

പതിനാറാം കേരളനിയമസഭ

രണ്ടാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നമ്പർ: 294

12-10-2026-ൽ മറുപടിയിൽ

തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങൾക്ക് അനുവദിച്ച തുകകൾ

ചോദ്യം ഉന്നയിച്ച അംഗങ്ങൾ

ശ്രീമതി കെ. കെ. രമ

മറുപടി നൽകിയ മന്ത്രി

ശ്രീ. കെ. എം. ഷാജി

(തദ്ദേശ സ്വയംഭരണ വകുപ്പ് മന്ത്രി)

(എ) 2016-17 മുതൽ 2025-26 വരെയുള്ള കാലഘട്ടങ്ങളിൽ ഓരോ വർഷവും ത്രിതല തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങൾക്ക് അനുവദിച്ച തുകകൾ എത്ര വീതമാണ്; ഓരോ തലത്തിലും അനുവദിച്ച തുകകൾ വേർതിരിച്ച് ലഭ്യമാക്കാമോ;

മറുപടി: അനുബന്ധം 1-ൽ ചേർത്തിട്ടുണ്ട്.

(ബി) ഇക്കാലയളവിൽ ഓരോ വർഷവും ഓരോ തലങ്ങളിലും ചെലവഴിച്ച തുകകളുടെ ശതമാനം എത്ര വീതമാണ്; നടപ്പ് വർഷത്തെ ചെലവ്, മുൻ വർഷങ്ങളിലെ നീക്കിയിരുപ്പ് തുകയിൽ നിന്നുള്ള ചെലവ് എന്നിങ്ങനെ തരംതിരിച്ചുള്ള കണക്ക് ലഭ്യമാക്കുമോ;

മറുപടി: അനുബന്ധം 2-ൽ ചേർത്തിട്ടുണ്ട്.

(സി) ഈ കാലയളവിൽ ഒരോ സാമ്പത്തിക വർഷവും വിവിധ ഇനങ്ങളിലായി ഒരോ തലങ്ങളിലും ലഭിച്ച ആകെ കേന്ദ്ര വിഹിതം എത്ര; ഇനം തിരിച്ചുള്ള കണക്ക് ലഭ്യമാക്കുമോ?

മറുപടി: അനുബന്ധം 3-ൽ ചേർത്തിട്ടുണ്ട്.

സെക്ഷൻ ഓഫീസർ

Allotment details of LBs - 2016-17

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund	83233.35	5037.08	3549.32	15306.32	17038.68	124164.75
2	Maintenance Fund (Road)	72630.03	0.00	30553.68	15650.26	10351.86	129185.83
3	Maintenance Fund (Non Road)	33870.66	6959.50	10116.73	7981.99	5664.04	64592.92
4	Development Fund - General Sector	122753.86	44912.96	44912.96	30142.87	24282.35	267005.00
5	SCP	51646.90	17869.07	17869.07	9621.13	6922.83	103929.00
6	TSP	8862.23	3115.63	3076.63	582.74	1.77	15639.00
7	WBA	63036.93	0.00	0.00	15637.91	0.00	78674.83
8	FC Grant	67940.00	0.00	0.00	35499.28	27565.72	131005.00
Grand Total		503973.96	77894.24	110078.39	130422.49	91827.25	914196.33

Allotment details of LBs -2017-18

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund	91765.89	5452.90	3846.82	16927.07	18473.86	136466.54
2	Maintenance Fund (Road)	35633.30	7285.95	10603.84	8559.65	5980.72	68063.46
3	Maintenance Fund (Non Road)	92576.63	0.00	37369.69	16802.18	11721.44	158469.94
4	Development Fund - General Sector	154009.14	56676.57	56681.96	38028.24	31239.21	336635.12
5	SCP	59457.76	20548.96	20573.14	11168.26	7889.56	119637.68
6	TSP	10130.31	3556.66	3512.89	671.79	2.00	17873.66
7	WBA	31145.89	0.00	0.00	5853.84	0.00	36999.73
8	FC Grant	81290.67	0.00	0.00	42779.64	31194.71	155265.02

