

TWELFTH KERALA LEGISLATIVE ASSEMBLY

**COMMITTEE
ON
PUBLIC ACCOUNTS
(2008-2011)**

ONE HUNDRED AND THIRTY EIGHTH REPORT

(Presented on 28th December, 2010)



SECRETARIAT OF THE KERALA LEGISLATURE
THIRUVANANTHAPURAM
2010

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On

**Action taken by Government on the Recommendations contained
in the Twenty Fifth Report of the Committee on
Public Accounts (2001-04)**

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* Elected to serve as Member w.e.f. 19-3-2009 due to the resignation of Shri N. Anirudhan, M.L.A. from the Committee.

† Elected to serve as Member w.e.f. 14-9-2009 due to the appointment of Shri Ramachandran Kadannappalli, M.L.A. and Member of the committee as Minister.

INTRODUCTION

I, the Chairman, Committee on Public Accounts having been authorised by the Committee to present this Report on their behalf present the One Hundred and Thirty Eighth Report on Action Taken by Government on the Recommendations contained in the Twenty Fifth Report of the Committee on Public Accounts (2001-04).

The Committee considered and finalised this Report at the meeting held on 29th October 2010.

Thiruvananthapuram,
28th December 2010.

ARYADAN MUHAMMED,
Chairman,
Committee on Public Accounts.

REPORT

This Report deals with the action taken by Government on the recommendations contained in the Twenty Fifth Report of the Committee on Public Accounts (2001-04).

The Twenty Fifth Report of the Committee on Public Accounts (2001-04) was presented to the House on 13th June 2002. The Report contained three recommendations relating to Fisheries and Ports Department and Public Works Department. Government were addressed on 24th June 2002 to furnish the Statement of action taken on the recommendations contained in the Report and the final reply was received on 16-12-2008.

The Committee examined the statements at its meetings held on 3rd August 2004, 28th June 2005 and 18th November 2009.

The Committee was not satisfied with the Statement of action taken by Government on recommendation No.1 (Para No. 8) and decided to pursue it further. The recommendation, its reply and further recommendation of the Committee are incorporated in Chapter I of this Report.

The Committee decided not to pursue further action on the remaining recommendations in the light of the reply furnished by the Departments. Such recommendations and their replies and additional details furnished are included in Chapter II of this Report.

CHAPTER I

RECOMMENDATION IN RESPECT OF WHICH THE ACTION TAKEN BY GOVERNMENT IS NOT SATISFACTORY AND WHICH REQUIRES REITERATION

FISHERIES AND PORTS DEPARTMENT

Recommendation

(Sl. No. 1, Para No. 8)

1. 1 The Committee notice that the original estimate of the work “Construction of a quay wall, auction hall and gear shed” forming part of Vizhinjam Fishery Harbour Project, provided for an element of headload in the rate allowed for the conveyance of cut earth. The Committee also understand that in the actual execution of the

work, headload was not at all involved and there was large variation between the estimated quantity of earth work and the actual quantity of earth conveyed. As the cut earth could be conveyed by lorry directly from the work spot, payment of Rs.51.83 lakh on account of headload was unjustified. The defective estimation of earth work and extra rate for conveyance of cut earth enabled the contractor to claim exorbitant rates at the cost of Government. The Committee feel that the additional commitments on account of extra work would have been avoided had a fresh estimate been prepared after a comprehensive investigation at the time of awarding the work or had the estimate which was prepared seven years back been reviewed. The Committee view with serious concern the failure/lapse of the departmental officials to safeguard the interest of Government. The Committee also find no justification over the action of the Executive Engineer, who had earlier approved two part bills for payment including headload charges. The Committee are constrained to think that there were grave supervisory lapses and irregularities in this work. The Committee recommend that the responsibility for the lapses should be fixed based on an independent enquiry by an officer not connected with the Harbour Engineering Department. The Committee also urge the Government to issue suitable instructions to avoid recurrence of such lapses and irregularities in works of similar nature.

