

15 -ാം കേരള നിയമസഭ

14 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 834

17-09-2025 - ൽ മറുപടി

ശബരിമല മാസ്റ്റർ പ്ലാനിനായി വകയിരുത്തിയ തുക

ചോദ്യം		ഉത്തരം	
ശ്രീ. സി. ആർ. മഹേഷ്		ശ്രീ. വി.എൻ വാസവൻ (തുറമുഖ - സഹകരണ - ദേവസ്വം വകുപ്പ് മന്ത്രി)	
(എ)	ശബരിമല മാസ്റ്റർ പ്ലാനിനായി 2016-ലെ സർക്കാരിന്റെ കാലം മുതൽ നാളിതുവരെ ഓരോ സാമ്പത്തിക വർഷവും വകയിരുത്തിയ തുക, അനുവദിച്ച തുക, ചെലവഴിച്ച തുക എന്നിവ ഇനം തിരിച്ച് വ്യക്തമാക്കുമോ;	(എ)	ശബരിമല മാസ്റ്റർ പ്ലാൻ പദ്ധതികൾക്കായി 2016-17 മുതൽ 2025-26 വരെ 275.20 കോടി രൂപ സംസ്ഥാന ബജറ്റിൽ വകയിരുത്തിയിരുന്നു. അതിൽ ആകെ 155,71,41,330/- രൂപ ടി കാലയളവിൽ അനുവദിക്കണമെന്ന് ശബരിമല മാസ്റ്റർ പ്ലാൻ ഉന്നതാധികാര സമിതിയിൽ നിന്നും ആവശ്യപ്പെട്ടതിന് പ്രകാരം ആകെ 83,87,76,579/- രൂപ അനുവദിക്കുകയും ആയതിൽ 83,66,48,777/- രൂപ ചെലവഴിക്കുകയും ബാക്കി 21,27,802/- രൂപ 2025-26 വർഷത്തെ ശബരിമല മാസ്റ്റർ പ്ലാൻ ഉന്നതാധികാര സമിതിയുടെ സ്ഥാപന ചെലവുകൾക്കായി ട്രഷറി അക്കൗണ്ടിൽ സൂക്ഷിച്ചിട്ടുള്ളതുമാണ്. കൂടാതെ 11.09.2025-ലെ സ.ഉ.(സാധാ) നം.2121/2025/റവ നമ്പർ ഉത്തരവ് പ്രകാരം 1,57,53,371/- രൂപ കൂടി അനുവദിച്ചിട്ടുണ്ട്. ടി തുക റിലീസ് ചെയ്യുന്നതിനുള്ള നടപടി സ്വീകരിച്ചു വരുന്നു. അനുവദിച്ച തുകയുടെ വിശദാംശങ്ങൾ അനുബന്ധം -1 ആയും പൂർത്തീകരിച്ച പ്രവൃത്തികളുടെ വിവരങ്ങൾ അനുബന്ധം -2 ആയും നടന്നുവരുന്ന പ്രവൃത്തികളുടെ വിവരങ്ങൾ അനുബന്ധം - 3 ആയും ചേർക്കുന്നു.
(ബി)	ശബരിമല മാസ്റ്റർ പ്ലാനുമായി ബന്ധപ്പെട്ട് നടപ്പാക്കുന്ന ഓരോ പ്രവൃത്തികളുടെയും വിശദാംശങ്ങൾ, തുടങ്ങിയ തീയതി, നാളിതുവരെ ചെലവഴിച്ച തുക, പൂർത്തീകരിച്ച പ്രവൃത്തികൾ, നിർമ്മാണം നടക്കുന്നവയുടെ പുരോഗതി എന്നിവ സഹിതം വ്യക്തമാക്കുമോ?	(ബി)	ശബരിമല മാസ്റ്റർ പ്ലാൻ പദ്ധതികൾക്കായി 2016-17 മുതൽ 2025-26 വരെ 275.20 കോടി രൂപ സംസ്ഥാന ബജറ്റിൽ വകയിരുത്തിയിരുന്നു. അതിൽ ആകെ 155,71,41,330/- രൂപ ടി കാലയളവിൽ അനുവദിക്കണമെന്ന് ശബരിമല മാസ്റ്റർ പ്ലാൻ ഉന്നതാധികാര സമിതിയിൽ നിന്നും ആവശ്യപ്പെട്ടതിന് പ്രകാരം ആകെ 83,87,76,579/- രൂപ അനുവദിക്കുകയും ആയതിൽ 83,66,48,777/- രൂപ ചെലവഴിക്കുകയും ബാക്കി 21,27,802/- രൂപ 2025-26 വർഷത്തെ ശബരിമല മാസ്റ്റർ പ്ലാൻ ഉന്നതാധികാര സമിതിയുടെ സ്ഥാപന ചെലവുകൾക്കായി ട്രഷറി അക്കൗണ്ടിൽ