Grand Total	556009.58	93521.05	132588.36	140790.67	106501.50	1029411.15
--------------------	------------------	-----------------	------------------	------------------	------------------	-------------------

Allotment details of LBs - 2018-19

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund	188022.98	16303.63	13789.28	27453.45	21897.40	267466.74
2	Maintenance Fund (Road)	36873.96	7573.09	11011.56	8691.12	6166.75	70316.48
3	Maintenance Fund (Non Road)	96240.47	0.00	38802.98	17353.37	11993.65	164390.47
4	Development Fund - General Sector	177291.39	64339.42	64228.61	41341.77	36911.31	384112.49
5	SCP	64404.09	21467.29	21467.29	13206.89	8382.64	128928.20
6	TSP	10619.68	3539.79	3539.79	1255.90	405.14	19360.30
7	FC Grant	90403.00	0.00	0.00	47031.98	36521.02	173956.00
Grand Total		663855.57	113223.22	152839.50	156334.48	122277.91	1208530.69

Allotment details of LBs - 2019-20

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund	116758.99	6843.20	4827.10	21523.17	13616.92	163569.38
2	Maintenance Fund (Non Road)	43123.25	8856.56	12877.77	10164.06	7211.87	82233.51
3	Maintenance Fund (Road)	112497.45	0.00	45379.19	20512.89	14026.30	192415.83
4	Development Fund - General Sector	160475.78	68131.52	68116.52	35615.11	28857.11	361196.04
5	SCSP	69100.54	21775.83	21775.83	14094.62	8643.40	135390.22
6	TSP	11326.34	3585.14	3585.14	1371.01	431.37	20299.00
7	14th FC Basic Grant	108506.81	0.00	0.00	49502.55	38439.45	196448.81
8	14th FC Performance Grant	841.56	0.00	0.00	4132.96	2628.06	7602.58

Grand Total	622630.71	109192.25	156561.55	156916.37	113854.48	1159155.37
--------------------	------------------	------------------	------------------	------------------	------------------	-------------------

Allotment details of LBs - 2020-21

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund	122312.31	7682.92	5406.40	22438.77	14337.52	172177.92
2	Maintenance Fund (Road)	46312.56	9511.50	13830.09	10915.70	7745.20	88315.05
3	Maintenance Fund (Non Road)	120776.31	0.00	48735.02	21492.87	15063.55	206067.75
4	Development Fund - General Sector	176057.40	54183.72	57284.29	50983.20	56755.35	395263.96
5	SCP	67763.22	22201.74	20333.20	12787.28	7939.80	131025.24
6	TSP	11551.68	3713.46	3712.26	1026.40	330.53	20334.33
7	WBA	120244.27	10175.00	10175.00	57615.31	19219.50	217429.08
8	FC Grant	61050.00	10175.00	10175.00	26950.00	29200.00	137550.00
Grand Total		726067.75	117643.34	169651.26	204209.54	150591.45	1368163.34

Allotment details of LBs - 2021-22

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund	139974.67	8566.72	6023.22	24389.74	16998.29	195952.65
2	Maintenance Fund (Non Road)	66588.99	13539.87	19711.39	15722.64	11392.74	126955.63
3	Maintenance Fund (Road)	117323.14	0.00	48484.43	21594.59	14647.35	202049.50
4	Development Fund - General Sector	184307.98	40079.16	40634.11	37747.76	52433.77	355202.78
5	SCSP	64268.24	21392.77	21495.19	13466.75	8490.78	129113.73
6	TSP	10730.27	3572.15	3650.32	1173.62	390.09	19516.45
7	15th FC Basic Grant (Untied)	44858.80	9124.23	10370.67	17922.91	0.00	82276.61

