

15 -ാം കേരള നിയമസഭ

14 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 3084

07-10-2025 - ൽ മറുപടിയ്ക്ക്

പട്ടാമ്പി മണ്ഡലത്തിൽ നടപ്പിലാക്കിയ പ്രവൃത്തികൾ

ചോദ്യം		ഉത്തരം	
ശ്രീ . മുഹമ്മദ് മുഹസിൻ		ശ്രീ. റോഷി അഗസ്റ്റിൻ (ജലവിഭവ വകുപ്പ് മന്ത്രി)	
(എ)	ഈ സർക്കാർ അധികാരത്തിൽ വന്ന ശേഷം കേരള വാട്ടർ അതോറിറ്റി, ഇറിഗേഷൻ, ഭൂജല വകുപ്പുകൾ എന്നിവ മുഖാന്തിരം പട്ടാമ്പി മണ്ഡലത്തിൽ നടപ്പിലാക്കിയ പ്രവൃത്തികളുടെ വിശദവിവരം ലഭ്യമാക്കുമോ;	(എ)	ഈ സർക്കാർ അധികാരത്തിൽ വന്ന ശേഷം കേരള വാട്ടർ അതോറിറ്റി, ഇറിഗേഷൻ, ഭൂജല വകുപ്പുകൾ എന്നിവ മുഖാന്തിരം പട്ടാമ്പി മണ്ഡലത്തിൽ നടപ്പിലാക്കിയ പ്രവൃത്തികളും ഓരോ പ്രവൃത്തിയുടെയും നിലവിലെ സ്ഥിതി, അനുവദിച്ച തുക എന്നിവ സംബന്ധിച്ച വിശദാംശങ്ങൾ ഉത്തരവുകളുടെ പകർപ്പുകൾ സഹിതം അനുബന്ധമായി ചേർത്തിരിക്കുന്നു.
(ബി)	ഓരോ പ്രവൃത്തിയുടെയും നിലവിലെ സ്ഥിതി, അനുവദിച്ച തുക എന്നിവ വ്യക്തമാക്കുമോ; പ്രസ്തുത പ്രവൃത്തിയുടെയും ആയതിന് അനുവദിച്ച തുകയുടേയും ഉത്തരവുകളുടെ പകർപ്പ് ലഭ്യമാക്കുമോ?	(ബി)	ഈ സർക്കാർ അധികാരത്തിൽ വന്ന ശേഷം കേരള വാട്ടർ അതോറിറ്റി, ഇറിഗേഷൻ, ഭൂജല വകുപ്പുകൾ എന്നിവ മുഖാന്തിരം പട്ടാമ്പി മണ്ഡലത്തിൽ നടപ്പിലാക്കിയ പ്രവൃത്തികളും ഓരോ പ്രവൃത്തിയുടെയും നിലവിലെ സ്ഥിതി, അനുവദിച്ച തുക എന്നിവ സംബന്ധിച്ച വിശദാംശങ്ങൾ ഉത്തരവുകളുടെ പകർപ്പുകൾ സഹിതം അനുബന്ധമായി ചേർത്തിരിക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

അനുബന്ധം

ജലസേചനവും ഭരണവും

ക്രമ നം.	പ്രവൃത്തിയുടെ പേര്	അനുവദിച്ച തുക (ലക്ഷം)	നിലവിലെ സ്ഥിതി
1	Urgent restoration work for Thathanampully branch canal from chainage 573 - 800 m at Thathanampully in Kulukkalloor panchayath	15.00	പൂർത്തീകരിച്ചു
2	RENOVATION OF PUBLIC POND- PLACHIKODU KULAM-WARD NO 01-VALLAPUZHA PANCHAYATH- PALAKKAD DISTRICT	35.00	പൂർത്തീകരിച്ചു
3	Rehabilitation of Chadayampara LIS in Vilayur Panchayath of Palakkad district	3.00	പൂർത്തീകരിച്ചു
4	Monsoon preparedness- Cleaning and removing wastes and other unserviceable materials from Bharathapuzha river in pattambi Municipality	4.25	പൂർത്തീകരിച്ചു
5	Renovation Tanks and ponds-Harithakeralam-Renovation of Kara kulam in Muthuthala Panchayath- Second Phase	15.00	പൂർത്തീകരിച്ചു
6	MIRPA-RLIS-2021-22-Urgent maintenance of Pump house and canal of Perumudiyur LIS in Muthuthala Panchayath	13.00	പൂർത്തീകരിച്ചു
7	NABARD-RIDF-XXVII-2021-22-Construction of Check dam across Bharathapuzha in Pattambi Palakkad district-General Civil Work	3250.00	പുരോഗമിക്കുന്നു.
8	GENERAL-Monsoon Preparedness-Emergency removal of silt and all obstructions from Kizhakkekara Chirakkal thodu in Vilayur Pyt in PKD Dist-General Civil Work	2.00	പൂർത്തീകരിച്ചു
9	GENERAL-Monsoon PreparednessEmergency removal of silt and all obstructions from Vallur thodu in Pattambi Municipality-General Civil Work	2.00	പൂർത്തീകരിച്ചു
10	GENERAL-CMO Portal Petition-Investigation for Urgent protection works to Right bank of Bharathapuzha at Karakkad- Nambram area, Ongallur panchayat, Palakkad DistrictInvestigation Work-Investigation for the work proposed in CMO Portal	4.70	പൂർത്തീകരിച്ചു
11	GENERAL-PM-Renovation works to Canals of LIS Pallippuram in Ongallur Panchayath - Palakkad District-General Civil Work	5.00	പൂർത്തീകരിച്ചു
12	GENERAL-MI CLASS I Harithakeralam-Renovation of Madayikulam in Muthuthala panchayath-General Civil Work	90.00	പൂർത്തീകരിച്ചു
13	GENERAL-NEW LIS-Construction of Alikkal Palliyalil LIS in Vilayur panchayath of Palakkad district-General Civil Work-1.	33.00	പുരോഗമിക്കുന്നു.
14	GENERAL-PM-Laying of pipe for leading channel near Naranathu thodu VCB in Thiruvegappura panchayath-General Civil Work	3.80	പൂർത്തീകരിച്ചു

15	GENERAL-RESTORATION OF CANAL-2023-24- Restoration of main canal from ch: 30m in Kizhayur LIS in Pattambi municipality of Palakkad district-General Civil Work.	17.00	പൂർത്തീകരിച്ചു
16	GENERAL-Monsoon Preparedness-Emergency removal of Silt and all obstructions from Pampaadi thodu in Ongallur Panchayath-General Civil Work	2.20	പൂർത്തീകരിച്ചു
17	MIRPA-Renovation of LIS-Renovation works to Canals of LIS Kannampara in Ongallur Pyt & Shornur Municipality-General Civil Work	15.00	പൂർത്തീകരിച്ചു
18	GENERAL-Monsoon Preparedness 2024-emergency removal of silt and all obstructions from Nellissery padam thodu at ward no 12 in Vallapuzha Grama panchayath Palakkad district-General Civil Work	2.20	പൂർത്തീകരിച്ചു
19	GENERAL-NAVAKERALA SADASSU-PETITIONS-2023-24-Restoration of Kuppoth branch canal from ch:200m to 500m of Thudikkal LIS in Vilayur panchayath-General Civil Work	14.10	പുരോഗമിക്കുന്നു.
20	GENERAL-Monsoon Preparedness 2025 -GENERAL-Monsoon Preparedness 2025 - Emergency removal of silt and all obstructions from Kayal thodu in Paruthur Panchayath.- General Civil Work-General Civil Work	1.50	പൂർത്തീകരിച്ചു
21	GENERAL-Monsoon Preparedness 2025 -GENERAL-Monsoon Preparedness 2025 - Emergency removal of silt and all obstructions from Kandam thodu inmuthuthala panchayath of Palakkad District.-General Civil Work-General Civil Work.	1.50	പൂർത്തീകരിച്ചു

കേരള വാട്ടർ അതോറിറ്റി

ക്രമ നമ്പർ	പദ്ധതികളുടെ പേര്	ഭരണാനുമതി തുക (ലക്ഷത്തിൽ)	ഗാർഹിക കണക്കുകളുടെ എണ്ണം	നിലവിലെ സ്ഥിതി
1	ജലജീവൻമിഷൻ കൊപ്പം പഞ്ചായത്ത്	1894	6898	ജൽ ജീവൻ മിഷൻ പദ്ധതിയിൽ ഒന്നാം SLSSC യിൽ ഉൾപ്പെടുത്തി കൊപ്പം പഞ്ചായത്തിൽ 139 കി.മീ. നീളത്തിൽ വിതരണ ശൃംഖല സ്ഥാപിക്കുന്നതിനും 6898 എണ്ണം കുടിവെള്ള കണക്കുകൾ നൽകുന്നതിനുമായി 21.08.2020 ൽ 1855 ലക്ഷം രൂപയുടെ ഭരണാനുമതിയും സാങ്കേതികാനുമതിയും ലഭ്യമാക്കി 15.10.2020 ൽ പ്രവൃത്തിയാരംഭിച്ചു. 149 കി.മീ നീളത്തിൽ വിതരണ ശൃംഖല സ്ഥാപിച്ചു. 6967 എണ്ണം കുടിവെള്ള കണക്കുകൾ നൽകൽ പ്രവൃത്തി 22.04.2022 ൽ പൂർത്തീകരിച്ചു. 29.08.2022 ൽ "ഹർ ഗർ ജൽ" പ്രഖ്യാപനം നടത്തി. എന്നാൽ പഞ്ചായത്തിൽ

				നിലവിലെ സ്ഥിതി അനുസരിച്ച് 500 കുടിവെള്ള കണക്ഷനും പത്തു കിലോമീറ്റർ വിതരണ ശൃംഖലയും സ്ഥാപിക്കേണ്ടതുണ്ട്.
2	ജലജീവൻമിഷൻ വിളയൂർ പഞ്ചായത്ത്	1731	3866	വിളയൂർ ജൽ ജീവൻ മിഷൻ പദ്ധതിയിൽ ഒന്നാംഘട്ടത്തിൽ ഉൾപ്പെടുത്തി വിളയൂർ പഞ്ചായത്തിൽ 103 കി.മീ. നീളത്തിൽ വിതരണ ശൃംഖല സ്ഥാപിക്കുന്നതിനും 3866 എണ്ണം കുടിവെള്ള കണക്ഷനുകൾ നൽകുന്നതിനുമായി 21.08.2020 ൽ 1733 ലക്ഷം രൂപയുടെ ഭരണാനുമതിയും സാങ്കേതികാനുമതിയും ലഭ്യമാക്കി 15.10.2020 ൽ പ്രവൃത്തിയാരംഭിച്ചു. 102 കി.മീ നീളത്തിൽ വിതരണ ശൃംഖല സ്ഥാപിച്ചു. 3876 എണ്ണം കുടിവെള്ള കണക്ഷനുകൾ നൽകൽ പ്രവൃത്തി 10.08.2022 ൽ പൂർത്തീകരിച്ചു. പുതിയ റോഡുകൾ വെട്ടിപ്പൊളിക്കുന്നത് ഒഴിവാക്കി നിലവിലുള്ള പൈപ്പ് ലൈനുകൾ പ്രയോജനപ്പെടുത്തണമെന്ന് ജനപ്രതിനിധികളുടെ നിർദ്ദേശം ഉണ്ടായിരുന്നു. ഒന്നാംഘട്ട ജൽ ജീവൻ മിഷൻ പ്രവൃത്തികൾ നടന്നുകൊണ്ടിരുന്നപ്പോൾ വിളയൂർ-കൈപ്പറം റോഡിൽ വിളയൂർ സെൻറർ മുതൽ പേരടിയൂർ വഴി ഇടപ്പാലം ജംഗ്ഷൻ വരെ പഴയ വിതരണ പൈപ്പുകൾ മാറ്റുന്നതിനും, പേരടിയൂർ വഴി കണ്ടേങ്കാവിലേക്ക് എത്തുന്ന പഴയ പമ്പിംഗ് ലൈൻ മാറ്റുന്നതിനും,, PWDNH വിഭാഗം മെയിൻറനൻസ് നടത്തിയ ഡിഎൽപി നിലനിന്നിരുന്നത് മൂലം കരിങ്ങനാട്(ചന്തപ്പടി)-പ്രഭാപുരം റോഡിലും, റോഡ് മുഴുവനും കേടുപാടുകൾ വരാതിരിക്കുന്നതിനായി ഒഴിവാക്കിയിരുന്ന വിളയൂർ-ചുണ്ടമ്പറ്റ റോഡിലും പൈപ്പ് ലൈൻ സ്ഥാപിക്കുന്നതിന് പൊതുജനങ്ങളിൽ നിന്നും തടസ്സമുണ്ടായിരുന്നു. ചില പഞ്ചായത്ത് റോഡുകളിൽ പൈപ്പ് ലൈൻ സ്ഥാപിക്കുന്നത് മൂലം റോഡ് തകരുന്നതിനാൽ പഞ്ചായത്ത് സ്കീമുകളിൽ കണക്ക് ചെയ്ത് കൊടുക്കുന്നതിനുള്ള പഞ്ചായത്ത് നിർദ്ദേശം ലഭിച്ചതനുസരിച്ച് ചെയ്തുവെങ്കിലും പഞ്ചായത്ത് ലൈനിൽ മെയിൻറനൻസ് കൂടുതൽ വരുന്നുണ്ട്. നിലവിൽ വിളയൂർ പഞ്ചായത്തിൽ ലൈഫ് മിഷൻ പദ്ധതിയിലൂടെ തന്നെ 500 വീടുകൾ പുതുതായി സ്ഥാപിച്ചിട്ടുണ്ട് എന്ന് 29.10.2024 ൽ കൂടിയ അവലോകനയോഗത്തിൽ പ്രസിഡൻറ് റിപ്പോർട്ട് ചെയ്തിരുന്നു. വിളയൂർ പഞ്ചായത്തിലെ വാർഡ്

				14 ലുള്ള ആലീഫ് നഗർ എന്ന പ്രദേശത്തേക്ക് തിരുവേഗപ്പുറ പഞ്ചായത്തിലൂടെ കടന്നു പോകേണ്ടിയിരുന്നതിനാൽ ഒന്നാം ഘട്ട പ്രവൃത്തിയിൽ ഉൾപ്പെടാതെ പോയിരുന്നു.
3	ജലജീവൻമിഷൻ ഓങ്ങല്ലൂർ പഞ്ചായത്ത്	4935.63	8298	ജൽ ജീവൻ മിഷൻ പദ്ധതിയിൽ 174.70.കി.മീ.വിതരണശൃംഖല സ്ഥാപിക്കുന്നതിനും 8448 കുടിവെള്ള കണക്ഷൻ നൽകുന്നതിനുമായി 21.08.2020, 24.12.2020, 23.02.2022, 26.10.2023 തീയതികളിലായി 6023.64 ലക്ഷം രൂപയുടെ ഭരണാനുമതി ലഭ്യമായിട്ടുണ്ട്. ഇതിൽ നാളിതുവരെ 140 കി.മീ. പൈപ്പ് ലൈൻ സ്ഥാപിക്കലും 4604 കുടിവെള്ള കണക്ഷൻ നൽകലും പൂർത്തീകരിച്ചിട്ടുണ്ട്. . ഒന്നാം ഘട്ടത്തിൽ പൈപ്പ് ലൈൻ സ്ഥാപിച്ച പിഡബ്ല്യുഡി റോഡുകളുടെയും പുനരുദ്ധാരണത്തിനായി 23.02.2022 ൽ ലഭിച്ച 1596 ലക്ഷം രൂപയുടെ ഭരണാനുമതിയിൽ 5.70 ലക്ഷം രൂപയ്ക്ക് സാങ്കേതികാനുമതി ലഭ്യമാക്കി പ്രവൃത്തി പുരോഗമിക്കുന്നു. കൂടാതെ ആദ്യഘട്ടത്തിൽ ഉൾപ്പെടാത്ത പ്രദേശങ്ങളിൽ വിതരണ ശൃംഖലസ്ഥാപിക്കുന്നതിനും പഞ്ചായത്ത് റോഡുകളുടെ പുനരുദ്ധാരണത്തിനുമായി 26.10.2023 തീയതിയിൽ 1050 ലക്ഷം രൂപയുടെ ഭരണാനുമതി ലഭിച്ചിട്ടുണ്ട്. ടി പ്രവൃത്തിക്ക് ദർഘാസ് ക്ഷണിച്ച് നടപടികൾ പൂർത്തീകരിച്ചെങ്കിലും NJJM ന്റെ അനുമതി ലഭ്യമാക്കാത്തതിനാൽ പ്രവൃത്തികൾക്ക് വർക്ക് ഓർഡർ നൽകാൻ സാധിച്ചിട്ടില്ല. റെയിൽവെ ക്രോസിങ്ങിനുള്ള അനുമതി ലഭ്യമാകാനുണ്ടായ കാലതാമസം പ്രവൃത്തി പുരോഗതിയെ ബാധിച്ചിട്ടുണ്ട്. നിലവിൽ റെയിൽവെ ക്രോസിങ്ങിനുള്ള അനുമതി ലഭിച്ചിട്ടുണ്ടെങ്കിലും പദ്ധതിയുടെ ശുദ്ധീകരണശാലയിലേക്കുള്ള 400 എംഎം എംഎസ് റോ വാട്ടർ പമ്പിംഗ് മെയിൻ (600 എംഎം എംഎസ് കേസിൻ പൈപ്പ് ഉപയോഗിച്ച്) ചെമ്മണാംകുന്ന് റെയിൽവേ ക്രോസ്സിംഗിൽ സ്ഥാപിച്ചിട്ടില്ല. റെയിൽവേ ക്രോസ്സിംഗ് പോയിന്റുകളിൽ വ്യത്യാസം വന്നതു മൂലം നീളം കൂടിയതിനു പുറമെ എസ്റ്റിമേറ്റിൽ നിന്നും വ്യത്യാസമായി ഹാർഡ്വെയർ ആണ് മണ്ണ് പരിശോധന അനുസരിച്ചുള്ള റിപ്പോർട്ടാണ് ലഭിച്ചിട്ടുള്ളത്. ടി കാരണങ്ങളാൽ കരാറുകാരൻ ഈ പ്രവൃത്തി പൂർത്തീകരിക്കണമെന്നാണ് ചീഫ്

				എഞ്ചിനീയറുടെ നിർദ്ദേശം ലഭിച്ചിരുന്നു. ആയതുപ്രകാരം 06.12.2024 നു കരാറുകാരനോട് പ്രവൃത്തി ചെയ്യാനാവശ്യപ്പെട്ട് കത്തു നൽകിയിരുന്നു. കരാറുകാരൻ പ്രവൃത്തി ചെയ്യാൻ വിസമ്മതിക്കുകയും കേരള ഹൈക്കോടതിയിൽ നം.WPC43400-2024, WPC 8140-2025 ആയി കേസ് ഫയൽ ചെയ്യുകയും വിധി പ്രകാരം കരാറുകാരനെതിരെയുള്ള പെനാലിറ്റി നടപടികൾ നിർത്തിവെച്ചുകൊണ്ട് ഡിപ്പാർട്ട്മെന്റിന് പ്രസ്തുത പ്രവൃത്തി പൂർത്തീകരിക്കുന്നതിനുള്ള ഉത്തരവ് നൽകിയിരുന്നു. ആയതിന്റെ അടിസ്ഥാനത്തിൽ 07.03.2025 ന് സൂപ്രണ്ടിംഗ് എഞ്ചിനീയറുടെ യോഗത്തിൽ പ്രസ്തുത പദ്ധതി അടിയന്തിരമായി കമ്മീഷൻ ചെയ്യുന്നതിന് ചെങ്ങനാംകുന്ന് റെയിൽവെ ക്രോസ്സിംഗ് പ്രവൃത്തി പുതിയ എസ്റ്റിമേറ്റ് തയ്യാറാക്കി പൂർത്തീകരിക്കുന്നതിനും ബാക്കി പ്രവൃത്തികൾ കരാറുകാരൻ 30.06.2025 നുള്ളിൽ സമയബന്ധിതമായി പൂർത്തീകരിക്കുവാനും നിർദ്ദേശം നൽകിയിരുന്നു.ഇതിന്റെ അടിസ്ഥാനത്തിൽ റെയിൽവെ ക്രോസ്സിംഗ് പ്രവൃത്തിയുടെ എസ്റ്റിമേറ്റ് തയ്യാറാക്കുകയും ടെണ്ടർ നടപടികൾ പൂർത്തീകരിച്ച് 400 എംഎം എംഎസ്, 600 എംഎം എംഎസ് പൈപ്പുകൾ സൈറ്റിൽ എത്തിച്ചിട്ടുണ്ട്. മഴക്കാലത്തിനുശേഷം മാത്രം HDD പ്രവൃത്തി ചെയ്യാൻ മതിയെന്ന് റെയിൽവേ അറിയിച്ചിട്ടുണ്ട്.
4	ജലജീവൻമിഷൻ വല്ലപ്പുഴ പഞ്ചായത്ത്	2775	5746	ജൽ ജീവൻ മിഷൻ പദ്ധതിയിൽ ഉൾപ്പെടുത്തി വല്ലപ്പുഴ പഞ്ചായത്തിൽ 120 കി.മീറ്ററോളം വിതരണ ശൃംഖലസ്ഥാപിക്കുന്നതിനും, 5746 കുടിവെള്ള കണക്ഷൻ നൽകുന്നതിനുമായി 24.12.2020 ന് 2775 ലക്ഷം രൂപയുടെ ഭരണാനുമതി ലഭിച്ചു. ഇതിൽ 117 കി.മീ. വിതരണ ശൃംഖല സ്ഥാപിക്കുകയും 3400 കുടിവെള്ള കണക്ഷൻ നൽകുകയും ചെയ്തിട്ടുണ്ട്. പഞ്ചായത്തിലെ പദ്ധതിയിൽ ഉൾപ്പെട്ട 2 റെയിൽവെ ക്രോസിങ്ങുകളും പൂർത്തീകരിച്ചിട്ടുണ്ട്. കൂടാതെ ഒന്നാം ഘട്ടത്തിൽ ഉൾപ്പെടാത്ത ഇനിയും പൈപ്പിടാനുള്ള പ്രദേശങ്ങളിൽ വിതരണ ശൃംഖലസ്ഥാപിക്കാനും പഞ്ചായത്ത് റോഡുകളുടെ പുനരുദ്ധാരണത്തിനുമായി 26.10.2023 തീയതിയിൽ 1010 ലക്ഷം രൂപയുടെ ഭരണാനുമതി ലഭിച്ചിട്ടുണ്ട്. ടി പ്രവൃത്തിക്ക് ദർഘാസ് ക്ഷണിച്ച് നടപടികൾ പൂർത്തീകരിച്ചെങ്കിലും NJJM അനുമതി ലഭിക്കാത്തതിനാൽ പ്രവൃത്തികൾക്ക് വർക്ക് ഓർഡർ നൽകാൻ സാധിച്ചിട്ടില്ല.

5	ജലജീവൻമിഷൻ മുതുതല പഞ്ചായത്ത്	3847	4543	മുതുതല, പരതൂർ , തിരുവേഗപ്പുറ സമഗ്രകുടിവെള്ള പദ്ധതിയായി ജൽ ജീവൻ മിഷൻ 2020-21 ൽ ഉൾപ്പെടുത്തി 115.19 കോടി രൂപയുടെ (മുതുതല പഞ്ചായത്ത് - 38.47 കോടി , പരതൂർ - 37.52 കോടി, തിരുവേഗപ്പുറ - 39.20 കോടി) ഭരണാനുമതി ലഭ്യമായിട്ടുണ്ട്. തിരുവേഗപ്പുറ , മാഞ്ഞാമ്പ്ര ആസാദ് സ്കൂളിന് സമീപം 16MLD ജലശുദ്ധീകരണശാലയും അനുബന്ധഘടകങ്ങളും 47 ലക്ഷം ലിറ്റർ ഉന്നതതല ജലസംഭരണിയും , പരതൂർ കാരംപുത്തൂരിൽ പമ്പ് ഹൗസ് എന്നിവയുടെ നിർമ്മാണം, റോവാട്ടർ പമ്പിംഗ് മെയിൻ, ക്ലീയർ വാട്ടർ മെയിൻ, പമ്പ് സെറ്റുകൾ, ട്രാൻസ്ഫോർമർ മുതുതല പഞ്ചായത്തിൽ 118km വിതരണശൃംഖലയും, പരതൂർ പഞ്ചായത്തിൽ 115km വിതരണശൃംഖല, തിരുവേഗപ്പുറ പഞ്ചായത്തിൽ 123km വിതരണശൃംഖല മൂന്നു പഞ്ചായത്തുകളിലെയും എല്ലാ വീടുകൾക്കായി 13592 കുടിവെള്ള കണക്ഷനുകൾ (മുതുതല - 4543 , പരതൂർ - 4942, തിരുവേഗപ്പുറ-4107) നൽകാനാണ് പദ്ധതികൊണ്ട് ലക്ഷ്യമിട്ടിരിക്കുന്നത്. 16MLD ജലശുദ്ധീകരണശാല, 47 ലക്ഷം ലിറ്റർ ഉന്നതതല ജലസംഭരണി, പമ്പ് ഹൗസ്, റോവാട്ടർ പമ്പിംഗ് മെയിൻ, ക്ലീയർ വാട്ടർ മെയിൻ എന്നീ പ്രവൃത്തികൾ പൂർത്തീകരിച്ചു. പമ്പ് സെറ്റുകൾ, ട്രാൻസ്ഫോർമറുകൾ എന്നിവ വിതരണം ചെയ്തിട്ടുണ്ട്. തിരുവേഗപ്പുറ പഞ്ചായത്തിൽ 147.5 കി.മീ.വിതരണ ശൃംഖല സ്ഥാപിക്കലും 3363 എണ്ണം കുടിവെള്ള കണക്ഷൻ നൽകലും പൂർത്തീകരിച്ചിട്ടുണ്ട്. മുതുതല പഞ്ചായത്തിൽ 145.5 കി.മീ. വിതരണ ശൃംഖല സ്ഥാപിക്കലും 4513 എണ്ണം കുടിവെള്ള കണക്ഷൻ നൽകലും പൂർത്തീകരിച്ചിട്ടുണ്ട്. പരതൂർ പഞ്ചായത്തിൽ 134.4 കി.മീ.വിതരണ ശൃംഖല സ്ഥാപിക്കലും 3739 എണ്ണം കുടിവെള്ള കണക്ഷൻ നൽകലും പൂർത്തീകരിച്ചിട്ടുണ്ട് മൂന്ന് പഞ്ചായത്തുകളിലെയും പഞ്ചായത്തു റോഡുകളുടെ പുനരുദ്ധാരണത്തിനായി 26.10.2023 തീയതിയിൽ 1565.4 ലക്ഷം രൂപയുടെ ഭരണാനുമതി ലഭിച്ചിട്ടുണ്ട്. ടി പ്രവൃത്തിക്ക് ദർഘാസ് ക്ഷണിച്ച് നടപടികൾ പൂർത്തീകരിച്ചെങ്കിലും 16.08.2024 ലെ ഗവ.ഓഫ് ഇന്ത്യയുടെ നിർദ്ദേശാനുസരണം പ്രവൃത്തികൾക്ക് വർക്ക് ഓർഡർ നൽകാൻ സാധിച്ചിട്ടില്ല.
6	ജലജീവൻമിഷൻ തിരുവേഗപ്പുറ പഞ്ചായത്ത്	3920	4107	മുതുതല,തിരുവേഗപ്പുറ പഞ്ചായത്തുകളുടെ ജെജെഎം ഒന്നാംഘട്ട പ്രവൃത്തി അവസാനഘട്ടത്തിലാണ്. ഈ രണ്ടു പഞ്ചായത്തുകളും “ഹർ ഗർ ജൽ” ആയി

				പ്രഖ്യാപിക്കണമെങ്കിൽ അധികമായി പൈപ്പ് ലൈനും കുടിവെള്ള കണക്ഷനും സ്ഥാപിക്കേണ്ടതുണ്ട്.
7	ജലജീവൻ മിഷൻ 1- കുലുക്കല്ലൂർ പഞ്ചായത്ത്	426		പൂർത്തീകരിച്ചു
8	ജലജീവൻ മിഷൻ 2- കുലുക്കല്ലൂർ പഞ്ചായത്ത്	913		66% പ്രവൃത്തി പൂർത്തീകരിച്ചു . 2500 മീറ്റർ GI പൂർണ്ണമായും, 6500 മീറ്റർ ഇടേണ്ട പി വി സി പൈപ്പ് ന്റെ 5100 മീറ്ററും ഇട്ടിട്ടുണ്ട്
9	ജലജീവൻ മിഷൻ 3- കുലുക്കല്ലൂർ പഞ്ചായത്ത്	576		പൂർത്തീകരിച്ചു
10	ജലജീവൻ മിഷൻ മുതുതല പഞ്ചായത്ത്	25		പൂർത്തീകരിച്ചു
11	ജലജീവൻ മിഷൻ ഓങ്ങല്ലൂർ പഞ്ചായത്ത്	50		പൂർത്തീകരിച്ചു
12	ജലജീവൻ മിഷൻ പരുതൂർ പഞ്ചായത്ത്	50		പൂർത്തീകരിച്ചു
അമുത് 2.0				

1	അമൃത് SWAP- പട്ടാമ്പി മുനിസിപ്പാലിറ്റിയിലേക്കുള്ള കുടിവെള്ള പദ്ധതി -10 LL OHSR	975		സൈറ്റ് ഹാൻഡ് ഓവർ ചെയ്യുകയും ഡിസൈൻ അംഗീകാരം ലഭിക്കുകയും ചെയ്തിട്ടുണ്ട്. പ്രവൃത്തി ആരംഭിച്ചിട്ടുണ്ട്.
2	അമൃത് 2.0 - SWAP 3 പട്ടാമ്പി മുനിസിപ്പാലിറ്റിയിലേക്കുള്ള കുടിവെള്ള പദ്ധതി -ഗാർഹിക കണക്ഷൻ നൽകുന്ന പ്രവൃത്തി	103.5	1000	പ്രവൃത്തി വർക്ക് ഓർഡർ നൽകി. പ്രവൃത്തി ആരംഭിച്ചിട്ടുണ്ട്.

ഭൂജല വകുപ്പ്

ക്രമ നം.	വർഷം	സ്കീമിന്റെ പേര്	സൈറ്റിന്റെ പേര്	പഞ്ചായത്ത്	സ്കീമിന്റെ തരം	തുക	റിഎസ് ഉത്തരവ് നമ്പർ	റിഎസ് ഉത്തരവ് തീയതി	നിലവിലെ സ്ഥിതി
1.	2023-24	ആർട്ടീഫിഷ്യൽ റീചാർജ്ജ്	ജി.എച്ച്.എസ്. കൊടുമുണ്ട	മുതുതല	റീചാർജ്ജ് പീറ്റ്	2,94,000	DGWD/22 13/2023/T(3)	13/10/23	നിലവിൽ പ്രവർത്തിക്കുന്നു
2.	2022-23	കുഴൽ കിണർ നിർമ്മിച്ചതിനി കുടിവെള്ള പദ്ധതി നടപ്പിലാക്കുന്ന പ്രവർത്തി	വൈദ്യശാലപ്രദേശം	മുതുതല	കുടിവെള്ള പദ്ധതി	2,33,000	ADCPKD/796/2022-D5	10/10/2022	നിലവിൽ പ്രവർത്തിക്കുന്നു
3.	2021-22	ആർട്ടീഫിഷ്യൽ റീചാർജ്ജ്	ജിയുപിഎസ് കീഴായൂർ	പട്ടാമ്പി	തുറന്ന കിണർ	1,83,680	T(4)3774/2020/GWD	30/12/2020	നിലവിൽ പ്രവർത്തിക്കുന്നു
4.	2021-22	ആർട്ടീഫിഷ്യൽ റീചാർജ്ജ്	ജിഎംഎൽപി എസ് പട്ടാമ്പി		തുറന്ന കിണർ				നിലവിൽ പ്രവർത്തിക്കുന്നു
5.	2021-22	ആർട്ടീഫിഷ്യൽ റീചാർജ്ജ്	ജി.എച്ച്.എസ്. കൊടുമുണ്ട	മുതുതല	തുറന്ന കിണർ	1,40,000	T(4)3771/2020/GWD	18/12/2020	നിലവിൽ പ്രവർത്തിക്കുന്നു

ഐ.ഡി.ആർ.ബി

Sl No	Name of Work	Agreed PAC	AS Details	Status of Work
1	General-Thiruvegapura River Gauge Station –MHIS-Shifting of existing River Gauge station at Thiruvegapura under Hydrology Section Wadakkanchery – General Civil Work	275657.43/-	AS/59D/22/24778 dtd 16/01/2023	work completed on 04/10/2023
2	MHIS-2024-25 Operation and maintenance of Thiruvegapura river gauge Station under Hydrology section Wadakkanchery-2024-25-General Civil Work.	15111.72/-	AS/59D/24/37763 dtd 10/09/2024	Tendered – No response
3	Urgent repair works at Thiruvegapura (CGO) river gauge station under SDRF	55069.52/-	HDTsr/2019/173/I DRB dt 28/05/2019	work completed on 31/01/2021

പ്രോജക്ട് I

Name of Project	Amount	Status of work
Deposit Work-KPIP-Urgent rectification to Kuruvattoor Distributary from Ch: 6/000 km to Ch: 8/250 km -2022-23-General-Civil work	3 Lakhs	Work completed

KI IDC

- മലപ്പുറം ജില്ലയിൽ മുർക്കനാട് പഞ്ചായത്തിൽ തുരുപ്പുഴയ്ക്ക് കുറുകെ കീഴമുറിക്കടവ് മുതിക്കയത്തിൽ റെഗുലേറ്റർ കം ബ്രിഡ്ജിന്റെ നിർമ്മാണം.

മലപ്പുറം ജില്ലയിൽ മുർക്കനാട് പഞ്ചായത്തിൽ തുരുപ്പുഴയ്ക്ക് കുറുകെ കീഴമുറിക്കടവ് മുതിക്കയത്തിൽ റെഗുലേറ്റർ കം ബ്രിഡ്ജിന്റെ നിർമ്മാണത്തിനായി ₹70 കോടി രൂപയുടെ പ്രവൃത്തികൾ കിഫ്ബി ധനസഹായത്തോടെ നടപ്പിലാക്കുന്നതിന് തത്വത്തിൽ അംഗീകാരം ലഭിച്ചു. നിർവ്വഹണ ചുമതലയുള്ള ഏജൻസി ആയ കെ.ഐ.ഐ.ഡി.സി. സമർപ്പിച്ച ഡി.പി.ആർ. പ്രകാരം കിഫ്ബിയിൽ നിന്ന് ₹67.64 കോടി രൂപയുടെ സാമ്പത്തികാനുമതി ലഭിച്ചു.

മുതിക്കയം റെഗുലേറ്റർ കം ബ്രിഡ്ജ് പദ്ധതിയിൽ 11.09 മീറ്റർ വീതിയിൽ 156 മീറ്റർ നീളത്തിലുള്ള പാലവും, 12 സ്റ്റാനുകൾ ഉൾപ്പെടെ റെഗുലേറ്ററും, റെഗുലേറ്ററിന്റെ അപ്സ്റ്റീമിൽ - വലതുകരയിൽ 605 മീറ്റർ നീളത്തിലും, ഇടതുകരയിൽ 85 മീറ്റർ നീളത്തിലും സംരക്ഷണഭിത്തിയും; റെഗുലേറ്ററിന്റെ ഡൗൺസ്ട്രീമിൽ - വലതുകരയിൽ 245 മീറ്റർ നീളത്തിലും, ഇടതുകരയിൽ 50 മീറ്റർ നീളത്തിലും സംരക്ഷണഭിത്തിയും ആണ് പദ്ധതി ഘടകങ്ങളിൽ ഉൾപ്പെടുന്നത്. കൂടാതെ 186 മീറ്റർ നീളത്തിലുള്ള അപ്പോച്ച് റോഡ് ആണ് ഇരുതരകളിലും കൂടി ഉൾപ്പെടുന്നത്. ഇതിൽ അപ്പോച്ച് റോഡ് ഒഴികെയുള്ള മറ്റ് എല്ലാ പ്രധാന ഘടകങ്ങളുടെയും (റെഗുലേറ്റർ, പാലം, സംരക്ഷണഭിത്തി) നിർമ്മാണം പൂർത്തീകരിച്ചിട്ടുണ്ട്. നിലവിലുള്ള റോഡിൽ നിന്നും നിർമ്മാണം പൂർത്തീകരിച്ചിട്ടുള്ള പാലത്തിലേക്ക് കയറാൻ സാധിക്കുന്നതാണ്.

അപ്പോച്ച് റോഡിൻറെ വീതി വർദ്ധിപ്പിക്കുന്നതിന്റെ ഭാഗമായി 68 സെന്റ് ഭൂമി ഏറ്റെടുക്കാൻ റവന്യൂ വകുപ്പിൽ നിന്ന് സർക്കാർ ഉത്തരവ് (സാധാ) നമ്പർ 1609/2022/ജവിവ തീയതി 07.04.2022 പ്രകാരം അനുമതി ലഭിക്കുകയും ചെയ്തിട്ടുണ്ട്. 4(1) & 6(1) നോട്ടീഫിക്കേഷൻ പുറപ്പെടുവിക്കുകയും, സർവ്വേ & ലാൻഡ് റെക്കോർഡ്സ് ഡ്രോയിങ്സ് പുതുക്കി ലഭിക്കുകയും ചെയ്തു. സോഷ്യൽ അസസ്‌മെന്റ് ഇംപാക്ട് സ്റ്റഡി (Social Assessment Impact Study) പൂർത്തിയായി, 11(1) നോട്ടീഫിക്കേഷൻ പുറപ്പെടുവിക്കുകയും ചെയ്തു. ഭൂമിയുടെ വിലനിർണ്ണയം പൂർത്തീകരിക്കുകയും, അടിസ്ഥാന വിലനിർണ്ണയം, ഡീറ്റെൽഡ് വാല്യുവേഷൻ സ്റ്റേറ്റ്‌മെന്റ് എന്നിവ ജില്ലാ കളക്ടർ അംഗീകരിക്കുകയും ചെയ്തു. തുടർന്ന്, കിഫ്ബിയിൽ നഷ്ടപരിഹാര തുകയുടെ ബിൽ സമർപ്പിക്കുകയും, ആയത് കിഫ്ബി അംഗീകരിക്കുകയും, തഹസിൽദാറിന്റെ അക്കൗണ്ടിലേക്ക് തുക കൈമാറുകയും ചെയ്തിട്ടുണ്ട്. പ്രസ്തുത പദ്ധതിയുടെ ഭൂമി ഏറ്റെടുക്കൽ നടപടിക്രമങ്ങളിൽ നേരിട്ട കാലതാമസം മൂലം പദ്ധതിയുടെ പൂർത്തീകരണ തീയതി 31.03.2026 വരെ നീട്ടി നൽകിയിട്ടുണ്ട്.

2. പാലക്കാട് ജില്ലയിലെ തിരുവേഗപ്പുറ പഞ്ചായത്തിലെ കാലടിക്കുന്ന് എൽ.ഐ.എസ്.ൽ തുരുപ്പുഴയുടെ ഡൗൺസ്ട്രീമിൽ റെഗുലേറ്റർ കം ഫുൾബ്രിഡ്ജിന്റെ നിർമ്മാണം.

പാലക്കാട് ജില്ലയിലെ തിരുവേഗപ്പുറ പഞ്ചായത്തിൽ തുരുപ്പുഴയിൽ കാലടിക്കുന്ന് എൽ.ഐ.എസ് ഡൗൺസ്ട്രീമിൽ റെഗുലേറ്റർ കം ഫുൾബ്രിഡ്ജിന്റെ നിർമ്മാണത്തിനായി ₹25.5 കോടി രൂപയുടെ പ്രവർത്തികൾ കിഫ്ബി ധനസഹായത്തോടെ നടപ്പിലാക്കുന്നതിന് തത്വത്തിൽ അംഗീകാരം ലഭിച്ചു. നിർവ്വഹണ ചുമതലയുള്ള ഏജൻസി ആയ കെ.ഐ.ഐ.ഡി.സി. സമർപ്പിച്ച ഡി.പി.ആർ. പ്രകാരം കിഫ്ബിയിൽ നിന്ന് ₹29.48 കോടി രൂപയുടെ സാമ്പത്തികാനുമതി ലഭിച്ചു.

110 മീറ്റർ നീളത്തിൽ, 1.5 മീറ്റർ വീതിയിൽ ഉള്ള ഫുൾബ്രിഡ്ജോട് കൂടിയ റെഗുലേറ്റർ ആണ് പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിട്ടുള്ളത്. 12 മീറ്റർ X 2.6 മീറ്റർ അളവിലുള്ള 7 ഷട്ടറുകളാണ് റെഗുലേറ്ററിന് ഉള്ളത്. റെഗുലേറ്ററിന്റെ അപ്സ്റ്റീമിലെ ഇരുതരകളിൽ - 70 മീറ്റർ നീളത്തിലും, ഡൗൺസ്ട്രീമിൽ - ഇരുതരകളിൽ 50 മീറ്റർ നീളത്തിലും ഉള്ള സംരക്ഷണഭിത്തിയും ആണ് പദ്ധതി ഘടകങ്ങളിൽ ഉൾപ്പെട്ടിരിക്കുന്നത്. ഷെഡ്യൂൾ പ്രകാരം ജോലികൾ പുരോഗമിക്കുന്നു. പദ്ധതിയുടെ നിർമ്മാണം

നിലവിൽ 30% പൂർത്തീകരിച്ചു. കനത്ത മഴയും കാലവർഷവും പദ്ധതി പ്രവൃത്തികളുടെ പുരോഗതിയെ ബാധിച്ചിട്ടുണ്ട്. 2026 ഏപ്രിൽ അവസാനത്തോടെ പദ്ധതി പൂർത്തീകരിക്കാൻ സാധിക്കുമെന്ന് പ്രതീക്ഷിക്കുന്നു.

മെക്കാനിക്കൽ വകുപ്പ്

SL	പ്രവൃത്തിയുടെ പേര്	അടങ്കൽ തുക	പുരോഗതി
1	GENERAL-Annual maintenance of Chenganamkunnu regulator-Annual maintenance of 22 nos of regulating gates and hoisting mechanisms of Chenganamkunnu regulator in Ongallur panchayath in Palakkad district-General Mechanical Work	1000000	20-07-2023-ന് പൂർത്തീകരിച്ചു
2	GENERAL-Chengannakunnu regulator -Urgent repairs to motor of 21st shutter of chengannakunnu regulator -General Mechanical Work.	25000	13-06-2025-ന് പൂർത്തീകരിച്ചു

ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE CHIEF ENGINEER IRRIGATION & ADMINISTRATIONPRESENT :Sri/Smt Alex Varghese

Sub- **Investigation for retaining wall of proposed checkdam across Bharathapuzha at the u/s of Pattambi Cause way in Pattambi Municipality**

ORDER No. MIDPkd/2021/640/IADated: 29-03-2021

Administrative Sanction is hereby accorded for the **Investigation for retaining wall of proposed checkdam across Bharathapuzha at the u/s of Pattambi Cause way in Pattambi Municipality** at an estimate cost of **500000 (Rupees Five Lakh)**.

The expenditure of this may be met from the provision under the head of account **2702-80-005-99-00-00-V (DETAILED INVESTIGATION OF MINOR IRRIGATION WORKS AND PREPARATION OF INTEGRATED PLANS)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 2202/2020-2021

-sd

Chief Engineer

Irrigation
PRICE

ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE CHIEF ENGINEER IRRIGATION & ADMINISTRATIONPRESENT :Sri/Smt Biju.D

Sub- **MI Class 2- Haritha Keralam-Restoration of Mucharthodu in Vilayur Panchayath of Palakkad district**

ORDER No. MIDPkd/2020/1075/IADated: 14-08-2020

Administrative Sanction is hereby accorded for the **MI Class 2- Haritha Keralam-Restoration of Mucharthodu in Vilayur Panchayath of Palakkad district** at an estimate cost of **1500000 (Rupees Fifteen Lakh).**

The expenditure of this may be met from the provision under the head of account **4702-00-101-65-01-00-V (Minor Irrigation Class li-schemes Under Haritha Keralam,works)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 667/2020-2021

-sd

Chief Engineer

Irrigation
PRICE

ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE CHIEF ENGINEER IRRIGATION & ADMINISTRATIONPRESENT :Sri/Smt Biju.D

Sub- MI Class I - Harithakeralam-Restoration of Mucharithodu at Arynpadam in Pattambi Municipality

ORDER No. MIDPkd/2019/8759/IADated: 17-08-2020

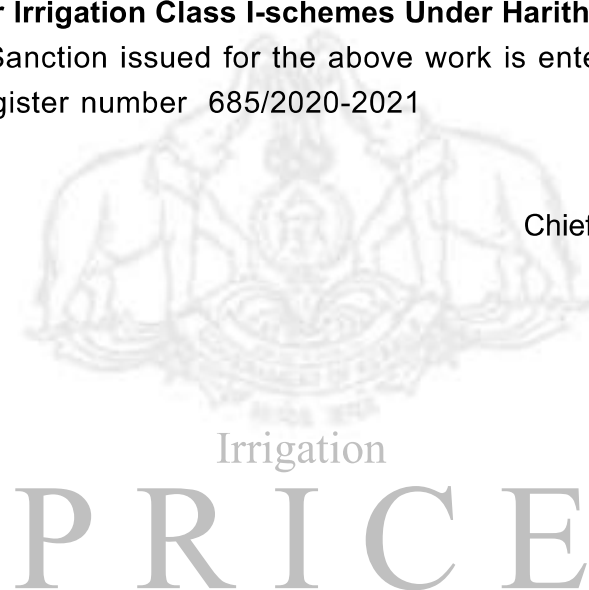
Administrative Sanction is hereby accorded for the **MI Class I - Harithakeralam-Restoration of Mucharithodu at Arynpadam in Pattambi Municipality** at an estimate cost of **4500000 (Rupees Forty Five Lakh).**

The expenditure of this may be met from the provision under the head of account **4702-00-101-66-01-00-V (Minor Irrigation Class I-schemes Under Haritha Keralam,works)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 685/2020-2021

-sd

Chief Engineer



ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE CHIEF ENGINEER IRRIGATION & ADMINISTRATIONPRESENT :Sri/Smt Alex Varghese

Sub- **Urgent restoration work for Thathanampully branch canal from chainage 573 - 800 m at Thathanampully in Kulukkalloor panchayath**

ORDER No. MIDPkd/2021/924/IADated: 19-05-2021

Administrative Sanction is hereby accorded for the **Urgent restoration work for Thathanampully branch canal from chainage 573 - 800 m at Thathanampully in Kulukkalloor panchayath** at an estimate cost of **1500000 (Rupees Fifteen Lakh).**

The expenditure of this may be met from the provision under the head of account **4702-00-101-73-01-00-V (REHABILITATION OF LIFT IRRIGATION SCHEMES)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 168/2021-2022

-sd

Chief Engineer



Irrigation
PRICE

ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE CHIEF ENGINEER IRRIGATION & ADMINISTRATIONPRESENT :Sri/Smt Alex Varghese

**Sub- Renovation Tanks and ponds-Harithakeralam-Renovation of Kara kulam in
Muthuthala Panchayath- Second Phase**

ORDER No. MIDPkd/2021/880/IADated: 31-03-2022

Administrative Sanction is hereby accorded for the **Renovation Tanks and ponds-Harithakeralam-Renovation of Kara kulam in Muthuthala Panchayath- Second Phase** at an estimate cost of **1500000 (Rupees Fifteen Lakh).**

The expenditure of this may be met from the provision under the head of account **4702-00-101-63-01-00-V (Renovation Of Tanks And Ponds- Schemes Under Haritha Keralam,works)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 1696/2021-2022

-sd

Chief Engineer

Irrigation
PRICE

ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE CHIEF ENGINEER IRRIGATION & ADMINISTRATIONPRESENT :Sri/Smt Alex Varghese**Sub- RENOVATION OF PUBLIC POND- PLACHIKODU KULAM-WARD NO 01-VALLAPUZHA
PANCHAYATH-PALAKKAD DISTRICT**ORDER No. MIDPkd/2021/923/IADated: 31-03-2022

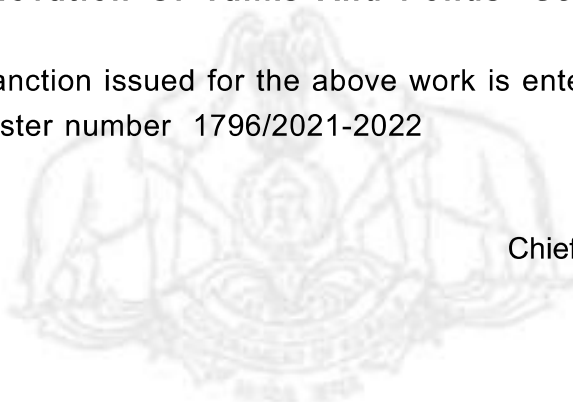
Administrative Sanction is hereby accorded for the **RENOVATION OF PUBLIC POND-
PLACHIKODU KULAM-WARD NO 01-VALLAPUZHA PANCHAYATH-PALAKKAD DISTRICT**
at an estimate cost of **3500000 (Rupees Thirty Five Lakh).**

The expenditure of this may be met from the provision under the head of account **4702-
00-101-63-01-00-V (Renovation Of Tanks And Ponds- Schemes Under Haritha
Keralam,works)**

Administrative Sanction issued for the above work is entered in the administrative
sanction register vide register number 1796/2021-2022

-sd

Chief Engineer



Irrigation
PRICE

ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE CHIEF ENGINEER IRRIGATION & ADMINISTRATIONPRESENT :Sri/Smt Alex VargheseSub- **Rehabilitation of Chadayampara LIS in Vilayur Panchayath of Palakkad district**ORDER No. MIDPkd/2021/660/IADated: 03-08-2021

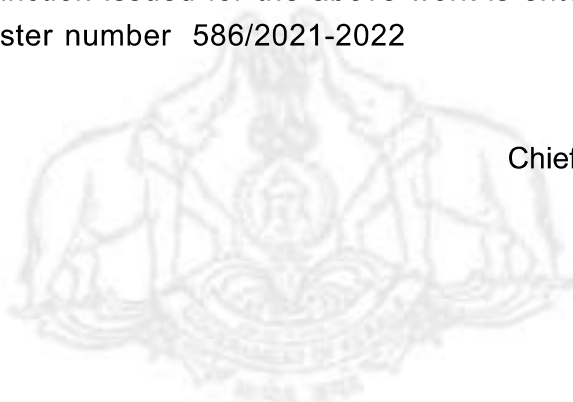
Administrative Sanction is hereby accorded for the **Rehabilitation of Chadayampara LIS in Vilayur Panchayath of Palakkad district** at an estimate cost of **300000 (Rupees Three Lakh)**.

The expenditure of this may be met from the provision under the head of account **4702-00-101-73-01-00-V (REHABILITATION OF LIFT IRRIGATION SCHEMES)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 586/2021-2022

-sd

Chief Engineer



Irrigation
PRICE



GOVERNMENT OF KERALA

Abstract

Water Resources Department - NABARD RIDF XXVII - Projects approved by NABARD -
-Administrative Sanction accorded - Orders issued.

WATER RESOURCES (MI) DEPARTMENT

G.O.(Rt)No. 678/2021/WRD

Dated,Thiruvananthapuram, 18/12/2021

Read: 1. Letter No.PL5-17393/2021 dated 17.09.2021 from the Chief Engineer
(I&A),Thiruvananthapuram
2. Letter No.NB. Kerala SPD/ 2205A/RIDF-XXVII-97 ISC/2021-22 dated 30.11.2021
from the Assistant Manager, NABARD, Kerala Regional Office,
Thiruvananthapuram.

ORDER

The Chief Engineer (I&A) vide letter read as 1st paper above has forwarded 6 project proposals amounting to 144.99 lakh for according Administrative Sanction under NABARD RIDF -XXVII.

Vide letter read as 2nd paper NABARD has informed that out of 6 projects the following 2 Minor Irrigation Projects have been sanctioned .

- 1.Construction of Check dam across s Bharathapuzha in Pattambi , Palakkad district.
- 2.Construction of SWECEB regulator cum bridge across Shiriya river at Bambrana in Kumbala Panchayath, Kasrgode district.

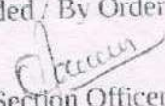
Government have examined the matter in detail and are pleased to accord Administrative Sanction for the above said 2 Projects under Minor Irrigation Department for a total eligible financial outlay of 6754 Lakhs (Rs.6416.30 RIDF XXVII loan + Rs.337.70 State share) under the H/A 4702-00-101-93 MI Class I NABARD as detailed below.

Sl. No	Name of the Project	Benefited Area (Ha)	Total Eligible Financial Outlay sanctioned (Rs. in Lakh)	RIDF -Loan sanctioned (Rs.in Lakh)				GOK Share (Rs. in Lakh)
				2022-23	2023-24	2024-25	Total	
1.	Construction of Check dam across Bharathapuzha in Pattambi, Palakkad district.	947	3250.00	617.50	1235.00	1235.00	3087.50	162.50
2.	Construction of SWECEB regulator cum bridge across Shiriya river at Bambrana in Kumbala Panchayath, Kasrgode district.	999	3504.00	665.76	1331.52	1331.52	3328.80	175.20
	Total	1946	6754	1283.26	2566.52	2566.52	6416.30	337.70

By Order of the Governor
Pranabjyoti Nath IAS
Secretary

To:- The General Manger, NABARD.
The Chief Engineer, (I&A), Thiruvananthapuram.
The Principal Accountant General (A&E/Audit), Kerala, Thiruvananthapuram
The Finance Department (vide U.O Note No.1806711/NC-A1 /24/2021-FIN dated 25.10.2021)
Information and Public Relation (News & Web Media) Department -
(for publicity in Government Website)
Stock File /Office Copy

Forwarded / By Order


Section Officer

Copy to: PS to Hon'ble Chief Minister
PS to Hon'ble Minister for Water Resources Department
PA to ACS, Water Resources Department
PA to Secretary, Water Resources Department

ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE EXECUTIVE ENGINEER MINOR IRRIGATION DIVISION PALAKKADPRESENT :Sri/Smt Ajayakumar R

Sub- **Monsoon preparedness- Cleaning and removing wastes and other unserviceable materials from Bharathapuzha river in pattambi Municipality**

ORDER No. MIDPkd/2021/3989/IADated: 17-08-2021

Administrative Sanction is hereby accorded for the **Monsoon preparedness- Cleaning and removing wastes and other unserviceable materials from Bharathapuzha river in pattambi Municipality** at an estimate cost of **425000 (Rupees Four Lakh Twenty Five Thousand)**.

The expenditure of this may be met from the provision under the head of account **2702-03-101-98-03-00-V (Minor Irrigation,maintenance,water Tanks,other Maintenance Expenditure,repairs Due To Flood Damages)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 655/2021-2022

-sd

Executive Engineer

Irrigation
PRICE

ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE CHIEF ENGINEER IRRIGATION & ADMINISTRATIONPRESENT :Sri/Smt Alex Varghese

Sub- **MIRPA-RLIS-2021-22-Urgent maintenance of Pump house and canal of Perumudiyur LIS in Muthuthala Panchayath**

ORDER No. MIDPkd/2021/881/IADated: 30-03-2022

Administrative Sanction is hereby accorded for the **MIRPA-RLIS-2021-22-Urgent maintenance of Pump house and canal of Perumudiyur LIS in Muthuthala Panchayath** at an estimate cost of **1300000 (Rupees Thirteen Lakh)**.

The expenditure of this may be met from the provision under the head of account **4702-00-101-89-00-00-V (MIRPA-REVAMPING & REJUVENATION OF LIFT IRRIGATIONS)**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 1669/2021-2022

-sd

Chief Engineer



Irrigation
PRICE

ADMINISTRATIVE SANCTION FOR WORKS

PROCEEDINGS OF THE Superintending Engineer, MI Circle Ernakulam

(Present: Sri/Smt. Bajichandran.R)

Sub - GENERAL-CMO Portal Petition-Investigation for Urgent protection works to Right bank of Bharathapuzha at Karakkad- Nambram area, Ongallur panchayat, Palakkad District- Investigation Work-Investigation for the work proposed in CMO Portal

Digitally signed by Baji Chandran R
Date: 2023.03.04 15:02:50 +05'30'

ORDER No. AS/59D/22/25257 Dated: 04-03-2023

Administrative Sanction is hereby accorded for GENERAL-CMO Portal Petition-Investigation for Urgent protection works to Right bank of Bharathapuzha at Karakkad- Nambram area, Ongallur panchayat, Palakkad District-Investigation Work-Investigation for the work proposed in CMO Portal at an estimate cost of **RS.470000.00 (Rupees Four Lakh Seventy Thousand)**. The expenditure of this may be met from the provision under the head of account 4700-80-005-99-02-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/22/25257**

**sd/-
Superintending Engineer**

ADMINISTRATIVE SANCTION FOR WORKS

PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration

(Present: Sri/Smt. Priyesh.R)

Sub - GENERAL-MI CLASS I Harithakeralam-Renovation of Madayikulam in Muthuthala panchayath-General Civil Work

Digitally signed by Priyesh R
Date: 2023.03.28 10:00:02 +05:30

ORDER No. AS/59D/22/25834 Dated: 28-03-2023

Administrative Sanction is hereby accorded for GENERAL-MI CLASS I Harithakeralam-Renovation of Madayikulam in Muthuthala panchayath-General Civil Work at an estimate cost of **RS.9000000.00 (Rupees Ninety Lakh)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-66-01-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/22/25834**



**sd/-
Chief Engineer**

ADMINISTRATIVE SANCTION FOR WORKS

PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Palakkad

(Present: Sri/Smt. Suresh Babu CV)

Sub - GENERAL-PM-Renovation works to Canals of LIS Pallippuram in Ongallur Panchayath - Palakkad District-General Civil Work

Digitally signed by C V SURESH BABU
Date: 2023.03.06 11:29:54.595+05'30'

ORDER No. AS/59D/22/25281 Dated: 06-03-2023

Administrative Sanction is hereby accorded for GENERAL-PM-Renovation works to Canals of LIS Pallippuram in Ongallur Panchayath - Palakkad District-General Civil Work at an estimate cost of **RS.500000.00 (Rupees Five Lakh)**. The expenditure of this may be met from the provision under the head of account 2702-01-800-94-00-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/22/25281**



**sd/-
Executive Engineer**



GOVERNMENT OF KERALA

Abstract

Water Resources Department - Monsoon Preparedness 2022-
Emergency Fund for undertaking Monsoon Preparedness and flood
damages for the south west monsoon for the year 2022 and Urgent Anti
Sea Erosion Works in 9 Coastal Districts - Sanction accorded for
releasing fund - Orders Issued

WATER RESOURCES(IR) DEPARTMENT

G.O.(Rt)No.418/2022/WRD Dated,Thiruvananthapuram, 19-05-2022

Read 1 Letter No. W3/59263/2022/DB1 dated 10.05.2022 received
from the Chief Engineer (Irrigation & Administration).

ORDER

The Chief Engineer, Irrigation & Administration as per letter read above has submitted a proposal for permission for the release of funds for the emergency monsoon preparedness works for the year 2022 for an amount of Rs.20,00,000/- for each division under the Head of Account 2711-01-103-99-00-34-3-NV for Major Irrigation Divisions and 2702-03-101-98-03-NV for each Minor Irrigation Division, and also to permit the Executive Engineers of 9 coastal districts to use funds of Rs 20,00,000/- under the Head of Account 2711-02-103-99-00-34-3-NV for emergency sea erosion protection works.

Government have examined the matter in detail and are pleased to hereby accord sanction for release of fund to the tune of ₹20,00,000/-(Rupees Twenty Lakhs only) each for all Minor Irrigation Executive Engineers from the Head of Account 2702-03-101-98-03-NV and ₹20,00,000/-(Rupees Twenty Lakhs only) each for all the Major Irrigation Executive Engineers from the Head of Account "2711-01-103-99-00-34-3-NV" for emergency monsoon preparedness works for the year 2022. Government are also pleased to sanction allotment of fund of ₹20,00,000/-(Rupees Twenty Lakhs only) each for emergency sea erosion protection works in the 9 districts having coastal area namely, Thiruvananthapuram, Kollam, Alappuzha, Ernakulam, Thrissur, Malappuram, Kozhikode, Kannur and Kasargod from the Head of Account 2711-02-103-99-00-34-3-N-V.

The fund has to be utilized only after ensuring that no fund is available under District Administration disaster management/ monsoon preparedness with the following conditions :

1. The fund allotted is to be used for undertaking emergency coastal protections works only.
2. A certificate by the Executive Engineer is to be attached with the completion certificate stating the emergency and necessities of the work.
3. All the activities are to be photographed/video graphed.
4. Executive Engineers are permitted to go for short tendering or other means so as to arrange the work considering the intensity of the situation.
5. A consolidated statement with certificate has to be submitted to the Chief Engineer (I&A) at the end of the Monsoon.
6. The unutilized fund will be taken back after assessing the post monsoon situation.
7. **Under any circumstances, it is not allowed to divert the fund to other purpose.**
8. Care should be taken on financial appropriation while utilizing the fund.
8. In the reaches where ongoing works are arranged, emergency works can be arranged through revision of the work arranged.

(By order of the Governor)

BEENA P S

DEPUTY SECRETARY

To:

The Chief Engineer, Irrigation & Administration, Thiruvananthapuram
The Principal Accountant General(Audit/A&E) Kerala,
Thiruvananthapuram

Director, I&PRD (Web & New Media).
Office Copy/Stock File

Forwarded /By order

Signed by Malini T J

Date: 19-05-2022 12:24:01

Section Officer

Copy to -

PS to Hon'ble Minister, Water Resources Department

PA to Additional Chief Secretary, Water Resources Department

PA to Secretary, Water Resources Department

Proceedings of the Executive Engineer, Minor Irrigation Division
Palakkad.

(Present:- C.V.Suresh Babu)

Sub:- WRD – Monsoon Preparedness 2022 – Emergency fund
for undertaking Monsoon Preparedness and flood
damages of the south west monsoon for the year 2022 -
sanction of fund - reg

Read:- 1. GO(Rt) No.418/2022/WRD date 19.05.2022 TVM
2. Lr.No.DCPKD/5865/2022/J5 date 07/06/2022 of
District Collector, Palakkad.

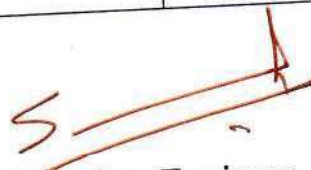
Order No.D1-General/2021/Monsoon Preparedness date 08.06.2022

Vide reference 1st cited above. Government have sanctioned an amount of 20 lakhs to Minor Irrigation Division Executive Engineer Palakkad under the Head of A/c.2702-03-101-98-03-NV for the Emergency Monsoon Preparedness works for the year 2022. Vide reference 2nd cited above, District Collector has informed that no fund is available with District Administration for Monsoon Preparedness for this year.

Under the above circumstances sanction is hereby accorded for utilizing the allotted 20 lakhs vide G.O. 1st cited for the following eleven emergency works submitted under this division.

PTO

EMERGENCY MONSOON PREPAREDNESS-LIST OF WORKS (2022-23)		
MINOR IRRIGATION DIVISION, PALAKKAD		
SL NO	NAME OF WORK	AMOUNT (In Lakhs)
1	Monsoon Preparedness- Emergency removal of silt and all obstructions from Pathamkulam thodu on Downstream of Vellarampara Panchayath Bridge in Ananganadi GP in Palakkad Dist.	2.50
2	Monsoon Preparedness- Emergency removal of silt and all obstructions from Kizhakkekkara Chirakkal thodu in Vilayur Pyt in PKD Dist	2.00
3	Monsoon Preparedness- Emergency removal of silt and all obstructions from Vallur thodu in Pattambi Municipality	2.00
4	Monsoon Preparedness- Emergency removal of silt and all obstructions from Ambattuthodu passing through Aiswarya colony in Olavakkode ward 1 in Palakkad Municipality	3.00
5	Monsoon Preparedness- Emergency removal of silt and all obstructions from thodu passing through Chathenkulam Garden residential colony in ward 7 in Kannadi Grama Panchayath	4.00
6	Monsoon Preparedness - Emergency removal of silt and all obstructions from Mullanthodu canal, Polpully Panchyath in Palakkad District	1.00
7	Monsoon Preparedness - Emergency removal of silt and all obstructions from Vandithodu Canal in Kodumbu, Polpully and Elepully Panchayath in Palakkad District	1.50
8	Monsoon Preparedness- Emergency removal of silt and all obstructions from Muthalamthodu, Perumatty panchayath in Palakkad District	1.00
9	Monsoon Preparedness - Emergency removal of silt and all obstructions from Kollathukulambu thodu, Pudunagaram Panchayath in Palakkad District	1.00
10	Monsoon Preparedness - Emergency removal of silt and all obstructions from Pambooramparathodu ,Pudunagaram Panchayath in Palakkad District	1.00
11	Monsoon Preparedness - Emergency removal of silt and all obstructions from Vattachira thodu, vadavannur panchayath in Palakkad District	1.00
	TOTAL	20.00


Executive Engineer

ADMINISTRATIVE SANCTION FOR WORKS

PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration

(Present: Sri/Smt. Sivadasan M)

Sub - GENERAL-NEW LIS-Construction of Alikkal Palliyalil LIS in Vilayur panchayath of Palakkad district-General Civil Work-1

ORDER No. AS/59D/23/33945 Dated: 15-03-2024

Administrative Sanction is hereby accorded for GENERAL-NEW LIS-Construction of Alikkal Palliyalil LIS in Vilayur panchayath of Palakkad district-General Civil Work-1 at an estimate cost of **RS.3300000.00 (Rupees Thirty Three Lakh)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-84-01-00-00-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/23/33945**



**sd/-
Chief Engineer**

Digitally signed by Sivadasan M
Date:2024.03.15 12:21:32 +05:30

ADMINISTRATIVE SANCTION FOR WORKS

PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Palakkad

(Present: Sri/Smt. Suman Chandran.TK)

**Sub - GENERAL-PM-Laying of pipe for leading channel near Naranathu thodu VCB in
Thiruvegappura panchayath-General Civil Work**

ORDER No. AS/59D/23/33154 Dated: 08-02-2024

Administrative Sanction is hereby accorded for GENERAL-PM-Laying of pipe for leading channel near Naranathu thodu VCB in Thiruvegappura panchayath-General Civil Work at an estimate cost of **RS.380000.00 (Rupees Three Lakh Eighty Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-01-800-94-00-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/23/33154**



sd/-

Executive Engineer

Digitally signed by Suman Chandran T K
Date:2024.02.08 03:51:21 +05:30

ADMINISTRATIVE SANCTION FOR WORKS

PROCEEDINGS OF THE Superintending Engineer, MI Circle Ernakulam

(Present: Sri/Smt. Suresh Babu CV)

**Sub - GENERAL-RESTORATION OF CANAL-2023-24-Restoration of main canal from ch: 30m
in Kizhayur LIS in Pattambi municipality of Palakkad district-General Civil Work**

ORDER No. AS/59D/23/33889 Dated: 13-03-2024

Administrative Sanction is hereby accorded for GENERAL-RESTORATION OF CANAL-2023-24-Restoration of main canal from ch: 30m in Kizhayur LIS in Pattambi municipality of Palakkad district-General Civil Work at an estimate cost of **RS.1700000.00 (Rupees Seventeen Lakh)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-89-00-00-00-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/23/33889**

sd/-

Superintending Engineer

Digitally signed by C V SURESH BABU
Date:2024.03.13 02:05:23 +05:30

ADMINISTRATIVE SANCTION FOR WORKS

PROCEEDINGS OF THE Superintending Engineer, MI Circle Ernakulam

(Present: Sri/Smt. Suresh Babu CV)

**Sub - MIRPA-Renovation of LIS-Renovation works to
Canals of LIS Kannampara in
Ongallur Pyt & Shornur Municipality-General Civil Work**

ORDER No. AS/59D/23/33929 Dated: 15-03-2024

Administrative Sanction is hereby accorded for MIRPA-Renovation of LIS-Renovation works to Canals of LIS Kannampara in

Ongallur Pyt & Shornur Municipality-General Civil Work at an estimate cost of **RS.1500000.00 (Rupees Fifteen Lakh)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-89-00-00-00-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/23/33929**

**sd/-
Superintending Engineer**

Digitally signed by C V SURESH BABU
Date:2024.03.15 10:11:41 +05:30

Proceedings of the Executive Engineer, Minor Irrigation Division, Palakkad.