		സൂക്ഷിച്ചിട്ടുള്ളതുമാണ്. കൂടാതെ 11.09.2025-ലെ സ.ഉ.(സാധാ) നം.2121/2025/റവ നമ്പർ ഉത്തരവ് പ്രകാരം 1,57,53,371/- രൂപ കൂടി അനുവദിച്ചിട്ടുണ്ട്. ടി തുക റിലീസ് ചെയ്യുന്നതിനുള്ള നടപടി സ്വീകരിച്ചു വരുന്നു. അനുവദിച്ച തുകയുടെ വിശദാംശങ്ങൾ അനുബന്ധം -1 ആയും പൂർത്തീകരിച്ച പ്രവൃത്തികളുടെ വിവരങ്ങൾ അനുബന്ധം -2 ആയും നടന്നുവരുന്ന പ്രവൃത്തികളുടെ വിവരങ്ങൾ അനുബന്ധം - 3 ആയും ചേർക്കുന്നു.
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**SABARIMALA MASTER PLAN
FUNDS ALLOTTED BY THE GOVT. OF KERALA
FOR MASTER PLAN PROJECTS FROM THE FY 2016-17 to 2025-26**

Financial Year	Budget Provision Rs.	Amount Requested	Amount Released Rs.	Govt. order
2016-17	25 Crore	25 Crore	12.18 Crore	G.O(Rt)No.4536/2016/RD dated 28/10/2016
2017-18	25 Crore	25 Crore	10 Crore 15 Crore <i>Total Rs. 25 Crore</i>	1. G.O(Rt)No.2554/2017/RD dated 05/06/2017 2. G.O(Rt)No.4559/2017/RD dated 30/10/2017
2018-19	25 Crore	25 Crore	22.44 Crore	G.O(Rt)No.4444/2018/RD dated 24/10/2018
2019-20	28 Crore	28 Crore	Not released	.....
2020-21	29 Crore	3,11,67,719/-	3,11,67,719/-	G.O.(Rt)No.945/2021/RD Dated 20/02/2021
2021-22	28 Crore	28 Crore	5 Crore	G.O.(Rt)No.4658/2021/RD Dated 21/12/2021
2022-23	30 Crore	6 Crore 50 Lakhs 3,10,07,852/- 50 Lakhs <i>Total Rs. 10,10,07,852/-</i>	4 Crore 30 Lakhs 3,10,07,852/- 50 Lakhs <i>Total Rs. 7,90,07,852/-</i>	1. G.O.(Rt)No.2380/2022/RD Dated 27/05/2022 2. G.O.(Rt)No.4499/2022/RD Dated 05/11/2022 3. G.O.(Rt)No.324/2023/RD Dated 20.01.2023 4. G.O.(Rt)No.1194/2023/RD Dated 16.03.2023
2023-24	30 Crore	50 Lakhs 20 Lakhs <i>Total Rs. 70 Lakhs</i>	30 Lakhs 10 Lakhs <i>Total Rs. 40,00,000/-</i>	1. G.O.(Rt)No.2267/2023/RD Dated 15.06.2023 2. G.O.(Rt)No.78/2024/RD Dated 05.01.2024
2024-25	27.60 Crore	50 Lakhs 3,96,000/-	30 Lakhs 3,96,000/-	1. G.O.(Rt)No.1243/2024/RD Dated 31.05.2024 2. G.O.(Rt)No.1259/2024/RD Dated 03.06.2024