8	15th FC Tied Grant	90605.79	16571.57	17381.61	36231.33	16610.40	177400.70
9	15th FC Health Sector Grant	8847.00	3059.00	10543.00	19170.00	1094.00	42713.00
Grand Total		727504.88	115905.47	178293.94	187419.35	122057.41	1331181.05

Allotment details of LBs - 2022-23

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund	130965.33	9732.36	6881.04	22793.90	15731.96	186104.59
2	Maintenance Fund (Non Road)	60621.92	12450.38	18103.34	14292.10	10138.33	115606.07
3	Maintenance Fund (Road)	108407.33	0.00	43743.96	19291.73	13520.86	184963.88
4	Development Fund - General Sector	215792.77	46198.03	45331.61	43070.99	54862.82	405256.22
5	SCSP	67442.03	22496.42	23389.28	14692.97	9107.86	137128.55
6	TSP	11286.06	3790.59	3706.91	1353.76	587.33	20724.65
7	15th FC Basic Grant (Untied)	38780.86	7975.88	8979.17	8716.42	0.00	64452.32
8	15th FC Tied Grant	74601.15	13852.42	15644.13	23710.66	32691.39	160499.75
9	15th FC Health Sector Grant	0.00	0.00	0.00	9430.00	0.00	9430.00
Grand Total		707897.44	116496.07	165779.45	157352.53	136640.55	1284166.04

Allotment details of LBs - 2023-24

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund	159217.02	10745.18	7555.46	27685.28	19939.21	225142.16
2	Maintenance Fund (Non Road)	62294.91	19816.59	26404.78	23867.87	8158.09	140542.24
3	Maintenance Fund (Road)	170099.89	0.00	22861.74	23822.05	7664.55	224448.23

4	Development Fund - General Sector	212776.51	45462.90	44102.21	40400.44	54514.82	397256.88
5	SCSP	67225.26	22488.92	23827.76	14811.99	9174.58	137528.50
6	TSP	11195.91	3752.40	3766.60	1297.96	557.35	20570.22
7	15th FC Basic Grant (Untied)	35349.74	7591.65	7560.00	12416.71	0.00	62918.10
8	15th FC Tied Grant	26551.39	5670.00	5670.00	18884.18	26500.00	83275.57
9	15th FC Health Sector Grant	24194.91	3059.00	10543.00	3622.00	4384.00	45802.91
10	KSWMP World Bank share	0.00	0.00	0.00	4131.63	983.41	5115.05
11	KSWMP State share	0.00	0.00	0.00	1770.70	421.46	2192.16
Grand Total		768905.54	118586.63	152291.56	172710.81	132297.49	1344792.03

Allotment details of LBs - 2024-25

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund	181546.59	12033.84	8462.16	31891.00	21810.40	255743.99
2	Maintenance Fund (Non Road)	70566.63	22448.27	29910.44	26728.28	9241.20	158894.82
3	Maintenance Fund (Road)	208077.45	0.00	9117.83	28507.93	8682.16	254385.37
4	Development Fund - General Sector	221712.06	47510.28	47507.63	42930.08	57539.56	417199.60
5	SCSP	67004.28	22332.65	22335.33	13748.33	8718.44	134139.04
6	TSP	11120.72	3706.91	3706.91	1225.42	395.04	20155.00
7	15th FC Basic Grant (Untied)	39097.35	8249.41	8730.33	9772.49	0.00	65849.58
8	15th FC Tied Grant	95573.41	18844.14	20479.35	21842.67	20022.31	176761.88
9	15th FC Health Sector Grant	3775.31	7394.34	6521.90	13716.20	0.00	31407.75
10	KSWMP World Bank share	0.00	0.00	0.00	824.16	204.41	1028.57
11	KSWMP State share	0.00	0.00	0.00	353.21	87.60	440.82
Grand Total		898473.81	142519.84	156771.87	191539.77	126701.12	1516006.41