(Present: C.V. Suresh Babu)

Sub: WRD- Monsoon Preparedness 2023- Emergency fund for undertaking Monsoon Preparedness and flood damages of the South-West Monsoon for the year 2023- Administrative Sanction- reg.

Read: 1. ORDER NO: WS/15610/2020/GL/DB-1, Dated: 18/04/2023 of
Chief Engineer Irrigation & Administration, Thiruvananthapuram.
2. Letter no: DCPKD/6491/2023-J5 , Dated: 29/05/2023.

Order No: D1- General/2023/Monsoon Preparedness, Date: 30/05/2023

Vide reference 1st cited above Chief Engineer have sanctioned an amount of 20 lakhs to Minor Irrigation Division Executive Engineer Palakkad under the head of account 2702-03-101-98-03-34-03-N-V for the Emergency Monsoon Preparedness works for the year 2023. Vide reference 2nd cited above , District Collector has informed that no fund is available with District Administration for Monsoon preparedness for this year.

Under the above circumstances sanction is hereby accorded for utilizing the allotted 20 Lakhs vide Order 1st cited for the following eight emergency works under this division. Conditions mentioned in the order shall be strictly followed while utilizing the fund.



Executive Engineer,
Minor Irrigation Division,
Palakkad

MONSOON PREPAREDNESS WORK LIST (2023-24)			
Sl No.	Name of work	Amount (in lakhs)	Section
	MI Subdivision, Chittur		
1	Monsoon Preparedness- Desiltation of Ikshumathipuzha near Palathumpara Jumamsjidh in Elevenchery Grama Panchayath in Palakkad district	2.50	Venkalakayam
2	Monsoon Preparedness-Desiltation of Gayathri Puzha near Anamari d/s of Onnurpallam check dam in Vadavannur Grama Panchayath in Palakkad District	2.50	Venkalakayam
	MI Subdivision, Palakkad		
3	Monsoon Preparedness-Desiltation of Thuppanad river at Munekar in Karimba GP	3.40	Mannarkkad
4	Monsoon Preparedness-Desiltation of Thuppanad river at Aneefamukku Munekar in Karimba GP	2.20	Mannarkkad
5	Monsoon Preparedness-Desiltation of Thuppanad river at Karimba-2 Village in Ward 3 in Karimba Grama panchayath	1.20	Mannarkkad
6	Monsoon Preparedness-Desiltation of Velliarpuzha near Kannamkundu Causeway in ward 11 in Alanalloor GP	3.50	Mannarkkad
	MI Subdivision, Shoranur		
7	Monsoon Preparedness- Emergency removal of silt and all obstructions from Pampaadi thodu in Ongallur Panchayath.	2.20	Shoranur
8	Monsoon Preparedness- Emergency removal of silt and all obstructions from Kadampuzhaya thodu in Pookkottukaavu Panchayath.	2.50	Cherpulassery
	TOTAL	20.00	



Executive Engineer,
Minor Irrigation Division,
Palakkad

ADMINISTRATIVE SANCTION FOR WORKS

PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Palakkad

(Present: Sri/Smt. Biju.K)

Sub - GENERAL-NAVAKERALA SADASSU-PETITIONS-2023-24-Restoration of Kuppoth branch canal from ch:200m to 500m of Thudikkal LIS in Vilayur panchayath-General Civil Work

ORDER No. AS/59D/24/41442 Dated: 25-03-2025

Administrative Sanction is hereby accorded for GENERAL-NAVAKERALA SADASSU-PETITIONS-2023-24-Restoration of Kuppoth branch canal from ch:200m to 500m of Thudikkal LIS in Vilayur panchayath-General Civil Work at an estimate cost of **RS.1410000.00 (Rupees Fourteen Lakh Ten Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-01-800-94-00-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/24/41442**

sd/-

Executive Engineer

Digitally signed by Biju K
Date:2025.03.25 01:14:31 +05:30

ADMINISTRATIVE SANCTION FOR WORKS

PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Palakkad

(Present: Sri/Smt. Ajayakumar.V)

**Sub - GENERAL-Monsoon Preparedness 2024-emergency removal of silt and all obstructions from Nellissery padam thodu at ward no 12 in Vallapuzha Grama panchayath Palakkad district-
General Civil Work**

ORDER No. AS/59D/24/34233 Dated: 21-05-2024

Administrative Sanction is hereby accorded for GENERAL-Monsoon Preparedness 2024-emergency removal of silt and all obstructions from Nellissery padam thodu at ward no 12 in Vallapuzha Grama panchayath Palakkad district-General Civil Work at an estimate cost of **RS.220000.00 (Rupees Two Lakh Twenty Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-03-101-98-03-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/24/34233**

sd/-

Executive Engineer

Digitally signed by AJAYAKUMAR V
Date:2024.05.21 12:14:04 +05:30

ADMINISTRATIVE SANCTION FOR WORKS

PROCEEDINGS OF THE Assistant Executive Engineer, Minor Irrigation Sub Division

Shornur

(Present: Sri/Smt. Pradeesh V)

**Sub - GENERAL-Monsoon Preparedness 2025 -GENERAL-Monsoon Preparedness 2025 -
Emergency removal of silt and all obstructions from Kadam thodu in muthuthala panchayath of
Palakkad District.-General Civil Work-General Civil Work**

ORDER No. AS/59D/25/42353 Dated: 23-05-2025

Administrative Sanction is hereby accorded for GENERAL-Monsoon Preparedness 2025 -GENERAL-Monsoon Preparedness 2025 - Emergency removal of silt and all obstructions from Kadam thodu in muthuthala panchayath of Palakkad District.-General Civil Work-General Civil Work at an estimate cost of **RS.150000.00 (Rupees One Lakh Fifty Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-03-101-98-03-34-03-N-V. Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/25/42353**

sd/-

Assistant Executive Engineer

Digitally signed by PRADEESH V
Date:2025.05.23 12:48:46 +05:30

ADMINISTRATIVE SANCTION FOR WORKS

PROCEEDINGS OF THE Assistant Executive Engineer, Minor Irrigation Sub Division

Shornur

(Present: Sri/Smt. Pradeesh V)

**Sub - GENERAL-Monsoon Preparedness 2025 -GENERAL-Monsoon Preparedness 2025 -
Emergency removal of silt and all obstructions from Kayal thodu in Paruthur Panchayath.-
General Civil Work-General Civil Work**

ORDER No. AS/59D/25/42352 Dated: 23-05-2025

Administrative Sanction is hereby accorded for GENERAL-Monsoon Preparedness 2025 -GENERAL-Monsoon Preparedness 2025 - Emergency removal of silt and all obstructions from Kayal thodu in Paruthur Panchayath.-General Civil Work-General Civil Work at an estimate cost of **RS.150000.00 (Rupees One Lakh Fifty Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-03-101-98-03-34-03-N-V. Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/25/42352**

sd/-

Assistant Executive Engineer

Digitally signed by PRADEESH V
Date:2025.05.23 12:46:33 +05:30



GOVERNMENT OF KERALA

Abstract

Water Resources Department- Jal Jeevan Mission- proposals for the works during 2020-2021 - Administrative Sanction accorded- Orders issued.

WATER RESOURCES[WATER SUPPLY-C]DEPARTMENT
G.O.(Rt)No.541/2020/WRD Dated,Thiruvananthapuram, 21/08/2020

- Read 1 G.O(MS) No. 37/2020/ WRD dated 08.06.2020.
- 2 Minutes of the first State Water and Sanitation Mission (SWSM) Apex Committee Meeting of Jal Jeevan Mission held on 05.08.2020.
- 3 Minutes of review meeting held on 06.08.2020 by Hon'ble Chief Minister
- 4 Minutes of the first State Level Scheme Sanctioning Committee (SLSSC) Meeting of Jal Jeevan Mission held on 13.08.2020.
- 5 G.O(Rt) No.4584/2020/Finance dated 10.08.2020

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jal Jeevan Mission(JJM) aimed at providing Functional Household Tap Connections (FHTCs)for all rural households in Kerala within 5 years time. Accordingly proposals were prepared and presented by the implementing agencies before the panchayaths for sanctioning which were subsequently approved by the District Water & Sanitation Mission(DWSM).

2.As per reference read as 2nd paper above, the State Water & Sanitation Mission (SWSM) Apex Committee accorded in-principle sanction for the proposals approved by District Water & Sanitation Missions (DWSMs) for providing 16.46 lakhs Functional Household Tap

Connections (FHTCs) at an estimated cost of Rs. 4343.42 Crores subject to the approval of State Level Scheme Sanctioning Committee (SLSSC).

3.As per reference read as 3rd paper above, Hon'ble Chief Minister directed that in the year 2020-21, 21.42 lakh rural FHTCs has to be provided. The funds necessary from the State Government will be provided as and when required.

4.As per reference read as 4th paper above, the first State Level Scheme Sanctioning Committee (SLSSC) meeting accorded approval for the projects submitted by the DWSM for providing 1648023 FHTCs in 716 Panchayaths for Rs 4343.89 Crore.The Committee also approved the proposals for Support Activities amounting to Rs. 59.11 Crores and proposals for Water Quality Monitoring & Surveillance (WQMS) activities amounting to Rs. 45.68 Crores as approved in the Annual Action Plan (AAP) for 2020-21.

5.The Jal Jeevan Mission project envisages 15% share from the panchayaths. The panchayaths can mobilize their share through their own funds, plan funds and 15th Central Finance Commission Grant or combination of the three sources. As per the reference 5th cited above, Government have sanctioned permission for utilization of MLA funds for the implementation of Jal Jeevan Mission.

6.Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 1648023 FHTCs in 716 Panchayaths amounting to Rs. 4343.89 Crores, proposals for Support Activities amounting to Rs. 59.11 Crores and proposals for Water Quality Monitoring & Surveillance (WQMS) activities amounting to Rs. 45.68 Crores for the implementation of Jal Jeevan Mission as approved by SLSSC. The approved list of proposals for providing FHTCs ,Support Activities, WQMS activities are appended as Annexure-, 1, 2 and 3 respectively.

7. The implementing agencies should ensure that each and every project

sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner.They should also publish weekly progress report in their websites.

(By order of the Governor)

T K JOSE

ADDITIONAL CHIEF SECRETARY

To,

The Principal Secretary (LSGD)

The Managing Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA,Thiruvananthapuram

The Principal Accountant General (Audit/A&E)Kerala,
Thiruvananthapuram

The District Treasury Officer

The Director, Ground Water Department,Thiruvananthapuram

Finance (PU-C) Department

Local Self Government(FM)Department

Information &Public Relations Department[Web& New Media]

Stock File/Office Copy

Copy to:

PS to Chief Minister

PS to Minister [WRD]

PS to Minister[Finance]

PS to Minister[LSGs]

PS to Chief Secretary

PA to Principal Secretary, LSGD,

PA to ACS[WRD]

PA to ACS[Finance]

Forwarded /By order

Section Officer

Annexure 1Approved list of proposals for providing FHTCs

DWSM	No of Panchayats	Implementing Agency	Functional Household Tap Connections (FHTCs) proposed				Amount in Crore
			Retrofitting of ongoing schemes for last mile connectivity to provide FHTC	Single Village Schemes (SVS)	Multi Village Schemes (MVS)	Total FHTCs proposed	
Thiruvananthapuram	72	KWA	18747	0	173877	192624	409.88
Kollam	66	KWA	1501	1150	298696	301347	938.25
Pathanamthitta	44	KWA	0	1410	18799	20209	43.79
Kottayam	42	KWA	3000	0	76040	79040	336.88
Alappuzha	63	KWA	600	0	200439	201039	448.16
Idukki	35	KWA	2310	0	41527	43837	134.51
Ernakulam	77	KWA	9429	21811	82383	113623	236.22
Thrissur	72	KWA	62397	0	67992	130389	259.32
	3	Jalanidhi	600	0	900	1500	2.25
Palakkad	60	KWA	21645	0	68250	89895	191.5
Malappuram	50	KWA	0	0	162455	162455	383.18
Kozhikkod	42	KWA	1350	0	100309	101659	318.78
Wayanad	12	KWA	0	0	5170	5170	11.25
Kannur	46	KWA	0	125	133820	133945	387.48
	2	Jalanidhi	220	1980	0	2200	3.3
Kasargod	27	KWA	0	60	60723	60783	215.27
	3	Jalanidhi	70	0	8238	8308	23.87
Total	716	KWA	121869	26536	1499618	1648023	4343.89

Annexure -2Approved list of proposals for Support Activities

Sl. No.	Activity	Amount in Crores
1	Engagement of ISAs	7.50
2	IEC Activities	15.81
3	HRD Activities	7.30
4	Capacity building of PRIs	4.60
5	Plan for Skilling Activities	1.50
6	Mobilization of local community	4.10
7	Third party inspection	5.00
8	Public grievance redressal system	1.00
9	Documentation	0.80
10	Setting up knowledge centre	0.50
11	Organizing workshop	0.50
12	Innovations - Sensor based monitoring	1.00
13	MIS Infrastructure	2.00
14	Social Audits	2.00
15	Maintenance of Hardware/IT Software	5.00
16	Others	0.50
	Total	59.11

Annexure -3Approved list of proposals for Water Quality Monitoring & Surveillance (WQMS)

<i>Sl. No.</i>	<i>Activity</i>	<i>Amount in Crores</i>
<i>1</i>	Setting up/ Up-gradation/ operation of laboratories	38.63
<i>2</i>	IEC Activities	1.05
<i>3</i>	Training and Capacity building	1.00
<i>4</i>	FTKs procurement	2.00
<i>5</i>	Laboratory PPP mode (if any)	3.00
	Total	45.68

The Abstract of proposals approved by DWSMs is as follows:

DWSM	No of Panchayat	Implementing Agency	Total FHTCs proposed	Amount (in Crores)
Thiruvananthapuram	72	KWA	192624	409.88
Kollam	66	KWA	301347	938.25
Pathanamthitta	44	KWA	20209	43.79
Kottayam	42	KWA	79040	336.88
Alappuzha	63	KWA	201039	448.16
Idukki	35	KWA	43837	134.51
Ernakulam	77	KWA	113623	236.22
Thrissur	72	KWA	130389	259.32
	3	Jalanidhi	1500	2.25
Palakkad	60	KWA	89895	191.5
Malappuram	50	KWA	162455	383.18
Kozhikkode	42	KWA	101659	318.78
Wayanad	12	KWA	5170	11.25
Kannur	46	KWA	133945	387.48
	2	Jalanidhi	2200	3.30
Kasargod	27	KWA	60783	215.27
	3	Jalanidhi	8308	23.87
Total	716		1648023	4343.89

ANNEXURE -1

District wise details of Proposals approved by DWSM

1)Thiruvananthapuram District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Schemes (MVS)			Remarks
		Name of scheme	FHTC No.	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)	
1	Vellarada	CWSS to Parassala, Marukil Maranallur and Adj.villages	400	39.6				CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	8550	2043.52	
2	Andoorkonam							ARWSS to Edakkodu and adjoining villlages-Phase II	2500	297.62	
3	Kadinamkulam							ARWSS to Edakkodu and adjoining villlages-Phase II	1800	202.23	
4	Mangalapuram							ARWSS to Edakkodu and adjoining villlages-Phase II	1900	243	
5	Pothencode							ARWSS to Edakkodu and	2000	244.37	

								adjoiniong villlages- Phase II			
6	Vilavoorkal	CWSS to Pallichal, Vilavoorkkal	100	10.125				CWSS to Pallichal, Vilavoorkkal - Phase II	1731	765.1	
7	Chenkal	RWSS to Valiyakulam, Chirakulam, Viralil, Uchakada	200	20.2				RWSS to Valiyakulam, Chirakulam, Viralil, Uchakada Phase II	800	135.57	
8	Karodu							RWSS to Valiyakulam, Chirakulam, Viralil, Uchakada Phase II	500	77.89	
9	Kulathoor	RWSS to Valiyakulam, Chirakulam, Viralil, Uchakada	100	9.7				RWSS to Valiyakulam, Chirakulam, Viralil, Uchakada Phase II	900	146.07	
10	Parasala	RWSS to Parassala	250	24.95				RWSS to Parassala Phase II	7662	2533.4	
11	Poovar	CWSS to Kanjiramkul am, Karinkulam, Thirupuram	500	47.5				CWSS to Kanjiramkulam, Karinkulam, Thirupuram Phase II	1463	427.5	
12	Thirupuram	CWSS to Kanjiramkul am, Karinkulam, Thirupuram	800	75.6				CWSS to Kanjiramkulam, Karinkulam, Thirupuram Phase II	1754	772.1	
13	Amboori	CWSS to Parassala, Marukil Maranallur and	250	25				CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	2297	933.02	

		Adj.villages									
14	Nellanadu							RWSS to Nellanadu Phase II	390	83.06	Correction in amount against Rs.77.96 lakhs in agenda submitted.
15	Vamanapuram							RWSS to Vamanapuram, RWSS to Nellanadu Phase II	450	66.91	
16	Chemmaruthy	CWSS to Varkala and adjoining villages - pipe line replacement	780	77.46				CWSS to Varkala and adjoining villages -Phase II	2000	294.5015	
17	Cherunniyoor	CWSS to Varkala and adjoining villages -	135	11.48				CWSS to Varkala and adjoining villages -Phase II	448	79.72	
18	Pulimath							RWSS to Pulimath Phase II	450	112.35	
19	Edava	CWSS to varkala and adjoining villages, RWSS Tto Thottumukham, WSS to Edava	400	28.05				CWSS to Varkala and adjoining villages -Phase II	1100	193.74	
20	Elakamon	CWSS to varkala and adjoining villages, RWSS to Aluvilapura	850	79.4				CWSS to Varkala and adjoining villages -Phase II	2154	326.35	

		m, RWSS to kayalpuram									
21	Manamboor	CWSS to varkala and adjoining villages	400	29.58				CWSS to Varkala and adjoining villages -Phase II	1008	132.42	
22	Ottoor	CWSS to varkala and adjoining villages	350	26.98				CWSS to Varkala and adjoining villages -Phase II	461	92.42	
23	Vettoor	CWSS to varkala and adjoining villages, RWSS to Kattuvila, RWSS to vettoor vilabhagam, Ongoing RWSS to kakkakuzhy	203	17.68				CWSS to Varkala and adjoining villages -Phase II	835	139.12	
24	Kattakada	CWSS to Parassala, Marukil Maranallur and Adj.villages	1000	96.75				CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	4167	2177.91	
25	Balaramapuram	CWSS to Parassala, Marukil Maranallur and Adj.villages	284	28.25				CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	7369	1656.43	

26	Kalliyoor							CWSS to Kalliyoor, Venganoor, Vizhinjam Kovalam tourist area - Phase II	2728	425	
27	Malayinkeezh	CWSS to Parassala, Marukil Maranallur and Adj.villages	400	39.6				CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	6690	1840.4	
28	Maranalloor	CWSS to Parassala, Marukil Maranallur and Adj.villages	500	48.75				CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	6424	1752.25	
29	Pallichal	CWSS to Pallichal, Vilavoorkkal	642	62.4				CWSS to Pallichal, Vilavoorkkal - Phase II	6796	1948.59	
30	Kallikadu	CWSS to Parassala, Marukil Maranallur and Adj.villages	400	39.4				CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	2878	1313.95	
31	Kollayil							CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	500	90.79	
32	Kunnathukal	RWSS to Kunnathukal	500	49				RWSS to Kunnathukal - Phase II	7671	1403.18	
33	Ottasekharamangalam	CWSS to Parassala, Marukil Maranallur	200	19.5				CWSS to Parassala, Marukil Maranallur and Adj. villages Phase II	4429	1685.71	

		and Adj.villages									
34	Perumkadavila	RWSS to Kunnathukal	250	24				RWSS to Kunnathukal - Phase II	950	176	
35	Athiyanoor	NWSS	200	20				NWSS Phase II	0		Correction in no. of FHTS in MVS against 300 nos in agenda submitted.
36	Kanjiramkulam	CWSS to Kanjiramkulam, Karinkulam, Thirupuram	70	7.32				CWSS to Kanjiramkulam, Karinkulam, Thirupuram Phase II	318	60.38	
37	Karimkulam	CWSS to Kanjiramkulam, Karinkulam, Thirupuram	100	9.6				CWSS to Kanjiramkulam, Karinkulam, Thirupuram Phase II	100	20.4	Correction in no. of FHTC & amount for last mile connectivity and in MVS against agenda submitted.
38	Kottukal	RWSS to Kottukal	200	19.15				WSS to Kottukal & Athiyanoor - Phase II	400	233.55	Correction in no. of FHTC in MVS against agenda submitted.
39	Anjutengu	CWSS to Vakkom Anjengo	100	10				CWSS to Vakkom Anjengo - Phase II	400	63.87	
40	Vengannoor	CWSS to Kalliyoor, Vengannoor, Vizhinjam and Kovalam Tourist Area	700	67.2				CWSS to Kalliyoor, Vengannoor, Vizhinjam and Kovalam Tourist Area - Phase II	3000	899.1	Correction in no. of FHTC in MVS against agenda submitted.
41	Azhoor	UWSS to Attingal Azhoor Kizhuvilam	250	23.75				UWSS to Attingal Azhoor Kizhuvilam-Phase II	1385	216.34	

42	Chirayinkil							CWSS to vakkom Anjengo-Phase II	1400	182.43	
43	Kadakavoor							CWSS to vakkom Anjengo pipe line extension- Phase II	1000	143.3	
44	Kizhuvilom							CWSS to vakkom Anjengo, uwss to Attingal Azhoor Kizhuvilam- Phase II	800	159.58	
45	Mudakkal							ARWSS to Edakkodu and adjoining villages- Phase II	2500	350.63	
46	Vakkom							CWSS to vakkom Anjengo- Phase II	800	126.81	
47	Karuvaram	ARWSS to Karavaram-	648	49.46				ARWSS to Karavaram- Phase II	2900	350.54	
48	Kilimanoor							ARWSS to Kilimanoor,Paxhaya kunnumel and Madavoor villages- Phase II	4189	491.63	
49	Madavoor	CWSS to Kilimanoor, Pazhayakunn ummel and madavoor panchayaths	985	78.38				CWSS to Kilimanoor, Pazhayakunnummel and madavoor panchayaths- Phase II	2152	275.62	
50	Nagaroor							RWSS to Nagaroor- Phase II	400	78.81	
51	Navaikulam	CWSS to Varkala and adjoining villages	1000	73.96				CWSS to Varkala and adjoining villages -Phase II	3326	387.04	

52	Pallickal	RWSS to Pallickal Pipe line extension	300	22.08				RWSS to Pallickal Pipe line extension- Phase II	1621	193.92	
53	Pazhayakunnummel							ARWSS to Kilimanoor, Pazhaya kunnumel and Madavoor Panchayaths-line extension- Phase II	5809	628.75	
54	Kallara	CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam	600	61.9				CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam Ph 2	1400	195.1	Correction in amount for last mile connectivity and in MVS against agenda submitted.
55	pangod	CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam	600	62.1				CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam Ph 2	1400	290.89	Correction in amount for last mile connectivity and in MVS against agenda submitted.
56	Panavoor	CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam	1000	98.79				CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam Ph 2	2000	518.21	Correction in amount for last mile connectivity and in MVS against agenda submitted.
57	Pullampara	CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam	1000	99.2				CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam Ph 2	2000	526.8	Correction in amount for last mile connectivity and in MVS against agenda submitted.

58	Vembayam	CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam	1000	100				CWSS to Kallara ,Pangode Panavoor Pullampara Vembayam Ph 2	3000	900	
59	Manickal							RWSS to Manickal phase 2	700	149	
60	Nanniyod							RWSS to Palode phase 2 & CWSS to Anad,Kurupuzha,Palode phase II	4450	468	
61	Peringammala							RWSS to Peringammala & RWSS to Idinjar phase 2	400	100	
62	Vithura							CWSS to Vithura, Tholicode phase 2	6156	677	
63	Tholicode							CWSS to Vithura, Tholicode Phase2	8121	756	
64	Aryanad							RWSS to Aryanad, Enchapuri & Puruthipara & WSS to Theviyarkunnu Phase II	2800	584	
65	Vellanad							RWSS to vellanad - Phase 2	1500	284	
66	Uzhamalackal							RWSS to uzhamalakkal -Phase II	828	212.5	Correction in amount for MVS against agenda submitted.
67	Kuttichal							1) RWSS to Kuttichal Phase 2	2300	230.12	
								2) CWSS TO Parassala and Adjoining Villages and Marukil and			

								Maranalloor Villages - Phase 2			
68	Poovachal							CWSS TO Parassala and Adjoining Villages and Marukil and Maranalloor Villages - Phase 2 & CWSS to Manoorkara ,Veranakavu- phase - II	3318	759.5	
69	Vilappil							RWSS to vilappil - Phase II	3516	2045	
70	Anad							RWSS to Anad phase 2	600	128	
71	Aruvikkara							RWSS to Aruvikkara Phase 2	1500	255	
72	Karakulam							RWSS to Karakulam Ph 2	1735	500	
	Total		18747	1733.845		0	0		173877	39254.01	Correction in amount for last mile connectivity and in MVS against agenda submitted. No change in Total amount sanctioned by DWSM – ie.Rs. 409.88 crores

District wise details of Proposals approved by DWSM

2)Kollam District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Shemes		
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)
1	Alayamon							CARWSS to Kulathupuzha & adj villages Phase III	5026	1299
2	Arienkavu							RWSS to Aryankavu & RWSS to Achenkovil	65	11
3	Chadayamangalam							CWSS to Chithara & adj pts-Phase II	4415	1308
4	Chithara							CWSS to Chithara & adj pts-Phase II	9111	2643

5	Elampalloor							RWSS to Punukkannoor chira, RWSS to Punukkannoor Phase II, RWSS to Mamachankuttipuram Ph II, RWSS to Elampalloor Ph. II & JICA Meenadu scheme Ph II	7778	2003.7
6	Ezhukone							BAWSS to Kundara & adj pts-Phase II	5886	2106.4
7	Ittiva							CARWSS to Kulathupuzha & adj villages Phase II	789	132.5
8	Kadakkal							CWSS to Chithara & adj pts-Phase II	8147	2250
9	Kareepra							RWSS to Kareepra Ph II	5858	2936
10	Kizhakke Kallada							BAWSS to Kundara & adj pts-Phase II	5339	1775.8
11	Kulathupuzha							CARWSS to Kulathupuzha & adj villages Phase III	8336	1926.4
12	Kummil							CARWSS to Kulathupuzha & adj villages Phase III	5580	2025.8
13	Kundara							BAWSS to Kundara & adj pts-Phase II	2416	1525
14	Neduvathoor							BAWSS to Kundara & adj pts Ph II	580	97.4

15	Nilamel							CWSS to Chithara & adj pts- Ph II	4446	2400.8
16	Pathanapuram							ARWSS to Pathanapuram & Piravanthoor Pts-Phase II	7109	3288.4
17	Pavithreswaram							ARWSS to Kulakkada & Pavithreswaram Pts-Phase II	7670	3324
18	Perayam							BAWSS to Kundara & adj pts- Ph 2	4414	1442.3
19	Piravanthoor							ARWSS to Pathanapuram & Piravanthoor Pts-Phase II	6626	1386.29
20	Thenmala							RWSS to Thenmala Ph II	260	43
21	Velinalloor							RWSS to Velinelloor Ph II	1600	421.6
22	Vilakkudy							RWSS to Vilakkudy,Melila and Vettikkavala Phase II	8088	2904.5
23	Pattazhy							WSS to Pattazhy,Pattazhyvadakkekk ara,Mylom and Thalavoor Panchayath Phase III	3108	347.93
24	Pattazhy Vadkkekkara							WSS to Pattazhy,Pattazhyvadakkekk ara,Mylom and Thalavoor Panchayath Ph III	3107	347.83
25	Thalavoor							WSS to Pattazhy,Pattazhyvadakkekk ara,Mylom and Thalavoor Panchayath Ph III	6920	765

26	Mylom							WSS to Pattazhy, Pattazhyvadakkekara, Mylom & Thalavoor Pt Ph 3	9102	1602.1
27	Kulakkada							RWSS to Kulakkada and Pavithreswaram Pts. Phase III	8299	2653
28	Thrikkovilvattom							WSS to Thrikkovilvattom and Nedumpana Pts Ph III	7461	1315
29	Melila							RWSS to Vilakkudy,Melila and Vettikkavala Phase II	5538	3575
30	Vettikavala							RWSS to Vilakkudy,Melila and Vettikkavala Phase II	9472	7200
31	Chirakkara							JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	3382	413.48
32	Poothakulam							JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	2490	321.24
33	Pooyapally							JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	4659	598.37
34	Adichanaloor							JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	5609	704.22422
35	Chathanoor							JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	2199	301.53
36	Umanoor							JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	8898	2601.5

37	Anchal						JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	9530	2174.59
38	Edamulakkal						JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	8895	2146.17
39	Karavallur						JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	6590	2260.31
40	Mayyanad						JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	6354	1221
41	Elamad						JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	6783	1832
42	Veliyam						JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	8802	2142.877
43	Eroor`						water Supply scheme to Eroor Panchayath Ph2	8086	1947
44	Nedumpana						JICA assisted water supply scheme to Meenad & adjoining Villages Phase II	7615	1279.3
45	Kottamkara						WSS to Kottamkara panchayat Ph 2	5850	4907
46	Alappad						CWSS to Oachaira and adjoining panchayats Ph II	100	133.00
47	Clappana						CWSS to Oachaira and adjoining panchayats Ph II	2057	449.00
48	Kulasekarapuram						RWSS to Kulasegarapuram Ph 2	3000	651.00

49	Oachira							CWSS to Oachira and adjoining panchayats Ph II	6547	1,090.00
50	Neendakara							RWSS to Neendakara Ph II	285	58.00
51	Thekkumbhagam							CWSS to Thevalakkara and Thekkumbhagam Ph2 & RWSS to Thevalakkara Ph II	2388	1,180.18
52	Thevalakkara							CWSS to Thevalakkara and Thekkumbhagam Ph2 & RWSS to Thevalakkara Ph II	5288	2,429.18
53	Thazhava							RWSS to Thazhava Ph II	2900	588.00
54	Thodiyoor							RWSS to Thodiyoor Ph2	3400	644.00
55	Sasthamcotta							CWSS to West Kallada, Sasthamcotta and Soorandu South Panchayaths ph II	2806	1,622.57
56	Westkallada							CWSS to West Kallada, Sasthamcotta and Soorandu South Panchayaths ph II	763	470.28
57	Sooranad South							CWSS to West Kallada, Sasthamcotta and Soorandu South Panchayaths ph II	2643	1,442.52
58	Mynagappally							RWSS to Mynagappally Ph II	5692	2,130.00
59	Kunnathur							RWSS to Kunnathur Ph II	1072	401.53
60	Poruvazhy							RWSS to Poruvazhy Ph II	517	127.44
61	Sooranad North							RWSS to Sooranad North Ph2	250	101.35
62	Kalluvathukkal	JICA Assisted KWSS to Meenad and adjoining villages	300	27.00				JICA Assisted KWSS to Meenad and adjoining villages Phase II	700	98.00

63	Panayam	RWSS to Panayam	300	27.00	RWSS to Panayam Ph2	300	48.78			
64	Mundrothuruthu	RWSS to Mundroethuruthu	351	29.84	RWSS to Mundroethuru Ph2	300	41.19			
65	Perinadu	RWSS to Perinadu	250	22.50	RWSS to Perinadu Ph2	250	42.70			
66	Thrikkaruva	RWSS to Thrikkaruva	300	27.00	RWSS to Thrikkaruva Ph2	300	35.94			
			1501	133.34		1150	168.61		298696	93523.39

District wise details of Proposals approved by DWSM

3) Pathanamthitta District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Shemes (SVS)			Multi Village Shemes			Remarks
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)	
1	Ranni- Perunad							Existing scheme - 1. RWSS to PerunadPhaseII and 2. RWSS to Adichupuzha phaseII 3. WSS to Perunad and Athikkayam Villages PhaseIII	600	98.43	Correction in amount for MVS against agenda submitted.
2	Vadasserikkara							1.WSS to Ranni, Pazhavangadi and Vadasserikkara villages phase III 2. RWSS to Vadasserikkara Phase II 3. RWSS to Pezhumpara Phase II	200	29.44	

3	Chittar							RWSS to Chittar phase II, RWSS to Meenkuzhy Phase II, RWSS to Kodumudy Phase II	200	28.91	
4	Ranni							WSS to Ranni, Pazhavangadi and Vadasserikkara villages phase III	200	34.58	
5	Cherukole							RWSS to Cherukole & Naranganam Ph2	275	44.95	
6	Naranganam							RWSS to Cherukole & Naranganam Ph2	300	48.13	
7	Naranamoozhy							RWSS to Adichippuzha Phase II, RWSS to Kudamuruti Phase II, RWSS to Vechoochira Phase II	350	81.01	
8	Ranni -Angadi							RWSS to Angadi phase II	500	124.48	The scheme comes under MVS category

9	Ranny Pazhavangadi							WSS to Ranni, Pazhavangadi and Vadasserikkara villages Phase III	550	114.64	Correction in amount for MVS against agenda submitted.
10	Vechuchira				RWSS to Vechoochira Phase II RWSS to KollamulaP hasell	480	87.59				Scheme is under SVS category
11	Chenneerkara							RWSS to Chennerkkara-Mezhuvely- Ph2	350	68.10	
12	Elanthoor							RWSS to ELanthoor-Mallappuzhassery Ph2	400	75.54	
13	Kozhenchery							RWSS to Kozhencherry Ph2	200	44.18	
14	Pandalam Thekkekkara							RWSS to Pandalam - Thekkekkara & Thumpamon Ph2	250	43.07	Correction in amount for MVS against agenda submitted.
15	Thumpamon							RWSS to Pandalam - Thekkekkara & Thumpamon Ph2	300	50.39	Correction in amount for MVS against agenda submitted.

16	Mylapra							RWSS to Mylapra Ph2	35	6.37	Correction in amount for MVS against agenda submitted.
17	Mallappuzhassery							RWSS to Elanthur Mallappuzhassery Phase III	650	106.70	
18	Aranmula							RWSS to Aranmula phase II	750	179.37	
19	Kulanada				RWSS to KULANADA Ph2	680	125.54				
20	Omallur							RWSS to Omalloor Ph2	80	14.47	
21	Mezhuveli							RWSS to Chenneerkara - Mezhuvely Ph2	200	48.22	
22	Vallikode							RWSS to Vallikkodu- Kodumon Ph2	550	81.93	
23	Thannithode							RWSS to Thannithodu PH2	200	29.37	Correction in amount for MVS against agenda submitted.
24	Pramadam							RWSS to Pramadam- Ph2	500	74.11	

25	Malayalappuzha				RWSS to Malayalapuzha-Ph2	250	39.06				Scheme is under SVS category
26	Enadimangalam							UWSS to Adoor Municipality And adjoining Panchayaths Ph2	250	34.93	
27	Ezhamkulam							UWSS to Adoor Municipality And adjoining Panchayaths Ph2	300	43.04	
28	Kunnamthanam							RWSS to Kaviyoor Kunnamthanam Ph2	1470	204.10	Correction in amount for MVS against agenda submitted.
29	Kaviyoor							RWSS to Kaviyoor Kunnamthanam Ph2	1270	172.80	
30	Kadapra							CRWSS to Nedumpuram,Peri ngara,Niranam,Ka dapra Panchayats Ph2	1440	214.90	Correction in amount for MVS against agenda submitted.
31	kuttoor							RWSS to Kuttoor & NC/PC RWSS to Kuttoor PH2	810	130.00	Correction in amount for MVS against agenda submitted.
32	Nedumpuram							CRWSS to Nedumpuram,Peri ngara,Niranam,Ka dapra Panchayats Ph2	105	15.68	
33	Niranam							CRWSS to Nedumpuram,Peri ngara,Niranam,Ka dapra Panchayats Ph2	570	87.64	

34	Peringara						CRWSS to Nedumpuram, Peringara, Niranam, Kadapra Panchayats Ph2	244	37.03	Correction in amount for MVS against agenda submitted.
35	Kottangal						WSS to Kottangal PHASE II, RWSS to Perumpara Phase II	350	134.22	Correction in amount for MVS against agenda submitted.
36	Aanicad						RWSS to Anicadu Phase II	300	82.95	Correction in amount for MVS against agenda submitted.
37	Kalloppara						ARWSS to Kalloppara Phase II	600	162.00	
38	Kottanad						RWSS to Aruvickal Phase II, RWSS to perumpetty Phase II	150	47.95	
39	Mallappally						RWSS to Mallappally Phase II, RWSS to Mullankuzhy Phase II	200	131.71	Correction in amount for MVS against agenda submitted.
40	Ezhumattoor						RWSS to Ezhumattoor Phase II	500	331.87	Correction in amount for MVS against agenda submitted.
41	Eraviperoor						RWSS to Eraviperoor Phase II	400	189.00	Correction in amount for MVS against agenda submitted.

42	Koippuram							RWSS to Koipuram Phase II	600	225.00	
43	Ayroor							RWSS to Ayroor - Kanjettukara Phase II	1350	326.40	
44	Thottappuzhasse ry							RWSS to Thottappuzhsserry Phase II	250	129.20	
	Total		0	0		1410	252.19		18799	4126.81	Correction in no. of FHTC & amount for SVS and in MVS against agenda submitted. No change in Total no. of FHTC & total amount sanctioned by DWSM -(ie.20209 no. of FHTCs and Rs. 43.79 crores)

District wise details of Proposals approved by DWSM

4) Kottayam District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Shemes (SVS)			Multi Village Shemes		
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)
1	Chempu							1) ARWSS To Thalayazham & adjoining villages 2) ARWSS To Thalayazham & adjoining villages - Ph II	2,292	450.97
2	Kadaplamattom							1) RWSS to Elackadu, Kurichithanam and Palackkattumala 2) RWSS to Elackadu, Kurichithanam and Palackkattumala - Ph II	200	338.69

3	Kaduthuruthy							1) ARWSS to Veliyannoor and Adjoining villages 2) ARWSS to Veliyannoor and Adjoining villages -Ph II	1,000	361.65
4	Kallara							1) RWSS to Kallara Panchayath 2) RWSS to Kallara Panchayath -Ph II	2,100	619.76
5	Kanakkary							1) CWSS to Manjoor and Kanakkary Panchayath 2) CWSS to Manjoor and Kanakkary Panchayath-Ph II	500	266.73
6	Kidangoor							1) RWSS to Vattukulangara, RWSS Kummannoor, ARWSS to Kidangoor 2) RWSS to Vattukulangara, RWSS Kummannoor, ARWSS to Kidangoor-Ph II	200	369.73
7	Maravanthuruthu							1) ARWSS To Thalayazham & adjoining villages 2) ARWSS To Thalayazham & adjoining villages - Ph II	2,661	342.72

8	Mulakkulam							1) ARWSS to Veliannoor and Adjoining villages 2) ARWSS to Veliannoor and Adjoining villages -Ph II	1,500	526.22
9	Njeezhoor							1) ARWSS to Veliannoor and Adjoining villages 2) ARWSS to Veliannoor and Adjoining villages -Ph II	1,500	452.34
10	T V Puram							1) ARWSS To Thalayazham & adjoining villages 2) ARWSS To Thalayazham & adjoining villages - Ph II	69	16.04
11	Thalayazham							1) ARWSS To Thalayazham & adjoining villages 2) ARWSS To Thalayazham & adjoining villages - Ph II	1,414	197.95
12	Thalayolapparambu							1) ARWSS To Thalayazham & adjoining villages 2) ARWSS To Thalayazham & adjoining villages - Ph II	2,358	491.51

13	Udayanapuram							1) ARWSS To Thalayazham & adjoining villages 2) ARWSS To Thalayazham & adjoining villages - Ph II	2,070	290.78
14	Uzhavoor							1) ARWSS to Veliyannoor and Adjoining villages Phase III 2) ARWSS to Veliyannoor and Adjoining villages Phase IV	500	405.10
15	Vechoor							1) ARWSS To Thalayazham & adjoining villages 2) ARWSS To Thalayazham & adjoining villages - Ph II	1,080	217.80
16	Veliyannoor							1) ARWSS to Veliyannoor and Adjoining villages Phase III 2) ARWSS to Veliyannoor and Adjoining villages Phase IV	800	317.20
17	Velloor							1) ARWSS to Veliyannoor and Adjoining villages Ph III 2) ARWSS to Veliyannoor and Adjoining villages Ph IV	1,000	402.11

18	Arppookkara	CWSS to Ettumanoor and adjoining villages	100	10.00				CWSS to Ettumanoor and adjoining villages Ph2	2,600	589.81
19	Ayarkkunnam							ARWSS to Ayarkkunnam Koroppady and Pampady Villages Ph2	500	273.84
20	Erumely							WSS to Erumeli - Ph II	1,500	190.36
21	Kumarakom	ARWSS to Kumarakom Thiruvvarppu	800	78.77				ARWSS to Kumarakom Thiruvvarppu Ph II	1,200	166.59
22	Neendoor	CWSS to Ettumanoor and adjoining villages	100	10.00				CWSS to Ettumanoor and adjoining villages Ph2	1,100	249.42
23	Thiruvvarpu	ARWSS to Kumarakom Thiruvvarppu	1800	177.23				ARWSS to Kumarakom Thiruvvarppu Ph II	2,700	441.71

24	Kanjirappally							ARWSS to Kanjirappally Elikkulam And Cirakkadav - Ph II	1,000	211.00
25	Mundakkayam							RWSS to Mundakkayam - Ph II	150	50.00
26	Puthuppally							RWSS to Puthuppally Ph2, AWSS to Kottayam Municipality & Adjoining Panchayaths - Ph II	150	34.85
27	Manarkadu							KSP-WSS to Manarcadu-Ph II	350	70.00
28	Athirampuzha	RWSS to Athirampuzha Panchayath	200	20.00				RWSS to Athirampuzha Panchayath Ph 2	8,100	3,593.00
29	Chirakkadavu							RWSS to Kanjirappally, Elikkulam and Chirakkadavu Pts-Ph II	2,600	1,539.00
30	Manimala							CWSS to manimala and adjoining villages- Ph-II	3,750	1,359.00

31	Manjoor							WSS to Manjoor & Kanakkary panchayat - Ph II	7,455	1,075.00
32	Pallickathodu							CWSS to manimala and adjioning villages Ph2	2,650	2,415.00
33	Vakathanam							WSS TO VAKATHANAM Ph 2	8,774	8,110.00
34	Vazhoor							CWSS to manimala and adjioning villages- Ph II	3,800	2,657.00
35	Vellavoor							CWSS to manimala and adjioning villages Ph2	3,500	2,637.00
36	Vazhappally							RWSS to Vazhappally-Ph II	810	402.00
37	Thrikkodithanam							RWSS to Thrikkodithanam-Ph II	700	307.00
38	Paippadu							RWSS to Paippadu-Ph II	350	183.00
39	Kurichi							RWSS to Kurichi - Ph II	250	212.00
40	Karukachal							RWSS to Karukachal,Madapally and Vakathanam-Ph II	235	125.00
41	Nedumkunnam							RWSS to Nedumkunnam, Kangazha - Ph II	315	259.80

42	Kangazha							RWSS to Nedumkunnam, Kangazha - Ph II	257	173.50
	Total		3000	296		0	0		76,040	33,392

District wise details of Proposals approved by DWSM

5)Alappuzha District

Sl, No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Schemes (MVS)		
		Name of scheme	FHTc No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)
1	Thazhakkara							RWSS to Thazhakkara Ph 2	985	171.30
2	Thekkekkara							ARWSS to Bharanikkavu and adjoining Panchayaths Phase II	9842	3098.36
3	Arattupuzha							RWSS to Arattupuzha Ph2	1000	134.40
4	Cheppad							RWSS to Cheppad Phase II	546	149.70
5	Devikulangara							RWSS to Devikulangara Ph2	1010	134.50
6	Kandalloor							RWSS to Kandallur Ph2	869	115.00

7	Krishnapuram							ARWSS to Bharanikkavu and adjoining Panchayaths Ph 2	7167	2889.69
8	Muthukulam							RWSS to Muthukulam Ph2	1656	202.60
9	Pathiyoor							RWSS to Pathiyoor Ph2	1800	258.00
10	Aroor							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	330	44.80
11	Cheruthana							RWSS to Cheruthana Phasell	1068	178.10
12	Chigoli							RWSS to Chingoli Phasell	1349	277.00
13	Karthikapally							RWSS to Karthikappally Phasell	119	77.20
14	Karuvata							RWSS to Karuvatta Phasell	1830	350.10
15	Kumarapuram							RWSS to Kumarapuram Phasell	1345	219.30
16	Pallipad							RWSS to Pallippad Phasell	1926	298.00
17	Thrikunnapuzha							RWSS to Thrikunnapuzha Phasell	173	84.20
18	Ezhupunna							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	1741	232.40

19	Kodamthuruth							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	1449	186.50
20	Kuthiyathodu							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	1840	245.10
21	Pattanakkad							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	4680	623.30
22	Thuravoor							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	2352	316.00
23	Vayalar							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	3428	443.50
24	Arookkutty							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	1637	207.10
25	Pallippuram							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	4401	471.60
26	Panavally							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	7408	795.10

27	Perumbalam							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	1912	218.80
28	Champakkulam							WSS to Kuttanad Ph2	350	37.40
29	Edathua							WSS to Kuttanad Ph2	150	19.40
30	Kainakary							WSS to Kuttanad Ph2	350	37.00
31	Nedumudy							WSS to Kuttanad Ph2	350	37.10
32	Thakazhy							WSS to Kuttanad Ph2	150	17.70
33	Thalavady							WSS to Kuttanad Ph2	250	31.90
34	Cheriyana							RWSS To Cheriyanad Phase II	1300	350.40
35	Mannar							ARWSS to Mannar Chennithala Phase II	6840	3850.97
36	Veeyapuram							WSS to Kuttanad Ph2	100	12.90
37	Cherthala (S)							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	8324	1070.50

38	Kadakkarappally							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	2081	279.70
39	Kanjikuzhi							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	5250	674.40
40	Maraarikkulam(N)							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	7311	944.00
41	Thanneermukkam							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	4114	529.00
42	Chennithala							ARWSS to Mannar Chennithala Phase II	6128	3414.93
43	Chettikulangara							RWSS To Chettikulangara Phase II	188	61.10
44	Thycattussery							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	1455	182.00
45	Muttar							WSS to Kuttanad Ph2	150	19.40
46	Ramankary	WSS to Kuttanad	350	19.40						
47	Veliyanad	WSS to Kuttanad	250	19.40						
48	Aryad							UWSS to Alappuzha Municipality and 8 adjoining Panchayaths Ph2	2000	292.03

49	Mannancheri							UWSS to Alappuzha Municipality and 8 adjoining Panchayaths Ph2	4500	591.20
50	Mararikkulam (S)							UWSS to Alappuzha Municipality and 8 adjoining Panchayaths Ph2	4500	592.10
51	Muhamma							WSS to Cherthala Municipality and adjoining Panchayaths Ph2	4982	637.70
52	Bharanikkavu							ARWSS to Bharanikkavu and adjoining Panchayaths Phase II	9758	4084.36
53	Chunakkara							ARWSS to Nooranad, Palamel, Chunakkara, Thamarakulam , ARWSS to Nooranad, Palamel, Chunakkara, Thamarakulam Phase II	5742	1301.96
54	Nooranadu							ARWSS to Nooranad, Palamel, Chunakkara, Thamarakulam Phase I and Phase II	6173	1465.11
55	Palamel							ARWSS to Nooranad, Palamel, Chunakkara, Thamarakulam Phase II	9441	1853.09
56	Thamarakkulam							ARWSS to Nooranad, Palamel, Chunakkara, Thamarakulam Phase II	6844	1520.44
57	Vallikunnam							ARWSS to Bharanikkavu and adjoining Panchayaths Phase II	9083	3218.79
58	Ambalapuzha(N)							UWSS to Alappuzha Municipality and 8 adjoining Panchayaths Phase I and II	10547	1141.51

59	Ambalapuzha(S)							UWSS to Alappuzha Municipality and 8 adjoining Panchayaths	8673	1,255.60
60	Punnapra(N)							UWSS to Alappuzha Municipality and 8 adjoining Panchayaths	1970	356.00
61	Punnapra(S)							UWSS to Alappuzha Municipality and 8 adjoining Panchayaths	2077	444.31
62	Purakkadu							UWSS to Alappuzha Municipality and 8 adjoining Panchayaths Phase II	4905	1273.2
63	Thiruvandoor							UWSS to Changanassery Ph II	540	67.3
	Total		600	38.80		0	0.00		200439	44086.15

District wise details of Proposals approved by DWSM

6) Idukki District

SL No	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Shemes (SVS)			Multi Village Shemes		
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)
1	Vellathooval							1.CARWSS to Vellathooval and Konnathady Village Phase_II, 2.RWSS to Kunjithanni phase 2	3530	529.91
2	Peerumedu							CARWSS to Elappara and adjoining villages-Phase_II	3035	358.38
3	Velliyamattom							NRDWP- WSS to Velliyamattom and Alakodu (Part) Villages-Phase II	2200	300.00

4	Ayyappancovil							1. Water Supply to Kattappana and Ayyappancovil villages Phase-II, 2. RWSS to Marykulam in Ayyappancovil Village-Phase II	1223	185.20
5	Erattayar							ARWSS to Erattayar and Kalkoonthal (Part) villages(Phase -II)	2110	284.95
6	Kanchiyar							Water Supply to Kattappana and Ayyappancovil villages (Phase-II)	3500	525.00
7	Rajakumary							RWSS to Rajakumari and Rajakkadu Villages Ph 2	500	75.00
8	Karimkunnam							RWSS to Muttom and Karimkunnam Panchayaths Ph2, RWSS to Karimkunnam Phase II	2450	3,823.32
9	Muttom							RWSS to Muttom and Karimkunnam Panchayaths Ph2, RWSS to Muttom Phase II	1297	2,331.90

10	Kumaramangalam							WSS to Kumaramangalam Panchayath Ph2	2991	1722.00
11	Adimali							NRDWP - WSS to Mannamkandom Village in Adimaly Panchayth-Phase II	500	71.41
12	Pallivasal							ARWSS to Pallivasal Ph2	25	4.11
13	Elappara	CARWSS to Elappara and adjoining villages-	710	39.96				CARWSS to Elappara and adjoining villages-Phase II	100	9.10
14	Kokkayar							CARWSS to Elappara and adjoining villages-Phase II	100	11.41
15	Kumaly							ARWSS to Kumaly Panchayath-Phase II	300	60.54
16	Preruvanthanam							CARWSS to Elappara and adjoining villages-Phase II	350	67.73

17	Vandiperiyar							RWSS to Vandiperiyar Panchayth-Phase II	250	68.4
18	Devikulam							RWSS to Devikulam Ph2	10	1.8
19	Munnar							RWSS to Munnar Panchayath Ph2	20	10.73
20	Alacode							CARWSS to Alakodu and adjoining villages- Phase II	1366	180.6
21	Karimannoor							CARWSS to Alakodu and adjoining villages- Phase II	2716	370.40
22	Kodikkulam							CARWSS to Alakodu and adjoining villages- Phase II	2270	301.60
23	Kudayathoor							RWSS to Kudayathoor- Phase II	50	12.25

24	Udumbannoor							CARWSS to Alakodu and adjoining villages-Phase II	2694	409.10
25	Vannappuram							RWSS to Vannapuram Phase II	2966	414.30
26	Arakulam							RWSS to Arakulam Panchayath-Phase II	50	16.11
27	Idukki-kanjikuzhi							RWSS to Idukki-Kanjikuzhy-Phase II	15	2.45
28	Mariyapuram							RWSS to Idukki-Kanjikuzhy-Phase II	20	6.88
29	Vazhathope							Water supply Scheme to District head quarters Idukki Painav Coloney, Cheruthony and thannikandam area of Vazhathop Panchayath Ph2	398	53.65

30	Chakkupallam							RWSS to Chakkupallam- Phase II	300	63.05
31	Upputhara							RWSS to Upputhara-Phase II	250	57.62
32	Vandanmedu							RWSS to Vandanmedu- Phase II	100	99.84
33	Edavetty	NABARD- RWSS to Edavetty	1600	119.74				RWSS to Edavetty Ph2	782	193.91
34	Manakkad							WSS to Manakadu and Purapuzha Panchayaths- Phase II	1687	392.55
35	Purapuzha							RWSS to Manakadu and Purapuzha Panchayaths- Phase II	1372	256.1
			2310	159.70		0	0		41527	13,271.30

District wise details of Proposals approved by DWSM

7) Ernakulam District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Shemes			Remarks
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)	
1	Puthenvelikkara							RWSS to Puthenv elikkara ph2	4779	825.70	
2	Vadakkekkara							Aug to Paravur municipa lity and adj pts ph2	1368	200.00	
3	Chittattukara							Aug to Paravur municipa lity and adj pts ph2	1615	225.00	

4	Nedumbassery				RWSS to Chengama nad and Nedumbas sery Panchayath s Ph2	450	45.30				
5	Parakkadavu				RWWS to Parakkadavu Ph2	240.00	24.20				
6	Kunnukara				RWSS to Ayiroor-Parakkadavu Zone-II in Kunnukara panchayath . Ph2	220.00	22.20				
7	Chengamanad				RWSS to Chengama nad and Nedumbas sery Panchayath s Ph2	1385.00	146.30				
8	Karukutty							RWSS to Karukutty & Mookkan noor Ph2	6411	3,220.87	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS. No change in Total no. and amount.

9	Mookkannoor	RWSS to Karukutty & Mookkannoor	80	6.00				RWSS to Karukutty & Mookkannoor Ph2	2242	1,490.78	Correction in amount of MVS against agenda submitted.
10	Ayyampuzha				RWSS to Ayyampuzha, RWSS to Amalapuram and Thattupara Ph2	803	83.61				
11	Thuravur				ARWSS to Kothakulangara, South and Manickamangalam villages Ph2	295	30.78				
12	Manjapra				RWSS to Manjapra Ph2	575	60.60				
13	Kalady				ARWSS to Kothakulangara, South and Manickamangalam villages Ph2	1602	164.22				

14	Malayattor- Neeleeswaram				RWSS to Malayattoor , RWSS to kothakulan gara - Manikkama ngalam Ph2	1080	114.00				
15	Kanjoor							CRWSS to Sreemool anagaram & Kanjoor Panchaya ths Ph2	763	76.83	Scheme is under MVS category
16	Sreemoolanagar am	CWSS to Sreemoolana garam & Kanjoor panchayath	1648	162.10							
17	Edathala				RWSS to Edathala Ph2	246	36.90				
18	Chooornikkara				RWSS to Chooornikka ra Ph2	278	41.70				
19	Keezhmad				RWSS to Keezhmad u Ph2	505	75.50				
20	Koovappady				RWSS to Koovappad y ph2	6553	812.00				

21	Okkal				RWSS to Okkal Ph2	4789	594.00				
22	Vengola							CWSS to Perumbav oor,Veng ola , RWSS to Perumani Ph2	1500	186.00	Scheme is under MVS category
23	Asamannur				ARWSS to Mulavoor, Asamanno or & Nellikuzhi, RWSS to Kallil, RWSS to Asamanno or Ph2	450	56.00				
24	Vengoor				RWSS to Vengoor, ARWSS to Vengoor east & west RWSS to Munipara Ph2	750	93.00				

25	Mudakuzha				RWSS to Mudakkuzh a, ARWSS to Vengoor E&W, ARWSS to Koovappad y	250.00	31.23				
26	Rayamangalam							CWSS to Rayaman galam, RWSS to Kallil, RWSS to Nellimola m & Keezhilla m Ph2	1000.00	125.00	Scheme is under MVS category
27	Mazhuvannoor				RWSS to Manjinad, Mannoor, Veettoor & Thattamol Ph2	250.00	31.22				
28	Kunnathunadu							CARWSS to Vazhakkul am, Kunna thunadu and Kizhakka mbalam, ARWSS to	4500	791.00	Scheme is under MVS category

								Kunnathu nadu Ph 2			
29	Kizhakkambala m							WSS to Kizhakka mbalam,V azhakkula m & Kunnathu nadu,RW SS to Vilagu Kvungapa rambu Ph2	7324	931.00	Scheme is under MVS category
30	Vazhakkulam							WSS to Kizhakka mbalam,V azhakkula m & Kunnathu nadu,RW SS to Vilagu Kvungapa rambu Ph2	8807.00	1092.00	Scheme is under MVS category

31	Chellanam	JNNURM- WSS to Chellanam Kumbalangi	86	6.45				JNNURM- WSS to Chellana m Kumbalan gi Phase II	1362	156.55	
32	Kumbalangi							JNNURM- WSS to Chellana m Kumbalan gi	1465	153.50	
33	Cheranelloor							EMWSS	361	35.00	
34	Kadamakkudy							GIDA- WSS to Kadamak kudy Pt. & KIIFB Strengthe ning Distributi on system	446	48.00	
35	Mulavukad							EMWSS	515	65.00	

36	Alangad	CWSS to Alangad, Kadungalloor and Karumalloor	500	37.50				CWSS to Alangad, Kadungalloor and Karumalloor	600	127.50	Correction in amount of MVS against agenda submitted.
37	Kadungalloor	CWSS to Alangad, Kadungalloor and Karumalloor	400	28.00				CWSS to Alangad, Kadungalloor and Karumalloor	1500	234.00	Correction in amount of MVS against agenda submitted.
38	Karumalloor	CWSS to Alangad, Kadungalloor and Karumalloor	350	25.38				CWSS to Alangad, Kadungalloor and Karumalloor	1150	171.62	Correction in amount of MVS against agenda submitted.
39	Chennamangalam	WSS to North paravur and adjoining pt.	450	60.00				WSS to North paravur and adjoining pt.	1457	201.83	Correction in amount of MVS against agenda submitted.
40	Ezhikkara	WSS to North paravur and adjoining pt.	500	32.18				WSS to North paravur and adjoining pt.	529	101.82	Correction in amount of MVS against agenda submitted.
41	Elamkunnappuzha	Hudco-WSS to Kochi City-Vypeen component	300	21.00				Hudco-WSS to Kochi City-Vypeen compo	700	118.00	Correction in amount of MVS against agenda submitted.

								nt			
42	Njarakkal	Hudco-WSS to Kochi City-Vypeen component	250	17.50				Hudco-WSS to Kochi City-Vypeen component	200	54.50	Correction in amount of MVS against agenda submitted.
43	Edavanakkad	Hudco-WSS to Kochi City-Vypeen component	350	25.55				Hudco-WSS to Kochi City-Vypeen component	700	114.45	Correction in amount of MVS against agenda submitted.
44	Pallipuram	Hudco-WSS to Kochi City-Vypeen component	300	21.75				Hudco-WSS to Kochi City-Vypeen component	934	149.25	Correction in amount of MVS against agenda submitted.
45	Chottanikkara	1. WSS to Thripunithura municipality and Adjoining Panchayath's 2. RWSS to Nagappady PH	250	17.88				1. WSS to Thripunithura municipality and Adjoining Panchayath's 2. RWSS to	246	191.12	Correction in amount of MVS against agenda submitted.

								Nagappa dy PH			
46	Kumbalam	JNNURM scheme	150	10.95				JNNUR M scheme	150	167.05	Correction in amount of MVS against agenda submitted.
47	Udayamperoor	1) ARWSS to Edakkattuv ayal, Amballoor and Udayamper oor Panchayath (2) RWSS to Poothotta PH (3) WSS to Thripunithur a Municipality and Adjoining Panchayath 's	300	21.30				1) ARWSS to Edakkatt uvayal, Amballoo r and Udayam peroor Panchay ath (2) RWSS to Poothott a PH (3) WSS to Thripunit hura Municipa lity and Adjoining Panchay ath's	700	217.70	Correction in amount of MVS against agenda submitted.

48	Poothrikka	WSS to Puthenkuru z and adjoining panchayath, TWSS toPariyaram , RWSS to Nirappamala	200	14.40				WSS to Puthenk uruz and adjoining panchay ath, TWSS toPariyar am, RWSS to Nirappa mala	300	66.60	Correction in amount of MVS against agenda submitted.
49	Aikkaranad	WSS to Puthenkurzh & adjoining Panchayath , RWSS to Mangattoor, RWSS to Kadayirupu	150	10.95				WSS to Puthenk urzh & adjoining Panchay ath , RWSS to Mangatto or, RWSS to Kadayiru pu	300	59.05	Correction in amount of MVS against agenda submitted.
50	Vadavucode puthencruz	WSS to Puthenkurzh & adjoining Panchayath , RWSS to Kutta, RWSS toPeechinchira	200	14.60				WSS to Puthenk urzh & adjoining Panchay ath , RWSS to Kutta, RWSS toPeechi nchira	450	85.40	Correction in amount of MVS against agenda submitted.

51	Ayavana	ARWSS to Enanelloor	250	22.46				ARWSS to Enanelloor-Phase II	350	61.54	Scheme is under MVS category
52	Manjalloor	ARWSS to Manjalloor & RWSS to Madakkathanam	460	45.78				ARWSS to Manjalloor & RWSS to Madakkathanam-Phase II	1840	498.22	
53	Kalloorkkad	CARWSS to Kalloorkkad & RWSS to Veloorkara	120	11.80				CARWSS to Kalloorkkad & RWSS to Veloorkara-Ph II	260	43.20	Scheme is under MVS category
54	Avoly	ARWSS to Avoly & RWSS to Kavana	430	37.08				ARWSS to Avoly & RWSS to Kavana-Phase II	870	147.92	Scheme is under MVS category
55	Palakkuzha	RWSS to Palakkuzha	120	11.09				RWSS to Palakkuzha-Phase II	240	114.91	

56	Paipra	CARWSS to Mulavoor, RWSS to Zoolamkuzhy, TWSS to Chennarthadam & RWSS to Thrikkalathoor	750	72.50				CARWS S to Mulavoor, RWSS to Zoolamkuzhy, TWSS to Chennarthadam & RWSS to Thrikkalathoor-Phase II	1050	197.50	Scheme is under MVS category. Correction in amount.
57	Arakkuzha	RWSS to Arakkuzha & TWSS to Thottakkara	325	32.22				RWSS to Arakkuzha & TWSS to Thottakkara-Phase II	575	92.78	Scheme is under MVS category. Correction in amount against agenda submitted.
58	Marady	RWSS to Marady	210	20.43	RWSS to Marady-Phase II	390	55.57				
59	Valakom	RWSS to Valakom	300	28.73	RWSS to Valakom-Phase II	700	100.27				Correction in amount of SVS against agenda submitted.
60	Pampakuda							UWSS to Piravom and adjoining panchay	1030	177.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

								aths Ph2			
61	Ramamangalam							RWSS to Ramamangalam Ph2	745	132.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
62	Elanji							UWSS to Piravom and adjoining panchayaths-Phase II	1200	211.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
63	Thirumaradi							UWSS to Piravom and adjoining panchayaths-Phase II	1000	180.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

64	EDAKKATTUVA YAL							Phase II of 1) ARWSS to Edakkatt uvayal Amballoo r and Udayam peroor Part 2) RWSS to Parppak ode 3) RWSS to Kaippatt oor	880	155.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
65	MANEED							1)ARWS S to Maneed Mulanthu ruthy- Phase i & II	980	173.00	Scheme is under MVS category. Correction in amount against the agenda submitted.