		44,25,000/- 10,17,750/- 1,06,89,541/- 1,20,88,571/- 52,26,127/- 20,00,000/- 3,50,68,848 <i>Total Rs.7,59,11,837/-</i>	44,25,000/- 10,17,750/- 1,06,89,541/- 1,20,88,571/- 52,26,127/- 20,00,000/- 3,50,68,848 <i>Total Rs. 7,39,11,837/-</i>	3. G.O.(Rt)No.1256/2024/RD Dated 03.06.2024 4. G.O.(Rt)No.1260/2024/RD Dated 04.06.2024 5. G.O.(Rt)No.1408/2024/RD Dated 17.06.2024 6. G.O.(Rt)No.1890/2024/RD Dated 12.08.2024 7. G.O.(Rt)No.2349/2024/RD Dated 30.09.2024 8. G.O.(Rt)No. 94/2025/RD Dated 12.01.2025 9. G.O.(Rt)No. 269/2025/RD Dated 30.01.2025
2025-26	27.60 Crore	50 Lakhs 5,71,235/- 5,26,176/- 3,91,760/- 1,57,53,371/- 28,30,525/- 66,37,500/- 3,43,355/- <i>Total Rs. 3,20,53,922/-</i>	30 Lakhs 5,71,235/- 5,26,176/- 3,91,760/- 1,57,53,371/- Not released Not released Not released <i>Total Rs. 2,02,42,542/-</i>	1. G.O.(Rt)No. 1180/2025/RD Dated 18.05.2025 2. G.O.(Rt)No. 1237/2025/RD Dated 24.05.2025 3. G.O.(Rt)No. 1619/2025/RD Dated 05.07.2025 4. G.O.(Rt)No. 1632/2025/RD Dated 08.07.2025 5. G.O.(Rt)No. 2121/2025/RD Dated 11.09.2025
Total	275.20 Crore	155,71,41,330/- Say : 155.71 Cr.	85,45,29,950/- Say : 85.45 Cr.	

SABARIMALA MASTER PLAN

STATEMENT SHOWING THE PROJECTS COMPLETED FROM THE FINANCIAL YEAR 2016-17 TO 2024-25

Sl. No.	Name of Project	AS /Estimate Amount Rs.	PAC	Date of Commence ment	Date of Completion	Expenditure	Remarks
1.	SMP-Sabarimala- Construction of Annadanamandapam	9,50,00,000/-	9,08,00,000/-	11.07.2016	08.11.2019	9,06,35,122/-	
2.	SMP-Nilakkal- Construction of New Resting hall for pilgrims	4,91,00,000/-	4,90,53,833/-	28.09.2016	08.12.2017	4,89,74,178/-	
3.	SMP-Sabarimala- Construction of Darshanam Complex at Sannidhanam	9,50,00,000/-	10,05,00,625/-	04.07.2016	15.08.2018	10,29,05,481/-	
4.	SMP-Sabarimala-Laying tiles in the waiting hall at Sannidhanam and Refurbishment of existing urinals	27,00,000/-	26,20,664/-	02.11.2016	04.02.2017	26,27,460/-	

5.	SMP-Nilakkal- Construction of Emergency response station	60,00,000/-	53,05,510/-	05.09.2016	10.11.2016	66,88,767/-	HPC approved the actual cost incurred for the proper completion of the work based on the recommendation of the Chief Engineer
6.	SMP-Pampa-Construction of Sewage holding tank of 6 Lakhs litres capacity	1,76,00,000/-	1,61,07,599/-	05.09.2016	30.11.2016	1,59,09,843/-	
7.	SMP-Sabarimala- Refurbishment of Valiyanadapandal at Sannidhanam	4,75,50,000/-	3,14,08,307/-	19.04.2017	14.01.2018	3,11,98,555/-	
8.	SMP-Sabarimala- Providing Ashlar flooring to the lower thirumuttom at North side of Sannidhanam	43,10,000/-	38,16,252/-	05.02.2017	20.11.2017	35,05,460/-	
9.	SMP-Construction of Waste collection bins (60 Units) at Sabarimala, Pampa and Nilakkal	16,90,000/-	16,87,045/-	05.11.2016	15.05.2017	18,96,830/-	Work executed as per actuals for the proper completion of the work and approved by the HPC