Allotment details of LBs - 2025-26

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund	166326.89	12361.00	8687.76	28952.69	21482.43	237810.76
2	Maintenance Fund (Non Road)	71548.62	22830.71	30301.30	27063.04	9956.83	161700.50
3	Maintenance Fund (Road)	192015.70	0.00	19041.57	31167.35	15509.48	257734.10
4	Development Fund - General Sector	180282.27	36614.45	36609.98	36560.54	43085.30	333152.54
5	SCSP	50492.50	15934.76	15931.27	9984.96	6262.95	98606.44
6	TSP	8711.99	2645.27	2645.26	883.67	282.50	15168.69
7	15th FC Basic Grant (Untied)	37292.74	7917.74	8163.18	24615.66	0.00	77989.32
8	15th FC Tied Grant	34508.26	6350.32	7506.87	27491.49	12914.63	88771.56
9	15th FC Health Sector Grant	66993.55	272.86	6577.22	26206.35	2217.95	102267.93
10	KSWMP World Bank share	0.00	0.00	0.00	4917.90	716.73	5634.63
11	KSWMP State share	0.00	0.00	0.00	2107.67	307.17	2414.84
Grand Total		808172.51	104927.10	135464.41	219951.32	112735.96	1381251.31

Expenditure details of LBs - 2016-17

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund						123058.81
2	Maintenance Fund (Road)	32499.85		11762.26	7474.19	4747.34	56483.64
3	Maintenance Fund (Non Road)	22706.23	4759.71	6181.58	5077.17	3641.28	42365.97
4	Development Fund - General	101778.26	30819.7	30359.01	23265.06	17860.58	204082.61
5	SCP	35598.56	12847.72	12385.18	6405.24	3703.62	70940.32
6	TSP	6018.62	2178.04	2296.19	261.99	0.31	10755.15
7	FC Grant	44341.81			20818.46	13114.27	78274.54
8	WBA	16986.13			2729.01	128.41	19843.55
Grand Total		259929.46	50605.17	62984.22	66031.12	43195.81	605804.59

% of expenditure
66.26%

Expenditure details of LBs - 2017-18

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund						134516.08
2	Maintenance Fund (Road)	78975.17		24518.36	14554.56	7770.11	125818.20
3	Maintenance Fund (Non Road)	30052.60	6139.89	8785.84	7098.08	4512.92	56589.33
4	Development Fund - General	132211.63	50130.41	40092.02	30137.48	22395.57	274967.11
5	SCP	48121.15	17717.82	13974.19	8208	4993.94	93015.10
6	TSP	7792.06	3015.33	2241.63	545.05	1.55	13595.62
7	FC Grant	62923.26			30089.62	25159.9	118172.78
8	WBA	24981.48			4579.42		29560.90
Grand Total		385057.35	77003.45	89612.04	95212.21	64833.99	846235.12

% of expenditure
82.20%

Expenditure details of LBs - 2018-19

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL

1	General Purpose Fund						260416.43
2	Maintenance Fund (Road)	82384.32		29382.46	14824.74	9756.78	136348.30
3	Maintenance Fund (Non Road)	30382.95	6347.12	8457.50	6652.68	4636.91	56477.16
4	Development Fund - General	162119.02	58373.92	53559.84	35195.57	23753.86	333002.21
5	SCP	54614.37	18639.88	15321.77	10025.59	7179.51	105781.12
6	TSP	8387.37	2816.7	3068.5	771.6	85.18	15129.35
7	FC Grant	68060.77			28263.73	19383.88	115708.38
8	WBA						0.00
Grand Total		405948.80	86177.62	109790.07	95733.91	64796.12	1022862.95