Action Taken

1.2 While preparing the estimate there was no access for vehicles to certain portions of the site. But to provide a uniform rate for the whole terrain, provision for headload was provided. Eventhough the rate for this item was worked out for manual execution, considering the terrain of the area, the huge quantity of earth has to be removed for the speedy completion of this item. This is required for the immediate commencement of the work of wharf for which the contractor had executed this item. As the rate once agreed mutually may not be changed unilaterally by the department due to the change in the mode of execution, the contractor is allowed to use his own methods for execution without any risk or damage to the department. So it may please be noted that there was no loss to Government in executing this item.

Further Recommendation

1.3 The Committee is not satisfied with the reply and opines that action should be initiated after fixing responsibility.

CHAPTER II

**RECOMMENDATION IN RESPECT OF WHICH THE COMMITTEE
DOES NOT DESIRE TO PURSUE ACTION IN THE LIGHT OF
THE REPLIES RECEIVED FROM GOVERNMENT**FISHERIES AND PORTS DEPARTMENT AND
PUBLIC WORKS DEPARTMENT**Recommendation***(Sl. No. 2, Para No. 9)*

2.1 The Committee understand that the departments executing works are following the outdated schedule of specification and rates in the PWD Manual and Data Book, which lacked periodic revisions and changes. The Committee recommend that PWD Manual and Data Book should be modified suitably/updated by incorporating the necessary provisions and rates for engaging heavy machinery and earthmoving equipments so as to avoid practical difficulties that may arise while regulating payments in respect of works carried out.

Action Taken

FISHERIES AND PORTS DEPARTMENT

2.2 Since action on the modification of PWD Manual and Data Book is being carried out by the PWD relevant extract of the recommendation of the Report has been forwarded to PWD for taking further action in the matter.

PUBLIC WORKS DEPARTMENT

2.3 Data Book revision will be carried out shortly after the Schedule of Rates (SOR) 2004 is approved. This is due to be finalised in November 2004 itself.

2.4 G.O. (Rt.) No.1181/2004/PWD dated 24-11-2004 is given as Appendix II.

FISHERIES AND PORTS DEPARTMENT

Recommendation*(Sl. No. 3, Para No. 10)*

2.5 The Committee record their displeasure at the failure of the Fisheries Department to furnish a detailed report regarding the ongoing works which was promised to be furnished shortly. The Committee desire that the report should be furnished at the earliest.

ACTION TAKEN

I. REPORT REGARDING ONGOING SCHEME

2.6 (i) *Vizhinjam Fishery Harbour Project*

The project envisaged to be completed in three stages. The first stage was a 100% centrally assisted scheme and was completed at a cost of Rs. 208 lakh. Construction of breakwaters, wharf (500 m), 45000 m³ of dredging, 480 m of internal road etc. were completed. Construction of auction hall, gear shed, etc. are progressing. Dredging, drainage and sewerage, water supply and electrification etc. to be carried out. Land acquisition is also to be completed.

(ii) *Muthalapozy Fishery Harbour*

2.7 The Government of India accorded sanction to the project of Muthalapozy Fishery Harbour at an estimated cost of Rs.1366 lakh in 3/2000. Eventhough tenders were invited for the construction of breakwater, the work could not be awarded till 9/2001, owing to the delay in the finalisation of pre- qualified tenders due to litigation. Now the case has been disposed off and work started.

2.8 Works such as erection of weigh bridge, site office, approach road, etc. at Thazhampally side have been completed. Arrangements for the execution of other works are going on.

