



GOVERNMENT OF KERALA

**STATEMENT OF ALTERATIONS  
TO  
ELDERLY BUDGET 2026-27  
ENVIRONMENT BUDGET 2026-27  
GENDER & CHILD BUDGET 2026-27  
RESEARCH & DEVELOPMENT BUDGET  
2026-27**

Finance Department  
Government of Kerala



## **PREFACE**

Due to the discontinuation of the Revenue Deficit Grant by the 16th Finance Commission and a shortfall in share of Central tax anticipated, the actual central assistance admissible is much lower than that of estimated revenue for 2026-27 in the State Budget. In order to bridge the gap in resources anticipated, reallocation and rationalization of plan and non-plan expenditure, and modification in the estimates of certain items of revenue receipts in anticipation of increase due to better and efficient tax mobilization have been carried out as part of Revised Budget Estimates for 2026-27. Accordingly, the estimates included in the Budget documents on specific areas, submitted as part of the Original Budget 2026-27, also stand modified.

This document contains the modifications of estimates under the Elderly Budget, Environment Budget, Gender & Child Budget and Research & Development Budget as a result of the alterations made to the Original Budget Estimates for 2026-27.



**STATEMENT OF ALTERATIONS  
TO  
ELDERLY BUDGET  
2026-27**



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**Modification to Table 1.Elderly Budget in Brief -2026-27**

(Original Elderly Budget Page No. 3)

<b>Plan</b>	<b>(Amount in Crore)</b>
<b>Part A Schemes</b>	<b>108.19</b>
<b>Part B Schemes</b>	<b>684.97</b>
<b>Total</b>	<b>793.16</b>
<b>Local Body Plan</b>	<b>304.37</b>
<b>Total State Plan</b>	<b>1097.53</b>
<b>Non Plan</b>	
<b>Service Pension</b>	<sup>(1)</sup> <b>31454.00</b>
<b>Social Security Pension</b>	<sup>(2)</sup> <b>11591.33</b>
<b>OCB grant</b>	<b>17.18</b>
<b>Welfare Fund Board Pension</b>	<sup>(2)</sup> <b>1821.67</b>
<b>Non Plan - Old Age Home</b>	<b>6.57</b>
<b>Kerala State Elderly Commission</b>	<b>4.05</b>
<b>Elderly Welfare Department</b>	<b>10.00</b>
<b>Priyadarshini scheme - Free travel for women and transgenders in KSRTC buses *</b>	<b>90.00</b>
<b>Implementation of Mobile Test Labs *</b>	<b>18.00</b>
<b>Total Non Plan</b>	<b>45012.80</b>
<b>Total ( Plan+Non Plan )</b>	<b>46110.33</b>

(1) Proportionate amount has been taken for above 60 age elderly beneficiaries.

(2) The amount include administrative cost also .

\* - Approximate percentage of elderly beneficiaries has been considered.

**ALTERATIONS TO SCHEME-WISE ESTIMATE OF ELDERLY BUDGET 2026-27**

**STATEMENT: PART A (Elderly schemes with allocation of 90-100 per cent )**

(Amount in Lakh)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Original Document Page No.	Head of Account	Existing Plan outlay		Alteration (+/-)	Alteration for Elderly (+/-)	Revised Budget Plan		11 as % of 10
					State Plan (including state share of CSS)	Allocation for elderly			State Plan (including state share of CSS)	Allocation for elderly	
1	2	3	4	5	6	7	8	9	10	11	12
<b>Art and Culture</b>											
1	ATC 126	Abhaya Kendra(Homestay) for Artists/Art Village	16	4202-04-800-84	50.00	50.00	-45.00	-45.00	5.00	5.00	100
<b>Medical and public Health</b>											
1	MPS 551	Pneumococcal Vaccination Programmme among Elderly in Kerala	16	2210-06-101-08	5000.00	5000.00	-1000.00	-1000.00	4000.00	4000.00	100
2	MPS 492	Ensuring disabled & elderly friendly environment in all Medical Colleges	16	4210-03-105-20	300.00	270.00	-20.00	-45.00	250.00	225.00	90
3	MPS 448	Assistance to Ayurveda Colleges	16	2210-05-101-52	45.00	45.00	-10.00	-10.00	35.00	35.00	100
<b>Housing</b>											
1	HSG 071	Loan to KSHB for senior citizen homes	17	6216-80-800-86	200.00	200.00	-100.00	-100.00	100.00	100.00	100
<b>Social Security and Welfare</b>											
1	SWE 149	Sayam Prabha (welfare of old age people)	17	2235-02-104-82	1400.00	1400.00	-280.00	-280.00	1120.00	1120.00	100
2	SWE 093(7)	Vayomithram	18	2235-60-200-72(07)	2750.00	2750.00	-550.00	-550.00	2200.00	2200.00	100
3	SWE 093(18)	Dementia/Alzheimer's memory screening clinics	18	2235-60-200-72(26)	100.00	100.00	-20.00	-20.00	80.00	80.00	100
4	SWE 148	Barrier Free Kerala Scheme	19	4235 -02 -101 -99	800.00	800.00	-100.00	-100.00	700.00	700.00	100

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Original Document Page No.	Head of Account	Existing Plan outlay		Alteration (+/-)	Alteration for Elderly (+/-)	Revised Budget Plan		11 as % of 10
					State Plan (including state share of CSS)	Allocation for elderly			State Plan (including state share of CSS)	Allocation for elderly	
1	2	3	4	5	6	7	8	9	10	11	12
<b>VI INDUSTRIES, MINERALS &amp; INFORMATION TECHNOLOGY</b>											
<b>6.1 Village and small Industries</b>											
<b>6.1.i. Small Scale Industries</b>											
1	VSI 396	Entrepreneurship Assistance for Senior Empowerment (EASE) - (as part of Local economic development and sustainability of enterprises Scheme) - Implemented by Directorate of Industries & Commerce.	19	2851-00-102-98	24.76	24.76	75.24	75.24	100.00	100.00	100
<b>TOTAL</b>					<b>10669.76</b>	<b>10639.76</b>	<b>-2049.76</b>	<b>-2074.76</b>	<b>8590.00</b>	<b>8565.00</b>	

**ALTERATIONS TO SCHEME-WISE ESTIMATE OF ELDERLY BUDGET 2026-27**

**STATEMENT: PART B (Elderly schemes with allocation less than 90 per cent)**

(Amount in Lakh)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Original Document Page No.	Head of Account	Existing Plan outlay		Alteration (+/-)	Alteration for Elderly (+/-)	Revised Budget Plan		11 as % of 10
					State Plan (including state share of CSS)	Allocation for elderly			State Plan (including state share of CSS)	Allocation for elderly	
1	2	3	4	5	6	7	8	9	10	11	12
<b>Art and Culture</b>											
1	ATC 102	Livelihood for artists/ rural art hubs	21	2205-00-102-71	500.00	250.00	-100.00	-50.00	400.00	200.00	50.00
2	ATC 028	Kerala Sangeeta Nataka Academy	21	2205-00-102-90	1300.00	130.00	-400.00	0.00	900.00	130.00	14.44
3	ATC 029	Kerala Lalitha Kala Academy: activities for elderly artists	21	2205-00-102-91	750.00	75.00	-160.00	0.00	590.00	75.00	12.71
4	ATC 034	Kerala Folklore Academy	21	2205-00-102-74	500.00	100.00	-130.00	0.00	370.00	100.00	27.03
5	ATC 018	Vylopilli Samskrithi Bhavan	21	2205-00-102-40	300.00	60.00	-75.00	0.00	225.00	60.00	26.67
6	ATC 024	Kerala State Chalachitra Academy	21	2205-00-102-66	1600.00	320.00	-200.00	0.00	1400.00	320.00	22.86
7	ATC 027	Kerala Sahithya Academy	22	2205-00-102-97	500.00	150.00	-150.00	-50.00	350.00	100.00	28.57
<b>Sports and Youth Affairs</b>											
1	SYS 081	Sports Development Fund	22	2204-00-104-82	1500.00	150.00	-500.00	-25.00	1000.00	125.00	12.50
2	SYS 111	Sports Infrastructure Facilities	22	4202-03-102-94	1400.00	140.00	-400.00	-15.00	1000.00	125.00	12.50
			22	2204-00-104-45	1650.00	165.00	-355.00	0.00	1295.00	165.00	12.74
3	SYS 140	Rural Play Grounds	22	4202-03-102-83	2800.00	280.00	-700.00	-28.00	2100.00	252.00	12.00
4	SYS 002	Assistance to Kerala State Sports Council	23	2204-00-104-97	4560.00	912.00	-560.00	-32.00	4000.00	880.00	22.00

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					State Plan (including state share of CSS)	Allocation for elderly			State Plan (including state share of CSS)	Allocation for elderly	
1	2	3	4	5	6	7	8	9	10	11	12
<b>Medical and Public Health</b>											
1	MPS 028	Pain, Palliative & Elderly health Care Centres	23	2210-01-110-52	500.00	350.00	-100.00	-50.00	400.00	300.00	75.00
2	MPS157	Kerala University of Health Sciences (KUHS)	23	2210-05-001-93	1200.00	120.00	-264.00	-26.00	936.00	94.00	10.04
3	MPS 507	Ayushman Bharat –Pradhan Mantri Jan Arogya Yojana	23	2210-06-800-81	90000.00	40500.00	-19800.00	-8910.00	70200.00	31590.00	45.00
4	MPS 510		23	2210-06-800-80(02)							
5	MPS 506	Institute of Mental Health & Neurosciences (IMHANS)	24	2210-05-200-95	500.00	50.00	-110.00	-11.00	390.00	39.00	10.00
6	MPS 445	Strengthening, Upgradation and Modernization of ISM institutions	24	2210-02-101-66	2200.00	220.00	-485.00	-48.00	1715.00	172.00	10.03
7	MPS 233	Construction works under ISM	24	4210-02-103-94	600.00	120.00	-135.00	-27.00	465.00	93.00	20.00
8	MPS 090,092, 093,448& 449	Major Construction Works under DAME	24	4210-03-101-(75,78,83,93,98,99)	1500.00	300.00	-330.00	-66.00	1170.00	234.00	20.00
9	MPS 451	Health Management & Speciality Health Care Centres	24	2210-02-102-74	675.00	135.00	-150.00	-30.00	525.00	105.00	20.00
10	MPS 106	Assistance to Homoeo	24	2210-02-102-97	119.00	11.90	-29.00	-2.90	90.00	9.00	10.00
11	MPS 104	Medical Colleges	24	2210-02-102-98	169.00	16.90	-39.00	-3.90	130.00	13.00	10.00
<b>Labour</b>											
1	LLW 079	The Unorganised Workers Social Security Scheme	25	2230-01-103-17	250.00	100.00	-50.00	-20.00	200.00	80.00	40.00

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					State Plan (including state share of CSS)	Allocation for elderly			State Plan (including state share of CSS)	Allocation for elderly	
1	2	3	4	5	6	7	8	9	10	11	12
2	LLW 135	Social Protection for Un-organised sector worker (Tree Climbers Disability Pension Scheme)	25	2230-01-103-60	200.00	100.00	-50.00	-25.00	150.00	75.00	50.00
3	LLW 089	Rehabilitation of Returnee Migrants	25	2230-01-103-11	3500.00	700.00	-700.00	-140.00	2800.00	560.00	20.00
4	LLW 170	Pravasi Housing scheme	26	2230-01-103-44	100.00	20.00	-50.00	-10.00	50.00	10.00	20.00
<b>Social Security and Welfare</b>											
1	SWE 026	Strengthening Administrative Infrastructure and Capacity building under SJD	26	2235-02-001-96	750.00	187.50	-250.00	-62.50	500.00	125.00	25.00
2	SWE 079	Documentation and Publicity including observance of national days and weeks	26	2235-02-001-93	100.00	25.00	-50.00	-12.50	50.00	12.50	25.00
3	SWE 093(2)	Assistance to Mentally/ Physically Challenged Persons at Home (Ashwasakiranam)	27	2235-60-200-72(02)	10000.00	5000.00	-5000.00	-2500.00	5000.00	2500.00	50.00
4	SWE 103	Comprehensive projects for PwDs in collaboration with NGOs, LSGs, Autonomous bodies	27	2235-02-101-73	1250.00	312.50	-100.00	-25.00	1150.00	287.50	25.00
5	SWE 223	Care providers for Inmates of Institutions under Social Justice Department	27	2235-60-200-72(06)	400.00	280.00	-80.00	-56.00	320.00	224.00	70.00

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1	2	3	4	5	6	7	8	9	10	11	12
6	SWE 118 (9)	Assistance to National Institute Of Physical Medicine And Rehabilitation(NIPMR)	28	2235-02-101-69(10)	2250.00	450.00	-450.00	-90.00	1800.00	360.00	20.00
7	SWE 093(04)	Comprehensive package for the victims of endosulphan	28	2235-60-200-72(04)	1800.00	360.00	-360.00	-72.00	1440.00	288.00	20.00
8	SWE 004	National Institute for Speech and Hearing (NISH)	28	2235-02-101-85	2750.00	1100.00	-400.00	-160.00	2350.00	940.00	40.00
9	SWE 208	Samashwasam	28	2235-60-200-72(25)	600.00	300.00	-120.00	-60.00	480.00	240.00	50.00
<b>XXXVII INDUSTRIES</b>											
<b>Village and small Industries</b>											
<b>6.1.IV.Handloom and Powerloom</b>											
1	VSI 198	Contributory Thrift Fund	29	2851-00-103-43	100.00	30.00	-50.00	-15.00	50.00	15.00	30.00
2	VSI 280	Modernisation of Handloom Societies and Promotion of value added products	30	2851-00-103-33	400.00	120.00	-300.00	-90.00	100.00	30.00	30.00
<b>X. GENERAL ECONOMIC SERVICES</b>											
<b>SECRETARIAT ECONOMIC SERVICES</b>											
<b>Excise</b>											
1	SES 180	Vimukthi - De addiction Centre	30	2039-00-001-88	1250.00	125.00	-100.00	-67.50	1150.00	57.50	5.00

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1	2	3	4	5	6	7	8	9	10	11	12
<b>Treasury Department</b>											
1	SES 221	Construction of Treasury Buildings including Treasury Directorate	32	5475-00-800-80(04)	505.43	126.40	-75.00	-18.79	430.43	107.61	25.00
<b>Law</b>											
1	SES 030	Modernization of Law Department - Socio legal awareness to the marginalized section of the society, women, student community (School, college etc.)	32	3451-00-090-98	73.00	14.60	-8.00	-8.10	65.00	6.50	10.00
<b>XI. GENERAL SERVICES</b>											
<b>Rural Development</b>											
1	RDT 051& 081	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGP) (State Scheme)	33	4515-00-103-97(02) 2505-02-101-99(02)	23009.00	8679.00	-17259.00	-6510.10	5750.00	2168.90	37.72
2		Viksit Bharat Guarantee Rozgar and Ajeevika Mission					17260.00	6510.00	17260.00	6510.00	37.72

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					State Plan (including state share of CSS)	Allocation for elderly			State Plan (including state share of CSS)	Allocation for elderly	
1	2	3	4	5	6	7	8	9	10	11	12
<b>CIVIL SUPPLIES</b>											
1	CS 036	Civil supplies: Assistance for implementation of National Food Security Act (NFSA)	33	3456-00-001-78 3456-00-001-80 4408-02-101-99	6857.00	2057.00	-1372.00	-411.50	5485.00	1645.50	30.00
<b>Community Development at Panchayat</b>											
1	CDT 115	Kudumbasree (State share)	34	2515-00-102-29 4515-00-102-47	27500.00	5500.00	-2500.00	-500.00	25000.00	5000.00	20.00
<b>Urban Development</b>											
1	UDT 058	Ayyankali Urban Employment Guarantee Programme	34	2217-80-800-76	20000.00	5698.00	-3500.00	-997.15	16500.00	4700.85	28.49
<b>Scheduled Caste Development</b>											
1	WBC 369	Health care scheme	34	2225-01-282-96	7000.00	2800.00	-500.00	-200.00	6500.00	2600.00	40.00
2	WBC 209	SAFE	34	2225-01-283-89 4225-01-283-82	254.00	63.50	-32.00	-63.50	222.00	0.00	0.00
3	WBC 278	Land to Landless	34	2225-01-283-87 4225-01-283-83	177.00	44.25	-7.00	-44.25	170.00	0.00	0.00
<b>KSLMA</b>											
1	RDT 100	Kerala Saksharatha Mission	35	2515-00-102-21	2020.00	1212.00	-20.00	-12.00	2000.00	1200.00	60.00
<b>Welfare of Backward Class Communities</b>											
1	WBC 073	Kerala State Backward Classes Development Corporation Limited	35	4225-03-190-98	2000.00	200.00	-500.00	-50.00	1500.00	150.00	10.00
<b>Total</b>					<b>229918.43</b>	<b>80160.55</b>	<b>-41795.00</b>	<b>-15085.69</b>	<b>188123.43</b>	<b>65074.86</b>	



**STATEMENT OF ALTERATIONS  
TO  
ENVIRONMENT BUDGET  
2026-27**



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## ENVIRONMENT BUDGET 2026-27

### STATEMENT OF ALTERATION

Amount in lakh

Sl.No	Name of the Scheme	Page Number in the Original Document	Original		Alteration (+)/ (-)		Modified	
			BE	Estimation for Environment Budget	BE	Estimation for Environment Budget	BE	Estimation for Environment Budget
<b>1. AGRICULTURE</b>								
1	Kerala Agricultural University	55	7800.00	4300.00	(-)800.00	(-)300.00	7000.00	4000.00
2	Rice Development	55	9360.00	8070.00	(-)1000.00	(-)700.00	8360.00	7370.00
3	Vegetable Development	55	6045.00	1705.00	(-)2000.00	(-)490.00	4045.00	1215.00
4	Coconut Development	56	7300.00	7100.00	(-)1000.00	(-)1000.00	6300.00	6100.00
5	Development of Spices	56	1500.00	1500.00	(+)500.00	(+)500.00	2000.00	2000.00
6	Soil Health Management & Productivity Improvement	57	3115.00	3115.00	(-)1000.00	(-)1000.00	2115.00	2115.00
7	Crop Diversification, Intensification and Introduction	NEW	350.00	0.00	(-)50.00	(+)300.00	300.00	300.00
8	Organic Farming and Good Agricultural Practices	57	525.00	430.00	(-)300.00	(-)255.00	225.00	175.00
<b>TOTAL</b>			<b>35995.00</b>	<b>26220.00</b>	<b>(-)5650.00</b>	<b>(-)2945.00</b>	<b>30345.00</b>	<b>23275.00</b>

### 2. SOIL AND WATER CONSERVATION

1	Kerala State Remote Sensing and Environment Centre	59	1315.00	315.00	(-)525.00	(-)125.00	790.00	190.00
2	Development of Microwater sheds	60	393.00	393.00	(-)93.00	(-)93.00	300.00	300.00