% of expenditure
84.63%

Expenditure details of LBs - 2019-20

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund						160150.26
2	Maintenance Fund (Road)	50452.56		17266.23	7641.55	4388.70	79749.04
3	Maintenance Fund (Non Road)	25246.33	4736.84	6044.01	5294.93	3332.27	44654.38
4	Development Fund - General	124623.31	41580.7	33649.43	26260.23	18322.71	244436.38
5	SCP	41546.73	12858.51	7416.22	7757.78	4006.24	73585.48
6	TSP	6579.2	2018.5	1873.9	564.84	18.59	11055.03
7	FC Grant	49362.33			14416.25	10436.41	74214.99
8	WBA						0.00
Grand Total		297810.46	61194.55	66249.79	61935.58	40504.92	687845.56

% of expenditure
59.34%

Expenditure details of LBs - 2020-21

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund						171926.81
2	Maintenance Fund (Road)	112580.82		43185.02	19379.31	14275.00	189420.15
3	Maintenance Fund (Non Road)	40128.07	8706.24	12673.96	9185.00	6327.11	77020.38

4	Development Fund - General	161493.13	51514.32	53543.69	46377.48	45254.37	358182.99
5	SCP	58068.8	19837.48	17531.99	10284.57	6876.11	112598.95
6	TSP	9545.25	3128.24	3099.67	775.78	164.5	16713.44
7	FC Grant	105400.2	12931.5	11080.03	45038.36	30979.46	205429.55
8	WBA						0.00
Grand Total		487216.27	96117.78	141114.36	131040.50	103876.55	1131292.27

% of expenditure

82.68%

Expenditure details of LBs - 2021-22

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund						195756.09
2	Maintenance Fund (Road)	93678.88		25172.37	15723.95	10458.00	145033.20
3	Maintenance Fund (Non Road)	42330.57	9532.69	12428.40	10023.03	5282.33	79597.02
4	Development Fund - General	175042.84	36828.03	34841.1	35082.91	44407.42	326202.30
5	SCP	57172.22	18781.35	15884.39	9801.08	6665.76	108304.80
6	TSP	9488.1	3044.51	3178.13	629.32	108.48	16448.54
7	FC Grant	72285.12	16294.74	12984.35	27242.18	6023.71	134830.10
8	WBA						0.00
Grand Total		449997.73	84481.32	104488.74	98502.47	72945.70	1006172.05

% of expenditure

75.58%

Expenditure details of LBs - 2022-23

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund						185885.89
2	Maintenance Fund (Road)	72358.28		27683.93	13256.70	8902.66	122201.57
3	Maintenance Fund (Non Road)	47911.10	10219.66	14056.13	10987.71	8105.21	91279.81
4	Development Fund - General	195564.42	39926.07	35600.82	37386.7	45302.4	353780.41
5	SCP	60741.07	18734.22	16358.94	10434.19	6500.88	112769.30
6	TSP	10152.72	3098.8	2910.32	997.28	221.33	17380.45

7	FC Grant	79061.08	17345.3	15106.84	31807.45	12040.9	155361.57
8	WBA						0.00
Grand Total		465788.67	89324.05	111716.98	104870.03	81073.38	1038659.00

% of expenditure
80.88%

Expenditure details of LBs - 2023-24

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund						0.00
2	Maintenance Fund (Road)	47890.83		7851.14	6970.05	3206.37	65918.39
3	Maintenance Fund (Non Road)	33998.38	9391.26	11127.97	10190.57	3766.47	68474.65
4	Development Fund - General	177595.59	34730.56	28188.45	32012.28	31545.53	304072.41
5	SCP	53487.31	14374.91	12265.87	7597.92	5293.69	93019.70
6	TSP	8858.25	2252.42	2224.63	633.76	43.82	14012.88
7	FC Grant	57320.91	14226.87	11027.08	27548.04	14091.84	124214.74
8	WBA						0.00
Grand Total		379151.27	74976.02	72685.14	84952.62	57947.72	669712.77