66	MULAMTHURUTHY							Phase I & II of 1)ARWS S to Maneed Mulanthu ruthy 2)RWSS to Pulikkam ali 3)RWSS to Arakkun nam 4)RWSS to Karikode	1370	234.00	Scheme is under MVS category. Correction in amount against the agenda submitted
67	AMBALLOOR							Phase II of 1) ARWSS to Edakkatt uvayal Amballoor and Udayam peroor Part 2) RWSS to Kualyatti kkara	1430	231.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

68	KUTTAMPUZH A							RWSS to Kuttamp uzha,RW SS to Kuttamp uzha(Va dattupar a zone)Ph ase II	1800	740.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
69	KAVALANGAD							Phase II of RWSS to Kuttama ngalam- Neriam ngalam	800	1,023.00	
70	VARAPPETTY							RWSS to Varappet ty Phase II	3292	690.00	Scheme is under MVS category
71	PALLARIMANG ALM							,NC PC Pallarima ngalam PHASE II	900	314.00	Correction in amount of MVS against agenda submitted.
72	Pothanicad							ARWSS to Pothanic ad and Pallarima ngalam, Phase II	700	272.00	

73	Keerampara							RWSS to Keerampara phase II	300	164.00	Correction in amount of MVS against agenda submitted.
74	Pindimana							RWSS to Pindimana phase II	2897	1,330.00	Correction in amount of MVS against agenda submitted.
75	Kottappady							RWSS to Kottappady phase II	700	364.00	Correction in amount of MVS against agenda submitted.
76	Paingottur							RWSS to Paingottur phase II	500	230.00	
77	Nellikuzhy							RWSS to Nellikuzhy phase II	2300	730.00	Correction in amount of MVS against agenda submitted.
	Total		9429	815.58		21811.00	2618.60		82383.00	20188.19	Correction in FHTC No and amount for SVS and in MVS against agenda submitted. No change in Total FHTC nos and Total amount sanctioned by DWSM – (ie.113623 nos. FHTC and Rs. 236.22 crores)

District wise details of Proposals approved by DWSM

8)Thrissur District

Sl No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Shemes		
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)
1	Manalur	TWSS - Rwss to Manalur	750	61				TWSS - Rwss to Manalur Ph2	750	369
2	Arimbur	TWSS - RWSS to Arimbur.	250	21				TWSS - RWSS to Arimbur Ph2	250	229
3	Adat	TWSS - RWSS to Adat,	250	21				TWSS - RWSS to Adat Ph2	250	156

4	Kolazhy	AUWSP Kolazhy, Kuttur, Pottore and adjoining areas,	225	19.1				AUWSP Kolazhy, Kuttur, Pottore and adjoining areas Phase 2	325	73.6
5	Nadathara	RWSS to Nadathara, Jalanidhi – WSS to Nadathara	400	33.5				RWSS to Nadathara Phase 2, Jalanidhi – WSS to Nadathara Ph2	400	108.6
6	Pananchery	RWSS to Pananchery	500	41				RWSS to Pananchery Phase 2	500	266
7	Avanur	RWSS to Varadium	50	4.1				RWSS to Varadium Phase 2	50	13.30
8	Mulamkunnathkavu	1)RWSS to Killannur, 2) RWSS to Poomala	125	10.5				1)RWSS to Killannur Phase 2, 2) RWSS to Poomala Phase 2	125	21.50
9	Puthur	1)RWSS to Puthur 2)RWSS to Vettukad 3)RWSS to Puzhmpallam 4)RWSS to Marottichal	500	42				1)RWSS to Puthur 2)RWSS to Vettukad 3)RWSS to Puzhmpallam 4)RWSS to Marottichal (Phase 2)	500	203.00

10	Kadappuram	Kunnumkulam-Guruvayur WSS/CWSS	500	41.5				Kunnumkulam-Guruvayur WSS/CWSS Phase2	500	179.4
11	Orumanayur	Kunnumkulam-Guruvayur WSS/CWSS	350	30				Kunnumkulam-Guruvayur WSS/CWSS Phase 2	350	98.33
12	Kandanassery	RWSS to Kandanassery/RWS S to Mattom	165	13.53				RWSS to Kandanassery/ RWSS to Mattom Phase 2	165	81.46
13	Tholur	RWSS to Tholur	150	12.5				RWSS to Tholur Phase 2	150	53.88
14	Venkidangu	Thrissur Water Supply Scheme	250	20.5				Thrissur Water Supply Scheme Phase 2	250	135.63
15	Punnayur	Pavaratty Regional WSS	750	60				Pavaratty Regional WSS Phase 2	750	214
16	Punnayurkulam	Pavaratty Regional WSS	1900	155				Pavaratty Regional WSS Phase 2	1900	300.3
17	Vadakkekad	Pavaratty Regional WSS	1400	113.5				Pavaratty Regional WSS Phase 2	1400	243.9
18	Choondal	ARWSS to Chiranellur	325	26.1				ARWSS to Chiranellur Phase 2	325	88.90

19	Kadavallur	Pavaratty Regional WSS	1400	114				Pavaratty Regional WSS Phase 2	1400	315.94
20	Kattakambal	Pavaratty Regional WSS	800	64.2				Pavaratty Regional WSS Phase 2	800	176.1
21	Porkulam	Pavaratty Regional WSS	650	56				Pavaratty Regional WSS Phase 2	650	168.2
22	Vallathol Nagar	RWSS to Cheruthuruthy and Nedumpura Villages	300	24.1				RWSS to Cheruthuruthy and Nedumpura Villages Phase 2	300	46.9
23	Desamangalam	CARWSS to Kadangode and adjoining panchayats RWSS to Desamangalam	300	25				CARWSS to Kadangode and adjoining panchayats Ph2 RWSS to Desamangalam Phase 2	300	46
24	Erumapetty	CARWSS to Kadangode and adjoining panchayats	250	20.2				CARWSS to Kadangode and adjoining panchayats Ph2	250	39.8
25	Kadangode	CARWSS to Kadangode and adjoining panchayats	225	19				CARWSS to Kadangode and adjoining panchayats Ph2	225	34

26	Varavur	CARWSS to Kadangode and adjoining panchayats	300	24.5				CARWSS to Kadangode and adjoining panchayats ph2	200	38.5
27	Velur	RWSS to Velur	250	22				RWSS to Velur - Phase-2	250	43.00
28	Thekkumkkara	CARWSS to Thekkumkara and adjoining villages	250	21.5				CARWSS to Thekkumkara and adjoining villages Ph2	350	49.5
29	Kondazhy	RWSS to Mayannur RWSS to Chelakkode CARWSS to Thiruvilwamala and Kondazhy Villages	400	34				RWSS to Mayannur Ph2 RWSS to Chelakkode Ph2 CARWSS to Thiruvilwamala and Kondazhy Villages Ph2	400	62
30	Thiruvilwamala	RWSS to Thiruvilwamala CARWSS to Thiruvilwamala and Kondazhy villages	400	32.1				RWSS to Thiruvilwamala PH2 CARWSS to Thiruvilwamala and Kondazhy villages PH2	400	62.9

31	Mullurkkara	CWSS to Wadakkanchery and adjoining panchayats RWSS to Attoor.	150	13				CWSS to Wadakkanchery and adjoining panchayats Ph2 RWSS to Attoor Ph2.	150	24
32	Chelakkara	CWSS to Wadakkanchery and adjoining Panchayats CARWSS to Pangarappilly AUWSP to Chelakkara CT	750	61				CWSS to Wadakkanchery and adjoining Panchayats Ph2 CARWSS to Pangarappilly PH2 AUWSP to Chelakkara CT Ph2	750	113
33	Panjal	CWSS to Wadakkanchery and adjoining Panchayats AUWSP to Chelakkara CT	600	48.5				CWSS to Wadakkanchery and adjoining Panchayats Ph2 AUWSP to Chelakkara CT Ph2	600	100.5

34	Aloor	1. BWSS to EMHS Aloor , 2. RWSS to Kallettumkara, 3. RWSS to Porunnamkunnu, 4. RWSS to Aloor Thazhekkadu and 5. RWSS to Kuzhikkattussery	300	24				1. BWSS to EMHS Aloor , 2. RWSS to Kallettumkara, 3. RWSS to Porunnamkunnu, 4. RWSS to Aloor Thazhekkadu and 5. RWSS to KuzhikkattusseryPhase 2	1650	406.00
35	Mattathur	1. RWSS to Mattathur-Kadamboode, 2. RWSS to Kavanadu and 3. RWSS to Annampadam-	300	24				1. RWSS to Mattathur-Kadamboode, 2. RWSS to Kavanadu and 3. RWSS to Annampadam Phase 2	2800	556.00
36	Kodakkara	1. RWSS to Kodakara and 2. RWSS to Pulipparakkunnu	500	40				1. RWSS to Kodakara and 2. RWSS to Pulipparakkunnu-Phase 2	1476	300.00

37	Kadukutty	1.RWSS to Kallur-Vadakkumury 2.SPAN Kadukutty-	140	11.5				1.RWSS to Kallur-Vadakkumury 2.SPAN Kadukutty Ph2	1393	738.5
38	Kodassery	1.BWSS to Chaipankuzhy	20	1.6				1.BWSS to Chaipankuzhy Phase 2	10	2.40
39	Koratty	1. RWSS to Koratty 2. RWSS to Nalukkettu-Erattachira and 3. BWSS to Pongam -	500	45				1. RWSS to Koratty 2. RWSS to Nalukkettu-Erattachira and 3. BWSS to Pongam - Ph2	3000	2492

40	Melur	ARWSS to Meloor and AUWSS to Koratty-	500	41.5				ARWSS to Meloor and AUWSS to Koratty- Ph2	1388	1888.5
41	Pariyaram	RWSS to Pariyaram.	300	26				KIIFB - WSS to Kodassery, Pariyaram and Athirappilly Phase 2	1808	654.00
42	Alagappanagar	1. RWSS to Pudukkad and AlagappaNagar, 2. RWSS to Mannampetta, 3. RWSS to Varakkara-	1500	121				1. RWSS to Pudukkad and AlagappaNagar, 2. RWSS to Mannampetta, 3. RWSS to Varakkara- PH2	1550	1306
43	Nenmanikkara	RWSS to Nenmanikkara-	700	56.5				RWSS to Nenmanikkara- Ph2	650	415.5

44	Puthukkad	1. RWSS to Pudukkad and Alagappanagar, 2. BWSS to Soorya Gramam-	1500	122				1. RWSS to Pudukkad and Alagappanagar, 2. BWSS to Soorya Gramam-Ph2	1675	708
45	Thrikkur	NRDWP - Augmentation of Thrikkur and Kallur Villages-	1435	115				NRDWP - Augmentation of Thrikkur and Kallur Villages-Ph2	230	564
46	Varantharappilly	1. RWSS to Mupiyam, 2. RWSS to Varantharappilly, 3. RWSS to Parakkadavu (Thottumugham)	1325	107				1. RWSS to Parakkadavu (Thottumugham) Phase 2)	1567	713.00

47	Karalam	KPCTA - Karalam Padiyoor -	800	66.1				KPCTA - Karalam Padiyoor – Ph 2	3666	311.85
48	Kattur	KPCTA - Karalam Padiyoor -	700	56.5				KPCTA - Karalam Padiyoor – Ph2	2074	176.65
49	Muriyad(Part)	Irinjalakuda Water Supply Scheme -	636	52.6						
50	Parappukkara(Part)	RWSS to Thottippal-	100	8.15				RWSS to Thottippal- Ph2	200	70.15

51	Padiyur	KPCTA - Karalam Padiyoor -	700	56.5				KPCTA - Karalam Padiyoor – Ph2	1279	115.85
52	Poomangalam	KPCTA - Karalam Padiyoor -	700	56.2				KPCTA - Karalam Padiyoor – Ph 2	1149	105.45
53	Velookkara	Irinjalakuda Water Supply Scheme -	50	4.2						
54	Anthikad	KPCTA - Chazhur, Thanniyam Anthikkad	800	64.5				KPCTA - Chazhur, Thanniyam Anthikkad Ph2	835	274.5

55	Thanniyam	KPCTA - Chazhur, Thanniyam Anthikkad	900	72.5				KPCTA - Chazhur, Thanniyam Anthikkad Ph2	934	332.5
56	Avinissery	ARWSS to Avinissery-	200	16.1				ARWSS to Avinissery- Ph2	200	68.9
57	Cherpu	SPAN Urakam and Adjoining villages - Additional raw	794	64.5				SPAN Urakam and Adjoining villages – Ph2	3000	784.2
58	Paralam	ARWSS to Paralam	500	41				ARWSS to Paralam- Ph2	500	192
59	Vallachira	SPAN Urakam and Adjoining villages -	500	41				SPAN Urakam and Adjoining villages – Ph2	818	271.3
60	Kaipamangalam	CWSS to Nattika Firka	1500	122				CWSS to Nattika Firka Ph 2	1982	335

61	Mathilakam	CWSS to Nattika Firka	1400	116				CWSS to Nattika Firka Ph2	1500	260
62	Perinjanam	CWSS to Nattika Firka	1100	94				CWSS to Nattika Firka Ph2	1200	203
63	SN Puram	CWSS to Nattika Firka	1600	134				CWSS to Nattika Firka Ph2	1950	328
64	Edathiruthi	CWSS to Nattika Firka	1200	104				CWSS to Nattika Firka Ph2	1100	192
65	Engandiyur	CWSS to Nattika Firka	1250	102				CWSS to Nattika Firka Ph2	1300	233
66	Nattika	CWSS to Nattika Firka	1100	90				CWSS to Nattika Firka Ph2	1150	207
67	Thalikulam	CWSS to Nattika Firka	1800	146				CWSS to Nattika Firka	1800	321
68	Valappad	CWSS to Nattika Firka	2200	179				CWSS to Nattika Firka Ph2	2200	397
69	Vadanappilly	CWSS to Nattika Firka	1500	123				CWSS to Nattika Firka Ph2	1650	288
70	Edavilangu	CWSS to Methala Eriyad Edavilangu and Kadukutty Panchayaths	1070	88				CWSS to Methala Eriyad Edavilangu and Kadukutty Panchayaths Ph2	1339	264
71	Eriyad	CWSS to Methala Eriyad Edavilangu and Kadukutty Panchayaths	936	78				CWSS to Methala Eriyad Edavilangu and Kadukutty Panchayaths PH2	1404	207

72	Mullassery	PRWSS - Phase-II distribution network	6801	579						
73	Pavaratty	PRWSS - Phase-II distribution network	6775	576						
74	Elavally	Jalanidhi - WSS to Elavally	250	20.5				Jalanidhi - WSS to Elavally Ph2	250	54.60
75	Annamanada	Jalanidhi - WSS to Mala and Adjoining Panchayaths	250	20.5	Nil	0	0.00	Jalanidhi - WSS to Mala and Adjoining Panchayaths Ph2	250	54.6
	Total		62997	5211.88		0	0		68892	20947.59

District wise details of Proposals approved by DWSM

9) Palakkad District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Shemes (SVS)			Multi Village Shemes		
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)
1	Anakkara							CWSS to Anakkara, Pattithara &Kappur panchayaths PH2	2500	384.00
2	Kappur							CWSS to Anakkara, Pattithara &Kappur panchayaths Ph2	4646	565.00
3	Pattithara							CWSS to Anakkara, Pattithara &Kappur panchayaths Ph2	2366	607.00
4	Kanjirapuzha							WSS to Karakurissi and adjoining Panchayaths Ph2	1600	201.00

5	Karakurussi							WSS to Karakurissi and adjoining Panchayaths Ph2	1800	422.50
6	Tachampara							WSS to Karakurissi and adjoining Panchayaths Ph2	800	114.13
7	Thenkara							UWSS to Mannarkkad and Thenkara Ph2	300	64.66
8	Thachanattukara							RWSS to Thachanattukara Ph2	300	51.60
9	Karimba							RWSS to Karimba Ph2	400	72.94
10	Ambalappara							WSS to Ambalappara,BWSS to Nilampathy,RWSS to Akavanda,BWSS to Kalladi PH2	1200	263.20
11	Ananganadi							RWSS to Pathamkulam BWSS to Pavukonam, BWSS to Tharuvakonam Ph2	400	92.17

12	Vaniamkulam							RWSS to Velliyad, BWSS to Cherukattupulam Ph2	90	19.00
13	Koppam							WSS to Koppam & Vilayur Panchayaths -Phase II-	6898	1,894.00
14	Nellaya							CWSS to Nellaya & Kulukkallur panchayaths Ph2	4167	623.00
15	Kulukkallur							CWSS to Nellaya & Kulukkallur panchayaths Ph2	2700	426.00
16	Muthuthala							RWSS to Muthuthala Ph2	200	116.00
17	Ongallur							RWSS to Ongallur, BWSS to Perumbilavilpady, Maruthur, Kondurkkara, Manjalungal Ph2	150	38.00
18	Paruthur							RWSS to Paradur & BWSS to Karambathur Ph2	200	123.00
19	Vilayur							RWSS to Vilayur Ph2	3866	1,731.00

20	Kadampazhipuram							WSS to Sreekrishnapuram & Adjoining Panchayths Ph2	1208	188.23
21	Pookkottukavu							WSS to Sreekrishnapuram & Adjoining Panchayths Ph2	692	123.84
22	Sreekrishnapuram							WSS to Sreekrishnapuram & Adjoining Panchayths Ph2	609	118.57
23	Vellinezhi							WSS to Sreekrishnapuram & Adjoining Panchayths Ph2	698	123.37
24	Karimbuzha							WSS to Karimbuzha Panchayath Ph2	1572	182.86
25	Eruthenpathy	CARWSS to Kozhinjamppara & adj. villages	2000	130.00				JAL JEEVAN MISSION- Providing FHTCs for Kozhinjampara,Vadakarapathy and Eruthenapthy Grama Panchayths in Palakkad Dist	4400	1,635.00
26	Kizhakkenchery							RWSS to Kizhakkencherry Ph 2	150	45.50

27	Puducode							RWSS to Puducode Ph 2	100	38.00
28	Tharur							RWSS to Tarur Ph 2	150	83.00
29	Kozhinjampara	CARWSS to Kozhinjamppara & adj. villages	2500	162.00				JAL JEEVAN MISSION- Providing FHTCs for Kozhinjampara,Vadakarapathy and Eruthenapthy Grama Panchayths in Palakkkad Dist	8600	2,655.00
30	Nalleppilly							UIDSSMT at Chittur - Thathamangalam municipality Ph2	3690	258.00
31	Perumatty	CWSS to Perumatty Grama Pt.	2300	194.90						
32	Vadakarapathy	CARWSS to Kozhinjamppara & adj. villages	1200	78.00						
33	Vadakarapathy							JAL JEEVAN MISSION- Providing FHTCs for Kozhinjampara,Vadakarapathy and Eruthenapthy Grama Panchayths in Palakkkad Dist	5313	2,880.00

34	Koduvayur	UWSS to Koduvayur & Pudunagaram	2000	190.30						
35	Kollengode	CWSS to Kollengode & adj. Pts.	600	39.00						
36	Muthalamada	CWSS to Kollengode & adj. Pts.	895	58.18						
37	Pattenchery	CARWSS to Pattencherry & adj. Pts	1000	107.00						
38	Puthunagaram	UWSS to Koduvayur & Pudunagaram Pts	2500	260.50						
39	Peruvembu	UWSS to Koduvayur & Pudunagaram Pts	1200	127.80						
40	Polpully	CARWSS to Kodumbu - Polpully	200	22.80						
41	Marutharod							PWSS TO PALAKKAD ph2	30	3.00

42	Pudupariyaram							PWSS TO PALAKKAD Ph2	445	62.00
43	Pudussery							PIF - WSS Pudussery & TM- WSS to Pudussery pt. Ph2	300	30.00
44	Kannadi	CWSS To Kannadi Kuzhalmannam and Thenkurissi	200	15.00						
45	Kuzhalmannam	CWSS To Kannadi Kuzhalmannam and Thenkurissi	50	3.40						
46	Kuthannur							CWSS To Peringottukurissi and Kuthanur Ph2	200	27.00
47	Peringottukurissi							CWSS To Peringottukurissi and Kuthanur Ph2	500	90.00
48	Thenkurussi							CWSS To Kannadi Kuzhalmannam and Thenkurissi Ph2	150	34.00
49	Elappully							CARWSS to Pattencherry & adj. Pts Ph2	2500	162.50

50	Kannambra							RWSS to Kannambra Ph2	150	37.00
51	Kodumbu							CWSS to Kodumbu - Polpully Panchayaths Ph2	30	7.50
52	Pirayiri							PWSS To PALAKKAD Ph2	30	3.00
53	Nemmara	CWSS to Nemmara, Ayilur, Melarcode Pts.	400	26.00						
54	Ayilur	CWSS to Nemmara, Ayilur, Melarcode Pts.	900	58.50						
55	Elevenchery	CWSS to Kollengode & adj. Pts.	300	19.50						
56	Melarcode	CWSS to Nemmara, Ayilur, Melarcode Pts.	1250	81.25						
57	Thrithala	Pavaraty Regional WSS	600	52				Pavaraty Regional WSS Ph 2	600	248

58	Chalissery	Pavaraty Regional WSS	450	38.4				Pavaraty Regional WSS Ph 2	450	161.6
59	Nagalassery	Pavaraty Regional WSS	400	35.00				Pavaraty Regional WSS Ph 2	400	145.00
60	Thirumittacode	Pavaraty Regional WSS	700	57.00				Pavaraty Regional WSS Ph 2	700	253.00
	Total		21645	1756.53		0	0		68250	17403.17

District wise details of Proposals approved by DWSM

10) Wyanad District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Shemes (SVS)			Multi Village Shemes			Remarks
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)	
1	Thirunelli							ARWSS to Thirunelli Phase III	150	36.00	
2	Edavaka							WSS to Manathavady, Edavakka and Purraanaore villages Phase III	400	84.50	
3	Ambalavayal							ARWSS to Krishnagiri, Ambalavayal and Purrakadi villages Phase II	350	75.70	
4	Meenangadi							ARWSS to Krishnagiri, Ambalavayal and Purrakadi villages Phase II	550	94.40	

5	Mullankolly							CWSS to Pulpally and Mullankolly (Phase II)	350	92.30	
6	Kaniyampatta							ARWSS to Kaniyampatta phase 2	900	179.90	
7	Muttil							RWSS to Muttil Phase 2	250	55.40	
8	Vengapally							RWSS to pinnangode Phase 2	300	65.70	
9	Moopainad							RWSS to Moopainad Phase 2	400	79.60	
10	Vythiri							RWSS to Vythiri Phase 2	450	141.00	
11	Padinjarethara							ARWSS to Padinjarethara and Thariyode Phase 2	670	147.00	Correction in no. of FHTC in MVS against agenda submitted.
12	Thariyode							ARWSS to Padinjarethara and Thariyode Phase 2	400	73.00	
	Total		0	0		0	0		5170	1124.50	Correction in no. of FHTC in MVS against agenda submitted. No change in no. of FHTC and amount sanctioned by DWSM

District wise details of Proposals approved by DWSM

11) Malappuram District

Sl No	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Shemes		
		Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No	Amount (in Lakhs)	Name of scheme	FHTC No.	Amount (in Lakhs)
1	Areacode							NABARD aided WSS to Areacode Phase I &II	3980	670.00
2	Cheecode							WSS to Cheekode and Adjoining Villages phase I and II	5748	1,800.00
3	Kavannur							WSS to Kavannur Village in Malappuram District Phase I and II	8861	1,079.00
4	Amarambalam							ARWSS to Amarambalam Ph.I and Phase II	2000	335.00
5	Thuvvur							RWSS to Thuvur Ph.I & II	55	9.00

6	Cherukavu							WSS to Cheekode and Adjoining Villages phase I and II	5091	1,800.00
7	Muduvalur							WSS to Cheekode and Adjoining Villages phase I and II	3380	1,800.00
8	Pallikkal							WSS to Cheekode and Adjoining Villages	9599	3,000.00
9	Pulikkal							WSS to Cheekode and Adjoining Villages phase I and II	6054	1,800.00
10	Vazhakkad							WSS to Cheekode and Adjoining Villages	6746	1,800.00
11	Vazhayoor							WSS to Cheekode and Adjoining Villages	5746	1,800.00
12	Athavanad							CRWSS to THIRUNNAVAYA & Adj.Pts phase I and II	2000	300.00
13	Edayyur							KIIFB -WSS to Edayur, Irimbilyam PTS and Valancheri Municipality	6961	935.00
14	Irimbilyam							KIIFB -WSS to Edayur, Irimbilyam PTS and Valancheri Municipality , RWSS to IRIMBLIYAM & VALANCHERY	4195	653.00

15	Marakkara							CRWSS to THIRUNNAVAYA & Adj.Pts phase I and II	2000	300.00
16	Anakayam							WSS to Anakayam Ph.I and phase II	6306	2,653.00
17	Kodur							RWSS to Kodur -Phase 1 and II	1380	407.00
18	Othukkungal							WSS to Othukkungal &Ponmala- Phase 1 and II	7683	1,151.00
19	Ponmala							WSS to Othukkungal &Ponmala- Phase 1	7106	1,079.00
20	Koottilangadi							CARWSS to Moorkkanad & ADJ Villages-Phase 1and II	2820	450.00
21	Kuruva							CARWSS to Moorkkanad & ADJ Villages-Phase 1 and II	1000	210.00
22	Makkaraparamba							CARWSS to Moorkkanad & ADJ Villages-Phase 1	1915	376.00

23	Mankada							CARWSS to Moorkkanad & ADJ Villages-Phase 1	1000	310.00
24	Moorkkanad							CARWSS to Moorkkanad & ADJ Villages-Phase 1	2000	371.00
25	Pulamanthol							RWSS to Pulamanthole Ph,I and II	1000	155.00
26	Puzhakkattiri							CARWSS to Moorkkanad & ADJ Villages-Phase 1 and II	1500	370.00
27	Edakkara							RWSS to Edakkara Ph.I and II	500	78.00
28	Alamcode							DAWSS to EDAPPAL & Adj. Pts Phase II	190	35.00
29	Marancheri							ARWSS to EZHAVATHURUTHY &Adj.Pts Phase II	95	16.00
30	Nannammukku							DAWSS to EDAPPAL & Adj. Pts Phase II	170	34.00

31	Perumpadappa							ARWSS to EZHAVATHURUTHY &Adj.Pts Phase II	90	15.00
32	Veliyamkode							ARWSS to EZHAVATHURUTHY &Adj.Pts Phase II	90	13.00
33	Elamkulam							RWSS to Elamkulam Ph.I and II	750	125.00
34	Thazhecode							RWSS to Thazhecode Ph.I and II	200	41.00
35	Edappal							DAWSS to EDAPPAL & Adj. Ptsphase II ,KIIFB-WSS to Ponnani and Adj GP	190	30.00
36	Kalady							DAWSS to EDAPPAL & Adj. Pts Phase II ,KIIFB-WSS to Ponnani and Adj GP	160	30.00
37	Thavannur							KIIFB-WSS to Ponnani and Adj GP ,DAWSS to EDAPPAL & Adj. Pts phase II	190	34.00
38	Vattamkulam							KIIFB-WSS to Ponnani and Adj GP ,DAWSS to EDAPPAL & Adj. Pts phase II	190	32.00

39	Kalpakancheri							WSS to Valavannur and Kalpakancheri Pts phase I and II	7568	1,053.99
40	Valavannur							WSS to Valavannur and Kalpakancheri Pts phase I and II	7466	1,043.00
41	Tirunavaya							CRWSS to THIRUNNAVAYA & Adj.Pts phase I and II	2000	300.00
42	A.R.Nagar							WSS to AR Nagar Ph.I. and II	5460	5,371.00
43	Peruvallur							ARWSS to MTCP phase ii	10	1.60
44	Thenhipalam							ARWSS to MTCP Phase II	100	13.00
45	Vallikunnu							WSS to Pgd& Vallikunnu phase I and II	250	33.20
46	Edavanna							KIIFB aided WSS to Edavanna Panchayath	8585	1,099.88

47	Mampad							RWSS to Mampad Ph.I and II	500	140.00
48	Thiruvai							WSS to Thiruvai PhaseII ,WSS to Thiruvai and adjoining village s phase II	8412	1,291.22
49	Wanddor							RWSS to Wandoor Phase II and I	4000	614.00
50	Kannamangalam							WSS to Kannamangalam Ph.I	9163	1,261.00
	Total		0	0		0	0		162455	38317.89

District wise details of Proposals approved by DWSM

12)Kozhikode District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Shemes (SVS)			Multi Village Shemes			Remarks
		Name of scheme	FHTC No	Amount (in lakhs)	Name of scheme	FHTC No	Amount (in lakhs)	Name of scheme	FHTC No.	Amount (in lakhs)	
1	Chelannur							JICA -Assisted KWSP- Kozhikode city and adjoining villages-Ph 2	3500	2,189.10	Correction in amount in MVS against agenda submitted.
2	Kakkodi							JICA -Assisted KWSP- Kozhikode city and adjoining villages-Ph 2	6860	1,085.11	
3	Kakkur							JICA -Assisted KWSP- Kozhikode city and adjoining villages-Ph 2	1500	455.63	

4	Thalakulathur							JICA -Assisted KWSP- Kozhikode city and adjoining villages- Ph 2	2000	1,839.00	
5	Olavanna	JICA - Assisted KWSP- Kozhikod e city and adjoining villages-	300	28.5				JICA -Assisted KWSP- Kozhikode city and adjoining villages-Ph 2	8100	2,032.50	Correction in amount in MVS against agenda submitted.
6	Kuruvattur							JICA -Assisted KWSP- Kozhikode city and adjoining villages-Ph 2	4261	812	
7	Perumanna	JICA - Assisted KWSP- Kozhikod e city and adjoining villages-	850	83.75				JICA -Assisted KWSP- Kozhikode city and adjoining villages-Ph 2	5850	1,112.25	
8	Peruvayal							JICA -Assisted KWSP- Kozhikode city and adjoining villages- Ph 2	4000	1,400.00	Correction in amount in MVS against agenda submitted.

9	Kunnummal							WSS to Kunnummal and adjoining panchayath Ph2	2500	668.6	
10	Thurayur							WSS to Koilandy and adjoining villages Ph2	3352	1,650.00	
11	Chakkittapara							WSS to Perambra and adjoining villages Ph2	1300	1,650.00	
12	Perambra							WSS to Perambra and adjoining villages Ph2	7112	1,420.00	
13	Kizhakoth							WSS to Kizhakoth Ph2	100	24.3	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
14	Madavoor							WSS to Madavoor Ph2	50	17.7	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
15	Narikkuni							JICA Assisted WSS to Calicut and adjoining Panchayaths Ph 2	4300	658	
16	Chathamangalam							RWSS to Chathamangalam Ph2	100	17.7	Correction in amount of MVS against agenda submitted

17	Kodiyathur							RWSS to Kodiyathur Ph2	80	21.2	Correction in amount of MVS against agenda submitted
18	Thiruvambady							RWSS to thiruvambady Ph 2	50	17.3	
19	Karassery							WSS to Koovappara Malamkunnu Ph 2	80	21.6	
20	Kadalundi							JICA Assisted WSS to Calicut and adjoining Panchayaths Ph 2	3009	479	
21	Mavoor							WSS to Mavoor Ph 2	500	145.57	
22	Kunnamangalam							JICA Assisted WSS to Calicut and adjoining Panchayaths Ph 2	2828	552.64	
23	Changaroath							CWSS To Perambra and Adjoining Villages- Changaroath Ph2	210	38	
24	Koothali							CWSS To Perambra and Adjoining Villages- Koothali Ph2	270	40	
25	Naripetta							WSS to Kunnummal And Adjoining panchayat- Naripatta Ph2	1400	320	

26	Kayakkodi							WSS to Kunnummal And Adjoining panchayat-Kayakkodi Ph2	1250	351.6	
27	Kuttiady							WSS to Kunnummal And Adjoining panchayat-PH2	1208	223	
28	Kayanna							RWSS To Kayanna Ph2	70	13	
29	Purameri							RWSS To Purameri Ph2	70	17	
30	Chekkiad							RWSS To Chekkiad Ph2	30	5.6	
31	Edachery							RWSS To Edachery Ph2	50	13	
32	Nadapuram							WSS to Kunnummal And Adjoining panchayat-PH2	8476	3,328.30	Correction in name of scheme against agenda submitted.
33	Thunery							WSS to Kunnummal And Adjoining panchayat-PH2	4670	2,220.00	Correction in amount of MVS and name of scheme against agenda submitted
34	Valayam							WSS to Kunnummal And Adjoining panchayat-PH2	4607	1,820.00	

35	Vanimel							WSS to Kunnummal And Adjoining panchayat-Ph2	5601	2,260.00	
36	Velom							RWSS To Velom Ph2	250	57.57	
37	Azhiyur	ARWSS To Azhiyur	200	19.29				ARWSS To Azhiyur Ph2	100	48.73	
38	Balussery							JICA Assisted Calicut and Adj: Panchayat-Ph2	4713	1,266.00	Correction in amount of MVS against agenda submitted
39	Nanminda							JICA Assisted Calicut and Adj: Panchayat-Ph2	5252	1,323.01	Correction in amount of MVS against agenda submitted
40	Unnikulam							RWSS To Unnikulam-Sivapuram Ph2	400	75.96	Correction in amount of MVS against agenda submitted
41	Villiyappally							WSS to Onchiyam Chorode etc. villages Ph2	200	38.5	
42	Kodenchery							ARWSS to Kodenchery Ph2	50	17.6	
	Total		1350	131.54	0	0	0	0	100309	31746.07	Correction in FHTC No and amount for SVS and in MVS against agenda submitted. No change in Total FHTC nos and Total amount sanctioned by DWSM – (ie.101659 nos. FHTC and Rs. 318.78 crores)

District wise details of Proposals approved by DWSM

13)Kannur District

Sl. No	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Schemes			Remarks
		Name of scheme	FHTC No	Amount (in lakhs)	Name of scheme	FHTC No	Amount (in lakhs)	Name of scheme	FHTC No.	Amount (in lakhs)	
1	Peralasseri							WSS to Anjarakandy,Peralassery and adjoining panchayaths-Phase II	5027	1033	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
2	Azhikode							WSS to Kannur Corporation and adjoining panchayaths – Phase II	4000	590	Scheme is under MVS category. Correction in name of scheme. FHTC in SVS category as per agenda added in MVS
3	Anjarakandy							WSS to Anjarakandy,Peralassery and adjoining panchayaths-Phase II	3159	791.7	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

4	Dharmadom							WSS to Thalassery, Mahe and adjoining Panchayaths- Phase II	4539	986	Scheme is under MVS category. Correction in name of scheme. FHTC in SVS category as per agenda added in MVS
5	Eranholi							WSS to Anjarakandy,Per alassery and adjoining panchayaths- Phase II	4193	813.5	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
6	Muzhappilangad							WSS to Anjarakandy,Per alassery and adjoining panchayaths – Phase II	2809	514.1	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
7	Pinarayi							WSS to Anjarakandy,Per alassery and adjoining panchayaths- Phase II	5288	1136.6	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

8	Vengad							WSS to Anjarakandy,Per alassery and adjoining panchayaths-Phase II	5846	1152.1	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
9	Chembilode							WSS to Anjarakandy,Per alassery and adjoining panchayaths-Phase II	5373	1087.1	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
10	Kadamboor							WSS to Anjarakandy,Per alassery and adjoining panchayaths-Phase II	2911	612.47	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
11	Munderi							WSS to Kolachery and adjoining Panchayaths - Phase II	50	6	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
12	Mayyil							WSS to Kolachery and adjoining Panchayaths - Phase II	150	27	

13	Keezhallur							WSS to Kolachery and adjoining Panchayaths - Phase II	250	49.38	
14	Koodali							WSS to Kolachery and adjoining Panchayaths - Phase II	250	46.5	
15	Kadirur							WSS to Anjarakandy,Per alassery and adjoining panchayaths-Phase II	4762	1008.7	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
16	Panniyannur							WSS to Paniannoor,Pano or and Mokeri-Ph II	200	35.6	
17	Chirakkal							WSS to Kannur Corporation and adjoining panchayaths – Phase II	2000	303	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

18	Valapattanam							WSS to Kannur Corporation and adjoining panchayaths – Phase II	200	57	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
19	Kottayam							WSS to Kuthuparamba Municipality, Kottayam and Pattiam panchayaths. – Phase II	3420	651	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
20	Pattiam							WSS to Kuthuparamba Municipality, Kottayam and Pattiam panchayaths. – Phase II	2810	1007	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
21	Kolachery							WSS to Kolachery and adjoining Panchayaths - Phase II	150	26	
22	Kuttiyattoor							WSS to Kolachery and adjoining Panchayaths - Phase II	150	26	

23	Narath							WSS to Kolachery and adjoining Panchayaths - Phase II	150	27	
24	Pariyaram							JICA WSS to Pattuvam & adjoining villages Phase II	6902	1312	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
25	Pattuvam							JICA WSS to Pattuvam & adjoining villages Phase II	2719	505	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
26	Udayagiri							RWSS to Arangome and Karthikapuram Phase II	60	8.95	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
27	Eruvessi							RWSS to Chemberi , Ambazhathum chal and Pooparamba- Phase II	55	7.5	
28	Kadannappal ly- Panapuzha							JICA WSS to Pattuvam & adjoining villages Ph II	3777	844	Scheme is under MVS category. FHTC in SVS category as per agenda added in

											MVS
29	Cherukunnu							JICA WSS to Pattuvam & adjoining villages Ph II	1638	532	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
30	Ezhome							JICA WSS to Pattuvam & adjoining villages Ph II	2404	537	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
31	Kalliasseri							JICA WSS to Pattuvam & adjoining villages Ph II	5651	1353	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
32	Kannapuram							JICA WSS to Pattuvam & adjoining villages Ph II	2668	636	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
33	Mattool							JICA WSS to Pattuvam & adjoining villages PhII	5549	1055	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
34	Ramanthali							WSS to Naval Academy , Peringome and Ramanthali villages Phase II	4026	1091	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

35	Alakode							WSS to Arangome and Karthikapuram-Phase II	33	4.75	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
36	Chapparapadavu							JICA WSS to Pattuvam & adjoining villages Ph II	3881	873	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
37	Kurumathoor							JICA WSS to Pattuvam & adjoining villages Ph II	7417	1365	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
38	Naduvil							RWSS to Naduvil and adjoining villages –Ph II	10	1.46	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
39	Malappattam							WSS to Irikkur and adjoining villages Phase II	1936	425	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
40	Padiyur-Kalliad							WSS to Padiyoor and Vayathur PhII	1700	328	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
41	Payyavoor					RWSS to Payyavoor, Ettupara and Vathilmada	70	9.6			

42	Eramam-Kuttoor							RWSS to Kuttur-Phase II	500	146	
43	Pappinisseri							JICA WSS to Pattuvam & adjoining villages Ph II	6299	1407	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
44	Madayi							JICA WSS to Pattuvam & adjoining villages Ph II	7501	2192	Correction in name of scheme.
45	Kunhimangalam							WSS to Cheruthazham & Kunhimangalam Ph II	4578	3188.2	
46	Cheruthazham							WSS to Cheruthazham & Kunhimangalam Phase II	6884	5970.8	
47	Irikkur	Irikkur LWSS (Jalanidhi)	70	5.32	Irikkur WSS Jalanidhi-Phase II	630	99.67				
48	Aralam	Aralam Tribal WSS (Jalanidhi)	150	11.4	Aralam Tribal WSS – Jalanidhi Phase II	1350	213.61				Correction in FHTC & amount in SVS against agenda submitted
			220	16.72	0	2105	330.38	0	133820	35761.9	Correction in total FHTC No and amount for SVS and in MVS against agenda submitted.

District wise details of Proposals approved by DWSM

14)Kasaragod District

Sl.No	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC			Single Village Schemes (SVS)			Multi Village Shemes			Remarks
		Name of scheme	FHTC No	Amount (in lakhs)	Name of scheme	FHTC No	Amount (in lakhs)	Name of scheme	FHTC No.	Amount (in lakhs)	
1	Kodom Belur							WSS to Kodom Belur Phase II	5200	1,550.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
2	Panathady							WSS to Panathady and Kallar Phase II	1200	550	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
3	Kallar							WSS to Kallar and Panathadi Phase II	1500	595	
4	East Eleri							WSS to East Eleri Phase II	3708	918	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
5	Ajanur							BRDC WSS to Ajannur Phase II	1800	309.48	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

6	Madikkai							WSS to Madikkai Phase II	4925	2,667.32	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
7	Pallikkara							BRDC WSS to Pallikara Phase II	1420	326.64	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
8	Uduma							BRDC WSS to Uduma Phase II	1100	269.77	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
9	Badiyadka							RWSS to Badiyadka and Neerchal VillagesPhase II	1133	236.82	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
10	Kuttikole							RWSS to Munnad & adjoining villages Phase II	2139	531.7	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
11	Muliyar							RWSS to Muliyar Phase II	398	60.48	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
12	Bedadukka							RWSS to Munnad & adjoining villages Phase II	5136	875.2	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
13	Chengala				RWSS to Koppa	15	1.8				

					Phase II						
14	Madhur							RWSS to Madhur Phase II	150	23.52	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
15	Mogral Puthur				RWSS to Mogral Puthur and Pernadk a Phase II	20	2.6				
16	Enmakaje							RWSS to Enamakaje and adjoining villages Phase II	3500	790.9	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
17	Kumbala							RWSS to Kumbala Phase II	1986	469	
18	Mangalpady							RWSS to Uppala and adjoining villages Phase II	5240	1,041.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
19	Manjeshwar am							RWSS to Manjeswara m Phase II	4400	1,030.00	

20	Vorkady							RWSS to Vorkady and adjoining villages Phase II	3313	892	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
21	Cheruvathur							RWSS to Maicha and Kadamkodu Phase II	500	133.58	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
22	Pilicode							RWSS to Kunnathur Phase II	350	76.14	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
23	Trikaripur							RWSS to Trikaripur Phase II	100	22.05	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
24	Valiyaparamba				WSS to Oriyera Phase II	25	3.72				
25	Balal							RWSS to Maloth and Balal Phase II	1220	418.98	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
26	West Eleri							WSS to West Eleri Phase II	4385	1,174.51	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS
27	Kayyur - Cheemeni							WSS to Kayyur Cheemeni Phase II	5920	5,539.00	Scheme is under MVS category. FHTC in SVS category as per agenda added in MVS

28	Bellur	Bellur WSS (jalanidhi)	70	5.32				Bellur WSS (jalanidhi) Ph II	630	99.67	
29	Paivalike							Paivalike WSS Ph II (jalanidhi)	4385	1,315.50	
30	Meenja							Meenja Sudhajala scheme Ph II (jalanidhi)	3223	966.9	
	Total		70	5.32		60	8.12		68961	22883.16	Correction in total FHTC No and amount for SVS and in MVS against agenda submitted.



GOVERNMENT OF KERALA

Abstract

Water Resources Department- Jal Jeevan Mission – Additional Proposals for the works during 2022-2023 –Administrative Sanction accorded – Orders issued.

WATER RESOURCES(WATER SUPPLY-C)DEPARTMENT

G.O.(Rt)No.897/2023/WRD Dated,Thiruvananthapuram, 26-10-2023

- Read: 1. G.O. (MS) No. 37/2020/WRD dated 08.06.2020.
2. Minutes of the 6th State Level Scheme Sanctioning Committee (SLSSC) Meeting held on 13/07/2023.
3. Minutes of the 7th State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 20.09.2023.

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jal Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households in Kerala.

2. As per the reference read as 2nd paper above, the 6th State Level Scheme Sanctioning Committee (SLSSC) meeting held on July 13, 2023, accorded approval for the revised proposals submitted through the District Water and Sanitation Missions (DWSMs) in 271 schemes amounting to Rs.4511.18 crore, including providing 110606 additional FHTCs and LSGD road restoration charges amounting to Rs.1351.20 crore.

- i. The 7th SWSM Apex Committee meeting held on September 20, 2023 sanctioned the revised proposals approved by the 6th SLSSC in 271 schemes amounting to Rs.4511.18 crore, including providing 110606 additional functional household tap connections (FHTCs) and LSGD road restoration charges amounting to Rs.1351.20 crore.

- ii. The 7th SWSM Apex Committee ratified the issue of the work order to work with tender excess as per the approved list. The SWSM Apex Committee also decided to give permission to award the works sanctioned as per guidelines in the prevailing government order, subject to ratification in the subsequent SWSM Apex Committee meeting.
- iii. The 7th SWSM Apex Committee approved the proposal of water quality monitoring and surveillance activities amounting to Rs.7500 lakhs, utilizing the balance funds available in the AS for 2020–21 and 2021–22.
- iv. The 7th SWSM Apex committee approved the proposal of Support activities amounting to Rs.7575 lakhs utilizing the balance funds available in the AS for 2020-21 and 2021-22.
- v. The 7th SWSM Apex committee approved to permit the KWA Quality Control Division Executive Engineers to arrange the FTK testing locally utilising available resources from Kudumbasree/Haritha Karma Sena at the existing rates.
- vi. The 7th SWSM Apex Committee approve the proposals for conducting L3 training engaging KRCs utilizing available funds under Support Activities.

4. Government have examined the matter in detail and are pleased to

- i. Accord Administrative Sanction for the revised proposals in 271 schemes amounting to Rs.4511.18 crore, including providing 110606 additional Functional Household Tap Connections (FHTCs) and LSGD Road Restoration charges of Rs.1351.20 crore. The approved list of revised proposals is appended as Annexure 1. The scheme-wise breakdown of approved proposals is appended as Annexure 2.
- ii. Ratify the issue of work order to works with tender excess as per the list attached as Annexure 3. Accord sanctions to award the works as per the guidelines in the prevailing Government Order subject to the ratification in subsequent SWSM Apex Committee meeting.
- iii. Accord Administrative Sanction for the proposals for Water Quality Monitoring and Surveillance activities amounting to Rs.7500 lakhs utilizing the balance funds available in

Administrative Sanction 2020-21 and 2021-22. The details are attached as Annexure 4.

- iv. Accord Administrative Sanction for the proposal for support activities amounting to Rs.7575 lakhs utilizing the balance funds available in Administrative Sanction 2020-21 and 2021-2022. Details are attached as Annexure 5.
- v. Approved to permit the Kerala Water Authority Quality Control Division Executive Engineers to arrange the FTK testing locally, utilizing available resources from Kudumbasree and Haritha Karma Sena at the existing rates.
- vi. Accord sanction to carry out L3 training with Key Resources Centres (KRC). Details are attached as Annexure 6.

5. The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)
ASHOK KUMAR SINGH I A S
SECRETARY

To

The Additional Chief Secretary, Local Self Government Department.

The Additional Chief Secretary, Finance Department.

The Additional Chief Secretary, Planning & Economic Affairs Department.

The Principal Secretary, Health & Family Welfare Department.

The Principal Secretary, Public Works Department.

The Principal Secretary, General Education Department.

The Mission Director (Jal Jeevan Mission) and Managing Director, Kerala Water Authority, Thiruvananthapuram.

The Executive Director, KRWSA, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E)Kerala, Thiruvananthapuram.

All District Collectors.

The Director of Treasuries, Thiruvananthapuram.

The Director, Ground Water Department, Thiruvananthapuram.

The Director of Panchayaths, Thiruvananthapuram.
Information & Public Relations Department (Web & New Media)
Stock File / Office Copy.

Forwarded /By order

Signed by

Abeela Raj
Section Officer

Date: 27-10-2023 12:12:18

Copy to:

PS to Hon.Minister for Water Resources.

Special Secretary to Chief Secretary.

PA to Secretary, Water Resources Department.

PA to Special Secretary, Water Resources Department.

Minutes of the 6th State Level Scheme Sanctioning Committee (SLSSC) meeting held on 13-07-2023, 12pm through Video Conference

Meeting commenced at 12.00 PM. List of Participants attached as Annexure-I.

Sri. Asok Kumar Singh, IAS, Secretary, Water Resources Department, Government of Kerala chaired the meeting and welcomed all the participants. Smt. Bhandari Swagat Ranveerchand IAS, Mission Director JJM Kerala and Managing Director KWA explained about the progress of Jal Jeevan Mission in the state so far.

Agenda No. 1 & 2 – Approval of Revised Proposals for schemes & Additional amount required for the Restoration of LSGD roads

MD, KWA presented the Agenda for the meeting.

SLSSC approval and Administrative sanction already obtained for the schemes to provide 53,34,736 Functional Household Tap Connections (FHTCs) amounting to Rs. 40203.62 crores. For some of these schemes, revision of proposals necessitated due to the following factors:

1. The original DERs were prepared during Covid period and field inspections had limitation. On actual survey during execution, some more additional distribution network required in some Panchayats to ensure 100% coverage.
2. In some schemes, the existing connections given from old schemes are not functional. Also the earlier rural schemes were non- WTP schemes. Hence the revision is proposed to make those connections also functional in terms of quantity, quality and regularity. As such the existing connections whose functionality is to be improved are also taken into account while preparing revised proposals.
3. In the schemes approved in 1st, 2nd & 3rd SLSSC, amount for restoration of Panchayat roads was not included. Panchayats are facing difficulty in finding funds for road restoration. Due to this, during execution of project, public and Panchayat authorities are protesting against digging of roads for laying new pipelines. Also lot of complaints receiving from public due to non restoration of Panchayat roads to original state. To ensure smooth execution of JJM projects in time and to restore the Panchayat roads also to original state, scheme amount has to be revised incorporating the LSGD road restoration charges.
4. Certain areas need additional boosting and reservoirs to ensure functionality due to high elevation necessitating revision of schemes.
5. In some Panchayats, no. of households increased than the IMIS data and revision required for giving connections to new households also.

ASHOK KUMAR SINGH IAS
PEN : 325215
Secretary to Government
Water Resources & C&EN Dept.
Government Secretariat
Thiruvananthapuram

Asigh

6. The location of land for reservoirs and WTP changed in some schemes resulting in revision of proposal.

Accordingly revised DERs prepared and were scrutinized by technical committees headed by Chief Engineer and placed in DWSMs for approval. DWSMs have approved the same and submitted the revised proposals for placing in SLSSC for approval.

The general abstract of revised proposals approved by DWSMs placed in this SLSSC for consideration is as follows:

General Abstract of revised proposals approved by DWSM

	Status of Implementation	No. of Schemes	Addl. FHTC	Addl. Amount reqd excluding LSGD RR (in Crores)	Addl. LSGD RR amount required (in Crores)	Addl. Amount reqd including LSGD RR (in Crores)	Original Cost per FHTC excluding LSGD RR charges (Rs)	Revised Cost per FHTC excluding LSGD RR charges (Rs)	Revised Cost per FHTC including LSGD RR charges (Rs)
6 th SLSSC Proposals Revised Proposals - MVS (approved in 1 st 2 nd 3 rd & 5 th SLSSC)	Completed	36	17853	139.67	104.04	243.71	76301	86107	92259
	Awarded & implmnt in Progress	235	107132	1966.19	1189.17	3155.36			
	Awarded & Yet to start	10	244	135.42	81.23	216.65			
	Not yet Awarded	26	3230	1058.37	80.80	1139.17			
Total		307	128459	3299.65	1455.24	4754.89	76301	86107	92259

The DWSM wise split up details of the revised proposals is as follows:

			Proposals approved in previous SLSSC and AS issued for which revision required			Details of Revised Proposal			Additional FHTC & Amount			
Sl. No	District	No. of Schemes	Apprd FHTC No.	Apprd AS amount (in cr.)	Original Cost per FHTC (Rs)	Revised FHTC Nos	Revised Amount excluding LSGD RR charges (in cr.)	Revised Cost per FHTC (Rs)	Additional FHTC (Nos)	Addl amount required excluding LSGD RR charges (in cr.)	Addl. LSGD RR charges reqd (in cr.)	Total addl amount required (in cr.)
1	TVPM	23	137780	864.44	62740	140030	956.38	68298	2250	91.94	116.65	208.59
2	KLM	55	333216	1454.96	43664	341836	1827.09	53449	8620	372.13	209.03	581.16
3	PTA	18	124932	1253.26	100315	125176	1736.58	138731	244	483.33	5.05	488.38
4	KTM	13	117733	918.3	77999	117733	1078.37	91594	0	160.07	111.66	271.72
5	ALP	8	83007	221.67	26705	84497	511.24	60504	1490	289.58	6.60	296.17
6	IDK	6	21375	145.23	67945	21515	207.71	96541	140	62.48	0.71	63.19
7	EKM	19	118609	848.37	71526	118609	952.40	80297	0	104.03	46.17	150.19

ASHOK KUMAR SINGH IAS
PEN : 325215
Secretary to Government
Water Resources & CSIN Dept.
Government Secretariat
Thiruvananthapuram 1.

8	TSR	20	126975	933.38	73509	130572	1078.68	82612	3597	145.30	59.57	204.87
9	PKD	51	352810	2329.81	66036	371734	2736.59	73617	18924	406.77	384.37	791.14
10	MLPM	23	232633	1649.73	70916	245236	1898.22	77404	12603	248.49	224.21	472.70
11	KKD	36	317858	4148.17	130504	383681	4676.51	121885	65823	528.34	160.82	689.17
12	WYND	3	45690	469.18	102688	45690	501.60	109784	0	32.42	0.00	32.42
13	KNR	16	77833	724.60	93097	92601	832.21	89870	14768	107.61	85.10	192.71
14	KSGD	16	146524	1107.30	75571	146524	1374.46	93805	0	267.16	45.30	312.47
	Total	307	2236975	17068.39	76301	2365434	20368.04	86107	128459	3299.65	1455.24	4754.89

The scheme wise and Panchayat wise details of the revised Proposals is attached as Annexure-2

The proposals were discussed in detail and are essential for the satisfactory completion of the mission. The representative of GoI informed that final approval of the proposals can be given based on the reply to the comments of NJJM regarding the proposals. The comments of NJJM and the response to the comments are attached as Annexure-3. The committee decided that in principle approval can be given for the proposals subject to the final approval of NJJM based on the reply to the comments raised.

Decision:

After detailed discussion, the committee decided to give in principle approval to the revised proposals and additional amount required for LSGD road restoration charges, subject to the final approval of NJJM based on the reply to the comments raised by NJJM.

Agenda No. 3 : New proposals

In addition to the schemes approved in 1st, 2nd, 3rd & 5th SLSSC, DWSMs of Ernakulam, Malappuram and Thiruvananthapuram has submitted new proposals for augmenting existing schemes and for source sustainability. The details of the proposals are as follows:

Sl No	District	Name of Scheme	Benefitting Panchayats	Amount excluding LSGD RR charges (in lakhs)	LSGD RR charges required (in lakhs)	Total Amount (in lakhs)	Reason for new proposal
1	Ernakulam	Augmentation of WTP at Muppathadam	Kadungalloor, Alangad,	27200.00	0.00	27200.00	Augmentation of existing W S Scheme to meet the demand due to connections given in JJM. Hon'ble Minister for

ASHOK KUMAR SINGH IAS
PEN : 325215
Secretary to Government
Water Resources & CSIN Dept.
Government Secretariat

Asigh

		by constructing 30 MLD WTP and allied works	Kadamakkudy, Varappuzha				Industries and MLA Kalamassery has directed to prepare project for the augmentation of WSS.
2	Malapuram	ARWSS to Urangattiri and RWSS to Areekode	Urangattiri & Areekode	6279.74	1440.26	7720.00	Additional AS required for full coverage of Areekode & Urangattiri Panchayath, Presently no WTP in Urangattiri Panchayath
3	Thiruvananthapuram	Proposal for lined canal from Neyyar Dam to Aruvikkara for source sustainability	Karakulam, Aruvikkara, Vellanaad, Aryanad, Uzhamalakkal, Kuttichal	3350	0.00	3350.00	Proposal under source sustainability for Aruvikkara, Karakulam, Vellanaadu, Aryanadu and uzhamalaikkal panchayat. At present the whole demand is met from Peppara dam. With the additional demand of JJM the source at peppara will become inadequate. Hence an alterante source from Neyyar dam is proposed so as to get 200MLD to aruvikkara dam
	Total			36829.74	1440.26	38270.00	

The proposals were discussed in detail. The representative of GoI informed that final approval of the proposals can be given based on the reply to the comments of NJJM regarding the proposals. The committee opined that decision may be taken based on the final approval of NJJM in this regard.

Decision:

After detailed discussion, the committee opined that decision may be taken based on the final approval of NJJM in this regard.

Agenda 4 - Approval for Tender Excess- Submitted for information to SLSSC & ratification

As per the revision on amendments in operational guidelines of JJM (F.No.W-11016/10/2022-JJM-IV-DDWS Dated 8/12/2022, of GOI) if the "approved cost is more than the estimated cost at which the tender for a project or a scheme was invited, approval by the head of the Apex Committee of the State Water and Sanitation Mission headed by the

Asigh

ASHOK KUMAR SINGH IAS
PEN : 325215
Secretary to Government
Water Resources & CSIN Dept.
Government Secretariat

Chief Secretary, shall be taken before the award of the work."

Open, transparent and competitive bidding process is followed in case of JJM works through e-tenders. Some offers are received more than the estimated cost due to specific site conditions and increase in price of materials and labour. However, considering the urgency of awarding the works under mission mode, the works are awarded as per the provisions of Government order GO (P) No. 54/2019/Fin dated 04/05/2019 and GO (P) No. 16/2017/Fin dated 06/02/2017 subject to ratification of head of the Apex committee of SWSM.

The list of works which were awarded above estimated cost is attached as Annexure 4 for information of SLSSC and for submitting to head of SWSM Apex committee for ratification.

After discussion, the committee opined that the proposal may be brought for information. However, ratification of SLSSC is not required. The state must ensure that all cases of tender excess must be approved at the competent level as per the extant instructions of the NJJM in this regard.

Decision:

The committee decided that proposal may be brought for information. However, ratification of SLSSC is not required. The state must ensure that all cases of tender excess must be approved at the competent level as per the extant instructions of the NJJM in this regard.

Agenda No. 5 : Proposals for Water Quality Monitoring & Surveillance activities as per approved AAP 2023-24

The list of activities approved under Water Quality Monitoring & Surveillance activities as per AAP 2023-24 is as below:

Sl. No.	WATER QUALITY MONITORING & SURVEILLANCE	Amount proposed by the state (in lakhs)	Amount agreed (in lakhs)
	Activity Proposed		
1	Labs –Capital (Civil works / Equipment)	5000	500
2	O&M for Laboratories (consumables and AMCs, repairs etc)	2400	2400
3	Fund required for field tesing- FTKs/reagents and sample transport	100	100
	Total	7500	3000

ASHOK KUMAR SINGH IAS
PEN : 325215
Secretary to Government
Water Resources & CSIN Dept.
Government of India

Balance Funds are available in the already obtained AS for 2020-21 and 2021-22 for carrying out the above activities. State may be permitted to utilise the amount proposed ie 5000 lakhs for pending civil works of labs and procurement of additional equipments for labs as necessitated.

The committee decided to support the request and directed to address NJJM in this regard.

Decision:

The committee decided to support the request to permit utilisation of amount proposed ie 5000 lakhs for pending civil works of labs and procurement of additional equipment for labs as necessitated and directed to address NJJM in this regard.

Agenda No. 6 : Proposals for Support activities as per approved AAP 2023-24

The list of activities approved under Support activities as per AAP 2023-24 is as below:

Sl. No.	SUPPORT ACTIVITIES as per approved AAP 2023-24	Amount proposed by State (in lakhs)	Amount agreed in AAP (in lakhs)
	Activity Proposed		
1	Engaging Implementation Support Agencies (ISAs)	1000	1000
2	IEC/BCC activities	500	500
3	HRD - Engaging experts/ support staff (SPMU, DPMU, etc.)	2000	2000
4	Capacity building activities	100	100
5	Skill development (masons, plumbers, electricians, fitters, etc)	100	100
6	Third-party inspection Agencies	500	500
7	Establishment of public grievance redressal system/setting up of call centre	100	100
8	Innovation/ R&D/ sensor based real time monitoring systems etc	75	75
9	Conference, workshops, mace of hard ware, software, stationery	200	200
10	Others (Engineering volunteer for field verification, volunteers for data entry)	3000	3000
	Total	7575	7575

ASHOK KUMAR SINGH IAS
PEN : 325215
Secretary to Government
Water Resources & CSIN Dept
Thiruvananthapuram

Balance Funds are available in the already obtained AS for 2020-21 and 2021-22 for carrying out the above activities. Submitted to SLSSC committee for consideration and approval. The committee decided to approve the proposals for Support Activities as per AAP 2023-24.

Decision:

The committee decided to approve the proposals for Support Activities as per approved AAP 2023-24.

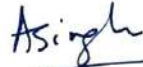
Agenda 7: FTK testing – MOU of Kudumbasree expired- Engaging Harithakarma sena through Nava kerala Mission

As part of JJM , FTK testing of household was entrusted to Kudumbasree as per the MOU executed with Kudumbasree which expired on August 2022. On oral communication done and online meeting conducted with Kudumbasree it is informed that they are not in a position to continue further at the existing rate and requested for enhanced rates. Since the MOU is not alive as of now , the FTK testing is in stand still condition. The FTK procured need to be utilised and survey to be completed urgently before the expiry of the kit. The state co ordinator of Nava kerala mission have agreed to conduct the survey and complete the data entry for first cycle before the monsoon itself. They are also ready to do the testing at the honorarium that was offered to kudumbasree viz Rs 31/- on completion of Ist and IInd cycle including bacteriological vials and data entry. The proposal submitted by the Director, SRI for entrusting Harithakaram sena through Nava kerala Mission to carry out available FTK testing at the existing rates is submitted to SLSSC for consideration and approval.

The committee after detailed discussion decided to entrust the Quality Control Divisions of Kerala Water Authority to arrange the testing locally with available resources from Kudumbasree/ Haritha Karma Sena at the existing rates.

Decision:

The committee after detailed discussion decided to entrust the Quality Control Divisions of Kerala Water Authority to arrange the testing locally with available resources from Kudumbasree/ Haritha Karma Sena at the existing rates.


ASHOK KUMAR SINGH IAS
PEN : 325215
Secretary to Government
Water Resources & CSIN Dept.
Government Secretariat
Thiruvananthapuram-8.

Annexure - 1

List of Participants

1. Sri. Ashok Kumar Singh IAS, Secretary, Water Resource Department, Government of Kerala
2. Sri. Arun Kumar Kembhavi IAS, Deputy Secretary, NJJM, DDWS
3. Smt. Bhandari Swagat Ranveerchand IAS, Mission Director, JJM, Kerala & Managing Director, Kerala Water Authority
4. Dr. Dinesan Cheruvat IAS, Joint Managing Director, Kerala Water Authority & Executive Director, KRWSA.
5. Sri. G Sreekumar, Technical Member, Kerala Water Authority
6. Sri. G Sreenath, Scientist D, Regional Central Ground Water Board.
7. Sri. Adarsh, Deputy Director, Regional Central Water Commission, Kochi
8. Sri. Narayanan Nambudiri T V, Chief Engineer (Projects & Operations) Kerala Water Authority.

Annexure – 2

Scheme wise and Panchayat wise details of the revised Proposals

a) Revised Proposals

Sl. No	DW5M	No. of Schemes	Type of Scheme	Proposals approved in previous SLSC and AS issued for which revision reqd				Details of Revised Proposal				Additional FHTC & Amount			
				Approved FHTC No.	Approved AS amount (in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Revised Amount excluding LSGD RR charges (in lakhs)	Revised Cost per FHTC (Rs)	Additional FHTC (Nos)	Addl amount required excluding LSGD RR charges (in lakhs)	LSGD road restoration charges reqd (in lakhs)	Total addl amount required (in lakhs)		
1	2	3	4	5	6	7 (6/5)	8	9	10 (9/8)	11 (8-5)	12 (9-6)	13	14 (12 + 13)		
1	TVPM	23	MVS	137780	86443.69	62740	140030	95637.86	68298	2250	9194.17	11665.32	20859.49		
2	KLM	55	MVS	333216	145495.78	43664	341836	182708.68	53449	8620	37212.90	20903.01	58115.91		
3	PTA	18	MVS	124932	125325.65	100315	125176	173658.29	138731	244	48332.64	505.47	48838.12		
4	KTM	13	MVS	117733	91830.00	77999	117733	107836.88	91594	0	16006.88	11165.55	27172.43		
5	ALP	8	MVS	83007	22166.73	26705	84497	51124.25	60504	1490	28957.52	659.97	29617.49		
6	IDK	6	MVS	21375	14523.17	67945	21515	20770.69	96541	140	6247.52	71.33	6318.85		
7	EKM	19	MVS	118609	84836.84	71526	118609	95239.73	80297	0	10402.89	4616.51	15019.40		
8	TSR	20	MVS	126975	93338.06	73509	130572	107868.11	82612	3597	14530.05	5956.76	20486.81		
9	PKD	51	MVS	352810	232981.40	66036	371734	273658.87	73617	18924	40677.47	38436.73	79114.20		
10	MLPM	23	MVS	232633	164973.21	70916	245236	189821.99	77404	12603	24848.78	22421.46	47270.24		

11	KKD	36	MVS	317858	414816.99	130504	383681	467651.39	121885	65823	52834.40	16082.19	68916.58
12	WYND	3	MVS	45690	46918.14	102688	45690	50160.14	109784	0	3242.00	0.00	3242.00
13	KNR	16	MVS	77833	72459.93	93097	92601	83220.77	89870	14768	10760.84	8510.02	19270.86
14	KSGD	16	MVS	146524	110729.78	75571	146524	137446.27	93805	0	26716.49	4530.02	31246.51
Total		307		2236975	1706839.37	76301	2365434	2036803.93	86107	128459	329964.56	145524.33	475488.89

DWSM wise details

1) Thiruvananthapuram District

Sl No	Name of Scheme	Benefitted Panchayats	Proposals approved in previous SLSC and AS issued for which revision required					Details of Revised Proposal			Additional FHTC & Amount			DWSM approval date	Reason for Revision/ remarks
			Apprd AS No.	Apprd AS amount (in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Revised Amount excluding LSOD road restoration charges (in lakhs)	Revised Cost per FHTC excluding LSOD RR charges (Rs)	Additional FHTC (Nos)	Additional amount required excluding LSOD RR charges (in lakhs)	Additional amount required for LSOD RR charges (in lakhs)	Total additional amount required (in lakhs)			
1	CWSS to Vithura, Thilacode	Vithura	GO (Rt) 543/2020 /WRD dated 21-08-2020	677.00	10997	7156	1131.54	15812	3000	454.54	95.42	549.96	21/03/2023	The original proposal was taken during Covid period and field inspections had limitation. Vithura panchayat has remote	

3	JM - WSS to Andorkota panchayat	Andorkotam	G.O (RM) 0.489/2021/WRD	4178	2600.95	62253	4178	3600.23	86171	0	999.28	0.00	999.28	27.05.2023	Additional amount required for Panchayath Road Restoration and laying of rider main along NH upto Attingal (NH Widening)
4	JM - CWSS to Vamanapuram, Manikkal and Nelland Panchayath.	Nelland	G.O (RM) 0.489/2021/WRD	3543	2476.15	69889	3543	2476.15	69889	0	0.00	4814.60	4814.60	27.05.2023	Additional amount required for Panchayath Road restoration.
		Manikkal		8585	6002.82	69922	8585	6002.82	69922	0	0.00	0.00	0.00		Location of overhead tank changed in Manikkal and hence additional length of distribution needed.
		Vamanapuram		3400	3391.35	99746	3400	3391.35	99746	0	0.00	0.00	0.00		500mm CI pipe required for distribution and F&C in Nelland
5	CWSS to Manorkota Veeranakavu and Perumbula m villages - Poovathal & Kuttichal Pts	POOVATHAL	G.O (RM) 0.489/2021/WRD	8660	4908.62	56682	8660	4908.62	56682	0	0.00	1425.09	1425.09	27.05.2023	Additional amount required for Panchayath Road Restoration.
		KUTTICHAL		3791	2148.80	56682	3791	2148.80	56682	0	0.00	880.05	880.05		Additional amount required for Panchayath Road Restoration.
6	JM - WSS to Kottukal Grama Panchayath.	KOTTUKAL	G.O (RM) 0.489/2021/WRD	8930	4608.13	51603	8930	4608.13	51603	0	0.00	100.00	100.00	27.05.2023	Additional amount required for Panchayath Road Restoration.
7	JM - WSS to Kullayil Grama Panchayath	KOLLAYIL	G.O (RM) 0.489/2021/WRD	5532	3443.00	62238	5532	3443.00	62238	0	0.00	100.00	100.00	27.05.2023	Additional amount required for Panchayath Road Restoration.

