



SIXTEENTH KERALA LEGISLATIVE ASSEMBLY

FIRST SESSION

**STATEMENT OF DEMANDS FOR GRANTS
IN THE REVISED BUDGET
FOR THE YEAR 2026-2027**

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IN THE REVISED BUDGET
FOR THE YEAR 2026-2027**

831/2026 (ii).

STATEMENT OF DEMANDS FOR GRANTS

The sum mentioned in column (5) against the respective Demands below will be moved for expenditure

Revised Budget

Number of Demand	Name of Demand	Amount of Demands for Grants to be	
		Revenue	
		₹	
(1)	(2)	(3)	
I	State Legislature	184,34,53,000	
II	Heads of States, Ministers and Headquarters Staff	839,17,61,000	
III	Administration of Justice	1484,82,42,000	
IV	Elections	402,54,11,000	
V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	567,89,01,000	
VI	Land Revenue	1178,75,27,000	
VII	Stamps and Registration	360,24,12,000	
VIII	Excise	566,89,17,000	
IX	Taxes on Vehicles	308,80,28,000	
X	Treasury and Accounts	525,64,10,000	
XI	District Administration and Miscellaneous	1131,37,71,000	
XII	Police	6018,30,89,000	
XIII	Jails	277,81,59,000	
XIV	Stationery and Printing and Other Administrative Services	850,16,44,000	
XV	Public Works	2367,65,73,000	
XVI	Pension and Miscellaneous	51420,27,05,000	
XVII	Education, Sports, Art and Culture	29988,90,35,000	
XVIII	Medical and Public Health	11088,27,35,000	
XIX	Family Welfare	508,45,64,000	
XX	Water Supply and Sanitation	420,70,51,000	
XXI	Housing	85,59,40,000	
XXII	Urban Development	1426,46,44,000	
XXIII	Information and Publicity	122,00,03,000	

IN THE REVISED BUDGET FOR THE YEAR 2026-2027

in columns (1) and (2) thereof in the statement given during the year 2026-2027

Estimates 2026-2027

submitted to the Vote of the House	
Capital	Total
₹	₹
(4)	(5)
..	184,34,53,000
..	839,17,61,000
..	1484,82,42,000
..	402,54,11,000
..	567,89,01,000
..	1178,75,27,000
..	360,24,12,000
..	566,89,17,000
..	308,80,28,000
..	525,64,10,000
..	1131,37,71,000
54,85,00,000	6073,15,89,000
..	277,81,59,000
6,94,35,000	857,10,79,000
3781,63,93,000	6149,29,66,000
..	51420,27,05,000
767,20,02,000	30756,10,37,000
484,93,04,000	11573,20,39,000
..	508,45,64,000
860,54,00,000	1281,24,51,000
55,80,01,000	141,39,41,000
182,00,01,000	1608,46,45,000
2,40,00,000	124,40,03,000

(1)	(2)	(3)
XXIV	Labour, Labour Welfare and welfare of Non-Residents	1282,44,32,000
XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	2327,78,66,000
XXVI	Relief on Account of Natural Calamities	2590,82,20,000
XXVII	Co-operation	587,37,89,000
XXVIII	Miscellaneous Economic Services	313,55,24,000
XXIX	Agriculture	2975,69,11,000
XXX	Food	2280,64,16,000
XXXI	Animal Husbandry	1202,22,07,000
XXXII	Dairy Development	198,02,67,000
XXXIII	Fisheries	445,10,01,000
XXXIV	Forest	1069,61,71,000
XXXV	Panchayat	825,67,71,000
XXXVI	Rural Development	6174,49,19,000
XXXVII	Industries	918,19,65,000
XXXVIII	Irrigation	572,72,29,000
XXXIX	Power	63,36,88,000
XL	Ports	94,77,40,000
XLI	Transport	719,55,00,000
XLII	Tourism	236,77,94,000
XLIII	Compensation and Assignments	16367,90,16,000
XLV	Miscellaneous Loans and Advances	..
XLVI	Social Security and Welfare	19038,12,89,000
Total		172409,96,90,000

(4)	(5)
196,35,02,000	1478,79,34,000
1046,40,01,000	3374,18,67,000
..	2590,82,20,000
79,27,00,000	666,64,89,000
5756,26,56,000	6069,81,80,000
481,40,02,000	3457,09,13,000
32,84,51,000	2313,48,67,000
19,55,00,000	1221,77,07,000
27,71,00,000	225,73,67,000
250,05,01,000	695,15,02,000
83,80,02,000	1153,41,73,000
610,84,02,000	1436,51,73,000
1973,36,00,000	8147,85,19,000
1225,64,04,000	2143,83,69,000
381,04,02,000	953,76,31,000
283,24,00,000	346,60,88,000
570,47,00,000	665,24,40,000
1725,09,89,000	2444,64,89,000
187,77,00,000	424,54,94,000
..	16367,90,16,000
1171,64,95,000	1171,64,95,000
199,83,31,000	19237,96,20,000
22498,88,74,000	194908,85,64,000

The following Demands for Grants will be moved and submitted to the Vote of the House for Expenditure during the Financial Year 2026-2027