(iii) *Thankassery Fishing Harbour*

2.9 The Government of India had accorded sanction for the construction of Fishery Harbour at Thankassery at an estimated cost of Rs.1411 lakh during 1989. Sanction for the 2nd stage works costing Rs. 569.50 lakh was received in 3/94 and it was directed to integrate stage 1 and 2 together. As per the Government of India's sanction, the works had to be completed by 3/97. The work of main breakwater is completed for a length of 1685 m of first stage. The work of leeward breakwater reached up to 450 m out of 550 m. Extension of main breakwater to a length of 415 m, 2 Nos. auction halls, road connecting Vadi to Thankassery gate and gate house, quarters, canteen and provision store, inspection bungalow, community hall and dispensary, locker room, workshop and repair shed, toilet and bath, beach nourishment, compound wall at Thankassery side, water supply arrangements (partially) 80% of electrification etc. were also completed. The harbour was partially commissioned on 3-3-2001.

2.10 The remaining works viz. auction hall (2 Nos.), fuel station, sloping hard, landing jetty for the traditional and mother crafts, dredging and reclamation drainage and sewage system etc. are to be completed.

(iv) Neendakara Fishing Harbour

2.11 The Scheme for the construction of fishing harbour at Neendakara was originally sanctioned in 4/87 for Rs. 585 lakh, which was later revised to Rs. 622 lakh in 2/92. The period of completion of the project was 3 years from 4/87.

2.12 The works of inner breakwater of length 210 m, Quay of 1044 m, auction hall of 7200 m², slopping hard, administrative office, canteen, workshop, petty shops, etc. were completed and the project was partially commissioned on 27-3-1988.

2.13 Construction of some additional facilities such as petty shops, cycle stand, locker room, rest shed and accommodation for office staff and weapon etc. were also completed.

2.14 Construction of 100 m wharf at Sakthikulangara side is yet to be completed due to non-receipt of land required for the construction. The land acquisition procedures are at a stand still due to the stay order issued by the SubCourt. Dredging works are also to be completed.

(v) Kayamkulam Fishery Harbour

2.15 Administrative sanction for the construction of Fishing Harbour at Kayamkulam was received from Government of India in 8/94 for Rs. 624.60 lakh. As per this sanction the scheme has to be completed by 8/98. Acquisition of land (except Kayal Puramboke) erection of weigh bridge, construction of administrative office, 50000 m³ of dredging, 255 m long reclamation bund, compound wall, G.L. tank, etc. were completed. Approach road at Valiazheekkal side is partially completed. Construction works of wharf and auction hall completed. Construction of gate and gatehouse, O.H. tank, etc. are progressing. Construction of breakwater could not be commenced till 9/01 due to litigation in the selection of pre-qualification tenders. Now the case is disposed and work commenced. 210 m of Southern breakwater and 115 m of Northern Breakwater partially completed.

(vi) Munambam Fishing Harbour

2.16 Government of India issued sanction for the scheme costing Rs. 710 lakh in 10/88, which was revised to Rs. 1167.20 lakh in 10/96. The works of two breakwaters, 30 m span bridge, reclamation bund, wharf, auction hall, approach road, roads and surfaces connecting the above facilities, canteen and provision store, toilet, locker room, fencing and compound wall, navigational aids, administrative office, security room, electrification, temporary water supply arrangements, etc. have been completed and the scheme was commissioned on 7-8-2000. Water supply arrangements including construction of O.H. tank, dredging basin and approach channel, slopping hard workshop etc. are yet to be arranged.

(vii) *Puthiyappa Fishing Harbour*

2.17 The Scheme was originally sanctioned in 1/88 for Rs. 527 lakh and later revised to Rs. 962.50 lakh in 1/96. The work of breakwaters of length 660 m, 2525 m wharf, auction hall, reclamation revetment, traffic area, water supply and electrification arrangements, drainage and sewage, administrative office, shops, gear shed, fencing etc. have been completed and scheme was commissioned on 2-2-1996. Dredging, sloping hard, navigational aids, etc. are the works to be arranged.