Sl.No	Name of the Scheme	Page Number in the Original Document	Original		Alteration (+)/ (-)		Modified	
			BE	Estimation for Environment Budget	BE	Estimation for Environment Budget	BE	Estimation for Environment Budget
3	Protection of Catchement of Reservoirs of Water Supply Schemes	60	65.00	65.00	(-)10.00	(-)10.00	55.00	55.00
<b>TOTAL</b>			<b>1773.00</b>	<b>773.00</b>	<b>(-)628.00</b>	<b>(-)228.00</b>	<b>1145.00</b>	<b>545.00</b>
<b>3. ANIMAL HUSBANDRY</b>								
1	Strengthening of Department Farms and Conservation	61	1800.00	1800.00	(-)401.00	(-)401.00	1399.00	1399.00
<b>TOTAL</b>			<b>1800.00</b>	<b>1800.00</b>	<b>(-)401.00</b>	<b>(-)401.00</b>	<b>1399.00</b>	<b>1399.00</b>
<b>4. DAIRY DEVELOPMENT</b>								
1	Production and Conservation of Fodder in Farmers Fields and Dairy Co-operatives	62	750.00	750.00	(+)100.00	(+)100.00	850.00	850.00
2	Commercial Dairy and Milkshed Development Programme	62	4000.00	50.00	(-)863.00	0.00	3137.00	50.00
<b>TOTAL</b>			<b>4750.00</b>	<b>800.00</b>	<b>(-)763.00</b>	<b>(+)100.00</b>	<b>3987.00</b>	<b>900.00</b>
<b>5. FISHERIES</b>								
1	Conservation and Management of Fish Resources (Marine)	63	900.00	900.00	(-)300.00	(-)300.00	600.00	600.00
2	Conservation and Management of Fish Resources (Inland)	63	400.00	400.00	(-)150.00	(-)150.00	250.00	250.00
3	Aquaculture Development	64	7000.00	7000.00	(-)500.00	(-)500.00	6500.00	6500.00
4	Sea Safety and Sea Rescue Operations	64	300.00	300.00	(-)100.00	(-)100.00	200.00	200.00

Sl.No	Name of the Scheme	Page Number in the Original Document	Original		Alteration (+)/ (-)		Modified	
			BE	Estimation for Environment Budget	BE	Estimation for Environment Budget	BE	Estimation for Environment Budget
5	Reservoir Fisheries Development	64	100.00	100.00	(-)50.00	(-)50.00	50.00	50.00
6	Cleaning of Vembanad Lake	65	100.00	100.00	(-)50.00	(-)50.00	50.00	50.00
7	Modernization/ Upgradation of Fishing Fleet(Traditional / Mechanised)	65	150.00	150.00	(-)50.00	(-)50.00	100.00	100.00
8	Removal of Plastic from Water Bodies- "Suchitwa Sagaram"	65	150.00	150.00	(-)100.00	(-)100.00	50.00	50.00
9	Basic Infrastructural Facilities and Human Development of Fisherfolk (Capital Head)	65	2000.00	2000.00	(-)200.00	(-)200.00	1800.00	1800.00
10	Basic Infrastructural Facilities and Human Development of Fisherfolk (Punargeham)	66	6420.00	6420.00	(-)2400.00	(-)2400.00	4020.00	4020.00
<b>Total</b>			<b>17520.00</b>	<b>17520.00</b>	<b>(-)3900.00</b>	<b>(-)3900.00</b>	<b>13620.00</b>	<b>13620.00</b>

#### 6. CO-OPERATION

1	Co-operative's Initiative in Technology Driven Agriculture (CITA)	67.00	3500.00	3500.00	(-)2500.00	(-)2500.00	1000.00	1000.00
2	100% Energy Self Villages	New	0.00	0.00	0.00	0.00	270.00	270.00
<b>TOTAL</b>			<b>3500.00</b>	<b>3500.00</b>	<b>(-)2500.00</b>	<b>(-)2500.00</b>	<b>1270.00</b>	<b>1270.00</b>

#### 7. ECOLOGY AND ENVIRONMENT

1	Biodiversity Conservation	69	1300.00	1300.00	(-)600.00	(-)600.00	700.00	700.00
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Sl.No	Name of the Scheme	Page Number in the Original Document	Original		Alteration (+)/ (-)		Modified	
			BE	Estimation for Environment Budget	BE	Estimation for Environment Budget	BE	Estimation for Environment Budget
2	Kerala State Pollution Control Board	70	300.00	300.00	(+)20.00	(+)20.00	320.00	320.00
<b>TOTAL</b>			<b>1600.00</b>	<b>1600.00</b>	<b>(-)580.00</b>	<b>(-)580.00</b>	<b>1020.00</b>	<b>1020.00</b>
<b>8. FOREST AND WILDLIFE</b>								
<b>1. Management of Natural Forest</b>								
1	Forest Protection (Survey of Forest Boundaries and Forest Protection) (Revenue)	73	2500.00	2500.00	(-)500.00	(-)500.00	2000.00	2000.00
2	Forest Protection (Survey of Forest Boundaries and Forest Protection) (Capital)	73	2500.00	2500.00	(-)1000.00	(-)1000.00	1500.00	1500.00
3	Regeneration of Denuded Forests	74	225.00	225.00	(-)45.00	(-)45.00	180.00	180.00
4	Non-wood Forest products including promotions of medicinal plants	74	160.00	160.00	(-)110.00	(-)110.00	50.00	50.00
<b>TOTAL</b>			<b>5385.00</b>	<b>5385.00</b>	<b>(-)1655.00</b>	<b>(-)1655.00</b>	<b>3730.00</b>	<b>3730.00</b>
<b>2. Improving Productivity of Plantation</b>								
5	Hardwood Species	75	500.00	500.00	(-)200.00	(-)200.00	300.00	300.00
<b>TOTAL</b>			<b>500.00</b>	<b>500.00</b>	<b>(-)200.00</b>	<b>(-)200.00</b>	<b>300.00</b>	<b>300.00</b>
<b>3. Infrastructure Development</b>								
6	Buildings	—	500.00	500.00	(-)100.00	(-)100.00	400.00	400.00
<b>TOTAL</b>			<b>500.00</b>	<b>500.00</b>	<b>(-)100.00</b>	<b>(-)100.00</b>	<b>400.00</b>	<b>400.00</b>
<b>4. Bio-Diversity Conservation &amp; Protected Area Management</b>								
7	Conservation of Bio Diversity	76	597.00	597.00	(-)100.00	(-)100.00	497.00	497.00
8	Eco-Development Programme	76	350.00	350.00	(-)150.00	(-)150.00	200.00	200.00

Sl.No	Name of the Scheme	Page Number in the Original Document	Original		Alteration (+)/ (-)		Modified	
			BE	Estimation for Environment Budget	BE	Estimation for Environment Budget	BE	Estimation for Environment Budget
9	Human Resources Development	—	350.00	350.00	(-)150.00	(-)150.00	200.00	200.00
<b>TOTAL</b>			<b>1297.00</b>	<b>1297.00</b>	<b>(-)400.00</b>	<b>(-)400.00</b>	<b>897.00</b>	<b>897.00</b>

#### 5. Resource Planning & Research

10	Forest Management Information System & GIS	81	150.00	150.00	(-)50.00	(-)50.00	100.00	100.00
11	Measures to Reduce Human-Animal Conflict	81	10000.00	10000.00	(-)100.00	(-)1000.00	9000.00	9000.00
12	Zoological Park, Wildlife Protection and Research Centre, Puthur	81	600.00	600.00	(-)400.00	(-)400.00	200.00	200.00
13	Extension, Community Forestry & Agro Forestry	82	600.00	600.00	(-)200.00	(-)200.00	400.00	400.00
14	Kozhikode Biological Park	84	500.00	500.00	(-)475.00	(-)475.00	25.00	25.00
<b>TOTAL</b>			<b>11850.00</b>	<b>11850.00</b>	<b>(-)2125.00</b>	<b>(-)2125.00</b>	<b>9725.00</b>	<b>9725.00</b>

#### 9. IRRIGATION

1	Thottappally Project	85	500.00	500.00	(-)150.00	(-)150.00	350.00	350.00
2	Rejuvenation of Rivers and Streams	85	200.00	200.00	(-)125.00	(-)125.00	75.00	75.00
3	Flood Mangement Programmes in Kuttanad	87	6050.00	6050.00	(-)1334.00	(-)1334.00	4716.00	4716.00
<b>TOTAL</b>			<b>6750.00</b>	<b>6750.00</b>	<b>(-)1609.00</b>	<b>(-)1609.00</b>	<b>5141.00</b>	<b>5141.00</b>

#### 10. INDUSTRY AND INFRASTRUCTURE

##### 1. Scientific Services and Research

Sl.No	Name of the Scheme	Page Number in the Original Document	Original		Alteration (+)/ (-)		Modified	
			BE	Estimation for Environment Budget	BE	Estimation for Environment Budget	BE	Estimation for Environment Budget
1	Research & Development Institutions Under Kerala State Council for Science, Technology and Environment	89	5840.00	3120.00	(-)1114.00	(-)894.00	4726.00	2226.00
<b>TOTAL</b>			<b>5840.00</b>	<b>3120.00</b>	<b>(-)1114.00</b>	<b>(-)894.00</b>	<b>4726.00</b>	<b>2226.00</b>
<b>2. Energy</b>								
1	Programmes on Renewable Energy	90	3350.00	3350.00	(-)200.00	(-)200.00	3150.00	3150.00
2	Green Energy Hub	90	718.00	718.00	(-)100.00	(-)100.00	618.00	618.00
<b>TOTAL</b>			<b>4068.00</b>	<b>4068.00</b>	<b>(-)300.00</b>	<b>(-)300.00</b>	<b>3768.00</b>	<b>3768.00</b>
<b>3. Medium &amp; Large Industries</b>								
<b>KINFRA</b>								
1	KINFRA Integrated Industrial and Textile Park, PKD	91	1200.00	60.00	(-)100.00	(-)5.00	1100.00	55.00
2	Industrial Infrastructure Development Work of Kannur	92	500.00	25.00	(-)499.00	(-)25.00	1.00	0.00
3	Upgradation of Existing Infrastructre in Small Industries Park at Nellad	92	200.00	10.00	(-)199.00	(-)10.00	1.00	0.00
4	Mini Food Park Cheruthoni Idukki	92	400.00	20.00	(-)399.00	(-)20.00	1.00	0.00
5	Mini Food Park Kunnukara, Ernakulam	92	800.00	40.00	(-)799.00	(-)40.00	1.00	0.00
6	KINFRA Industrial Park, Kuttichal	92	400.00	20.00	(-)399.00	(-)20.00	1.00	0.00
<b>TOTAL</b>			<b>3500.00</b>	<b>175.00</b>	<b>(-)2395.00</b>	<b>(-)120.00</b>	<b>1105.00</b>	<b>55.00</b>

**STATEMENT OF ALTERATIONS  
TO  
GENDER & CHILD BUDGET  
2026-27**



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**GENDER BUDGET STATEMENT**  
**PART A**



Gender Budget 2026-27-Part A										
(Women schemes with allocation of 90-100 per cent )										
Sl No	Scheme code	Name of the scheme	Head of account	Rupees in Lakh...						Remarks (if any alterations)
				Original		Alteration (+) / (-)		Modified		
				BE	Allocation to women	BE	Allocation to women	BE	Allocation to women	
1	2	3	4	5	6	7	8	9	10	11
<b>I AGRICULTURE AND ALLIED ACTIVITIES</b>										
<b>Agriculture</b>										
1	AGR 247 (NEW SCHEME)	Krishi Sakhi – Women Farmer Development Programme	NEW SCHEME	0	0	350	350	350	350	The scheme aims to transform women farmers into a major force in Kerala's agricultural sector by identifying both existing and potential women farmer groups in every Grama Panchayat and integrating them into sustainable agricultural enterprises and farming activities.
<b>II RURAL DEVELOPMENT</b>										
<b>Rural Development</b>										
2	RDT 081	Mahatma Gandhi National Rural Employment Guarantee Programme (Material Component)(25% State share)	4515-00-103-97-02	22934	20640.6	(-)17234	(-)15510.6	5700.00	5130.00	
3	RDT 106	Viksit Bharat Guarantee for Rozgar and Ajeevika Mission (Gramin)-Unskilled wage Component (40 % State Share)	2505-02-101-87-02	0	0			13016.00	11714.40	Under the VB-GRAM-G Act, a separate Schedule of Rates will be prescribed for women, senior citizens, persons with disabilities, and individuals with debilitating ailments to enable their productive participation in the programme

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				Original		Alteration (+) / (-)		Modified		
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1	2	3	4	5	6	7	8	9	10	11
4	RDT H/A	Viksit Bharat Guarantee for Rozgar and Ajeevika Mission (Gramin)-Material Component (40 % State Share)	2505-02-101-87 (04)	0	0			2985.00	2686.50	Under the VB-GRAM-G Act, a separate Schedule of Rates will be prescribed for women, senior citizens, persons with disabilities, and individuals with debilitating ailments to enable their productive participation in the programme
<b>Community Development and Panchayats</b>										
5	CDT 115	Kudumbashree	2515-00-102-29, 4515-00-102-47	27500	27500	(-) 2500	(-)2500	25000.00	23820.00	
6	CDT 107	Total Housing Scheme -Rural (LIFE Mission)	4515-00-102-49	53250	47925	(-) 7350	(-) 6615	45900.00	41310.00	
III	<b>CO-OPERATION</b>									
7	COP 070	Assistance to Vanitha cooperatives and Vanithafed	2425-00-108-31	226	226	(-)6	(-)6	220	220	
			4425-00-108-26	128	128	(-)28	(-)28	100	100	
VI	<b>INDUSTRIES, MINERALS &amp; INFORMATION TECHNOLOGY</b>									
<b>Information Technology</b>										
8	IT062	Kerala University of Digital Sciences, Inoovation and Technology -Women Incubation ,Startups and Entrepreneurship Scheme	2852-07-202-77	50.00	50.00	-10	-10	40	40	

Sl No	Scheme code	Name of the scheme	Head of account	Rupees in Lakh...						Remarks (if any alterations)	
				Original		Alteration (+) / (-)		Modified			
				BE	Allocation to women	BE	Allocation to women	BE	Allocation to women		
1	2	3	4	5	6	7	8	9	10	11	
VIII	<b>SCIENCE TECHNOLOGY &amp; ENVIRONMENT</b>										
	<b>Scientific Services &amp; Research</b>										
9	SSR 024	Schemes and Programmes of Kerala State Council for Science, Technology and Environment(KSCSTE)- Programmes for Women in Science &Technology	3425-60-200-71(03)	265.00	265.00	-15	-15	250.00	250.00		
10	SSR 011	Regional Cancer Center-Augmentation of facilities for early detection and treatment of women oriented and pediatric cancer	2210-05-105-52	2600.00	2600.00	-400	-400	2200.00	2200.00		
IX	<b>SOCIAL AND COMMUNITY SERVICES</b>										
	<b>General Education</b>										
11	GEN 223	Student Centric Activities/ Menstrual hygiene initiative for empowering girls	2202-02-109-70	150	150	-25	-25	125	125	To promote and ensure menstrual hygiene and awareness among girl students.	
12	NEW	Indira Gurantee to Girls Students in Colleges	2202-03-107-71 (12)	0	0			1	1	To promote education among girls	
	<b>Art &amp; Culture</b>										
13	ATC 129	Samam Cultural Initiative for Gender Equality	2205-00-800-29	50	50	-5	-5	45	45	The novel idea of Samam initiative has been intended to protect the atrocities against women and children.	

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				BE	Allocation to women	BE	Allocation to women	BE	Allocation to women	
1	2	3	4	5	6	7	8	9	10	11
<b>Sports and Youth Affairs</b>										
<b>Assistance to Kerala State Sports Council</b>										
14	SYS 002	Women Football Academy	2204-00-104-97	20.00	20.00	-3.00	-3.00	17.00	17.00	It is imperative to set up an academy to raise the standard of women's football in Kerala at the national level. The aim is to have a unique academy of national standard in a place suitable for accommodation and training.
15	SYS 002	Women Volleyball Academy	2204-00-104-97	40.00	40.00	-5.00	-5.00	35.00	35.00	This plan is for the growth of women's Volleyball at the grassroots level. The project will be implemented by the Kerala State Sports Council with the collaboration Government of Kerala and Department of education.
<b>Medical and Public health</b>										
16	MPS 321	Setting up maternity units in taluk headquarters	2210-01-110-25, 4210-01-110-59	200	200	-44	-44	156	156	Setting up of maternity units in Taluk headquarter hospitals and for strengthening existing maternity units
17	MPS 322	Nursing education-nursing schools	2210-05-105-89	200	200	-44	-44	156	156	Strengthening of labs, procurement of materials, improve and capacity building for faculty, maintenance and renovation of buildings
18	MPS 277	Women and children hospitals	4210-01-110-66, 2210-01-110-30	900	900	-198	-198	702	702	Completion of ongoing civil works, strengthening of the existing women and child hospitals, construction and strengthening of existing infertility clinics
19	MPS 469	Strengthening of nursing services	2210-01-001-90	100	100	-22	-22	78	78	Induction training for staff nurses, in service training, management training for head nurses

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				Original		Alteration (+) / (-)		Modified		
				BE	Allocation to women	BE	Allocation to women	BE	Allocation to women	
1	2	3	4	5	6	7	8	9	10	11
20	MPS 203	Medical care for victims of violence/social abuse (Bhoomika)	2210-01-110-37	40	40	0	0	40	40	Conducting training, review meetings, State and District level IEC activities
21	MPS 215	Upgradation/ standardisation of facilities in maternal/child health units in Medical College Hospitals	2210-01-110-36	800	800	-100	-100	700	700	Upgradation and standardisation of facilities in maternal/child health units in MCHs
22	MPS 066	Nursing College, Thiruvananthapuram	2210-05-105-42	154.00	154.00	-34	-34	120	120	Nursing education
23	MPS 067	Nursing College, Kottayam	2210-05-105-41	85.00	85.00	-19	-19	66	66	
24	MPS 068	Nursing College, Kozhikode	2210-05-105-40	82.00	82.00	-18	-18	64	64	
			4210-03-105-96	125.00	125.00	-28	-28	97	97	
25	MPS 205	Nursing College, Alappuzha	2210-05-105-20	97.00	97.00	-22	-22	75	75	
			4210-03-105-69	440.00	440.00	-97	-97	343	343	
26	MPS 206	Nursing College, Thrissur	2210-05-105-33	50.00	50.00	-11	-11	39	39	
			4210-03-105-68	500.00	500.00	-110	-110	390	390	
27	MPS 440	Nursing College, Ernakulam	2210-05-105-54	55.00	55.00	-12	-12	43	43	
			4210-03-105-35	500.00	500.00	-110	-110	390	390	
28	MPS 513	Nursing College Kannur	2210-05-105-06	61.00	61.00	-13	-13	48	48	
29	MPS 527	Nursing College, Kollam	2210-05-105-09	114.00	114.00	-25	-25	89	89	
30	MPS 528	Nursing College, Manjeri	2210-05-105-10	37.00	37.00	-8	-8	29	29	
31	MPS 549	Nursing College, Kasargod	2210-05-105-08 (01)	74.00	74.00	-16	-16	58	58	Nursing education
32		Nursing College, Idukki	2210-05-105-08 (02)	45.00	45.00	-10	-10	35	35	