8	UDA- WSS to Muthakkal Panchayath	G.O.(R)M n.489/2021/WRD	3637	2445.79	67247	3637	2445.79	67247	0	0.00	305.37	305.37	27.05.2023	Additional amount required for Panchayath Road Restoration.
9	UDA- WSS to Kadiyankulam Panchayath	G.O.(R)M n.489/2021/WRD	7329	3904.16	53270	7329	3904.16	53270	0	0.00	373.30	373.30	27.05.2023	Additional amount required for Panchayath Road Restoration.
10	UDA- WSS to Pothencode Panchayath	G.O.(R)M n.489/2021/WRD	500	3640.58	728116	500	3640.58	728116	0	0.00	305.37	305.37	27.05.2023	Additional amount required for Panchayath Road Restoration.
11	UDA- WSS to Mangalapuram G.P	G.O.(R)M n.489/2021/WRD	4711	2969.37	63031	4711	2969.37	63031	0	877.58	0.00	877.58	27.05.2023	Additional amount required for laying of rider main along new NH auto Attingal (NH Widening)
12	CWSS to Anad, Kuruputha and Palode Villages	G.O.(R)M n.489/2021/WRD	3826	2158.40	56414	3826	2158.40	56414	0	0.00	122.00	122.00	27.05.2023	Additional amount required for Panchayath Road Restoration.
			4688	4408.20	94032	4688	4408.20	94032	0	0.00	470.00	470.00		Additional amount required for Panchayath Road Restoration.
13	UDA WSS to Poovar Grama Panchayat	G.O.(R)M n.134/2022/WRD	2015	602.00	29876	2015	602.00	29876	0	0.00	1248.26	1248.26	27.05.2023	Additional amount required for Panchayath Road Restoration.
14	CWSS to Palickal, Madavoor, Nevalakulam Panchayath	G.O.(R)M n.134/2022/WRD	8573	18326.28	213767	8573	18326.28	213767	0	3743.38	0.00	3743.38	27.05.2023	Additional amount required for road restoration

19	RWS to Aryanad, Enchapu & Puruthi-gara to & WSS to Thevysarkon Pn	Aryanad	G.O (RI)N 541/2020 /WRO & G.O (RI)N 134/2020 2	572	168.20	29406	0	0.00	75.00	75.00	27.05.2021	Additional amount required for Panchayath Road Restoration.
20	RWS to Kuttichal	Kuttichal	G.O (RI) 541/2020 /WRO dated 21-08-2020	2300	230.12	10005	0	0.00	75.00	75.00	27.05.2023	Additional amount required for Panchayath Road Restoration.
21	WSS to Nilappil Panchayath	Nilappil	G.O (RI) 541/2020 /WRO	3516	1383.35	39344	0	0.00	225.00	225.00	27.05.2023	Additional amount required for Panchayath Road Restoration.
22	WSS to Kilmannoor Pn	Kilmannoor	G.O (RI) 541/2020 /WRO dated 21-08-2020	4417	496.63	11244	0	1129.40	0.00	1129.40	21.03.2023	In some areas of the Panchayat, as the houses were very far away, distribution line in original estimate was insufficient necessitating additional distribution lines.
23	IMA WSS to Puthayakumra (mnel) (mnel) Pn	Puthayakumra (mnel)	G.O (RI) 541/2020 /WRO dated 21-08-2020	6343	628.75	9913	0	1674.82	0.00	1674.82	21.03.2023	Work completed for phase 1& 2, hence revised AS. Required lengthly connections in remote area and lack of distribution lines, new estimate is prepared.
Total				137780	86643.69	62740	2250	9194.17	11665.32	20859.49		

II) Kollam District

Sl. No	Name of Scheme	Benefitted Panchayats	Proposals approved in previous SISSC and AS Issued			Details of Revised Proposal				Additional FHTC & Amount				Total additional amount required (in lakhs)	DWSM approval date	Reason for Revision/ remarks
			Approved AS No.	Approved FHTC No.	Approved AS amount (in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Revised Amount excluding LSGD road restoration charges (in lakhs)	Revised Cost per FHTC excluding LSGD road restoration charges (Rs)	Additional FHTC (Nos)	Additional amount required excluding LSGD road restoration charges (in lakhs)	Additional amount required for LSGD road restoration charges (in lakhs)	Additional amount required (in lakhs)			
1	JM WSS to Pooyappally Panchayath	Pooyappally	GOIR/No. 541/2020 /WARD	4659	598.37	42843	4659	698.37	14990	0	100.00	342.30	442.30		15.03.2023	For 100% coverage and last mile connectivity additional 4.3 km of 75mm & 50mm lines are to be laid which was not included in the DIT of JM works, as it was proposed to be laid under the KIFB scheme, which didn't materialize in certain reaches. Also additional Panchayath road restoration amount required.
2	JM WSS to ITTIVA PANCHAYATH	ITTIVA	GOIR/No. 489/2021 /WARD	8739	4052.00	46367	8739	9504.30	74428	0	2452.30	1072.70	3525.00		15.03.2023 & 27.05.23	1) For 100% coverage and last mile connectivity additional lines are to be laid. 2) Increase in PWD road restoration charges 3) Additional Panchayath road restoration amount required. 4) 875 lakhs towards

15	WSS to Kulakkada panchayath	Kulakkada	GO(PI) No.541/2 020/WRD dated 21.08.2022 0	8299	2653.00	33968	8299	4039.79	48678	0	1386.79	2201.21	3680.00	27.05.23	Additional amount for ESGD road restoration required. Additional components required which was earlier proposed under NAARD
16	WSS to Thevalakkur panchayath	Thevalakkur	GO(PI) No.541/2 020/WRD dated 21.08.2022 0	4388	2257.00	53436	4388	3280.59	74307	0	1003.59	268.41	1272.00	27.05.23	Additional distribution line is required for the last mile connectivity and 100% coverage. Additional amount for ESGD road restoration is also required.
17	WSS to THALAVOOR PANCHAYAT	THALAVOOR	GO(PI) No.541/2 020/WRD dated 21.08.2022 0	6920	765.00	13055	6920	929.49	13432	0	164.49	10.00	174.49	27.05.23	Additional amount for ESGD road restoration is required.
18	JDM WSS to PATIAZH GRAMA PANCHAYAT	PATIAZH	GO(PI) No.541/2 020/WRD dated 21.08.2022 0	3108	347.93	11195	3108	2003.03	64448	0	1655.10	0.00	1655.10	27.05.23	For augmentation of existing scheme. The capacity of existing scheme is 10.5 MLD and the scheme area are Pattazhi, Pattazhi Vadaikkalam, Thalavoor and Myyom Panchayats. To ensure water at 100 LPCD. Capacity of scheme is to be enhanced.
19	Jal Jeevan Mission WSS to Velinelloor panchayath	Velinelloor	GO(PI) No.541/2 020/WRD dated 21.08.2022 0	5732	3850.00	67167	5732	4011.40	69583	0	161.40	299.60	461.00	27.05.23	Replacement of the old pumping main to existing WTP at Atturkonam, to avoid leakages and disruption of pumping and to improve service delivery. Additional

24	JM WSS to Chathanoo & Grama Panchayath	Crathannoor	GO(R) No.541/2 020/WRD dated 21.08.2022	2199	301.53	13712	2109	301.53	13712	0	0.00	130.00	130.00	27.05.2023	Additional amount for LSGD road restoration required.
25	JM Providing FHICs in Alappad Grama Panchayath	Alappad	GO(R) No.541/2 020/WRD dated 21.08.2022	100	133.00	70000	190	133.00	70000	90	0.00	30.00	30.00	27.05.2023	Additional amount for LSGD road restoration required.
26	JM Providing FHICs in Clappana Grama Panchayath	Clappana	GO(R) No.541/2 020/WRD dated 21.08.2022	2057	440.00	21828	2057	440.00	21828	0	47.77	40.30	48.02	27.05.2023	Additional amount for LSGD road restoration required. Tuber well and allied works necessitated due to recent failure of existing tuber wells
27	JM Providing FHICs in Oachira Grama Panchayath	Oachira	GO(R) No.541/2 020/WRD dated 21.08.2022	6547	1090.00	16049	6547	1090.00	16049	0	0.00	75.14	75.14	27.05.2023	Additional amount for LSGD road restoration required.
28	JM WSS to Coovara & Panmana	Panmana	GO(R) No.489/20 21/WRD Dated 18/09/2021	2864	746.00	26047	3864	994.14	25728	1000	248.14	244.35	493.49	27.05.2023	Additional amount for LSGD road restoration required. As per the panchayath details 1000 more FHICs required above the already obtained AS. For providing these FHICs additional pipe lines also required.

29	JIM - Providing FHTCs in Reendakara Grama Panchayath	Reendakara	G.O(Rt)N No 541/20 O&WHD dated 21.08.2020	285	58.00	20351	355	99.74	28096	70	41.76	101.90	143.64	27.05.2023	Additional amount for LSGD road restoration required. As per the panchayath details, 70 more FHTCs required for new houses. For providing these FHTCs additional pipe lines also required.
30	JAL JEEVAN MISSION - WSS to Vettikavala Panchayath	Vettikavala	G.O(Rt)N No 541/20 O&WHD	9472	7200.00	76014	9472	7200.00	76014	0	0.00	761.69	761.69	27.05.2023	Additional amount for LSGD road restoration required.
31	JAL JEEVAN MISSION - WSS to Trakkosivila Grama Panchayath	Trakkosivila	G.O(Rt)N 0134/2022 O&WHD	3000	934.00	31133	3000	934.00	31133	0	0.00	571.27	571.27	27.05.2023	Additional amount for LSGD road restoration required.
32	JAL JEEVAN MISSION - WSS to Chayana Panchayath	Chayana	G.O(Rt)N 134/2022 O&WHD	1781	432.90	24307	1781	637.58	35799	0	204.68	0.00	204.68	27.05.2023	Rectification required in 4250 House connection out of 10450 existing connection provided under Tsunami Rehabilitation Project
33	JIM - Providing FHTCs in Vlakudy Panchayath	Vlakudy	G.O(Rt)N No 541/20 O&WHD	8086	2904.50	35920	8086	3104.50	38394	0	200.00	300.00	500.00	27.05.2023	Additional distribution line is required for the last mile connectivity and 100% coverage. Additional amount for LSGD road restoration is also required.

34	DM - WSS to Aayamon panchayath	Aayamon	G.O.Rt/N o.541/20 20/WRD	5026	1299.00	25846	5026	2289.00	45543	0	990.00	130.00	1100.00	27.05.2023	The existing scheme was designed and constructed with a maximum outfall of 30 m. On partial completion of the line work in this scheme area it came to notice that the existing plant cannot meet the demand of the total population. Hence removal of the existing plant and pumping main required. Also Additional amount for LSGD road restoration for alien required.
35	DM - WSS to Aayamon panchayath	Aayamon	G.O.Rt/N o.541/20 20/WRD	9530	2174.59	22818	9530	2174.59	22818	0	0.00	192.74	192.24	27.05.2023	Additional amount for LSGD road restoration required.
36	DM - WSS to Chadyamangalam panchayath	Chadyamangalam	G.O.Rt/N o.541/20 20/WRD	4415	1308.00	29826	4415	1524.00	34519	0	216.00	508.00	724.00	27.05.2023	Additional amount for LSGD road restoration required. To achieve 100% coverage of the panchayath additional pipe line required for last mile connectivity.

37	Jai Jeevan Mission WSS to Chithara panchayath	Chithara	G.O(RtN) 6-541/20-20/WRD	9111	2643.00	29009	9111	4113.00	45143	0	1470.00	130.00	1600.00	27.05.2023	The existing scheme was designed and constructed with a maximum demand of 40 lpcd. On partial completion of the Jim work in this scheme area it came to notice that the existing plant cannot meet the demand of the total population. Hence renovation of the existing plant and pumping main required. Also Additional amount for LSGD road restoration required.
38	Jai Jeevan Mission WSS to Elamad panchayath	Elamad	G.O(RtN) 6-541/20-20/WRD	6783	1832.00	27009	8874	2223.41	25033	2091	389.41	170.59	560.00	27.05.2023	As per the data received from panchayat additional amount is required for providing balance HHC 2091 nos. and extension of pipe line by 26 km. Additional amount for LSGD road restoration also required.
39	Jai Jeevan Mission WSS to Elampalloor	Elampalloor	G.O(RtN) 6-541/20-20/WRD	7778	2003.70	25761	7778	2003.70	25761	0	0.00	130.00	130.00	27.05.2023	Additional amount for LSGD road restoration required.
40	Jai Jeevan Mission WSS to Kundara and adjoining pt.	Elukose	G.O(RtN) 6-541/20-20/WRD	5086	2106.40	41416	5086	2526.40	49674	0	420.00	125.00	545.00	27.05.2023	Additional amount for LSGD road restoration required. Also Additional pipelines required for complete saturation of the panchayath.

41	Jai Jeevan mission- WSS for Kadakkal panchayath	Kadakkal	G.O(R)/M 6-541/20 20/09-80	01347	2250.00	27618	8147	3413.00	42138	0	1183.00	356.00	1549.00	27.05.2024	The existing scheme was designed and constructed with a maximum demand of 40 lpcd. On partial completion of the Jim work in this scheme area it came to notice that the existing plant cannot meet the demand of the total population. Hence renovation of the existing plant and pumping main required. Also Additional amount for LSGD road restoration required.
42	Jim- BWS to Kundara and adjoining pt.	East Kadakkal	G.O(R)/M 6-541/20 20/09-80	4739	1775.80	37472	4739	1875.80	39582	0	300.00	100.00	200.00	27.05.2023	Additional amount for LSGD road restoration required. Also for laying 300mm DI K9 pipe along tar portion of K&B roads, K&B pipe sanction for laying for pipe by HDD method. For this supply of HDPE pipe and HDD laying work are additionally necessitated.
43	Jai Jeevan Mission- WSS to Melia Panchayath	Melia	G.O(R)/M 6-541/20 20/09-80	5538	3575.00	64554	5538	3575.00	64554	0	0.00	289.00	289.00	27.05.2023	Additional amount for LSGD road restoration required.

44	lal jeevan mission- WSS to Kulathupuzha panchayath	Kulathupuzha	G.O(R)/N 0-541/20-20/WRD	8336	1926.40	23109	8336	3736.40	44872	0	1810.00	110.00	1920.00	27.05.2023	The existing scheme was designed and constructed with a maximum demand of 40 pcd. On partial completion of the 1km work in this scheme area it came to notice that the existing plant cannot meet the demand of the total population. Hence renovation of the existing plant and pumping main required. Also Additional amount for LSGD road restoration required.
45	lal jeevan mission- WSS to Kurnil panchayath	Kurnil	G.O(R)/N 0-541/20-20/WRD	5580	2025.80	36305	5580	3295.80	59136	0	1274.00	327.00	1601.00	27.05.2023	The existing scheme was designed and constructed with a maximum demand of 40 pcd. On partial completion of the 1km work in this scheme area it came to notice that the existing plant cannot meet the demand of the total population. Hence renovation of the existing plant and pumping main required. Also Additional amount for LSGD road restoration required.

46	1st Jeevan Mission- BAWSS to Kundara and adjoining pt.	Kundara	G.O.R/W o 541/20 20/W.RD	3656	3525.00	92089	1716	1525.00	88869	60	0.00	70.00	70.00	27.05.2023	Additional amount for LSCD road restoration required.
47	1st Jeevan Mission- BAWSS to Nalamol GPH	Nalamol	G.O.R/W o 541/20 20/W.RD	4446	2400.80	53999	4446	3633.80	81732	0	1233.00	409.00	1642.00	27.05.2023	The existing scheme was designed and constructed with a maximum demand of 40 lpcd. On partial completion of the 1st work in this scheme area it came to notice that the existing plant cannot meet the demand of the total population. Hence renovation of the existing plant and pumping main required. Also Additional amount for LSCD road restoration required.
48	1st Jeevan Mission- BAWSS to Kundara and adjoining pt.	Perayam	G.O.R/W o 541/20 20/W.RD	3914	1442.30	36850	3914	1542.30	39405	0	300.00	80.00	180.00	27.05.2023	Additional amount for LSCD road restoration required. Also for laying 280mm Ø pipe along the portion of KRB roads. KRB give sanction for laying for pipe by HOD method. For this supply of HDPE pipe and HOD laying work are additionally necessitated.

49	Jal Jeevan Mission- ARWS to Pathanapuram and Praxanthoor	Praxanthoor	G.O.(R)N o.541/20 20/WRO	6626	1984.49	29950	7126	3320.49	46597	500	1336.00	164.00	1500.00	27.05.2023	Additional amount for LSGD road restoration required. Also for laying 200mm DI pipe along the portion of KRS-8 road. KRS-8 give sanction for laying for pipe by HDD method. For this supply of HDPE pipe and HDD laying work are additionally necessitated.
50	Jal Jeevan Mission- ARWS to Ummannoor	Ummannoor	G.O.(R)N o.541/20 20/WRO	8898	2601.05	29232	11267	3088.90	27415	2369	487.85	149.35	637.00	27.05.2023	As per the data received from panchayat additional amount is required to providing balance FHTC 2369 nos. and extension of pipe line by 27 km. Additional amount for LSGD road restoration also required.
51	Jal Jeevan Mission- ARWS to Panayam Panchayat	Panayam	G.O.(R)N o.489/20 21/WRO	5552	5323.00	95875	5552	5323.00	95875	0	0.00	333.00	333.00	27.05.2023	Additional amount for LSGD road restoration required.
52	Jal Jeevan Mission- ARWS to Pernad Panchayat	Pernad	G.O.(R)N o.489/20 21/WRO	5967	4953.00	83007	5967	4953.00	83007	0	0.00	523.00	523.00	27.05.2023	Additional amount for LSGD road restoration required.
53	Jal Jeevan Mission- ARWS to Thrikarua Grama Panchayat	Thrikarua	G.O.(R)N o.489/20 21/WRO	2084	1859.00	89203	2084	1859.00	89203	0	0.00	285.00	285.00	27.05.2023	Additional amount for LSGD road restoration required.

S4	JAL JEEVAN MISSION- WSS to Thirikkuvu, Panayam, Perinadu & Munroethuruthu Panchayath	Munroethuruthu	G.O.(RGN) 401/20 22/WRO	537	102.00	18994	537	102.00	18994	0	0.00	95.00	95.00	27.05.2023	Additional amount for ESGD road restoration required.
S5	JAL JEEVAN MISSION- WSS to Kottamkara Panchayath	Kottamkara	G.O.(RGN) 401/20 22/WRO	4291	1297.35	30234	4291	1297.35	30234	0	0.00	608.34	608.34	27.05.2023	Additional amount for ESGD road restoration required.
	Total			333216	145495.78	43664	341836	152708.68	53449	8620.00	37212.90	20903.01	58115.91		

III) Pathanamthitta District

Sl No	Name of Scheme	Benefitted Panchayats	Proposals approved in previous SLSSC and AS issued				Details of Revised Proposal				Additional FHTC & Amount			DWSM approval date	Reason for Revision/ remarks
			Approved AS No.	Approved FHTC No.	Approved AS amount (in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Revised Amount excluding ESGD road restoration charges (in lakhs)	Revised Cost per FHTC excluding ESGD road restoration charges (Rs)	Additional FHTC (Nos)	Additional amount required excluding ESGD road restoration charges (in lakhs)	Additional amount required for ESGD road restoration charges (in lakhs)	Total additional amount required (in lakhs)		

1	WSS to Ranni Angadi and Kottanadu Panchayath	Ranni Angadi	G.O. (Rt) No. 489/2021 /WRD Dtd. 18.09.2021	2316	2486.00	107340	2316	5400.00	233161	0	2934.00	0.00	2934.00	30.03.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
		Kottanadu	1	4706	5051.00	107331	4706	6207.00	311895	0	1156.00	0.00	1156.00	30.03.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
2	WSS to Mylappa, Malayalappu and Vadasserkkara Panchayath	Malayalappu	G.O. (Rt) No. 403/2022 /WRD Dtd. 13.05.2022	4133	6328.00	153108	4133	8845.00	214009	0	2517.00	0.00	2517.00	30.03.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
		Vadasserkkara	2	3325	5302.00	159459	3325	6113.00	103850	0	811.00	0.00	811.00	30.03.2023	Location of OH tanks changed resulting in revision. A pipeline bridge is additionally required near Vadasserkkara for the pumping main to Malayalappu.
3	WSS to Kollamula in Vechuochira	Vechuochira	G.O. (Rt) No. 489/2021 /WRD Dtd. 18.09.2021	2986	3162.00	105894	2986	3195.00	106999	0	33.00	0.00	33.00	30.03.2023	Tank locations changed. To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
4	WSS to Malappally, Aricote and Kottangal	Aricote	G.O. (Rt) No. 489/2021 /WRD Dtd.	2893	3118.00	107777	2893	3445.17	119086	0	327.17	0.00	327.17	30.03.2023	State plan work of the scheme was shortclosed and part has to be arranged under JIM for making connections
		Malappally		3402	3599.00	105791	3402	3670.00	107878	0	71.00	0.00	71.00	30.03.2023	

8	WSS to Seethathode & Panchayath & Nilakkal Pappoli area in Perunad panchayath	Seethathode	G.O (H) No 134/2022/WRD	5922	5150.00	86364	5922	7670.00	132894	0	2720.00	0.00	2720.00	27/5/23	Balance works under NABARD scheme.
9	WSS to Thuvalla Changanassery and adjoining pps	Kuttoor	G.O (H) No 489/2021/WRD dttd. 18.10.2021	6329	2226.00	51021	6329	3154.00	72857	0	928.00	928.00	928.00	14 DWSM meeting dated 27/5/23	Work for construction of 15 LL OH tank under KILB was tendered and re-rendered / WSS to Tula Chy and adjoining pps - Package 3(b) / This OH tank is required for proper distribution. But no offers received. Hence the construction of OH tank and the distribution main is presented for reappropriation under JPM.
10	IIM RWSS To Adichipuzha Scheme	Pachavangudi Vadasserikkar Naranammondy	G.O (H) No 489/2021/WRD & G.O (H) No 134/2022/WRD dttd. 23.02.2022	2460	4062.04	165124	2460	4671.56	189901	0	609.52	37.85	647.37	30.03.2023 & 27.05.2023	Additional Panchayath road restoration amount required Mangathumala one of the elevated places in Vadassekkara Panchayath, as decided earlier, to be supplied with water from G.S.R at Kakkumala. However on detailed survey elevation of this two locations were found more or less same and hence the people

16	IRM RWSS To Chittar Scheme	Chittar	G.O.(RM) 0.489/20 21/WRD	4059	8456.23	159060	4059	7068.93	17415.4	0	612.70	0.00	612.70	30.03.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayath road restoration amount required.
		Vadasserikar a	G.O.(RM) 0.134/20 22/WRD dtd. 23.02.2023 2	50	74.25	148500	50	74.25	148520	0	0.00	24.60	24.60	27.05.2023	
17	IRM RWSS To Vechoochir a	Pathavangudi	G.O.(RM) 0.489/20 21/WRD	3804	2778.23	154804	2000	3257.76	162888	196	479.53	32.00	511.53	30.03.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayath road restoration amount required.
		Vechoochir a	G.O.(RM) 0.134/20 22/WRD dtd. 23.02.2023 2	4586	4873.37	106223	4586	4871.37	106223	0	0.00	25.60	25.60	27.05.2023	
		Maranamoo dhy	G.O.(RM) 0.134/20 22/WRD dtd. 23.02.2023 2	302	490.13	162295	350	570.11	162889	48	79.98	5.60	85.58		
18	WSS to Paramatto in Kalooppara (Eunuttu or, Koppuram, Thottappur hassery and Kunnamtha Nam Panchayths	Eraviperor	G.O.(RM) 0.489/20 21/WRD	6092	4992.87	74610	6092	5276.46	118620	0	4285.59	0.00	4285.59	27/5/23	The production components are included in Saite Plan. Also the construction of tanks and CWPM are ear marked in KIRB. But the 45 from KIRB not obtained as the land acquisition process is pending. The water supply to all inhabitants can be ensured only after the completion of WPA and pumping mains. LSCD Road restoration amount in Eraviperor,, Paramatto,, Kalooppara, Thottappur hassery kunnamthasam ,Eunuttuor is also
		Paramatto	Dtd 18/09/20 21	2426	2489.00	102597	2426	4143.69	170803	0	1654.69	0.00	1654.69		
		Kalooppara		2426	3201.00	131946	2426	7251.34	298942	0	4051.34	0.00	4051.34		
		Koppuram	G.O.(RM) 0.134/20 22/WRD Dtd 23/02/20 22	7997	6870.00	85907	7997	13177.45	167281	0	4507.45	0.00	4507.45		
		Thottappur hassery	G.O.(RM) 0.489/20 21/WRD Dtd 18/09/21	3103	2844.00	91653	3103	7783.02	250822	0	4939.02	0.00	4939.02		

	Kurumathara th	G.O.(RM) o.134/20 22/WRD Dtd 23/02/20 22	2617	752.00	28735	2617	2013.43	76047	0	1261.43	0.00	1261.43		included
	Lohumathoor	G.O.(RM) o.485/20 21/WRD Dtd 28/09/20 21	5394	4352.53	80692	5394	7655.01	141917	0	3302.48	0.00	3302.48		
	Total		124932	125325.65	100315	125176	173658.29	138731	244	48332.64	505.473	48838.12		

IV) Kottayam District

Sl No of Scheme	Benefitted Panchayats	Proposals approved in previous SISSC and AS Issued			Details of Revised Proposal				Additional FHTC & Amount				DW/M approval date	Reason for Revision/ remarks
		Approved AS No.	Approved FHTC No.	Approved AS amount (in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Revised Amount excluding LSGD road restoration charges (in lakhs)	Revised Cost per FHTC excluding LSGD road restoration charges (Rs)	Additional FHTC (Nos)	Additional amount required excluding LSGD road restoration charges (in lakhs)	Additional amount required for LSGD road restoration charges (in lakhs)	Total additional amount required (in lakhs)		

1	WSS to Erumeli	Erumeli	G.O(Rt) No.134/2022/WRO dttd 23.2.2022	10500	5885.00	56048	10500	7568.31	72079	0	1683.31	342.69	2026.00	29-05-2023	Construction of the pump & boosting pumping stations with pump sets - 4 Nos. (To cover elevated areas - Thumarangara, Elvalakkara, Xenchakudai, Cherappadi) additional length of the pipe line of GI pipe line works=4KM,PVC& DI pipe line works=30 KM) road restoration works PWD roads =10.85KM,Panchayath roads=26.3 KM)
2	CWSS to Mundakaya and Koruthodu Panchayath	Mundakayam, Koruthode	G.O(Rt) No.134/2022/WRO dttd 23.2.2022	19243	25121.00	130546	19243	28421.62	147698	0	3300.62	42.38	3343.00	29-05-2023	Construction of the pump cum pump house at Erumeli WTP location, pipe line works 13.5 KM of 400mm DI, Check dam at Moorbagam in the Mundakayam Panchayath, road restoration works PWD roads = 10 KM, Panchayath roads = 3.5 KM)
3	CWSS to Nedumkuram, Kangacha, Karukachal	Nedumkuram, Kangacha, Karukachal	G.O (Rt) No.489/2021/WRO 18/09/2021	19556	14047.00	71830	19556	20400.00	104316	0	6353.00	3253.00	9606.00	29-05-2023	Asent. Pipe line works Kangacha - 63.55KM,Nedumkuram - 161.704 KM,Karukachal = 76.786 KM) & road restoration works in 3 panchayaths, Kangacha - PWD -20.252 KM,Panchayath road - 87 KM, Nedumkuram - PWD - 25.136 KM,Panchayath road - 118 KM, Karukachal -

																				PWD-38,006 KM Panchayath-114KM
4	JM- WSS to Puthuppally Panchayath	Puthuppally	G.O (RM) u.489/20 21/VRD dtd 18 Sep 2019	8139																Additional Panchayath road restoration amount required
				8139	7771.00	95479	0	0.00												500.58
				8139	7771.00	95479	0	0.00												500.58
5	JM- WSS to Pampady Panchayath	Pampady	G.O (RM) u.489/20 21/VRD	8000	4813.00	60163														Additional pipeline - 15.16km, PWD Road restoration- 32.97km, Panchayath road restoration - 48.71km
				8000	4813.00	60163														1890.00
				8000	4813.00	60163														934.01
6	JM- WSS to Ayarkunnam Panchayath	Ayarkunnam	777/2020 /VRD dtd 24 Dec 2020	7820	3671.00	46944														For completing the water supply scheme for Ayarkunnam Panchayath existing system is not sufficient hence 8LL, Outlet & enhancement of pumps, required. Additional pipeline - 8.5km, PWD Road restoration- 8.5km, Panchayath road restoration - 55km
				7820	3671.00	46944														1520.00
				7820	3671.00	46944														1134.98
7	JM- WSS to Athirampuzha Panchayath	Athirampuzha	G.O (RM) No 543/202 Q/VVRD 21 Aug 2020	8300	3613.00	43530														Amount of restoration for Panchayath road was not included in the AS. Hence revised proposal is submitted. PWD Road restoration- 60km, Panchayath road restoration - 60km
				8300	3613.00	43530														1359.85
				8300	3613.00	43530														1261.32
				8300	3613.00	43530														1359.85

8	JMA- WSS to Adhirampuzha	Adhirampuzha	GO (H) No 13 4/2022/ WRD dttd 23/02/22	967	1160.00	119959	967	1410.00	145812	0	250.00	0.00	250.00	29-05-2023	Construction of substation at MCH Campus, 2nos CW Pump Set For Vedhagiri OHSR, 630kva Transformer at MCH campus are required for satisfactory completion of JMA works in Adhirampuzha Panchayath.
9	JMA- WSS to Manjoor Panchayath	Manjoor Panchayath	541/2020 /WRD dttd 21 Aug 2020	7455	1075.00	14420	7455	1422.25	19078	0	347.25	192.75	540.00	29-05-2023	For laying pipe lines in newly formed roads & restoration of PWD and roads. Additional pipeline roads. Panchayath. 17.7km PWD Road restoration - 5.35km, Panchayath road restoration - 2km
10	JMA- WSS to Karoor Panchayath	Karoor Panchayath	G.O.(RW) No 489/20 21/WRD dttd 18 Sep 2019	5644	5659.00	200266	5644	6579.33	116572	0	920.33	559.67	1480.00	29-05-2023	Site for proposed WTP was shifted to new location. Additional pipeline - 30km, PWD Road restoration - 20km, Panchayath road restoration - 33km
11	JMA- WSS to Vakathadam Panchayath	Vakathadam Panchayath	GO(R) No 541/2020 /WRD dttd 21 Aug 2020	8774	8110.00	92432	8774	8110.00	92432	0	0.00	1060.00	1060.00	29-05-2023	Additional amount for 1500 Road restoration required.
12	JMA- WSS to Palickathad Panchayath	Palickathad Panchayath	GO(R) No 541/2020 /WRD dttd 21 Aug 2020	5996	6225.00	103819	5996	6626.46	110515	0	401.46	545.54	947.00	29-05-2023	Restoration of Panchayath roads & PWD roads.

		WRD																
13. JPM- Vazhoor Panchayath	Vazhoor	G.O.IR/IN o.134/20 22/WRD and GOIRI No 541/2 020/WRD	7339	4680.00	63769	7339	5951.38	81638	0	1111.38	938.62	2250.00	29-05-2023	Restoration of PWD and Panchayath roads				
Total			117733	91830.00	77999	117733	107836.88	91594	0	16006.88	11165.55	27172.43						

IV) Alapuzha District

			Proposals approved in previous SLSC and AS issued			Details of Revised Proposal				Additional FHTC & Amount					
Sl No	Name of Scheme	Benefitted Panchayats	Approved AS No.	Approved FHTC No.	Approved AS amount (in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Revised Amount excluding LSGD road restoration charges (in lakhs)	Revised Cost per FHTC excluding LSGD road restoration charges (Rs)	Additional FHTC (Nos)	Additional amount required excluding LSGD road restoration charges (in lakhs)	Additional amount required for LSGD road restoration charges (in lakhs)	Total additional amount required (in lakhs)	DWSM approval date	Reason for Revision/ remarks
3	WSS to Kuttanad	Ramanakari	G.O.IR/IN o.541/20 20/WRO	350	19.40	5543	350	36.72	10491	0	17.32	0.00	17.32	04.11.2022 & 04.01.2023, 11/05/2023	To cover the entire area and to provide water connections to all house holds in the Panchayat, additional pipeline is to be laid.

2	WSS to Alappuzha Municipality and 8 adjoining Panchayaths	Parakkad	G.O.(R)/N o.541/2020/WHD & G.O.(R)/N o.777/2020/WHD	4905	1273.20	25957	4905	3627.68	73959	0	2354.48	12.30	2366.78	04.11.2022 & 04.01.2023, 11/05/2023	Since the existing reservoirs in the project area of the Panchayath are very old and of insufficient capacity, new QWS is necessitated. The estimate also includes interconnection work of newly proposed tank with existing distribution net work. The provision for road restoration of about 1350 m PWD road and 1000 m USD road is also incorporated.
3	WSS to Bharanikkav and Adjoining Panchayaths	Thekkessara Mavelikkara	G.O.(R)/N o.114/2022/WHD & G.O.(R)/N o.541/2020/WHD	10293	3553.01	34519	10293	4163.84	60434	0	608.83	223.10	831.93	04.11.2022 & 04.01.2023	To cover the entire area and to provide water connections to all households in the Panchayath, additional pipe line is to be laid. Additional Panchayath road restoration amount also required.
4	WSS to Mavelikkara Thachukara and Chettikulam	Chettikulam	G.O.(R)/N o.134/2022/WHD	12040	8149.30	67685	12040	8549.30	74330	0	800.00	0.00	800.00	04.11.2022 & 04.01.2023	Additional cost of electromechanical as well as associated structures to be provided for the satisfactory commissioning of the proposed intake well and 30mhd WTP at Mavelikkara.
5	WSS to Kuttanad	Veliyanadu	G.O.(R)/N o.541/2020/WHD	250	19.40	7760	250	24.60	9840	0	5.20	0.00	5.20	04.11.2022 & 04.01.2023, 11/05/2023	To cover the entire area and to provide connections to all hms in the Pt, add pipe line is to be laid.
		Champakulam		350	37.40	10686	350	48.49	13854	0	11.09	0.00	11.09		

6	WSS to Cherthala Municipality and adjoining Panchayaths	Thanneermukkom	G.O.(RTI) 0.541/2020/WRD	4114	529.00	12859	4454	587.00	13179	340	58.00	0.00	58.00	04.11.2022	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
				5250	674.40	12846	5350	839.90	15699	100	165.50	0.00	165.50		
				1455	182.00	12509	3455	242.00	16632	0	60.00	0.00	60.00	11.05.2023	The existing pump set is not sufficient to meet the water demand of entire Panchayat area, hence new pump sets with sufficient discharge are required.
				2352	503.58	21411	2352	1396.58	101895	0	1893.00	0.00	1893.00		New OHSR required to meet demand of water shortage in fisheries colonies and to ensure 24x7 uninterrupted water supply to the entire Panchayat area.
7	WSS to Alapputha Municipality & Adjoining	Arakkutty	GO RTI 541/2020 /WRD of 21.08.2020 &	1637	207.10	12651	1637	607.30	37086	0	400.00	0.00	400.00		In order to ensure 24 X 7 uninterrupted water supply replacement of old and obsolete instrument, equipments, pumps, pipes etc are required
				1180	237.07	20091	2130	450.07	21130	950	213.00	0.00	213.00	04.11.2022	Arakkutty panchayath demanded Additional PnTC -950 nos (these house holds are not included in IMIS data)
				3277	726.39	22466	3327	1252.20	37638	50	525.81	105.19	671.00	11.05.2023	New OHSR with 5 LL capacity and allied works are necessary to ensure 24x7 uninterrupted water supply to the

Panchayats	GO[RI] NO.134/2 022/WRD dtd 23/2/22	3736	844.58	22607	3786	1865.24	49267	50	1020.66	261.34	1282.00	entire Panchayat area.
8 WSS to Ala Pulyoor, Budhanur, Pandanadu, Mulimuri, Changanur & Chengannur municipality	GO[RI] NO.134/2 022/WRD dtd 23/2/22, GO[RI] NO.489/2 021/WRD dtd 18/9/21,	33145	3955.30	17089	23145	24555.30	106083	0	70500.00	0.00	20600.00	New OHSI with capacity 9.1L and allied works are necessary to ensure 24x7 uninterrupted water supply to the entire Panchayat area.
												for the proposal vide order No WRD025-24-PA-01 Dtd 07/09/2019 for Rs 199.13 crores. But the project cost is escalated due to S.O.R revision, CSI hike and inclusion of road restoration charges of LSGD roads in the estimate. But KIEB has not accorded sanction for the entire revised AS amount, so project is divided into 2 phases and the second phase is included in this proposal. This proposal consists of distribution lines in ALA, Pulyoor, Budhanur, & Changanur, Pandanadu Panchayats. The service connections arranged under JIM is held up for want of distribution network in this area.
Total		83007	22166.73	26705	84897	51124.25	60504	1490	28957.52	659.97	29617.49	

VI) Idukki District

Sl No	Name of Scheme	Benefitted Panchayats	Proposals approved in previous SLSSC and AS issued			Details of Revised Proposal				Additional FHTC & Amount			PWSSM approval date	Reason for Revision/ remarks	
			Approved AS No.	Approved AS amount (in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos.	Revised Amount excluding LSGD road restoration charges (in lakhs)	Revised Cost per FHTC excluding LSGD road restoration charges (Rs)	Additional amount required excluding LSGD road restoration charges (in lakhs)	Additional amount required for LSGD road restoration charges (in lakhs)	Total additional amount required (in lakhs)				
1	JIM WSS to Kumaramangalam Panchayaths	Kumaramangalam	G.O(Rt) No.541 /2020/WRD dt: 21/8/2020	2991	1722.00	57573	2991	2022.00	67603	0	300.00	0.00	300.00	30.05.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
2	JIM WSS to Muttom, Karimkunniam and Kudayathoor Panchayaths	Muttom, Karimkunniam and Kudayathoor	G.O(Rt) No.541 /2020/WRD dt: 21/8/2020	3747	6155.22	164273	3747	9355.22	249672	0	3200.00	0.00	3200.00	30.05.2023	Balance production components under M&A&D. Production components were tendered several times & due to paucity of fund under M&A&D, participation is poor hence it is proposed to arrange the same under JIM since the benefited panchayaths SHC works were already tendered under JIM and its completion require commissioning of the said production components.

3	IM- Providing HTC in Ayyappa nave and Kanchiyya Panchaya this	Ayyappa nave Kanchiyya Panchaya	Go (RTI) No.489 /2021/ WHO dtd 18.09 2021	4634	4480.81	96910	4534	6390.81	13794.1	0	1900.00	0.00	1900.00	30.05.2023	Balance Production components under Kofg. Tendered several times but poor contractor participation, being the works are under KIRB hence it is proposed to arrange the same under IM since the benefited panchayats HTC works were already tendered under IM and its completion require commissioning of the said production components.
4	IM-WSS to Manakka dang Parapputhi Panchaya this	Manakka Parapputhi	Go(RT) No.541 /2020/ WHO dtd 21/8/2 020 GO(RT) No.134 /2022/ WHO dtd 23.02.2 022	1706	425.52	24943	1706	663.02	38864	0	237.50	0.00	237.50	30.05.2023	The Clear water Pumping mains are to be strengthened for uninterrupted water supply to the consumers. The provision for replacing old pipe lines were not included in the previous AS for retrofitting the scheme. The existing GI pipe pumping mains are corroded and frequently leaking the pumping mains. Hence this proposal includes replacing corroded GI pumping mains by 100mm DI (K9) pipe of 30.30m and 65mm GI (M) pipe for 1350m
				1696	401.22	26015	1696	644.39	37995	0	203.17	34.83	238.00	30.05.2023	

5	C&WSS to Alakode and adjoining villages - Vannapooram GP	Vannapooram	Go(Ht) No.541 /2020/ WSD dttd 21/8/2020 GO(Rt) No.134 /2022/ WSD dttd 23.02.2022	2966	545.00	17698	2966	829.35	27962	0	310.35	0.00	310.35	30.05.2023	The distribution mains are to be strengthened for uninterrupted water supply to the consumers. The provision for replacing old pipe lines were not included in the previous AS for retobolating the scheme. The existing PVC pipe Distribution mains are frequently leaking due to old age. Hence this proposal includes replacing old 115mm, 285mm and 225mm PVC pipe line by 300mm DI (K9) pipe of 1145m, 250mm pipe for 2000m and 200mm DI (K9) pipe for 405m. Also provision for steelman extension using 90mm PVC pipe for 229m.
6	C&WSS to Alakode and adjoining villages - Karmannoor GP	Karmannoor	Go(Ht) No.541 /2020/ WSD dttd 21/8/2020 GO(Rt) No.134 /2022/ WSD dttd 23.02.2022	3635	769.40	21166	3775	865.90	22938	140	96.50	36.50	133.00	30.05.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road reservation amount also required
Total				21375	14523.17	67945	21515	20770.69	96541	140	6247.52	71.83	6318.85		

VII) Ernakulam District

Proposals approved in previous SISSC and AS Issued			Details of Revised Proposal					Additional FHTC & Amount							
Sl No	Name of Scheme	Benefitted Panchayats	Approved AS No.	Approved FHTC No.	Approved AS amount (in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Revised Amount excluding LSGD road restoration charges (in lakhs)	Revised Cost per FHTC excluding LSGD road restoration charges (Rs)	Additional FHTC (Nos)	Additional amount required excluding LSGD road restoration charges (in lakhs)	Additional amount required for LSGD road restoration charges (in lakhs)	Total additional amount required (in lakhs)	DWSM approval date	Reason for Revision/ remarks
1	JMA-WSS to Puthencruz, Thiruvanniyoor, Poothrikka or Poothrikka & Chottanikka for Pts	Puthencruz, Thiruvanniyoor, Poothrikka, Chottanikkara	G.O.(R)/M u-401/20 22/WRD	20680	20385.28	98597	20680	22939.00	110924	0	2549.22	0.00	2549.22	20.03.2023 and 29.05.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
2	JMA-WSS to Akkaranadu & Machuamoor & Kunthathura for Pts	Akkaranadu, Machuamoor & Kunthathura	G.O.(R)/M u-401/20 22/WRD	10129	37143.00	121332	10129	10651.00	139083	0	2508.80	2534.00	5042.00	29.05.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.
3	JMA-WSS to Udayamperoor Gp.	Udayamperoor	G.O.(R)/M u-401/20 22/WRD	4860	8420.00	173254	4860	9393.00	193272	0	973.00	0.00	973.00	29.05.2023	Deviation in proposal due to railway permission and separate pipe bridge is required for crossing river as per PWD conditions.

4	WSS to Arakuzha and Palakuzha Panchayaths in Ernakulam District	G.O (Rt) No. 485/2021 /WRD	3243	3661.30	112899	3243	4095.30	126281	0	434.00	97.00	531.00	29.05.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.
5	JIM WSS to Ayavara Panchayath	G.O (Rt) No.541/2 020/WRD Dated 21.08.2021	600	84.00	14000	600	90.00	15000	0	6.00	0.00	6.00	15.09.2022	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
6	JIM Improve nt works at Chowara WTP	Chendamangalam, Vadakkexara, Nayarambala m, Edakkara, Edavarakkadu, palliparam	7613	1090.83	14329	7613	1433.33	18827	0	342.50	0.00	342.50	29.12.2021, 15/9/2022 & 29/5/23.	For uninterrupted power supply to WTP and to improve service delivery, dedicated KSEB feeder line from Aluva to Chowara necessiated.
7	RWSS to Karukutty & Mookkanna or	G.O (Rt) No.541/2 020/WRD Dated 21.08.2021	6411	2770.87	43211	6411	2856.99	44564	0	86.12	0.00	86.12	29/05/2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
8	WSS to Kithakkambalam Vazhakkulam and Kunnathuram or RWSS To Vilangu	G.O (Rt) No.541/2 020/WRD Dated 21.08.2021	8807	1092.00	12499	8807	1192.00	13535	0	100.00	0.00	300.00	15.09.2022.	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
			7324	931.00	12712	7324	1256.00	17149	0	325.00	0.00	325.00		

9	IM WSS to Ayavana panchayat	Ayavana	G.O (RI) No. 489/2021 /WRD dt 18.09.21	2737	2096.00	109463	2737	3405.00	124406	0	409.00	52.00	463.00	29.05.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.
10	IM WSS to Koovappally Ph2	Koovappally	G.O (RI) No. 541/2 020/WRD Dated 21.08.2021	6553	812.00	12391	6553	1264.00	39289	0	452.00	0.00	452.00	15.09.2022	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
11	IM WSS to KARUMALOOR AND KUNJUKARA PANCHAYAT PHASE II.	KARUMALOOR AND KUNJUKARA PANCHAYAT	G.O (RI) No. 489/2021 /WRD dt 18.09.21	8729	6313.00	72422	8729	6313.00	72253	0	0.00	1827.00	1827.00	29.05.2023	Additional Panchayat road restoration amount required.
12	IM WSS to Okkal Ph2	Okkal	G.O (RI) No. 541/2 020/WRD Dated 21.08.2021	4789	625.00	13051	4789	641.16	13388	0	16.16	33.84	50.00	29/5/21	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.

13	JM WSS to Malayattoor-Neelisswaram and Ayyampuzha Panchayath	G.O.(R) No 134/2020/WRO Dated 23.02.2022	6434	3824.00	59775	6414	4151.00	64718	0	317.00	0.00	317.00	29.05.2023	Balance works for laying distribution network earlier proposed under KJPB and State Plan for 100% coverage of Panchayat area
14	JM WSS to Panguottoor Panchayath	G.O.(R) No. 489/2021/WRO dt 18.09.21	2991	1724.00	57640	2991	1807.00	60217	0	78.00	10.00	88.00	29.05.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
15	JM WSS to Ramamangalam, Marudy and Pampakuda Panchayath	G.O.(R) No. 541/2020/WRO dt 21.08.2020	7509	12241.23	163047	7509	13980.56	186184	0	1737.33	62.87	1800.00	29.05.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
16	JM providing FHTC in Palipuram panchayath	G.O.(R) No 541/2020/WRO Dated 21/08/2020	1234	171.00	13857	1234	175.00	14182	0	4.00	0.00	4.00	29/5/23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
17	JM providing FHTC in Echikara panchayath	G.O.(R) No 541/2020/WRO Dated 21/08/2020	1029	134.00	13022	1029	153.68	14935	0	19.68	0.00	19.68	29/5/23	To cover the entire area and to provide connections to all HH in the PT, addtl pipe line is to be laid

18	JM WSS to Chendamanalam Panchayat	G.O.(Regd) 541/2020/WRD Dated 21/08/2020	1907	261.83	13730	1907	252.71	15349	0	30.88	0.00	30.88	29/5/23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
19	JM providing FHTC in Edavanakkad Panchayat	G.O.(Regd) 541/2020/WRD Dated 21/08/2020	1050	140.00	13333	3050	155.00	14762	0	15.00	0.00	15.00	29/5/23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
Total			118609	84836.84	71526	118609	95233.73	80292	0	10402.89	4616.51	15019.4		

VIII) Thrissur District

Sl No	Name of Scheme	Benefitted Panchayats	Proposals approved in previous SLSSC and AS issued			Details of Revised Proposal			Additional FHTC & Amount				DWSM approval date	Reason for Revision/ remarks
			Approved AS No.	Approved FHTC No.	Approved AS amount [in lakhs]	Cost per FHTC (Rs)	Revised FHTC Nos	Revised Amount excluding road restoration charges (in lakhs)	Revised Cost per FHTC excluding road restoration charges (Rs)	Additional FHTC (Nos)	Additional amount required excluding road restoration charges (in lakhs)	Additional amount required for road restoration charges (in lakhs)		
1	JM WSS to Chachur Panchayat in Thrissur district	Chachur	G.O. (RI) No. 489/2021/WRD	4037	2367.00	53678	4037	2653.13	65723	0	486.23	1113.77	24.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.

2.	Jal. Jeevan Mission - VALLACHIR A Panchayat -	VALLACHIR A	G.O. Jt. No. 13 /2022 /WRO Dated: 23-02-2022	476	1350.00	285714	2268	1675.65	73882	1792	315.65	184.35	500.00	24.05.2023	As per MWS data, total number of house hold 4325 but actual field survey of panchayath, the total number of house holds are 6363 nos. So balance 1792 nos FHHCs proposed for full coverage
3	Jal. Jeevan Mission - Eriyad Panchayat -	Eriyad	G.O. Jt. No. 541 /2020/ WRO Dated: 21.8.20 & G.O. Jt. No. 13 /2022 /WRO Dated: 23.02.2022	2482	465.00	18735	4180	601.18	14382	1694	136.18	13.82	150.00	24.05.2023	Actual FHHC required is more than MWS database.
4	Jal. Jeevan Mission - Padiyur - grama panchayat -	Padiyur	G.O. Jt. No. 13 /2022 /WRO Dated: 23-02-2022	1979	323.46	16345	1979	819.47	41408	0	496.01	103.99	600.00	24.05.2023	The structural stability of the Dcga in use is critically deteriorated, which has to be demolished at the earliest. Also for feeding at the High Level Zone of Padiyur GP, the OHSR is necessary. provision for GP road restoration is also incorporated in this proposal

5	CWSS to Nattika Fila	Engandiyar	GO(R) No: 541/20-20/WR D Dt: 21-08-2020 & GO (R) No. 489/20-21/WR D dt: 18-09-2021	4169	1827.00	43823	4169	4085.00	97985	0	2258.00	1068.71	3326.71	24.05.2023	The structural stability of the existing overhead tank is deteriorated and in irreparable condition. Hence to be demolished and new DWSR to be constructed. Additional Panchayat road restoration amount required.
6	Jal Jeevan Mission Nattika Grama Panchayat	Nattika	GO(R) No 541/20-20/WR D dt: 21/08/2020 & GO (R) No. 489/20-21/WR D dt: 18/09/2021	3449	1591.00	46329	3449	1591.00	46329	0	0.00	879.12	879.12	24.05.2023	Additional Panchayat road restoration amount required.
7	CWSS to Mala and adjoining Panchayats	Annamana- du-Poyya, Puthenchira, Vellangalur Mala Ruzhi et	GO(R) No.134 /2022/WRD DATED 23.02.2022	16065	680.00	4233	16065	745.60	4641	0	65.60	34.40	100.00	15.02.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.

10	CWSS TO NATTIKA FIRKA SN Puram Grama Panchayat	SM Puram	G.O (Rt No.) 134/20 22/WR D Dt 23-02-2023	2248	3281.00	145952	2248	3745.00	166593	0	464.00	0.00	464.00	0.00	464.00	24.05.2023	Gravity main main pipe for Pozhankadu OHSR and for Amardoor OHSR is required for the supply of distribution of drinking water in S M Puram Gp
11	CWSS TO NATTIKA FIRKA - 598KA - Perinjana m.Gp	Perinjana m	G.O (Rt No.) 489/20 21/WR D Dt 18/09/2023	1302	729.00	55991	1302	729.00	55991	0	0.00	1300.00	0.00	1300.00	1100.00	24.05.2023	Additional Panchayat road restoration amount required.
12	Jal Jeevan Mission - (JMM) - Cherpu Panchayat	CHERPUP	G.O (Rt No.) 541/20 20/WR D Dt 23.08.2023	3794	1100.18	28998	3794	1100.18	28998	0	0.00	280.00	0.00	280.00	280.00	24.05.2023	Additional Panchayat road restoration amount required.
13	Jal Jeevan Mission - Providing FHTCs in WSS to Chelakka ra Panchayat	Chelakka ra	G.O (Rt No.) 541/20 20/WR D Dt 23.08.2023	3500	174.00	11600	1500	253.00	16867	0	79.00	0.00	79.00	0.00	79.00	24.05.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
14	Jal Jeevan Mission - Providing FHTCs to Panjal Panchayat	Panjal	G.O (Rt No.) 541/20 20/WR D Dt 23.08.2023	1200	149.00	12417	1200	184.00	15333	0	35.00	0.00	35.00	0.00	35.00	24.05.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.

15	JM Providing FHTCs in Kondachery Gramapanchayat	Kondachery	G.O./Rt No. 777/20-20/WR D. Dated: 24.12.2020	500	80.00	16000	500	140.00	28000	0	60.00	0.00	60.00	24.05.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
16	Jal Jeevan Mission – Providing FHTC to Thiruvellamala Gramapanchayat	Thiruvellamala	G.O./Rt No. 541/20-20/WR D. Dated: 23.08.2020	800	95.00	11875	800	125.00	15525	0	30.00	0.00	30.00	24.05.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
17	JM Providing FHTC in Orumathur panchayat	Orumathur	21/8/2020 & 24/12/2020	1425	942.41	66134	1425	1354.41	95046	0	412.00	0.00	412.00	24.05.2023	Initially OHSR was proposed in Nagarasanjyam work of Orumathur panchayat. So this component was excluded from JM work. But later panchayat informed that fund was not available in Nagarasanjyam work. SLL OHSR is an essential component for the scheme. Hence additional amount is needed for constructing SLL OHSR.
18	Jal Jeevan Mission – Providing FHTC in Pananchery	Pananchery	G.O./Rt No. 541/20-20/WR D. Dated: 23.08.2020	1000	307.00	30700	1107	322.00	29088	107	15.00	0.00	15.00	24.05.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.

Panchayat th		020														
19	Jal Jeevan Mission (M)-Vadapally Grama Panchayat	Vadapally	G.O.(Rt) No. 541/20-20/WR Dtd. 21/08/2020 & G.O. (Rt) No. 489/20-21/WR D dt. 18/09/2021	5070	2593.00	51164	5070	2770.40	54643	0	177.40	938.60	1156.00	24.05.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount required.	
20	JM-WSS to Puthur Panchayaty Madakathara Panchayath	Puthur Panchayery Madakathara	G.O.(Rt) No. 40 1/2022 /WRD Dated. 13-05-2022	11233 7169 5664	11252.13 10354.63 7459.32	100170 144436 131697	11233 7169 5664	11845.73 10921.93 7798.42	105455 152349 137684	0 0 0	593.60 567.30 339.30	0.00 0.00 0.00	593.60 567.30 339.30	24.05.2023	Source improvement of 35 MLD WTP is essential for getting sufficient water to the distribution lines of these Panchayats. Hence this proposal is inevitable.	
	Total			126975	93338.06	73509	130572	107868.11	82612	3597	14530.05	5956.76	20486.81			

IX) Palakkad District

Proposals approved in previous SLSC and AS Issued				Details of Revised Proposal				Additional FHTC & Amount				Total additional amount required (in lakhs)	DNWSM approval date	Reason for Revision/ remarks
Sl No	Name of Benefitted Panchayats	Approved AS No.	Approved FHTC No.	Approved AS amount (in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Revised Amount excluding LSGLD road restoration charges (in lakhs)	Revised Cost per FHTC excluding LSGLD road restoration charges (Rs)	Additional FHTC (Nos)	Additional amount required excluding LSGLD road restoration charges (in lakhs)	Additional amount required for LSGLD road restoration charges (in lakhs)			
1	CWSS to Kollengode and adjoining panchayaths	G.O (RO)N 0.777/20-20/WRD	2588	198.00	7651	2588	443.60	17141	0	245.60	104.40	350.00	5/6/23	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
2	BM WSS to Melarcode Panchayath	G.O (RO)N 0.134/20-22/WRD	5350	609.11	11385	7850	1180.61	15040	2500	571.50	0.50	572.00	5.6.23	additional distribution network for 7.25 km, LSGLD and PWD road restoration, WTP improvement to 3 MLD, is included due to increase in connection
3	BM WSS to Ayikur Panchayath	G.O (RO)N 0.134/20-22/WRD	5368	563.70	10315	7868	1079.40	13719	2500	525.70	0.30	526.00	5.6.23	LSGLD and PWD road restoration, additional FHTCs to be given, Additional distribution network of 3 km included, 3 MLD WTP renovation.

4	UIM- Providing FHIC to Kadampazhi Grama Panchayat	Kadampazhi Grama Panchayat	G.O.(RM) No. 489/2021/WRD	3858	1446.00	37481	3858	1680.00	43546	0	234.00	0.00	234.00	5.6.23.	Amount for road restoration increased more than that given in the original estimate. In addition to that there is some new GP roads necessitating additional distribution network for providing FHIC.
5	UIM- Providing FHIC to Pookkuttukavu Grama Panchayat	Pookkuttukavu Grama Panchayat	G.O.(RM) No. 489/2021/WRD	1946	1104.00	56732	1946	1204.00	61871	0	200.00	0.00	200.00	01.12.2022	Amount for road restoration increased more than that given in the original estimate.
6	UIM- Providing FHIC to Sreenivashapuram Panchayat	Sreenivashapuram Panchayat	G.O.(RM) No. 489/2021/WRD	2191	1151.00	52533	2191	1251.00	52097	0	200.00	0.00	200.00	01.12.2022	Amount for road restoration increased more than that given in the original estimate.
7	WSS to Ambalappara Panchayat	Ambalappara Panchayat	G.O.(RM) No. 777/2020/WRD	5182	3728.00	71941	5182	5258.00	101467	0	1530.00	0.00	1530.00	01.12.2022	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
8	WSS TO KOOPAM GRAMA PANCHAYAT	Kooppam Panchayat	G.O.(RM) No. 541/2020/WRD	6898	1894.00	27457	7298	2694.00	36914	400	800.00	717.00	1517.00	13.04.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.

13	CWSS to Mundur panchayath	Mundur	G.O.(Rt)/M o.177/20 20/WRD dtd 24.12.202 0	4714	630.00	12364	4714	656.25	11921	0	26.25	241.10	267.35	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.
14	Jai Jeevan Mission - CWSS to Malampuzha Constituents V - in Puthupatty arum panchayath	Puthupatty arum	G.O.(Rt)/M o.777/20 20/WRD dtd 24.12.202 0	4295	3270.00	76135	4295	3437.52	80035	0	167.52	3659.43	1826.95	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.
15	Jai Jeevan Mission - providing JHGs in Vataannur Grama Panchayath	Vadavannur	G.O.(Rt)/M o.134/20 22/WRD dtd 23.02.202 2	3056	1823.25	58891	3056	1953.35	64385	0	170.10	892.01	1062.11	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.
16	CWSS to Pallassana, Elavanchery, Alavanchery, Alathur, Erumayor, Erumayur, Puthucode and Kavassery Pts.	Pallassana, Elavanchery, Alavanchery, Alathur, Erumayor, Erumayur, Puthucode and Kavassery Pts.	G.O.(Rt)/M o.134/20 22/WRD dtd 23.02.202 2	27786	27445.10	98773	27786	28759.47	103503	0	1314.37	6468.68	7783.05	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.

17	Jal Jeevan Mission- Providing FHTCs for Kuthalmannam, Thenkurissi and Kannady Grama panchayath	Thenkurissi	G.O (RGN) o.777/2020/WHD and 24.12.2020	6342	15764	6342	1041.80	16427	0	42.05	315.23	357.28	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
18	JM Augmentation of CWSS to Kollengode & adjoining panchayath	Kollengode	G.O (RGN) o.134/2022/WHD/term/ dtd 23.02.2022	4177	40436	4177	1290.34	42862	0	101.34	834.40	935.74	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
19	Jal Jeevan Mission- Providing FHTCs in Kocumba and Pulpallypan chayath	KOOCUMBA & PULPALLY	G.O (RGN) o.777/2020/WHD and 24.12.2020	10199	48034	10199	5192.94	50936	0	293.94	1034.42	1328.36	5.8.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
20	Jal Jeevan Mission- WSS to Muthalana da Grama panchayath	MUTHALANA DA	G.O (RGN) o.134/2022/WHD /TVM/dtd 23.02.2022	4609	67314	4609	1288.81	71356	0	186.31	1061.10	1247.41	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required

21	Paljewan mission - providing FHICs in Kizhakkanchery gramapanchayat	Kizhakkanchery	G.O.(RM) o.134/2022/WRD/ form/ dtd 23.02.2022	4000	4950.40	123760	4000	5092.48	127312	0	142.08	941.08	1083.16	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
22	Paljewan mission - providing FHICs for Kuzhalmannam, Thenkurissi and Kannaiah Grama panchayats	Kanniah	G.O.(RM) o.134/2022/WRD/ form/ dtd 23.02.2022	5707	1591.00	27878	5707	1678.48	29412	0	87.48	647.70	535.18	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
23	Paljewan Mission WSS to Kuzhalmannam, Thenkurissi and Kannaiah Pts	Kuzhalmannam	G.O.(RM) o.134/2022/WRD/ form/ dtd 23.02.2022	4048	1128.00	27866	4048	1176.50	29066	0	48.60	311.23	359.83	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
24	CWSS TO ALANALLUR, KOTTOPADAM AND THACHANA THURARA Pts	Kottopadam, Nallapaly	G.O.(RM) o.401/2022/WRD G.O.(RM) o.134/2022/WRD dated 23.02.22	9465 11862	5521.13 5521.13	58332 46545	9465 11862	7356.26 8058.65	77721 72995	0 0	1835.13 3137.52	584.87 802.48	2420.00 3940.00	5.6.2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required

25	CWSS TO KARIMBA KONGAD AND NUNDUJ-GRAMA PANCHAYAT HS	Karimba Kongad, Mundur	G.O.(Rt)W o.77/2020/WRD	17977	8250.00	45048	17977	9607.42	53443	0	1347.42	152.58	1500.00	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
26	CWSS TO MANNUR & KERALASSE RI GRAMA PANCHAYAT HS	Mannur	G.O.(Rt)W o.134/2022/WRD dated 23.02.22	6719	2649.43	39432	6719	3192.12	47509	0	542.69	497.33	1040.00	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
27	CWSS TO MANNUR & KERALASSE RI GRAMA PANCHAYAT HS	Keralasse	G.O.(Rt)W o.134/2022/WRD dated 23.02.22	4140	2641.85	63813	4140	3173.68	76659	0	531.83	418.17	950.00	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
28	CWSS TO AGALL, SHOLAYUR AND PUDUR GRAMA PANCHAYAT HS	Agall	G.O.(Rt)W o.134/2022/WRD dated 23.02.22	7000	8500.19	121431	7000	9282.89	132613	0	782.70	497.30	1280.00	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
		Sholayur	G.O.(Rt)W o.401/2022/WRD dated 13.05.22	1000	3619.81	361982	1000	4275.51	427551	0	655.70	384.30	1040.00		
		Pudur		2000	5847.23	292362	2000	6632.93	331647	0	785.70	384.30	1170.00		

29	CWS TO KANERAPU ZHA, KARAKURIS S, AND THACHAMPARA GRAMA PANCHAYAT HS	Kanjirappuzha	G.O.(RI) No. 134/2022/WRD dated 23.02.22	4035	2070.26	44566	4535	2225.29	48011	0	155.03	166.97	322.00	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
		Karakurthis		2623	1451.45	54954	2623	1558.08	59436	0	117.03	166.97	284.00		
		Thachampara		2735	1879.52	68721	2735	2052.58	75049	0	171.07	333.93	507.00		
30	WSS TO KUMARAM PUTHUR GRAMA PANCHAYAT	Kumarampur	G.O.(RI) No. 134/2022/WRD dated 23.02.22	7668	6220.00	81116	7668	6734.12	87560	0	494.12	667.88	1162.00	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
31	Jaljevan Mission - WSS to Nallepilly Panchayath	Nallepilly	G.O.(RI) No. 541/2020 dated 23.08.202	200	27.00	11000	5700	1146.77	20119	5500	1124.77	560.37	1685.15	5.6.23	Original estimate was prepared as per design which was prepared in earlier stage and now newly formed roads and houses have to be considered for giving FHTC. Hence revised.
32	Jaljevan Mission - providing water supply facility to Perumatty panchayath	perumatty panchayethy	G.O.(RI) No. 134/2022/WRD dated 23.02.22	456	30.50	11075	4050	935.83	18906	4494	885.33	241.78	1127.11	5.6.23	Original estimate was prepared as per design which was prepared in earlier stage and now newly formed roads and houses have to be considered for giving FHTC. Hence revised

33	JALIEVAN MISSION - CWSS to Malampuzha a consilient y - Thekke malampuzha a	Malampuzha	G.O.(RGN o.134/20 22/WHD dated 23.02.22	2124	3036.20	142947	2124	3621.20	170490	0	585.00	0.00	585.00	5.6.23	Components are OHSR and gravity main funded by KULS. Tendered many times and no one participated. Hence proposed in JIM
34	CWSS TO ALAKALLUR KOTTOPAD AM RD THACHANA ITURARA	Thachanathur a	G.O.(RGN o.401/20 22/WHD dated 33.05.22 G.O.(RGN o.134/20 22/WHD dated 23.02.22	4721	5521.13	116948	4721	7338.65	155447	0	1817.52	802.48	2620.00	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
35	JIM - providing FHTC in vandazhy , vadakkench ery, kizhakkench ery, kannambra panchayat a	vandazhy vadakkench y kizhakkench y kannambra	G.O.(RGN o.134/20 22/WHD/ twn/ old 23.02.202 2	11512	11467.00	99609	11512	31561.88	100451	0	96.88	3264.65	1361.53	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
36	JIM -WSS to Vallappuzha GP	Vallappuzha	G.O.(RGN o.777/20 20/WHD	5746	2775.00	48294	5746	3171.30	95191	0	395.30	613.20	1030.00	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat R/R amount also required.

37	JM -WSS to Vanipamkulam GP.	G.O (RJN) d. 17/7/20 20/WHD	7541	3058.00	40949	7541	405750	53804	0	909.50	890.50	1600.00	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
38	JM -WSS to Mathur and Prayin Grama Panchayat	G.O (RJN) d. 7/7/20 20/WHD	13613	8067.00	59260	13613	9073.58	66654	0	1006.58	1053.42	2060.00	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
39	JM -WSS to Mankara GP.	G.O (RJN) d. 48/7/20 21/WHD dated 18.09.21	3700	2440.00	65946	3700	2540.13	68652	0	100.11	554.89	655.00	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required
40	JM -WSS to Ongallur GP	G.O (RJN) d. 48/7/20 21/WHD dated 18.09.21	8298	3339.00	40239	8298	3760.61	45319	0	421.64	628.42	1050.00	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required

41	JIM -WSS to Kotlayi Kotlayi GP.	G.O.(RtM) 6/401/20 dated 13.05.22	5928	5930.12	100036	5928	6091.22	102753	0	161.10	891.90	1055.00	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.
42	JIM -WSS to Karimpuzha Karimpuzha GP.	G.O.(RtM) 6/134/20 dated 21/08/23	2822	1650.06	58071	2822	1774.06	62865	0	324.00	608.00	812.00	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.
43	JIM -WSS to Muthukala, Prathur and Thiruvigap pauras GP.	G.O.(RtM) 6/777/20 dated 20/08/23	13642	11519.00	84438	13642	11519.00	84438	0	0.00	1565.40	1565.40	5.6.23	Additional Panchayat road restoration amount required.
44	JIM -WSS to Chalavara Chalavara Grama Panchayth	G.O.(RtM) 6/401/20 dated 13.05.22	5412	18781.00	347025	5412	30375.20	376482	0	1594.20	345.80	3940.00	5.6.23	Additional Panchayat road restoration amount required.
45	JIM -CWSS to Thenkara Thenkara	G.O.(RtM) No 134/2022 /NRD dated 23.02.2022	6238	5155.98	82654	6238	5810.82	93152	0	654.84	305.16	960.00	5.6.23	To cover the entire area and to provide HFC to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat Rd amount also required.