(viii) *Chombal Fishing Harbour Project*

2.18 Sanction to the scheme costing Rs. 556 lakh was received from Government of India in 1/92. As per the Administrative Sanction Order, the scheme was to be completed in 1/96. Construction of breakwaters of length 290 m and 580 m, landing jetty, auction hall, administrative office, locker room, approach road, internal roads and parking area, toilet block, compound wall and fencing, workshop and repair shed, water supply, electrification, cycle park, drainage and sewage, etc. have been completed and scheme was commissioned on 25-5-1999.

2.19 Construction of sorting platform navigational aids, dredging etc. are the remaining works to be completed.

(ix) *Mopla Bay Fishing Harbour Project*

2.20 Sanction to the scheme costing Rs. 564 lakh was received in 1/92 which was revised to Rs. 816 lakh. As per norms fixed by the Government of India, the scheme was to be completed by 1/96. The work of extension of breakwater (360 m) extension of the existing 3rd groyne (550 m), wharf, auction hall, approach road, internal road, parking area, 16 m culvert, sanitary facilities, water supply, electrification, drainage and sewage disposal, improvement of repair facilities, repair of existing wharf, administrative office, quarters, canteen, shops, gate and gate house, compound wall and fencing, navigational aids, vegetation of harbour area, etc. have been completed and the scheme was commissioned on 25-5-1999. Some quantity of dredging (20%) was also completed.

2.21 Dredging, electrification and navigational aids, etc. are to be completed.

(x) *Ponnani Fishing Harbour Project*

2.22 Government of India has accorded sanction to the scheme for the construction of a Fishery Harbour at Ponnani for Rs. 2759.40 lakh in 9/2001 with a period of completion of 4 years.

2.23 Works such as erection of weigh bridge, construction of approach road, administrative office, dredging, etc. are progressing. Agreement for the construction of breakwaters executed.

(xi) *Thalai Fishery Harbour*

2.24 The Government of Kerala sanctioned a scheme costing Rs.1379 lakh in 3/2000 in anticipation of sanction from the Government of India. Erection of Weigh Bridge has been completed. Construction of approach road is progressing.

2.25 Project Report amounting to Rs.1970 lakh based on model studies and present Schedule of Rates has already been submitted to Government of India on 10/2002.

II. FISH LANDING CENTRES FOR TRADITIONAL FISHERMEN

2.26 Government of India have sanctioned 15 Fish Landing Centres under this scheme out of which seven Fish Landing Centres were completed and two were abandoned. The remaining 6 centres are under various stages of construction, as detailed below:

(1) *Fish Landing Centre at Kattoor Pollathai*

2.27 Sanction for the scheme costing Rs. 50.25 lakh was received from the Government of India in 12/98. Works of auction hall, sorting platform, locker room, repair shed, lavatory block, security room, cycle stand, administration block, canteen and provision store, approach road and parking area, electrification and water supply, compound wall, I.A. etc. were completed.

(2) *Fish Landing Centre at Ettikulam (Moyilali Kadappuram)*

2.28 Sanction to the scheme costing Rs. 85.20 lakh was received from Government of India in 1/08. The period of completion is two years from the date of sanction. The components of the scheme are construction of groyne, approach road, 7 culverts, auction hall, locker room, administrative block, sanitary arrangements, compound wall, water supply arrangements, etc. out of which construction of groyne and land acquisition completed.

(3) *Fish Landing Centre at Thikkodi*

2.29 Sanction to the scheme costing Rs. 49.25 lakh was issued by Government of India in 3/99. The period of completion is two years from the date of sanction. The main components are construction of groyne, auction hall, roads, parking area, locker hall, cycle park, shops, sanitary facilities, water and electric supply, etc. out of which, construction of groyne is completed. For the completion of balance works, land is to be acquired and action has been initiated for the same.

(4) Fish Landing Centre at Poovar

2.30 The scheme costing Rs. 26.99 lakh was sanctioned by Government of India in 3/99 with a period of completion of 2 years. Due to strong local resistance, the scheme could not be commenced in the proposed site yet. Identification of another site for construction of Fish Landing Centre is being considered by the department.