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1	2	3	4	5	6	7	8	9	10	11
33	MPS 549	Nursing College, Wayanad	2210-05-105-08 (03)	67.00	67.00	-15	-15	52	52	Nursing education
34		Nursing College, Palakkad	2210-05-105-08 (04)	80.00	80.00	-18	-18	62	62	
35		Nursing College, konni	2210-05-105-08 (05)	36.00	36.00	-8	-8	28	28	
36	MPS 090	Women and children hospitals (Ayurveda)	2210-02-101-99	350	350	-80	-80	270	270	Academic activities, research activities, and strengthening of Women and Child hospitals
37	MPS 449	Ayurveda gynaecology/ management of children with disabilities	2210-05-101-51	50	50	-15	-15	35	35	Gynaecology and management of children with disabilities
38	MPS 449	Major Construction Works under DAME - Ayurveda gynaecology/ management of children with disabilities	4210-03-101-83	250	250	-50	-50	200	200	Construction of building for Ayurveda gynaecology/ management of children with disabilities
39	MPS 496	Janani (Fertility centre) (Homocopathy)	2210-02-102-71	110	110	-30	-30	80	80	Strengthening fertility care centres, purchase of medicine and other contingent expenses

Sl No	Scheme code	Name of the scheme	Head of account	Rupees in Lakh...						Remarks (if any alterations)
				Original		Alteration (+) / (-)		Modified		
				BE	Allocation to women	BE	Allocation to women	BE	Allocation to women	
1	2	3	4	5	6	7	8	9	10	11
<b>Urban Development</b>										
40	UDT 208	PMAY Urban 2.0 (NEW) (40% state share)	2217-05-191-48 (55) 2217-05-192-48(52) 2217-05-191-48 (57) 2217-05-192-48(54) 2217-05-191-48 (59) 2217-05-192-48(56)	1.00	0.90	-0.60	-0.54	0.4	0.36	PMAY-U 2.0 is designed to extend financial assistance to urban poor and middle-class families for <b>constructing, purchasing, or renting</b> houses at affordable costs in urban areas. The scheme is being implemented in urban areas from 01.09.2024 to all eligible beneficiaries/households/ implementing agencies through State to construct, purchase or rent a house at an affordable cost. The Scheme has four components, viz, Beneficiary Led Construction (BLC), Affordable Housing in Partnership (AHP), Affordable Rental Housing (ARH), and Interest Subsidy Scheme (ISS).
41	UDT 173	Total Housing Scheme - Urban (LIFE Mission)	4217-60-051-95	11500.00	10350.00	-3500.00	-3150.00	8000	7200	The scheme aims at providing safe housing to the homeless in the State. The outlay provided under this scheme is for giving State share for the construction of individual houses and for meeting the costs of construction of flats/housing complexes/housing clusters in urban areas.
<b>Labour &amp; Labour Welfare</b>										
42	LLW 096	Up gradation of women ITI	2230-03-101-72	210.00	210.00	0.00	0.00	210.00	210.00	To upgrade the women ITI s in Kerala

Sl No	Scheme code	Name of the scheme	Head of account	Rupees in Lakh...						Remarks (if any alterations)
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1	2	3	4	5	6	7	8	9	10	11
43	LLW 141	Studio Apartment for Working Women in Urban Area	4250-00-201-91	75.00	75.00	-25.00	-25.00	50.00	50.00	To provide single apartment unit for Working women
44	LLW 062	Self Employment Scheme for the Registered Unemployed Widows/Deserted/ Divorced/Unmarried Woman / Unwedded Mothers, Differently Abled Women, Wife of Bed ridden Persons (SARANYA)	2230-02-101-91, 6250-60-800-96	1750.00	1750.00	-50.00	-50.00	1700.00	1700.00	To support the unemployed widows, deserted/legally divorced/ unmarried women and unwed mothers by providing financial assistance for self-employment.
45	LLW 198	Hostel for IT workers inside the Technopark Thiruvananthapuram and Infopark Ernakulam	4250-00-201-86	500.00	500.00	-300.00	-300.00	200.00	200.00	To provide good quality, safe and decent accommodation for women working in IT sector
<b>Welfare of SCs/STs/OBCs, Minorities and Forward Communities</b>										
<b>Scheduled Castes Development</b>										
46	WBC 280	Financial Assistance for Marriage of SC Girls	2225-01-102-97	9000	9000	-2000	-2000	7000	7000	
47	WBC 394	Housing Scheme for the Homeless SCs (LIFE Mission)	4225-01-283-84	30000	27000	-10000	-9000	20000	18000	
48	WBC 359	Deendayal Antyodaya Yojana (DAY-NRLM)-SCSP (40 %SS)	2501-06-198-48 (06)	700	630	-400	-360	300	270	
		Mahila Kisan Sashaktikaran Pariyojana (MKSP) SCSP (40% State Share)	2501-06-198-48 (21)	40	40	-10	-10	30	30	

Sl No	Scheme code	Name of the scheme	Head of account	Rupees in Lakh...						Remarks (if any alterations)
				Original		Alteration (+) / (-)		Modified		
				BE	Allocation to women	BE	Allocation to women	BE	Allocation to women	
1	2	3	4	5	6	7	8	9	10	11
49	WBC 358	Pradhan Manthri Awas Yojana-Gramin-(PMAY)-SCSP (40% State Share)	2501-06-789-98 (02)	1500	1350	-1000	-900	500	450	
50	WBC 278	Land to Landless Families for Construction of Houses	4225-01-283-83	13700	12330	-700	-630	13000	11700	
51	WBC 461	Vanitha Samrudhi-Women Empowerment Programme (New Scheme)	2225-01-102-81	1000	1000	-800	-800	200	200	
<b>Scheduled Tribes Development</b>										
52	WBC 395	Housing scheme for the homeless STs (LIFE Mission)	2225-02-283-83	14000	12600	-4,000	-3600	10,000	9000	
53	WBC 416	Keral Tribal Plus (Additional Wage Employment under MGNREGS)	2225-02-102-72	5000	4500	-3000		2000	1800	
<b>Forward Communities</b>										
54	WBC 313	Renovation of Dilapidated Agraharas	2235-02-190-97	200	200	-100	-100	100	100	
55	WBC 313	Capital Subsidy to purchase electric auto for women	2235-02-190-97	160	160	-11	-11	149	149	
56	WBC 313	Financial Assistance for Marriage	2235-02-190-97	200	200	-100	-100	100	100	

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				Original		Alteration (+) / (-)		Modified		
				BE	Allocation to women	BE	Allocation to women	BE	Allocation to women	
1	2	3	4	5	6	7	8	9	10	11
<b>Social Security and Welfare</b>										
57	SWE 008	Kerala State Women's Development Corporation	2235-02-190-99	1600.00	1600.00	-320.00	-320.00	1280.00	1280.00	Project aims at empowering women through their all round development. Activities include financial assistance for self employment programmes, entrepreneurship development programmes, new training initiatives, gender awareness programmes and so on
58	SWE 050	Gender Awareness Programmes Implemented by Women's Development Corporation	2235-02-103-90(02)	110.00	110.00	-50.00	-50.00	60.00	60.00	
59	SWE 051	Programme on Finishing School for Women(KSWDC)	2235-02-103-89	200.00	200.00	-100.00	-100.00	100.00	100.00	
60	SWE 121	First 1000 days Programme for Infants in Attappadi	2235-02-102-50	450.00	450.00	-130.00	-130.00	320.00	320.00	For ensuring proper growth and development of the child during first 1000days. Better nourishment of mothers and babies is the prime focus
61	SWE 171	Inservice training to departmental officers under WCD	2235-02-001-88	100.00	100.00	-25.00	-25.00	75.00	75.00	Induction/ orientation traing for different categories of Department staff
<b>Women Development Programmes</b>										
62	SWE 144(1)	Nirbhaya programmes	2235-02-103-68(01)	1300.00	1300.00	-260.00	-260.00	1040.00	1040.00	Nirbhaya programmes based on State Nirbhaya Policy, functioning of various homes under WCD, implementation of various women empowerment programmes and programmes on gender awareness
63	SWE 144(2)	Programme on Gender Awareness and Gender Advisory Board	2235-02-103-68(02)	92.00	92.00	-42.00	-42.00	50.00	50.00	
64	SWE 144(3)	Programme on Women Empowerment and Women welfare institutions	2235-02-103-68(03)	1600.00	1600.00	-450.00	-450.00	1150.00	1150.00	

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65	SWE 010	Kerala Women's Commission	2235-02-103-95	325.00	325.00	-75.00	-75.00	250.00	250.00	To prevent the unfair practices against women, conducting gender awareness programmes, legal workshops and so on
66	SWE 050 (3)	Gender Awareness Programmes implemented by Kerala Women's Commission	2235-02-103-90(03)	210.00	210.00	-60.00	-60.00	150.00	150.00	
67	SWE 021	Assistance to After Care Programmes and Follow up Services of Victims Rehabilitation Fund	2235-02-106-93	345.00	345.00	-50.00	-50.00	295.00	295.00	Various measures for the gainful rehabilitation of ex - prisoners, their dependents and also providing educational assistance to the children of prisoners and victims
68	SWE 072	Psycho Social Services to Adolescent Girls	2235-02-102-62(01)	5100.00	5100.00	-1100.00	-1100.00	4000.00	4000.00	Aims at providing assistance to psycho social school counsellors and measures to upgrade thier skills
69	SWE 091	Gender Park	2235-02-103-80	900.00	900.00	-300.00	-300.00	600.00	600.00	The Gender Park provides innovative and new interventions and directly support the empowerment of women and all gender identities including transgenders and gender equality. Its activities include Gender research and development, gender awareness, heritage museum expansion, capacity development, iWTC, WiSE programmes
70	SWE 093(2)	Assistance to Mentally/ Physically Challenged Persons at Home (Ashwasakiranam)	2235-60-200-72(02)	10000.00	10000.00	-5000.00	-5000.00	5000.00	5000.00	Monthly assistance @Rs.600 to the caregivers of bedridden patients at home, including physically and intellectually disabled persons and old aged

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71	SWE 093 (3)	Rehabilitation of unweid mothers and their children (Snehasparsham)	2235-60-200-72(03)	150.00	150.00	-30.00	-30.00	120.00	120.00	Monthly assistance of Rs. 2000 to unweid mothers, through KSSM
72	SWE 223	Care Providers for inmates of institutions under SJD	2235-60-200-72 (06)	400.00	400.00	-80.00	-80.00	320.00	320.00	Allowances and honorarium to care providers appointed in welfare institutions under SJD. From 2022-23 onwards, Directorate of Social Justice would be the implementing agency
73	SWE 098	Entekoodu	2235-02-101-75	60.00	60.00	-10.00	-10.00	50.00	50.00	Presently functioning at Thiruvananthapuram and Kozhikkode districts. The scheme aims at providing overnight free shelter to women and children who reach these cities
74	SWE 102	Construction of Women and Children Homes	4235-02-103-99	150.00	150.00	-30.00	-30.00	120.00	120.00	Construction of women & children homes, Nirbhaya shelter homes, One Stop Centres etc
75	SWE 026	Strengthening of Administrative Infrastructure and capacity building under SJD	2235-02-001-96	750.00	750.00	-250.00	-250.00	500.00	500.00	Upgradation of various SJD offices and welfare institutions that provide care, protection and rehabilitation of children and women
76	SWE 179	Pradhan Manthri Mathru Vandana Yojana (40%State Share)	2235-02-103-56 02),(01)	3000.00	3000.00	0.00	0.00	3000.00	3000.00	Maternity benefit programme for pregnant women and lactating mothers. It is aimed at providing partial compensation for the wage loss in terms of cash incentive
77	SWE 151	Training to Anganwadi functionaries (Integrated Rural Technology Centre Training to AWWs in Pre-school Education)	2235-02-102-41	150.00	150.00	-30.00	-30.00	120.00	120.00	Capacity building of Anganwadi workers

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78	SWE 174	Immediate relief fund for survivors of violence	2235-02-103-57	300.00	300.00	-50.00	-50.00	250.00	250.00	Provides immediate financial assistance to the victims of sex crimes, acid attacks, DV, GBV and so on
79	SWE 211	Establishment of Apex training centre and Balabhavan at Pinarayi Grama panchayath	2235-02-102-27	100.00	100.00	-50.00	-50.00	50.00	50.00	It is proposed to set up a State level Apex Training Centre to train ICDS functionaries and ICDS supervisors of the Department
80	SWE 037	Development of Anganwadi Centres as Community Resource Centres	2235-02-102-56	1200.00	1200.00	-300.00	-300.00	900.00	900.00	Convergence of services, resources, infrastructure and human power for the holistic development of women and children
81	SWE 246	Establishment of Creches in workplace as per maternity benefit Act	2235-02-102-11	300.99	300.99	-60.00	-60.00	240.99	240.99	The Anganwadi centre serve as a crèche for children under three years of age and to pre-school for children aged 3 to 6 years and a safe place for adolescent girls after school hours who need a place of safety.
82	SWE 170 (1)	Creation and upgradation of Women and Child Development Department Offices and Institutions	2235-02-001-89	600	600.00	-200.00	-200.00	400.00	400.00	The Department of Women and Child Development has been running institutions for care, protection and rehabilitation of women and children. This scheme is meant for meeting the expenditure for ongoing repair and renovation works of welfare institution and offices by accredited agencies and taking up new constructions.

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83	SWE 170 (2) (3)	Modernisation of Women and Child Development Department Offices and Institutions	4235-02-103-97, 4235-02-103-96	450	450.00	-100.00	-100.00	350.00	350.00	Repair and additional construction for the institutions are essential. Amount is proposed for meeting the urgent repair and renovation work of Directorate, sub offices and institutions under WCD such as CWC, JJB buildings and making JJ Homes and after care homes and other welfare institutions child friendly.

**GENDER BUDGET STATEMENT**  
**PART B**



Gender Budget - 2026-27-Part B										
(Women schemes with allocation less than 90 per cent )										
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1	2	3	4	5	6	7	8	9	10	11
<b>I AGRICULTURE AND ALLIED ACTIVITIES</b>										
<b>Agriculture</b>										
1	AGR 212	Farm Plan Based Production Programme including pre-production support	2401-00-104-67	1000.00	500.00	-500.00	-250.00	500.00	250.00	
2	AGR 114	Rice Development	2401-00-102-90	9360.00	3088.80	-1000.00	-330.00	8360.00	2758.80	
3	AGR 114	Vegetable Development	2401-00-119-85	7845.00	2588.85	-2500.00	-825.00	5345.00	1763.85	
			2401-00-119-81							
4	AGR 051	Organic Farming and Good Agricultural Practices	2401-00-105-85	525.00	52.50	-300.00	-30.00	225.00	22.50	
5	AGR 125	Support to farm mechanization	2401-00-113-83	1000.00	150.00	-500.00	-75.00	500.00	75.00	
			4401-00-113-98							
<b>Animal Husbandry</b>										
6	AHY 034	Assistance to Kerala State Poultry Development Corporation	2403-00-190-83	1000	1000	-200	-250	800	550	100% of beneficiaries of the components such as backyard poultry production will be rural women and 50% of beneficiaries of the other schemes are women.

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7	AHY 066	Assistance to Kerala Livestock Development Board	2403-00-190-83	3046.56	3046.56	-57.56	-57.56	2989	2989	KLDB's laboratory research and applied initiatives transform the socioeconomic landscape for women animal husbandry practitioners
8	AHY 093	Assistance to KVASU	2403-00-188-99	5100	5100	-1700	-1700	3400	3400	Campus Infrastructure Modernization directly benefitted women
<b>Dairy Development</b>										
9	DDT 012	Commercial dairy and milkshed development programme	2404-00-109-93,4404-00-109-96-(01),(02),(03),(04)	4500.00	2250.00	(-)863	(-)432	3637.00	1818.00	
10	DDT 022	Cattle feed subsidy	2404-00-102-79	800.00	400.00	(-)100	(-)50	700.00	350.00	
11	DDT 035	Production/ Conservation of fodder in farmers' fields & dairy cooperatives	2404-00-102-77	750.00	375.00	(+)100	(+)50	850.00	425.00	
<b>Fisheries</b>										
12	FSH 180	Inland fisheries : Aquaculture Development	2405-00-101-54	7000	1400	(-)500	(-)100	6500	1300	
13	FSH 182	Samudra - a component of the scheme "Modernisation of Fish Markets ,Value Addition, Post-Harvest Activities"	2405-00-105-86	250	50	(-)100	(-)20	150	30	

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14	FSH 114	Kerala University of Fishires and Ocean studies	2405-00-188-99	3750	788	(-)400	(-)84	3350	704	
<b>Forestry and Wild Life</b>										
15	FOR 002	Forest Protection (Survey of Forest Boundaries and forest Protection) (Capital)	4406-01-101-99 (01)	2500.00	250.00	1000.00(-)	100.00 (-)	1500.00	150.00	
16	FOR 015	Eco -Development programme	2406-02-110-56	350.00	105.00	150.00(-)	45.00 (-)	200.00	60.00	
17	FOR 064	Measures to reduce Human-Animal conflict	2406-02-110-09	10000.00	3000.00	1000.00 (-)	300.00(-)	9000.00	2700.00	
<b>II</b>	<b>RURAL DEVELOPMENT</b>									
<b>Rural Development</b>										
18	RDT 100	Kerala State Literacy Mission Authority	2515-00-102-21	2020.00	1010.00	(-)20	(-)10	2000	1000	
<b>Community Development and Panchayats</b>										
19	CDT 116	Kerala Institute of Local Administration (KILA)	2515-00-003-99	3250.00	877.50	(-)450	(-)121.5	2800.00	756.00	
20	CDT 056	Suchitwa Keralam (Rural)	2515-00-101-68	3500.00	700.00	(-)1500	(-)300	2000.00	400.00	

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<b>Special Area Programmes</b>										
21	SAD 034	Basic Infrastructural facilities and Human development of Fisherfolk-- Alternative/supportive livelihood activities for fisherwomen-by Department of Fisheries and Society for assistance to Fisherwomen (SAF)	2405-00-103-80	4900.00	3213.00	(-)900	(-)590	4000	2623	
22	SAD 034	Basic Infrastructural facilities and Human development of Fisherfolk (Punargeham)	4405-00-103-89	6420	1284	(-)2400	(-)480	4020	804	
<b>III CO-OPERATION</b>										
23	COP086	Cooperative's Initiative in Technology-driven Agriculture(CITA)	2425-00-107-59 4425-00-107-79 6425-00-107-68	3500	875	(-)2500	(-)625	1000	250	
<b>VI INDUSTRIES, MINERALS &amp; INFORMATION TECHNOLOGY</b>										
<b>Village and Small Industries/ Small Scale Industries</b>										
24	VSI 010	Capacity building programme	2851-00-001-93	700.00	140.00	-300.00	-60.00	400.00	80.00	Scheme for organising training /capacity building programmes.