46	ICWS TO KARIMBA, KONGAD MUNDUR, GRAMA PANCHAYAT H5	Karimba, Kongad Munder	G.O.(R)/M 6777/20 20/WRO	17977	8300.00	46170	17977	10070.00	56016	0	1770.00	0.00	1770.00	5.6.23	Original work was arranged in KIFB, work was terminated and risk and cost of contractor, but his bids were received, also approval from KIFB is still pending. This balance works need to be arranged in JIM as distribution network of all these panchayats were tendered under JIM and is ongoing.
47	JIM providing FIC in Tharur Grama panchayath	Tharur	G.O.(R) No 334/2022 /WRO dated 23.02.2022	3455	6122.00	230650	3155	4369.32	138489	0	247.32	401.87	649.19	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.
48	Idi Jeewan Mission XIMI-JIM WSS to Kodumba and Polpully	KODUMB & POLPULY	G.O.(R)/M 6541/20 20/WRO	230	30.30	13174	230	572.40	248870	0	542.10	7.90	550.00	5.6.23	Due to the frequent leakages in the pumping main, received severe protest from VWD and the public. Hence urgent replacement of 3.5 km length pumping main is proposed under JIM in addition to that. Renovation of WTP, 2 nos of 50 HP pump has to be replaced. The estimate also include VWD and LSD road restoration.

49	Jal Jeevan Mission (JMM)- Augmentation of CWSS to Perumambal Gramapanchayath	Perumambal	G.O (RM) No.134/2022/WRD	1200	127.80	10650	4200	3212.80	76495	3000	3085.00	15.00	3100.00	5.6.23	Additional components are added intake well (0.5sq/No) of 1.5 lakh litres, Changing of 3.3 km pumping main, 25 HP 850 HP two nos pumps, additional distribution network of 75 km, 15G.D and PWD road restoration WTP Augmentation and source improvement proposed
50	Jal Jeevan Mission to CWSS to Perumatti Panchayath, Nalligally and Elapally Panchayath S.	Elapally	G.O (RM) No.541/2020/WRD	2500	362.50	6500	2730	526.10	19271	250	363.60	367.40	531.00	5.6.23	To cover the entire area and to provide water connections to all households in the Panchayath, additional pipe line is to be laid. Additional Panchayath road restoration amount also required
51	Augmentation of CWSS to Anakkara, Pattithara and Kappur Panchayath	Anakkara, Pattithara and Kappur	G.O (RM) No.541/2020/WRD G.O (RM) No.485/2021/WRD G.O (RM) No.134/2022/WRD	19970	8332.00	41723	19970	13642.00	68312	0	5310.00	0.00	5310.00	5.6.23	Additional production components including WTP with 12MLD, raw water pump house, CHSIS and RWP and CWPM with distribution network for future necessity.
Total				352810	232981.4	66036	371734	273658.87	73617	18924	40677.47	38436.73	79114.20		

X) Malappuram District

Proposals approved in previous SLSSC and AS issued			Details of Revised Proposal					Additional FHTC & Amount				Total additional amount required (in lakhs)	DWSSM approval date	Reason for Revising/ remarks
Sl. No	Name of Benefitted Panchayats	Approved AS No.	Approved FHTC No.	Approved AS amount (in lakhs)	Cost per FHTC (Rs.)	Revised FHTC Nos	Revised Amount excluding LSGD road restoration charges (in lakhs)	Revised Cost per FHTC excluding LSGD road restoration charges (Rs.)	Additional FHTC (Nos)	Additional amount required excluding LSGD road restoration charges (in lakhs)	Additional amount required for LSGD road restoration charges (in lakhs)			
1	Proving FHTCs to Urakam Panchayath	G.O (M)N 46134/20 22/WRD	4559	3648.00	80018	4559	4955.02	108887	0	1307.02	146.98	1452.00	22.10.2022 & 27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
2	WSS to Thalakkad	G.O (R)N 6489/20 21/WRD and 18.09.2022 1	2000	1460.00	73000	2000	1870.92	93546	0	410.92	89.08	500.00	22.10.2022 & 27.05.2023	Restoration charges towards FWD Bridges Municipality, MS pipe fabrication works over RDB fair. Source improvement work. Electrical work etc.
3	CWSS to Edappal & adjoining panchayaths	G.O (R) No 134/2022 /WRD dated 23/02/22	5494	4416.00	80379	5494	5211.32	94855	0	795.32	304.68	900.00	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional

7	WSS TO CHECKCODE & ADJOINING VILLAGE - VAZHAKKAD GP	VAZHAKKAD	GOJ(H)No 134/2022 /WRD dated 23- 02-2022	6746	2316.43	343.38	9596	3402.43	35478	2850	1088.00	212.00	1300.00	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
8	WSS TO CHECKCODE & ADJOINING VILLAGE - CHERUKAV U GP	CHERUKAVU	GOJ(H)No 134/2022 /WRD dated 23- 02-2022	5091	2300.00	451.28	5091	2656.08	52172	0	356.08	643.92	1000.00	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
9	WSS TO CHECKCODE & ADJOINING VILLAGE - IN PULAKKAL GP	PULAKKAL	GOJ(H)No 134/2022 /WRD dated 23- 02-2022	6054	3116.37	514.76	6054	3293.82	54408	0	177.50	322.50	500.00	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
10	WSS TO CHECKCODE & ADJOINING VILLAGE - IN KUZHAMMAN NA GP	KUZHAMMANNA	GOJ(H)No 134/2022 /WRD dated 23- 02-2022	5548	2416.00	435.47	5548	2593.50	46747	0	177.50	322.50	500.00	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.

11	WSS TO CHEENODE & MUTHUVALUR GP	MUTHUVALUR	GOIR/No 134/2022 /WRD dated 23-02-2022	3380	2538.00	75089	3380	2601.39	76964	0	63.39	136.61	200.00	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
12	WSS TO MORAYUR, PULPATA & POKKOTU R & ADAMING VILLAGE	MORAYUR, PULPATA & POKKOTU	GOIR/No 134/2022 /WRD dated 23-02-2022	19038	19051.00	100068	19038	20482.96	107590	0	3431.96	568.04	2000.00	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
13	RWS to Wandour Grama Panchayath	WANDOUR	GOIR/No 134/2022 /WRD dated 23-02-2022	4000	2352.00	58800	4000	2702.00	67550	0	350.00	0.00	350.00	27.05.2023	The existing tank constructed years back and tank and distribution system not adequate to fulfil the present water demand of Wandour Panchayath. The existing pipe line network is in damaged condition and smaller in pipe size so the existing HTCs to be shifted to new lines urgently for the commissioning of newly laid distribution system and JMD HTCs.

14	CARWSS TO MODURKANA AND ADJOINING VILLAGES IN KURUWA PANCHAYAT	GOIR/No 134/2022 /WRD dated 23-02-2022	7454	6376.30	85342	7454	7014.57	94105	0	638.27	163.73	802.00	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
15	WSS TO EDAYUR	GOIR/No 134/2022 /WRD dated 23-02-2022	8058	1598.51	19838	8461	2060.42	24352	403	461.91	1400.00	1861.91	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
16	WSS TO IRIMBILVAM	GOIR/No 134/2022 /WRD dated 23-02-2022	3695	1182.00	31989	4195	1234.96	29439	500	52.96	254.00	308.96	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
17	WSS TO TANJUR MUNICIPALITY & ADJOINING PANCHAYAT HS	GOIR/No 489/2021 /WRD dated 18-09-2021	6872	4958.00	72148	6872	5478.00	79715	0	520.00	480.00	1000.00	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
		PONMUNDA	6638	3479.00	52410	6638	3736.46	56289	0	257.46	484.00	741.46	27.05.2023	
		CHERIVAMUN DAM	6729	3428.00	50944	6729	3940.52	58560	0	512.52	595.00	1107.52	27.05.2023	
		THANMALUR	10839	6817.00	62893	10839	7423.66	68490	0	606.66	929.00	1535.66	27.05.2023	

18	JM- Providing FHCs TO THIRKALA NGODE, PORUR AND PANDIKKAD PANCHAYAT MS	THIRUKKARAIKUDI DE. PORUR, PA NDIKKAD	G.O.(R)/No 489/202 1/WRO dated 18- 09-2021	28343	30642.00	308119	28341	35742.00	126134	0	5100.00	6500.00	11600.00	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
19	CWSS TO VALAVANN UR GRAMA PANCHAYAT H	VALAVANNUR	G.O.(R)/No 134/2022 /WRO dated 23- 02-2022	7466	2390.00	32032	7466	2537.65	33089	0	147.65	525.00	672.65	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
20	CWSS TO KALPAKAM HELI GRAMA PANCHAYAT H	KALPAKANCH HELI	G.O.(R)/No 134/2022 /WRO dated 23- 02-2022	7568	2417.00	31937	7568	2565.08	33894	0	148.08	530.00	678.08	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
21	WSS TO THIRUVALLI AND AUDIYING VILLAGE	THIRUVALLI	G.O.(R)/No 541/20 20/WRO Dated 22- 08-2020	8412	1291.22	15349	8412	1507.88	17917	0	215.96	1580.04	1796.00	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.

22	WSS TO EDUVANNA PANCHAYAT	GOJRI No 134/2022 /WRD dated 23-02-2022	8806	33430	8806	3624.55	34801	0	120.67	1648.13	3769.00	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
23	WSS TO PERUVALLUR	GOJRI No 189/2021 /WRD dated 18-09-2021	7252	78875	7252	6639.30	91551	0	919.30	80.70	3000.00	27.05.2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
	Total		232633	70916	245236	189621.99	77404	12603	24848.78	22421.46	47270.24		

XI) Kozhikode District

Sl No	Name of Scheme	Benefitted Panchayats	Proposals approved in previous SLSSC and AS issued				Details of Revised Proposal				Additional FHTC & Amount			Total additional amount required (in lakhs)	DWSM approval date	Reason for Revision/ remarks
			Approved AS No.	Approved FHTC No.	Approved AS amount (in lakhs)	Cost per FHTC (Rs.)	Revised FHTC Nos	Revised Amount excluding LSGD road restoration charges (in lakhs)	Revised Cost per FHTC excluding LSGD road restoration charges (Rs.)	Additional amount required excluding LSGD road restoration charges (in lakhs)	Additional amount required for LSGD road restoration charges (in lakhs)	Additional FHTC (Nos)	Additional amount required excluding LSGD road restoration charges (in lakhs)			
1	JM Provillu ng FHTC in Kakkod i Grama Panchay ath	Kakkod i	1.GOR/ 1/No.5 41/202 0/WRO DATED 21/08/ 2020	8266	1573.97	19041	10986	3204.89	25226	1630.92	111.92	2700		1742.84	29-05-2023	Due to the increase in the number of houses, the number of FHTCs has to be increased by 2400. Existing distribution line to be extended to 25.85km PVC/PE pipe and 0.85 km GI pipe for full coverage. Provision for Road restoration work for 22.01 km is also provided & for covering elevated areas of this panchayath 4 nos of online booster stations proposed. Replacement of existing of 280mm and 250mm 4kg/cm2 PVC pipe laid under JCA Scheme- 64km

2	JRM Providi ng FHIC at Kuruv ttur Gram Pachay ath	Kuruvattur	1.GOR thNo.5 43/202 0/WHD DATED 21/08/ 2020 2.G.O. thNo. 489/20 21/MAR 0 DATED 18-09- 2021 3.GOR thNo.1 34/202 2/WHD DATED 23/02/ 2022	6329	1431.03	22611	7229	2820.61	39018	900	1389.58	99.36	1488.74	29-05-2023	Due to the increase in the number of houses, the number of FHICs has to be increased by 700. Additional 700 FHIC to be provided by extending existing distribution line 15.29 km. Replacing 3640 m of damaged pipe lines are included. For covering elevated areas of this panchayat/nos of online booster stations with pumping mains are provided. Provision for Road restoration work (19.05km) is also provided.
3	JRM Providi ng FHIC at Thuray ur Gram Pachay ath	Thurayur	GORth No.541 /2020/ WRD DATED 21/08/ 2020	3552	1650.00	69224	3754	1850.00	49281	402	1000.00	0.00	200.00	08/03/2023	Additional p-pe laying for full coverage
4	JAL JLCA N MISSIO N CWSS to Kaslu mpara & Maruthi orbari PS	Kavulampar	GORth NO.13 4/2022 /WRD DATED 23/02/ 2022	4458	9308.00	208793	4458	9428.00	211485	0	120.00	722.00	842.00	08/03/2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.

5	JIM - WSS To Karassery, Kodiyathur, Thiruvambadi & Omaseery Panchayath-	Thiruvambadi	GORIT) NO.13 4/2022 JWRD DATED 23/02/ 2023	3400	3373.55	99222	7643	5473.55	71615	4293	2100.00	0.00	2100.00	29-05-2023	To cover the entire area and to provide water connections to all households in the panchayat, additional pipe line is to be laid
				7407	7348.93	99216	7942	8748.93	110160	535	1400.00	0.00	1400.00		
				8915	8845.12	99216	9065	9025.71	99567	150	180.59	19.41	200.00		
6	JAL JEEVA N MISSION - PROVIDING FITNESS CHALLENGE ANNUR, THALA KKULA THUR, KAKKO DI, KURUV ATTUR, PERUM ANNA, PERUV AYAL AND KUNNA MANG ALAM PANCH AYATH S	cholanur	1.GORIT C.No.5 41/202 07/2020 DATED 21/08/ 2020 2.G.O.I R/No. 489/20 21/08/ DATED 18-05- 2021	8329	4072.21	48892	11829	5388.73	45551	3500	1336.02	95.05	1411.07	29-05-2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid
		thalakulathur		4507	2572.79	57084	6207	3305.82	53260	1700	733.03	305.01	838.04		
		perumanna		10468	2269.00	21676	10468	2743.37	26207	0	474.37	64.97	539.34		
		Peruvayal		10456	3008.78	28776	12056	3879.14	32176	1600	870.36	179.10	1049.46		
		kunnammangalam		2560	608.86	21784	3760	1700.57	45227	1200	3091.66	108.34	1200.00		

7	IAL JELVA N MSSO N Provid ing functio nal househ old tap in Atholi Gram Pantha yath	ATHOLI	1.G.OIR 1/No-5 41/202 O/WRD DATED 21/08/2 020 2.G.O.I R/No 489/20 21/WR O DATED 18-09- 2021 3.G.OIR 1/NO-1 34/202 2/WRD DATED 23/02/2 022	7101	7941.90	111842	9422	9588.16	101764	2321	1646.26	443.74	3090.00	29-05-2023	Due to the increase in the number of households, additional 2321 are to be provided for full coverage. For providing these additional FHCS 70 km of additional pipe lines. Also 80mm GI pipe -3500m and 65mm GI pipe 1500m has to be laid in rocky portions. For covering elevated areas of the panchayath 4 nos of booster stations with sumo pumphouse, service reservoir, CWP, pumpsets etc are provided. Provision for Road restoration work (PW0- 12.6km and PW0-50.4km) is also provided.
8	HAM- Provid ing FHIC to Uthiyeri Gram Pancha yath	uthiyeri	G.O.IRE No-48 9/2021 /WRD DATED 18-09- 2021	8188	9157.60	111842	13062	11142.44	100910	2854	1984.84	545.16	2530.00	29-05-2023	For providing additional FHCS 85 km of additional pipe lines. Also 80mm GI pipe -1500m and 65mm GI pipe 1000m to be laid in rocky portions. For covering elevated areas of this panchayath 4 nos of booster stations with sumo pumphouse, service reservoir, CWP, pumpsets etc are provided. Provision for Road restoration work also.

9	JM - Provide re FHIC to nohad pancha yath	nohad	G.O HR No 48 9/2021 WARD DATED 18-09- 2021	6731	7528.10	111842	9967	9786.87	98193	3236	2258.77	621.23	12880.00	29-05-2023	Due to the increase in the number of houses, the number of FHICs has to be increased by 3236. To provide additional 3236 FHIC, 98 km additional pipe laying for full coverage, 4 booster stations with sump, pump house, service reservoir, CMPM, pumps etc has to be provided. Road restoration changes for PWD for a length of 17.64km and length of 17.64km and LSGD 70.56km is provided.
10	JM - Provide re FHIC to CHEM ANCHL RY pancha yath	CHEMANC -HERY	G.O HR No 48 9/2021 WARD DATED 18-09- 2021	8267	9245.90	111841	9648	10259.66	106340	1380	1013.76	266.24	12880.00	29/05/2023	For providing additional FHICs 42 km of additional pipe lines. Also 86mm GI pipe -200km and 65mm GI pipe 600m to be laid in rocky portions. For caving elevated areas of this panchayat 3 nos of booster stations with sump, pump house, service reservoir, CMPM, pumps etc are provided. Provision for Road restoration work (PWD - 7.56km and LSGD -30.24km) is also provided.

21	JIM - Providing FHTC to crenco thikav in panchayat	cheengattuk assam	G.O.P.R [No.48 9/2021 /MRO DATED 18-09- 2024]	6704	7497.90	111842	8443	8769.25	103864	1739	1271.35	348.65	1670.80	29-05-2023	For providing additional FHTCs 55- km of additional pipe lines. Also 80mm GI pipe - 2500m and 65mm GI pipe 600m to be laid in rocky portions. For covering elevated areas of this panchayat 3 nos of booster stations with sump, pump house, CWP, pumps etc are provided. Provision for Road restoration work (RWD- 9.5km and LSD- 39.1km) is also provided.
12	JIM - Providing FHTC to elevate d area of Arikku LAM pancha yath by providi ng 2 booste r station	ARIKKULAM	G.O.P.R [No.48 9/2021 /MRO DATED 18-09- 2025]	4613	5159.30	111843	8062	7501.70	93075	3449	2344.40	665.60	3010.00	29-05-2023	For providing additional FHTCs 105 km of additional pipe lines. Also 80mm GI pipe - 4200m and 65mm GI pipe 1500m to be laid in rocky portions. For covering elevated areas of this panchayat 3 nos of booster stations with sump, pump house, CWP, pumps etc are provided. Provision for Road restoration work (RWD- 18.9km and LSD- 75.60km) is also provided.

13	JRM - Providing the FHTC to Paragad and panchayat	Paragad	G.O.(Rt) No-48 9/2021 WARD DATED 18-09- 2026	8759	9796.20	111842	11603	11811.04	101793	2844	2014.84	545.16	2560.00	29/05/2023	For providing additional FHTCs 86 km of additional pipe lines. Also 80mm GI pipe 4000m and 65mm GI pipe 1000m to be laid in rocky portions. For covering elevated areas of this panchayat a nos of booster stations with sump, pump house, service reservoir, CWP/M, pumpsets etc are provided. Provision for Road restoration work. [PWD- 15.48km and LSGD-12.92km] is also provided
14	JRM - Providing the FHTC to Changaroth panchayat	Changaroth	G.O.(Rt) No-48 9/2021 WARD DATED 18-09- 2027	7028	7860.20	111841	11095	10677.82	96240	4067	2817.62	792.38	3610.00	29/05/2023	For providing additional FHTCs 125 km of additional pipe lines. Also 80mm GI pipe 5000m and 65mm GI pipe 3000m to be laid in rocky portions. For covering elevated areas of this panchayat a nos of booster stations with sump, pump house, service reservoir, CWP/M, pumpsets etc are provided. Provision for Road restoration work. [PWD- 22.5km and LSGD- 30km] is also provided

25	IRM - Providing FHICs to Koothali Panchayath	Koothali	G.O.Idt No. 48 of 2021 /WRO DATED 18-09-2021	4438	4963.50	111841	5716	5959.94	104268	1278	996.44	253.56	1250.00	29-05-2030	Due to the increase in the number of households, additional 1278 are to be provided for full coverage. For providing these additional FHICs 40 km of additional pipe lines. Also 80mm GI pipe - 2200m and 65mm GI pipe 600m to be laid in rocky portions. For covering elevated areas of this panchayath 4 nos of booster stations with pump pump house, service reservoir, CWW, pumpsets etc are provided. Provision for Road restoration work (PMD - 8km and ESGD - 28.8km)
16	IRM - Providing FHICs to Keezhariyur Panchayath	Keezhariyur	G.O.Idt No. 48 of 2021 /WRO DATED 18-09-2021	3743	4186.20	111841	4818	5014.33	106075	1075	828.13	221.87	1050.00	29-05-2030	For providing additional FHICs 35 km of additional pipe lines. Also 80mm GI pipe - 2000m and 65mm GI pipe 700m to be laid in rocky portions. For covering elevated areas of this panchayath 2 nos of booster stations with pump pump house, service reservoir, CWW, pumpsets etc are provided. Provision for Road restoration work also.

17	Item - Provide FHTC to elevate d area of Mooda di pancha yath	Moodadi	G.O/RI No.48 9/2021 /WRD DATED 18-09- 2021	7212	8066.00	111841	9104	9495.66	104302	1892	1429.66	383.34	1810.00	29-05-2023	For providing additional FHTCs 60 km of additional pipe lines. Also 80mm GI pipe -3000m and 65mm GI pipe 800m to be laid in rocky portions For covering elevated areas of this panchayat-4 nos of booster stations with sump,pumphouse, service reservoir, CWPM, pumps etc are provided. Provision for flood restoration work (PWD- 10.8km and LSGD-4.3km)
18	Item - Provide FHTC to elevate d area of Moppa Yyur pancha yath	Moppayyur	G.O/RI No.48 9/2021 /WRD DATED 18-09- 2021	6632	7417.30	111841	9107	9151.87	100502	2475	1744.57	475.43	2220.00	29-05-2023	For providing additional FHTCs 25 km of additional pipe lines. Also 80mm GI pipe -4000m and 65mm GI pipe 1200m to be laid in rocky portions For covering elevated areas of this panchayat- 3 nos of booster stations with sump,pumphouse, service reservoir, CWPM, pumps etc are provided. Provision for flood restoration work (PWD- 13.5km and LSGD-54km) is also provided.

19	HM - Providing FHIC to elevate d area of Kayann d panchayath	Kayanna	G.O.(R) No.48 9/2021 /WRO DATED 18-09-2022	3426	3831.70	311847	4165	4406.22	105792	739	576.52	158.48	733.00	29-05-2030	For providing additional FHICs 25 km of additional pipe lines. Also 80mm GI pipe 2000m and 65mm GI pipe 500m to be laid in rocky portions. For covering elevated areas of this panchayath 1 nos of booster stations with sump pump house, service reservoir, CWPMA, pumpsets etc are provided. Provision for flood restoration work (PWD - 4.5km and LSGD - 18km) is also provided.
20	HM - Providing FHIC to elevate d area of Koorac hand panchayath	Koorachand	G.O.(R) No.48 9/2021 /WRO DATED 18-09-2022	4155	4647.00	311841	5927	6206.25	104800	1767	1559.25	120.75	1680.00	29-05-2033	For providing additional FHICs 55 km of additional pipe lines. Also 80mm GI pipe 3500m and 65mm GI pipe 800m to be laid in rocky portions. For covering elevated areas of this panchayath 1 nos of booster stations with sump pump house, service reservoir, CWPMA, pumpsets etc are provided. Provision for flood restoration work (PWD - 9.9km and LSGD - 35.6km) is also provided.

21	JM - Providing FHTC to elevated area of Chakkappanchayath	Thikkod	G.O.JR No.48 9/2021 /WRD DATED 18-09-2021	6242	6981.20	111842	8804	8723.09	99081	2562	1741.89	488.31	2230.00	29-05-2023	For providing additional FHTCs 17 km of additional pipe lines. Also 80mm GI pipe -4000m and 65mm GI pipe 5000m to be laid in rocky portions. For clearing elevated areas of this panchayath 2 nos of booster stations with sumo pump house, service reservoir, CWPMT, pumps etc. are provided. Provision for Road restoration work (PWD - 13.86km and USD - 55.44km) is also provided
22	JM - Providing FHTC to elevated area of Chakkappanchayath	Chakkappanchayath	G.O.JR No.541/2021 /WRD DATED 21/08/2021 25.06/2021 /WRD DATED 20/08/2021 12.2021	5627	4368.00	77626	7197	5462.90	75905	1570	1094.90	355.10	1450.00	29-05-2023	For providing additional FHTCs 18 km of additional pipe lines. Also 80mm GI pipe -2500m and 65mm GI pipe 700m to be laid in rocky portions. For covering elevated areas of this panchayath 1 nos of booster stations with sumo pump house, service reservoir, CWPMT, pumps etc. are provided. Provision for Road restoration work (PWD - 8.64km and USD - 38.74km) is also provided

23	Jai Jeevan Mission (JMM) WSS at Chekkud and Garna Pancha yath.	Chekkud	G.O (R) No-48 9/2023 /WRD DATED 18-09- 2024	5358	3158.00	58940	6796	4485.62	69048	1628	1527.62	792.38	2320.00	29-05-2023	for providing additional HHFs 43 km of additional pipe lines. Also 80mm GI pipe 2000m and 65mm GI pipe 500m to be laid in rocky portions. for covering elevated areas of this panchayath 4 nos of booster stations with sump, pump house, service reservoir, CWRPM, pumps etc are provided. Provision for flood restoration work IPWD- 2.74km and ESCO road restoration including phase 1- 72km) is also provided. Provision for Malle River crossing through the river bed near Vishnumangalam check dam using 450mm HDPE pipe is also included, which is provided as an alternative proposal as the IPWD has rejected to lay pipes along the bridge.
----	---	---------	---	------	---------	-------	------	---------	-------	------	---------	--------	---------	------------	---

24	IAI IELVA N MISSO N PERUV ANNA MUZHI	Peramira	1. G.O.R T/No.5 41/202 0/WRD 2. G.O. T/No.5 77/20 20/WRD 3. G.O.R T/No.1 34/202 2/WRD	10300	5838.00	56388	10300	6158.00	59786	0	750.00	0.00	350.00	29/05/2023	Renovation of existing G.S.R of capacity 331L at Peruvannamuzhi and replacement of transmission main along Kadhyangad road for a length of 1.8km due to road widening by PWD.
25	Id Jeevan Mission in Wss. to Chattr mangal am and adjoin ing 7 Panna yathra-	chuthaman galam mudavoor kuthakoth unakkulam	G.O.(R) No.48 9/2021 /WRD DA/10 18-09- 2033	10704	31281.10	105391	10704	32845.38	120004	0	1564.08	825.92	2390.00	29/05/2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid, For providing additional 511Ls 100 km of additional pipe lines. Also 80mm G.I pipe -5000m to be laid in rocky portions. Provision for Road restoration work (PWD- 15km and LSGD-66km) is also provided
				7133	7517.60	105392	7133	8034.20	125250	0	1416.50	631.50	2050.00		
				7465	7867.90	105392	7465	9217.70	123412	0	1345.20	444.80	1750.00		
				11864	12482.51	105391	15320	14412.39	94074	3476	1929.68	650.32	2580.00	29/05/2023	
		Thamarass ery		9844	10374.70	105391	9844	11054.56	112297	0	679.84	270.36	950.00	29/05/2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.

	Kattipogara	1300	1370.33	105395	4800	3825.09	79689	3500	2454.96	695.04	3150.00	29/05/2023	Due to the increase in the number of households, additional 3500 are to be provided for full coverage. It is also proposed to take care of dilapidated borewells schemes which are deprived of sustainable source. Online booster in phase 1 is converted to conventional pumping system. Hence a 0.65LL GLSR and pump house is proposed, for providing these additional FHTs 100 km of additional pipelines. Also 80mm Ga pipe -5000m, 100G 1500m and 150G 1500m to be laid in rocky portions. For coating elevated areas of this purchayath 7 nos of booster stations with sump, pump house, service reservoir, CWP, pumps etc are provided at Provision for Road restoration work (PWD - 15km and LSGD-60km) is also provided
--	-------------	------	---------	--------	------	---------	-------	------	---------	--------	---------	------------	---

27.	Jeevan Mission Providing FHTC in Kayakudi Grama Panchayat	Kayakudi	1 GO/R 1/No.5 41/202 0/WRD 2 G.O. 1/No.489/20 21/WRD 3 GO/R 1/No.34/202 2/WRD	4580	1749.68	38203	4580	1771.33	38875	0	21.65	118.35	160.00	29-05-2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.
28.	Jeevan Mission Providing FHTC in Kuttaya Grama Panchayat	Kuttayadi	1 GO/R 1/No.5 41/202 0/WRD 2 G.O. 1/No.489/20 21/WRD 3 GO/R 1/No.34/202 2/WRD	3591	1537.11	42805	3591	1552.82	43381	0	20.71	113.49	134.00	29-05-2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.
29.	Jeevan Mission Providing FHTC in Narappa Grama Panchayat	Narappa	1 GO/R 1/No.5 41/202 0/WRD 2 G.O. 1/No.489/20 21/WRD 3 GO/R 1/No.34/202 2/WRD	5753	3999.64	69436	5753	4014.92	69788	0	20.28	107.72	128.00	29-05-2023	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.

30	Jeevan Mission Providing FHC by In Nadapuram Grama Panchayat	Nadapuram	1 GOIR 1 No.5 41/202 Q/WRD 2 G.O.I Rt.No. 489/20 21/WR D 3 GOIR 1 No.1 34/202 2/WRD	8476	3816.20	45024	8476	3866.33	45615	0	50.13	274.87	325.00	29-05-2023	To cover the entire area and to provide water connections to all households in the panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.
31	Jeevan Mission Providing FHC Thuneri Grama Panchayat	Thuneri	1 GOIR 1 No.5 41/202 Q/WRD 2 G.O.I Rt.No. 489/20 21/WR D 3 GOIR 1 No.1 34/202 2/WRD	4670	2706.41	57910	4670	2827.54	60547	0	123.13	274.87	398.00	29-05-2023	To cover the entire area and to provide water connections to all households in the panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.
32	Jeevan Mission Providing FHC Valayam Grama Panchayat	Valayam	1 GOIR 1 No.5 41/202 Q/WRD 2 G.O.I Rt.No. 489/20 21/WR D 3 GOIR 1 No.1 34/202 2/WRD	4607	2170.30	47109	4607	2213.34	48282	0	54.04	207.96	352.00	29-05-2023	To cover the entire area and to provide water connections to all households in the panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.

33	Jeevan Mission (M) JMD-Providing FHTC in Varim Grama Panchayat.	Varimel	1.GOR 1/No.5 41/202 0/WHD 2.G.O. Rt.No. 489/20 21/W/R 0 3.GOR TNO:1 34/202 2/WHD	5601	2694.45	48107	5601	2749.37	48730	0	34.92	392.08	227.00	29-05-2023	To cover the entire area and to provide water connections to all households in the panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.
34	Jeevan Mission (M) Providing FHTC in Balusseri Grama Panchayat.	Balusseri	1.GOR 1/No.5 41/202 0/WHD 2.G.O. Rt.No. 489/20 21/W/R 0 3.GOR TNO:1 34/202 2/WHD	4713	155595.00	330140 0	5008	155784.50	3110713	295	189.50	0.03	189.50	29-05-2023	For providing Booster station to Devanil areas.
35	Jeevan Mission (M) Kurmannagalam GP.	Kurmannagalam	1.GOR 1/No.5 41/202 0/WHD 2.G.O. Rt.No. 489/20 21/W/R 0 3.GOR TNO:1 34/202 2/WHD	5944	3082.64	51861	5944	3087.01	51935	0	4.37	24.23	28.60	29-05-2023	To cover the entire area and to provide water connections to all households in the panchayat, additional pipe line is to be laid. Additional Panchayat road restoration amount also required.

2.	JM: CWSS to Puthutha na, Kottathara, Vengapally and Thirude Panchayat	G.O.M (No.48 9/2021 JWRD	14188	13129.14	92537	14188	14229.14	100290	0	1300.00	0.00	1300.00	15-05-2023	The estimate was exceeded by an amount of 11.00 Cr due to road restoration charges payable KSTP
3.	JM: CWSS to Padinjara thara Panchayat	G.O.M (No.48 9/2021 JWRD	5640	4650.00	82447	5640	5050.00	89539	0	400.00	0.00	400.00	15-06-2023	The estimate was exceeded by an amount of 4.00Cr due to the due to road restoration charges payable KSTP
	Total		45690	46918.14	102688	45690	50160.14	109784	0	3242	0.00	3242		

XIII) Kannur District

Sl. No	Name of Scheme	Benefitted Panchayats	Proposals approved in previous SLSC and AS Issued				Details of Revised Proposal			Additional FHTC & Amount			Total additional amount required (in lakhs)	DWSM approval date	Reason for Revision/ remarks
			Approved AS No.	Approved FHTC No.	Approved AS amount (in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Revised Amount excluding LSGD road restoration charges (in lakhs)	Revised Cost per FHTC excluding LSGD road restoration charges (Rs)	Additional FHTC (Nos)	Additional amount required excluding LSGD road restoration charges (in lakhs)	Additional amount required for LSGD road restoration charges (in lakhs)			
1	JRM-MALUR PANCHAYAT H. WSS TO MATTANNU R. BITTY AND ADIONING PANCHAYAT HS.	Malur	G.O (RI) No.489/2021/WHD Dated 18-09-2021	5139	5340.00	103522	5139	6198.00	120607	0	878.00	571.00	1449.00	30.05.2023	The change location and elevation of main service reservoirs at Hulenkeri and Malur Panchayaths necessitated upward revision of size of common gravity main from 300 mm to 350 mm dia DI to ensure sufficient terminal pressure. In addition to this conversion of several ordinary roads in to BM&BC roads during the last two years since preparation of original bill has caused increase in the amount required for road reformation charges. Inclusion of reformation charges of LSGD roads (48.50kms) required to be cut for pipe laying works also contributed to the increase in total cost.

2	JM: Kannur District - Erannam Kuttoor Panchayath - WSS to Erannam Kuttoor Panchayath - Phase II -	Erannam Kuttoor	G.O (RtN) dt 0489/2021/MRD 18/09/2021	6543	7480.00	114321	6743	8847.16	131205	200	1367.16	39.84	1887.00	30-05-2023	New roads have been formed which also required additional pipelines. PWD road reformation estimate was prepared as per older EO, which has to be revised as per new G.O. The highest elevated area can not be served from the present tank and hence new pump house, pumping main and OHSR is proposed to serve these areas. Also the weir design was revised according to site condition
3	JAL JEEVAN MISSION WSS TO CHENGALAY GRAMA PANCHAYAT	CHENGALAY	G.O (RtN) dt 0489/2021/MRD 18/09/2021	7805	5676.00	72723	7805	6632.00	84971	0	956.00	985.00	1941.00	30-05-2023	Conversion of several ordinary roads in to BM&BC roads has caused increase in the amount required. Provision for pipe laying in both sides of major PWD roads for 2.3 km included additionally based on the recommendations from PWD Authorities during joint inspection. Provision for HDD crossings also additionally incorporated. Panchayath road reformation of 7km BT surface, 107 km berm/shoulder and 10 km concrete portion are also included.

4	Jai Jeevan Mission - WSS to Kolachery and adjoining Panchayath 5 - Koodali Panchayath	KOODALI	1.G.O(Rt) No.489/2 671/680 ,Dated 18-09-2021 Rc 3089.00 Lakhs	3407	3689.00	108277	5385	4949.24	91908	1978	1260.24	258.76	1517.00	30-05-2021	For providing full coverage additional 1978 Nos. fillets is required with distribution network. In addition to this several normal roads are converted to BM & BC, more PWD roads widened with BM & BC which leads more road reformation charge claims by PWD. Provision for pipe laying on both sides of BM&BC PWD roads is included additionally based on the recommendation from PWD authorities during joint inspection. Retormation amount for Panchayath roads is also included in the estimate.
5	Jai Jeevan Mission - WSS to Kuttiyattoor Panchayath	KUTTIYATTUOR	1.G.O(Rt) No.489/2 021/WPD ,Dated 18-09-2021	2361	2557.00	108302	5446	3586.04	67683	3085	1129.04	544.96	3674.00	30-05-2021	For providing full coverage additional 3085 Nos. FHTEs are required with distribution network. several normal roads are converted to BM & BC, more PWD roads widened with BM & BC which leads more road reformation charge claims by PWD authority. Provision for pipe laying on both sides of BM&BC PWD roads is included additionally based on the recommendation from PWD Authorities during joint inspection.

6	JM- MOKERI PANCHAYAT H- WSS TO PANNIYANN UR - PANGOR - MOKERI	MOKERI	G.O (R) No. 489/2021/WRD Dated 18-09-2021	4363	2405.00	55323	4363	2548.00	56400	0	143.00	272.00	415.00	30/05/2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
7	JM- THILANKER V PANCHAYAT H- WSS TO MATTANLU R, BETTY AND ADDIRING PANCHAYAT HS-PHASE III	THILANKERY	G.O (R) No. 489/2021/WRD Dated 18-09-2021	2309	2468.00	84840	2309	2615.00	80893	0	147.00	284.00	431.00	30-05-2023	Additional Panchayat road restoration amount required. Also to cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid.
8	JM- PANNIYANNUR PANCHAYAT H- WSS TO PANNIYANN UR - PANGOR - MOKERI	PANNIYANNUR	G.O (R) No. 489/2021/WRD Dated 18-09-2021	4398	3628.00	82492	4398	4245.36	90529	0	617.36	345.50	1262.86	30-05-2023	Inclusion of reformation charges of LSD roads required to be cut for pipe laying works for a length of 75.53km. Additional amount required for the PWD/PMGSY road reformation work for a length of 19.18km. Shifting of existing connections to the new line etc.

9	JM-Chirakkal Panchayath-WSS to Kanner and adjoining Panchayath s	Azhikode	G.O. (RI) No.489/2021/WRO dated 18/09/2021	5656	3621.25	64025	0	0.00	650.00	650.00	30-05-2023	Inclusion of reformation charges of 15GD roads require to be cut for pipe laying works which was not included in the original A.S
10	JM-Chirakkal Panchayath-WSS to Kanner and adjoining Panchayath s	Chirakkal	G.O. (RI) No.489/2021/WRO dated 18/09/2021	8170	5230.84	64025	0	0.00	780.00	780.00	30-05-2023	Inclusion of reformation charges of 15GD roads require to be cut for pipe laying works, which was not included in the original A.S
11	JM-Chirakkal Panchayath-WSS to Kanner and adjoining Panchayath s	Valapattanam	G.O. (RI) No.489/2021/WRO dated 18/09/2021	598	382.87	64025	0	0.00	260.00	260.00	30/05/2023	Inclusion of reformation charges of 15GD roads require to be cut for pipe laying works, which was not included in the original A.S
12	WSS to Kottiyoor Kollakam & Kanner Panchayath s	Kottiyoor, Kollakam & Kanner	G.O. (RI) No.489/2021/WRO dated 18/09/2021	10644	12849.97	120725	0	0.00	2080.00	2080.00	30-05-2023	Additional Panchayat road restoration amount required

13	Lal Jeevan Mission - WSS to Munderi Panchayath	Munderi	1.G.O(Rt) No.489/2021/WRD, Dated 18-09-2021	4222	4572.00	108290	8022	5651.94	70455	3800	1075.94	375.06	1455.00	30-09-2023	For providing full coverage additional 3800 Mts. this is required with distribution network. In addition to this, several normal roads are converted to BM & BC, more PWD roads watered with BM & BC which leads more road reformation charge claimed by PWD authority. Provision for pipe laying on both sides of BM&BC PWD roads included additionally based on the recommendation from PWD Authorities during joint inspection. Reformation amount for Panchayath roads also included in the estimate.
14	Lal Jeevan Mission - WSS to Kothachery & adjoining Panchayath s - Mayyil Grama Panchayath	Mayyil	1.G.O(Rt) No.489/2021/WRD, Dated 18-09-2021	4400	4764.00	108273	6506	6081.03	93468	2106	1317.03	311.97	1629.00	30/09/2023	Inclusion of reformation charges of 1560 roads required to be cut for pipe laying works, Additional amount required for the PWD road reformation work, shifting of existing connections to the new line etc, 14 L capacity GLSP at Padikunnu as per water supply design requirement contributed to the increase in total project cost for Mayyil Panchayath

15	Lat Jeevan Mission - Narath Grama Panchayath WSS to Kolachery and Adjoining Panchayath s -	Narath	L.G.O(Rt) No.489/2 021/WHD Dated 18-09-2021	3419	3702.00	108277	5292	4413.13	83392	1873	711.13	258.87	970.00	30-05-2021	Inclusion of reformation charges of LSGD roads required to be cut for pipe laying works. Additional amount required for the PWD road reformation work, shifting of existing connections to the new line etc, contributed to the increase in total project cost for Narath Panchayath
16	Lat Jeevan Mission- WSS to Kolachery & adjoining Panchayath s -	Kolachery	L.G.O(Rt) No.489/2 021/WHD Dated 18-09-2021	3799	4114.00	308292	5525	5268.94	95365	1726	3154.94	215.06	1370.00	30-05-2021	Inclusion of reformation charges of LSGD roads required to be cut for pipe laying works. Additional amount required for the PWD road reformation work, shifting of existing connections to the new line etc, contributed to the increase in total project cost for Kolachery Panchayath.
	Total			77833	72459.93	93097	92601	83220.77	89870	14768	10760.84	8510.02	19270.86		

XIV) Kasargod District

Sl No	Name of Scheme	Benefitted Panchayats	Proposals approved in previous SLSSC and AS issued				Details of Revised Proposal				Additional FHTC & Amount			DWSSM approval date	Reason for Revision/ remarks
			Approved AS No.	Approved AS amount (in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Revised Amount excluding LSGD road restoration charges (in lakhs)	Revised Cost per FHTC excluding LSGD road restoration charges (Rs)	Additional FHTC (Nos)	Additional amount required excluding LSGD road restoration charges (in lakhs)	Additional amount required for LSGD road restoration charges (in lakhs)	Total additional amount required (in lakhs)			
1	JIM - WSS TO Kasaragod Municipality and Chemmunnad Panchayath	Chemmunnad	489/20 Dated 21/09/2021	4828.00	46095	10474	6478.00	61848	0	1650.00	0.00	1650.00	31.05.2023	1232.60m 90 mm PVC to be laid to cover the entire panchayath. So additional road reformation amount also required	
2	JIM - WSS Chengala, Muliyar, Madhoor and Mogralputhur Panchayath	Chengala, Muliyar, Madhoor and Mogralputhur Panchayath	489/20 Dated 18/09/2021	12720.00	44279	28727	13370.00	46542	0	650.00	2024.00	2664.00	31.05.2023	Change in Road Restoration amount RDK Demanded 800 Lakhs for Road restoration and LSGD road restoration	
3	JIM - WSS to Trikaripur and Adjoining Panchayaths	Cheruvathoor, Padnie, Malyaparamba, Trikaripur and Adjoining Panchayaths	489/20 Dated 18/09/2021	22399.36	109329	20305	31300.00	154149	0	9100.74	0.00	9100.74	31.05.2023	1. Change in location of Land. 2. Road restoration 20km additional required in PWOD road 3. 80 km pipe lines were also installed. 4. Power line allocation amount also increased	

4	WSS to Ajara, Pallikara, Uduma, Pulur, Periya, Bedadakka panchayats and Kolathur Village in Bedadakka Panchayath	Alarur, Pallikara, Uduma, Pulur, Periya, Bedadakka	GO(R) No. 489/20 21/WR D dated 18.09.2021, G.O. (RI) No. 134/20 22/WR D dated 13.04.2022	25044	26982.72	107342	25044	28903.60	115403	0	2018.88	0.00	2018.88	0.00	2018.88	To cover the entire area and to provide water connections to all households in the panchayat, additional pipe line is to be laid
5	WSS to Pulthige Panchayat and Bela Neerchal villages in Badadka Panchayath	Pulthige, Badadka	GO(R) No. 489/20 21/WR D dated 18.09.2021	10657	11685.00	109646	10657	13494.00	126621	0	1809.00	0.00	1809.00	0.00	1809.00	To cover the entire area and to provide water connections to all households in the Panchayat, additional pipe line is to be laid. 2) Inclusion of sump & Reservoir for elevated area
6	WSS to Kumbala and Mangaly Panchayaths	Kumbala, Mangaly	GO(R) No. 489/20 21/WR D dated 18.09.2021	9921	10221.00	102923	9921	12775.00	118767	0	2564.00	0.00	2564.00	0.00	2564.00	Change in location of intake well, WTP site, 2) inclusion of Pipe line 365KM

7	JAL JEYAN MISSION PROVIDING LITCS IN MEENIA PAIVALLI KA CHAMA PANCHAI YATH	MEENIA-PAIVALLI	1 G.O. RI No. 541 /2020/WHO.D dated 21-08-2020 Rs 966.50 2 G.O. RI No. 541 /2020/WHO.D dated 21-08-2020, Rs 1315.50	7608	2282.40	30000	7608	7781.30	302278	0	5498.90	220.00	5718.90	31.05.2023	RCPI Not & Check dated 4 Nos) added to the estimate & amount for GP road restoration
8	WSS to Manjeswaram	Manjeswaram	G.O. RI No. 489 /2021/WRD	2856	1511.00	52906	2856	2061.00	72164	0	550.00	289.00	849.00	31.05.2023	1) Inclusion of Panchayath road restoration-17KM 2) Recent conversion of BT road to BM/BC 26.5KM
9	AWSS to Upala and adjoining villages	Manjgalady	G.O. RI No. 541/2020/WRD	5240	1115.00	21279	5240	1764.00	33684	0	649.00	293.00	942.00	31.05.2023	1) Inclusion of Panchayath road restoration-17.4KM 2) Recent conversion of BT road to BM/BC 12.5KM 3) Additional Pipelines 18.3KM
10	WSS to Vorkady and adjoining villages	Vorkady	G.O. RI No. 489/2021/WRD	2120	1114.00	52547	2120	1784.00	84151	0	670.00	210.00	880.00	31.05.2023	1) Inclusion of Panchayath road restoration-13.8KM 2) Recent conversion of BT road to BM/BC 26.0KM

11	WSS to Ennakaje and adjoining villages	Ennakaje	GO(Rt) 489/20 21/WR D	1746	891.00	51031	1746	1543.00	88373	0	652.00	37.00	689.00	31.05.2023	1) Inclusion of Panchayath road restoration-2.8KM 2) Recent conversion of BT road to BM/BC 12.5KM 3) Additional Pipeline- 31KM
12	WSS to Madikal	Madikal	GO(Rt) 541/20 20/WR D G.O (Rt) No.13 4/2022 JWRD	4925	3000.00	60914	4925	3277.00	66538	0	277.00	450.00	727.00	31.05.2023	1) Inclusion of Panchayath road restoration-20.2KM 2) Recent conversion of BT road to BM/BC- 38M 3) Additional Pipeline- 2.8KM
13	WSS to West Eleri	West Eleri	GO(Rt) 541/20 20/WR D & G.O(Rt) 134/20 22/WR D	6754	3544.00	52673	6754	3836.83	56808	0	292.83	697.17	990.00	31.05.2023	1) Inclusion of Panchayath road restoration-69KM 2) Recent conversion of BT road to BM/BC- 7KM
14	WSS to Kayyur Cheemenn	Kayyur Cheemenn	GO(Rt) 541/20 20/WR D	5920	5545.00	93666	5920	5879.05	99308	0	334.05	104.95	439.00	31.05.2023	1) Inclusion of Panchayath road restoration-47KM 2) Recent conversion of BT road to BM/BC- 4KM
15	JAL JEEVAN MISSION - East Eleri Grama Panchayath	East Eleri	GO(Rt) 134/20 22/WR D	3157	2474.00	78366	3157	2474.00	78366	0	0.00	166.90	166.90	31.05.2023	GP Road restoration amount
16	JAL JEEVAN MISSION - Bellor Grama Panchayath	Bellor	GO(Rt) 134/20 22/WR D	1070	727.40	67961	1070	727.49	67990	0	0.09	48.00	48.09	31.05.2023	GP Road restoration amount
	Total			146524	110729.78	75571	146524	137445.27	93805	0	26716.49	4530.02	31246.51		

Response to Comments of NJJM on 6th SLSSC Meeting Agenda Note

Observation of NJJM:	Response
1. FHTC coverage plan as per approved Annual Action Plan (AAP) i.) Saturation year considered 2026. ii.) As 1st quarter is over and only 1 block has been reported HGJ so far out of committed 42 blocks for this FY 2023-24. iii.) 12 villages have been reported HGJ in this quarter out of committed 879 villages in this FY 2023-24. The pace is low.	➤ The coverage of rural households during the announcement of JJM mission (August 2019) was only 23.50%. ➤ Till the launch of JJM project, there was less no of drinking water supply schemes in rural areas. Rural population mostly depends on open dug wells for drinking water. ➤ In addition to schemes existed in the village/block prior to JJM, new water supply schemes necessitated for providing FHTCs to entire village/block. Also one scheme may not be sufficient for full coverage of a village/block. ➤ In absence of commissioned schemes in majority of the areas, FHTCs can be provided only on commissioning of the new water supply projects taken up under the mission. ➤ State has taken all efforts to provide maximum FHTCs from already existing local schemes in a village/block. ➤ 100% coverage of village/block can be attained only on commissioning of new schemes. ➤ Majority of the projects are Multi village schemes and the FHTCs could be effected only on completion of these schemes. Works for production components ongoing and service connections also laid. But not entered in IMIS since the connections are not functional now. ➤ Hence the pace of attaining HGJ of villages and blocks are low eventhough the works of establishing new water supply projects are ongoing throughout the state. ➤ State is taking all earnest efforts to increase the number of HGJ villages/blocks by effective monitoring of works in low hanging villages/blocks.
2. Details of SLSSC, SWSM meetings and Administrative Sanction obtained till date ▪ No observations	NA
3. Review of approved schemes: AS issued - 53.35 lakh FHTC TS issued - 52.97 lakh FHTC Tendered - 49.84 lakh FHTC -	State is taking all efforts to award of all the approved schemes at the earliest. The status as on 25 July 2023 is as follows: TS pending - 0.38 lakhs (This is not required/covered in other

Work order issued - 44.97 lakh FHTC Agreement Executed - 43.42 lakh FHTC Out of 53.35 lakh approved FHTC TS pending -0.38 To be tendered – 3.13 lakh Work order to be issued – 4.87 lakh Agreement to be executed – 1.55 lakh The State may expedite the approval and work award of all the approved schemes.	schemes) To be tendered – reduced to 0.36 lakh (out of this 0.2 lakh not required/ covered in other schemes) Work order to be issued – 6.35 lakhs (under various stages of tender. State is taking efforts to award all the works at the earliest. Agreement to be executed – 2.1 lakh (Agreements will be executed within the allowable timeframe and works will be started in field)
--	--

Agenda	Observation of NJJM	Response					
Agenda No. 1	The circulated agenda notes do not provide clarity on the status of implementation of the 301 schemes for which the revised approval is sought. It is requested that the scheme-wise status in terms of completed/ awarded and under implementation/ awarded but not yet started/ and not yet awarded, may please be provided, before the revised approval is accorded. The proposals may also please be classified accordingly based on the stage of implementation of the schemes and the same may be shared with NJJM well in advance of the next SLSSC for consideration of the proposals. However, if the additional costs are proposed to be financed by the state government from its own resources, the approvals may be accorded with such a stipulation recorded in the minutes of the meeting.	Status of Implementation (as on 24/07/2023)	No. of Schemes	Addl. FHTC	Addl. Amount reqd excluding LSGD RR (in Lakhs)	LSGD RR amount (in Lakhs)	Addl. Amount reqd including LSGD RR (in Lakhs)
Approval of Revised Proposals for schemes amounting to Rs. 3299 crores.		Awarded & Implementation in Progress	235	107132	196619.04	118916.87	315535.91
		Completed	36	17853	13967.25	10404	24371.25
		Awarded & Yet to start	10	244	13541.66	8123.65	21665.31
		Not yet Awarded	26	3230	105836.62	8079.81	113916.43
		Total	307	128459	329964.57	145524.33	475488.9
		Detailed list of schemes classified based on the stage of implementation is attached as Annexure – 1. (Total 307 schemes – In Pathanamthitta District, the no. of schemes is 18. For 1 scheme, sl. No. missed due to oversight (Sl. No. 8a) In Palakkad District, the no. of schemes is 51. (For 5 schemes, duplication in Sl. Nos 34 to 38 due to oversight). This may please be excused) The original DERs were prepared during Covid period and field inspections had limitation. Hence Google maps were used for length calculation of networks. On actual survey during execution, some more additional distribution network					

		required in some Panchayats to ensure 100% coverage. In some schemes, the existing connections given from old schemes are not functional. Also the earlier rural schemes were non- WTP schemes. Hence the revision is proposed to make those connections also functional in terms of quantity, quality and regularity. The location of land for reservoirs and WTP changed in some schemes resulting in revision of proposal. Certain areas need additional boosting and reservoirs to ensure functionality due to high elevation necessitating revision of schemes.
Agenda No. 6 Additional amount required for the Restoration of LSGD roads (Panchayat Roads) 301 schemes at an estimated cost of Rs.1455.24 Crore	State is requested to clarify the following – - Whether the road restoration works were in the scope of works of the DPRs based on which the approval was earlier accorded? - If yes, whether road restoration works have actually been carried out on ground? - If yes, how were these financed? And why is the support under JJM necessary now? Accordingly, the proposals may be brought for consideration of SLSSC with clarity on above points. However, if the additional costs are proposed to be financed by the state government from its own resources, the approvals may be accorded with such a stipulation recorded in the minutes of the meeting.	The original DERs were prepared during Covid period and field inspections had limitation. Hence Google maps were used for length calculation of road restoration. On actual survey during execution, some more additional distribution network required in roads to ensure 100% coverage. Also in the schemes approved in 1st, 2nd & 3rd SLSSC, amount for restoration of Panchayat roads was not included in the scope of works of the DPRs. Due to this, during execution of project, public and Panchayat authorities are protesting against digging of roads for laying new pipelines. Also lot of complaints receiving from public due to non restoration of Panchayat roads to original state. Some road restoration was carried out to solve the public protests using available funds of Panchayats. Panchayats are facing difficulty in finding more funds for road restoration leading to public agitation against laying pipelines. To ensure smooth execution of JJM projects in time and to restore the Panchayat roads also to original state, scheme amount has to be revised incorporating the LSGD road restoration charges. The scheme wise additional amount required for LSGD road restoration is given in Annexure I.

Agenda No. 3 New proposals (Total amount for the above 3 schemes comes to Rs. 382.70 crores including LSGD road restoration charges)	The proposals appear to be for augmentation of existing piped water supply schemes. State is requested to clarify the existing service delivery norms of these schemes and whether the new proposals have been prepared to ensure service delivery as per JJM standards of 55 lpcd, before approval is accorded. However, if the additional costs are proposed to be financed by the state government from its own resources, the approvals may be accorded with such a stipulation recorded in the minutes of the meeting.	➤ The projects placed in the SLSSC are designed based on the projected population for 2050 with 100 lpcd considering the increase in population for about 30years. Moreover for maintaining a 24X7 scheme it will be beneficiary if designed for 100 lpcd. ➤ The habitation pattern in Kerala is different from other states. The habitations are not isolated. Urban and rural areas are closely mingled together. There is a condition of Rurban development throughout the state. ➤ In Kerala, most of the villages/grama panchayats are large, densely populated, and are of peri-urban nature. Hence higher service level of 100 lpcd has to be provided for ensuring sufficient quantity of water. ➤ The task force under the chairmanship of Dr. R.C. Panda, former Secretary to GOI has also recommended adopting higher service levels to address the concerns of large and dense villages and peri - urban areas which should be minimum 100 lpcd level.
Agenda No. 4 Approval for Tender Excess- Submitted for information to SLSSC & ratification	The proposal may be brought for information. However, ratification of SLSSC is not required. The state must ensure that all cases of tender excess must be approved at the competent level as per the extant instructions of the NJJM in this regard.	Noted and will be placed before SWSM Apex body.
Agenda No. 5 Proposals for Water Quality Monitoring & Surveillance activities as per approved AAP 2023-24	Supported.	NA

<u>Agenda No. 6</u> Proposals for Support activities as per approved AAP 2023-24	Supported	NA
<u>Agenda No. 7</u> Proposals for Support activities as per approved AAP 2023-24	Supported	NA
<u>Additional Agenda</u> New proposals for construction of weirs for source sustainability in Thiruvananthapuram	JJM supports only the direct recharge structures for ground water sources. All other type of interventions, including weirs as proposed, have to be financed under convergence or from state's own resources.	The proposed weirs are required for ensuring source sustainability of projects. Without providing weirs, the functionality of the connections could not be ensured during seasonal scarcity. The provision of weir will also ensure recharge of underground sources in the locality resulting in increase in sustainability of borewells also. States resources are limited to provide more infrastructure, it is requested to approve the proposals under JJM. This will also help in achieving the functionality of connections under JJM in all seasons and also help in recharging of ground water sources in the entire locality.

Observations/ Comments on Kerala DPRs:

DPR: Malur Grama Panchayath WSS to Mattannur, Iritty and adjoining Panchayaths - Phase III
Taluka – Peravoor, District – Kannur
Revised Cost: 67.69 Crore

Sl. No.	Reference No. (Pdf page no.)	Description as per DPR	Observations/ Comments	Response
1.	Page-14	Water Demand	As per the DPR, the per capita water supply rate is considered as 100 lpcd. However as per the JJM guidelines this should be 55 lpcd. State may explain the reasons for adopting 100 lpcd.	➤ The projects approved in the SLSSC are designed based on the projected population for 2050 with 100 lpcd considering the increase in population for about 30years. Moreover for maintaining a 24X7 scheme it will be beneficiary if designed for 100 lpcd. ➤ The habitation pattern in Kerala is different from other states. The habitations are not isolated. Urban and rural areas are closely mingled together. There is a condition of Rurban development throughout the state. ➤ In Kerala, most of the villages/grama panchayats are large, densely populated, and are of peri-urban nature. Hence higher service level of 100 lpcd has to be provided for ensuring sufficient quantity of water. ➤ The task force under the chairmanship of Dr. R.C. Panda, former Secretary to GOI has also recommended adopting higher service levels to address the concerns of large and dense villages and peri - urban areas which should be minimum 100 lpcd level.
2.	General	Survey and Drawings	The topographical survey for the scheme is not provided. The report provided also lacks drawings for the water supply scheme like layout of distribution system and layout	The original DPR of the Project was approved during 2021 and the Project is in the implementation stage. The revised DPR has been submitted for the revision of Original A.S. amount. Since the original DPR was already approved and as there is no change in Distribution system layout L- Section of the gravity main etc. same were not included in the revised DPR.

			and L-section of the gravity main.		The water demand of the scheme has been calculated based on the projected population of the scheme area in the year 2020, 2035 and 2050. The population as per 2011 census has been the basis of population projection and the population projection has been made using geometrical increase method of projection taking 4.73% decadal growth of population of Kannur district. In the DPR approved during the year 2021 for the initial sanction of JIM Projects of Malur grama panchayath, the base year of the scheme has been taken as 2020. Since major portion of JIM Project of Malur Panchayath has already been tendered, awarded and entered the implementation phase the base year of the scheme has been kept as same in the Original DPR. In this Project water supply distribution proposed is purely by gravity from the service reservoir situated at the highest point in the distribution area zone and water supply is proposed throughout 24 hours of the day. The distribution area being the rural areas of Malur Panchayath where the variation in hourly water demand during a day is estimated to be minimum throughout the year. Considering the fact of gravity supply throughout 24 hours a day and the minimum chances of demand fluctuation in a day it is felt that the mass balance curve analysis for determining storage capacity of service reservoir is not necessary for this project. As being practised in small similar water supply schemes and also from economic point of view the storage capacity of reservoirs are taken as one third of ultimate demand. The Malur Panchayath Zone-I area consist of hilly terrain regions in the north – eastern part of Malur Panchayath. The topography of the area includes highly elevated areas and low level areas and hence high variation in the terminal pressure along
3.	Page-14	Population Projection	The water demand has been calculated based on the population of scheme i.e., 23282, 24990 and 26823 for the years 2020, 2035 and 2050 respectively. The population projection details have not been provided in the DPR. Also, the base year of the scheme should be revised as the DPR is still under approval stage.		
4.	Page-14	Capacity of ESR	As per the DPR the capacity of the proposed ESR is calculated based on the ultimate demand. Whether any mass balance curve analysis has been done to arrive at the storage capacity of the reservoirs. State to clarify.		
5.	Page-28	Hydraulic design of distribution system for	The terminal pressure in the distribution system is ranging from 20.84 m to 110.74 m which is abnormally high.		