2.31 The various facilities included in the scheme are auction hall, cycle park, shops, locker hall, sanitary arrangements, roads, water and electric supply, etc.

(5) Fish Landing Centre at Kanhangad

2.32 Government of India have issued sanction for the scheme costing Rs. 28.42 lakh in 3/99. The major components of the scheme are auction hall, locker hall, administrative office- cum-residence, repair shed, canteen and provision store, lavatory block, cycle park, roads, parking area, etc. The construction works have not yet been commenced due to non-receipt of land from the Revenue Authorities.

(6) Fish Landing Centre at Kadappa

2.33 Sanction has accorded for Rs.18.52 lakh by Government of India in 3/99. The period of completion is two years from the date of approval. The components of the scheme are office room and locker room, fish stall, compound wall, approach road, parking area, etc. The construction of Fish Landing Centre has been commenced and is progressing.

Additional Information

2.34 The Committee expressed its displeasure on the delay in completing the projects. The Committee wanted to be furnished with the following details in a tabular form:

- (1) The date of sanction of each project;
- (2) Reason for the delay in completing the projects;
- (3) Date of Completion/Latest position;
- (4) Budgetary provision of each project;
- (5) Central Assistance proposed at the time of envisaging the projects and the actual central assistance received. Details of central assistance lapsed if any;
- (6) Details of abandoned items of work (if any).

2.35 The Government furnished the additional details desired by the Committee vide letter No. 12004/B2/04/F&PD dated 5-12-2008 which are given below:

2.36 DETAILS REGARDING ONGOING SCHEMES—FISHERY HARBOUR

Implementing Agency—Harbour Engineering Department

Sl. No.	Name of Scheme with Head of account	GOI's Administrative Approval No. and Date	Date of commencement	Budget allotment for 2007-08	GOI's share admissible	GOI's 50% share received	Details of abandonment of work if any	Latest Position	Reason for the delay in completing the project	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Fishery Harbour, Vizhinjam 4405-104-97	33013-21/82FY (H) Vol.II 4-2-1987 (II&III Stage) Rs.704 lakh	1987 (II & III Stage)	Nil	690.50 lakh	690.50 lakh	Nil	Extension of seaward Breakwater to a length of 100m, construction of 240m leeward breakwater, side the harbour basin construction of 500m quay. Excavation in dry, Approach road, quays 4m and 6m deep. Auction hall, Gear shed, Administrative Block, Electricity, Road and surfacing etc. which were included in the 2nd and 3rd stage are also completed. Toilet Block and sewage treatment plant at both sides completed. Construction of gate, Gate house and guard room at one side completed. Construction of compound wall in progress around block completed.	A Khaber is situated in the middle of the wharf. Dredging in- side the harbour basin can be assumed and the wharves made completely operational only if the khaber is removed. There are differences in opinion among the public regarding the removal of khaber. As the harbour basin is to be used by both communities the existence of the khaber will create difference of opinion and it will adversely affect the functioning of the Harbour where fishing boats are intended for operation. Construction of compound wall at	Sanctioned through SDG 1st batch Rs.50 lakh SDG 2nd batch Rs.30 lakh Total 80 lakh.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
								Compound wall at F block partially done. 42m Groyne partially formed and work is in progress. Water supply partially completed. Dredging work is yet to be arranged. The scheme is not yet commissioned. The scheme will be commissioned only after completing all the ongoing works and dredging as mentioned above.	D&E blocks commenced but work stopped due to strong protest of locals and Jamasth.	
2	Fishery Harbour, Muthalapozhy	33013-2195 FY(H)	5/2000	78.48 lakh	683.00 lakh	683.00 lakh	Nil	Construction of 1500m wharf, 17 families are to be rehabilitated	Budget Estimate Rs. 1.00 lakh	
	4405-104-85	30-3-2000 Rs. 1366 lakh						Approach road, Weigh bridge, administrative building completed. Breakwaters are advanced 410m at Thazhampally side and 319m at Perumathura side out of 410m and 330m respectively. Construction of Toilet block, security room, Garrage Gatehouse parking compound wall, Cycle stand at Thazhampally side completed. Construction of protection bund, pitching and drain work at Thazhampally completed. Dredging and Reclamation work almost completed. Transformer erected.	from Thazhampally and Perumathura side. 25 acres of land for rehabilitation these 17 families has been taken in possession on 29-12-2004 from the Revenue Dept. It was decided to allot 3 cents of land and also the Fisheries Dept. will provide funds under NFWF for construction of houses for the 17 families. The funds	Through SDG Rs. 177.33 lakh By Re-appropriation 0.15 lakh Total 178.48 lakh.