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25	VSI 008	Entrepreneur Support Scheme	2851-00-102-84(01)	11000.00	2200.00	-3000.00	-600.00	8000.00	1600.00	objective of the scheme is to create more employment opportunities in MSME sector through capital incentive support to new/existing MSME units.
26	VSI 264	Construction of multi storied industrial estates	4851-00-101-90	700.00	140.00	-300.00	-60.00	400.00	80.00	Construction of multi storied industrial estates to accommodate more industrial units in existing industrial parks.
27	VSI 361	Margin money grant to nano units	2851-00-102-25(01)	1706.00	511.80	-500.00	-150.00	1206.00	361.80	scheme to promote/incentivise deserving entrepreneurs in setting up nano enterprises within the State through margin money grant to loan linked project.
28	VSI 395	Special Package Scheme for Micro, Small and Medium Enterprises	2851-00-102-07(01) 2851-00-102-07(03) 2851-00-102-07(04) 2851-00-102-07(05)	6300.00	630.00	-2000.00	-200.00	4300.00	430.00	The package is put forward as a combination of various components required for the sustainable development of MSMEs sector with key focus on Scaling up assistance to MSMEs- Micro to Small and Small to Medium enterprises , setting up of Private Industrial Estates, Campus Parks and Co-operative Parks and for One Family One Enterprise Scheme.
29	VSI 396	Local Economic Development and sustainability of Enterprises	2851-00-102-98	3500.00	350.00	-2000.00	-200.00	1500.00	150.00	scheme envisages the sustainability of enterprises and local economic development through integration of various activities of departments and agencies.
<b>Handloom and Textiles</b>										
30	VSI 198	Contributory Thrift Fund	2851-00-103-43	100	70	50	35	50	35	Scheme to inculcate saving habits among handloom workers. Savings are disbursed to cover expenses like marriage and education of children of weavers.

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31	VSI 280	Modernisation of Handloom Societies and Promotion of value added products	2851-00-103-33	400	200	300	150	100	50	Scheme for modernisation of handloom societies and to promote greater value addition.
32	VSI 040	<b>Training and skill development Scheme</b> - Grant to Indian Institute of Handloom Technology, Kannur(component)	2851-00-103-74	145	109			145	109	Assistance for conducting intensive training to weavers and allied workers.
		Research and Development (component)		0	0	330	248	330	248	Training to women weavers and modernisation of looms across Kerala
<b>Information Technology</b>										
33	IT' 047	International Centre for Free and Open Source Software (ICFOSS)	2852-07-202-73	410.00	50.00	-60	0	350	50	
34	IT046	Kerala startup Mission - Youth Entrepreneurship Development Programme	2852-07-202-72	7052.00	125.00	-1152	0	5900	125	

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<b>VII TRANSPORT &amp; COMMUNICATION</b>										
<b>Road Transport</b>										
35	RPT 034	E- Mobility Promotion Fund	3055-00-800-93	861.00	86.10	5.00	0.500	856.00	85.60	
36	RPT 035	Academic Infrastructure Development (Sree Chitra Thirunal College of Engineering)	5055-00-800-74	400.00	40.00	100.00	10.00	300.00	30.00	
<b>Tourism</b>										
37	TRM 52	Kerala Responsible Tourism Mission Society	3452-80-003-97(01,02,03)	2000.00	1000.00	-500.00	-250.00	1500.00	750.00	
<b>VIII SCIENCE TECHNOLOGY &amp; ENVIRONMENT</b>										
<b>Ecology &amp; Environment</b>										
38	EAE 004	Biodiversity Conservation	3435-03-101-99	1300.00	20.00	600.00(-)	0.00	700.00	20.00	

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<b>IX SOCIAL AND COMMUNITY SERVICES</b>										
<b>General Education</b>										
39	GEN 223	Student Activities Centric	2202-02-109-70	4275.00	2137.50	-765.00	-382.50	3510.00	1755.00	To provide educational facilities children having age group from 6 to 18 years. Work Oriented Education in Secondary Schools, Promotion of Excellence among Gifted Children, Financial Assistance to Poor Children who excel in arts, Financial Assistance to Institutions providing Care for Intellectually Disabled Children, Financial Assistance to Children with Special Needs, Multi-grade Learning Centres (Alternative schools), ) Systematization of Pre-Primary Education, Vidyarangam (Arts and Cultural Activities of Students), Kerala School Kalolsavam, Awareness Programme for Adolescent Children, Encouragement for Excellence in Sports, Special School Kalamela, School Social Service Scheme are the components of the scheme.

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40	GEN 222	Academic excellence	2202-02-109-71	5625.00	2812.50	-1525.00	-762.50	4100.00	2050.00	To ensure academic excellence in schools and training of instructors in general and special school teachers - teachers who are interacting with the differently abled students - in particular. Attainment of Quality Education, State Institute of Educational Technology(SIET), ) Development of Sanskrit Education, Improvement of Science, Maths and Social Science Education in Schools, Establishment of District Centres of English, Special Teachers Training Institute, International School of Dravidian Linguistics (ISDL), Systematization of Government Institute for Teacher Education, SRADDHA, Upgradation of Government Special Schools and capacization of teachers in Government Special Schools, Special Enrichment Programme for Students from deprived/marginalised areas like Tribal, Coastal and Plantation areas, Sastrayanam and Sasthrarangam, Focus School, Model inclusive school, Vayanyude Vasantham, English Language enrichment programme, model school,empowermnet of stakeholders wellbeing are the components of the scheme.
41	GEN 357	Financial Assistance to institutions providing care for intellectually disabled children	2202-02-109-59	6200.00	3100.00	-1000.00	-500.00	5200.00	2600.00	The scheme is for giving financial assistance to these institutions providing care for intellectually disabled children. The other objectives of this scheme are to promote individual care and age appropriate support and to provide adequate resources to equip and empower special educators.

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42	GEN 256	Free supply of School Uniform	2202-01-102-95	15034.00	7517.00	-1400.00	-700.00	13634.00	6817.00	provided for the free school uniform to the students in schools
43	GEN 294	IT @ School Project/Educational Technology Scheme(KITE)	2202-02-800-47	3850.00	1925.00	-830.00	-415.00	3020.00	1510.00	It is envisaged for scaling up ICT enabled education to education sector.
44	GEN 013	Vocational Higher Secondary Education	2202-02-001-95, 4202-01-202-92	1400.00	588.00	-350.00	-147.00	1050.00	441.00	Vocational education at the secondary stage provides for diversification of educational opportunities so as to enhance individual employability. ASPIRE- An industry Academia Partnership, Professional Development programmes, Student Centric Programmes, Up gradation of skill centres and Laboratories, e-Office/ Infrastructure Development, School Infrastructure Facilities are the components of the scheme.
45	GEN 336	Kerala State Bharath Scouts and Guides	2204-00-102-75	180.00	90.00	-40.00	-20.00	140.00	70.00	Various activities are proposed under the scheme.

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<b>Higher Secondary Education</b>										
46	GEN 226	Student Centric Programme	2202-02-109-74	850.00	425.00	-235.00	-117.50	615.00	307.50	The components proposed are: 1) Career Guidance and Counselling Programme-Skill Mentorship for Innovative Life Experience (SMILE), career oriented programme for students of humanities batch and extension of career guidance units 2) Adolescent counselling and health care - adolescent care of children with special needs, programme for improving the physical and mental health (karuthu), adolescent counselling and health care programmes through Souhrida clubs 3) Students' Initiative for Training in Artistic Rejuvenation (SITAR) 4) Quality improvement programme for enhancing the weaker students to the desired level and other on-going activities
47	GEN 085	Scholarship for Higher Secondary Students	2202-02- 107-94	790.00	395.00	0.00	0.00	790.00	395.00	To promote the quality of education at higher secondary school and vocational higher secondary level it is intended to provide scholarships to the students whose parents or guardians come under BPL category
48	GEN 225	Enhancement of Academic programme including faculty development	2202-02-105-95	900.00	612.00	-200.00	-136.00	700.00	476.00	Empowering teachers to enhance the quality of Higher Secondary Education in the State through training programme

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49	GEN 017	State Council of Educational Research and Training (SCERT)	2202-80-004-91	2125.00	212.50	-475.00	-47.50	1650.00	165.00	The State Council of Educational Research and Training was established by Government of Kerala as a resource body in academic matters for policy, research, vocationalisation of education, curriculum revision and development and teacher development programmes.
50	GEN 324	Project Directorate of Samagra Shiksha Abhiyan	2202-01-111-96(3)	2300.00	1150.00	9520.00	4760.00	11820.00	5910.00	For conducting special activities of SSK at state level, maths/science enrichment programme, ICT based classroom processes, SC/ST education,
51	GEN 324	Sarva Siksha Abhiyan, Kerala (RMSA)(60 % CSS)	2202-01-111-96(2)	5500.00	2750.00	0.00	0.00	5500.00	2750.00	Strengthening of existing schools, quality education to all students in lower and secondary stages, remedial teaching etc.
52	GEN277	Midday Meal(60 % CSS) -PM POSHAN	2202-01-112-89, 2202-01-112-90	15000.00	7500.00	0.00	0.00	15000.00	7500.00	Noon meal to children of classes from 1-8 , additional expenses including milk/egg spent by the state
53	GEN 277	Supplementary nutrition & Additional assistance to mid day meal	2202-01-112-89	26066.00	13033.00	-5473.00	-2736.50	20593.00	10296.50	With a view to ensuring adequate nutrition among school children (focusing the needs of ST students) supplementary nutrition (including supply of milk and egg/banana) is provided in addition to the Mid-Day Meal Programme.

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<b>Higher Education (Collegiate Education &amp; Universities)</b>										
54	GEN 091	Kerala State Higher Education Council (KSHEC)	2202-03-103-56	2200.00	1100.00	-490.00	-245.00	1710.00	855.00	The activities include scholarships, SAAC, conducting seminars, modernisation, various teacher-student exchange programmes
55	GEN 170	National University of Advanced Legal Studies (NUALS)	2202-03-102-77	1244.00	622.00	-44.00	-22.00	1200.00	600.00	The amount is provided for 1) improving adequate facilities in the library including purchase of books, 2) academic programmes and other activities like moot court competition, skill based learning, ICT based learning, centres of research and study, research projects/fellowships/grants, exchange of faculty with foreign universities, creation of legal repository etc, 3) improving the quality of infrastructure like improving information technology facilities in the campus, campus infrastructural facilities, ladies hostel, sports and games facilities, annual maintenance and the completion of other infrastructural facilities in the campus 4) M. K. Damodaran International Centre for excellence in Law –second phase development 5) construction of post graduate and research block- first phase.
56	GEN 030	Kerala University	2202-03-102-99	3950.00	790.00	-950.00	-190.00	3000.00	600.00	Various academic activities are proposed under the scheme.
57	GEN 031	Calicut University	2202-03-102-98	3380.00	676.00	-380.00	-76.00	3000.00	600.00	Various academic activities are proposed under the scheme.
58	GEN 032	Mahatma Gandhi University	2202-03-102-97	4050.00	810.00	-1150.00	-230.00	2900.00	580.00	Various academic activities are proposed under the scheme.

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59	GEN 202	Thunchathethuzhchan Malayalam University	2202-03-102-72	1350.00	270.00	-300.00	-60.00	1050.00	210.00	Various academic activities are proposed under the scheme.
60	GEN 029	Kannur University	2202-03-102-92	3630.00	726.00	-830.00	-166.00	2800.00	560.00	Various academic activities are proposed under the scheme.
61	GEN 028	Sree Sankaracharya University of Sanskrit	2202-03-102-93	2414.00	482.80	-554.00	-110.80	1860.00	372.00	Various academic activities to enhance learning of Sanskrit are proposed under the scheme.
62	GEN 333	Sree Narayana Guru Open University	2202-03-102-95	2000.00	400.00	-400.00	-80.00	1600.00	320.00	Various academic activities to enhance learning of Sanskrit are proposed under the scheme.
63	GEN 063	Law Colleges	2202-03-103-92	200.00	668.00	0.00	0.00	200.00	668.00	Various activities are proposed under the scheme.
			2202-03-103-90	260.00		0.00		260.00		
			2202-03-103-83	200.00		0.00		200.00		
			2202-03-103-89	240.00		0.00		240.00		
			4202-01-203-99	770.00		0.00		770.00		
64	GEN 026	National Cadet Corps (NCC)	2204-00-102-99	330.00	360.00	-60.00	-72.00	270.00	288.00	Various activities are proposed under the scheme.
			4202-03-800-91	570.00		-120.00		450.00		
65	GEN 214	Additional Skill Acquisition Programme(ASAP)	2202-03-105-97	3530.00	1765.00	-780.00	-390.00	2750.00	1375.00	The main objective of the project is to create employment opportunities for the unemployed youth and to enhance the skill sets of the populace with industry linkage.

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66	GEN 349	Academic Excellence in Teaching and Learning	2202-03-103-46	1000.00	700.00	-200.00	-140.00	800.00	560.00	The overall Academic Excellence in the field of Teaching, Learning and Research is the main objective of the scheme.
67	GEN 322	Student Support, Welfare and Outreach	2202-03-103-51	1670.00	1169.00	-360.00	-252.00	1310.00	917.00	Supporting Students, their Welfare and Outreach programmes are the major objective of this scheme.
68	GEN 320	Awards and Scholarships	2202-03-107-74	3876.00	2713.20	0.00	0.00	3876.00	2713.20	For awarding various scholarships such as State Means cum Merit Scholarship, Research Assistance, Research Assistance, District Merit Award, Scholarships for Differently Abled students , Chief Minister's Scholarship Award –VidyarthiPradhibhaPuraskaram etc
69	GEN 350	Research, Development and Outreach	2202-03-103-45	480.00	240.00	-100.00	-50.00	380.00	190.00	The components of the scheme include Performance Linked Encouragement for Academic Studies and Endeavour (PLEASE), Grant for Promotion of Inter Disciplinary Research among Faculty (GPIRF), Support for Students in International Collaborative Degree Programme and Fostering Linkages for Academic Innovation and Research (FLAIR).
<b>Art &amp; Culture</b>										
70	ATC 100	Diamond Jubilee Fellowship for young artists	2205-00-102-79	1300	455	-200	0	1100	455	This scheme has twin objectives of encouraging young artists on the one hand and promoting local cultural development on the other
71	ATC 102	Livelihood for artists/rural art hubs	2205-00-102-71	500	175	-100	0	400	175	To help the folk artists and craftsmen to enhance their skill and enable them to reach out to the global market and to strengthen their livelihood.

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72	ATC 020	Kerala State Film Development Corporation (KSFDC) for facilitating (partially funding) 2 feature films on women by SC/ST women directors	4202-04-190-99	2400	500	-300	0	2100	500	2 feature films by women directors to support an improvement of the role and the status of women in the Malayalam Film industry and other programmes
73	ATC 029	Kerala Lalitha Kala Academy: camps/workshops/ other activities for women artists	2205-00-102-91	750	100	-160	0	590	100	workshops/ other activities for women artists
74	ATC 097	Department of Archaeology: capacity building/ conservation awareness	2205-00-103-75	20	10	0	0	20	10	This scheme is intended for building efficiency and technical skill among the technical staff of the department
75	ATC 003	Kerala State Archives : Capacity building of female staff	2205-00-104-99	1000	100	-100	0	900	100	To enhance the capacity/skill of female staff
76	ATC 016	State Library Council: Model village library with a Vanithavedi	2205-00-105-99	150	50	0	0	150	50	Model village library
77	ATC 026	Guru Gopinath Natana Gramam, Vattiyoorkavu	2205-00-102-76	150	50	-25	0	125	50	A centre for learning, training and research in various Indian dance forms.

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78	ATC 025	Vastu Vidya Gurukulam, Aranmula	2205-00-102-68	200	20	-50	0	150	20	The Vasthu Vidya Gurukulam at Aranmula is an institution for promoting the traditional architecture and mural paintings of Kerala.
79	ATC 031	Kerala Kalamandalam	2205-00-101-97	2750	1000	-300	0	2450	1000	For the preservation and promotion of Kerala's traditional performing arts
80	ATC 024	Kerala State Chalachitra Academy	2205-00-102-66	1600	200	-200	0	1400	200	The Academy organizes film festivals, conducts film appreciation courses, documentation etc. for the development of film and television media
81	ATC 027	Kerala Sahitya Academy-Cultural and Literature upliftment of women	2205-00-102-97	500	90	-150	0	350	90	The Kerala Sahitya Academy is an autonomous institution established for the promotion and development of Malayalam language and literature
82	ATC 135	Fellowships to Various Art Forms	2205-00-800-27	50	25	-25	-15	25	10	The scheme envisages awarding fellowships to artists in various categories of folk arts, classical arts, performing arts and fine arts through Directorate of Culture.
<b>Technical Education</b>										
83	TEN 005	Cochin University of Science And Technology (CUSAT)	2203-00-102-99	3325.00	665.00	-975.00	-195.00	2350.00	470.00	Various academic activities are proposed under the scheme.
84	TEN 059	Kerala Technological University(A.P.J.Abdul Kalam Technological University)	2203-00-102-97	2610.00	522.00	-710.00	-142.00	1900.00	380.00	Various academic activities are proposed under the scheme.

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85	TEN 031	LBS Centre for Science and Technology	2203-00-112-58	958.00	479.00	-258.00	-129.00	700.00	350.00	Various academic activities are proposed under the scheme.
86	TEN 045	Centre for Engineering Research and Development (CERD)	2203-00-112-72	300.00	120.00	-60.00		240.00	96.00	The centre will focus on basic research as well as high end research in the field of engineering
87	TEN 114	Teaching-Learning Process Enhancement and Skill Gap Reduction	2203-00-003-89	1350.00	675.00	-270.00	-135.00	1080.00	540.00	The scheme aimed to reduce the skill gap and enhancement of teaching and learning process in the technical education.
88	TEN 108	Development of all Government Engineering Colleges	2203-00-112-41,4202-02-105-81	4250.00	1487.50	-1250.00	-437.50	3000.00	1050.00	The scheme aims to the development of all Government Engineering Colleges in the state, including infrastructure development and overall quality improvement.
89	TEN 085	Development of all Government Polytechnics (7 out of 45 are women polytechnics)	2203-00-105-79, 4202-02-104-99	4900.00	588.00	-1100.00	-132.00	3800.00	456.00	The scheme aims to the development of all Polytechnic Colleges in the state, including infrastructure development and overall quality improvement.
90	TEN 006	Development of Technical High Schools	2203-00-103-99, 4202-02-103-99	1150.00	172.50	-330.00	-49.50	820.00	123.00	The amount is provided for implementing two components in the Scheme viz., a) Infrastructural Development of Technical High Schools and b) National Skill Qualification Frame work in Technical High Schools and Polytechnics (NSQF).