10.	SMP-Sabarimala- Extension of Annadanamandam at Sannidhanam	12,05,00,000/-	11,79,00,000/-	14.03.2017	31.03.2021	11,14,15,983/-	
11.	SMP-Sabarimala- Relocation of Bhandaram at Sannidhanam	1,44,00,000/-	93,22,880/-	26.06.2017	16.11.2019	74,99,422/-	
12.	SMP-Nilakkal- Construction of Integrated Toilet Complex	5,00,00,000/-	4,62,74,083/-	26.06.2018	10.03.2020	3,78,47,698/-	
13.	SMP-Sabarimala- Construction of Water tank at Pandithavalam of 36 Lakhs liters capacity and enhancing the capacity to 50 Lakhs	7,20,00,000/-	6,69,00,000/-	26.03.2018	16.11.2018	6,68,80,691/-	
14.	SMP-Sabarimala- Relocation of Bhandaram at Sannidhanam – Providing Electrification	21,00,000/-	17,64,736/-	18.09.2018	13.08.2019	18,70,120/-	
15.	SMP-Sabarimala- Construction of a Annadanamandapam at Sannidhanam – Providing Electrification to the first floor	31,00,000/-	25,99,326/-	12.10.2018	15.11.2018	17,74,287/-	

16.	Supplying & Providing Double Decker cots for the duty staff deployed at Annadanamandapam at Sannidhanam	24,40,000/-	20,30,000/-	.....	11.01.2017	23,95,400/-	
17.	SMP-Sabarimala-Improvements of the Road from Pandithavalam to Sabarenandanam	75,50,000/-	64,40,952/-	10.10.2019	15.04.2020	61,02,954/-	
18.	Supply, Installation, testing and commissioning of passenger cum goods elevator for Annadanamandam at Sannidhanam Sabarimala (with a performance guarantee of two years and AMC for third & fourth year)	17,21,000/-	17,21,000/-	17.11.2018	26.12.2018	17,21,000/-	
19.	SMP-Sabarimala-Relocation of Bhandaram at Sannidhanam Supply, Installation, Testing and Commissioning of Conveyor belt system	43,50,000/-	43,50,000/-	10.03.2019	20.09.2019	42,91,442/-	
20.	SMP-Sabarimala-Construction of Darsanam Complex – Providing Electrification	57,00,000/-	55,97,085/-	03.03.2019	05.05.2019	49,06,846/-	

21.	SMP-Sabarimala- Construction of Annadanamandapam at Sannidhanam – Providing Electrification for Kitchen and Ground floor (including One 82.5KVA & 225KVA Diesel Generator sets)	95,50,000/-	84,71,154/-	10.10.2017	14.10.2020	80,62,613/-	
22.	SMP-Sabarimala- Upgradation of Bhasmakulam	3,25,00,000/-	2,46,44,965/-	26.06.2019	14.07.2020	1,21,25,588/-	The accounts of the contractor is closed with direction to submit fresh estimate as the scope of work has changed
23.	SMP-Sabarimala- Relocation of Bhandaram - Supply, Installation, Testing and commissioning of floor standing type Air Conditioners	10,50,000/-	10,52,073/-	21.08.2019	20.09.2019	10,38,263/-	
24.	SMP-Sabarimala- Relocation of Bhandaram- Supply of Furniture	1,40,00,000/-	86,28,841/-	14.11.2019	15.08.2023	86,28,841/-	

25.	SMP-Preparation of Layout Plan for Pampa & Trek Route	.....	39,17,600/-	.....	09.01.2025	31,34,080/-	80% of the payment made as per the payment schedule of the agreement. Balance 20% ie; Rs. 7,83,520/- to be paid
26.	SMP-Preparation of Layout Plan for Sannidhanam Sabarimala	.....	55,10,000/-	.....	09.01.2025	49,59,540/-	90% of the payment made as per the payment schedule of the agreement. Balance 10% ie; Rs. 5,51,060/- to be paid
27.	Recoupment of Bailey Bridge at Sabarimala					1,06,89,541/-	
28.	Establishment of SMLD Sewage Treatment Plant at Sannidhanam Sabarimala – Balance payment for the project after 06/2016 and O & M charges etc.					1,30,70,084/-	
29.	SMP-Pampa-Construction of Annadanam Block	3,78,00,000/-	4,06,78,864/-	10.08.2015	30.10.2018	3,15,22,714/-	Balance payment after 06/2016