for the construction of the house were to be met from the project. Award has already been passed for the land and building presently occupied by these 17 families. One hectare, 75 Ares, 70m² Kayalpuramboke transferred to this dept. at free of cost by Govt. of Kerala vide G.O. (Ms.) No. 205/07/ R dt. 12-6-2007. The entire work is expected to be completed in the financial year.

3	Fishery Harbour, Thangassery 4405-104-94	33013/24-83 FY (H) 11-10-1998/ I stage. 33013-24-83 [FY (H) 4-3-1994 II Stage] 1980.50 lakh	4/89	0.15 lakh	990.25 lakh	990.25 lakh	Nil	Construction of main breakwater for a length of 2100m and Leeward breakwater for a length of 500m completed. 2 Nos. auction halls, road connecting Vadi to Thankassery, gate and Office quarters, canteen & provision store, inspection bungalow, community hall & dispensary, locker room, workshop and repair shed, toilet and bath, beach nourishment,	There was delay in the finalisation of the position of leeward Breakwater as the initial proposal was changed to increase the basin area. Severe natural calamity of 1991-93 resulted in the evacuation of 224 fishermen families. The approach road to the breakwater was also damaged due to natural calamity, which delayed the
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
								compound wall at advancement of Thankassery side, breakwater and water supply arrangements (partially). Considerable time was spent on electrification (partially), etc. were also completed. 80% by using armour stones. compound wall completed and fencing completed. The harbour was partially commissioned on 3-3-2001. Auction hall No. III & IV, I stage work of drainage & sewage are also completed. Slopping hard, Fuel station, navigational aids, reclamation work etc. are to be completed.		
4	Fishery Harbour, Neendakara	33013-16/85 FY (H) 24-4-1987 4405-33012-16-85 FY (H) 15-1-1992 Rs. 622.00 lakh	11/81		311.00 lakh	311.00 lakh		The works of inner breakwater of length 210m, Quay of 1044m, auction hall of 7200 m ² , slopping hard, administrative office, canteen, workshop, petty shops etc. were completed and the project was partially commissioned		

on 27-3-1988. Construction of some additional facilities such as petty shops, cycle stand, locker room, rest shed, and accommodation for office staff etc. were also completed. Maintenance dredging is in progress. For the remaining works NABARD assistance is utilised and is in progress.

5	Fishery Harbour, Kayamkulam	33013/14/91 FY (H) 8-8-1994	9/95	82.05 lakh	312.00 lakh	300.00 lakh
	4405-104-87	624.60 lakh				

Acquisition of land (except Kayal Puramboke), erection of bridges, construction of administrative office, drainage facilities, 255m long reclamation bund, parking area, Internal road, GL. tank and overhead tank etc. were completed. Approach road to breakwater completed. Construction works of wharf and auction hall completed. Construction of gate and gatehouse, security room, cycle shed, shops, canteen, provision store, etc. The project was delayed considerably due to litigation in the High Court regarding the award of breakwater work and delay occurred in land acquisition. At the time of execution, vast changes in hydrography and topography were noticed which necessitated remodeling and consequent alteration in length; alignment of breakwaters resulted in both time and cost override. Due to the