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91	TEN 016	Fine Arts Colleges, Thiruvananthapuram, Mavelikkara and Thrissur	2205-00-101-94, 4202-04-101-99	440.00	57.20	-80.00	-10.40	360.00	46.80	The scheme is for the development of three Fine Arts Colleges at Thiruvananthapuram, Mavelikkara and Thrissur.
92	TEN 007	Institute of Human Resources Development (IHRD)	2203-00-112-60	4000.00	1000.00	-1100.00	-275.00	2900.00	725.00	Various academic activities and construction works
93	NEW	Jawaharlal Nehru Scientific City	2203-00-112-39	0.00	0.00	0.00	0.00	1000.00	200.00	To promote scientific temper among students
<b>Sports and Youth Affairs</b>										
94	SYS 019	Leveraging Sports Science and Technology for High Performance	2204-00-104-77	690.00	262.20	-40.00	15.20	650.00	247.00	a) Rajiv Gandhi Sports Medicine Centre b) High Performance Facility with Research and Development in Sports
95	SYS 132	Up gradation and capacity building of G. V. Raja Sports School, Thiruvananthapuram and Sports Division, Kannur.	2202-02-109-66	1700.00	459.00	-200.00	54.00	1500.00	405.00	All the infrastructural and other developmental activities in these two institutions are mend for girls students too
96	SYS 081	Sports Development Fund	2204-00-104-82	1500.00	795.00	-500.00	265.00	1000.00	530.00	All activities under the Sports Development Fund equally benefits women
97	SYS 111	Sports Infrastructure Facilities	4202-03-102-94 , 2204-00-104-45	3050.00	1189.50	-755.00	293.50	2295.00	896.00	Establishment of pink zones in stadiums and pink sports facilities for increasing the utilization of sports facilities by women.
98	SYS 110	Special Projects	2204-00-104-59	750.00	427.50	-100.00	57.00	650.00	370.50	All Grassroot programmes under special projects equally developed for girls too

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99	SYS 116	Youth Affairs (Self-Defence programme for women through martial arts)	2204-00-104-49	50.00	25.00	0.00	0.00	50.00	25.00	Self-Defence programme for women through martial arts:- This programme envisages promotion of sports disciplines like Kalarippayattu, Taekwondo, Judo, Karate, etc. for equipping our girls to save themselves from violence and enabling them to excel in national and international tournaments.
100	SYS 146	College Sports League	2204-00-101-91	200.00	20.00	0.00	0.00	200.00	20.00	This initiative is designed to identify and nurture young sporting talent at the college level, with a long-term vision of preparing athletes for participation in the 2036 Olympic Games, which India is expected to host
101	SYS 090	Community Sports	2204-00-800-75	100.00	50.00	0.00	0.00	100.00	50.00	Community sports aim to create environments where everyone can participate regardless of gender identity, expression or biological sex, promoting gender neutrality and equality.
102	SYS 147	Inclusive Sports and Assistance to conduct Paralympics	2204-00-104-07	100.00	20.00	0.00	0.00	100.00	20.00	Specially designed scheme for providing financial assistance to activities related inclusive sports and conducting Paralympics.
<b>Assistance to Kerala State Sports Council</b>										
103	SYS 002	Establishment and Operational expenditure of District, College and School Sports Academies/ scholarship for top school/ college students.	2204-00-104-97	1700.00	654.50	-209.00	79.50	1491.00	575.00	In the School Sports Academies under the Council grant to students would be given in the form of scholarship.

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103	SYS 002	Centre for Excellence	2204-00-104-97	100.00	27.00	-12.00	3.24	88.00	23.76	Council has implemented Centre of Excellence in the disciplines athletics, volleyball, and basketball in order to nourish the sports skills in young talented sports persons
103	SYS 002	Scholarship for outstanding sports persons	2204-00-104-97	15.00	12.60	-2.00	1.68	13.00	10.92	Scholarship for outstanding sports persons.
		Operation Olympia		150.00	79.50	-18.00	9.54	132.00	69.96	The aim of the project are to identify individual sports & games of high medal winning probability in the 2028 Olympics and to develop and provide state of the art training facilities and sporting infrastructure.
104	SYS 003	Kerala State Youth Welfare Board	2204-00-103-98	2165.00	476.30	-449.00	98.78	1716.00	377.52	The components -Keralotsavam, Yuvasakthi, Youth Clubs and Kerala Voluntary Youth Action Force (Team Kerala)
105	SYS 131	Assistance to Directorate of Collegiate Education for conduct of sports	2204-00-104-29(02)	160.00	48.00	-10.00	3.00	150.00	45.00	Imparting the idea of the need for physical education among the students of all colleges and thereby developing students into mentally and physically healthy young generations
106	SYS 130	Assistance to Directorate of Public Instructions (General Education)	2202-02-109-61	1200.00	600.00	-200.00	100.00	1000.00	500.00	All activities under this scheme equally benefits girls.
107	SYS 102	Kerala State Youth Commission	2204-00-103-68	100.00	13.00	0.00	0.00	100.00	13.00	various activities of the commission also benefits women

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<b>Medical and Public health</b>										
108	MPS 165	District mental health programmes	2210-01-110-40	600	300	-100	-50	500	250	The activities include Information, Education and Communication (IEC) activities, conducting of outreach clinics in selected PHCs, CHCs & taluk hospitals, medicines, purchase of various types of psychotropic medicines including de-addiction medicines, Aswasam programme, Sampoorana Manasikarogyam programme, Jeevaraksha and Amma Manasu.
109	MPS 362	Comprehensive mental health programmes	2210-01-110-68	700	350	-100	-50	600	300	Activities include rehabilitation of mentally ill patients who have been cured such as providing day care facilities, free food, medicines, recreational activities, counselling, and also school mental health education programme
110	MPS 538	Strengthening of Physical Medicine, rehabilitation and limb fitting centre	2210-01-110-59	410	205	-90	-45	320	160	he activities include providing care to the physically disabled for the treatment of disability producing diseases and rehabilitation of the disabled. Strengthening of the rehabilitation units, purchase of equipment for the disabled
111	MPS 028	Pain, palliative and elderly health care centres	2210-01-110-52	500	250	-100	-50	400	200	Supporting primary, secondary and State level palliative care institutions and for giving palliative care awards in 2022-23
112	MPS 543	Pain and Palliative Care Centres in Government Medical Colleges	2210-01-110-81	150	75	-33	-17	117	58	This initiative aims to improve the quality of life for patients with serious illnesses, ensuring that they receive specialized and compassionate care.

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113	MPS 222	Cancer care programmes	2210-06-101-41	300	156	-66	-34	234	122	Training for staff in cancer care, state level cancer registry and palliative chemotherapy units in district hospitals, and district cancer care units maintenance
114	MPS 454	NHM (NRHM/RCH flexi pool)	2210-06-101-19	46520	18608.00	0	0	46520	18608.00	NRHM-RCH Flexi-pool, Reproductive and Child health which includes family planning, maternal health, child health and immunisation
115	MPS 465	Developing PHCs as family health centres	2210-03-103-90	1822	911	-402	-201	1420	710	The activities include converting CHCs into Block Family Health Centres, also activities related to Aardram Mission.
116	MPS 375	Faculty improvement programmes (DME)	2210-05-105-35	100	25	-22	-5	78	20	Faculty improvement programme and training programme for nursing staff under DME, training on strengthening administrative cadre of the faculty in Medical education service
117	MPS 445	Nirvisha (ISM) - : Ayurvedic health care for endosulfan affected persons in reproductive age-groups	2210-02-101-66	20	17	-4	-1	16.00	16.00	Comprehensive Ayurvedic health care for endosulfan affected persons in the reproductive agegroup to obtain healthy offspring
118	MPS 507	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PM-JAY 40% SS)/ Karunya Arogya Surksha Padhathi (KASP)	2210-06-800-81	80000	40000	-17600	-8800	62400	31200	The health assurance scheme which aims at providing a health cover of Rs. 5 lakhs per family per year for secondary and tertiary care hospitalisation. The scheme at State level is KASP run by SHM

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119	MPS 510	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PM-JAY 40% SS)/ Karunya Arogya Surksha Padhathi (KASP)	2210-06-800-80	10000	5000	-2200	-1100	7800	3900	The health assurance scheme which aims at providing a health cover of Rs. 5 lakhs per family per year for secondary and tertiary care hospitalisation. The scheme at State level is KASP run by SHM
120	MPS 388	Oncology & tertiary care centres in Medical colleges	4210-03-105-28	3000	1500	-660	-330	2340	1170	Cancer treatment including breast cancer and cervical cancer
121	MPS 039	Diplomate of the National Board (DIPNB) courses	2210-01-110-47	600	300	-132	-66	468	234	For distributing stipend and improving infrastructure facilities as per DNB norms.
122	MPS 166	Prevention of Non communicable diseases	2210-06-101-45	1300	500	-286	-100	1014.00	400.00	Breast cancer and cervical cancer are the most common forms of cancer among women accounting for more deaths than any other cancer. Cancer screening tests are an important tool to combat this cancer-related morbidity and mortality. A state-wide screening campaign will be conducted by DHS to address the issue as part of NCD control programme and in association with Cancer Centres. Also the amount is for Anemia free Kerala – ViVa
123	MPS 078	Assistance to Malabar Cancer Centre	2210-05-200-96	5000.00	1250	-1100	-250	3900.00	1000.00	Cancer care for women specific cancers
124	MPS 438	Assistance to Cochin Cancer Research Centre	2210-05-200-92	3000.00	750	-660	-165	2340.00	585.00	Cancer care for women specific cancers

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125	MPS 476	Strengthening of Para Medical Education	2210-05-105-17	100.00	60	-22	-13	78.00	47.00	Infrastructure creation, maintenance of equipment, teaching facilities, books, furniture etc.of Paramedical Colleges
126	MPS 190	Construction and Renovation of Medical and Pramedical college Hostels for UG and PG students	4210-03-105-72	1000	750	-200	-150	800.00	600.00	Construction and renovation of medical and paramedical college hostels for under graduate and postgraduate students.
<b>Water supply &amp; Sewerage</b>										
127	SWS 139	Sustainability support to community managed water supply schemes	2215-01-102-80	3100.00	1860.00	-300.00	-180.00	2800	1680	During 2026-27, it is proposed to restore fully/partially defunct community managed water supply schemes across the State, to conduct capacity building & IEC, to prepare a data base of community based small water supply infrastructure and re-position of KRWSA as a backstopping support agency for community managed water supply scheme. It is proposed to rejuvenate partially/fully defunct schemes in 2026-27.
<b>Housing</b>										
128	HSG 040	Office automation and Training Plan	2216-80-103-99(38)	232.00	116.00	-32.00	-16.00	200	100	The scheme is for the construction works in headquarters and regional offices, video conference facilities and furnishing of offices.Training programme for technical officers of KSHB is also envisaged under the scheme. The scheme also includes setting up an internship training centre.

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129	HSG 044	Grihashree Housing Scheme	4216-80-190-96	2400.00	1200.00	-500.00	-250.00	1900	950	Grihashree Housing Scheme is a subsidy scheme implemented by the Kerala State Housing Board from 2013-14 onwards with budgetary support by providing Government subsidy for the construction of houses with participation of NGO/Voluntary agencies/Philanthropic individuals in a minimum of 2 cents/3 cents of land owned by EWS/LIG categories. Now the Government subsidy is being increased to ₹ 3.00 lakh/house and the total cost of construction of the house is estimated as ₹ 5.00 lakh. The main aim is to reduce the proportion of the homeless population to the total population and to ensure access for all to adequate, safe and affordable housing and basic services. The scheme will be continued during the year 2026-27 to disburse subsidy to 800 houses @ ₹ 3.00 lakh/house. The scheme is envisaged for the beneficiaries who have not benefited from the LIFE scheme.

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				Original		Alteration (+) / (-)		Modified		
				BE	Allocation to women	BE	Allocation to women	BE	Allocation to women	
1	2	3	4	5	6	7	8	9	10	11
130	HSG 064	'Thanteyidam'	4216-80-800-95(02)	200.00	100.00	0.00	0.00	200	100	The programme named 'Thanteyidam'(My own space) aims at providing houses to the homeless children living in government/non-government welfare institutions who have to leave these institutions once they attain 18 years of age. Kerala State Housing Board would implement the scheme in collaboration with the Department of Women and Child. Board proposes to continue the scheme in 2026-27 by allotting the houses/flats being constructed by the Board under EWS/ LIG housing scheme at various districts in Kerala by utilizing the plan fund to the beneficiaries recommended by the Women and Child Development department
131	HSG 068	Rental Housing Scheme for Government Employees	4216-01-106-91	460.00	322.00	-60.00	-42.00	400	280	The scheme is intended for constructing residential flats as quarters which are to be allotted to Government employees on rental basis in the land owned by the Board.

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1	2	3	4	5	6	7	8	9	10	11
<b>Kerala State Nirmithi Kendra(KESNIK)</b>										
132	HSG 006	Capacity development and Skill Improvement Programme including Vocational training - Nirmithi Kendra	2216-80-101-99	150.00	75.00	0.00	0.00	150	75	The training programme focuses on rural youths to be organised through 14 regional centers of Kerala State Nirmithi Kendra(KESNIK) and Head office.The training areas proposed are Prefab construction, Modern painting, Masonry, carpentry, Electrical, plumbing, Building Material Production(BMP), terracotta, landscaping, home art etc.
<b>Public Works Department</b>										
133	HSG 001	Construction of Quarters to Government Servants (PWD- Buildings and Local works)	4216-01-106-97	420.00	220.00	-100.00	-50.00	320	170	The Public Works Department is entrusted with the construction and maintenance of various government buildings which include quarters for Government servants, hostels for working men and women.
			4216-01-106-98(02)							
			4216-01-106-98(03)							
			4216-01-106-99							

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				Original		Alteration (+) / (-)		Modified		
				BE	Allocation to women	BE	Allocation to women	BE	Allocation to women	
1	2	3	4	5	6	7	8	9	10	11
<b>Urban Development</b>										
134	UDT 058	Ayyankali Urban Employment Guarantee scheme	2217-80-800-76	20000.00	10000.00	-3500.00	-1750.00	16500	8250	Ayyankali Urban Employment Guarantee Scheme is intended to address the unemployment and under-employment problems in urban society. The objective of the scheme is to enhance livelihood security in urban areas by providing at least 100 days of wage employment to every household whose adult members are willing to do unskilled manual labour.
135	UDT 087	Suchitwa Keralam - Waste Management Scheme for Urban Areas	2217-80-800-71	2000.00	1000.00	-1000.00	-500.00	1000	500	The scheme aims at implementing waste management projects in Urban Local Governments so as to address waste management problems in urban areas.
<b>Labour &amp; Labour Welfare</b>										
136	LLW 063	Income Support to Workers in Traditional Sector Activities	2230-01-103-33	10700.00	8200.00	-700.00	-700.00	10000.00	7500.00	To give financial support of ₹ 1250/- to workers engaged in the traditional sectors
137	LLW 013	Development of Staff Training Infrastructure	2230-03-001-98	100.00	30.00	0.00	0.00	100.00	30.00	To give training to the Instructors and non-teaching staff of ITI s
138	LLW 079	The Un organised workers social security scheme	2230-01-103-17	250.00	90.00	-50.00	-10.00	200.00	80.00	For treatment benefit, maternity benefit, disabled pension, retirement benefit, marriage assistance, funeral benefit, work related death assistance and other welfare activities to the workers registered under the Welfare fund boards.
139	LLW 076	Skill Development Programme of ITD (KASE)	2230-03-001-96	3500.00	500.00	-200.00	0.00	3300.00	500.00	Various skill development activities of KASE for employment generation
			4250-00-190-95			0.00	0.00			

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1	2	3	4	5	6	7	8	9	10	11
140	LLW 001	Modernisation of ITIs	2230-03-101-87	2700.00	400.00	-100.00	0.00	2600.00	400.00	To modernise the ITI s in the State- civil works and procurment of equipments
			4202-02-105-85			0.00	0.00			
141	LLW 124	AWAAS (Health Insurance for ISM workers )	2230-01-103-52	150.00	15.00	0.00	0.00	150.00	15.00	Health cum death Insurance scheme for guest workers
142	LLW 164	Naipunya Karmasena	2230-03-101-56	50.00	5.00	0.00	0.00	50.00	5.00	To provide necessary technical assistance in various sectors like electrical, wiring, plumbing, carpentry, welding, preparation of building drawings etc.
143	LLW 144	Technical Exchange programme to Foreign Countries	2230-03-101-61	100.00	50.00	-50.00	-25.00	50.00	25.00	To send trainees to Training Institutes abroad for inculcating best practices being followed by vocational training institutes abroad.
144	LLW 082	Conversion of Employment Exchanges into Centres of Skill and Employability Development	2230-02-101-88	550.00	175.00	0.00	0.00	550.00	175.00	To Convert the Employment Exchanges into Centres of Skill and Employability Development
145	LLW 126	KAIVALYA Rehabilitation and welfare of differently abled registrants of Employment Exchanges	2230-02-101-93	700.00	225.00	0.00	0.00	700.00	225.00	To provide Vocational and career guidance and coaching classes for competitive examinations and soft skill training to the registrants to make them employable.