<i>Demand No.</i>	<i>Service for Administration to which the Demand relates</i>	<i>Minister-in-charge</i>	<i>Amount (₹)</i>
(1)	(2)	(3)	(4)
I	State Legislature	Shri V. D. Satheesan, Chief Minister will move for a Grant of	184,34,53,000
II	Heads of States, Ministers and Headquarters Staff	Shri V. D. Satheesan, Chief Minister will move for a Grant of	839,17,61,000
III	Administration of Justice	Shri V. D. Satheesan, Chief Minister will move for a Grant of	1484,82,42,000
IV	Elections	Shri V. D. Satheesan, Chief Minister will move for a Grant of	402,54,11,000
V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Shri V. D. Satheesan, Chief Minister will move for a Grant of	567,89,01,000
VI	Land Revenue	Shri A. P. Anil Kumar, Minister for Revenue will move for a Grant of	1178,75,27,000
VII	Stamps and Registration	Shri O. J. Janeesh, Minister for Sports, Youth Affairs, Registration, Museum, Archeology & Archives will move for a Grant of	360,24,12,000
VIII	Excise	Shri M. Liju, Minister for Co-operation & Excise will move for a Grant of	566,89,17,000
IX	Taxes on Vehicles	Shri C. P. John, Minister for Transport will move for a Grant of	308,80,28,000
X	Treasury and Accounts	Shri V. D. Satheesan, Chief Minister will move for a Grant of	525,64,10,000
XI	District Administration and Miscellaneous	Shri A. P. Anil Kumar, Minister for Revenue will move for a Grant of	1131,37,71,000
XII	Police	Shri Ramesh Chennithala, Minister for Home, Vigilance & Coir will move for a Grant of	6073,15,89,000
XIII	Jails	Shri Ramesh Chennithala, Minister for Home, Vigilance & Coir will move for a Grant of	277,81,59,000
XIV	Stationery and Printing and Other Administrative Services	Shri V. D. Satheesan, Chief Minister will move for a Grant of	857,10,79,000
XV	Public Works	Shri P. K. Basheer, Minister for Public Works will move for a Grant of	6149,29,66,000
XVI	Pension and Miscellaneous	Shri V. D. Satheesan, Chief Minister will move for a Grant of	51420,27,05,000

(1)	(2)	(3)	(4)
XVII	Education, Sports, Art and Culture	Shri N. Samsudheen, Minister for General Education & Minority Welfare will move for a Grant of	30756,10,37,000
XVIII	Medical and Public Health	Shri K. Muraleedharan, Minister for Health & Devaswoms will move for a Grant of	11573,20,39,000
XIX	Family Welfare	Shri K. Muraleedharan, Minister for Health & Devaswoms will move for a Grant of	508,45,64,000
XX	Water Supply and Sanitation	Shri Mons Joseph, Minister for Water Resources & Housing will move for a Grant of	1281,24,51,000
XXI	Housing	Shri Mons Joseph, Minister for Water Resources & Housing will move for a Grant of	141,39,41,000
XXII	Urban Development	Shri K. M. Shaji, Minister for Local Self Government, will move for a Grant of	1608,46,45,000
XXIII	Information and Publicity	Shri V. D. Satheesan, Chief Minister, will move for a Grant of	124,40,03,000
XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Smt. Bindhu Krishna, Minister for Labour, Animal Husbandry & Women and Child Development will move for a Grant of	1478,79,34,000
XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Smt. K. A. Thulasi, Minister for Welfare of Scheduled Castes, Scheduled Tribes & Backward Classes, will move for a Grant of	3374,18,67,000
XXVI	Relief on Account of Natural Calamities	Shri V. D. Satheesan, Chief Minister, will move for a Grant of	2590,82,20,000
XXVII	Co-operation	Shri M. Liju, Minister for Co-operation & Excise will move for a Grant of	666,64,89,000
XXVIII	Miscellaneous Economic Services	Shri V. D. Satheesan, Chief Minister will move for a Grant of	6069,81,80,000
XXIX	Agriculture	Shri T. Siddique, Minister for Agriculture will move for a Grant of	3457,09,13,000
XXX	Food	Shri Anoop Jacob, Minister for Food & Civil Supplies will move for a Grant of	2313,48,67,000
XXXI	Animal Husbandry	Smt. Bindhu Krishna, Minister for Labour, Animal Husbandry & Women and Child Development will move for a Grant of	1221,77,07,000

(1)	(2)	(3)	(4)
XXXII	Dairy Development	Smt. Bindhu Krishna, Minister for Labour, Animal Husbandry & Women and Child Development will move for a Grant of	225,73,67,000
XXXIII	Fisheries	Shri V. E. Abdul Gafoor, Minister for Fisheries & Social Justice will move for a Grant of	695,15,02,000
XXXIV	Forest	Shri Shibu Baby John, Minister for Forest, Wildlife & Skill Development will move for a Grant of	1153,41,73,000
XXXV	Panchayat	Shri K. M. Shaji, Minister for Local Self Government, will move for a Grant of	1436,51,73,000
XXXVI	Rural Development	Shri K. M. Shaji, Minister for Local Self Government, will move for a Grant of	8147,85,19,000
XXXVII	Industries	Shri P. K. Kunhalikutty, Minister for Industries & Information Technology will move for a Grant of	2143,83,69,000
XXXVIII	Irrigation	Shri Mons Joseph, Minister for Water Resources & Housing will move for a Grant of	953,76,31,000
XXXIX	Power	Shri Sunny Joseph, Minister for Electricity, Environment & Parliamentary Affairs will move for a Grant of	346,60,88,000
XL	Ports	Shri V. D. Satheesan, Chief Minister will move for a Grant of	665,24,40,000
XLI	Transport	Shri C. P. John, Minister for Transport will move for a Grant of	2444,64,89,000
XLII	Tourism	Shri P. C. Vishnunadh, Minister for Tourism & Culture will move for a Grant of	424,54,94,000
XLIII	Compensation and Assignments	Shri V. D. Satheesan, Chief Minister will move for a Grant of	16367,90,16,000
XLV	Miscellaneous Loans and Advances	Shri V. D. Satheesan, Chief Minister will move for a Grant of	1171,64,95,000
XLVI	Social Security and Welfare	Shri V. E. Abdul Gafoor, Minister for Fisheries & Social Justice will move for a Grant of	19237,96,20,000
Total			194908,85,64,000