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
								are also completed. 720m of South Breakwater and 425m of North Breakwater completed. Dredging partially completed. Balance work in progress. Compound wall construction partially completed on both sides. All water supply arrangements have completed except erection of tube well.	above reasons a revised project report amounting to Rs.1770 lakh was submitted to Government of India during 12/98. After examination, Government of India had directed to carryout the revision once the Liti-gation is settled. Accordingly revised project report costing Rs. 1970.32 lakh with cost variance was submitted to Government of Kerala during 1/2004. Reclamation bund, Administrative office, parking area, internal road, and approach road were damaged due to the Tsunami attack. The compound wall was completely washed out due to the attack of Tsunami. The damages occurred to weigh bridge, drainage facilities by the Tsunami at-tack were rectified. This project can be commissioned this year.	

	Fishery Harbour, Munambam 104-93	33013-19/85 FY (H) 11-10-1988 33013-11/4405-18-10-96 1167.20 lakh		683.60 lakh	683.60 lakh	Commissioned on 7-8-2000		
7	Fishery Harbour, Puthiyappa 104-92	33013/28/82 FY (H) Vol.II 29-1-88 33013-28/82 FY (H) 18-1-1996 962.50 lakh		481.25 lakh		Commissioned on 2-2-1996.		
8	Fishery Harbour, Ponnani 104-91	33013-7-91 FY (H) 6-9-01 2759.40 lakh	4/2000	343.90 lakh	1379.70 lakh	655.00 lakh	Construction of Administrative Office reclamation and construction of reclamation bund using gabion boxes, phase IV filling water lagged area at eastern side of harbour project, Approach road to breakwater (Phase I) protection work and repairs to the approach road to southern breakwater, construction of jeep shed, providing	Through SDG Rs, 100 lakh Total 443.90 lakh

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
								<p>Ponnani Padinjarekkara Junkar Service, urgent protection work at the eastern side of the reclaimed area against erosion. Construction of Temporary bund for providing access to Northern side of Fishery Harbour Project Area, construction of temporary eastern road to access northern side of fishery harbour project area and compound wall at harbour area completed. The construction of reclamation bund is completed. Construction of break-water advanced up to Ch 360m at Ponnani side and Ch. 595m at Purathur side completed. Construction work of auction hall and wharf are in progress.</p>		
9	Fishery Harbour, Chombal	33013 8/91FY (H) 6-1-92	8/95		278.00 lakh	370.00 lakh		Commissioned on 25-5-1999.		By Re-appropriation 0.03 lakh
	4405-104-88	Rs.556.00 lakh								

70/2011.

10	Fishery Harbour, Moplabay	33013/10/91FY(H) Vol.II 4405-6-1-92-104-89 33013/10-91FY (H) Vol.II 18-3-98 Rs. 816.00 lakh	10/93	408.00 lakh	408.00 lakh	Commissioned on 25-5-1999.		
11	Thalai Fishery Harbour,	33013-16/99 FY (H) dated 28-12-07 Rs. 1925.74		50.00lakh	962.87 lakh	50.00 lakh	Approach road to main bareakwater and one toilet block already completed, weigh bridge installation completed. Core of main breakwater advanced up to Ch. 150m.	
12	Thottappally Fishery Harbour,	33013-4/93 FY (H) dt. 27-2-2004 Rs. 1458.30 lakh		250.00 lakh	729.15 lakh	400.00 lakh	Construction of Breakwater advanced up to 145m and Leeward breakwater advanced upto 243m and work in progress.	By Re-appropriation 400.00 lakh total 650.00 lakh.
13	Koyilandy Fishery Harbour,	33013-7/2002 FY(H) dt 22-12-05- Rs.3545 lakh		150.00 lakh		200.00 lakh	Weigh bridge erection completed. Northern breakwater advanced up to Ch 276m and that of Southern Breakwater advanced up to ch. 295m	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
14	Kasaragode Fishery Harbour, 4405- 104-77			10.00 lakh						Awaiting Administra- tive Sanction from Government of India.