		Zone-I	distribution lines are inevitable. Since the location of reservoirs are influenced by various factors including availability of suitable land for construction of tank, maximum efforts have been taken to locate the service reservoirs in such a way that the variation in terminal pressure in the distribution system is within acceptable limits. In this case the outlet level of service reservoir which is situated on hill top is +176m. The distribution main from this tank crosses valley region and again climb high level areas of adjacent hill to cover household in this area. High terminal pressure regions are observed along low level valley areas in the distribution lines. Maintaining of this much pressure is required for reaching of water to the adjacent elevated regions. However pressure reducing valves shall be provided in the branch lines taken for house connection in the valley regions so as to maintain the terminal pressure within the acceptable limits.
6.	Page-30	Hydraulic design of distribution system for Zone-II	The Malur Panchayath Zone- II area consist of hilly terrain regions in the south – eastern part of Malur Panchayath. The topography of the area includes combination of highly elevated areas and low level areas and hence high variation in the terminal pressure along distribution lines are inevitable. In this case the outlet level of service reservoir which is situated on hill top is +243m. The distribution main from this tank crosses valley region and again climb high level areas of adjacent hill to cover household in this area. High terminal pressure regions are observed along low level valley areas in the distribution lines. Maintaining of this much pressure is required for reaching of water to the adjacent elevated regions. However pressure reducing valves shall be provided in the branch lines taken for house connection in the valley regions so as to maintain the terminal pressure within the acceptable limits.
7.	Page – 172	Road reformation	The detailed estimate for LSGD road reformation has been prepared and on the basis of it abstract of estimate has been

		under LSGD	been provided in the DPR.	prepared. Due to some linking error same was not available for verification. Now the issue has been sorted out and BOQ is available for verification.
--	--	------------	---------------------------	---

DPR: Thillankeri Grama Panchayath WSS to Mattannur, Iritty and adjoining Panchayaths - Phase III
Taluka – Thalassery, District – Kannur
Revised Cost: 28.99 Crore

Sl. No.	Reference No. (pdf page no.)	Description as per DPR	Observations/ Comments	Response
1.	Page-14	Water Demand	As per the DPR, the per capita water supply rate is considered as 100 lpcd. However as per the JJM guidelines this should be 55 lpcd. State may explain the reasons for adopting 100 lpcd.	➤ The projects approved in the SLSSC are designed based on the projected population for 2050 with 100 lpcd considering the increase in population for about 30years. Moreover for maintaining a 24X7 scheme it will be beneficiary if designed for 100 lpcd. ➤ The habitation pattern in Kerala is different from other states. The habitations are not isolated. Urban and rural areas are closely mingled together. There is a condition of Rurban development throughout the state. ➤ In Kerala, most of the villages/grama panchayats are large, densely populated, and are of peri-urban nature. Hence higher service level of 100 lpcd has to be provided for ensuring sufficient quantity of water. ➤ The task force under the chairmanship of Dr. R.C. Panda, former Secretary to GOI has also recommended adopting higher service levels to address the concerns of large and dense villages and peri - urban areas which should be minimum 100 lpcd level.
2.	General	Survey and Drawings	The topographical survey for the scheme is not provided. The report provided also lacks drawings for the water supply scheme like layout of	The original DPR of the Project was approved during 2021 and the Project is in the implementation stage. The revised DPR has been submitted for the revision of Original A.S. amount. Since the original DPR was already approved and as there is no change in Distribution system layout L- Section of

			distribution system and layout and L-section of the gravity main.	the gravity main etc. same were not included in the revised DPR.
3.	Page-14	Population Projection	The population projection details have not been provided in the DPR. Also, the base year of the scheme should be revised as the DPR is still under approval stage.	The water demand of the scheme has been calculated based on the projected population of the scheme area in the year 2020, 2035 and 2050. The population as per 2011 census has been the basis of population projection and the population projection has been made using geometrical increase method of projection taking 4.73% decadal growth of population of Kannur district. In the DPR approved during the year 2021 for the initial sanction of JIM Projects of Thillankery grama panchayath, the base year of the scheme has been taken as 2020. JIM Project of Thillankery Panchayath has already been tendered, awarded and is in the implementation phase. Hence the base year of the scheme has been kept as same in the Original DPR.
4.	Page-14	Capacity of ESR	As per the DPR the capacity of the proposed ESR is calculated based on the ultimate demand. Whether any mass balance curve analysis has been done to arrive at the storage capacity of the reservoirs. State to clarify.	In this Project water supply distribution proposed is purely by gravity from the service reservoir situated at the highest point in the distribution area zone and water supply is proposed throughout 24 hours of the day. The distribution area being the rural areas of Thillankeri Gramapanchayath where the variation in hourly water demand during a day is estimated to be minimum throughout the year. Considering the fact of gravity supply throughout 24 hours a day and the minimum chances of demand fluctuation in a day it is felt that the mass balance curve analysis for determining storage capacity of service reservoir is not necessary for this project. As being practised in small similar water supply schemes and also from economic point of view the storage capacity of reservoirs are taken as one third of ultimate demand.
5.	IMIS Data	Scheme ID 30059747	There are 2,959 households in the village of which only 20	The JIM works of Thillankeri Panchayath is progressing now. The work of laying of distribution system has been

		2021-22 valued at Rs. 77.80 Crore is ongoing. 2,909 FHTCs are proposed to be provided.	have household connections. Population is 15,535, there are 13 habitations.	completed. Construction of 6 Lakh Litres capacity GLSR and 1 Lakh Litres capacity OHSR is under progress.
6.	Construction cost of OHSRs	Two new OHSRs are proposed. One having the capacity of 6 lakh litres and the other having 1lakh litre capacity.	The larger OHSR is being constructed at a cost of Rs.13.17/ litre. The smaller tank is being constructed at a cost of Rs. 38.00/litre which is extremely high.	Two service reservoirs are proposed for Thillankeri Panchayath. First one is 6 Lakhs litres capacity ground level reservoir and the second one 1 lakhs litre capacity overhead reservoir. The overhead tank has 8 metre long columns, Plinth beams, intermediate brace beam etc. The cost of overhead reservoir is inclusive of compound wall and other minor finishing works around the tank. Generally the construction cost/litre for lower capacity over head tanks will be much higher when compared to construction cost/litre for higher capacity G.L tanks. The detailed estimate has been prepared based on schedule of rates and there is no provision for lumpsum items in the estimate. Construction activities of both tanks are presently under progress.
7.	Cost for providing connections	Rs. 4.97 Crore is the estimated cost for 2,909 house service connections including all fittings, meter box etc.,	Cost / connection works out to Rs. 17,085.00 which is extremely high. Typical drawing for house service connections may please be shared.	The estimate for providing water connection includes items of providing standard water connection (5 mtr. Length service main) using 20mm PVC pipe, provision for additional connection pipe (20mm dia. PVC) for length of connection beyond 5 metres, water meter charges, Cement concrete for restoration of B.T surfaced portion of roads etc. In Thillankeri Panchayath, the topography is heavily undulating with hilly and low level terrain areas. The houses are scattered and isolated. This contributed in increase in length of connection pipe beyond 5 metres. Since distribution lines are laid only along one side of LSGD road,

				road crossing and restoration with cement concrete is required in case of more than half of connections. The above two factors contributed significantly to increase in cost/connections. Presently the house connection works under progress and are nearing completion. Typical drawing as per Technical circular of KWA is attached as Annexure 2.
8.	Road restoration works	Rs. 3.68 Crore for PWD roads and Rs. 2.84 Crore for LSGD has been considered.	In absence of topographical survey, typical connection drawings and distribution network drawings, it is not possible to verify the estimates presented.	In Thillankeri Panchayath the PWD and LSGD roads have very limited berm space for trenching required for laying of pipes. This necessitated cutting of bitumen portion of roads which in turn increased the reformation charges of roads. The restoration charges for PWD roads have been prepared based on the rate fixed by government of Kerala for various category of surfaces. The restoration charges for LSGD roads have been prepared based on detailed measurements of reformation works carried out at site.
9.	General	Fabrication of pipes and flanges at site	In the DPR/ DER it is proposed to fabricate various diameter pipes and flanges at site. Pipes of various wall thicknesses and flanges as per different tables confirming to IS Standards are readily available in the market up to 600 mm diameter, therefore, the option of procuring these from the market must be kept open.	Fabrication of pipe is proposed only for shorter lengths of MS pipes for inter connections wherever other types of pipes are not suitable due to particular site conditions. All major pipes are proposed with Ductile iron only. The fabrication of flanges is proposed for connecting DI pipes using non-standard bends. As this non-standard bends are to be fabricated at site as per actual site requirement, fabrication of pipes and flanges has been included in the estimate. MS pipes conforming to IS standards are used at site for fabrication.
10.	Choice of pipe material	HDPE, MS, D.I., G.I. and uPVC pipes are proposed to be used	Instead of uPVC pipes it is suggested that HDPE pipes be used.	uPVC pipes are proposed considering the availability of material, availability of skilled labour, easy for maintenance and service lines for speedy implementation of the project. The works are already ongoing and proposal for additional AS is for satisfactory completion of the project. Most of the distribution system pipes are being laid along narrow PWD

				and LSGD where cutting of bitumen surface of the road is required due to non-availability of berm surface for trenching and laying of pipes. Hence the site conditions demands immediate closing of pipe trenches and making of road suitable for public use. Since PVC pipes can be laid in smaller stretches when compared to HDPE pipes which are generally laid in longer stretches, PVC pipes were preferred for distribution system of Thillenkery Panchayath. Presently the work of laying of distribution system is nearing completion in this panchayath.
--	--	--	--	---

**DPR: Comprehensive Water Supply Scheme to Puthenkurish, Thiruvaniyoor, Poothrikka and Chottanikkara Panchayaths
Taluka – Aluva, District – Ernakulam
Revised Cost: 229.39 Crore**

Sl. No.	Reference No. (pdf page no.)	Description as per DPR	Observations/ Comments	Response
1.	General	Water Demand	As per the DPR, the per capita water supply rate is considered as 100 lpcd. However as per the JIM guidelines this should be 55 lpcd. State may explain the reasons for adopting 100 lpcd.	➤ The projects approved in the SLSSC are designed based on the projected population for 2050 with 100 lpcd considering the increase in population for about 30 years. Moreover for maintaining a 24X7 scheme it will be beneficiary if designed for 100 lpcd. ➤ The habitation pattern in Kerala is different from other states. The habitations are not isolated. Urban and rural areas are closely mingled together. There is a condition of Rurban development throughout the state. ➤ In Kerala, most of the villages/grama panchayats are large, densely populated, and are of peri-urban nature. Hence higher service level of 100 lpcd has to be provided for ensuring sufficient quantity of water. ➤ The task force under the chairmanship of Dr. R.C. Panda, former Secretary to GOI has also recommended adopting higher service levels to address the concerns of large and dense villages and peri - urban areas which should be minimum 100 lpcd level.
2.	General	Survey and Drawings	The topographical survey for the scheme is not provided. The report provided also lacks drawings for the water supply scheme like layout of distribution system and layout and	The entire project area is surveyed with DGPS and water supply system is designed using EPANET. Schematic diagram of the scheme is also prepared and attached to the link. https://drive.google.com/drive/folders/12YkoCNGXlQ2_n3JqQ0Pi2MWftrIMT?usp=drive_link

			L-section of the gravity main.	
3.	General	Population Projection	The population projection details have not been provided in the DPR. Also, the base year of the scheme should be revised as the DPR is still under approval stage.	The population projection is revised with base year as 2024 and forecast population in 2054. Calculation attached in link https://docs.google.com/spreadsheets/d/13MYuiskcNdu9FLyxgAb3x0Bb8jF0JvF2/edit?usp=drive_link&ouid=112958146733148497990&rtpof=true&sd=true
4.	IMIS Data	While details pertaining to Puthenkurish and Thiruvaniyoor villages are available on IMIS, search for Poothrikka and Chottanikkara villages did not yield any results.	Scheme with Scheme ID 30059634 sanctioned at Rs. 20,389.78 lakh is under implementation. Different schemes sanctioned in 2020-21 are under also ongoing. In absence of availability of corresponding data for various schemes under implementation, the State team must ensure that there is no duplication of works, and only those items of work that remain unaddressed by the schemes are considered in the present proposal.	The existing old multi-village water supply systems in the entire district has been redesigned and reallocated to various panchayats by the design wing of KWA. All the ongoing schemes are accommodated in the redesign and there is no duplication of works and the proposal is confined to the unaddressed components only.
5.	General	Fabrication of pipes and flanges at site	In the DPR/ DER it is proposed to fabricate various diameter pipes and flanges at site. Pipes of various wall thicknesses and flanges as per different tables confirming to IS Standards are readily available in the market up to 600 mm diameter, therefore, the option of procuring these from the market must be kept open.	Fabrication of pipe is proposed only for shorter lengths of MS pipes for inter connections wherever other types of pipes are not suitable due to particular site conditions. All major pipes are proposed with Ductile iron only. The fabrication of flanges is proposed for connecting DI pipes using non-standard bends. As this non-standard bends are to be fabricated at site as per actual site requirement, fabrication of pipes and flanges has been included in the estimate. M S pipes conforming to IS standards are used at site for fabrication.

6.	Choice of pipe material	HDPE, MS, D.I., G.I. and uPVC pipes are proposed to be used	Instead of uPVC pipes it is suggested that HDPE pipes be used.	uPVC pipes are proposed considering the availability of material, availability of skilled labour, easy for maintenance and service lines for speedy implementation of the project. The works are already ongoing and proposal for additional AS is for satisfactory completion of the project.
----	-------------------------	---	--	--

Annexure 4 List of works for which Approved Cost is more than the Estimated Cost (with effect from 8/12/2022)					
SL NO	TENDER NO	NAME OF WORK	PAC	AWARDED AMOUNT	% ABOVE
1	SE/PHC/MPM/60/2022-23	Jal Jeevan Mission (JJM) - CWSS to Ponnani & adjoining Panchayaths Phase 2 - CWSS to Maranchery Veliyancode Perumpadapp Panchayaths - Supplying, Laying, Testing and Commissioning of 700 mm DI K9 Pumping Main from WTP site at Nariparamba to OHSR at CV Junction	Rs.17,72,68,480/-	Rs.18,50,72,477/-	4.40 % Above
2	E Tender No. SE/PHC/KKD/29/2022-23 dt. 20/08/2022	Jal Jeevan Mission (JJM)- Phase 2:WSS to Chathamangalam and adjoining 7 Panchayaths- Part 4: Construction, testing, and commissioning of 15LL OHSR and Supplying, ,testing and commissioning of distribution system and providing Functional HouseHold Tap Connections in Madavoor Pt.	Rs.25,65,00,255/-	Rs.27,43,50,701.82	6.96 % above
3	E-Tender No. SE/PHC/KKD/41/2022-23, dt. 27.08.2022	Jal Jeevan Mission (JJM)- Phase 2: WSS to Chathamangalam and adjoining 7 Panchayaths Part : 5 & 9 - Construction, testing and Commissioning of 0.5 Lakh Litres OHSR at Thamarassery & 22 Lakh Litres OHSR, 0.25 Lakh Litres sump cum pump house at Kattippara and Supplying, laying, testing and Commissioning of distribution system and providing Functional Household Tap Connections in Thamarassery Panchayath and Kattippara Panchayath	Rs.65,99,22,013	Rs.68,43,66,628/-	3.70 % above

4	E Tender No. SE/PHC/KKD/42/2022-23 dt. 27.08.22.	Jal Jeevan Mission (JJM)- Phase 2: WSS to Chathamangalam and adjoining 7 Panchayaths- Part : 6- Construction, testing and Commissioning of 22 Lakh Litres OHSR , Supplying , laying, testing and commissioning of distribution system and providing Functional Household Tap Connections in Puthupadi Panchayath - Zone 1.	Rs.53,85,42,750/-	Rs.57,05,18,360.56	5.94 % above
5	E-Tender No. SE/PHC/KKD/40/2022-23, dt. 26.08.2022	Jal Jeevan Mission (JJM)- Phase 2: WSS to Chathamangalam and adjoining 7 Panchayaths- Part: 8 - Construction, testing and Commissioning of 20 LL OHSR, Supplying, laying, testing and Commissioning of distribution system and providing Functional Household Tap Connections in Unnikulam Panchayath	Rs.46,06,36,840/-	Rs.49,69,51,187/-	7.884 % above
6	E-Tender No. SE/PHC/KKD/43/2022-23, dt. 27.08.2022	Jal Jeevan Mission (JJM)- Phase 2 -WSS to Chathamangalam and adjoining 7 Panchayaths Part 5: Construction, testing and Commissioning of 15 Lakh Litres OHSR, Supplying, laying, testing and commissioning of distribution system and providing Functional Household Tap Connections in Kizhakkoth Panchayath	Rs.33,04,42,062	Rs.33,04,42,062/-	7.92 % above
7	E-Tender No. SE/PHC/KKD/48/2022-23, 19/10/2022	Jal Jeevan Mission (JJM)-JJM PHASE II 2021-22: CWSS to Karassery, Kodyathur, Thiruvambady And Koodaranjhi Grama Panchayaths in Kozhikode District: Part I: Supplying, Laying, Testing and Commissioning of CWPM and CWGM, Construction of CW pump house, Supply and erection of Transformer & pump sets	Rs.35,39,07,869/-	Rs.38,92,78,152/-	9.99 % above
8	E tender No. 87/22-23/EE/PHDN/T DPA	JJM 2020-21 Phase 2- Providing balance FHTC in Vannappuram Panchayat- Construction of 2.20 LL capacity OHSR at Kaliyar	62,29,521	67,77,719	8.80% above

9	E tender No. 108/2020-21- /EE/PH/TVLA DATED 18/02/2021	JJM 2020-21-Thottapuzhassery Panchayat Phase 2 pipe line extension and providing new FHTC by replacing street taps	34,88,060.48	38,36,866.53	10% above
10	E tender No. 79/2020- 21/KWA/PHC/T VLA dated 23/02/2021	JJM 2020-21-Thottapuzhassery Panchayat Phase 2 pipe line extension and providing new FHTC by replacing street taps	131,62,526.95	1,43,47,154.38	9 % above
11	E tender No. 53/2020- 21/KWA/PHC/T VLA dated 02/11/2020	JJM 2020-21- Eraviperoor Grama panchayat -Providing FHTC , replacing and Extension of pipe lines in Eraviperoor Grama panchayat	Rs. 1,52,20,946.26	Rs. 1,67,43,040.89	10% above
12	E tender No.98/22- 23/SE/PKD/DAT ED 08/03/2022	JJM-2021-22 -Design construction amd commissioning of 4 MLD WTP, S/L balance distribution by providing 2698 FHTCand allied works in Lakkidi Peroor Panchayath-	197437255 (Excluding GST)	21,01,15,537	6.42 %
13		Jal Jeevan Mission - 2020-21- WSS to Puduserry Panchayath - Construction, commissioning and maintenance of 5 MLD WTP, 2 LL OHSR at WTP compound, 3 LL OHSR at Walayar, Raw water Booster station near KINFRA, providing FHTCs and allied works	363852533(Exclud ing GST)	38,33,68,438	5.36%
14	E-Tender No. SE/PHC/KKD/10 6/2022-23 dt. 08.03.2023,	JJM- CWSS to Vellamunda, Thondernadu, Thavinjal and Panamaram Panchayaths - Construction of Service Reservoirs at various locations, Supply and erection of clear water pump sets, Laying clear water pumping main and gravity main to various reservoirs and Providing FHTCs in zone 2 of Vellamunda Pt.	55,06,12,250.00	58,88,48,486.50	6.94%

15	E-Tender No. SE/PHC/KKD/41/2022-23, dt. 27.08.2022,	(JIM):- WSS to Chathamangalam and adjoining 7 Panchayaths - Construction, testing and Commissioning of 0.5 Lakh Litres OHSR at Thamarassery & 22 Lakh Litres OHSR, 0.25 Lakh Litres sump cum pump house at Kattippara and Supplying, laying, testing and Commissioning of distribution system and providing FHTC in Thamarassery Panchayath and Kattippara Panchayath	65,99,22,013.00.	68,43,66,628.00	3.7%
16	E-Tender No. SE/PHC/KK D/82/2022-23	(JIM) - WSS to Ulliyei, Moodadi and adjoining Panchayath in Kozhikode District Package VI - Zone II - Providing FHTC By Laying New Distribution Lines at Thikkodi Grama Panchayath	33,88,99,760.00	35,40,82,922.50	4.48
17	E-tender No. 115/22-23/SE/PHC/PKD	- JIM- CWSS to Elavanchery, Pallassena, Alathur, Erimayur, Pudukkote and Kavassery -Panchayaths in Palakkad District- Phase II - Vadakkanchery Pollachi Road	3,75,82,549/-	3,82,09,260/-	6.16%
18	E-tender No. 113/22-23/SE/PHC/PKD dated. 25.03.2023	- Jaljeevan Mission (JIM):- CWSS to Elevanchery, Pallassena, Erimayur, Pudukkote and Kavassery Panchayaths in Palakkad District - Phase II Trippalur Chittilanchery Road (Ch:0/000 to 3/800) and Erattakkulam Vaniyampara Road (Ch:0/000 to 4/600)- Road Restoration -	Rs.4,03,48,436/-	Rs.4,17,79,193	3.55%
19	Tender No. SE/PHC/MPM/ 64/2022-23	- Jal Jeevan Mission (JIM)-JIM -Providing FHTCs to Kuttippuram including laying Distribution network-JIM WSS To Kuttippuram	50,49,11,577/-	51,24,85,732	1.50%
20	Tender No. SE/PHC/MPM/ 67/2022-23	JIM - WSS to Peruvallur Grama Panchayth in Malappuram District- Package 1A-Construction of 7 MLD Water Treatment Plant and allied works including Construction of 3LL capacity sump and pump house -General Civil Work at Chelar	5,32,59,284	5,80,52,359/-	8.99%
21	E tender No. SE, PHC/KKD/71/2022-23 dated 19/12/2022	Jal Jeevan Mission (JIM) - CWSS to Thariyode, Pozhuthana, Kottathara and Vengapally Panchayaths in Wayanad District - Laying distribution system and providing FHTC in Zone 1,2,3,4 and 5 of Pozhuthana Panchayath	255057022	262370630.60	2.867%

22	Tender No.68/22-23/SE/PHC/PKD dated. 03.01.2023	JJM WSS to Kizhakkenchery Panchayath Supplying, laying, testing, commissioning and maintenance of distribution systems from WTP compound OHSR with providing FHTCs in Low level zone	43,49,02,824/-	46,03,66,877	5.85 %
23	Tender No. 30/2022-23/PHC/KNR	(JJM) - Kasaragod District - WSS to Puthige Panchayath and Bela Neerchal villages in Badiyadukka panchayath-Construction of OHSR, laying Transmission main, Distribution and providing FHTCs in Badiyadukka panchayath-	57,01,48,665/-	61,11,99,315/-	7.2%
24	E-Tender No.	JJM Construction, of 11LL GLSR at Plamararam, 6LL GLSR at Munimala and 6 LL GLSR cum BPT at Thachamala Plantation and supplying, laying, testing, commissioning and maintenance of Clear Water Pumping Main, Clear Water Gravity Mains and distribution system with providing FHTCs	68,01,63,162/-	73,07,67,989/-	7.44 %
25	E-Tender No.	Providing fhctc to Thennala GP retrofitting	41,30,000/-	44,96,018	8.86% above
26	E-Tender No.SE/PHC/KK D/90/2022-23 dt.21.01.2023,	Jal Jeevan Mission (JJM)-Jala Jeevan Mission 2022-23-CWSS to Kavalumpara & Maruthonkara in Kozhikode District-Supplying & Laying Distribution System in Kavalumpara Grama Panchayath in Kozhikode District.	23,86,03,760.00	24,80,39,965.57	3.95
27	E Tender No. SE/PHC/KKD/29 /2022-23 dt. 20/08/2022	Jal Jeevan Mission (JJM)-Phase 2:WSS to Chathamangalam and adjoining 7 PanchayathsPart 4: Construction, testing, and commissioning of 15LL OHSR and Supplying, testing and commissioning of distribution system and providing Functional House Hold Tap Connections in Madavoor Panchayath	256500255.00	274350701.82	6.96 %



GOVERNMENT OF KERALA

Abstract

Water Resources Department- Jal Jeevan Mission - proposals for the works- administrative sanction accorded- Orders issued.

WATER RESOURCES [WATER SUPPLY-C] DEPARTMENT

G.O.(Rt)No.777/2020/WRD Dated,Thiruvananthapuram, 24/12/2020

- Read 1 G.O (Ms) No. 37/2020/WRD dated 08.06.2020
2 G.O (Rt) No. 541/2020/WRD dated 21.08.2020
3 Minutes of the second State Level Scheme Sanctioning Committee(SLSSC) meeting of Jal Jeevan Mission held on 23.11.2020
4 Minutes of the second State Water & Sanitation Mission meeting of Jal Jeevan Mission held on 22.12.2020

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jal Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections(FHTCs) for all rural households in Kerala within 5 years time. Accordingly proposals were prepared and administrative sanction for providing 16,48,023 FHTCs in 716 panchayaths amounting to Rs. 4343.89 Crores, proposals for Support Activities amounting to Rs. 59.11 Cr and proposals for Water Quality Monitoring & Surveillance (WQMS) activities amounting to Rs. 45.68 Crores was accorded vide Government Order read as 2nd above.

2.As per reference read as 3rd paper above, the 2nd State Level Scheme Sanctioning Committee (SLSSC) meeting accorded approval for the additional projects submitted by the DWSMs for providing 5,16,778 FHTCs for Rs. 2313.11 crores, providing Water supply connection to 611 Anganwadis for

Rs. 0.61 crores and providing CWPPs in quality affected habitations for Rs 2.85 Crores.

3. As per reference read as 4th paper above, the 2nd State Water & Sanitation Mission (SWSM) Apex Body meeting accorded sanction for the proposals approved by the 2nd SLSSC meeting for providing 5,16,778 FHTCs for Rs. 2313.11 crores, providing Water supply connection to 611 Anganwadis for Rs. 0.61 crores and providing CWPPs in quality affected habitations for Rs 2.85 Crores.

The details of approved proposals are given below:

Sl. No.		FHTC Nos.	No. of Anganwadis	Amount (in Crores)
1.	New proposals within cost limits	331908		919.49
2.	Revised proposals within cost limits	22726		177.91
3.	New Proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)*	160420		1210.36
4.	New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)*	1724		5.35
5	CWPP Proposals			2.85
6	WS to Anganwadis		611	0.61
7	Total	5,16,778		2316.57

*** Additional funding required above JJM guidelines shall be shared by State LSGI & beneficiary contribution**

3. Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 5,16,778 FHTCs amounting to Rs. 2313.11 Crores, providing Water supply connection to 611 Anganwadis for Rs. 0.61 crores and providing CWPPs in quality affected habitations for Rs 2.85 Crores for the implementation of Jal Jeevan Mission as approved by 2nd SWSM Apex Body meeting. The abstract of the proposals approved and breakup of funding pattern are appended as Annexure-1 and Annexure-2 respectively.

4. The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in

a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)

T K JOSE

ADDITIONAL CHIEF SECRETARY

To,

The Principal Secretary, LSGD

The Managing Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General(Audit/ A&E) Kerala,
Thiruvananthapuram

The District Treasury Officer

The Director Ground Water Department, Thiruvananthapuram

Finance (PU_C) Department

Local Self Government (FM) Department

Information & Public Relations Department[Web& New Media]

Stock File/ Office Copy

Copy to:

PS to Chief Minister

PS to Minister[WRD]

PS to Minister[Finance]

PS to Minister[LSGs]

PS to Chief Secretary

PA to Principal Secretary, LSGD

PA to ACS [WRD]

PA to ACS [Finance]

Forwarded /By order

Section Officer

Annexure – 1**Abstract of proposals and revised proposals and Financial requirements****General Abstract (State wide) Details of Proposals.**

Sl. No.		FHTC Nos.	No. of Anganwadis	Amount (in Crores)	Amount admissible as per JJM guidelines (in Crores)	Additional funding required above JJM guidelines (in Crores)
1.	New proposals within cost limits	331908		919.49	919.49	-
2.	Revised proposals within cost limits	22726		177.91	177.91	-
3.	New Proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)	160420		1210.36	753.97	456.39
4.	New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)	1724		5.35	4.31	1.04
5.	CWPP Proposals	-		2.85	2.85	-
6.	WS to Anganwadis	-	611	0.61	0.61	-
	Total	5,16,778	611	2316.57	1859.14	457.43

1. New proposals within cost limits

Sl. No.	DWSM	Implementing Agency	New proposals			
			No of Panchayat	FHTC No.	Amount (in Crores)	Cost per FHTCS (Rs)
1.	Thiruvananthapuram	KWA	5	3207	5.28	16464
		GWD	4	1957	3.62	18498
2.	Pathanamthitta	KWA	22	10578	32.96	31159
		GWD	3	169	0.40	23669
3.	Kottayam	KWA	9	30884	130.31	42193
		Jalanidhi	12	5921	4.36	7364

4.	Idukki	KWA	2	630	1.47	23333
		Jalanidhi	16	2256	2.76	12234
		GWD	2	2559	5.67	22157
5.	Alappuzha	GWD	4	1183	2.09	17667
6.	Ernakulam	KWA	2	725	1.25	17241
7.	Thrissur	KWA	3	3000	12.48	41600
		Jalanidhi	5	1500	2.26	15067
8.	Palakkad	KWA	55	129534	332.19	25645
		Jalanidhi	2	350	0.53	15143
9.	Malappuram	KWA	25	95091	260.19	27362
		Jalanidhi	17	4905	8.08	16473
10.	Kozhikkode	KWA	8	27524	95.05	34533
		Jalanidhi	3	681	1.02	14978
		GWD	1	81	0.11	13580
11.	Wayanad	Jalanidhi	9	8833	16.59	18782
12.	Kannur	Jalanidhi	1	340	0.82	24118
	Total			331908	919.49	27703

2. Revised Proposals within cost limits

Sl No	DWS M	Implementing Agency	No. of Panchayats	AS already given		Revised approval in 2nd SWSM			Addl FHTC proposed	Addl amt required in Cr.
				FHTC No	Amt in Cr.	FHTC No.	Amt in Cr	Cost per FHTC (Rs)		
1	Kottayam	KWA	1	1500	1.90	10500	49.35	47000	9000	47.75

2	Alappuzha	KWA	1	10547	11.427	10547	24.775	23485	0	13.35
3	Thrisur	KWA	25	45849	99.215	57575	195.41	33940	11726	96.20
4	Malappuram	KWA	1	8861	10.79	8861	13.528	15258	0	2.73
5	Kozhikode	KWA	2	8412	29.98	10412	48.16	46254	2000	18.18
	Total			75169	153.30	97895	331.21	33833	22726	177.91

3. New Proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)

Sl. No.	DWSM	Implementing Agency	New proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)				Cost per FHTC (Rs.)
			No of Panchayat	FHTC No.	Amount (in Crores)		
1	Pathanamthitta	KWA	1	350	1.74	49714	
2	Palakkad	KWA	32	150301	1160.48	77210	
3	Malappuram	KWA	1	1436	7.84	54596	
4	Kozhikkode	KWA	2	8333	40.30	48362	
	Total			160420	1210.36	75449	

4. New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)

Sl. No.	DWSM	Implementing Agency	New proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)				Cost per FHTC (Rs.)
			No of Panchayat	FHTC No.	Amount (in Crores)		
1	Idukki	Jalanidhi	2	262	0.76	29008	
		GWD	4	1378	4.36	31640	
2	Kannur	GWD	3	84	0.23	27381	
	Total			1724	5.35	310325	

5. Proposals for CWPP (RO plants for Fluoride affected habitations)

Sl. No.	DWSM	Implementing Agency	No. of Panchayats	Amount (in Crore)
1	Palakkad	KWA	4	2.85

6. Proposals for water supply connection to Anganwadis

Sl. No.	DWSM	Implementing Agency	No. of Panchayats	No. of Anganwadis	Amount (in Crore)
1	Palakkad	KWA	34	611	0.61

Annexure – 2**Requirement of Funds - Breakup of Funding Pattern**

Sl. No.		Estimated cost (Rs. in Crore)	Breakup of Funding Pattern				
			Central share (Rs. in Crore)	State share (Rs. in Crore)	Panchayat Share (Rs. In crores)	Beneficiary Contribution (Rs. In crores)	Total (Rs. in Crore)
1	AS already given	4343.89	1954.75	1303.17	651.58	434.39	4343.89
2	Schemes approved by 2 nd SWSM	2316.57	836.61	900.81	347.49	231.66	2316.57
3	WQMS fund	45.68	27.41	18.27	-	-	45.68
4	Support Fund	59.11	35.47	23.64	-	-	59.11
	Total	6765.25	2854.24	2245.89	999.07	666.05	6765.25

**GOVERNMENT OF KERALA****Abstract**

AMRUT 2.0 - Projects of Pattambi, Kottarakkara, Vadakara, and Thaliparamba Municipalities under Water Supply Schemes – Revised Administrative Sanction accorded - orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.767/2025/LSGD Dated,Thiruvananthapuram, 22-03-2025

Read 1 Minutes of 10th State Level High Powered Steering Committee (SHPSC) of AMRUT held on 07.02.2025 and 20.02.2025 (Agenda Item No.10.9)

2 Letter No. No. SMMU/81/2022-UP1 -1 dated 14.03.2025 of the Mission Director, AMRUT

ORDER

10th State Level High Powered Steering Committee (SHPSC) meeting of AMRUT 2.0 has considered the proposals from Pattambi, Kottarakkara, Vadakara, Thaliparamba Municipalities for the revision of Administrative Sanction of Water Supply projects under AMRUT 2.0, due to tender excess/ estimate revision. 10th SHPSC has also considered proposal of Nedumangad Municipality for ratifying the procedural lapse from the Kerala Water Authority (KWA) in issuing a Technical Sanction (TS) for an amount exceeding the Administrative Sanction (AS) amount for the water supply project of Nedumangadu Municipality - UWSS to Nedumangadu Municipality- replacing undersized and old dilapidated pipelines and providing FHTCs in Nedumangadu.

2. Based on the recommendation of State Level technical Committee (SLTC) of AMRUT and decision of Tender Appraisal Committee meeting held on 28.01.2025, as per the minutes read as 1st paper above, 10th SHPSC of AMRUT 2.0 has decided to accord sanction for the revision of the Administrative Sanction for the following water supply projects on condition that,

- i) for AMRUT 1.0 cities, 75% of the tender excess amount should be borne by the ULB, with the remaining 25% covered by the State
- ii) For AMRUT 2.0 cities, 50% of the tender excess amount will be borne

by the ULB, and the remaining 50% will be covered by the State

- Pattambi Municipality- Augmentation of drinking water supply scheme to Revised AS Amount Required: Rs. 9.75 (CAPEX:8.75, OPEX:1.0), due to estimate revision.
- Kottarakkara Municipality: AMRUT-2.0 -UWSS to Kottarakkara Municipality -Design and construction of 9LL OHSR at Eyyamkunnu- to Rs. 2.992 Cr. (CAPEX:2.965 Cr, OPEX:0.0274 Cr.)
- Taliparamba Municipality: AMRUT-2.0 - Construction of OHSRs at Pushpagiri and Pulimparamba, laying distribution pipeline and providing FHTCs to Rs.7.0853 Cr. (CAPEX- 6.5853 Cr., OPEX- 0.50), due to tender excess of 8.7% above the TPAC on condition that 50% of the amount due to tender excess (Rs.36.979 lakhs) may be met by the ULB, and the balance 50 % to be met by the State.
- Vadakara Municipality: AMRUT-2.0 - WSS to Vadakara Municipality to Rs.16.83 Cr. (CAPEX- 16.08 Cr., OPEX- 0.75) due to tender excess and on condition that 50% of the amount due to tender excess (Rs.1.195 Cr.) may be met by the ULB, and the balance 50 % to be met by the State.

3. Considering the recommendation of the Tender Appraisal Committee, the SHPSC has also decided to ratify the procedural lapse from the KWA in issuing a TS for an amount exceeding the AS amount for the water supply project of Nedumangadu Municipality - UWSS to Nedumangad Municipality- Replacing undersized and old dilapidated pipelines and providing FHTCs in Nedumangad

4. As per the letter read as 2nd paper above, Mission Director, AMRUT has requested to accord revised Administrative Sanction of the 4 water supply projects detailed above, on condition that for AMRUT 1.0 cities, 75% of the tender excess amount should be borne by the ULB, with the remaining 25% covered by the State. For AMRUT 2.0 cities, 50% of the tender excess amount will be borne by the ULB, and the remaining 50% will be covered by the State.

5. Mission Director has also requested to ratify the procedural lapse from the KWA in issuing a TS for an amount exceeding the AS amount for the water supply project of Nedumangadu Municipality - UWSS to Nedumangadu Municipality- replacing undersized and old dilapidated pipelines and providing FHTCs in Nedumangadu.

6. Government have examined the matter in detail and pleased to accord revised Administrative Sanction for 4 water supply projects of Pattambi, Kottarakkara, Vadakara, Thaliparamba Municipalities as detailed

below; subject to the condition that;

- i. for AMRUT 1.0 cities, 75% of the tender excess amount should be borne by the ULB, with the remaining 25% covered by the State.
- ii. For AMRUT 2.0 cities, 50% of the tender excess amount will be borne by the ULB, and the remaining 50% will be covered by the State.

ULB	Name of Work	Details of Original AS	Reason for revision of AS	Revised AS Amount (Cr)			Excess Amount
				CAPEX (Cr.)	OPEX (Cr.)	Total (Cr.)	
Pattambi Municipality	AMRUT-2.0 S WAP Pattambi Municipality-Augmentation of drinking water supply scheme	AS Amount: Rs. 7.74 (CAPEX-7.04, OPEX-0.7) [GO(Rt)No. 1906/2023/LSGD date:26.09.2023]	Estimate revision	8.75	1.0	9.75	1.71
Kottarakkara Municipality	AMRUT 2.0-U WSS to Kottarakkara Municipality -Design and construction of 9LL OHSR at Eyyamkunnu in Kottarakkara Municipality	AS Amount: 2.02Cr (CAPEX - 2.0 Cr, OPEX-0.020Cr.) [G.O(Rt) No.677/2023/LSGD dtd21/03/2023]	Design change & Location change	2.965	0.0274	2.992	0.965
Taliparamba	Construction of	AS Amount:	Tender	6.58525	0.50	7.085	Tender

Municipality	f OHSRs at Puthupagiri and Pulimparamba, laying distribution pipeline, and providing FHTCs in Taliparamba.	6.914 Cr (C APEX- 6.4 14 Cr, OPEX- 0.5 Cr [G.O.(Rt) No.2906/2022/LSGD Dated: 24-11-2022]	Excess			25	Excess-Rs. 0.37 Cr. State share of Tender Excess- 0.185 Cr. ULB share of Tender Excess- 0.185 Cr.
Vatakara Municipality	AMRUT-2.0 -WSS to Vatakara Municipality: (Total 4 packages)	AS Amount: 15.777 Cr (C APEX- 15.027, OPEX -0.75) [GO(Rt) No.473/2023/LSGD Dated:23.02. 2023]	Tender Excess	16.08	0.75	16.83	Tender excess – Rs 1.2 Cr State Share of Tender Excess 0.60 Cr ULB Share of Tender Excess 0.60 Cr

7. Government are also pleased to ratify the procedural lapse from the Kerala Water Authority (KWA) in issuing a Technical Sanction for an amount exceeding the Administrative Sanction amount for the water supply project of Nedumangadu Municipality - UWSS to Nedumangadu Municipality- replacing undersized and old dilapidated pipelines and providing FHTCs in Nedumangadu

(By order of the Governor)
SHEEJA R S
JOINT SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, LSGD
The Secretary, Pattambi/Kottarakkara/Vatakara/Thaliparamba and
Nedumanagad Municipality
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala
Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Signed by
Biju Kumar T
Section Officer

Date: 22-03-2025 15:35:10

Copy to:

Private Secretary to Hon'ble Minister for LSGD
PA to Principal Secretary, LSGD

**Minutes of the 2nd State Level Scheme Sanctioning Committee (SLSSC) meeting
held on 23-11-2020, 5.30pm through Video Conference**

List of Participants: –

- 1) Sri. Pranabjyothi Nath, IAS, Special Secretary, Water Resources Department, Govt. of Kerala.
- 2) Smt. Renjitha M.H., IFS, Deputy Secretary (JJM-I), Department of Drinking Water & Sanitation, Ministry of Jalshakthi, Govt. of India.
- 3) Sri. S. Venkatesapathy, IAS, Mission Director JJM, Managing Director KWA & Director GWD.
- 4) Smt. Joshi Mrunmai Shashank, IAS, Executive Director, KRWSA.
- 5) Dr. A. Subburaj, Director, Regional Central Ground Water Board.
- 6) Sri. N.V.Sathish Seemakurti, Director, Regional Central Water Commission, Kochi.
- 7) Sri. G. Sreekumar, Technical Member, KWA.
- 8) Smt. Leenakumary S., Chief Engineer, Projects & Operations, KWA.

Meeting Commenced at 5.30 PM.

Sri. Pranabjyothi Nath, IAS, Special Secretary, Water Resources Department, Govt. of Kerala chaired the meeting and welcomed the participants. Sri. Venkatesapathy IAS Managing Director KWA explained in general about the progress of Jal Jeevan Mission in the state so far. MD, KWA and Mission Director JJM Kerala, then presented the Agenda for the meeting. The details of progress of the works sanctioned by the 1st SLSSC was presented. The new proposals and revised proposals approved by various DWSMs were presented before the SLSSC committee for approval. The representative of Govt. of India mentioned that observations of PMU, NJJM regarding the agenda was send and the same with response shall be included in the minutes. MD, KWA clarified the observations of NJJM. The observations and response are appended as Annexure I.

Agenda No. 1

12 DWSMs approved new and revised projects for giving FHTCs, providing water supply connection to anganwadis and providing CWPPs in Fluoride affected habitations. The proposals

are placed before 2nd SLSSC for approval of the projects. The Abstract of new proposals and revised proposals approved by DWSMs are as follows:

General Abstract (State wide)

Sl. No.		FHTC Nos.	Amount (in crores)
1	Approved in 1st SLSSC	16,48,023	4343.89
2	2nd SLSSC Proposals		
2.a	New proposals within cost limits	326291	908.45
2.b	New Proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)	160420	1210.36
2.c	New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)	346	0.99
2.d	Revised Proposals (additional FHTC nos & additional amount required)	22726	164.56
2.e	CWPP Proposals	-	2.85
2.f	WS to Anganwadis	611	0.61
3	2nd SLSSC - Supplementary Agenda		
3.a	Supplementary Agenda – New proposals within cost limits	5617	11.04
3.b	Supplementary Agenda – New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)	1378	4.36
3.c	Supplementary Agenda - Revised proposals (additional FHTC nos & additional amount required)	0	13.35
	Total	21,65,412	6660.46

2nd SLSSC Proposals – Details

a) New proposals

SL. No.	DWSM	Implementing Agency	New proposals			Cost per FHTC (Rs.)
			No of Panchayat	FHTC No.	Amount (in crores)	
1	Thiruvananthapuram	KWA	5	3207	5.28	16464
		GWD	4	1957	3.62	18498
2	Pathanamthitta	KWA	22	10578	32.96	31159
		GWD	3	169	0.40	23669
3	Kottayam	KWA	9	30884	130.31	42193

		Jalanidhi	12	5021	3.06	6094
5	Idukki	Jalanidhi	13	1911	2.25	11774
6	Ernakulam	KWA	2	725	1.25	17241
7	Thrissur	KWA	3	3000	12.48	41600
		Jalanidhi	5	1500	2.26	15067
8	Palakkad	KWA	55	129534	332.19	25645
		Jalanidhi	2	350	0.53	15143
9	Malappuram	KWA	25	95091	260.19	27362
		Jalanidhi	17	4905	8.08	16473
10	Kozhikkode	KWA	8	27524	95.05	34533
		Jalanidhi	3	681	1.02	14978
		GWD	1	81	0.11	13580
11	Wayanad	Jalanidhi	9	8833	16.59	18782
12	Kannur	Jalanidhi	1	340	0.82	24118
	Total			326291	908.45	27608

b) New Proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)

SL. No.	DWSM	Implementing Agency	New proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)			Cost per FHTC (Rs.)
			No of Panchayat	FHTC No.	Amount (in crores)	
1	Pathanamthitta	KWA	1	350	1.74	49714
2	Palakkad	KWA	32	150301	1160.48	77210
3	Malappuram	KWA	1	1436	7.84	54596
4	Kozhikkode	KWA	2	8333	40.30	48362
	Total			160420	1210.36	75449

c) New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)

SL. No.	DWSM	Implementing Agency	New proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)			Cost per FHTC (Rs.)
			No of Panchayat	FHTC No.	Amount (in crores)	
1	Idukki	Jalanidhi	2	262	0.76	29008
2	Kannur	GWD	3	84	0.23	27381
	Total			346	0.99	28613

d) Revised proposals

Sl. No.	DWSM	Implementing Agency	No of Panchayats	Sanction obtained in 1st SLSSC		Revised proposal submitted to 2nd SLSSC			Additional FHTC proposed	Additional Amount required (in crore)
				FHTC Nos	Amount (in crores)	FHTC No.	Amount (in crores)	Cost per FHTC (Rs.)		
1.	Kottayam	KWA	1	1500	1.90	10500	49.35	47000	9000	47.45
2.	Thrissur	KWA	25	45849	99.21	57575	195.41	33940	11726	96.20
3.	Malapuram	KWA	1	8861	10.79	8861	13.52	15258	0	2.73
4.	Kozhikkode	KWA	2	8412	29.98	10412	48.16	46254	2000	18.18
	Total			64622	141.88	87348	306.44	35083	22726	164.56

e) Proposals for CWPP (RO plants for Fluoride affected habitations)

Sl. No.	DWSM	Implementing Agency	No. of Panchayats	Amount (in crore)
1	Palakkad	KWA	4	2.85

f) Proposals for water supply connection to Anganwadis

Sl. No.	DWSM	Implementing Agency	No. of Panchayats	No. of Anganwadis	Amount (in crore)
1	Palakkad	KWA	34	611	0.61

fw

2nd SLSSC proposals - Supplementary Agenda

a) Supplementary Agenda – New proposals

SL. No.	DWSM	Implementing Agency	New proposals			Cost per FHTC (Rs.)
			No of Panchayat	FHTC No.	Amount (in crores)	
1	Kottayam	Jalanidhi	12	900	1.30	14444
2	Idukki	KWA	2	630	1.47	23333
		Jalanidhi	3	345	0.51	14783
		GWD	2	2559	5.67	22157
3	Alappuzha	GWD	4	1183	2.09	17667
	Total			5617	11.04	19655

b) Supplementary Agenda - New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)

SL. No.	DWSM	Implementing Agency	New proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)			Cost per FHTC (Rs.)
			No of Panchayat	FHTC No.	Amount (in crores)	
1	Idukki	GWD	4	1378	4.36	31640
	Total			1378	4.36	31640

c) Supplementary Agenda - Revised proposals

Sl. No.	DWSM	Implementing Agency	No of Panchayats	Sanction obtained in 1st SLSSC		Revised proposal submitted to 2nd SLSSC			Additional FHTC proposed	Additional Amount required (in crore)
				FHTC Nos	Amount (in crores)	FHTC No.	Amount (in crores)	Cost per FHTC (Rs.)		
1.	Alappuzha	KWA	1	10547	11.42	10547	24.77	23485	0	13.35
	Total			10547	11.42	10547	24.77	23485	0	13.35

The panchayat wise split up of proposals in each district is appended as Annexure – 2 &

Annexure - 3.

Decision:

Sl. No.		FHTC Nos.	Amount (in crores)	Decision
1	Approved in 1st SLSSC	16,48,023	4343.89	
2	2nd SLSSC Proposals			
2.a	New proposals within cost limits	326291	908.45	Approved
2.b	New Proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)	160420	1210.36	Approved subject to per unit FHTC cost fixed as per JJM guidelines. Decision has to be taken at the state government level regarding the additional funding above the JJM guidelines to be borne by the state.
2.c	New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)	346	0.99	
2.d	Revised Proposals (additional FHTC nos & additional amount required)	22726	164.56	Approved
2.e	CWPP Proposals	-	2.85	Approved
2.f	WS to Anganwadis	611	0.61	Approved
3	2nd SLSSC - Supplementary Agenda			
3.a	Supplementary Agenda – New proposals within cost limits	5617	11.04	Discussed by the committee as supplementary agenda and decided to approve as per the JJM norms.
3.b	Supplementary Agenda – New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)	1378	4.36	Approved subject to per unit FHTC cost fixed as per JJM guidelines. Decision has to be taken at the state government level regarding the additional funding above the JJM guidelines to be borne by the state.
3.c	Supplementary Agenda - Revised proposals (additional FHTC nos & additional amount required)	0	13.35	Discussed by the committee as supplementary agenda and decided to approve as per the JJM norms.
	Total	21,65,412	6660.46	

Agenda No. 2

MD, KWA presented the agenda before the committee. As the works under Jal Jeevan Mission has to be taken up in a mission mode, waiting for approval from SLSSC for single village scheme (SVS) projects will leads to delay of the project. Hence it is requested that SLSSC may give permission to devolve powers to DWSMs to give AS for SVS projects, subject to ratification of the same in the next SWSM. The representative of Govt. of India opined that as per JJM guidelines, DWSM can accord AS to projects under JJM.

Decision:

The committee discussed the agenda in detail and decided to recommend to Government for devolving SWSM powers of according AS for SVS projects under Jal Jeevan Mission to DWSMs and also to include the newly appointed District Development Commissioner (DDCs) in DWSM.

The meeting concluded at 6.30 PM.



Annexure - 1

Response to Observations of National Jal Jeevan Mission on agenda of 2nd SLSSC meeting

Observation:

1. The State has to provide FHTCs to remaining 49.22 lakh households by 2024. The schemes being placed before the SLSSC till date for consideration is providing only 21.58 lakh FHTCs. State may plan for coverage of balance FHTCs also and convene a SLSSC soon so that set timelines can be achieved.

Response:

State has planned to achieve 100% coverage by providing 12 lakh FHTCs in 2021-22, 6.68lakh FHTCs in 2022-23 and 9.54 lakh FHTCs in 2023-24. DERs are being prepared for providing the connections. State will convene as much SLSSC as possible to achieve the timelines.

Observation

2. The figures provided in the Table-1 at Sr. No. 3, 4, 5 & 6 are not matching with those given in the Annual Action Plan.

Sl. No.	Details	Already provided (as per agenda Note (01.04.20))	To be provided (AAP)	FHTC Coverage plan							
				2020-21(Agenda Note)	2020-21(AAP)	2021-22 (Agenda Note)	2021-22 (AAP)	2022-23(Agenda Note)	2022-23(AAP)	2023-24(Agenda Note)	2023-24 (AAP)
1.	No of HHs with FHTC	17,49,567	67,14,823	21,42,028	21,42,028	12,00,000	12,00,000	6,68,806	6,68,806	9,54,422	9,54,422
2.	Cumulative % of HH coverage	26.06	100	57.96	31.90	75.82	17.87	85.78	9.96	100	14.21
3.	No. of villages to be provided with 100% FHTCs	1,579	1,579	1579	586	993	297	696	356	340	340
4.	No. of GPs to be provided with 100% FHTCs	941	941	941	380	561	170	391	215	176	176
5.	No of Blocks to be provided with 100% FHTCs	152	152	152	23	129	19	110	31	79	79
6.	No. of districts to be provided with 100% FHTCs	14	14	14	0	14	0	14	3	11	11

Response:

In the table the no. of villages, GPs, blocks, Districts that are remaining to be covered is noted. The no. of Villages, GPs, Blocks, and Districts that are proposed to be covered in each year is same as AAP and is as given below:

Sl. No.		Ach. as on 01.04.20	Annual Action Plan			
			2020-21	2021-22	2022-23	2023-24
3	No. of villages planned to be covered	0	586	297	356	340
4	No. of GPs planned to be covered	0	380	170	215	176
5	No. of blocks planned to be covered	0	23	19	31	79
6	No. of districts planned to be covered	0	0	0	3	11

Observation

- As per Annual Action Plan for 2020-21 the retrofitting potential of FHTCs is 21.42 lakh. However, it is reduced to 5.32 lakh (Table-3) in 1st and 2nd SLSSC. Out of 16.48 lakh FHTCs for which approval was taken in 1st SLSSC meeting, major portion i.e. 14.99 lakh FHTCs were planned from new MVS. Also, the FHTCs proposed in 2nd SLSSC from retrofitting, are only 10,967 and balance 4.98 lakh FHTCs are proposed to be provided through new schemes. State is requested to clarify the shift of schemes from retrofitting to new schemes. Further, it is mentioned in the Table-3 that all 941 GPs are covered with PWS. However, only 183 GPs have been considered for retrofitting with a provision of 5.32 lakh FHTCs. Also it is mentioned that for 758 GPs, retrofitting is not possible. State is requested to provide the reasons why retrofitting is not possible in these 758 GPs.

Response:

MD, KWA pointed out about the existing data in IMIS regarding the number of schemes. The individual components in the schemes also had the same beneficiary population thereby causing increase in the total value. MD also requested permission for correcting the IMIS data regarding this. The representative of Govt. of India assured to extend all necessary support and permission for rectifying the defects in the data already existing in IMIS.

Also Micro level planning was done by the State, collecting, consolidating and analysing data Panchayat wise. By this planning, State has identified the Panchayats to provide 21.42 lakh FHTCs this year. Based on actual field observation and evaluation during preparation of DERs, it is found that the total 21.42 lakh FHTCs cannot be taken up as retrofitting work since in

many schemes only production components and minimal distribution lines were available and large part of transmission and distribution network is to be taken up including new service reservoirs.

In old rural schemes, treatment facilities to ensure quality are not available. Due to these new schemes are taken up as Phase II for establishing transmission mains, Distribution network, treatment components, reservoirs etc wherever necessary. Moreover in Kerala, the households are widely scattered in the entire area of a panchayath and an additional distribution network of 100 to 200 km is necessitated in every panchayath for providing FHTCs in addition to the service connection line.

Although 941 GPs are covered with PWS, the scheme is covering only for a few part of the Panchayath and not covering the entire area. Hence the total households cannot be covered entirely through retrofitting.

Observation:

4. *Although schemes for 14.49 lakh FHTCs have been tendered, the work has started only in schemes covering 5.11 lakh FHTCs. State may inform the date of commencement of these schemes and their year wise targets may be placed before the SLSSC.*

Response:

Government order for the implementation of Jal Jeevan Mission through the three tier Panchayathi Raj system was issued on 08.06.2020. AAP 2020-21 was approved on July 2020. The backlog of 2019-20 was also included in the AAP 2020-21 and target for 2020-21 fixed as 21.42 lakh FHTCs. State has taken urgent steps for giving AS and TS and also for the implementation of the project.

AS is issued for 16.48 lakh FHTCs. Proposals for balance FHTCs is placed in this SLSSC totalling to 21.58 lakhs. Works for providing 16.01 lakh FHTCs have been tendered now and are in the award and execution stage. The work started for 6.78 lakhs FHTCs now. Since the model code of conduct with respect to local body elections is in force, further works can be started only after elections. State is planning to achieve the target for 2020-21 in the coming Quarters of this financial year itself.

Observation:

5. *Out of 5.32 lakh FHTCs through retrofitting, 4.11 lakh FHTCs are remaining to be provided. However, only 10,967 have been proposed in this SLSSC. Remaining 3.99 lakh FHTCs from retrofitting are to be planned and approved from SLSSC expeditiously as the timeline for retrofitting is 31st March 2021.*

Response:

Although the GPs are covered with PWS, the scheme is covering only for a few part of the

Panchayath and not covering the entire area. Hence the total households cannot be entirely covered through retrofitting. Sustainable source for PWS is being promoted through JJM.

Observation:

6. *Schemes for 9,207 FHTCs amounting to 115.47 crore have been dropped as evident from Table-4. State may kindly provide reasons for dropping these schemes.*

Response:

For some of the schemes, the road restoration charges are also to be included. Initially during planning stage these roads were not tarred and with time they are provided with BMBC tarring including PWD roads. As the value of road restoration charges added to the projects, the per FHTC cost is crossing the limits, hence 9207 FHTCs have been dropped. In these alternate proposals are being identified by Jananidhi and GWD through smaller schemes for compensating the same.

Observation:

7. *The approval for schemes for 16.48 lakh FHTCs(Retrofitting-1.21 lakh, MVS-14.99 lakh, SVS-0.26 lakh) was taken in 1st SLSSC. State may please provide the year wise achievement of FHTCs from these approved schemes. Similarly, year wise achievement of FHTCs may also be provided for schemes proposed under 2nd SLSSC.*

Response:

State is planning to achieve the target for 2020-21 in the coming Quarters of this financial year itself.

Observation:

8. *The state has submitted the revised proposals for additional 22,726 FHTCs against 64,622 FHTCs already approved in 1st SLSSC. The estimated cost of already approved 64,622 FHTCs was 141.88 crore leading to a per FHTC cost of Rs. 21,955. However, the per FHTC cost for additional FHTCs comes to around 72,626 which is very high. The reason for higher cost may be recorded in the SLSSC minutes.*

Response:

64622 FHTCs already approved in 1st SLSSC amounting to Rs. 141.88 crores. Per FHTC cost comes to Rs. 21955. Revised proposal approved by DWSMs is for giving

87348 FHTCs in place of 64622 FHTCs and the revised total amount is Rs. 306.93 crores. Hence per FHTC cost as per the revised proposal comes to only Rs. 35139 under the MVS.

Observation:

9. *It is evident from Table-12 that State is planning to spend around Rs. 4,085 Crore during FY 2020-21 under JJM. However, State has incurred only 33.60 crore from central allocation and 32.65 crore from State share as on date. In view of low expenditure in the current FY, State may give action plan for incurring the proposed expenditure before closure of this FY.*

Response:

Government order for the implementation of Jal Jeevan Mission through the three tier Panchayathi Raj system was issued on 08.06.2020. AAP 2020-21 was approved on July 2020. State have taken urgent steps for giving AS and TS and also for the implementation of the project. Now the pace of the project has improved and expenditure will be incurred in the coming quarters this financial year itself. Work bills are being received from the field offices.

Observation:

10. *Table-12 show that the community contribution is Rs 434.39 Crore. However, in Table-5, the community contribution for individual schemes is not mentioned. State is requested to provide the community contribution GP/village wise.*

Response:

Community contribution of Rs. 434.39 crore mentioned is the tentative targeted amount for giving 16.48 lakh FHTCs covering 716 Grama Panchayats.

Observation:

11. *State has proposed a few schemes from ground water sources. The source sustainability of the schemes as certified through Source Finding Committee may be placed before the SLSSC.*

Response:

The schemes are proposed after ascertaining source sustainability. Moreover before awarding the work the source sustainability of the schemes will be ensured through Source Finding Committee.

Observation:

12. A large number of MVS schemes have been proposed for approval. The SLSSC may deliberate the availability of land for implementation and the same may be recorded in the minutes.

Response:

Land is available for all the schemes proposed under MVS. The land availability will be ascertained before proposing new schemes in future also.

Observation:

13. State may plan for conjunctive use of water sources by developing/ augmenting local sources and may depend on bulk water supply only when there is requirement. This model based on conjunctive use will ensure viability of water supply systems by bringing down energy bills and thus will hugely impact O&M cost.

Response:

The conjunctive use of water sources by developing/ augmenting local sources will be planned in all the possible cases.

Observation:

14. State shall ensure that the work to be awarded for all MVS before 31.03.2021 considering 3 years completion period as the State is aiming to achieve the JJM goal by 2024.

Response:

Action is being taken to award the works before 31.03.2021.

Observation:

15. State is requested to provide the status of schemes for balance FHTCs to be covered i.e. type of scheme proposed, DPR preparation, tendering, award of work, etc. so that timelines of JJM in the state are adhered to.

Response:

DPRs are being prepared for balance FHTC coverage in coming years as per AAP.

Observation:

16.State shall ensure that third party inspection is done before making any payments under JJM.

Response:

The third party inspection agencies have been empanelled and the third party inspection as per guideline for payment of works will be ensured.

Observation:

17.State is also requested to involve the GP/villagefor O&M planning of these schemes and also involve GP/VWSCs for fixing of water user charges.

Response:

The GP/village for O&M planning of the schemes and also involving GP/VWSCs for fixing of water user charges will be utilised in possible cases.

Observation:

18.State may plan for monitoring the service delivery through automated systems like SCADA etc. Bulk water meters may also be installed at GP/Village level for measurement and tariff realisation.

Response:

SCADA is already in use in the schemes from which FHTCs are proposed in case of some Panchayats. State is also planning to monitor more schemes through automated systems like SCADA. The possibility of installing Bulk meters at GP/Village level will be considered.

ANNEXURE -2

2nd SLSSC Proposals

Panchayat wise details

2 a) New Proposals

1) Thiruvananthapuram District

Sl. No	Name of Panchayat	Rehabilitation of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVs)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Edava									Kottepani mini water supply scheme	1113	190.4	17107
2	Kizhuvilam									CWSS to Vakkom Anchuthengu	300	49.7	16567
3	Elakamon									RGNDWM to Aluvilappuram - New well-cum-pumphouse infiltration gallery and pumping main at Pallithodi	1032	190.9	18498
4	Pazhayakunnummel									ARWSS to Kilimanoor, Pazhayakunnummel and Madavoor villages	534	64.92	12157
5	Kilimanoor									ARWSS to Kilimanoor, Pazhayakunnummel and Madavoor villages	228	32.44	14229
Ground water Dept Proposals													
1	Pallikkal					Bore well based mini water supply scheme at Kattuputhusseri, Assanpacha-Ward VIII, Mudumbil-Ward VIII, Palavila (Kavuvila)-Ward VII, Pyveli Edavelikkal-Ward XII, Kalathipacha-Ward XII, Plachivila Thengara-Ward XII, Aarayil Ward No.1, Vailiyavila-Ward II, Pachakattil-Ward II, Kuttimoodu-Ward IV, Aaram Kuzhivila, Pyveli Parandayil, Chemmaram, Vallabhankunnapara, Pattazhikonam, Padavaram, Moozhivil, Poikavilavathukkal, Chemmaram Kalluvila, Kuranthoor, Kunnumpara Poikavila, Mahatma Cashew Factory, Muthiyakonam, Thottathil, Kochukonam Colony, Maramkode, Kottiyamukku, Chenkode	897	186.66	20809				

2	Aryanad									390	61.95	15885					
3	Nagaroor									410	70.7	17244					
4	Poovachal									260	42.73	16435					
	Total									1957	362.04	18500				3207	528.36
																	16475

2) Pathanamthitta District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Ayiroor									RWSS to Ayroor-Kanjeettukara	450	192.5	42778
2	Puramattom									RWSS to Vennikulam	300	140	46667
3	Pallickal									UWSS to Adoor & Adjoining Panchayaths	200	41.64	20820

[illegible]

3	Ranni-Angadi					Mini Water Supply Scheme at Varavoor-04 cent colony & Varavoor SC colony Ward 11 in Ranni-Angadi GP	76	17.64	23211			
Total		0	0	0	0		169	39.91	23615	10578	3295.75	31156.64

3) Kottayam District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Manrakad									Kottayam Sub Project	5481	2572	46925
2	Kanakkary									CCWSS To Kanakkari and Manjoor Panchayath	2939	666.85	22690
3	Mulakkulam									ARWSS to Veliyanoor and Adjoining Villages	2750	600.84	21849
4	Velloor									ARWSS to Veliyanoor and Adjoining Villages	2500	1170	46800
5	Njeezhoor									ARWSS to Veliyanoor and Adjoining Villages	1800	783.46	43526
6	Uzhavoor									ARWSS to Veliyanoor and Adjoining Villages	960	450	46875
7	Veliyanoor									ARWSS to Veliyanoor and Adjoining Villages	1634	766.53	46911
8	Ayarkunnam									WSS to Ayarkunnam panchayath	7820	3671	46943
9	Akalakunnam									WSS to Akalakunnam panchayath	5000	2350	47000
Jalandihi proposals													
1	Kadanadu	Kadanad small water supply schemes - 6nos (3 villages - Kadanadu, Kadanadu, Ramapuram & Velliappally). 1) Kavumkandam 2) Aduthattu 3) Uppumakkal 4) Thuruthu 5) Kavalavazhimukku 6) Kaitthakkal Poothakkuzhy	20	1.52	7600					Kadanad small water supply schemes - 6nos (3 villages - Kadanadu, Ramapuram & Velliappally). 1) Kavumkandam, 2) Aduthattu 3) Uppumakkal, 4) Thuruthu 5) Kavalavazhimukku 6) Kaitthakkal Poothakkuzhy	80	13.43	16788
2	Mutholy	Mutholy small water supply schemes - 19 nos (2 Villages - Puliyanoor & Meenachil) Nelliyan, Jeevadhara, Allurkaikunnu, Allunkal Navadhara, Muzhuvanakunnu, Mini Arurodaya, Souparnika, Jeevadhara, Veliyeppalli, Amrutham, Sulabha, Pratheesha, Chettipparampil, appilumantthottam, Navodhaya, Surabhi, Edayattu, Elamthottamkunnu	18	1.37	7600					Mutholy small water supply schemes - 19 nos (2 Villages - Puliyanoor & Meenachil) Nelliyan, Jeevadhara, Allunkal Kunnu, Muzhuvanakunnu, Mini Arurodaya, Souparnika, Jeevadhara, Veliyeppalli, Amrutham, Sulabha, Pratheesha, Chettipparampil, appilumantthottam, Navodhaya, Surabhi, Edayattu, Elamthottamkunnu	77	12.651	16430

9	Kangazha	Kangazha small water supply schemes - 5 nos (2 villages -Kangazha & vazhoor) 1) Edayarikkapuzha 2) Karamala 3) Chellimattom 4) Mundathanam 5) Puthuvayal	6	0.46	7600						19	3.27	17232
10	Madappally	Madappally small water supply schemes - 12 nos (2 villages - Madappally & Karukachal) 1) Vathikkan 2) Chirakkuzhi 3) Kottaramattom 4) Palanattom 5) Pathikkappadi 6) Manila 7) Karakkattukunnu 8) Carmel Nagar 9) Mamood 10) Azhakkathupadi 11) Vadakkanchira 12) Muthalappara	13	0.99	7600						157	34.99	22288
11	Teekoy	Teekoy small water supply schemes - 3 nos (4 Villages - Teekoy, Poonjar, Nadubhagam & Thalanadu) (1) Santhigiri (2) Sahyadri 3) Mangalagiri	3	0.23	7600						17	2.55	15012
12	Kozhuvanal	Kozhuvanal small water supply schemes - 7 nos (2 Villages - Puliyanmoor & Meenachil) 1) Palapuzhakunnu 2) Vakapuram 3) Paruntanamikunnu 4) Manakunnu 5) Kuttunkal 6) Vadayar 7) Thriveni	12	0.91	7600						55	7.86	14287
	Total		394	29.944	7600					13	2.174	16723	37480

4) Idukki District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
		Jalanidhi proposals											
1	Konnathadi	Konnathadi small water supply schemes - 7 nos (Village - Konnathady) 1)Swapna 2)Gange 3)Varney Kailasham 4)vaiga 5)Sangeetha 6) Sowadha 7) Aiswarya	15	1.14	7600								
2	Bisonvally	Bisonvally small water supply schemes - 25 nos (2 villages - Bisonvally & Rajakkadu) 1)Jalavarshini, 2)Illicity 3)Retnagiri 4)Jyothis 5)Soubhagya 5)Palithazham 7)Mavelikkurum 8)Thushara 9)40 Acre 10) Ambalapadi 11)P.O Padi 12)H.S.Padi 13) Lekshamveedu 14)Pottenkadu 15)Bisonvally Town 16)Deseeyam 17)20 Acre 18)Janapriya 19)Tea Company 20)Josgiri 21)Kakkada 22)Kurumbagam 23)Moolakkada 24)Mudukumpuram 25)Palikkunnu	32	2.43	7600					Bisonvally small water supply schemes - 25 nos (2 villages - Bisonvally & Rajakkadu) 1)Jalavarshini, 2)Illicity 3)Retnagiri 4)Jyothis 5)Soubhagya 6)Palithazham 7)Mavelikkunnu 8)Thushara 9)40 Acre 10)Ambalapadi 11)P.O Padi 12)H.S.Padi 13) Lekshamveedu 14)Pottenkadu 15)Bisonvally Town 16)Deseeyam 17)20 Acre 18)Janapriya 19)Tea Company 20)Josgiri 21)Kakkada 22)Kurumbagam 23)Moolakkada 24)Mudukumpuram 25)Palikkunnu	138	39.56	28667
3	Udumbannor	Udambannoor small water supply schemes - 18 nos (2 Villages - Bisonvally and Rajakkadu) (1) Erukallu 2) Kappilagadu 3) Vellathanam 4) Olikamattom 5) Cheeppukulam 6) Peeppara 7) Edamaruku 8) Jaladhara 9) Nallathanni 10) Amayappara 11) Chathanmala 12) Manjikallu 13) Kavumpara 14) Uppukunnu 15) Kalikkal Boundary 16) Cheikkad 17) Oliviruppu 18) Moolakkadu	28	2.13	7600					Udambannoor small water supply schemes - 18 nos (2 Villages - Bisonvally and Rajakkadu) (1) Erukallu 2) Kappilagadu 3) Vellathanam 4) Olikamattom 5) Cheeppukulam 6) Peeppara 7) Edamaruku 8) Jaladhara 9) Nallathanni 10) Amayappara 11) Chathanmala 12) Manjikallu 13) Kavumpara 14) Uppukunnu 15) Kalikkal Boundary 16) Cheikkad 17) Oliviruppu 18) Moolakkadu	138	23.99	17384
4	Vannapuram	Vannapuram small water supply schemes - 6 nos (Village -Vannapuram) 1)Navajeevan 2)Tharuthala 3)Amruthadhara 4)Ganga 5)Mazhathulli 5)Theertham	12	0.91	7600	Vannapuram small water supply schemes - 6 nos with openwell sources (Village -Vannapuram) 1)Navajeevan 2)Tharuthala 3)Amruthadhara 4)Ganga 5)Mazhathulli 6)Theertham	60	9.84	16400				
5	Adimaly	Kainagari Large Water Supply Scheme	68	5.17	7600								