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1	2	3	4	5	6	7	8	9	10	11
146	LLW 199	Chief Minister's Connect to Work Scheme	2230-02-800-93	40000.00	24000.00	-26841.00	-16105.00	13159.00	7895.00	To provide a monthly financial assistance of ₹1,000 for one year on a priority basis, specifically for skill development training and competitive exam preparation
147	LLW 022	Factories and Boilers dept	2230-01-102-95	375.00	50.00	0.00	0.00	375.00	50.00	To ensure Safety, Health and Welfare of all workers in factories and general public living in the vicinity of factories by implementing various laws
148	LLW 195	Fire & Rescue Dept (Strengthening of Civil Defence)	2070-00-106-94	100.00	12.00	0.00	0.00	100.00	12.00	Which acts as a Force multiplier and an interface for public interaction.
149	LLW 089	Rehabilitation of returnee migrants	2230-01-103-11	3500.00	360.00	-700.00	-80.00	2800.00	280.00	To provide sustainable livelihood for return emigrants by promoting self-employment ventures.
150	LLW 019	Santhwana Scheme	2230-01-103-39	3500.00	1100.00	0.00	0.00	3500.00	1100.00	To provide the time bound financial support to the pravasis who has returned back to his home land.
151	LLW 044	Awareness campaign against illegal recruitment and Visa Cheating including Pre Departure Orientation Programme	2230-01-103-47	100.00	60.00	0.00	0.00	100.00	60.00	To help migrants safely migrate and make informed decisions about their destination.
152	LLW 171	Rehabilitation, Reintegration & Co.Ordination of NRKs	2230-01-103-48	3000.00	375.00	0.00	0.00	3000.00	375.00	The project aims at rehabilitating, re-integrating and co-ordinating the returned Non-Resident Keralites in the aftermath of the Covid 19 pandemic

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153	LLW 025	Modernisation of Fire Force Department	2070-00-108-94	9100.00	200.00	0.00	0.00	9100.00	200.00	For the modernisation of Fire and Rescue Services Department and purchase of equipment. Personnel protective equipment for Fire Women and women amenities for Offices and Fire Stations are included in the scheme
<b>Welfare of SCs/STs/OBCs, Minorities and Forward Communities</b>										
<b>Scheduled Castes Development</b>										
154	WBC 024	Development Programmes for Vulnerable Communities among SC	2225-01-102-99	5200	2132	0	0	5200	2132	
155	WBC 282	Assistance for Education of SC Students-Educational Assistance	2225-01-277-57	23510	9404	-2110	-844	21400	8560	
			4225-01-277-83	690	276	-90	-36	600	240	
156	WBC 370	Additional State Assistance to Post Matric Students Scholarship	2225-01-277-53	29500	11800	-2700	-1080	26800	10720	
157	WBC 283	Assistance for Training, Employment and Human Resource Development	2225-01-102-96	7500	3000	-1800	-720	5700	2280	
	WBC 369	Health care scheme	2225-01-282-96	7000	2800	-500	-200	6500	2600	

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158	WBC 442	Samrudhi Keralam-Entrepreneurship Development Programme for Scheduled Castes	2225-01-102-82	1000	300	-300	-90	700	210	
<b>Sheduled Tribe Development</b>										
159	WBC 271	Assistance for Self Employment and Skill Development Training to ST Youths	2225-02-277-42	1300	780	-300	-180	1000	600	
160	WBC438	Livelihood Mission for Tribal Unnathies	2225-02-102-69	1100	550	-300	-150	800	400	
<b>Other Backward Classes</b>										
161	WBC 062	Post-Matric Assistance for OECs	2225-03-277-99	8000	4800	-2377	-1426.2	5623	3373.8	
162	WBC 364	PM YASASVI-Construction of Post-Matric Hostel for OBC boys and girls(Erstwhile Post matric Hostels for OBC Boys and girls) (40% State Share)	4225-03-277-96	41	20.5	-1	-0.5	40	20.00	
<b>Welfare of Minorities</b>										
163	WBC 307	Scholarship for undergoing courses in pursuit of CA/CMA/CS	2225-04-277-96	132	66	-35	-17.5	97	48.5	
164	WBC 309	Skill training-reimbursement of fees for various training programmes	2225-04-277-94	650	65	-68	-6.8	582	58.2	

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165	WBC 451	Chief Minister's Research Fellowship for Minorities (Erstwhile Research for Minorities)	2225-04-277-85	1100	330	-500	-150	600	180	
166	WBC 464	Overseas Scholarships for Minorities	2225-04-277-84	400	120	-200	-60	200	60	
167	<b>Forward Communities Development</b>									
168	WBC 313	Merit Scholarships for students from economically weaker sections of Forward Communities	2235-02-190-97	1500	150	-400	-40	1100	110	
169	WBC 313	Interest Subsidy Scheme promoting Self-employment	2235-02-190-97	740	370	-100	-50	640	320	
170	WBC 313	Skill and Entrepreneurial Development Programme	2235-02-190-97	700	350	-100	-50	600	300	
<b>Social Security and Welfare</b>										
171	SWE 040	Training for ex-servicemen/widows/dependents	2235 -60 -200 -77	60.00	15.00	0.00	0.00	60.00	15.00	Various programmes are intended for the welfare and rehabilitation of ex- servicemen and their dependents
172	SWE 023 & SWE 047	Modernisation of Prisons & Welfare of Prisoners	4059-60-051-71, 2056-00-001-98 & 2235-02-106-92	4700.00	235.00	-1250.00	-62.50	3450.00	172.50	Reformation and rehabilitation of prisoners through vocational training programmes and other welfare activities

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173	SWE93(04)	Comprehensive Package for the Victims of Endosulphan	2235-60-200-72(04)	1800.00	1440.00	-360.00	-288.00	1440.00	1152.00	Financial assistance to victims of bedridden endosulphan patients and educational assistance to children
174	SWE 004	National Institute of Speech and Hearing (NISH)	2235-02-101-85	2750.00	1375.00	-400.00	-200.00	2350.00	1175.00	Various programmes for rehabilitating the deaf and hard of hearing
175	SWE 002	Kerala State Differentially Able Persons Welfare Corporation	2235-02-190-98 & 4235-02-190-99	1650.00	1138.50	-150.00	-103.50	1500.00	1035.00	Various welfare schemes for the rehabilitation and improvement of the living conditions of disabled persons
176	SWE93(07)	Vayomithram	2235-60-200-72(07)	2750.00	1897.50	-550.00	-379.50	2200.00	1518.00	Social safety net programme for the elderly including free medical check up through mobile clinic, palliative home care, and help desk facilities
177	SWE 149	Sayam Prabha (welfare of old age people)	2235-02-104-82	1400.00	966.00	-280.00	-193.20	1120.00	772.80	Various programmes for the welfare of elderly, including institutional rehabilitation, community based programmes, individual support programmes
178	SWE 173	Govt-NGO Partnership Managing Institutions WCD in Welfare under	2235-02-103-58	50.00	25.00	-10.00	-5.00	40.00	20.00	Community based services to women and children in distress, assistance to NGOs

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179	SWE 172	Documentation and Publicity Including Observance of National Days And Weeks under WCD	2235-02-103-59	150.00	75.00	-50.00	-25.00	100.00	50.00	Awareness to the public about the services of WCD through print, audio, digital, social and visual media
180	SWE 118	State Initiative in the Area of Disability-ANUYATRA	2235-02-101-69(03), 4235-02-102-88, 2235-02-101-69(04), 2235-02-101-69(07), & 2235-02-101-69(08)	2300.00	1380.00	-200.00	-120.00	2100.00	1260.00	Comprehensive management system in the area of disability management
181	SWE 118(9)	National Institute of Physical Medicine and Rehabilitation	2235-02-101-69(10)	2250	1125.00	-450.00	-225.00	1800.00	900.00	NIPMR is an institute dedicated for the state of the art services for children and adults with disabilities including early identification, intervention, management, rehabilitation and research. Major disabilities dealt with the institute includes neuro developmental disorders, locomotor disabilities, hearing and speech disabilities, spinal injuries, movement disorders and chronic neurological disorders, especially cerebral palsy.
182	SWE013	Social Security Initiatives for Marginalised Groups	2235-60-200-83	1600	640.00	-100.00	-40.00	1500.00	600.00	Social Justice Department is the nodal agency for implementing social legislations, international conventions and policies for the outlier groups. The scheme is implemented for the welfare of differently abled and other vulnerable sections of society.

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183	SWE103	Comprehensive projects for PwDs in collaboration with NGOs, LSGIs, and Autonomous bodies	2235-02-101-73	1250	500.00	-100.00	-40.00	1150.00	460.00	The Rights of Persons with Disabilities Act, 2016 mandates the States to undertake right based services and programmes for Persons with Disabilities (PwDs), particularly in the area of health, education, social security, recreation and skill development.
184	SWE120	Issuing Disability Certificate cum Identity Cards to Disabled Persons	2235-02-101-68	100	60.00	-20.00	-12.00	80.00	48.00	The RPWD Act 2016 mandates provision of disability certificates to all. The UDID project has been included as a component of ANUYATHRA campaign. Fund under this project is required for implementation of UDID and other expenses.
185	SWE 254	ANPU VEEDU - Block level Care Homes for persons with intellectual disability	2235-02-101-52	300	150.00	0.00	0.00	300.00	150.00	For providing day care and short-stay (respite) services to persons with intellectual disability, Block-level care homes will be established by ensuring accessible and community-based care.

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1	2	3	4	5	6	7	8	9	10	11
<b>X</b>	<b>GENERAL ECONOMIC SERVICES</b>									
	Secretariat Economic Services									
	Excise									
186	SES 180	Vimukthi - De addiction Centre- 14 District De-Addiction Centers and special treatment facilities for women and children required for medicines, electricity charges, water charges, maintenance costs of hospitals, lab charges, other incidental expenses	2039-00-001-88	1250.00	120.00	(-) 100	(-) 5	1150	115	
187	SES 180	Cost of starting new de-addiction centers for women and children in three districts.								

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1	2	3	4	5	6	7	8	9	10	11
<b>Treasury Department</b>										
188	SES 221	Construction of Treasury Buildings including Treasury Directorate -Final payment for 17 treasury buildings under construction under TIDP Phase IV, designed to be women, elderly, and disabled friendly, as well as energy-efficient, supporting sustainable infrastructure and inclusive public service delivery	5475-00-800-80 (04)	505.43	126.4	(-)75	(-)18.79	430.43	107.61	
<b>Law</b>										
189	SES 030	Modernization of Law Department - Socio legal awareness to the marginalized section of the society, women, student community (School, college etc.)	3451-00-090-98	73.00	4.38	(-) 8	(-)0.48	65	3.9	

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1	2	3	4	5	6	7	8	9	10	11
<b>KERALA DEVELOPMENT AND INNOVATION STRATEGIC COUNCIL (K-DISC)</b>										
190	SES 150	Young Innovators Programme	3451-00-092-92							
191	SES 150	Innovation by Youth with Disability	3451-00-092-92	2000.00	200.00	(+) 600	(+) 60	2600	260	
<b>XI</b>	<b>GENERAL SERVICES</b>									
	<b>Civil Supplies</b>									
192	CS 036	Civil supplies: Assistance for implementation of National Food Security Act (NFSA)- Mobile ration shop, General Awareness Programme, IEC Components - Awareness to different stakeholder.	3456-00-001-78 3456-00-001-80 4408-02-101-99	6857.00	2057	(-) 1372	(-) 411.5	5485	1645.5	
193	CS 009	Council for Food Research and Development (CFRD)- Hostel for girls and boys in college campus	2408-01-004-99 4408-01-103-99	155.00	23.25	(-) 65	(-) 9.75	90	13.5	

**TRANSGENDER BUDGET  
STATEMENT 2026-27**



Transgender Budget 2026-27										
Sl No	Scheme code	Name of the scheme	Head of account	Rupees in Lakh...						Remarks (if any alterations)
				Original		Alteration (+) / (-)		Modified		
				BE	Allocation to women	BE	Allocation to women	BE	Allocation to women	
1	2	3	4	5	6	7	8	9	10	11
<b>II RURAL DEVELOPMENT</b>										
<b>Community Development and Panchayats</b>										
1	CDT 115	Kudumbashree	2515-00-102-29, 4515-00-102-47	27500	13.75	(-) 2500	(-)1.00	25000.00	12.50	
<b>III CO-OPERATION</b>										
2	COP 016	Assistance to miscellaneous operatives	2425-00-108-67 4425-00-108-68 6425-00-108-11	2140	107	(-)690	(-)34.5	1450	72.5	
<b>IX SOCIAL AND COMMUNITY SERVICES</b>										
<b>Art &amp; Culture</b>										
3	ATC 027	Kerala Sahitya Academy	2205-00-102-97	500.00	10.00	-150	0	350	10	The Kerala Sahitya Academy is an autonomous institution established for the promotion and development of Malayalam language and literature

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1	2	3	4	5	6	7	8	9	10	11
<b>Medical and Public Health</b>										
4	MPS 451	Health Management & Speciality Health Care Centres - speciality clinic for transgender (Homoeopathy)	2210-02-102-74	5.00	5.00	0.00	0.00	5.00	5	Special Health care clinics for Transgender persons
<b>Housing</b>										
5	HSG 064	EWS/LIG/MIG1 Housing Scheme	4216-80-800-95(01)	919.00	9.19	-169.00	-1.69	750	7.5	The scheme aims to provide affordable housing for homeless people belonging to EWS/LIG/MIG1 category. While implementing the scheme, transgender persons may also be considered if the need comes through Social Justice Department.
<b>Social Security and Welfare</b>										
6	SWE 154	Mazhavillu - Scheme for welfare of Transgender	2235-60-200-64	600.00	600.00	-100.00	-100.00	500	500	

**CHILD BUDGET STATEMENT**  
**2026-27**



Child Budget 2026-27										
SI No	Scheme code	Name of the scheme	Head of account	Rupees in Lakh...						Remarks (if any alterations)
				Original		Alteration (+) / (-)		Modified		
				BE	Allocation to women	BE	Allocation to women	BE	Allocation to women	
1	2	3	4	5	6	7	8	9	10	11
<b>II RURAL DEVELOPMENT</b>										
1	CDT 115	Kudumbashree	2515-00-102-29, 4515-00-102-47	27500.00	1284.25	2500.00	116.75	25000.00	1167.50	
<b>IX SOCIAL AND COMMUNITY SERVICES</b>										
<b>General Education</b>										
2	GEN 221	Infrastructure Facilities in Schools	2202-02-109-69, 4202-01-202-93	9400.00	9400.00	-3100.00	-3100.00	6300.00	6300.00	Increased infrastructure facilities in schools is needed due to increased enrollment as a result of Pothu Vidyabahsa Samrakshana Yajnam
3	GEN 337	Contingency assistance for sustenance of school infrastructure	4202-01-201-91, 2202-01-101-75	1200.00	1200.00	-360.00	-360.00	840.00	840.00	
4	GEN 222	Academic excellence	2202-02-109-71	5625.00	5625.00	-1525.00	-1525.00	4100.00	4100.00	It includes attainment of quality education, improvement of Science, Maths, Social Science and Sanskrit education, establishment of centres of English,upgradation of facilities for special schools and differently abled students, special enrichment programme for students from deprived/marginalised areas etc.

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				Original		Alteration (+) / (-)		Modified		
				BE	Allocation to women	BE	Allocation to women	BE	Allocation to women	
1	2	3	4	5	6	7	8	9	10	11
5	GEN 223	Student Centric Activities	2202-02-109-70	4275.00	4275.00	-765.00	-765.00	3510.00	3510.00	Includes work oriented education, promoting excellence among gifted children, poor children and intellectually disabled children etc, multi grade learning centres, School/Special school kalolsavam, awareness programme for adoloscent children etc.
6	GEN 357	Financial Assistance to institutions providing care for intellectually disabled children	2202-02-109-59	6200.00	6200.00	-1000.00	-1000.00	5200.00	5200.00	The scheme is for giving financial assistance to these institutions providing care for intellectually disabled children. The other objectives of this scheme are to promote individual care and age appropriate support and to provide adequate resources to equip and empower special educators.
7	GEN 256	Free supply of School Uniform	2202-01-102-95	15034.00	15034.00	-1400.00	-1400.00	13634.00	13634.00	For children in classes 1-8
8	GEN 292	Bio- diversity Campus in Schools	2202-02-001-80	50.00	50.00	-15.00	-15.00	35.00	35.00	To make children aware of environment
9	GEN 293	Autism Park	4202-01-201-92, 2202-01-101-76	59.00	59.00	-19.00	-19.00	40.00	40.00	To encourage social interaction and communication of autistic children with others
10	GEN 294	IT @ School Project/ Educational Technology Scheme(KITE)	2202-02-800-47	3850.00	3850.00	-830.00	-830.00	3020.00	3020.00	It organises online classes to children through KITE Victers channel in the name of First Bell digital classes in view of Covid-19. It continued this year also in the name First Bell 2.0digital classes.

SI No	Scheme code	Name of the scheme	Head of account	Rupees in Lakh...						Remarks (if any alterations)
				Original		Alteration (+) / (-)		Modified		
				BE	Allocation to women	BE	Allocation to women	BE	Allocation to women	
1	2	3	4	5	6	7	8	9	10	11
11	GEN 013	Vocational Higher Secondary Education	2202-02-001-95, 4202-01-202-92	1400.00	1400.00	-350.00	-350.00	1050.00	1050.00	It includes on the job training, student centric programmes, modernisation of labs, infrastructure development etc.
12	GEN 212, 225, 226, 227,	Higher Secondary Education	2202-02-109-73, 2202-02-107-94, 2202-02-109-75, 4202-01-102-91, 2202-02-105-95, 2202-02-	8036.00	8036.00	-2201.00	-2201.00	5835.00	5835.00	It includes development of infrastructure, enhance ment of academic programmes, student centric activities, scholarship for HSE students etc.
<b>Other schemes</b>										
13	GEN 163	C.H Mohammed Koya Memmorial State Institute for Mentally Challenged, Pangappara	2235-02-102-93	1015.00	1015.00	-215.00	-215.00	800.00	800.00	Imparting special education, training and rehabilitation to intellectually disable children
14	GEN 324	Project Directorate of Samagra Shiksha Abhiyan	2202-01-111-96(3)	2300.00	2300.00	9520.00	9520.00	11820.00	11820.00	For conducting special activites of SSK at state level, maths/science enrichment programme, ICT based classroom processes, SC/ST education,
15	GEN 324	Sarva Siksha Abhiyan, Kerala (RMSA)(60 % CSS)	2202-01-111-96(2)	5500.00	5500.00	0.00	0.00	5500.00	5500.00	Strengthening of existing schools, quality education to all students in lower and secondary stages, remedial teaching etc.

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				Original		Alteration (+) / (-)		Modified		
				BE	Allocation to women	BE	Allocation to women	BE	Allocation to women	
1	2	3	4	5	6	7	8	9	10	11
16	GEN 336	Kerala State Bharath Scouts and Guides	2204-00-102-75	180.00	180.00	-40.00	-40.00	140.00	140.00	For scout and guides training programme, organisational programme for students, teachers and youth, and refreshment allowance to scouts and guides students
17	GEN277	Midday Meal(60 % CSS) - PM POSHAN	2202-01-112-89, 2202-01-112-90	15000.00	15000.00	0.00	0.00	15000.00	15000.00	Noon meal to children of classes from 1-8 , additional expenses including milk/egg spent by the state
18	GEN277	Supplementary nutrition & Additional assistance to mid day meal (NEW)	2202-01-112-89	26066.00	26066.00	-5473.00	-5473.00	20593.00	20593.00	Additional supplementary nutrition programme for children
<b>Higher Education</b>										
19	GEN 214	Additional Skill Acquisition Programme(ASAP)	2202-03-105-97	3530.00	353.00	-780.00	-78.00	2750.00	275.00	Skill acquisition programme for students below 18 years (Higher Secondary Level)
<b>Art and Culture</b>										
20	ATC 033	State Institute of Children's Literature	2202-05-102-97	173	173	-33	0	140	140	Publishing/ popularising books/ periodicals on children's literature in Malayalam language, Brings out a magazine "Thaliru"
21	ATC 032	Jawahar Bala Bhavan	2205-00-101-96	500	500	-100	0	400	400	Lots of activities especially during vacation time for children

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1	2	3	4	5	6	7	8	9	10	11
<b>Technical Education</b>										
22	TEN 007	Institute of Human Resources Development (IHRD)	2203-00-112-60	4000.00	800.00	-1100.00	-220.00	2900.00	580.00	For students studying under IHRD in model polytechnic, technical high schools, model finishing schools etc below 18 years.
23	TEN 085	Development of all Government Polytechnics	2203-00-105-79, 4202-02-104-99	4900.00	1960.00	-1100.00	-440.00	3800.00	1520.00	Establishment of Production and Training (PAT) centres, strengthening diploma education etc.
24	TEN 006	Development of Technical High Schools	2203-00-103-99, 4202-02-103-99	1150.00	1150.00	-330.00	-330.00	820.00	820.00	For implementing infrastructure development and national Skill Qualification Framework (NSQF) to empower higher secondary students to make a career choice from 10th or 12th class.
<b>Medical and Public health</b>										
25	MPS 276	Newborn screening programmes in Pub Health Labs	2210-06-107-92	260	260	0	0	260	260	For early detection of disorders, especially congenital disorders.