2.37 DETAILS REGARDING ONGOING SCHEMES—FISH LANDING CENTRES

Implementing Agency—Harbour Engineering Department (Fisheries)

<i>Sl. No.</i>	<i>Name of Scheme with Head of account</i>	<i>GOI's Administrative Approval No. and Date</i>	<i>Date of commencement</i>	<i>Budget allotment of 2007-08</i>	<i>GOI's share admissible</i>	<i>GOI's 50% share received</i>	<i>Details of work if abandonment any</i>	<i>Latest Position</i>	<i>Reason for the delay in completing the project</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Fish Land- ing Centre at Vizhinjam South	33013/20/83/ FY (H) dt. 10-12-1984						Construction works of Auction Hall, Repairs shed, Locker rooms, overhead water tank, Lavatory block, Canteen and provision store were completed.	
2	Fish Landing Centre at Pulluvila							Civil and Electrical works completed.	
3	Fish Landing Centre at Poonthura							All Civil works completed. Action are going on for arranging electrification works and water supply arrangements	
4	Fish Landing Centre at Poovar	33013/1/96 FY (H) dt 24-3-1999							Works abandoned due to non availability of land

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
5	Fish Land- ing Centre at Kadapra	33013- 2190 FY (H) dt. 24-3-1999.			9.26	9.26		Office, Locker room, Compound wall, approach roads, toilet, water supply arrange- ments etc. completed. Electrification works, deepening of channel are to be arranged.	For deepening lifting sand mining prohibition orders in Pathanamthitta District to be lifted.
6	Fish Land- ing Centre at Panachikal	G.O.(Rt.) No. 447/ 05/F&PD dt. 17-8-2005						Formation of reclama- tion bund and column up to roof level com- pleted.	Administrative Sanction is awaited from Government of India.
7	Fish Land- ing Centre at Thikkodi	33013-21/ 99FY (H) dt. 24-3-99			24.63	24.63		Construction of Groyne completed construction of road and boundary wall 1st phase completed	Operational.
8	Fish Landing Centre at Moyilali kadappuram	33013-1/ 95 FY (H) dt. 1-1-1998.						Work completed except providing guide light. Proposal for extension of groyne submitted to Government for Administrative sanction	Work of extension of groyne prepared under TRP.
9	Fish Land- ing Centre at Kuriyadi	G.O(Rt) No. 263/ 2000/ F&PD dt. 29-6-2002.						Work Completed and project inaugurated on 1-6-2003.	Operational

10	Fish Landing Centre at Palacode	33013/02/81/FY (H) dt. 23-12-82	75	2.75	All works completed except auction hall and drainage	Operational
11	Fish Landing Centre at Kanhangad	33013/02/99 FY (H) dt. 24-3-99 for Rs.28.42 lakh	14.21	2.5		Work not arranged due to non availability of land

2.38 The Committee approved the additional details on 18-11-2009.

2.39 Though the Committee desired to be furnished with the Administration Reports of Fisheries and Harbour Engineering Departments for the period from 2001 to 2004 for taking more evidence in the matter, the department failed to submit them so far.

Thiruvananthapuram,
28th December, 2010.

ARYADAN MUHAMMED,
Chairman,
Committee on Public Accounts.

APPENDIX I

SUMMARY OF MAIN CONCLUSIONS/RECOMMENDATIONS

<i>Sl. No.</i>	<i>Para No.</i>	<i>Department concerned</i>	<i>Conclusions/ Recommendations</i>
(1)	(2)	(3)	(4)
1	1.3	Fisheries and Ports	The Committee is not satisfied with the reply and opines that action should be initiated after fixing responsibility