6	Arakkulam	Arakkulam small water supply schemes - 5 nos (6 villages - Arakkulam, Elappilly, Kudayathoor, Idikki, Muttam and Vagamon) 1) Amrutha 2) Kaveri 3) Javahar 4) Arakkulam slec 5) Moolamattom 6) Triveni	8	0.61	7600						Arakkulam small water supply schemes - 6 nos (6 villages - Arakkulam, Elappilly, Kudayathoor, Idikki, Muttam and Vagamon) 1) Amrutha 2) Kaveri 3) Javahar 4) Arakkulam slec 5) Moolamattom 6) Triveni	32	5.33	16656
7	Kanthalloor	Kanthalloor small water supply schemes - 15 nos (2 Villages - Kanthalloor and Keezhanthoor) 1) Churakkulam 2) Pongampally 3) Vannanthura 4) Palapetty 5) Keezhanthoor 6) Chengallar 7) Guhanathapuram 8) Joth colony 9) Kaliyammann kovil 10) Kattiyanaad 11) Piousnagar 12) Kanakkayam 13) Kanthalloor town 14) K-gramam 15) Karsanad ward 8	41	3.12	7600						Kanthalloor small water supply schemes - 15 nos (2 Villages - Kanthalloor and Keezhanthoor) 1) Churakkulam 2) Pongampally 3) Vannanthura 4) Palapetty 5) Keezhanthoor 6) Chengallar 7) Guhanathapuram 8) Joth colony 9) Kaliyammann kovil 10) Kattiyanaad 11) Piousnagar 12) Kanakkayam 13) Kanthalloor town 14) K-gramam 15) Karsanad ward 8	211	32.48	15393
8	Marayoor	Marayoor small water supply schemes - 10 nos (Village - Marayoor) 1) Jeevan Marayoor 2) Indhira nagar 3) Marayurgramam 4) Karpooram 5) Jallampetty 6) Nachivayal 7) Pallanadu 8) Nethaji 9) Maskadu 10) Puravayal	22	1.67	7600			Marayoor small water supply schemes - Gravity sources with rough filter - 10 nos (village - Marayoor) 1) Jeevan Marayoor 2) Indhira nagar 3) Marayurgramam 4) Karpooram 5) Jallampetty 6) Nachivayal 7) Pallanadu 8) Nethaji 9) Maskadu 10) Puravayal	88	14.63	16625			
9	Vattavada	Vattavada small water supply schemes - 2 nos (2 Villages - Vattavada & Kottakamboor 1) Kulathumutta 2) Kattukudi	109	8.28	7600						Vattavada small water supply schemes - 2 nos (2 Villages - Vattavada & Kottakamboor 1) Kulathumutta 2) Kattukudi	619	28.50	4604
10	Rajakkadu	Rajakkadu small water supply schemes - 3 nos (Village - Rajakkadu 1) Palakuzhy 2) Punnacity 3) Moolamkuzhykavala 4) Kallimali 5) Parappanangadi 6) Cheripuram 7) Mararcity 8) Mammattikanam	9	0.68	7600			Rajakkadu small water supply schemes with openwell sources - 8 nos (Village - Rajakkadu) 1) Palakuzhy 2) Punnacity 3) Moolamkuzhykavala 4) Kallimali 5) Parappanangadi 6) Cheripuram 7) Mararcity 8) Mammattikanam	26	4.42	17000			
11	Pampadumpara	Pampadumpara small water supply schemes - 2 nos (2 villages - Pampadumpara and Karunapuram 1) Edathwammettu Cancel block 2) Anchumukku Pallimettu	6	0.46	7600						Pampadumpara small water supply schemes - 2 nos (2 villages - Pampadumpara and Karunapuram 1) Edathwammettu Cancel block 2) Anchumukku Pallimettu	29	5.12	17655
12	Nedumkandam	Nedumkandam small water supply schemes - 12 nos (2 villages - Kalkoonthal and Parathodu) 1) Aashanikandam 2) JRC Palam 3) Pachadi Kurisupara 4) Thannimoodu 5) Tankupara 6) Kalakkadu 7) Thulasippara 8) KSEB Junction 9) Nedumkandam 10) Kanakapara 11) Thokkupalam Pattom Colony 12) Chembakakkuzhy	18	1.37	7600						Nedumkandam small water supply schemes - 12 nos (2 villages - Kalkoonthal and Parathodu) 1) Aashanikandam 2) JRC Palam 3) Pachadi Kurisupara 4) Thannimoodu 5) Tankupara 6) Kalakkadu 7) Thulasippara 8) KSEB Junction 9) Nedumkandam 10) Kanakapara 11) Thokkupalam Pattom Colony 12) Chembakakkuzhy	102	19.43	19049

13	Senapathi	Senapathi small water supply schemes - 2 nos (3 villages - Kanthippara, Chathurangappara and Udumbanchola) 1) Melechennannar 2) Chazhikkadavu	15	1.14	7600					Senapathi small water supply schemes - 2 nos (3 villages - Kanthippara, Chathurangappara and Udumbanchola) 1) Melechennannar 2) Chazhikkadavu	85	13.06	15365
	Total		383	29.108	7600		194	33.90	17474		1354	167.47	12369

5) Ernakulam District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Navarambalam	Hudco-WSS to Kochi city-Vypeen Component	61	4.57	7492					Hudco-WSS to Kochi city-Vypeen Component Phase 1	364	60.43	16602
2	Thiruvaniyoor	WSS to Puthencruz & Adjoining Panchayath	49	3.67	7490					WSS to Puthencruz & Adjoining Panchayath Phase 1	251	56.33	22443
	Total		110	8.24	7491		0	0	0		615	116.76	18985

6) Thrissur District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Chazhur									KIIFB_WSS to Chazhur, Thaniam, Anthikkad Pts.	2000	780.00	39000
2	Kodassery									KIIFB-WSS to Kodassery, Pariyaram, Athirappilly Panchayaths	500	234.00	46800
3	Athirappilly									KIIFB-WSS to Kodassery, Pariyaram, Athirappilly Panchayaths	500	234.00	46800
Jalanidhi Proposals													
1	Vellangallur	Mala Multi GP Water Supply scheme (4 villages - Vadakkumkara, Thekkumkara, Karumathra, Vallivattom)	30	2.28	7600					Mala Multi GP Water Supply scheme (4 villages - Vadakkumkara, Thekkumkara, Karumathra, Vallivattom)	270	42.82	15933
2	Kuzhur	Kuzhur water supply scheme (2 villages - Kakkuliserry, Thirumukulam)	30	2.28	7600					Kuzhur water supply scheme (2 village - Kakkuliserry, Thirumukulam)	270	42.82	15859
3	Mala	Mala water supply scheme (4 villages - Annalloor, Vadakkumdhagham, Kuruvazherry)	30	2.28	7600					Mala water supply scheme (4 village - Annalloor, Vadakkumdhagham, Kuruvazherry)	270	42.82	15859
4	Puthenchira	Puthenchira water supply scheme	30	2.28	7600					Puthenchira water supply scheme	270	42.82	15859
5	Poyya	Poyya water supply scheme (3 villages - Poyya, Pallipuram, Madathumpadi)	30	2.28	7600					Poyya water supply scheme (3 village - Poyya, Pallipuram, Madathumpadi)	270	42.82	15859
	Total		150	11.4	7600		0	0	0		4350	1462.1	33611

7) Palakkad District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Ongallur	JJM- WSS to Ongallur	500	50	10000					JJM- Laying Distribution system and providing Functional House hold Tap Connections in Ongallur Panchayath	8298	3339	40239
2	Vaniyankulam									JJM- WSS to Vaniyankulam Panchayath- Providing Distribution System and Functional Household Tap Connections and constrction of 10.8LL OHSR	7451	3088	40949
3	Karimba									JJM-2020-21-CWSS to Karimba, Kongad & Mundur(Part) Panchayaths in Palakkad District-Phase-II	3701	3320	45948
4	Kongad										10363	3320	
5	Mundur										3913	1620	
6	Mannur									JJM WSS to Mannur Panchayath in Palakkad District Phase II	6719	2212	32922
7	Puthussery	JJM- WSS to Puthussery and MM- WSS to Puthussery	1500	105	7000								
8	Muthalamada	JJM- WSS to Kolargode and Palakkad	1047	83.76	8000								
9	Pirayiri	JJM- WSS to Palakkad	1000	70	7000								
10	Kanjirappuzha									JJM-2020-21- Providing FHTC,s in the uncovered areas of Kanjirappuzha Panchayath, Palakkad district- Phase-II	4635	1640	35383
11	Karakurissi									JJM-2020-21- Providing FHTC's in the uncovered areas of Karakurissi panchayath, Palakkad district- Phase-II	2623	1160	44224
12	Agali									JJM-2020-21-Providing FHTC's in Agali Grama panchayath, Palakkad District- Phase-II	3000	1350	45000
13	Thrithala									Pavaratty Regional Water supply Scheme	1200	360	30000
14	Thirumittacode									Pavaratty Regional Water supply Scheme	1500	450	30000

15	Chalissery									Pavaratty Regional Water supply Scheme	600	180	30000
16	Nagalassery									Pavaratty Regional Water supply Scheme	700	210	30000
17	Kannadi									Jal Jeevan Mission- Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama panchayath	5707	1090.35	
18	Kuzhalmannam	CWS to Kannadi, Kuzhalmannam and Thenkurissi	850	59.34	6981					Jal Jeevan Mission- Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama panchayath	4048	715.90	18911
19	Thenkurissi									Jal Jeevan Mission- Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama panchayath	5083	999.75	
20	Malamputzha									PWSS to Palakkad	1143	346.75	30337
21	Puducode	RWSS to Fuducode	270	21	7778								
22	Kizhakkanchery					RWSS to Kizhakkancherry	1190	155	13025				
23	Vandazhy									Jal Jeevan Mission - Providing FHTCs for Low level Zone of Vandazhy Grama Panchayath in Palakkad district	6055	880.00	14533
24	Elapully						50	4	8000	Jalleevan Mission – CWSS to Perumattay, Pattanchery, Elapully and Nallepilly panchayaths in Palakkad Phase IV -Providing distribution network and FHTCs in Elapully grama pt.	7613	1950.00	25614
25	Muthuthala	RWSS to Muthuthala	250	25	10000								
26	Paradur	RWSS to Paradur	500	50	10000								
27	Ambalappara									RWSS to Ambalappara, RWSS to Akavanda, BWSS to Nilampathy	300	41	13667
28	Ananganadi									RWSS to Pathamkulam, BWSS to Pavukonam, BWSS to Tharuvakonam	100	17.5	17500
29	Lakkidi-Perur									BWSS to Nellikkurissi	100	16.5	16500
30	Vellinezhi									WSS to Sreekrishnapuram adjoining panchayaths	200	35	17500
31	Karimba									WSS to Karimba	160	21	13125

[illegible]

54	Peringottukurissi										CWSS to Peringottukurissi and Kuthannur Ph 2	3194	400	12523
55	Kuthanur										CWSS to Perungottukurissi and Kuthannur Ph 2	3446	350	10157
Jalanidhi proposals														
1	Kongad	Kongad Small water supply schemes with open well as source (43 nos) - (2 villages) - Kongad1, Kongad2)	15	1.14	7600						Kongad Small water supply schemes with open well as source (43 nos) - (2 villages- Kongad1, Kongad2) Nellikunnu,Ayyappankavu,Menase rry,Samrithi,Attakkad,Ayyappankun nu,Oruma,Chundekkad,Manikkaser ry,Thirveni,Cholakundu,Kasthoorbha,Pavithram,KunnathKavalen,Souhridha,Bhagyasree,Yuvajana,Sradtha,K richna,Nila,Sowparnika,Sindhu,Jal priya,Janapriya,Janadhara,Gandhi,T hrippalamundaschool,Sivaganga,A kshaya,Chalikkal,Varuna,Vivekanad a,Puliyanakad,Vettukulam,Janapriya, Gangothri, Amrittha, Sivapuri, Vandhana, Mancherikkavu, Mahatmagandhi, Pulari, Kappuparambu.)	135	21.41	15859
2	Mankara	LWSS Mankara (2 Villages - Village1, Village2) (Jalanidhi)	20	1.52	7600						LWSS Mankara (2 Village- Village1, Village2)	180	28.54	15856
	Total		10152	774.57	7630			1240	159.00	12823	118492	32338.12	27291	

8) Malappuram District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Angadippuram									CARWSS to Angadippuram	1000	230.00	23000
2	Chungathara									RWSS to Padinjattumpadam	300	45.00	15000
3	Vazhikkadavu					RWSS to Edakkara	100	12	12000				
4	Pandikkad									RWSS to pandikkad	50	8.40	16800
5	Munniyur									ARWSS to M/T/C/P	50	6.20	12400
6	Chelambra									ARWSS to M/T/C/P	50	5.80	11600
7	Pothukallu									New scheme	100	47.00	47000
8	Kuzhimanna									WSS to Cheekode and adj Pts	5548	1500.00	27037
9	Moorkkanad									CARWSS to Moorkkanad and adj villages	4456	1048.00	23519
10	Puzhakkattiry									CARWSS to Moorkkanad and adj villages	1685	613.00	36380
11	Kuruva									CARWSS to Moorkkanad and adj villages	6454	1641.00	25426
12	Makkaraparamba									CARWSS to Moorkkanad and adj villages	1409	310.00	22001
13	Edappal									CWSS to Ponnani and adj Pts	6401	1185.00	18513
14	Kalady									CWSS to Ponnani and adj Pts	5494	1120.00	20386
15	Thavanur									CWSS to Ponnani and adj Pts	9803	1750.00	17852
16	Vattamkulam									CWSS to Ponnani and adj Pts	6273	1480.00	23593
17	Keezhuparamba					RWSS to Keezhuparamba	500	84	16800				

18	Urangattiri												RWSS to Urangattiri	500	88.00	17600
19	Angadipuram												RWSS to Angadipuram	8900	2790.00	31348
20	Pulamanthole												RWSS to Pulamanthole	4332	1530.00	35319
21	Alamcode												WSS to Ponnani and adjoining villages	7660	1400.00	18277
22	Nannamukku												WSS to Ponnani and adjoining villages	7304	1350.00	18483
23	Marakkara												CARWSS to Thirunavaya and adjoining Pts	5890	2750.00	46689
24	Athavanad												CARWSS to Thirunavaya and adjoining Pts	4595	2100.00	45702
25	Thirunavaya												CARWSS to Thirunavaya and adjoining Pts	6237	2926.00	46914
	Jalanidhi Proposals															
1	Pothukallu	Pothukallu small water supply schemes (2 Village- Pothukkal, Kurumbalangode)	50	3.8	7600								Pothukallu small water supply schemes (2 Village- Pothukkal, Kurumbalangode)	450	71.30	15844
2	Kuruva	SLC Kuruva GP (Village - 2nos - Kuruva, Kodur)	20	1.52	7600								SLC Kuruva GP (2 Village-Kuruva, Kodur)	180	39.28	21822
3	Urangattiri	Urangattiri large water supply scheme (2 vil lage - Urangattiri, Vettilapara)	50	3.8	7600								Urangattiri large water supply scheme (2 Village - Urangattiri, Vettilapara)	450	71.30	15844
4	Edarikode	Large water supply scheme to Edarikode GP Edarikode Village	10	0.76	7600					90	14.29	15878				
5	Kuttippuram	Bulk water supply to Kuttippuram from KWA Scheme - (Village 2 nos - Kuttippuram, Naduvattom)	30	2.28	7600								Bulk water supply to Kuttippuram from KWA Scheme . (Village 2 nos - Kuttippuram, Naduvattom)	270	42.79	15848
6	Mangalam	SWSS to Mangalam (Villages 2 nos - Mangalam, Purathur, Thriprangoode)	8	0.608	7600								SWSS to Mangalam (Villages 2 nos - Mangalam, Purathur, Thriprangoode)	72	11.43	15875

7	Nannambra	Nannambra small water supply schemes - 37 nos	30	2.28	7600	Nannambra small water supply schemes with openwell as source - 37 nos	270	42.79	15848			
8	Oorakam	Multi GP Scheme - CWSS to Oorakam, Vengara & Parappur GP - Distribution System to Oorakam GP (3 Villages- Oorakam, Vengara, Parappur)	5	0.38	7600					45	7.17	15933
9	Ozhur	Multi GP scheme - CWSS to Thennala, Perumannaklari and Ozhur- Distribution System to Ozhur GP (3 Villages- Thennala, Perumannaklari, Ozhur)	35	2.66	7600					315	49.94	15854
10	Parappur	One Multi GP scheme & 10 small water supply schemes of Parappur GP (villages 3nos - Oorakam, Vengara & Parappur) 1) CWSS to Oorakam, Vengara & Parappur 2) Kizhakkakundu 3) Azad Nagar 4) Kuzhipuram 5) Palani 6) Parappur 7) Cholakundu 8) Illipulakkal- Assaripadi 9) Ministadium 10) Chenakkal Kundad 11) Kurikkal Bazar)	40	3.04	7600					360	57.04	15844

11	Perumannaklari	Multi GP scheme - CWSS to Thennala, Perumannaklari & Ozhur- Distribution System to Perumannaklari GP (3 Villages- Thennala, Perumannaklari, Ozhur)	35	2.66	7600						315	49.94	15854
12	Thennala	Multi GP scheme - CWSS to Thennala, Perumannaklari & Ozhur- Distribution System to Thennala GP (3 Villages- Thennala, Perumannaklari, Ozhur)	27	2.052	7600						248	39.26	15831
13	Karuvarakund	Karuvarakund small water supply schemes 11 Nnos (2 Village - Karuvarakundu , Kerala Estate) 1) SMS Panamchola 2) Alimanoluruma 3) Nadukkunnu 4) Santhra 5) Souhritham 6) Karuvarakundu 7) Pulvetta 8) Jalsree 9) Cherumbra 10) Thazhepuli yakode 11) Tharishu	20	1.52	7600						180	28.53	15850
14	Aliparamba	Aliparamba large water supply scheme . (2 Village- Aliparamba, Anamangadu)	50	3.8	7600						450	71.30	15844

15	Vengara	Multi GP scheme - CWSS to Oorakam Vengara Parappur-Distribution System to Vengara GP (3 Villages- Oorakam, Vengara, Parappur)	10	0.76	7600										90	14.29	15878
16	Pulpatta	SWSS to Pulpatta	40	3.04	7600	SWSS to Pulpatta(28nos. mini schemes with open well)	360	57.06	15850								
17	Chelambra	Bulk water supply to Chelambra from KINFRA	30	2.28	7600										270	103.32	38267
	Total		490	37.24	7600		1320	210.14	15920						98186	26580.30	27071

9) Kozhikode District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Chathamangalam									WSS to Koolimadu & Narikuzhi in Chathamangalam PH 2	652	224.00	34356
2	Narikkuni									JICA Assisted WSS to Calicut and adjoining Panchayaths	2022	911.5	45079
3	Kunnamangalam									JICA Assisted WSS to Calicut and adjoining Panchayaths	5676	2530	44574
4	Nadauvannur									JIM-2020-21 (Phase I) - Providing FHTCs in Naduvannur Grama Panchayath in Kozhikode.	4008	1883.2	46986
5	Peruvayal									Providing functional house hold tap connections (FHTC) in Peruvayal grama Panchayaths	6456	1492	23110
6	Perumanna									Providing functional house hold tap connections (FHTC) in Perumanna grama Panchayaths	968	235	24276
7	Olavanna									Providing (FHTC) in Olavanna grama Pt.	4412	1029	23322
8	Kayakodi									WSS to Kunnumal & adj. Pts. - Ph 2	3330	1200	36036

Jalanidhi proposals									
1	Chorode	Chorode Theeradesa Sudhajala Viharana Padhathi (BWS- Treated water from KWA) (Jalanidhi)	30	2.28	7600	Chorode Theeradesa Sudhajala Viharana Padhathi (BWS- Treated water from KWA)	270	42.78	15844
2	Kottur	Small water supply schemes (24 nos) - Akkaramundiady, Ammichelli, Aryammatt, Ayyappanakkool, Centre Chengodumala, Cholamala, Chuliyaithazhe, Kandankayilpara, Koikkadavu, Kunnummal, Kuttippambil, Moolad, Muthuvanthazhe, Ochummal, Padiyakkandy, Parakkunnathu, Puthookkundu, Thiyyakkandymeehal, Thuruthimala, Trikkutissery, Valloramala, Varikkamakkool & Vazhoramala	25	1.90	7600	Small water supply schemes (24 nos) - Akkaramundiady, Ammichelli, Aryammatt, Ayyappanakkool, Centre Chengodumala, Cholamala, Chuliyaithazhe, Kandankayilpara, Koikkadavu, Kunnummal, Kuttippambil, Moolad, Muthuvanthazhe, Ochummal, Padiyakkandy, Parakkunnathu, Puthookkundu, Thiyyakkandymeehal, Thuruthimala, Trikkutissery, Valloramala, Varikkamakkool & Vazhoramala	225	35.67	15853
3	Ayanchery	Ayanchery Small WSS with open well as source (12 nos) Koroth Mukku , Mahathma, Tharav arathu, Kunnu, Poovo thumeethal , Keeriyangadi Palora Kunnu, Urutikkunnu, Kadameri West, Arooramala, Pantha puzha, Kelothu Kozhattupara, Chalikkunnu.	13	0.99	7600	Ayanchery Small WSS with open well as source (12nos) Koroth Mukku , Mahathma, Tha ravattath Kunnu, Poovoth umeethal , Keeriyangadi Palora Kunnu, Urutikkunnu, Kadameri West, Arooramala, Pa nthappoyil, Kelo thu Mukku , Kozhattupara, Chalikkunnu.	118	18.72	15864
Ground Water Dept. Proposals									
1	Omassery					Mini WSS to Omassery	81	11.35	14012
Total							469	72.85	15533
							27749	9540.37	34380

10) Wyanad District

Sl.no	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
	Jalanidhi proposals												
1	Edavaka					Edavaka GP Water Supply schemes - 2 nos (Nallurnad Village) 1. Thonichal WSS- (River based source with infiltration gallery + PSF installed) 2. Mahathma WSS (River based source with infiltration gallery + PSF installed)	600	134.00	22333	Edavaka GP Water Supply schemes - 2 nos (Edavaka & Nallurnadu village) 1. Eilumannam WSS 2. Santhwanam WSS	600	104.00	17333
2	Kottathara	Kottathara LWSS (Kottathara Village)	200	19.28	9640	Kottathara LWSS (PSF installed) (Kottathara Village)	800	178.72	22340				
3	Poothadi	Athirattukunnu BWSS (Bulk water supply from KWA) 3 Villages: Poothadi, Nadavayal, Irulam	210	16.57	7890					Athirattukunnu BWSS (Bulk water supply from KWA) - 3 Villages: Poothadi, Nadavayal, Irulam	1000	213.43	21343
4	Pozhuthana					Small Water Supply schemes at Pozhuthana GP with openwell as source - 8 nos 1. Mutharikkunnu WSS 2. Pallikkunnu WSS 3. BL Quarters WSS 4. Sugandhagiri WSS (4 Schemes at Pozhuthana Village) 5. Idiyamvayal Palliroad WSS 6. Idiyamvayal WSS 7. Anoth SLEC WSS 8. Idiyamvayal- KWA WSS (4 Schemes at Achooranam Village)	100	24.00	24000				
5	Nenmeni	Nenmeni LWSS (2 Villages: Nenmeni & Cheeral)	200	19.58	9790	Thovarimala Water supply scheme with openwell as source. (Scheme taken over from Block Panchayath) - Nenmeni Village	500	98.00	19600	Nenmeni LWSS 2 Villages: Nenmeni & Cheeral	800	178.42	22303

6	Noolpuzha						Small Water Supply schemes at Noolpuzha GP with open well as source - 15 nos 1. Akshaya Kundanamkundu 2. Alathoor 3. Anugraha Kallumukku 4. Kabani Choyimoola 5. Kaalichira 6. Karuna Thelambatta 7. Koloor 8. Naadhiya Kottoor 9. Nile Manoorukunnu 10. Periyar Nennenikunnu 11. Sanjeevani Noolpuzha 12. Sooryakanthi Kalloor 13. Uravu Odakkolly (13 Schemes at Noolpuzha Village) 14. Mangalamkundu 15. Snehadhara Eachakundu (2 Schemes at Kidanganad Village)	225	45.00	20000				
7	Thavinhal						Thavinjal GP Water Supply schemes - 3 nos (river based open wells with infiltration galleries) 1. Jalaganga kaithakoli WSS (PSF installed) - Thavinhal Village 2. Thavinjal Kappikalam WSS (PSF installed) - Thavinhal Village 3. Valad WSS - Valad Village	998	196.00	19639				
8	Panamaram	Panamaram GP Water Supply schemes - 4 nos (3 WSSs with river based source / infiltration galleries and 1 BWSS)	160	14.00	8750		Nadavayal small water supply scheme with open well as source (PSF installed) - Nadavayal Village	180	38.15	21194		1260	231.85	18401
9	Pulpally	Pulpally -WSS (2 Villages: Pulpally & Mullankolly)	100	6.96	6960							900	141.04	15671
	Total		870	76.39	8780			3403	713.87	20978		4560	868.74	19051

11) Kannur District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
		Jalanidhi Proposals											
1	Kolayad					Small Water Supply schemes at Kolayad GP - 5 nos (openwell based mini schemes) 1. Puthalam WSS (Kolayad Village) 2. 17th Mile WSS (Kolayad Village) 3. Kattiyad WSS (Kolayad Village) 4. Pulinchode WSS (Vekkalam Village) 5. Perumthodi WSS (Vekkalam Village)	340	81.6	24000				
	Total						340	81.6	24000				

2 b) New Proposals – (MVS - Cost per FHTC exceeding Rs. 47000/-)

1) Pathanamthitta District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Ezhumattoor									RWSS to Ezhumattoor	350	174	49714
	Total										350	174	49714

2) Palakkad District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC					Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Alanallur										JJM-2020-21-CWSS to Thachanattukara, Alanallur & Kottopadam Panchayaths in Palakkad District-Phase II	11862	4733.33	54515
2	Kottopadam											9465	4733.33	
3	Thachanattukara											4721	4733.33	
4	Teekara										JJM-2020-21-CWSS to Thenkara Grama Panchayath in Palakkad District(Phase III of the scheme)	6238	3300	52902
5	Ambalappara										JJM - WSS TO AMBALAPPARA PANCHAYATH IN PALAKKAD DISTRICT - PHASE III - Providing Distribution system and FHTCs in Zone I (Low Level Zone) And Zone II (High Level Zone)	5182	3728	71941
6	Puthussery										Augmentation of RWSS to Puthussery - Survey, Design, Construction and Commissioning of Water Supply Improvement Scheme to Walayar area of Puthussery Panchayath in Palakkad District	2500	4110	164400
7	Muthalamada										JJM 2020-21 - WSS to Muthalamada Panchayat - Construction of 6LL OHSR, Supplying and laying CWPM Supply and erection of RW, CW Pumpsets and transformer, Construction of CW Pump House, Supplying and laying RWPM, supplying and laying distribution network, providing FHTCs	1684	2808	166746
8	Mathur										JJM 2020-2021 WSS TO PIRAYIRI AND MATHUR PANCHAYATH	5644	3887	68870

9	Pirayiri	JIM 2020-2021 WSS TO PIRAYIRI AND MATHUR PANCHAYATH	7969	4180	52453
10	Karimpuzha	JIM 2020 21 Providing FHTCs in the uncovered areas of Karimpuzha Panchayath, Palakkad District Phase II	2822	1409	49929
11	Thachampara	JIM-2020-21- Providing FHTC's in the uncovered areas of Thachampara Panchayath, Palakkad, District- Phase-II	2735	1670	61060
12	Anaganadi	JALJEVAN MISSION 2020-21-Providing Functional House Hold Tap Connections to Anaganadi, Chavalara and Thrikkadeeri Panchayaths in Palakkad Dist .	3723	3974.2	103610
13	Chalavara		6229	5042.93	
14	Thrikkadeeri		5412	6901.6	
15	Thiruvegappura	JALJEVAN MISSION - - WSS to Muthuthala, Parathur and Thiruvegappura Panchayaths- Providing Distribution System and Functional Household Tap Connections in Muthuthala, Parathur and Thiruvegappura Panchayaths	4107	3920	84438
16	Muthuthala		4543	3847	
17	Parathur		4992	3752	
18	Vadavannur	Jal Jeevan Mission - Providing FHTCs for Vadavannur Grama panchayath in Palakkad district	3096	1650	53295
19	Malampuzha	Jal Jeevan Mission - CWSS to resolve the scarcity of drinking water in various grama panchayaths in Malampuzha constituency	1704	2990.00	67939
20	Marutha Road		2922	1830.00	
21	Mundur		3914	630.00	
22	Puthuppariyar		4295	3270.00	
23	Elevancherry	Jal Jeevan Mission- Elevencherry - Pallassana Comprehensive Drinking Water Project In Palakkad District- Phase II - Providing FHTCs in Elevencherry and Pallassana Grama Panchayaths	2017	3900.00	120124
24	Pallassana		6058	5800.00	
25	Alathur	Jal Jeevan Mission - Comprehensive Drinking Water Scheme to Pallassana, Elevancherry, Alathur, Erimayur, Pudukode and kavassery Panchayaths in Chittur and Alathur Taluk In Palakkad District - PHASE II- Providing FHTCs in Alathur, Pudukode and Kavassery Grama Panchayaths	6688	4333.00	77988
26	Pudukode		2461	4333.00	
27	Kavassery		7519	4333.00	
28	Erimayur	Jal Jeevan Mission- Elevencherry - Pallassana Comprehensive Drinking Water Project In Palakkad District- Phase II - Providing FHTCs in Erimayur Grama Panchayaths	3043	4752.00	156162
29	Kizhakkencherry	Jal Jeevan Mission - Providing FHTC s for Low level Zone of Kizhakkencherry Grama Panchayath in Palakkad District	4000	4480.00	112000
30	Polpully	CARWSS to Kodumbu - Polpully	2870	2094.41	72976

31	Vallapuzha									Jalveevan Mission 2020-21- Laying distribution system and providing FHTC's in Vallappuzha Panchayath	5746	2775	48294
32	Keralasserli									JJM WSS to Keralassery Panchayath in Palakkad District Phase II	4140	2148	51884
	Total										150301	116048.13	77210

3) Malappuram District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC					Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)	
1	Koottilangadi									CARWSS to Moorkkanad and adj villages	1436	784.00	54596	
	Total										1436	784.00	54596	

4) Kozhikode District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC					Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)	
1	Kottur									JJM-2020-21 (Phase I) - Providing FHTCs by laying new distribution line in Kottur Gramma Panchayath in Kozhikode.	5950	2820	47395	
2	Kuttiyadi									WSS to Kunnumal & adj. Pts. - Ph 3	2383	1210	50776	
	Total										8333	4030	48362	

2C) New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)

1) Idukki District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
		Jalanidhi proposals											
1	Konnathadi					Konnathadi small water supply schemes - 7 nos (Village - Konnathady) 1)swapna 2)Ganga 3)Varsha kalasham 4)vaiga 5)Sangamithra 6) Sowridha 7) Aiswarya	20	5.01	25050				
2	Adimaly					Kainagiri Large Water Supply Scheme -- Village Mannamkandam	242	71.40	29504				
						Total	262	76.41	29164				

2) Kannur District

Sl. No.	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes (MVS)			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
		Ground Water Dept. Proposals											
1	Chengalai					Bore well based puming scheme at Arimbra SC colony	38	9.998	26311				
2	Narath					Bore well based puming scheme at Kannadiparambu North Ambedkar Sc colony	16	4.88	30500				
3	Thillenkeri					Bore well based puming scheme at Alayad Kottath SC colony	30	7.75	25833				
						Total	84	22.63	26940				

2 d) Revised Proposals (additional FHTC nos & additional amount required)

1) Kottayam District

Multi Village Schemes (MVs)											
Sl. No.	Name of Panchayat	Name of scheme	Sanction obtained in 1st SLSSC		Revised proposal submitted to 2nd SLSSC				Additional FHTC proposed	Additional Amount required (in lakhs)	
			FHTC Nos	Amount (in lakhs)	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)				
1	Erumeli	WSS to Erumely panchayath	1500	190.36	10500	4935.00	47000	9000	4744.64		
	Total		1500	190.36	10500	4935.00	47000	9000	4744.64		

2) Thrissur District

Sl. No.	Name of Panchayct	Multi Village Schemes (MVS)							Additional FHTC proposed	Additional Amount required (in lakhs)
		Name of scheme	Sanction obtained in 1st SLSSC		Revised proposal submitted to 2nd SLSSC					
			FHTC Nos	Amount (in lakhs)	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)			
1	Thrikkur	NRWP_Augmentation of Thrikku and Kallur Villages	1665	679.00	2235	465.00	20805	570	-214.00	
2	Edathiruthi	WSS to Nattika - Firka	2300	296.00	2500	786.00	31440	200	490.00	
3	Engadiyur	WSS to Nattika - Firka	2550	335.00	2750	670.00	24364	200	335.00	
4	Kaippamangalam	WSS to Nattika - Firka	3482	457.00	3732	1327.00	35557	250	870.00	
5	Mathilakam	WSS to Nattika - Firka	2900	376.00	3150	1096.00	34794	250	720.00	
6	Nattika	WSS to Nattika - Firka	2250	297.00	2450	837.00	34163	200	540.00	
7	Perinjanam	WSS to Nattika - Firka	2300	297.00	2500	767.00	30680	200	470.00	
8	S.N.Puram	WSS to Nattika - Firka	3550	462.00	3800	1572.00	41368	250	1110.00	
9	Thalikulam	WSS to Nattika - Firka	3600	467.00	3800	1632.00	42947	200	1165.00	
10	Vadanappilly	WSS to Nattika - Firka	3150	411.00	3350	1491.00	44507	200	1080.00	
11	Valappad	WSS to Nattika - Firka	4400	576.00	4600	1746.00	37957	200	1170.00	
12	Thanyam	KIIFB_WSS to Chazhur,Thaniam, Anthikkad Pts.	1834	405.00	2350	1090.00	46383	516	685.00	

13	Anthikkad	KIIFB WSS to Chazhur, Thaniam, Anthikkad Pts.	1635	339.00	2100	820.00	39048	465	481.00
14	Arimbur	TWSS-RWSS to Arimbur	500	250.00	1000	250.00	25000	500	0.00
15	Kadukutty	WSS to Koratty & Kadukutty Pts.	1533	750.00	2033	955.51	47000	500	205.51
16	Koratty	RWSS to Koratty Production Components	3500	2537.00	4000	1644.00	41100	500	-893.00
17	Nadathara	RWSS to Nadathara	300	67.00	800	127.00	15875	500	60.00
18	Kolazhy	RWSS to Kolazhy	550	92.70	1000	147.00	14700	450	54.30
19	Mulankunnathukavu	RWSS to Mulankunnathukavu	250	32.00	1000	122.00	12200	750	90.00
20	Avanur	WSS to Varadium	100	17.40	200	29.00	14500	100	11.60
21	Adat	RWSS to Adat	500	177.00	1000	237.00	23700	500	60.00
22	Kondazhy	CRWSS to Kondazhy-Thiruvallamala	800	96.00	1300	176.00	13538	500	80.00
23	Kadappuram	KGWSS/CWSS	1000	220.90	3000	711.00	23700	2000	490.10
24	Orumanayur	KGWSS/CWSS	700	128.33	1425	407.00	28561	725	278.67
25	Venkidangu	TWSS	500	156.13	1500	436.00	29067	1000	279.87
Total			45849	9921.46	57575	19540.51	34025	11726	9619.05

3) Malappuram District

Sl. No.	Name of Panchayat -	Multi Village Schemes (MVS)							Remarks	
		Name of scheme	Sanction obtained in 1st SLSSC		Revised proposal submitted to 2nd SLSSC			Additional FHTC proposed		Additional Amount required (in lakhs)
			FHTC Nos	Amount (in lakhs)	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)			
1	Kavanur	WSS to Kavannur Village in Malappuram District Phase I and II	8861	1079	8861	1352	15258	0	273	Original AS Rs. 1079.00 and Revised estimate Rs. 1352.00 due to including road restoration charge
	Total		8861	1079	8861	1352	15258	0	273	

4) Kozhikode District

Sl. No.	Name of Panchayat	Multi Village Schemes (MVS)							Additional FHTC proposed	Additional Amount required (in lakhs)	Remarks
		Name of scheme	Sanction obtained in 1st SLSSC			Revised proposal submitted to 2nd SLSSC					
			FHTC Nos	Amount (in lakhs)	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)				
1	Chakkittapara	JJM-2020-21 (Phase I) - Providing FHTCs in Chakkittappara Gramma Panchayath in Kozhikode.	1300	1578.00	3300	1578.00	20805	2000	0.00	Revised AS required. Already AS obtained for 1300 FHTC for Rs. 1578Lakhs	
2	Perambra	JJM-2020-21 (Phase I) - Providing FHTCs in Perambra Grama Panchayath in Kozhikode.	7112	1420.00	7112	3238.00	45529	0	1818.00	Revised AS required. Already AS obtained for 7112FHTC for Rs. 1420 Lakhs	
	Total		8412	2998.00	10412	4816.00	46254	2000	1818.00		

2 e) Proposals for CWPP (RO plants for Fluoride affected habitations)

1) Palakkad District

Sl. No.	Panchayat	Amount (in lakhs)
1	Agali	52.77
2	Thrikkaderi	89.00
3	Mundoor	128.00
4	Kizhakkanchery	15.00
Total		284.77

2 f) Proposals for water supply connection to Anganwadis

1) Palakkad District

Sl. No.	Panchayat	No. of Anganwadis	Amount in lakhs
1.	Marutha road	34	61.10
2.	Piriyari	43	
3.	Kodumbu	27	
4.	Polpulli	10	
5.	Pudussery	20	
6.	Puthupariyaram	20	
7.	Malampuzha	15	
8.	Perumatti	20	
9.	Pattanchery	15	
10.	Pudunagaram	20	
11.	Peruvambu	19	
12.	Koduvayur	15	
13.	Nenmara	30	
14.	Melarcod	10	
15.	Ayiloor	25	
16.	Elavanchery	10	
17.	Kollancode	20	
18.	Muthalamada	25	
19.	Kozhinjampara	15	
20.	Vadakarapathi	20	

21	Eruthampathy	10	
22.	Nalleppally	18	
23.	Elapully	25	
24.	Kizhakkanchery	4	
25.	Kannambra	2	
26.	Puducode	7	
27.	Tarur	9	
28.	Kuzhalmannam	15	
29.	Thenkurussi	20	
30.	Peringottukurussi	18	
31	Kuthannur	25	
32	Kannadi	15	
33	Akathethara	15	
34	Vadavannur	15	
	Total	611	61.10

ANNEXURE -3 – Supplementary agenda

Panchayat wise details

3 a) Supplementary Agenda - New proposals

1) Kottayam District

Sl.no	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVs)				Multi Village Schemes			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1		Jalanidhi Proposals											
	Kadanadu	1) Kodumbidy town 2) Anugraha 3) Matom Colony 4) Thumbimala 5) Arammile 6) Valiyathu 7) Karivayal Three villages - Kadanadu, Ramapuram & Vellilappally	24	1.82	7583					1) Kodumbidy town 2) Anugraha 3) Matom Colony 4) Thumbimala 5) Arammile 6) Valiyathu 7) Karivayal Three villages - Kadanadu, Ramapuram & Vellilappally	96	14.36	14954
2	Mutholy	1) Neyoor 2) Vallinakunnu 3) Panthathala 4) Safalya 5) Haritha 6) Kamukumpally Two Villages - Puliyanmoor & Meenachil	21	1.60	7619					1) Neyoor 2) Vallinakunnu 3) Panthathala 4) Safalya 5) Haritha 6) Kamukumpally Two Villages - Puliyanmoor & Meenachil	90	14.784	16427
3	Panachikkadu	1) Parakkulam Padiyara SIVS, 2) Pachira Two Villages - Panachikkadu and Nattakom	2	0.15	7500					1) Parakkulam Padiyara SIVS, 2) Pachira Two Villages - Panachikkadu and Nattakom	6	0.99	16467

4	Kooroppada	1) Thottappaly 2) Edakkattukunnu 3) Kooroppada lakkattoor 4) Koorekanamattom 5) Vattappara SC Colony 6) Kothala 7) Lakkattoor 8) Kannukuzhy Small Water Supply Schemes with Open Well as Source Village - kooroppada	23	1.75	7609	93	15.07	16206	1) Thottappaly 2) Edakkattukunnu 3) Kooroppada lakkattoor 4) Koorekanamattom 5) Vattappara SC Colony 6) Kothala 7) Lakkattoor 8) Kannukuzhy Small Water Supply Schemes with Open Well as Source Village - kooroppada				
5	Meenadom	1) Kaveri Multi BG 2) Jalajyothi Multi BG 3) Priyadarshini 4) Varsha 5) Ganga 6) Pampookavala 7) Palazhi 8) Ayurveedapadi 9) Arani 10) Pothanpuram 11) Parampuzha 12) Kalluparampu 13) Amrutham 14) Adumbukadu 15) Triveni Three Villages - Puthuppally, Meenadom & Pampadi	20	1.52	7600				1) Kaveri Multi BG 2) Jalajyothi Multi BG 3) Priyadarshini 4) Varsha 5) Ganga 6) Pampookavala 7) Palazhi 8) Ayurveedapadi 9) Arani 10) Pothanpuram 11) Parampuzha 12) Kalluparampu 13) Amrutham 14) Adumbukadu 15) Triveni Three Villages - Puthuppally, Meenadom & Pampadi	80	12.06	15075	
6	Marangattupally	Amrutham, Padikkuzha, Anthinadu, Sagar, Cheloomala, Santhinagar, Nanma, Gramalekshmi, Varsha, Thuruthikkadu, Kuriyanadu, Navagra, Marangattupally, Navajyothi, Elakkadu, Paikkadu, Nirmalyam, Niradeepam	20	1.52	7600				Amrutham, Padikkuzha, Anthinadu, Sagar, Cheloomala, Santhinagar, Nanma, Gramalekshmi, Varsha, Thuruthikkadu, Kuriyanadu, Navagra, Marangattupally, Navajyothi, Elakkadu, Paikkadu, Nirmalyam, Niradeepam Three Villages - Monippally, Kurichithanam & Elakkad	80	13.19	16488	

7	Bharananganam	1) Pampa 2) Samanyam 3) Edapady 4) Yashamveedu 5) Yamuna 6) Jalsree 7) Jalsamrudhi 8) Choondachery Two villages - Barananganam & Thalappalam	12	0.91	7583						1) Pampa 2) Samanyam 3) Edapady 4) Yashamveedu 5) Yamuna 6) Jalsamrudhi 7) Choondachery Two villages - Barananganam & Thalappalam	50	8.14	16276
8	Meenachil	1) Kizhapparayar Jeeva 2) Vallomkayam 3) Kuttillam 4) Kochukottaram 5) Kallanani Two Villages - Poovarani & Meenachil	15	1.14	7600						1) Kizhapparayar Jeeva 2) Vallomkayam 3) Kuttillam 4) Kochukottaram 5) Kallanani Two Villages - Poovarani & Meenachil	61	10.13	16607
9	Parathodu	1) Kunnumpuram 2) Snehatheeram 3) Velichiyani 4) Pulimood Desasevini 5) Pulimoodu 6) Pulimoodu 7) Kooramthookku 8) Karunya 9) Kulappuram 10) Michabhoomi 9) 11) Pallattupadi 12) Kadalikkadu 13) Chaitanya Four Villages - Edakkunnam, Kanjirappally, Koovappally & Mundakkayam	20	1.52	7600						1) Kunnumpuram 2) Snehatheeram 3) Velichiyani 4) Pulimood Desasevini 5) Pulimoodu 6) Kooramthookku 7) Karunya 8) Kulappuram 9) Michabhoomi 9) 10) Pallattupadi 11) Kadalikkadu 12) Chaitanya Four Villages - Edakkunnam, Kanjirappally, Koovappally & Mundakkayam	80	13.03	16288
10	Kangazha	1) Edayarikkapuzha 2) Karamala 3) Chellimattom 4) Mundathanam 5) Puthuvayal 6) Chirakkunnu Two Villages - Kangazha & Vazhoor	10	0.76	7600						1) Edayarikkapuzha 2) Karamala 3) Chellimattom 4) Mundathanam 5) Puthuvayal 6) Chirakkunnu Two Villages - Kangazha & Vazhoor	42	7.03	16738
11	Madappally	1) Knichikkulam 2) Venkotta 3) NES Block 4) Kattachira	5	0.38	7600						1) Knichikkulam 2) Venkotta 3) NES Block 4) Kattachira Two Villages - Madappally & Karukachal	17	2.87	16882

12	Kozhuvanal	1) Thokkadu 2) Aylamkunnu 3) Eozhuvanal 4) Eezhuvamkulam 5) Moolethundi 6) Mannani 7) Palapuzhakunnu 8) Vakapuram 9) Paruntananikunnu 10) Manakunnu 11) Kuttunkal, 12) Vadayar 13) Thriveni Two Villages - Puliyannoor & Meenachil	7	0.53	7571				93	15.07	16204		26	4.26	16377	
		Total	179	13.60	7598								628	100.83		16056

2) Idukki District

Sl. no	Name of Panchayat	Fitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
1	Elappara									CARWSS to Elappara & adjoining villages- Extension of pipe line to various wards	500	86.73	17346
2	Upputhara									Extension from CARWSS to Elappara & adjoining villages-Extension of pipe line	130	60	46154
	Jalanidhi Proposals												
1	Idukki Kanjikkuzhy	29 Small Water Supply Scheme 1) Snehadhara 2) Vahachuvadu 3) Vadakkethottu 4) Kanjikkuzhy 5) Jalamythri 6) Jalamithram 7) Vennmony 8) Sangamam 9) St Thomas 10) Aiswarya 11) Girideepam 8 12) Girideepam 7 13) Navadhara 14) Kairali 15) Priyadershini 16) Tagore 17) Thallakkanam 18) Soubhagya 19) Mazhathulli 20) Dharshana 21) Mythri 22) Sarathy 23) Gangothri 24) Aaramkooppu 25) Jeevalyothi 26) Alippazham 27) Varsha 28) Dhara 29) Jeevajalam	31	2.356	7600		121	19.64	16231				

2	Vathikkudi	30 Small Water Supply Schemes 1) Varsha 2) Akshara 3) Padamughamcity 4) Poornamkandam 5) Nila 6) Thriveni 7) Deepam 8) Thettalika 9) Kairali 10) Sarayu 11) Naluthoon 12) Jalaganga 13) Indhiraji 14) Panchepadi 15) Jyothis 16) Antopuram 17) Nerchapara 18) Pampa 19) Chappathumpadi 20) Towerland 21) Udayagiri 22) Chandanakavala 23) Ponnachikunnu 24) Palazhi 25) Valga 26) Kornakkamala 27) Jalarani 28) Jeevalalam 29) Rajeevgandhi 30) Badhel	30	2.28	7600						30 Small Water Supply Schemes 1) Varsha 2) Akshara 3) Padamughamcity 4) Poornamkandam 5) Nila 6) Thriveni 7) Deepam 8) Thettalika 9) Kairali 10) Sarayu 11) Naluthoon 12) Jalaganga 13) Indhiraji 14) Panchepadi 15) Jyothis 16) Antopuram 17) Nerchapara 18) Pampa 19) Chappathumpadi 20) Towerland 21) Udayagiri 22) Chandanakavala 23) Ponnachikunnu 24) Palazhi 25) Valga 26) Kornakkamala 27) Jalarani 28) Jeevalalam 29) Rajeevgandhi 30) Badhel Two Villages - Upputhodu & Vathikkudi	119	20.06	16857
3	Velliyamattom	3 Small Water Supply Schemes 1) Valayathil poomala 2) Chavara 3) Koovakandam	8	0.608	7600						3 Small Water Supply Schemes 1) Valayathil poomala 2) Chavara 3) Koovakandam Two Villages - Alacode & Velliyamattom	36	5.59	15527
Ground water Proposals														
1	Vandanmedu										Borewell based MWSS(31nos) with ARS	1621	359.04	24000
2	Santhanapra										Borewell based MWSS(19nos) with ARS	938	208.27	22204
	Total		69	5.244	7600		2680	586.95	21901			785	172.38	21959

3) Alapuzha District

Sl. no	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)				Multi Village Schemes			
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)
		Ground Water Dept Proposals											
1	Mannar					Micro Water Supply Scheme (MWSS) including construction of Tubewell in Paavukkara Harijan Colony & in Pothuvloor	172	23.45	13633				
2	Thazhakara					Micro Water Supply Scheme (MWSS) including construction of Tubewell in Kinattukara Junction, Ammancheril, Poozhikkadu, Muppathimukku Junction, Manattel, Arunootti Mangalam School In Colony, Mailanmoodu,	448	83.17	18564				
3	Thekkekara					Micro Water Supply Scheme (MWSS) including construction of Tubewell in Ambolath Junction, and Panachur	197	42.9	21777				
4	Chennithala Thripperunthura					Micro Water Supply Scheme (MWSS) including construction of Tubewell in Thoppil Colony, Chenkara, Chithirapuram, Inchakkathara	366	59.35	16215				
						Total	1183	208.87	17656				

3 b) Supplementary Agenda – New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)

Idukki District

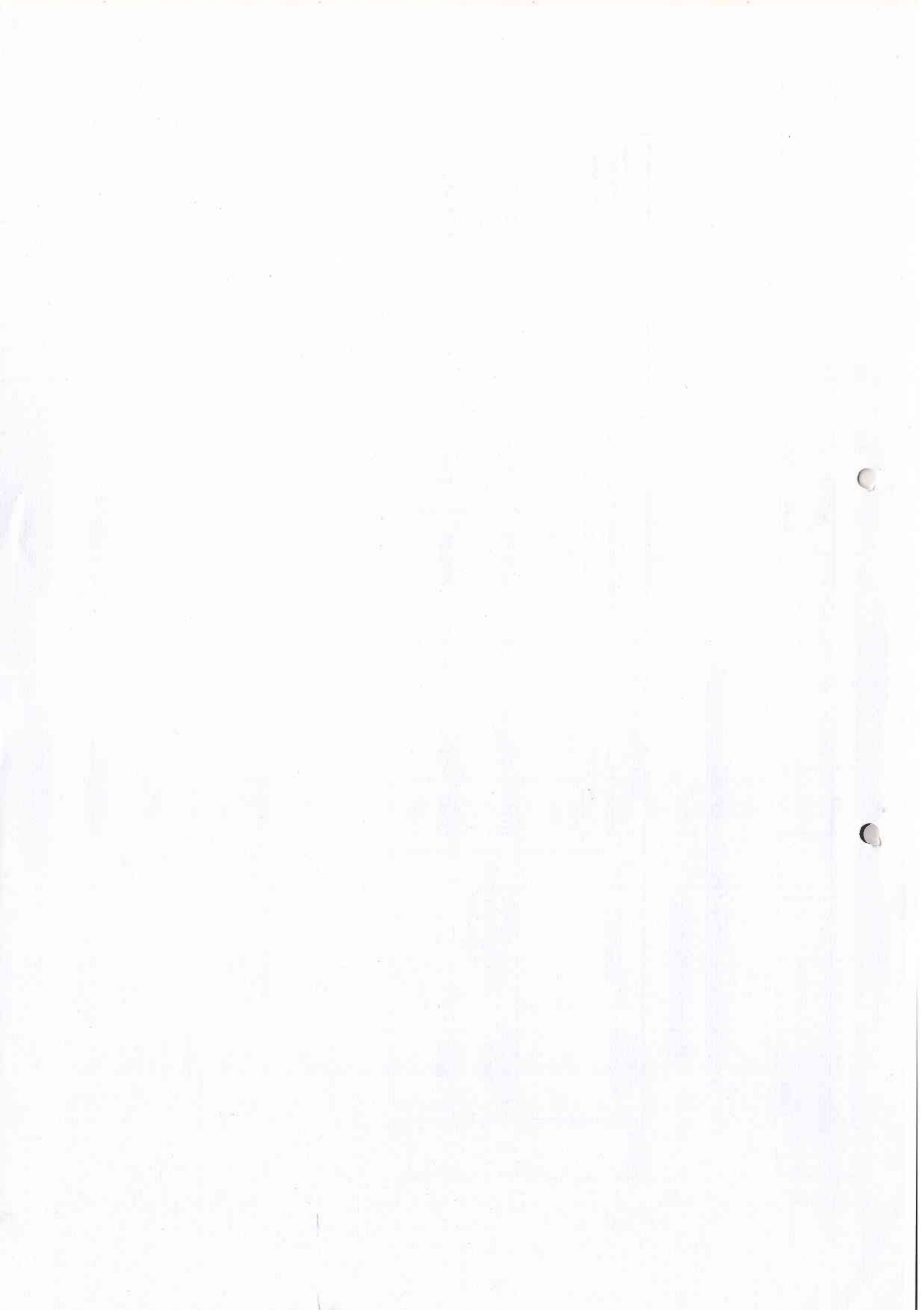
Sl. no	Name of Panchayat	Retrofitting of ongoing schemes for last mile connectivity to provide FHTC				Single Village Schemes (SVS)					Multi Village Schemes				
		Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No	Amount (in Lakhs)	Cost per connection (Rs)	Name of scheme	FHTC No.	Amount (in Lakhs)	Cost per connection (Rs)		
		Ground water Proposals													
1	Muttom					Borewell based MWSS(14nos) with ARS	464	128.47	27687						
2	Mariyapuram					Borewell based MWSS(33nos) with ARS	789	273.49	34663						

3	Manakkadu					Borewell based MWSS(3nos) with ARS	85	22.06	25953		
4	Karunapuram					Borewell based MWSS(1nos) with ARS	40	11.8	29500		
	Total						1378	435.82	31627		

4 c) Supplementary Agenda - Revised proposals

Alappuzha District

Sl. No.	Name of Panchayat	Multi Village Schemes (MVS)							Additional FHTC proposed	Additional Amount required (in lakhs)
		Name of scheme	Sanction obtained in 1st SLSSC		Revised proposal submitted to 2nd SLSSC					
			FHTC Nos	Amount (in lakhs)	FHTC No.	Amount (in lakhs)	Cost of Connection			
1	Ambalapuzha North	Aug of RWSS to Ambalapuzha (North) Panchayath	10547	1141.51	10547	2476.98	23485	0	1335.47	
	Total		10547	1141.51	10547	2476.98	23485	0	1335.47	



**GOVERNMENT OF KERALA****Abstract**

AMRUT 2.0 - 61 Water Supply Sector projects approved under State Water Action Plan (SWAP-3) – Administrative Sanction accorded – orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2263/2024/LSGD Dated, Thiruvananthapuram, 22-11-2024

- Read 1 Minutes of 9th State Level High Powered Steering Committee (SHPSC) of AMRUT-2.0 held on 02.08.2024 (Agenda Item No.9.4.4)
- 2 Minutes of 11th APEX committee meeting of AMRUT 2.0 held on 23.09.2024
- 3 Letter No. SMMU/81/2022-UP1-01 dated 05.10.2024 of the Mission Director, AMRUT

ORDER

As per the minutes read as 1st paper above, the 9th State Level High Powered Steering Committee of AMRUT 2.0 has approved 72 water supply projects under SWAP 3 of AMRUT 2.0 for a project cost of 583.166 Cr. (CAPEX-552.480 Cr., OPEX-30.686 Cr.) CA-₹ 249 Cr., State Share- 209.97 Cr. and ULB share- 124.20 Cr., as per the available allocated Central Assistance and based on the importance of the project.

2. The Committee has accorded, in principle, sanction for issuing administrative approvals for the approved SWAP 3 proposals that have available land and feasibility confirmed by the Managing Director of KWA and with Council approvals. This excludes the 24x7 proposals and the Micro Water Supply Scheme. The Committee has also decided that all approvals are subject to the consent of the APEX Committee of AMRUT 2.0.

3. The 9th SHPSC has observed that the excess amount required for the approved SWAP-3 (72 Projects) could be adjusted by utilizing unspent funds from the water supply sector of Tranches 1 and 2. However, the Committee decided that the State would cover the additional costs over and above the allocated fund. The Committee has authorized and empowered

the State Mission Director to submit Tranche 3 to the Apex Committee, AMRUT 2.0, MoHUA for approval.

4. Mission Director, AMRUT has reported that as per the minutes read as 2nd paper above, the 11th APEX committee meeting of AMRUT 2.0 has approved 72 Water Supply projects under SWAP 3, for a project cost of 583.166 Cr. (CAPEX-552.480 Cr, OPEX-30.686 Cr.) CA-249 Cr., State share- 209.97 Cr. and ULB share- 124.20 Cr.

5. As per the letter read as 3rd paper above, the Mission Director, AMRUT has reported that as per the decision of the SHPSC, the following may be set aside for the time being from issuing administrative sanctions:

- Eight 24x7 Water Supply proposals
- Two proposals from Parappanangadi and Nilambur Municipalities, where No Objection Certificates (NOCs) for land are pending,
- One micro water supply scheme in Valanchery.

Mission Director, AMRUT has requested to accord Administrative sanction for the remaining 61 proposals for a project cost of Rs 470.779 Cr (CAPEX- Rs.446.6873 Cr, OPEX- Rs.24.092 Cr) based on the decision of 9th SHPSC.

6. Government have examined the matter in detail and are pleased to accord Administrative Sanction for 61 Water Supply Sector projects under SWAP 3 of AMRUT 2.0 for a project cost of Rs 470.779 Cr (CAPEX- Rs.446.6873 Cr, OPEX- Rs.24.092 Cr), appended as annexure to this GO, subject to the following conditions;

- Excess amount if any from the allocated Central Assistance required for the approved SWAP-3 projects could be adjusted by utilizing unspent funds from the water supply sector of Tranches 1 and 2 or the State would cover the additional costs over and above the allocated fund.
- The Technical Sanction shall be issued by the concerned only after meeting the following conditions:
 - i. The necessary clearances from the relevant authorities shall be obtained.
 - ii. The project includes a 5-year Operation & Maintenance plan and only admissible components as per AMRUT guidelines.
- The Central Assistance should not cover the costs of Operation & Maintenance, Supervision charges, or the Value of land/ structures required for the project development. These costs should be borne by

the State/ ULB /KWA.

- Kerala Water Authority and ULBs shall take necessary action to fund O&M through an appropriate cost recovery mechanism.

(By order of the Governor)
MILAN ELIZABETH GEORGE
UNDER SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, LSGD
The Secretaries of all Municipalities concerned (through the Mission Director, AMRUT)
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Signed by

Manish V V

Section Officer

Date: 23-11-2024 11:16:54

ANNEXURE LIST OF SWAP 3 PROPOSALS- WATER SUPPLY APPROVED BY THE 9TH SHPSC								
Sl NO	ULB	Project title	Estimated project cost (₹ crore)	Estimated CAPEX Cost (₹ crore)	Estimated O&M cost (₹ crore)	Project Central Assistance	Project State Share	Project ULB Share
1	ADOOR (M)	AMRUT- 2.0 - SWAP- 3 City action plan strengthening and extension of distribution networking system in Adoor Municipality	5.06	4.3010	0.759	2.1505	1.61287	1.29663
2	ALAPPUZHA (M)	AMRUT 2.0 AUGMENTATION OF WSS FOR ALAPPUZHA MUNICIPALITY BY PROVIDING DISTRIBUTION NETWORK IN ALAPPUZHA MUNICIPALITY	5.57407	5.1000	0.47407	1.6998	2.55003	1.32424
3	ALUVA	AMRUT 2.0 - Aluva Municipality- Providing new house connections in various wards of Aluva Municipality, replacing old damaged AC/CI/GI pipes and allied works, shifting of existing water connections to new lines, supply and fixing of valves at various locations etc.- Phase- II	3.57	3.4000	0.17	1.7	1.275	0.595
4	ANTHOOR	AMRUT 2.0 BALANCE WORK- LAYING DISTRIBUTION SYSTEM AND PROVIDING BALANCE FHTCS – PART 1	3.8	3.5000	0.3	1.75	1.3125	0.7375
5	ATTINGAL (M)	AMRUT 2.0 - Attingal Municipality- Providing Pipe line Extension and Providing FHTCS in Attingal Municipality-Phase II Project	1.74	1.6900	0.05	0.845	0.63375	0.26125
6	CHANGANASSERY (M)	AMRUT 2.0 - UWSS to Changanassery Municipality –Laying distribution network along Municipal Area (Phase III)	1.05	0.9920	0.058	0.496	0.372	0.182
7	CHANGANASSERY (M)	AMRUT 2.0-UWSS TO CHANGANASSERY MUNICIPALITY- LAYING DISTRIBUTION MAIN (PHASE 2) FROM PROPOSED 15 LL OHSR AT PERUNNA TO MARKET AREA	2.78	2.6760	0.104	1.338	1.0035	0.4385
8	CHENGANNUR (M)	Pipe line extension and providing household connection and other works in chengannur municipality (Phase II) under AMRUT 2.0	1.81	1.7870	0.023	0.8935	0.6665	0.25
9	CHERPULASSERY	AMRUT 2.0 - SWAP 3 - Pipe line extension works in various wards in Cherpulassery municipality.	2.5183	2.4183	0.1	1.2092	0.9068	0.4023
10	CHERTHALA (M)	AMRUT 2.0-SWAP3-SUPPLYING AND LAYING OF 90MM PVC PIPE,PROVIDING BALANCE FHTC500no,AND REPLACING DAMAGED AC LINES AND ALLIED WORKS IN CHERTHALA MUNICIPALITYPHASE 3 PIPE L INE WORK	4	3.9851	0.0149	1.9926	1.4944	0.513
11	ETTUMANOOR	AMRUT 2.0 -PROVIDING WATER CONNECTION AND PIPELINE EXTENSION IN ETTUMANOOR MUNICIPALITY PHASE II	4.83767	4.7570	0.08063	2.3785	1.78391	0.67526

12	HARIPAD	AMRUT- 2.0- Haripad Municipality-Drilling and commissioning of Tube well 2 numbers in Haripad Municipality	1	0.6000	0.4	0.3	0.225	0.475
13	KALPETTA (M)	AMRUT-2.0 - UESS to Kalpetta Municipality - Providing full coverage of functional house hold tap connections to Divisions 1 to 28 in Kalpetta Municipality	19.11	18.2000	0.91	9.1	7.62125	2.38875
14	KANNUR (M)	Pipeline Extension & providing water connections in various zones of Kannur Corporation, Construction of 5LL OHSR, supply & erection of pumpsets – Phase II	24.026	22.3500	1.676	7.4493	7.4577	9.119
15	KASARAGOD	AMRUT 2.0-Laying Distribution System and Providing FHTCs in Kasargod Municipality- ADDITIONAL PROJECT	7.526	7.4260	0.1	3.713	2.785	1.028
16	KATTAPPANA	AMRUT 2.0 - SWAP- 3 -Phase II- Providing distribution network and FHTCs for Kattappana Municipality	20.6	20.0000	0.6	10	7.5	3.1
17	KOCHI	AMRUT 2.0 - Replacing old and damaged CI and AC pipes with DI K9 and PVC pipes on both side along Deshabhimani road, Kochi Corporation.	5	4.9970	0.003	1.6655	1.665	1.6695
18	KOOTHUPARAMBA (M)	AMRUT2.0-SWAP3- LAYING DISTRIBUTION NETWORK AND PROVIDING FHTCS IN KUTHUPARAMBA MUNICIPALITY BALANCE WORK	8.6	8.0000	0.6	4	3	1.6
19	KOTTAKKAL	AMRUT 2.0 - WSS to Kottakkal Municipality-Providing new distribution network, Household Tap Connections and Replacing old aged AC pipe with DI Pipe.	16.529	15.7390	0.79	7.8695	5.9025	2.757
20	KOTTARAKKARA	AMRUT 2.0 - WSS to KOTTARAKKARA MUNICIPALITY -LAYING DISTRIBUTION MAIN FROM NEWLY PROPOSED OHSRs UPTO EXISTING NETWORK INCLUDING PROVIDING 1000 FHTCs IN MUNICIPL AREA	4.38615	4.3350	0.05115	2.1675	1.67685	0.5418
21	KOTTARAKKARA	AMRUT 2.0 - WATER SUPPLY SCHEME FOR KOTTARAKKARA MUNICIPALITY - Construction of 7.5 LL OHSR AT AMBALAPURAM	2.286	2.2593	0.02666	1.1297	0.8738	0.2825
22	KOTTARAKKARA	AMRUT 2.0 WSS to KOTTARAKKARA MUNICIPALITY -SUPPLYING AND LAYING GRAVITY MAINS FROM 18 LL MASTER OHSR AT UGRANKUNNU TO NEWLY PROPOSED OHSRs AT AMBALAPPURAM & EYANKUNNU	14.7925	14.6200	0.1725	7.31	5.655	1.8275
23	KOTTAYAM (M)	AMRUT 2.0 -Pipeline extension and providing FHTCS in Nattakom area (2nd Phase) of Kottayam Municipality	1.88	1.7900	0.09	0.5966	0.8954	0.388
24	KOTTAYAM (M)	AMRUT 2.0-Pipeline extension and providing FHTCS in Kumaranalloor area (2nd Phase) of Kottayam Municipality	6.57	6.2600	0.31	2.0865	3.1305	1.353

25	KOTTAYAM (M)	AMRUT-2.0- WSS to Kumaranalloor- Pipeline extension and providing FHTC in Kumaranalloor area(3rd) in Kottayam Municipality- Pipe line Work	0.596	0.5670	0.029	0.189	0.282	0.125
26	KUNNAMKULAM (M)	AMRUT 2.0-WSS TO KUNNAMKULAM MUNICIPALITY- CONSTRUCTION OF 15 MLD WATER TREATMENT PLANT AND ALLIED WORKS AT KOOTANAD.	20.2	19.9000	0.3	9.95	7.462	2.788
27	MALAPPURAM (M)	AMRUT 2.0-Additional Proposal -MWSS to Panakkad and Melmuri Villages in Malappuram Municipality	6.87	5.6200	1.25	2.81	2.1075	1.9525
28	MANJERI (M)	AMRUT 2.0 - Manjeri Municipality - Augmentation of UWSS to Manjeri - Construction of OHSR at unity college zone, laying of CWPM, erection of pumpset & allied works and providing distribution system for unity college zone in Manjeri Municipality -Phase 1- Pipeline work	26.10787	23.2070	2.90087	11.6035	8.70262	5.80175
29	MANNARKKAD	AMRUT 2.0 - SWAP 3 - Construction of Check Dam And Providing FHTCs in various wards of Mannarkkad Municipality	7	6.6870	0.313	3.3435	2.5075	1.149
30	MAVELIKKARA (M)	AMRUT 2.0 - Augmentation of WSS to Mavelikkara Municipality -Replacing Old and Damaged AC Pipelines using 110mm PVC pipe-5 KM & providing 500 FHTCs At Mavelikkara Municipality	3.0962	3.0656	0.0306	1.5328	1.1802	0.3832
31	MUKKAM	AMRUT 2.0- UWSS TO MUKKAM MUNICIPALITY- CONSTRUCTION, TESTING, COMMISSIONING, TRIAL RUNNING OF 18LL OHSR AND PROVIDING FHTC	6.265	6.0320	0.233	3.016	2.2915	0.9575
32	NEDUMANGAD (M)	AMRUT 2.0 Augmentation of UWSS to Nedumangad Municipality - Upgradation of Existing 13.75 MLD Water Treatment Plant at Perumala and Providing 3000 FHTCs	15.45	15.0000	0.45	7.5	5.625	2.325
33	NEYYATTINKARA (M)	Augmentation of WSS to Neyyattinkara Municipality – New Intake Structure and Weir across Neyyar	10.1	9.9970	0.103	4.9985	3.74887	1.35263
34	OTTAPPALAM (M)	AMRUT 2.0- SWAP 3- URBAN WATER SUPPLY SCHEME TO OTTAPALAM MUNICIPALITY	3.03	2.9300	0.1	1.465	1.09875	0.46625
35	PALAI (M)	AMRUT 2.0 - Augmentation of UWSS to Pala- Replacing Filter media of WTP Pala and improving Distribution system	1.318	1.0302	0.28781	0.5151	0.38631	0.41659
36	PALAKKAD (M)	AMRUT 2.0 - Palakkad municipality - Supplying and laying new distribution lines and Providing new household connections, Replacing old GI/AC existing Pipelines and Road restoration works in various wards at Palakkad Municipality - Pipeline work	12.76	11.6000	1.16	3.86628	5.80116	1.93256
37	PANDALAM	Amrut 2.0-SWAP 3-Laying and Strengthening existing Distribution system in Pandalam Municipality	1.159	1.0080	0.151	0.504	0.378	0.277

38	PANOOR	AMRUT 2.0 Water Supply Scheme to Panoor Municipality -Laying Distribution systems and Providing FHTCs- Zone 1	16.555	15.4000	1.155	7.7	5.775	3.08
39	PATHANAMTHITTA (M)	AMRUT 2.0 -PROVIDING WATER SUPPLY TO ELEVATED AREAS IN PATHANAMTHITTA MUNICIPALITY - PARUVAPLACKAL, POOVANPARA AND VANCHIPPOYKA	8.7	8.5000	0.2	4.25	3.19	1.26
40	PATTAMBI	AMRUT 2.0 - SWAP 3 - Providing FHTCs in Pattambi Municipality	1.035	1.0000	0.035	0.5	0.375	0.16
41	PAYYOLI	AMRUT-2.0 - UWSS To Payyoli Municipality-Phase 2 -Supplying, laying, testing and commissioning of Distribution system and providing functional household tap connection.- Pipeline Work	20	19.9800	0.02	9.99	7.49	2.52
42	PERUMBAVOOR (M)	AMRUT 2.0-Perumbavoor Municipality –UWSS to Perumbavoor Municipality – Replacing damaged 400 mm AC pumping main with 400 mm DI K9 pipe and providing FHTC.	3.3	3.0000	0.3	1.5	1.125	0.675
43	PONNANI (M)	AMRUT-2.0-Supplying -Construction of 33 LL Capacity OHSR at Chammravattam Junction in Ponnani Municipality	9.45	9.0000	0.45	4.5	3.375	1.575
44	PUNALUR (M)	AMRUT 2.0- RENOVAION OF EXISTING UWSS TO PUNALUR MUNICIPALITY SCHEME BY REPLACEMENT OF AC PIPES WITH PVC AND RENOVAION OF 9 MLD WATER TREATMENT PLANT	8.967	8.5400	0.427	4.27	3.6295	1.0675
45	SHORANUR (M)	AMRUT 2.0 – SWAP 3 - Shornur Municipality– Pipeline replacement / Extension of various size pipes and providing 1500 FHTCs, Construction of 2LL OHSR and Sump at Kulappully, 1.50MLD Water treatment system at Mundaya, Source improvement– PACKAGE III	11.55	11.0500	0.5	5.525	4.64375	1.38125
46	TALIPARAMBA (M)	AMRUT 2.0 -CONSTRUCTION OF 1.0 LL OHSR AT VATTAPPARA LAYING TRANSMISSION MAIN,DISTRIBUTION NETWORK AND PROVIDING FHTCs IN TALIPARAMBA MUNICIPALITY	5	4.5000	0.5	2.25	1.6875	1.0625
47	THIRUVANANTHAPURAM	AMRUT 2.0 - Laying Rider mains in various routes like Pattom - Murinjapalam - Kumarapuram - Medical College	11.737	11.1781	0.5589	3.7257	3.7264	4.2849
48	THIRUVANANTHAPURAM	AMRUT 2.0 - Repacing distribution networks by laying 160mm rider main on both sides of road from Thirumala Junction to Thrikkannapuram Bridge in connection with road widening - Pipe line work.	2.3226	2.2120	0.1106	0.7373	0.7374	0.8479
49	THIRUVANANTHAPURAM	AMRUT 2.0 - Laying pipes, replacing old AC pipes, providing new connections and alteration of house connections at Vizhinjam , Harbour, Kottappuram, Mulloor and Venganoor wards in Thiruvananthapuram Municipal Corporation.	10.93	10.4100	0.52	3.4697	3.4703	3.99

50	THIRUVANANTHAPURAM	AMRUT 2.0 - Replacement of AC/PVC pipes and laying with PVC/DI pipes in Pathirapally ward in Thiruvananthapuram Corporation under Peroorkada Section	7.1423	6.8022	0.3401	2.2672	2.2676	2.6075
51	THIRUVANANTHAPURAM	AMRUT 2.0 - Rectifying the leakage and repacking the Filter bed medium of Bed No. 7 at 36 MLD WTP, Vellayambalam	0.525	0.5000	0.025	0.1666	0.1668	0.1916
52	THIRUVANANTHAPURAM	AMRUT 2.0 - PHASE 2 - Proposal for full coverage in Punchakari, Thiruvallam, Vellar, Poonkulam and Harbour (Part) under Vandithadam Section in Thiruvananthapuram Corporation - Replacing Existing Lines, Extension of Existing Lines, Providing New Lines, Interconnections, Supplying Laying Pump Sets and providing FHTC under WW Section Vandithadam	17.5728	16.7360	0.8368	5.5786	5.5788	6.4154
53	THIRUVANANTHAPURAM	AMRUT 2.0 - Proposal for 100% coverage in all wards under Thirumala Section of Thiruvananthapuram Municipal Corporation - Replacing old lines, laying new lines, alterations and providing new connections - PTP, Thirumala, Pangode, Vattiyoorkavu, Thrikannapuram, Valiyavila, Vazhottukonam, Punnaykkamugal, Nettayam, Thuruthumoola, Kodunganoor, Kachani and Kanjirampara - Pipe line work.	4.69	4.4670	0.223	1.4889	1.4891	1.712
54	THIRUVANANTHAPURAM	AMRUT 2.0 - Proposal for 100% coverage in Kalady, Pappanamcode, Melamcode, Estate, Nemom, Ponnumangalam and Punnakamughal (Part) Wards under Karamana Section in Thiruvananthapuram Municipal Corporation -Pipe line work.	4.5675	4.3500	0.2175	1.4499	1.4501	1.6675
55	THIRUVANANTHAPURAM	AMRUT 2.0 - Replacing of existing frequent breaking PVC (JICA laid) line in Thirumala Vijayamohini mill - Punnakamughal road to 300mm dia DI line	1.3125	1.2500	0.0625	0.4166	0.4168	0.4791
56	THODUPUZHA (M)	Amrut 2.0-Augmentation of UWSS to Thodupuzha Municipality for full coverages – Providing Drinking water Connections to 1000 Households.	5.5	5.0000	0.5	2.5	1.875	1.125
57	THRIKKAKARA (M)	AMRUT 2.0- Replacing old, damaged, under size distribution lines and sluice valves in Thrikkakara Municipality	3.675	3.5000	0.175	1.75	1.3125	0.6125
58	THRISSUR	AMRUT 2.0 - SWAP 3 - Providing 1600 FHTCs in Ollur Zonal Area - Pipeline work	3.91	3.8600	0.05	1.2865	1.337	1.2865
59	TIRUR (M)	AMRUT 2.0-WSS to Tirur Municipality-Providing new distribution network, Household Tap Connections and Replacing old aged AC pipe with DI Pipe.	14.88	13.8800	1	6.94	5.205	2.735

60	VAIKOM (M)	AMRUT 2.0 - VAIKOM MUNICIPALITY - IMPROVEMENT OF WATER SUPPLY TO ZONE - I OF VAIKOM MUNICIPALITY - CONSTRUCTION OF 7.00 LAKH LITRE CAPACITY OHSR AT KWA OFFICE COMPOUND, VAIKOM AND ALLIED WORKS	5.61	5.3600	0.25	2.68	2.01	0.92
61	VAIKOM (M)	AMRUT-2.0 -VAIKOM MUNICIPALITY-IMPROVING WATER SUPPLY BY SOURCE IMPROVEMENTS AT 45 MLD WTP AT MEVELLOOR AND ALLIED WORKS - PHASE II	8.85	8.3854	0.4646	4.1927	3.14453	1.51277
		GRAND TOTAL	470.77946	446.6873	24.09219	204.26908	169.04875	96.30163

21/12/2020
28/12/2020

**PROCEEDING OF THE DIRECTOR,
GROUND WATER DEPARTMENT, JALAVIJNANABHAVAN, AMBALAMUKKU,
KOWDIAR.P.O, THIRUVANANTHAPURAM
(Present: Sri. S. VENKATESAPATHY, IAS)**

Sub: Ground Water Department- District Office-Palakkad – Groundwater Recharge Scheme – Implementation at various places (2 No.) in Palakkad District – sanction orders issued –reg.