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1	2	3	4	5	6	7	8	9	10	11
26	MPS 507	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PM-JAY 40% SS)/ Karunya Arogya Surksha Padhathi (KASP) -Arogyakiranam, Thalolam, Cancer Suraksha for Child Patients, Cochlear Implantation in Children (SruthiTharangam)	2210-06-800-81	2500	2500	0	0	2500	2500	Aims at early detection and management of 4 Ds in children (Defects at birth, Diseases in children, Deficiency conditions and Developmental delays including Disabilities). Provides free treatment to all child patients below 18 years of age irrespective of BPL or APL category Aims at early detection and management of 4 Ds in children (Defects at birth, Diseases in children, Deficiency conditions and Developmental delays including Disabilities). Provides free treatment to all child patients below 18 years of age irrespective of BPL or APL category, Thalolam is to provide free treatment to children below 18 years in low income families who are suffering from life threatening diseases. Cancer suraksha for child patients is to provide free treatment to poor children below the age of eighteen years, who are suffering from cancer. The objective of the project Cochlear Implantation in Children is to provide cochlear implantation to children through empanelled hospitals.
27	MPS 074	Child development centre	2210-05-105-50	400	400	-88	-88	312	312	Provides support services in early child care, adolescent care, pre-marital counselling, women's health.

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1	2	3	4	5	6	7	8	9	10	11
28	MPS 447	School health programme under ISM including drishti, koumarabhryyam, Child & adolescent care centre	2210-02-101-64	100	100	-25	-25	75	75	Started in select districts. managing health problems of school kids like iron deficiency, refractive errors, menstrual disorders
29	MPS 451	Sadgamaya scheme (speciality health care centres) -Homeopathy	2210-02-102-74	80	80	-18	-18	62	62	For management of adolescent health care/behaviour
30	MPS 540	School Health and Wellness Program	2210-06-113-94	320	320	-70	-70	250	250	The Programme includes components of Health awareness sessions every week, universal health screening of all students and improving first aid competence of teachers and students.
<b>Welfare of SCs/STs/OBCs, Minorities and Forward Communities</b>										
<b>Welfare of Minorities</b>										
31	WBC 436	Maargadeepam' Pre-Matric Scholarships for Minority students from Ist to VIIIth standard	2225-04-277-86	2200	2200	-170	-170	2030	2030	
<b>Social Security and Welfare</b>										
32	SWE 093 (11)	Snehapoorvam	2235-60-200-72(11)	2200.00	2200.00	0.00	0.00	2200.00	2200.00	Financial support for orphaned children living with relatives, single parent, friends or support of society.

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1	2	3	4	5	6	7	8	9	10	11
33	SWE 072	Psycho Social Services to Adolescent Girls	2235-02-102-62(01)	5100.00	5100.00	-1100.00	-1100.00	4000.00	4000.00	Aims at providing assistance to psycho social school counsellors and measures to upgrade thier skills
34	SWE 156	Social Support scheme for Children Affected with Juvenile Diabetes (Mittayi)	2235-60-200-72(21)	450.00	450.00	0.00	0.00	450.00	450.00	Proposes continuous supply of insulin, medical equipment and treatment, free of cost to Mittayi clinics
35	SWE 159	Scheme for Empowerment of Adolescent Girls (50% State Share)	2235-02-102-40(02),(01)	150.00	150.00	0.00	0.00	150.00	150.00	Implemented for empowering girls
36	SWE 078	Integrated Child Protection Scheme (40% State Share)	2235-02-102-19(2),(1)	1100.00	1100.00	0.00	0.00	1100.00	1100.00	GoI scheme for creating a system that will effectively protect children based on cardinal principles of "protection of child rights" and "best interest of the child".
37	SWE 121	First 1000 days Programme for Infants in Attappadi	2235-02-102-50	450.00	450.00	-130.00	-130.00	320.00	320.00	For ensuring proper growth and development of the child during first 1000 days. Better nourishment of mothers and babies is the prime focus

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1	2	3	4	5	6	7	8	9	10	11
38	SWE 152	Juvenile Justice Fund for Implementation of Child Protection Activities	2235-02-106-91	25.00	25.00	-5.00	-5.00	20.00	20.00	A necessary fund under Juvenile Justice Act 2016 for protection and welfare of children
39	SWE 221	National Creche Scheme 60:40 (40% State Share)	2235-02-102-38 (01),(02)	500.00	500.00	0.00	0.00	500.00	500.00	Scheme aims to provide day care facilities to children (0-6 years), specific to children of working mothers and other eligible women belonging to family
40	SWE 178	State Innovative Programme for Children including ORC	2235-02-102-36 (01) & 2235-02-102-36(02)	1650.00	1650.00	-210.00	-210.00	1440.00	1440.00	Sensitising/helping children behaving undesirably; financial assistance for higher education, awareness about POCSO and JJ Act, psycho social care, removing child labour/beggary
41	SWE 183	Construction of Baby friendly toilets in Anganwadis (40% State Share)	2235-02-102-31 (01),(02)	0.40	0.40	0.00	0.00	0.40	0.40	To provide better infrastructure facilities in Anganwadis

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1	2	3	4	5	6	7	8	9	10	11
42	SWE 184	Providing drinking water facilities in Anganwadis (40% State Share)	2235-02-102-30 (01),(02)	0.40	0.40	0.00	0.00	0.40	0.40	To provide better infrastructure facilities in Anganwadis
43	SWE 181	Upgradation of anganwadi centres (40% State Share)	2235-02-102-33 (01),(02)	50.00	50.00	0.00	0.00	50.00	50.00	The scheme is for upgradation of existing Anganwadi centres functioning in own building which are in a dilapidated condition.
44	SWE 198	Construction of Model and Smart Anganwadi buildings(Child friendly with modern amenities) with lsgd	4235-02-102-87	1250.00	1250.00	-250.00	-250.00	1000.00	1000.00	To construct new anganwadi buildings with child friendly facilities in collaboration with LSGD.
45	SWE 037	Development of Anganwadi Centres as Community Resource Centres	2235-02-102-56	1200.00	1200.00	-300.00	-300.00	900.00	900.00	Day care centres for elderly, promoting local dialect for tribal children, community kitchen in tribal areas.
46	SWE 143(2)	Anganwadi Construction in Convergence with MGNREGA (40 % State Share )	4235-02-102-89 (02),(1)	0.72	0.72	0.00	0.00	0.72	0.72	To construct new anganwadi buildings with NREGA

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1	2	3	4	5	6	7	8	9	10	11
47	SWE 100(01)	Anganwadi Building and Construction upgradation	4235-02-102-96	0.01	0.01	0.00	0.00	0.01	0.01	To construct new anganwadi buildings
48	SWE 199	Restoration of Anganwadi centres damaged due to flood	4235-02-102-86	20.00	20.00	-4.00	-4.00	16.00	16.00	The scheme aims to reconstruct select anganwadi centres damaged due to natural calamities.
49	SWE 112	Kerala State Commission for Protection of Child Rights	2235-02-102-53	260.00	260.00	-60.00	-60.00	200.00	200.00	To examine and review existing laws for children, POCSO, Juvenile Justice Act, RTE for the protection of child rights; assess compliance with convention on the rights of the child; inquire into cases of violation; and suggest remedial measures.
50	SWE 207	Setting up of POCSO courts (40% State Share)	2014-00-103-96(01)	500.00	500.00	0.00	0.00	500.00	500.00	The objective is to set up 28 new POCSO Courts and for continuing the functioning of existing 28 courts, for speedy disposal of child abuse cases.

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1	2	3	4	5	6	7	8	9	10	11
51	NUT 014	Integrated Child Development Services (40% State Share)	2235-02-102-18(02),(01)	13800.00	13800.00	0.00	0.00	13800.00	13800.00	This integrated package focuses on supplementary nutrition, immunisation, health check-up, referral service, health and nutrition education and pre- school education. The beneficiaries under the Scheme are children in the age group of 0-6 years, pregnant women and lactating mothers.
52	NUT 020	National Nutrition Mission (POSHAN Abhiyaan (40% state share))	2235-02-102-16(02)	1500.00	1500.00	0.00	0.00	1500.00	1500.00	Nutrition needs largely of 0-6 years children to prevent stunting, low birth weight, reduce anemia etc.
53	NUT 017	State Nutritional and Diet Related Intervention Programmes (DHS)	2210-06-200-97	100.00	100.00	-22.00	-22.00	78.00	78.00	Objective is to concentrate on the preventive components such as nutrient counseling, nutrition awareness and the importance of good nutrition to prevent non communicable diseases.
54	SWE 219	Fair Food - Inclusion of Egg and Milk in Anganwadi menu	2235-02-102-22	8090.00	8090.00	-190.00	-190.00	7900.00	7900.00	To achieve the SDG Goal of "No Hunger", it is decided to include egg and milk in Anganwadi menu, twice a week, i.e. two days egg and two days milk per week to Anganwadi children.
55	SWE 220	Assistance to children orphaned by Covid 19 pandemic	2235-02-102-21	50.00	50.00	0.00	0.00	50.00	50.00	To continue the financial assistance to children who lost either or both parents due to Covid-19 as per the government order

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1	2	3	4	5	6	7	8	9	10	11
56	SWE 172	Documentation and Publicity Including Observance of National Days And Weeks under WCD	2235-02-103-59	150.00	75.00	-50.00	-25.00	100.00	50.00	Awareness to the public about the services of WCD through print, audio, digital, social and visual media
57	SWE 173	Govt-NGO Partnership in Managing Welfare Institutions under WCD	2235-02-103-58	50.00	25.00	-10.00	-5.00	40.00	20.00	Community based services to women and children in distress, assistance to NGOs
58	SWE 004	National Institute of Speech and Hearing (NISH)	2235-02-101-85	2750.00	412.50	-400.00	-60.00	2350.00	352.50	Primary aim to rehabilitate the deaf/ hard of hearing; provide them with higher education; significant progress been made in implementing various projects for their benefit
59	SWE 250	Research and Development wing in ICDS	2235-02-102-08 (00)	5.00	5.00	-1.00	-1.00	4.00	4.00	Research and Development (R&D) wing to ensure ICDS relevance and effectiveness.

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1	2	3	4	5	6	7	8	9	10	11
60	NUT 016	Supplementary Nutrition Programme (50% State Share)	2235-02-102-39	1.00	1.00	0.00	0.00	1.00	1.00	Supplementary Nutrition Programme (SNP) is an important component of ICDS. Under the schematic pattern of ICDS, the States are responsible for providing Supplementary Nutrition as per the nutritional norms
61	SWE227	Construction of children home in Idukki district	4235-02-102-84	300.00	300.00	-60.00	-60.00	240.00	240.00	There is no care home for children in need of care and protection in Idukki district. Therefore, it is proposed to initiate activities for establishing a Children's Care Home in Idukki district.
62	SWE242	Non institutional Care Sponsorship/Sponsorship /Aftercare Sponsorship-(60:40)	2235-02-102-14(02)	50.00	50.00	0.00	0.00	50.00	50.00	The Juvenile justice (Care & Prevention of children) Act 2015 and the model Rules framed thereunder accord priority to non-institutional care in rehabilitation of children through sponsorship, foster care, adoption and after care in a family and community based alternatives for care

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1	2	3	4	5	6	7	8	9	10	11
<b>X</b>	<b>GENERAL ECONOMIC SERVICE</b>									
	<b>Secretariat Economic Services</b>									
	<b>Excise Department</b>									
63	SES 180	Cost of starting new de-addiction centers for women and children in three districts.	2039-00-001-88	1250.00	375.00	(-) 100	(-) 30	1150	345	
64	SES 180	14 District De-Addiction Centers and special treatment facilities for women and children required for medicines, electricity charges, water charges, maintenance costs of hospitals, lab charges, other incidental expenses.								
65		Strengthening of Anti Narcotic Clubs in Schools								
66		Implementation of Unarvu								
67		Activities through NSS/SPC/NCC/Anti Narcotic Clubs, Residents Associations, other Departments, Kudumbasree etc. and other various activities								

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1	2	3	4	5	6	7	8	9	10	11
68	SES 180	Campaign through Various Media (Print, Television and Social Media)	2039-00-001-88	1250.00	375.00	(-) 100	(-) 30	1150	345	
69		Short Film Production and holding Competition, Reels for anti-awareness campaign								
70		Balyam Amoolyam / NASHA MUKT NYAY ABHIYAAN								
<b>Planning And Economic Affairs Department</b>										
<b>Kerala Development and Innovation Strategic Council (K-DISC)</b>										
71	SES 150	Manchadi - Teach Maths for Kerala	3451-00-092-92	2000.00	200.00	(+) 600	(+) 60	2600	260	
72	SES 150	Mazhavillu - Teach Science for Kerala	3451-00-092-92	2000.00	200.00	(+) 600	(+) 60	2600	260	

**STATEMENT OF ALTERATIONS  
TO  
RESEARCH & DEVELOPMENT BUDGET  
2026-27**



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Modified sector-wise distribution of R&D under State's plan for 2026-27.

(₹ in Lakh)

No.	Sector	State's Own Plan Outlay*	Estimation for R&D	Percentage of allocation (%)
1	Agriculture and Allied Services	153498.00	33167.09	21.61
2	Rural Development	213880.00	939.20	0.44
3	Co-operation	11444.00	117.64	1.03
4	Irrigation and Flood Control	55939.00	1667.00	2.98
5	Energy	24257.00	286.30	1.18
6	Industry and Minerals	155808.00	32776.07	21.04
7	Transport and Communications	190419.00	3725.80	1.96
8	Scientific Services and Research	22720.00	21359.95	94.01
9	Social and Community Services	1011492.00	54814.23	5.42
10	Economic Services	197113.00	5723.87	2.90
11	General Services	14667.00	120.00	0.82
		<b>2051237.00</b>	<b>154697.16</b>	<b>7.54</b>

*Sector-wise distribution of R&D under State's plan*

*\*Excluding the outlay for LSGs and KSEB and as per the sectoral classification in State Plan*

Modified estimates of plan and non-plan provisions for R&D under different sectors (as per the classification adopted in the RBI document 'Research and Development Expenditure of States and UTs')

(₹ in lakh)

No.	Sector	Plan	Non Plan	Estimation for R&D	Share (%)
1	Medical Health Family Welfare and Sanitation	25721.33	87067.52	112788.85	24.61%
2	Education R&D	42051.50	171559.17	213610.67	46.63%
3	Labour Research	50.00	51.12	101.12	0.02%
4	Infrastructure Research	5056.60	7253.84	12310.44	2.69%
5	Agricultural Research	32987.01	20853.19	53840.20	11.75%
6	Industrial Research	32776.07	9520.00	42296.07	9.23%
7	Social Security and Welfare	4528.90	32.17	4561.07	1.00%
8	Welfare SC/ST	2079.00	2256.17	4335.17	0.95%
9	Environmental Research	1092.03	736.29	1828.32	0.40%
10	Housing and Urban Development	1178.20	5.41	1183.61	0.26%
11	Others	6257.61	3787.53	10045.14	2.19%
12	Fiscal Research	918.91	320.45	1239.36	0.27%
	<b>Total</b>	<b>154697.16</b>	<b>303442.86</b>	<b>458140.02</b>	<b>100.00%</b>

*Statement of Alterations to the Research & Development Budget 2026-27*

**Alterations to the Scheme-wise estimates of R&D in the State Budget 2026-27**

\*Reference to the page in the Research & Development Budget 2026-27

(Rs. In Lakh)

	<b>Name of the Scheme</b>	<b>Page No.*</b>	<b>BE 2026-27</b>	<b>Estimation for R&amp;D</b>	<b>Alteration to BE</b>	<b>Alteration to R&amp;D</b>	<b>Modified BE</b>	<b>Modified R&amp;D</b>
<b>Medical Health, Family Welfare and Sanitation</b>								
1	Allopathy Medical Colleges and allied institutions	64	274283.23	88077.25	-8257.84	-2702.76	266025.39	85374.49
2	Regional Cancer Centre	64	16828.66	9782.87	-1500.00	-1500.00	15328.66	8282.87
3	Ayurveda Medical Colleges and Allied institutions	64	23209.37	7471.85	-1545.83	-505.02	21663.54	6966.83
4	Cochin Cancer and Research Centre, Ernakulam	64	3600.00	3060.00	-660.00	-660.00	2940.00	2400.00
5	Homoeopathic Medical Colleges and Allied institutions	65	5675.18	1823.83	-183.00	-60.39	5492.18	1763.44
6	Institute of Mental Health and Neuro Science	65	864.75	864.75	-110.00	-110.00	754.75	754.75
7	Kerala University of Health Sciences (KUHS)	65	1979.28	1449.37	-264.00	-264.00	1715.28	1185.37
8	State Board of Medical Research	65	300.00	300.00	-66.00	-66.00	234.00	234.00
9	Research Cell for Indian System of Sports Medicine.	66	334.07	334.07	-25.00	-25.00	309.07	309.07
10	Indian Institute of Diabetes	66	182.24	182.24	-22.00	-22.00	160.24	160.24
11	Water Supply - Human Resource Development, Research and Development	66	100.00	100.00	-25.00	-25.00	75.00	75.00
12	International Level Laboratory and Education Centre for Research Linking Ayurveda to Modern Biotechnology	67	250.00	250.00	-25.00	-25.00	225.00	225.00
13	State Medicinal Plants Board	67	64.26	64.26	-10.00	-10.00	54.26	54.26

(Rs. In Lakh)

	Name of the Scheme	Page No.*	BE 2026-27	Estimation for R&D	Alteration to BE	Alteration to R&D	Modified BE	Modified R&D
14	Traditional Knowledge Innovation in Kerala.	68	47.00	47.00	-12.00	-12.00	35.00	35.00
15	Malabar Cancer Centre (MCC) - Postgraduate Institute of Oncology Sciences & Research	68	6369.84	5136.98	-1100.00	-1100.00	5269.84	4036.98
16	Standardisation and modernisation of Homoeo Department	69	700.00	49.00	-160.00	-11.20	540.00	37.80
17	Assistance to Government Homoeo Medical College, Thiruvananthapuram - Research Activities in Homoeopathy	69	35.00	35.00	-10.00	-10.00	25.00	25.00
18	Kerala Centre for Disease Control and Prevention (KCDC)	69	50.00	50.00	-10.00	-10.00	40.00	40.00
19	Research in Health Services	69	50.00	50.00	-10.00	-10.00	40.00	40.00
20	Child Development Centre, Medical College, Thiruvananthapuram	70	557.79	55.78	-88.00	-8.80	469.79	46.98
21	Assistance to Kerala Ayurveda Studies and Research Society, Kottakkal	70	150.00	30.00	-35.00	-7.00	115.00	23.00
22	E-health Programme	70	2760.00	276.00	-660.00	-66.00	2100.00	210.00
23	State Institute of Health and Family Welfare	71	200.00	20.00	-44.00	-4.40	156.00	15.60
24	Setting up of Chemical examination laboratories		0.00	0.00	20.00	20.00	20.00	20.00
<b>Education R&amp;D</b>								
25	Arts and Science Colleges	71	320727.64	102632.84	-45554.37	-14577.40	275173.27	88055.45
26	Kerala University	71	39578.30	15351.06	-950.00	-950.00	38628.30	14401.06

(Rs. In Lakh)