% of expenditure
49.80%

Expenditure details of LBs - 2024-25

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund						53701.40
2	Maintenance Fund (Road)	152559.76		8639.89	19955.69	7560.86	188716.20
3	Maintenance Fund (Non Road)	56414.60	18293.91	22680.02	19085.26	6630.58	123104.37
4	Development Fund - General	212350.52	44537.82	38761.26	38013.61	48719.4	382382.61
5	SCP	60605.64	19389.36	16426.57	11554.27	6149.58	114125.42
6	TSP	9924.19	3157.99	2928.46	1095.35	54.8	17160.79
7	FC Grant	78786.2	17488.76	17394.13	36983.75	14952.22	165605.06
8	15th FC Health Sector Grant						13716.20
9	KSWMP World Bank share						1028.57

10	KSWMP State share						440.82
Grand Total		570640.91	102867.84	106830.33	126687.93	84067.44	1058512.05

% of expenditure
69.82%

Expenditure details of LBs - 2025-26

(Rs. In lakhs)							
Sl.No	Name of Fund	GP	BP	DP	Muni	MC	TOTAL
1	General Purpose Fund						214189.34
2	Maintenance Fund (Road)	136367.39		8639.89	19168.35	9056.57	173232.20
3	Maintenance Fund (Non Road)	51215.76	16024.90	18462.08	16448.63	5224.15	107375.52
4	Development Fund - General	177637.97	35812.38	34728.66	35204.28	39059.76	322443.05
5	SCP	48165.75	13756.71	11727.49	8367.1	4135.38	86152.43
6	TSP	8134.16	2349.08	2387.07	572.7	41.79	13484.80
7	FC Grant	67353.45	15022.09	17061.08	26166.38	12572.44	138175.44
8	15th FC Health Sector Grant						102267.93
9	KSWMP World Bank share						431.23
10	KSWMP State share						106.86
Grand Total		488874.48	82965.16	93006.27	105927.44	70090.09	1157858.80

% of expenditure
83.82%

Centrally Sponsored Schemes - Release details

(Rs. In lakhs)																					
Sl.No	Name of Schemes	Release details																			
		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
		Centre	State	Centre	State	Centre	State	Centre	State	Centre	State	Centre	State	Centre	State	Centre	State	Centre	State	Centre	State
1	MGNREGS	158248.96	3138.94	185406.4	4281.28	229865.96	6553.83	385058.12	15098.65	430485.94	20323	405704	13292	389432.97	29641.44	388405.17	16918.09	313077.25	15361.48	386923.79	5834.49
2	Pradhan Mantri awaas Yojana- Gramin (PMAYG)	9113.4	7956	0	0	0	0	2358.5	1572.33	0	0	0	0	7629.1	5086.06	0	0	6602	4401.33	8575.488	5716.99
3	Symaprasad Mukherji Rurban Mission	0	0	1864	1243	2865	1910	3046.9	2031.27	2160	40	35	3128	0	0	0	0	0	0	0	0
4	Administrative cost for District Rural Development Agency (DRDA)	530.04	448.91	1051.79	757.56	509.04	490.96	201.08	191.6	563.46	374.97	380.51	253.67	0	0	0	0			0	0
5	Pradhan Mantri Gram Sadak Yojana (PMGSY)	17595	12972	16813	11209	5302	202	8877	9252	9663	6442	0	0	10084.4	6880.26	5495.55	9663.7	11974	8250	12991	8660
6	Pradhan Mantri Krishi Sinchayee Yojana (Watershed) WDC PMKSY	1662	1108	1783	1188	1879	1291	1742.2	0	2589.1	2554.5	545.7	686.9	1050	700	586	390.7	1105	739.69	595	396.67
7	RGSA	0	0	2336	0	768	824	0	864	574	585	1200	448	3040	2379	1000	666.66	1000	667	1800	1200
8	NSAP	22200.08	0	21751.21	0	22200.08	0	22566.06	0	23198.07	0	23198.06	0	23704.86	0	14175.73	0	13123	0	7290	29489
9	Silk Samagra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	0	0	57.77	39
10	New India Literacy Programme 40% SS	*This scheme is being implemented through the Department of Local Self-Government from the financial year 2024-25.*																59.99	39.99	0	0