ORDER NO. T(4)/ 3771 /2020/GWD

DATED : 18/12/2020

Read : Letter No. GWPK/1742/2020 dated: 16/09/2020 from the District Officer,
Ground Water Department, Palakkad.

ORDER

Vide reference cited read above, District Officer, Ground Water Department, Palakkad as forward a proposal for the implementation of Groundwater Recharge Schemes at various places of Palakkad District for an estimated amount of Rs. 3,97,600/- under Ground Water Conservation and Recharge Scheme as given below:-

Sl.No.	Name of site	Structure proposed	Estimated Amount
1	Govt. LP School Kodumunda	Direct Dug well Recharge	Rs. 2,57,600/-
2	Govt. H School Kodumunda West	Direct Dug well Recharge	Rs. 1,40,000/-
		Total	Rs. 3,97,600/-

In the above circumstances, after examining the matter in detail, the estimated amount is verified and found correct as Rs. 3,97,600/- and sanction is hereby accorded to District Officer, Groundwater Department, Palakkad for the implementation of Groundwater Recharge scheme at various places of Palakkad District for a total cost of Rs. 3,97,600/ (Rupees Three lakhs ninety seven thousand sixty hundred only) under scheme for Groundwater Conservation and Recharge Scheme as given below:-

Sl.No.	Name of site	Structure proposed	Estimated Amount
1	Govt. LP School Kodumunda	Direct Dug well Recharge	Rs. 2,57,600/-
2	Govt. H School Kodumunda West	Direct Dug well Recharge	Rs. 1,40,000/-
		Total	Rs. 3,97,600/-

The District Officer, Ground Water Department, Palakkad should ensure that the work should be carried out as per the Government norms and rules and completion report should be furnished along with the as built drawing to the undersigned. The work should be supervised by the concerned technical staff of the department. The payment shall be effected

only for the actual quantity implemented as per the approved rates to each items. District Officer, should obtain consent from the concerned competent authorities before the commencement of the work. The work should be completed within the financial year of 2020-21.

The expenditure can be met from the fund available under the Head of Account 4702-00-102-97 (plan) scheme for Groundwater Conservation and Recharge for the financial year 2020-21.

Sd/-

DIRECTOR

To

✓ District Officer, Ground Water Department, Palakkad.

Copy To:- SH (General)/FO/T4 seat/SF/Spare

Forwarded by order

My Gauth

Superintending Hydrogeologist (General)

02/2021

**PROCEEDING OF THE DIRECTOR,
GROUND WATER DEPARTMENT, JALAVIJNANABHAVAN, AMBALAMUKKU,
KOWDIAR.P.O, THIRUVANANTHAPURAM
(Present: Sri. S. VENKATESAPATHY, IAS)**

Sub: Ground Water Department- District Office-Palakkad - Groundwater Recharge Scheme - Implementation at various places (4 Nos.) in Palakkad District - sanction orders issued -reg.

ORDER NO. T(4)/ 3774 /2020/GWD

DATED : 30/12/2020

Read : Letter No. GWPK/1744/2020 dated: 16/09/2020 from the District Officer,
Ground Water Department, Palakkad.

ORDER

Vide reference cited read above, District Officer, Ground Water Department, Palakkad has forwarded a proposal for the implementation of Groundwater Recharge Schemes at various places at Palakkad District for an estimated amount of Rs. 3,28,160/- (Rupees Three lakhs twenty eight thousand one hundred and sixty only) under Ground Water Conservation and Recharge Scheme as details shown below:-

1000 M 6.11.2021

Sl.No.	Name of site	Structure proposed	Estimated Amount
1	GUP School, Keezhayur	Direct Dug well Recharge 1 No.	Rs. 59,360/-
2	Govt. MLP School, Pattambi	Direct Dug well Recharge 1 No	Rs. 1,24,320/-
3	Govt.HS.School, Pattambi	Direct Dug well Recharge 1 No.	Rs. 97,440/-
4	Village Office, Vilayur	Direct Dug well Recharge 1 No.	Rs.47,040/-
		Total	Rs. 3,28,160/-

In the above circumstances, after examining the matter in detail, the estimated amount is verified and found correct as 3,28,160/- (Rupees Three lakhs twenty eight thousand one hundred and sixty only) and sanction is hereby accorded to District Officer, Groundwater Department, Palakkad for the implementation of Groundwater Recharge scheme at various places of Palakkad District for a total cost of 3,28,160/- (Rupees Three lakhs twenty eight thousand one hundred and sixty only) under scheme for Groundwater Conservation and Recharge Scheme as details given below:-

Sl.No.	Name of site	Structure proposed	Estimated Amount
1	GUP School, Keezhayur	Direct Dug well Recharge 1 No.	Rs. 59,360/-
2	Govt. MLP School, Pattambi	Direct Dug well Recharge 1 No	Rs. 1,24,320/-
3	Govt.HS.School, Pattambi	Direct Dug well Recharge 1 No.	Rs. 97,440/-
4	Village Office, Vilayur	Direct Dug well Recharge 1 No.	Rs.47,040/-
		Total	Rs. 3,28,160/-

The District Officer, Ground Water Department, Palakkad should ensure that the work should be carried out as per the Government norms and rules and completion report should be furnished along with the as built drawing to the undersigned. The work should be supervised by the concerned technical staff of the department. The payment shall be effected only for the actual quantity implemented as per the approved rates to each items District Officer, should obtain consent from the concerned competent authorities before the commencement of the work. The work should be completed within the financial year of 2020-21.

The expenditure can be met from the fund available under the Head of Account 4702-00-102-97 (plan) scheme for Groundwater Conservation and Recharge for the financial year 2020-21.

To:- District Officer, Ground Water Department, Palakkad. ✓

sd/-
DIRECTOR

Copy to:- 1, SH (General)/FO/T4 seat/SF/Spare

Forwarded by order

Dmy. Joseph
Superintending Hydrogeologist (General)

27979/2023

32524/23
88 16/10/16.462299/2023
16/10/23

PROCEEDINGS OF THE SUPERINTENDING HYDROGEOLOGIST (GL)
GROUND WATER DEPARTMENT, JALAVIJANABHAVAN,
AMBALAMUKKU, KOWDIAR.P.O, THIRUVANANTHAPURAM
(Present: Sri. A.G. Gopakumar)

Sub: Ground Water Department – Palakkad – Implementation of Artificial Recharge Scheme at various places in Palakkad District - Technical Sanction order issued –reg.

ORDER NO. DGWD/2213/2023/T(3) DATED : 13-10-2023

Read : 1. Letter No. GWPK/1854/ARS/23 dated: 24/08/2023 from the District Officer, Ground Water Department, Palakkad.
 2. This office of Administrative Sanction order of even number dated: 10/10/2023 from the Director, Groundwater Department, Thiruvananthapuram.

ORDER

Vide read cited, District Officer, Ground Water Department, Palakkad has forwarded a proposal for the Implementation of Artificial Recharge Scheme at various places in Palakkad District for an estimated amount of Rs. 8,62,000/- (Rupees Eight lakhs and sixty two thousand only) under the Scheme for Ground Water Conservation and Recharge as below:-

Sl.No.	Name of site	Structure proposed	Estimated Amount
1	FHC Pallippuram	Recharge pit (5m*2.5m*3m rectangular size)	3,46,000/-
2	Govt Ayurveda dispensary Pallippuram	Direct Dug well recharge with Filter tank (1.8mdia*2m Circular pit)	2,20,000/-
3	Govt. High School, Kodumunda	Recharge pit (5m*2.5m*3m rectangular size)	2,96,000/-
		Total	8,62,000/-

After examining the matter in detail, the estimated amount is verified and limited to Rs. 8,54,000/- (Rupees Eight lakhs and fifty four thousand only).

As per the order 2nd read as above, the Director, Groundwater Department, Thiruvananthapuram has accorded Administrative Sanction to District Officer, Groundwater for the implementation of Artificial Recharge Scheme at various places in Palakkad District for an amount of Rs. 8,54,000/- (Rupees Eight lakhs and fifty four thousand only) under the scheme for Ground Water Conservation and Recharge.

7th
16/10/23

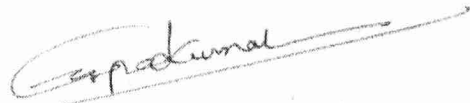
1/27979/2023

In the above circumstances, Technical sanction is hereby accorded to District Officer, Groundwater Department, Palakkad for the Implementation of Artificial Recharge Scheme at various places in Palakkad District for an amount of Rs. 8,54,000/- (Rupees Eight lakhs and fifty four thousand only) under the Scheme for Ground Water Conservation and Recharge as detailed below:-

Sl. No.	Name of site	Structure Propose	Base Amount	GST 18%	Unfore seen	Sanctioned Amount
1	FHC Pallippuram	Recharge pit (5m*2.5m*3m rectangular size)	2,88,550	51939.02	2510.89	3,43,000/-
2	Govt Ayurveda dispensary Pallippuram	Direct Dug well recharge with Filter tank (1.8mdia*2m Circular pit)	182263.48	32807.43	1929.09	2,17,000/-
3	Govt. High School, Kodumunda	Recharge pit (5m*2.5m*3m rectangular size)	247734.77	44592.26	1672.97	2,94,000/-
		Total				8,54,000/-

The District Officer, Ground Water Department, Palakkad should ensure that the work should be carried out as per the Government norms and rules and completion report should be furnished along with the as built drawing to the undersigned. The work should be supervised by the concerned technical staff of the department. The payment shall be effected only for the actual quantity implemented as per the approved rates to each items. District Officer, should obtain consent from the concerned competent authorities before the commencement of the work. The work should be completed within the financial year of 2023-24.

The expenditure can be met from the fund available under the Head of Account 4702-00-102-97 (plan) scheme for Groundwater Conservation and Recharge for the financial year 2023-24.


Superintending Hydrogeologist (General)

To
District Officer, Ground Water Department, Palakkad

Break the chain

വിഷയം: എം. എൽ. എ മാതൃകാ നിയോജകമണ്ഡല പ്രത്യേക വികസന നിധി 2020-21 പട്ടാമ്പി നിയോജകമണ്ഡലം- മുത്തല ഗ്രാമപഞ്ചായത്തിലെ വൈദ്യുതാല പ്രദേശത്ത് കഴൽ കിണറും മൊട്ടോറും അനുബന്ധ സൗകര്യങ്ങളും ഒരുക്കൽ - എന്ന പ്രവൃത്തിക്ക് ഭരണാനുമതി നൽകി ഉത്തരവാകുന്നു.

ADCPKD/796/2022-D5 തീയതി : 10/10/2022

സ.ഉ.(അച്ചടി) നം: 161/2017/ധന ഉത്തരവ്.

3. ജില്ലാ ഓഫീസർ, ഗ്രൗണ്ട് വാട്ടർ ഡിപാർട്ട്മെന്റ് പാലക്കാടിന്റെ 24.09.2022 ലെ സി. GWPK/1591/2022 നമ്പർ കത്ത്.

ബഹു. പട്ടാമ്പി നിയോജകമണ്ഡലം എം.എൽ.എ ശ്രീ. മുഹമ്മദ് മുഹസിന് . പി അവർകളുടെ 2020-21 വർഷത്തെ എസ്.ഡി.എഫ് - എം.എൽ.എ പദ്ധതിയിൽ ഉൾപ്പെടുത്തി മുതൽ ഗ്രാമപഞ്ചായത്തിലെ വൈദ്യുതാല പ്രദേശത്ത് കഴൽ കിണറും മൊട്ടോറും അനുബന്ധ സൗകര്യങ്ങളും ഒരുക്കൽ എന്ന പ്രവൃത്തി നടപ്പിലാക്കുന്നതിനായി 2,50,000/- രൂപ (രണ്ട് ലക്ഷത്തി അമ്പതിനായിരം രൂപ മാത്രം) സൂചന (2) പ്രകാരം അനുവദിച്ചിരുന്നു.

ആയതിന്റെയടിസ്ഥാനത്തിൽ ജില്ലാ ഓഫീസർ, ഗ്രൗണ്ട് വാട്ടർ ഡിപാർട്ട്മെന്റ്, പാലക്കാട് 2,33,000/- രൂപയുടെ (രണ്ട് ലക്ഷത്തി മുപ്പത്തി മൂവായിരം രൂപ മാത്രം) എസ്റ്റിമേറ്റ് (DSR 2018 cost index 34.75%), എസ്റ്റിമേറ്റ് റിപ്പോർട്ട്, ആസ്തി സാക്ഷ്യപത്രം എന്നിവ മേൽ പ്രവൃത്തിയുടെ ഭരണാനുമതിക്കായി സൂചന (3) പ്രകാരം സമർപ്പിച്ചിട്ടുണ്ട്.

ഈ സാഹചര്യത്തിൽ പട്ടാമ്പി നിയോജകമണ്ഡലത്തിൽ മുതുതല ഗ്രാമപഞ്ചായത്തിലെ വൈദ്യുതാല പ്രദേശത്ത് കഴൽ കിണറും മൊട്ടോറും അനുബന്ധ സൗകര്യങ്ങളും ഒരുക്കൽ എന്ന പ്രവൃത്തി നടപ്പിലാക്കുന്നതിന് ജില്ലാ ഓഫീസർ, ഗ്രൗണ്ട് വാട്ടർ ഡിപാർട്ട്മെന്റ് പാലക്കാടിനെ നിർവ്വഹണ ഉദ്യോഗസ്ഥനായി ചുമതലപ്പെടുത്തിക്കൊണ്ട് 2,33,000/- രൂപയുടെ (രണ്ട് ലക്ഷത്തി മൂപ്പത്തി മൂവായിരം രൂപ മാത്രം) ഭരണാനുമതി നൽകി ഉത്തരവാകുന്നു.

പ്രവൃത്തിയുടെ നിർവ്വഹണ ഉദ്യോഗസ്ഥനായ ജില്ലാ ഓഫീസർ ,ഗ്രൗണ്ട് വാട്ടർ ഡിപാർട്ട്മെന്റ്, പാലക്കാട് താഴെ പറയുന്ന നിബന്ധനകൾ കർശനമായി പാലിച്ച് കൊണ്ട് പ്രവൃത്തി നടപ്പിലാക്കേണ്ടതാണ്.

1. പ്രവൃത്തിയുടെ നിർവ്വഹണ ചെലവ് ഭരണാനുമതി തുകയേക്കാൾ അധികരിക്കരുത് അഥവാ അധികരിക്കുന്ന പക്ഷം ചെലവ് ബിൽ നൽകുന്ന വേളയിൽ ഭരണാനുമതി തുകയിൽ നീക്കപ്പെടുത്തി മാത്രമേ അനുവദിച്ചു നൽകുകയുള്ളൂ.
2. ഭരണാനുമതി ലഭിച്ച് 15 ദിവസത്തിനകം സാങ്കേതികാനുമതി ലഭ്യമാക്കേണ്ടതും, ആയതിന്റെ പകർപ്പ് പ്രവൃത്തി തുടങ്ങുന്നതിന് മുൻപ് പാലക്കാട് അസി. ഡെവലപ്മെന്റ് കമ്മീഷണർ (ജനറൽ) ഓഫീസിൽ ലഭ്യമാക്കേണ്ടതുമാണ്.
3. നിർവ്വഹണ ഉദ്യോഗസ്ഥന് നടപ്പിലാക്കുന്ന പ്രവൃത്തിയുമായി ബന്ധപ്പെട്ട ചെലവ്വിൻ കെട്ടിടം ഗ്രന്ഥശാല സംഘത്തിന്റെ അംഗീകാരമുള്ളതോ സ്വർക്കാർ ഉടമസ്ഥതയിൽ ഉള്ളതോ ആയിരിക്കണം.

4. വനവകുപ്പ് ഇന്ത്യ ഗവണ്മെന്റ്/ റെയിൽവേ/ മറ്റേതെങ്കിലും വകുപ്പുകൾ/ അധികാരികൾ എന്നിവരിൽ നിന്നും ജിയോറൻസ് ആവശ്യമായിട്ടുണ്ടെങ്കിൽ ആയത് ലഭ്യമായതിന് ശേഷം മാത്രമേ പ്രവർത്തി നടപ്പിലാക്കാവൂ.
5. പ്രവർത്തി നടപ്പിലാക്കുന്ന ഭൂമിയുടെ ഉടമസ്ഥൻ/ അധികാരിയിൽ നിന്നും നിർമ്മാണാനുമതി ലഭ്യമാക്കിയതിന് ശേഷം മാത്രമേ പ്രവർത്തി ആരംഭിക്കാവൂ. ആയതിന്റെ സാക്ഷ്യപ്പെടുത്തിയ പകർപ്പ് ബീജ് സമർപ്പിക്കുന്ന വേളയിൽ ഹാജരാക്കേണ്ടതുമാണ്.
6. പ്രവൃത്തിക്ക് സാങ്കേതികാനുമതി ലഭിച്ച് ഒരു മാസത്തിനകം എല്ലാ നടപടിക്രമങ്ങളും പാലിച്ച് കൊണ്ട് കരാറുടമ്പടികൾ പൂർത്തീകരിച്ച് പ്രവൃത്തി നടപ്പിലാക്കേണ്ടതാണ്.
7. നിലവിലെ പൊതുമരാമത്ത് ചട്ടങ്ങൾക്ക് വിധേയമായി പ്രവൃത്തി നടപ്പിലാക്കേണ്ടതാണ്.
8. ഭരണാനുമതി ലഭിച്ച് 6 മാസത്തിനകം പ്രവൃത്തി പൂർത്തീകരിച്ച് ഫൈനൽ ബീജ് സമർപ്പിക്കേണ്ടതാണ്. നിർവ്വഹണ ഉദ്യോഗസ്ഥൻ ആയത് നിർബന്ധമായും പാലിക്കേണ്ടതാണ്.
9. പ്രവൃത്തി പൂർത്തീകരണ കാലാവധി സംബന്ധിച്ച് കരാർ ഉടമ്പടിയിൽ വ്യക്തമായി നിഷ്കർഷിക്കേണ്ടതും. ആയത് പാലിക്കേണ്ടതുമാണ്. പൂർത്തീകരണ കാലാവധി അധികരിക്കുകയാണ് എങ്കിൽ ആയത് സംബന്ധിച്ച് നിർവ്വഹണ ഉദ്യോഗസ്ഥൻ ജില്ലാ കളക്ടർക്ക് വിശദീകരണം സമർപ്പിക്കേണ്ടതാണ്. ആയതിന് തുടരാനുമതി ലഭ്യമാകുന്ന മുറയ്ക്ക് മാത്രമേ പ്രവൃത്തി തുടർന്നു നടപ്പിലാക്കാവൂ.
10. പ്രവൃത്തിയുടെ പുരോഗതി സംബന്ധിച്ച് റിപ്പോർട്ട് ഓരോ ഘട്ടത്തിലും (തറക്കല്ലിടൽ, ഉദ്ഘാടനം തുടങ്ങിയവ) ബന്ധപ്പെട്ട എം.എൽ.എ മാരെ അറിയിക്കേണ്ടതാണ്.
11. നടപ്പിലാക്കിയ പ്രവൃത്തിയെ സംബന്ധിച്ച വിശദ വിവരങ്ങള് (പ്രവൃത്തിയുടെ പേര്, ഫണ്ട് വിവരം. എം.എൽ.എ യുടെ പേര് വിവരം, വർഷം, അളവ്, ചെലവായ തുക) രേഖപ്പെടുത്തിയ മെറ്റീരിയലോ, ശീലാ ഫലകത്തിലോ തയ്യാറാക്കിയ ബോർഡ് സ്ഥിരമായി സ്ഥാപിക്കേണ്ടതും ഫൈനൽ ബീജ് സമർപ്പിക്കുമ്പോള് ബില്ലിനോടൊപ്പം ആയതിന്റെ ഫോട്ടോ സാക്ഷ്യപ്പെടുത്തി സമർപ്പിക്കേണ്ടതുമാണ്.
12. നിർവ്വഹണ ഉദ്യോഗസ്ഥന് പ്രവൃത്തി പുരോഗതി റിപ്പോർട്ട് ഓരോ മാസവും 5-ആം തിയ്യതിക്ക് മുൻപായി അസിസ്റ്റന്റ് ഡെവലപ്മെന്റ് കമ്മീഷണർ (ജനറൽ) ഓഫീസിൽ സമർപ്പിക്കേണ്ടതാണ്.
13. നിർവ്വഹണ ഉദ്യോഗസ്ഥന് ഭൗതിക ആസ്തി രജിസ്റ്റർ സൂക്ഷിക്കേണ്ടതാണ്.
14. നിർവ്വഹണ ഉദ്യോഗസ്ഥന് ഫൈനൽ ബീജ് തുക ലഭിക്കുന്ന മുറയ്ക്ക് ചെലവ് തുകയുടെ വിനിയോഗ സാക്ഷ്യപത്രം സമർപ്പിക്കേണ്ടതും ബാക്കി വരുന്ന തുകയുണ്ട് എങ്കിൽ ആയത് തിരികെ ഒടുക്കേണ്ടതുമാണ്.
15. പ്രവൃത്തി നീശ്ചിത സമയത്ത് ആരംഭിക്കാൻ കഴിഞ്ഞില്ല എങ്കിൽ ടി വിവരം യഥാസമയം ജില്ലാ കളക്ടറെ അറിയിക്കേണ്ടതാണ്.
16. കടിവെള്ള പദ്ധതിയുമായി ബന്ധപ്പെട്ട പ്രവൃത്തികൾ ആരംഭിക്കുന്നതിന് മുമ്പ് ജലലഭ്യത സംബന്ധിച്ച് ബന്ധപ്പെട്ട അധികാരികളിൽ നിന്നും ഉറപ്പ് വരുത്തിയതിനു ശേഷം മാത്രമേ പ്രവൃത്തി ആരംഭിക്കാവൂ.
17. സിവിൽ പ്രവൃത്തി /കെട്ടിട നിർമ്മാണ പ്രവൃത്തിയാണ് എങ്കിൽ നിലവിലെ ബിൽഡിംഗ് റൂൾസ് /പി.ഡബ്ല്യു.ഡി. മാനുവൽ പാലിച്ച് മാത്രമേ പ്രവൃത്തി നടപ്പിലാക്കാവൂ.
18. സ്കീം ലൈറ്റ് /ഫൈനാൻസ് ലൈറ്റ് എന്നീ പ്രവൃത്തികൾ നടപ്പിലാക്കുമ്പോള് പ്രവൃത്തി പൂർത്തീകരണ ശേഷം ബന്ധപ്പെട്ട തദ്ദേശ സ്വയംഭരണ സ്ഥാപനങ്ങൾക്ക് കൈമാറേണ്ടതും ആയത് സംബന്ധിച്ച് ഫൈനൽ ബീജ് സമർപ്പിക്കുന്ന വേളയിൽ സ്വീകരണ സാക്ഷ്യപത്രം ഹാജരാക്കേണ്ടതുമാണ്.
19. പ്രവർത്തി പൂർത്തിയായതിനു ശേഷം, എത് വകുപ്പിൻറെ/ സ്ഥാപനത്തിന്റെ ആസ്തിയിലാണോ ഉൾപ്പെടുന്നത് ടി വകുപ്പിൻറെ/ സ്ഥാപനത്തിൻറെ ആസ്തി രജിസ്റ്ററില് ചേർക്കേണ്ടതും ആയതിന്റെ സാക്ഷ്യപ്പെടുത്തിയ പകർപ്പ് ബീജ് സമർപ്പിക്കുന്ന വേളയിൽ ഹാജരാക്കേണ്ടതുമാണ്.
20. ഫൈനൽ ബീജ് സമർപ്പിക്കുന്ന വേളയിൽ ബില്ലിനോടൊപ്പം പൂർത്തീകരണ സാക്ഷ്യപത്രം പരിശോധനാ റിപ്പോർട്ട്, സാങ്കേതികാനുമതിയുടെ സാക്ഷ്യപ്പെടുത്തിയ പകർപ്പ്, കരാറുടമ്പടിയുടെ ഷെഡ്യൂൾ സഹിതമുള്ള സാക്ഷ്യപ്പെടുത്തിയ പകർപ്പ്, മെഷർമെന്റ് ബുക്ക്, പ്രവൃത്തിയുടെ വിശദാംശങ്ങൾ രേഖപ്പെടുത്തിയ സാക്ഷ്യപ്പെടുത്തിയ ഫോട്ടോ, ചെക്ക് സ്ലിപ്പ് എന്നിവ സമർപ്പിക്കേണ്ടതാണ്.
21. കടിവെള്ള പദ്ധതിയുമായി ബന്ധപ്പെട്ട് വരുന്ന തുടർ ചിലവുകൾ ബന്ധപ്പെട്ട ഗുണഭോക്തൃ സമിതി/സ്ഥാപനം വഹിച്ചു കൊള്ളാമെന്നുള്ള തീരുമാനത്തിന്റെ പകർപ്പ് ഫൈനൽ ബില്ലിനോടൊപ്പം സമർപ്പിക്കേണ്ടതാണ്.

(രൂപ/-)
ജില്ലാ കലക്ടർ
പാലക്കാട്

സ്വീകർത്താവ്:

- 1) ജില്ലാ ഓഫീസർ, ഗ്രൗണ്ട് വാട്ടർ ഡിപ്പാർട്ട്മെന്റ്, പാലക്കാട്
- 2) ശ്രീ. മുഹമ്മദ് മുഹസിന് . പി , ബഹു. പട്ടാമ്പി നിയോജ കമ്മ്യൂണലം എം.എൽ.എ .

PRICE

ADMINISTRATIVE SANCTION FOR WORKSPROCEEDINGS OF THE EXECUTIVE ENGINEER HYDROLOGY DIVISION THRISSURPRESENT :Sri/Smt Alice ThomasSub- **Urgent repair works at Thiruvegappura (CGO) river gauge station under SDRF**ORDER No. HDTsr/2019/173/IDRBDated: 28-05-2019

Administrative Sanction is hereby accorded for the **Urgent repair works at Thiruvegappura (CGO) river gauge station under SDRF** at an estimate cost of **66000 (Rupees Sixty Six Thousand)**.

The expenditure of this may be met from the provision under the head of account **2245-02-122-99-00-00-V (Repair/Replacement of damaged Irrigation Works(SDRF))**

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number 19/2019-2020

-sd

Executive Engineer

PRICE

PROCEEDINGS OF THE CHIEF ENGINEER (INVESTIGATION & DESIGN) IDRB

(PRESENT: Sri. Praveesh R (Full Additional Charge))

Subj: GENERAL-MHHS Shifting of existing River gauge Station at Thiruvegappura under

Hydrology Section Wadakkanchery-General Civil Work-reg

Ref EST No.: IRR-IDRB-EST-7211-2022-5-1-1

Order No. HYD-AD2/10/2019/IDRB (Part File B) dated 30/12/2022

This estimate is prepared for shifting the existing River Gauge Station at Thiruvegappura from the river's right bank (Kodumudi) to the left bank (Thiruvegappura) to ease the whole gauging operation. This estimate includes provisions for clearing and easing access to the gauge site, laying new staff gauge, laying Benchmark and erecting new name board. Further, the rates provided for the items are as per DSR 2018 with current cost index (Place Palakkad, Value 134.75) and 18% GST. The estimate has been prepared for a total amount of Rs 3,26,000/- (Rupees Three Lakh Twenty-Six Thousand only) inclusive of GST. The estimate was submitted to this office for sanctioning the same under the head of account 2701-80-005-92-00-00-P-V (Modernization of Hydrology Information System).

In these circumstances, sanction is hereby accorded to take up the above work for an estimate amount of Rs 3,26,000/- (Rupees Three Lakh Twenty-Six Thousand only) under the head of account 2701-80-005-92-00-00-P-V (Modernization of Hydrology Information System). The work shall be taken up for execution subject to the availability of funds and limiting the expenditure within the current year budget provision and after observing all codal provisions and circulars in vogue. Adequacy of the provisions and data rates made in the estimate and technical feasibility should be verified before according technical sanction.

Sd/-

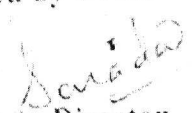
Chief Engineer

(FAC)

To:

Superintending Engineer
Field Studies Circle, Thrissur

Forwarded by Order


Deputy Director

Hydrology

ചീഫ് എഞ്ചിനീയർ (പരുവേക്ഷണവും രൂപകല്പനയും) ഐ. ഡി.ആർ. ബി.
വികാസ് ഭവൻ, തിരുവനന്തപുരം - ത്തിന്റെ നടപടിക്രമം
(ഹാജർ: പ്രിയേഷ്. ആർ)

വിഷയം:- MHIS - ഹൈഡ്രോളജി തൃശൂർ ഡിവിഷൻ കീഴിൽ 2024-25 സാമ്പത്തിക വർഷത്തെ വിവിധ പ്രവൃത്തികൾക്കായി സാമ്പത്തികാനുമതി നൽകുന്നത് സംബന്ധിച്ച്

സൂചന:-

1. IRR/IDRB/EST/1756/2024_5_1_1
2. IRR/IDRB/EST/5020/2024_5_1_1
3. IRR/IDRB/EST/1511/2024_5_1_1
4. IRR/IDRB/EST/5020/2024_5_3_2
5. IRR/IDRB/EST/5857/2024_5_1_1
6. IRR/IDRB/EST/3886/2024_5_1_1
7. IRR/IDRB/EST/5910/2024_5_1_1

ഉത്തരവ് നമ്പർ: CEIDRB/194/2024-HYD-DB7 (2) തീയതി: 06-09-2024

ഹൈഡ്രോളജി ഡിവിഷൻ, തൃശൂർ -ന് കീഴിൽ വരുന്ന വിവിധ മഴ മാപിനി, പുഴ മാപിനി സ്റ്റേഷനുകളിലെ ഹൈഡ്രോളജി ഇൻഫർമേഷൻ സിസ്റ്റത്തിന്റെ ആധുനികവൽക്കരണവുമായി ബന്ധപ്പെട്ട സൂചന പ്രകാരമുള്ള എസ്റ്റിമേറ്റുകൾ സൂപ്രണ്ടിംഗ് എഞ്ചിനീയർ Price-3 മുഖേന നൽകിയിരുന്നു.

ഹൈഡ്രോളജി ഇൻഫർമേഷൻ സിസ്റ്റത്തിന്റെ ആധുനികവൽക്കരണത്തിനായി അനുവദിക്കപ്പെട്ടിരിക്കുന്ന അക്കൗണ്ട് ഹെഡ് ആയ **2701-80-005-92-00-00-P-V (Modernisation of Hydrology Information System)**ൽ ഉൾപ്പെടുത്തി ചുവടെ ചേർത്തിരിക്കുന്ന പ്രവൃത്തികൾക്ക് **1663400/-** (പതിനാറു ലക്ഷത്തി അറുപത്തിമൂവായിരത്തി നാനൂറ് രൂപ മാത്രം) സാമ്പത്തികാനുമതി നൽകി ഉത്തരവാകുന്നു.

SI No.	PRICE ID	Description	Estimate amount
1	IRR/IDRB/EST/1756/2024_5_1_1	GENERAL-RAIN GAUGE STATION 2024-25-MHIS-Setting up of New Rain gauge Station at Koottupuzha under Hydrology Section Thalassery for the year 2024-25-General Civil	220000.00

		Work	
2	IRR/IDRB/EST/5020/2024_5_1_1	GENERAL-MHIS-New Rain guage station at Muthanga under hydrology setion mananthavady-General Civil Work	180000.00
3	IRR/IDRB/EST/1511/2024_5_1_1	GENERAL-MHIS - Establishment of new rain gauge station in Kallayi basin under hydrology section Kozhikode- Establishment of new rain gauge station in Kallayi basin under hydrology section Kozhikode-General Civil Work	230000.00
4	IRR/IDRB/EST/5020/2024_5_3_2	GENERAL-MHIS- Renovation of Muthanga river gauge station, and Renovation of Bavali and Kalpatta rain gauge stations under hydrology section mananthavady- General Civil Work	370000.00
5	IRR/IDRB/EST/5857/2024_5_1_1	GENERAL- MHIS- 2024-25 - Procurement of Meteriological Equipments - SRG & FCS equipments in Manual Gauging stations for replacing the obsolete equipment's under Hydrology Subdivision Kozhikode	503000.00
6	IRR/IDRB/EST/3886/2024_5_1_1	GENERAL-MHIS 24-25 O&M Thiruvegapura- Thiruvegapura river gauge station under Hydrology section Wadakkanchery 2024 25-General Civil Work-River side	18400.00
		GENERAL-MHIS 2024-25	

7	IRR/IDRB/EST/5910/2024_5_1_1	Procurement of Stevenson screen -for Hydrology Subdivision Kozhikode- General Civil Work	142000.00
ആകെ അനുവദിച്ച തുക			1663400.00

ഫണ്ടിന്റെ ലഭ്യതയ്ക്കും, നടപ്പുവർഷത്തെ ബജറ്റ് പ്രൊവിഷനിൽ ചെലവ് പരിമിതപ്പെടുത്തിയും പ്രാബല്യത്തിലുള്ള ചട്ടം, ഉത്തരവുകൾ, സർക്കുലറുകൾ എന്നിവയ്ക്ക് വിധേയമായി മാത്രമേ പ്രവൃത്തി നിർവ്വഹണത്തിനായി ഏറ്റെടുക്കുവാൻ പാടുള്ളൂ.

എസ്റ്റിമേറ്റിലെ വ്യവസ്ഥകളുടെയും ഡാറ്റാ നിരക്കുകളുടെയും പര്യാപ്തം, സാങ്കേതിക സാധ്യത എന്നിവ സാങ്കേതിക അനുമതി നൽകുന്ന അവസരത്തിൽ പരിശോധിക്കണം.

Signed by Priyesh R

Date: 06-09-2024 16:54:39

ചീഫ് എഞ്ചിനീയർ

സ്വീകർത്താവ്,

1. സുപ്രണ്ടിംഗ് എഞ്ചിനീയർ, ഫീൽഡ് സ്റ്റാഡീസ് സർക്കിൾ,
തൃശ്ശൂർ

പകർപ്പ്

1. ഫിനാൻസ് ഓഫീസർ, IDRB
2. എക്സിക്യൂട്ടീവ് എഞ്ചിനീയർ, ഹൈഡ്രോളജി ഡിവിഷൻ,
തൃശ്ശൂർ



ഭരണഭാഗം - മെമ്പർഷിപ്പ്

ജില്ലാ പഞ്ചായത്ത് കാര്യാലയം, പാലക്കാട്
പിൻ.6/8001, ഹോൺ നം. 049 2505638, ഓഫീസ് - എലിമെന്ററി റോഡ്

നം.പി5-2019/22

തീയതി 20.12.2022

മുഖ്യമന്ത്രി

സെക്രട്ടറി
സർക്കാർത്തറ

എക്സിക്യൂട്ടീവ് ഓഫീസറീയർ
ഇറിഗേഷൻ ഡിവിഷൻ, കാഞ്ചനപുരം

സർ

വിഷയം :- ജില്ലാ പഞ്ചായത്ത്, പാലക്കാട് - ജലസേചന കനാലുകളുടെ അറ്റകുറ്റപ്പണി - തുക അനുവദിക്കുന്നത് - സംബന്ധിച്ച്

- സൂചന :-
1. പ്രോജക്ട് നം.690/23
 2. പാലക്കാട് ജില്ലാ പഞ്ചായത്ത് ഭരണ സമിതിയുടെ 22.12.2022 തീയതിയിലെ 8(1) -ാം നമ്പർ തീരുമാനം
 3. താങ്കളുടെ 02.12.2022ലെ നം.D3-KPIP/Action Plan-2022-23കത്ത്

2022-23 വാർഷിക പദ്ധതിയിൽ ജില്ലാ പഞ്ചായത്ത് എറ്റെടുത്തിട്ടുള്ള ജില്ലയിലെ ജലസേചന കനാലുകളുടെ അറ്റകുറ്റപ്പണികൾക്ക് ഒരു കോടി രൂപ വകയിരുത്തിയിട്ടുണ്ട്. കാഞ്ചനപുരം ഇറിഗേഷൻ കനാലുകളുടെ അറ്റകുറ്റപ്പണികൾക്ക് 20 ലക്ഷം രൂപ ഡെപ്യൂട്ടി സെക്രട്ടറി ചെയ്യുന്നതിന് സൂചന (2) പ്രകാരം ഭരണ സമിതി തീരുമാനിച്ചിട്ടുള്ളതാകുന്നു. തീരുമാനത്തിന്റെ പകർപ്പ് ഇത് സംഹിതം ഉള്ളടക്കം ചെയ്യുന്നു.

ഡെപ്യൂട്ടി സെക്രട്ടറി പ്രവർത്തിയായതിനാൽ മേൽപറഞ്ഞ 20 ലക്ഷം രൂപയ്ക്കുള്ള എസ്റ്റിമേറ്റ് നൽകണമെന്നും, ടി പ്രവൃത്തിയുമായി ബന്ധപ്പെട്ട് സെക്രട്ടറിയുമായി എസ്റ്റിമേറ്റ് വാങ്ങുന്നതാണ് എന്നുള്ള വിവരം അറിയിക്കുന്നു. തുക ഡെപ്യൂട്ടി സെക്രട്ടറി ചെയ്യുന്നതിലേയ്ക്കായി ഭരണ/ബാങ്ക് അക്കൗണ്ട് വിവരം, എസ്റ്റിമേറ്റ് എന്നിവ അർഹമായിട്ടായി ഈ കാര്യാലയത്തിലേക്ക് അയച്ചു നൽകുന്നതിന് താല്പര്യപ്പെടുന്നു.



വികസനതലവനാട്

(Signature)

സെക്രട്ടറി

ജില്ലാ പഞ്ചായത്ത്, പാലക്കാട്

ഉള്ളടക്കം :- സർക്കാർ തീരുമാനം, 2022-23

പാലക്കാട് ജില്ലാ പഞ്ചായത്ത്
27.12.2022 തീയതി നടന്ന സമിതിയുടെ 8/1 നമ്പർ തീരുമാനം

ബഹു.തദ്ദേശ സ്വയംഭരണ വകുപ്പ് മന്ത്രി, വൈദ്യുതി വകുപ്പ് മന്ത്രി എന്നിവരുടെ അധ്യക്ഷതയിൽ 19.12.2022ന് ചേർന്ന യോഗ തീരുമാന പ്രകാരം പാലക്കാട് ജില്ലാ പഞ്ചായത്ത് 2022-23 വാർഷിക പദ്ധതിയിൽ എറ്റെടുത്തിട്ടുള്ള ജലസേചന കനാലുകളുടെ അറ്റകുറ്റപ്പണികൾക്ക് തുക നൽകൽ എന്ന പദ്ധതിക്ക് (പ്രോ.നം.690/23) ഒരു കോടി രൂപ വകയിരുത്തിയിട്ടുണ്ട്. ജില്ലയിലെ കാഞ്ഞിരപ്പുഴ, മലമ്പുഴ, ചിറ്റൂർ ഇറിഗേഷൻ ഡിവിഷൻകളിലെ എക്സിക്യൂട്ടീവ് എഞ്ചിനീയർമാർക്ക് തുക ഡെപ്പോസിറ്റ് ചെയ്ത് ഇറിഗേഷൻ കനാലുകളിലെ ചെളിയും മറ്റും നീക്കം ചെയ്യുന്നതും അറ്റകുറ്റപ്പണികളും നടപ്പിലാക്കുന്നതാണ് പദ്ധതിയുടെ ലക്ഷ്യം. മന്ത്രിതല യോഗത്തിന്റെ അടിസ്ഥാനത്തിൽ ഇറിഗേഷൻ ഡിവിഷൻ, മലമ്പുഴ ഒരു കോടി രൂപയ്ക്കുള്ള പ്രവൃത്തികൾക്ക് മുകാർട്ട് ടെണ്ടർ ചെയ്തവനും ടെണ്ടർ സെവിംഗ്സിൽ 18.1 ലക്ഷം രൂപ മിച്ചമുണ്ടെന്നും കാണിച്ച് ഡി.എസ്. എക്സിക്യൂട്ടീവ് എഞ്ചിനീയർ സമർപ്പിച്ച 02.12.2022ലെ ഡിഒ-223/MGNREGS/2016 നം. കത്തും, കാഞ്ഞിരപ്പുഴ ഡിവിഷൻലേക്ക് 25 ലക്ഷം രൂപ ടി പ്രവൃത്തിക്ക് ആവശ്യമാണെന്ന് അറിയിച്ചുകൊണ്ട് കാഞ്ഞിരപ്പുഴ ഡിവിഷൻ എക്സിക്യൂട്ടീവ് എഞ്ചിനീയർ സമർപ്പിച്ച 02.12.2022ലെ D3-KPIP/Action Plan-2022-23 നം. കത്തും ചിറ്റൂർ ഡിവിഷൻ ഇറിഗേഷൻ എക്സിക്യൂട്ടീവ് എഞ്ചിനീയർ 02.12.2022ന് സമർപ്പിച്ച BC-898/2022 നം. കത്തും യോഗത്തിൽ സെക്രട്ടറി വായ്പ്പുവരുത്തിച്ചു. ടി വിഷയം യോഗം ചർച്ച ചെയ്തു. ജില്ലയിലെ രണ്ടാംവിള തൊഴിലുചിക്ക് കനാൽ വെള്ളം അടിയന്തിരമായി ലഭ്യമാക്കേണ്ടതിന്റെ ഭാഗമായി ജലസേചന കനാലുകളുടെ അറ്റകുറ്റപ്പണികൾ നടത്തേണ്ടതുണ്ട് ആയതിന്റെ ഭാഗസ്ഥാനത്തിൽ ജില്ലയിലെ ഇറിഗേഷൻ കനാലുകളുടെ അറ്റകുറ്റപ്പണികൾക്കായി പ്രോ.നം.690/23 ൽ വകയിരുത്തിയിട്ടുള്ള ഒരു കോടി രൂപയിൽ നിന്നും മലമ്പുഴ ഇറിഗേഷൻ വകുപ്പിന് 60 ലക്ഷം രൂപയും, 20 ലക്ഷം രൂപ വീതം ചിറ്റൂർ, കാഞ്ഞിരപ്പുഴ ഡിവിഷൻ കൈമാറുന്നതിനുള്ള നടപടികൾ സ്വീകരിക്കുന്നതിന് ജില്ലാ പഞ്ചായത്ത് സെക്രട്ടറിയെ ചുമതലപ്പെടുത്തി യോഗം ഐക്യകണ്ഠേണ തീരുമാനിച്ചു.

(ഒപ്പ്)/-
പ്രസിഡന്റ്
 ജില്ലാ പഞ്ചായത്ത്, പാലക്കാട്

// ശരിച്ചുകർപ്പ് //


സെക്രട്ടറി
 ജില്ലാ പഞ്ചായത്ത്, പാലക്കാട്.

NO:IRR/PI/EST/9314/2022_5_1_1

(Dsr year:2018, Cost Index (Place:Palakkad, Value:134.75), GST:12%

TECHNICAL SANCTION FOR WORKS

KPIP IRRIGATION SUB DIVISION I OTTAPPALAM, Irrigation Department

ORDER No. IRR/PI/EST_TS/9314/2022_5_1_1 Dated: 17-02-2023

Digitally signed by SREEKUMAR K
Date: 2023.02.17 05:01:34 +0530

Circle:	Siruvani Project Circle Palakkad	
Division:	KPIP Division Kanhirapuzha	
Sub Division:	KPIP Irrigation Sub Division I Ottappalam	
Work Name:	DEPOSIT-DEPOSIT WORK-KPIP-Urgent rectification to Kuruvattoor distributory from Ch:6/000km to Ch:8/250 km -2022-23- General Civil Work	
Duration of Work:	1 Month[s]	
Amount for which Technical Sanction Issued:	300000.00	
Reference to Administrative Sanction		
1	Number	P5-2819/22
	Date	28-12-2022
	Amount	300000.00
	Source of Fund	8443-00-108-00-00-00-00-N-V PW Deposit,

Technical Sanction issued for the above work is entered in the Technical Sanction Register vide register number 5142/2022-2023

sd/-

(PEN:701165)

Assistant Executive Engineer



of work : Deposit work-KPIP-Urgent rectification to Kuruvattoor distributory from Ch:6/000km to

Ch:8/250 km- 2022-23

Agreement No: 24/AEE/KPIP/OTP/2022-23 dated 16/03/2023.

Memorandum of works tendered

Name of work	Deposit work-KPIP-Urgent rectification to Kuruvattoor distributory from Ch:6/000km to Ch:8/250 km- 2022-23	
AS Details	External AS P5-2819/2022 dtd.28/12/2022 Order no.D1/9314/P1/2022-23 dtd.16/02/2023 Amount:3 lakhs	
TS Details	Order no. IRR/P1/EST_TS/9314/2022_5_1_1 dated 17/02/2023 Amount:3 lakhs	
Estimate PAC	Rs. 267748/-	
Contract PAC	Rs. 267748/-	
Date of starting	Date of handing over of the site	
Date of completion	1month from the date of handing over of site	
Details of security & Performance Guarantee	Performance guarantee for Rs.8032/- (3%)(Rs. Eight Thousand and thirty two only/-)) and vide TD A/C No.799010502393392 JL No.1963967 dtd 16.03.2023 for Rs.8100/-from Sub Treasury ,Mannarkkad Additional Performance guarantee for Rs. 0/-	
Rate of progress	Period after the date of commencement	Portion of work to be completed
	1 month	100%



GOVERNMENT OF KERALA

Abstract

Water Resources Department – Kerala Infrastructure Investment Fund Board (KIIFB)
Special Investment Package –2017-18 - Construction of Regulator cum Bridge– In
principle Sanction Accorded – Orders Issued .

WATER RESOURCES (MI) DEPARTMENT

G.O (Rt) No. 794/2017/WRD

Dated, Thiruvananthapuram, 27.09.2017

Read: 1) G.O(MS) No.315/16/Fin dated 08.08.2016
2) G.O(Rt) No.659/17/WRD dated 01.08.2017
3) Letter No.KIIDC/245/KIIFB – RCB/2017/1 dated 24.08.2017 from the
Managing Director, Kerala Irrigation Infrastructure Development
Corporation Ltd.

ORDER

As per Para No.169 of the Budget Speech 2017-18, an amount of ₹600 crore is
set apart for the construction of 30 Regulators under Irrigation Department for funding
under KIIFB.

As per Government Order read as 2nd paper above Managing Director, KIIDC was
nominated as Special Purpose Vehicle of Irrigation Department for undertaking all works
proposed for funding under KIIFB.

The Managing Director, KIIDC, as per letter read as 3rd paper above has submitted
DPRs for the Construction of the following two Regulator cum Bridges for an amount of
₹101.50 crore (along with two other projects) as detailed below for availing funding from
KIIFB;

Sl. No	Name of Scheme	Estimate Amount (Rs.in Crore)
1.	Construction of RCB across Kuppam River at Kooveri Kattampally in Chapparappadavu Panchayth, Taliparamba Taluk, Kannur District	₹ 31.50
2.	Construction of RCB across Thoothapuzha at Kezhmurikkadavu, Moothikkayam in Moorkkanadu Panchayath, Malappuram District	₹ 70.0
	TOTAL	₹ 101.50

Government have examined the matter and are pleased to accord in-principle sanction to the Managing Director, KIIDC to take up the above two MI works at an estimate cost of ₹101.50 crore for funding by the Kerala Infrastructure Investment Fund Board.

By Order of the Governor
TINKU BISWAL
Secretary to Government

To

The Chief Executive Officer and Member Secretary, Kerala Infrastructure Investment Fund Board (KIIFB)

~~The Managing Director, KIIDC~~

The Planning and Economic Affairs Department

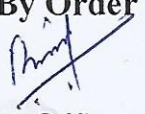
The Finance Department

The Principal Accountant General (Audit / A&E), Kerala, Thiruvananthapuram

Information Officer, Web and New Media, I&PRD

Stock file / Office copy.

Forwarded / By Order



Section Officer

No - 3220/18-19
16-01-2019



GOVERNMENT OF KERALA

Abstract

Water Resources Department – Kerala Infrastructure Investment Fund Board (KIIFB)
Construction of 3 Regulators – In principle Sanction Accorded – Orders Issued .

WATER RESOURCES (MI) DEPARTMENT

G.O.(Rt)No.943/2018/WRD Dated,Thiruvananthapuram, 31/12/2018

- Read 1 1) G.O(MS) No.315/16/Fin dated 08.08.2016
2 G.O(Rt) No.659/17/WRD dated 01.08.2017
3 Letter No.W5-25117/16 dated 15.12.2018 from the Chief
Engineer(I&A),Thiruvananthapuram.

ORDER

As per Para No.169 of the Budget Speech 2017-18, an amount of ` 600 crore is set apart for the construction of 30 Regulators under Irrigation Department for funding under KIIFB.

As per Government Order read as 2nd paper above Managing Director, KIIFB was nominated as Special Purpose Vehicle of Irrigation Department for undertaking all works proposed for funding under KIIFB.

The Chief Engineer(I&A),Thiruvananthapuram,as per letter read as 3rd paper above has submitted DPRs for the Construction of 3 Regulators for an amount of ` 115.20 crore (along with two other projects) as detailed below for availing funding from KIIFB;

Sl. No	Name of Scheme	Estimate Amount (Rs.in Crore)
	KIIFB – Construction of Regulator with lock across Anjarakandy river at Parapram in Pinarayi Panchayath, Kannur District.	50.00

	Construction of Regulator cum bridge across Chittur Puzha at Vadakarapally Palathulli in Peruvemba Grama Panchayath in Palakkad District	39.70
	Construction of Regulator cum bridge across Thoothapuzha at the downstream of Kaladykunnu LIS in Thiruvegapura Panchayath in Palakkad District	25.5
	TOTAL	115.20

Government have examined the matter and are pleased to accord in-principle sanction to the Managing Director, KIIDC to take up the above three MI works at an estimate cost of 115.20 crore for funding by the Kerala Infrastructure Investment Fund Board.

(By order of the Governor)
DR. VISHWAS MEHTA
ADDITIONAL CHIEF SECRETARY

To: The Chief Executive Officer and Member Secretary, Kerala Infrastructure Investment Fund Board (KIIFB)

The Chief Engineer, (I&A), Trivandrum

✓ The Managing Director, KIIDC

The Planning and Economic Affairs Department

The Finance Department

The Principal Accountant General (Audit / A&E), Kerala, Thiruvananthapuram

Information Officer, Web and New Media, I&PRD

Stock file / Office copy.

Forwarded /By order


Section Officer

Copy to : The PS to Minister, Water Resources Department
The PA to Additional Chief Secretary, Water Resources Department
✓ The CA to Joint Secretary, Water Resources Department

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD.
THIRUVANANTHAPURAM

Present : Dr. K. M. Abraham CFA

ORDER NO : WRD022-02/APR-6/2019/KIIFB Dated:07-09-2019

Sub: KIIFB Project: Tranche 14: WRD022-02 - Construction of Regulator Cum Bridge Across Thoothapuzha at Keezhmurikadavu Moothikkayam in Moorkanad Panchayath in Malappuram District - Approval and Sanction of funding – Orders Issued.

Read: 1. G.O.(Rt) No.659/2017/WRD Dated 01-08-2017
2. G.O.(Rt) No.794/2017/WRD Dated 27-09-2017
3. Minutes of the 13th Executive Committee of KIIFB held on 19/08/2019

In the Budget Speech 2017-18, Government had announced an amount of Rs.600 Crore for the 'construction of 30 Regulators under Irrigation Department' as a project under KIIFB funding. Administrative Sanction for the project **Construction of Regulator Cum Bridge Across Thoothapuzha at Keezhmurikadavu Moothikkayam in Moorkanad Panchayath in Malappuram District** has been accorded, entrusting Kerala Irrigation Infrastructure Development Corporation Ltd (KIIDC) as the Special Purpose Vehicle for executing the project, vide Government Orders read above.

The Detailed Project Report, subsequently, submitted by Kerala Irrigation Infrastructure Development Corporation Ltd (KIIDC) was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and found that the projects have satisfied all the technical and financial parameters insisted upon by KIIFB.

Thus, the 13th Executive Committee of KIIF that met on 19th August 2019, after considering the proposal and the appraisal report, approved the project. Accordingly, sanction is accorded for funding the project **Tranche 14: WRD022-02- Construction of Regulator Cum Bridge Across Thoothapuzha at Keezhmurikadavu Moothikkayam in Moorkanad Panchayath, in Malappuram District** approved vide Government Orders read above, to be implemented by Kerala Irrigation Infrastructure Development Corporation Ltd (KIIDC), for a total outlay of **Rs. 67.64 Crore (Rupees Sixty-Seven Crore and Sixty-Four Lakh only)** with the following stipulations:

1. The tripartite agreement, as per KIIFB stipulations shall be entered into, after which Technical sanction shall be issued by the TS authority. The Technical sanction by competent authority is mandatory before the schedules are added to the Tripartite agreement and also before initiating tender procedures.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the

applicability and the relevance of Cost Index and adherence to the latest PRICE schedule. (GST shall be applicable as per the prevailing norms and conditions.)

3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. shall not be re appropriated for meeting expenditure of work proper.
4. In the wake of the recent severe flood, which engulfed most part of the state, the design parameters and calculations considered in the estimate, if any; shall be reviewed prior to TS.
5. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
6. A Detailed Appraisal Report of KIIFB is appended for reference and it shall be taken into consideration by the TS Committee while according Technical Sanction to the Project (especially para No. 18).

Dr. K. M. Abraham CFA

To

Chief Executive Officer

The Secretary to Government, Water Resources Department
The Managing Director, Kerala Irrigation Infrastructure Development Corporation Ltd
(KIIDC), Thiruvananthapuram
The Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority, KIIFB
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

Forwarded / By Order

ASST. PROJECT MANAGER

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,

THIRUVANANTHAPURAM

Present:Dr. K. M. Abraham CFA

ORDER NO : WRD022-12/APR-6/2022/KIIFB Dated:21-03-2022

Sub: KIIFB: Tranche 21: WRD022-12 -Construction of Regulator Cum Foot Bridge across Thoothapuzha at the down stream of Kaladykunnu LIS in Thiruvegapura Panchayath in Palakkad District – Approval and Sanction of funding- Orders Issued.

Read: 1. G.O(Rt)No.No.943/2018/WRD Dated 31/12/2018.

2. Minutes of the 20th Executive Committee of KIIFB held on 14.02.2022.

Government, through the Budget Speech 2017-18, had announced '*Construction of 30 regulators in suitable places*', as a project under KIIFB funding. Accordingly, in-principle sanction for the project '*Construction of Regulator Cum Bridge across Thoothapuzha at the down stream of Kaladikunnu LIS in Thiruvegapura Panchayath in Palakkad District*' has been accorded for Rs.25.50 Crore, entrusting execution of the work to M/s Kerala Irrigation Infrastructure Development Corporation Ltd (KIIDC) [Special Purpose Vehicle], vide Government Order read above.

Subsequently, M/s KIIDC submitted Detailed Project Report and after a detailed scrutiny thereon, KIIFB have issued Technical Appraisal Reports to M/s KIIDC and the project could not be finalised for want of additional technical inputs for adherence to KIIFB stipulations and compliance as per GO(Ms.) No.315/16/Fin Dated 08.08.2016 . Considering the importance of the project, KIIFB have decided to provide DPR support services through M/s Centre for Management and Development to M/s KIIDC and thus DPR has been prepared in consultation with M/s KIIDC, for an estimated cost of Rs.28.00 Crore.

The 20th Executive Committee that met on 14th February 2022, after considering the proposal and the detailed appraisal report, granted approval for the project. Accordingly, sanction is accorded for funding the project: **"TRAN-21: WRD022-12: Construction of Regulator Cum Foot Bridge across Thoothapuzha at the down stream of Kaladikunnu LIS in Thiruvegapura Panchayath in Palakkad District"**, to be implemented by *M/s KIIDC Ltd [Special Purpose Vehicle]* for a total outlay of **Rs.29,48,45,612/- (Rupees Twenty-Nine Crore Forty-Eight Lakh Forty-Five Thousand Six Hundred and Twelve only)**, with the following stipulations:

1. The tripartite agreement, as per KIIFB stipulations shall be entered, after which Technical Sanction shall be mandatorily issued by the TS authority.
2. The Technical Sanction shall be issued by the competent authority by ensuring the

reasonableness of the rates adopted in the estimate by comparing with the rates of equivalent items in PRICE. The detailed estimate shall also be checked against the designs, drawings and network diagrams developed for each project. Documentary evidence of these actions shall be communicated to KIIFB prior to acceptance of tenders.

3. The detailed estimate submitted shall be reviewed by the TS authority considering the provisions, applicability and correctness of quantities and items estimated (6.2 of DAR), the relevance of Cost Index and adherence of latest PRICE schedule.
4. The Technical sanction by the competent authority is mandatory before schedules are added to the Tripartite agreement.
5. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, shifting utilities etc. shall not be re-appropriated for meeting expenditure of work proper.
6. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure shall be considered under original work.
7. TS Committee shall ensure that all Project Execution Document (as per KIIFB guidelines) shall be prepared and verified prior to according the Technical Sanction.
8. The TS sanctioning authority shall satisfy themselves that the existing regulator and lock is dysfunctional and fit for demolition and necessary documents for demolition of the existing structure shall be obtained from the competent authority prior to according technical sanction.
9. The SPV shall ensure that all the statutory clearances are obtained before award of work.
10. The Detailed Appraisal Report of KIIFB for the project is appended for reference and it shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.

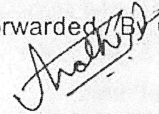
Dr. K. M. Abraham CFA

Chief Executive Officer

To

The Additional Chief Secretary to Government, Water Resources Department
The Managing Director, M/s KIIFB Ltd
The Additional Chief Secretary (Finance)
F&A Division, KIIFB
Inspection Authority (AIW/TIW), KIIFB
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

Forwarded /B/ Order


Project Coordinator

ADMINISTRATIVE SANCTION FOR WORKS

PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Palakkad

(Present: Sri/Smt. Suresh Babu CV)

Sub - GENERAL-Annual maintenance of Chenganamkunnu regulator-Annual maintenance of 22 nos of regulating gates and hoisting mechanisms of Chenganamkunnu regulator in Ongallur panchayath in Palakkad district-General Mechanical Work

Digitally signed by C V SURESH B
DN: cn=C V SURESH B, o=Palakkad, ou=Minor Irrigation Division, email=C.V.Suresh.Babu@palakkad.gov.in, c=IN

ORDER No. AS/59D/22/23269 Dated: 25-10-2022

Administrative Sanction is hereby accorded for GENERAL-Annual maintenance of Chenganamkunnu regulator-Annual maintenance of 22 nos of regulating gates and hoisting mechanisms of Chenganamkunnu regulator in Ongallur panchayath in Palakkad district-General Mechanical Work at an estimate cost of **RS.1000000.00 (Rupees Ten Lakh)**. The expenditure of this may be met from the provision under the head of account 2702-01-800-94-00-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/22/23269**

sd/-

Executive Engineer