	Name of the Scheme	Page No.*	BE 2026-27	Estimation for R&D	Alteration to BE	Alteration to R&D	Modified BE	Modified R&D
27	Calicut University	72	30583.13	12085.00	-380.00	-380.00	30203.13	11705.00
28	Mahatma Gandhi University	72	25859.50	11029.04	-1150.00	-1150.00	24709.50	9879.04
29	Kannur University	73	10992.86	5986.12	-830.00	-830.00	10162.86	5156.12
30	Research & Development Institutions Under Kerala State Council for Science, Technology and Environment	73	5840.00	5840.00	-1114.00	-1114.00	4726.00	4726.00
31	Kerala State Council for Science, Technology and Environment	73	6240.69	6210.69	0.00	30.00	6240.69	6240.69
32	Kerala School of Mathematics	73	1009.00	0.00	-300.00	709.00	709.00	709.00
33	Institute of Advanced Virology	73	6000.02	6000.02	-1500.00	-1500.00	4500.02	4500.02
34	Institute of Sustainable Development	74	250.00	250.00	-249.00	-249.00	1.00	1.00
35	Cochin University of Science and Technology (CUSAT)	75	22034.42	9312.01	-975.00	-975.00	21059.42	8337.01
36	Sree Sankaracharya University of Sanskrit	74	10789.52	5094.17	-554.00	-554.00	10235.52	4540.17
37	Dr.A.P.J.Abdul Kalam Technological University	75	6850.01	3966.80	-710.00	-710.00	6140.01	3256.80
38	Schemes and Programmes of Kerala State Council for Science, Technology and Environment	75	3055.00	3055.00	-625.00	-625.00	2430.00	2430.00
39	State Council of Education Research and Training (SCERT)	75	2125.00	2125.00	-475.00	-475.00	1650.00	1650.00
40	National University of Advanced Legal Studies (NUALS)	76	1244.00	1244.00	-44.00	-44.00	1200.00	1200.00

(Rs. In Lakh)

	Name of the Scheme	Page No.*	BE 2026-27	Estimation for R&D	Alteration to BE	Alteration to R&D	Modified BE	Modified R&D
41	Thunchathazhuthachan Malayalam University	76	2009.58	1561.07	-300.00	-300.00	1709.58	1261.07
42	Kerala Council for Historical Research	76	1320.01	1320.01	-290.00	-290.00	1030.01	1030.01
43	Research Initiatives under Technical Education	77	720.00	720.00	-107.00	-107.00	613.00	613.00
44	Research, Development and Outreach under Collegiate Education	78	480.00	480.00	-100.00	-100.00	380.00	380.00
45	Special Programmes of Kerala State Council for Science, Technology and Environment	79	391.00	391.00	-141.00	-141.00	250.00	250.00
46	Academic Excellence In Teaching, Learning And - Collegiate Education	80	1000.00	1000.00	-200.00	-200.00	800.00	800.00
47	Trivandrum Engineering Science and Technology Research Park (TREST)	80	400.00	400.00	-80.00	-80.00	320.00	320.00
48	Centre for Engineering Research and Development	80	300.00	300.00	-60.00	-60.00	240.00	240.00
49	Grant in Aid Support to Science & Technology Institutions	81	200.00	200.00	-50.00	-50.00	150.00	150.00
50	Development of all Government Engineering Colleges	81	2125.00	637.50	-625.00	-187.50	1500.00	450.00
51	Infrastructure strengthening of Kerala State Council for Science, Technology and Environment	81	130.00	130.00	-30.00	-30.00	100.00	100.00
52	Biotechnology Development	81	181.00	181.00	19.00	19.00	200.00	200.00

(Rs. In Lakh)

	Name of the Scheme	Page No.*	BE 2026-27	Estimation for R&D	Alteration to BE	Alteration to R&D	Modified BE	Modified R&D
53	The Erudite – Scholars in Residence Programme	82	80.00	80.00	-10.00	-10.00	70.00	70.00
54	State Institute of Encyclopaedic Publications	83	491.72	491.72	-100.00	-100.00	391.72	391.72
55	Kerala - Enterprise Resource Planning Solution (K-REAP) and Centres of Excellences in Higher Education - KSHEC	83	1500.00	210.00	-335.00	-46.90	1165.00	163.10
56	Teaching-Learning Process Enhancement & Skill Gap Reduction	83	1350.00	135.00	-270.00	-27.00	1080.00	108.00
57	Institute of Advanced Crop Breeding	84	100.00	100.00	-70.00	-70.00	30.00	30.00
58	Jawaharlal Nehru Centres for Scientific temper		0.00	0.00	2500.00	2500.00	2500.00	2500.00
59	Knowledge Valley		0.00	0.00	10000.00	10000.00	10000.00	10000.00
60	Space Economy for promoting Satellite Technology and Allied Sector		0.00	0.00	500.00	500.00	500.00	500.00
61	Development of Next Generation Technologies		0.00	0.00	5000.00	5000.00	5000.00	5000.00
62	Jawaharlal Nehru Scientific city		0.00	0.00	1000.00	1000.00	1000.00	1000.00
<b>Labour Research</b>								
63	Kerala Institute of Labour and Employment	84	634.68	63.47	-100.00	-10.00	534.68	53.47
<b>Infrastructure Research</b>								
64	PWD Roads Wing (Kerala Highway Research Institute)	85	2699.56	2699.56	-50.00	-50.00	2649.56	2649.56
65	Agency for Non-Conventional Energy and Rural Technology (ANERT)	85	994.00	478.80	-100.00	-36.00	894.00	442.80

(Rs. In Lakh)

	Name of the Scheme	Page No.*	BE 2026-27	Estimation for R&D	Alteration to BE	Alteration to R&D	Modified BE	Modified R&D
66	Dam Safety Organisation and Dam Safety Measures	86	500.00	500.00	-100.00	-100.00	400.00	400.00
67	Specialized Training Programmes and Modernization of the Irrigation Department	86	190.00	190.00	-50.00	-50.00	140.00	140.00
68	Sree Chitra Thirunal College of Engineering	87	400.00	100.00	-100.00	-25.00	300.00	75.00
69	E-Mobility Promotion Fund	88	861.00	43.05	-5.00	-0.25	856.00	42.80
70	Promotion of Renewable and Green energy		0.00	0.00	10000.00	3200.00	10000.00	3200.00

**Agricultural Research**

71	Kerala Agricultural University	89	54010.56	22587.38	-800.00	-800.00	53210.56	21787.38
72	Kerala Veterinary and Animal Sciences University (KVASU)	89	17592.86	10321.72	-1700.00	-1700.00	15892.86	8621.72
73	Special Livestock Breeding Programme	90	7371.11	5777.11	-950.00	-950.00	6421.11	4827.11
74	Kerala University of Fisheries and Ocean Studies	90	5602.96	4342.95	-400.00	-400.00	5202.96	3942.95
75	Assistance to Kerala Livestock Development Board	90	3046.56	3046.56	-57.56	-57.56	2989.00	2989.00
76	Strengthening of Veterinary Services	91	16497.25	3207.23	-1150.00	-517.50	15347.25	2689.73
77	Crop Health Management	91	1300.00	475.00	-300.00	-109.62	1000.00	365.38
78	Assistance to Dairy Cooperative Societies	91	2255.00	653.95	-155.00	-44.95	2100.00	609.00
79	Vegetable Development	91	7845.00	784.50	-2500.00	-250.00	5345.00	534.50

(Rs. In Lakh)

	Name of the Scheme	Page No.*	BE 2026-27	Estimation for R&D	Alteration to BE	Alteration to R&D	Modified BE	Modified R&D
80	Kerala Remote Sensing & Environment Centre (KSREC)	91	1433.19	1433.19	-530.00	-530.00	903.19	903.19
81	Scheme on Development of Production Organisations and Technology Support	92	500.00	500.00	-250.00	-250.00	250.00	250.00
82	Farm Information and Communication	92	400.00	275.00	-200.00	-137.50	200.00	137.50
83	Rice Development	92	9360.00	468.00	-1000.00	-50.00	8360.00	418.00
84	Scheme on Supply Chain/Value Chain Development and Integration under FPD Programme	92	500.00	500.00	-250.00	-250.00	250.00	250.00
85	Modernization of Departmental Laboratories Scheme	93	400.00	400.00	-100.00	-100.00	300.00	300.00
86	Veterinary Extension	93	1796.05	484.86	-255.00	-109.65	1541.05	375.21
87	Strengthening Quality Control Labs - Dairy	93	800.00	800.00	-100.00	-100.00	700.00	700.00
88	Council for Food Research and Development (CFRD)	93	155.00	155.00	-65.00	-65.00	90.00	90.00
89	Aquaculture Extension Services	94	711.00	298.62	-311.00	-130.62	400.00	168.00
90	Agro Service Centres & Service Delivery	94	1000.00	167.50	-500.00	-83.50	500.00	84.00
91	Modernisation and e-governance - Animal Husbandry	95	250.00	250.00	-100.00	-100.00	150.00	150.00
92	Strengthening of Department Farms of Animal Husbandry	95	1800.00	155.33	-401.00	-34.60	1399.00	120.73
93	Strengthening Agricultural Extension	96	1490.00	44.70	-690.00	-20.70	800.00	24.00

(Rs. In Lakh)

	Name of the Scheme	Page No.*	BE 2026-27	Estimation for R&D	Alteration to BE	Alteration to R&D	Modified BE	Modified R&D
94	Aquatic Animal Health Surveillance and Management	96	80.00	80.00	-20.00	-20.00	60.00	60.00
95	Fisheries Innovation Council	96	100.00	100.00	-50.00	-50.00	50.00	50.00
96	Soil Informatics and Publishing Cell	97	90.00	90.00	-3.00	-3.00	87.00	87.00
97	Land Resources Information System	97	77.00	77.00	-27.00	-27.00	50.00	50.00
98	Centre for Price Research Kerala	98	12.00	12.00	-2.00	-2.00	10.00	10.00
99	Development of Spices	98	1500.00	1200.00	500.00	400.00	2000.00	1600.00
100	Human Resource Development	99	335.00	240.00	-185.00	-133.20	150.00	106.80
101	Extension, Training and Service Delivery	99	380.00	380.00	-280.00	-280.00	100.00	100.00
102	Technology Driven Agriculture		0.00	0.00	150.00	150.00	150.00	150.00

**Industrial Research**

103	Kerala State Information Technology Mission (KSITM)	99	13903.00	13903.00	-3045.00	-3045.00	10858.00	10858.00
104	Technology Innovation Zone	99	2000.00	2000.00	-550.00	-550.00	1450.00	1450.00
105	Kerala Life Sciences Industries Parks Limited	100	6500.00	6500.00	-2500.00	-2500.00	4000.00	4000.00
106	Kerala University of Digital Sciences, Innovation and Technology	100	1300.00	1300.00	-278.00	-278.00	1022.00	1022.00
107	Kerala University of Digital Sciences, Innovation and Technology - India Innovation Centre for Graphene (IICG)	101	650.00	650.00	-138.00	-138.00	512.00	512.00

(Rs. In Lakh)

	Name of the Scheme	Page No.*	BE 2026-27	Estimation for R&D	Alteration to BE	Alteration to R&D	Modified BE	Modified R&D
108	Kerala University of Digital Sciences, Innovation and Technology - Graphene Arora	100	380.00	380.00	-82.00	-82.00	298.00	298.00
109	Kerala University of Digital Sciences, Innovation and Technology - International Academic Cooperation with University of Oxford Scholarship Fund	101	400.00	400.00	-86.00	-86.00	314.00	314.00
110	Indian Institute of Information Technology and Management - Kerala	101	1595.00	526.35	-340.99	-112.53	1254.01	413.82
111	Centre for Development Imaging Technology (C-DIT)	102	813.00	203.25	-78.00	-19.50	735.00	183.75
112	Youth Entrepreneurship	102	7052.00	7052.00	-1152.00	-1152.00	5900.00	5900.00
113	International Centre for Free and Open Source Software (ICFOSS)	102	845.00	845.00	-148.00	-148.00	697.00	697.00
114	KSIDC - Innovation Acceleration Scheme	103	6050.00	544.50	-800.00	-72.00	5250.00	472.50
115	Training & Skill Development	103	320.00	30.00	300.00	30.00	620.00	60.00
116	Research Park		0.00	0.00	6000.00	6000.00	6000.00	6000.00
117	Setting up of Rare Earth Minerals and Critical Minerals Corridor		0.00	0.00	10000.00	3200.00	10000.00	3200.00

(Rs. In Lakh)

	Name of the Scheme	Page No.*	BE 2026-27	Estimation for R&D	Alteration to BE	Alteration to R&D	Modified BE	Modified R&D
118	Incubation Centres for the promotion of new generation start-ups		0.00	0.00	1000.00	320.00	1000.00	320.00
<b>Social Security and Welfare</b>								
119	National Institute of Speech and Hearing (NISH)	103	2750.00	2750.00	-400.00	-400.00	2350.00	2350.00
120	National Institute of Physical Medicine and Rehabilitation	104	2250.00	2250.00	-450.00	-450.00	1800.00	1800.00
121	Training, Workshops, Research & New Initiatives - Disability Prevention & Management	103	150.00	150.00	-13.04	-13.04	136.96	136.96
122	Programmes for the rehabilitation of children with Autism Spectrum Disorders	104	425.00	42.50	-36.95	-3.70	388.05	38.81
123	Kaval, Karuthal, Saranabalyam, Bhadram, Margajyothi	104	1100.00	55.00	-100.00	-5.00	1000.00	50.00
124	Programmes on Gender Awareness and Gender Advisory Council	104	92.00	4.60	-42.00	-2.10	50.00	2.50
125	Kerala Women's Commission	105	968.35	48.42	-75.00	-3.75	893.35	44.67
126	Gender Park	105	900.00	45.00	-300.00	-15.00	600.00	30.00
127	Social Security initiatives for Marginalized Groups/Unorganized Groups	105	1600.00	80.00	-100.00	-5.00	1500.00	75.00
128	State Commissionerate for Persons with Disabilities	105	350.54	22.50	-67.00	-6.70	283.54	15.80
129	Research & Development - ICDS	105	5.00	5.00	-1.00	-1.00	4.00	4.00

(Rs. In Lakh)

	Name of the Scheme	Page No.*	BE 2026-27	Estimation for R&D	Alteration to BE	Alteration to R&D	Modified BE	Modified R&D
130	Strengthening Administrative Infrastructure and Capacity Building under SJD	106	750.00	20.00	-250.00	-6.67	500.00	13.33

**Welfare SC/ST**

131	Kerala Institute for Research, Training and Development Studies of SCs and STs (KIRTADS)	106	2083.13	2083.13	-0.96	-0.96	2082.17	2082.17
132	Research Fellowships for Minority Scholars	106	1100.00	1100.00	-500.00	-500.00	600.00	600.00
133	Establishment of Minority Research Institute under the University of Calicut	106	27.00	27.00	-5.00	-5.00	22.00	22.00
134	Shanmukham Chetty Centre for Research and Study		0.00	0.00	1.00	1.00	1.00	1.00
135	Wayanad Tribal University and Indigeneous Knowledge Region		0.00	0.00	5000.00	1600.00	5000.00	1600.00

**Environmental Research**

136	Bio Diversity Conservation	107	1300.00	407.00	-600.00	-187.85	700.00	219.15
137	Kerala State Pollution Control Board/Environment Monitoring and Management	107	300.00	138.00	20.00	9.20	320.00	147.20
138	Zoological Park, Wild Life Protection and Research Centre, Puthur	108	600.00	198.00	-400.00	-132.00	200.00	66.00
139	Extension, Community Forestry and Agroforestry/Forestry Information Bureau	108	600.00	48.00	-200.00	-16.00	400.00	32.00

(Rs. In Lakh)

	Name of the Scheme	Page No.*	BE 2026-27	Estimation for R&D	Alteration to BE	Alteration to R&D	Modified BE	Modified R&D
140	Non Wood Forest Products Including Promotion Of Medicinal Plants/ Resources Assessment, Project Planning And Documentation Studies	109	160.00	6.00	-110.00	-4.13	50.00	1.88
141	Human Resource Development	109	350.00	17.50	-150.00	-7.50	200.00	10.00
142	Conservation of Biodiversity	110	1829.99	20.00	-100.00	-4.00	1729.99	16.00
143	Kerala Disaster Resillience Centre		0.00	0.00	1500.00	495.00	1500.00	495.00

#### Housing and Urban Development

144	Information Kerala Mission - Strengthening of Local Governance through Information Communication Technology	110	1000.00	1000.00	-100.00	-100.00	900.00	900.00
145	The Laurie Baker Nirmithi Training & Research Institute	111	300.00	300.00	-75.00	-75.00	225.00	225.00
146	Kerala Institute of Local Administration	111	3304.07	34.95	-450.00	-4.09	2854.07	30.86

#### Others

147	Development and Innovation Strategic Council of Kerala - (K-DISC)	113	2358.94	2358.94	600.00	600.00	2958.94	2958.94
148	Knowledge Economy Fund	112	3200.00	3200.00	-1400.00	-1400.00	1800.00	1800.00
149	Archival Study and Research Centre	113	500.00	500.00	-200.00	-200.00	300.00	300.00

(Rs. In Lakh)

	Name of the Scheme	Page No.*	BE 2026-27	Estimation for R&D	Alteration to BE	Alteration to R&D	Modified BE	Modified R&D
150	Assistance to Co-operative Academy for Professional Education (CAPE)	113	1113.58	288.31	-200.00	-41.32	913.58	246.99
151	Institute of Land & Disaster Management (ILDB)	113	370.65	284.57	-75.00	-75.00	295.65	209.57
152	Centre for Heritage Studies	114	90.00	80.00	-20.00	-20.00	70.00	60.00
153	Assistance for Cooperative Propaganda	114	220.00	22.00	-20.00	-2.00	200.00	20.00
154	Assistance to Agriculture Co-operative Staff Training Institute (ACSTI)	114	200.00	30.00	-100.00	-15.00	100.00	15.00
155	Kerala State Chalachitra Academy	114	1949.32	97.47	-200.00	-10.00	1749.32	87.47
156	Kerala Tourism Infrastructure Ltd	114	270.00	57.86	-150.00	-32.15	120.00	25.72
157	Leveraging Sports Science and Technology for High Performance	115	901.28	90.13	-40.00	-4.00	861.28	86.13
158	Post Graduate and Research Centre in Fire and Safety Sciences, under Fire and Rescue Services at Kannur	115	150.00	150.00	-50.00	-50.00	100.00	100.00
159	Muziris Heritage and Spice Route Projects	115	1400.00	30.00	-500.00	-10.71	900.00	19.29
160	Surveys and Studies, Seminars/ Workshops Conducted by State Planning Board	115	915.00	245.15	-150.00	-40.19	765.00	204.96

(Rs. In Lakh)

	Name of the Scheme	Page No.*	BE 2026-27	Estimation for R&D	Alteration to BE	Alteration to R&D	Modified BE	Modified R&D
<b>Fiscal Research</b>								
161	Support for Strengthening Statistical Project State Academy on Statistical Administration (SASA)	116	301.17	225.62	-41.17	-30.84	260.00	194.77
162	Surveys and Studies	116	471.17	24.00	-4.00	-4.00	467.17	20.00
163	Increasing Facilities to State Excise Academy and Research Centre (SEARC)	116	54.14	54.14	0.00	0	54.14	54.14