30.	SMP-Nilakkal-Providing Street Lighting along internal roads	1,01,00,000/-	86,84,789/-	30.06.2015	09.11.2015	29,00,000/-	Balance payment after 06/2016
31.	SMP-Sabarimala-Supplying & Providing single cots and double cots to the newly constructed Darshanam Complex at Sannidhanam	15,55,000/-	13,25,730/-	.....	10.05.2019	13,25,000/-	
32.	SMP-Pampa-Construction of Restaurant Block	3,78,00,000/-	4,06,78,864/-	21.07.2015	25.10.2016	2,97,75,367/-	Balance payment after 06/2016
33.	SMP-Sabarimala-Construction of New RCC water storage tank at Pandithavalam after dismantling the old water tank No. V	1,68,70,000/-	1,88,38,448/-	08.07.2015	15.03.2017	41,65,932/-	Balance payment after 06/2016
34.	SMP-Sabarimala-Construction of New RCC water storage tank at Pandithavalam after dismantling the old water tank No. VI	1,68,70,000/-	1,88,38,448/-	16.07.2015	15.03.2017	54,11,035/-	Balance payment after 06/2016
35.	SMP-Pampa-Construction of Godown	1,45,00,000/-	1,16,26,095/-	17.06.2015	20.05.2017	1,59,18,127/-	
	Total					70,37,74,264/-	

Works under execution /Final bill under preparation

Sl. No.	Name of Project	AS /Estimate Amount Rs.	PAC	Date of Commence ment	Date of Completion	Expenditure	Remarks
1.	SMP - Nilakkal - Infrastructure for Police Personnel and KSRTC Personnel	12,41,15,000/-	8,90,57,166/-	24.10.2019	Work in progress	7,41,48,096/-	Nearing completion. Shall be completed before the commencement of the coming M&M festival
2.	Refurbishment of Guest House at Pampa and Parking Facilities (Tractor and Official Parking)	1,15,00,000/-	1,04,04,868/-	27.07.2024	29.12.2024	Nil	Bill under preparation
3.	Implementation of two bin waste system with the fabrication of steel cages (Protection from Wild Boars) for collection of solid waste on the way between Pampa and Valiyanadapanthal at Sannidhanam	35,00,000/-	32,38,028/-	21.03.2024	Completed	Nil	Bill under preparation

4.	Improvements work to the front side of Toilet Complex at Sabarimala - Constructing Retaining Wall (Balance Works)	38,70,000/-	35,93,745/-	01.03.2024	Completed	Nil	Bill under preparation
	Total					7,41,48,096/-	


 MEMBER SECRETARY
 HIGH POWER COMMITTEE FOR SABARIMALA MASTER PLAN
 THIRUVANANTHAPURAM 695 001

SABARIMALA MASTER PLAN
FUNDS ALLOTTED BY THE GOVT. OF KERALA
FOR MASTER PLAN PROJECTS FROM THE FY 2016-17 to 2025-26

Financial Year	Budget Provision Rs.	Amount Requested	Amount Released Rs.	Govt. order
2016-17	25 Crore	25 Crore	12.18 Crore	G.O(Rt)No.4536/2016/RD dated 28/10/2016
2017-18	25 Crore	25 Crore	10 Crore 15 Crore <i>Total Rs. 25 Crore</i>	1. G.O(Rt)No.2554/2017/RD dated 05/06/2017 2. G.O(Rt)No.4559/2017/RD dated 30/10/2017
2018-19	25 Crore	25 Crore	22.44 Crore	G.O(Rt)No.4444/2018/RD dated 24/10/2018
2019-20	28 Crore	28 Crore	Not released	.....
2020-21	29 Crore	3,11,67,719/-	3,11,67,719/-	G.O.(Rt)No.945/2021/RD Dated 20/02/2021
2021-22	28 Crore	28 Crore	5 Crore	G.O.(Rt)No.4658/2021/RD Dated 21/12/2021
2022-23	30 Crore	6 Crore 50 Lakhs 3,10,07,852/- 50 Lakhs <i>Total Rs. 10,10,07,852/-</i>	4 Crore 30 Lakhs 3,10,07,852/- 50 Lakhs <i>Total Rs. 7,90,07,852/-</i>	1. G.O.(Rt)No.2380/2022/RD Dated 27/05/2022 2. G.O.(Rt)No.4499/2022/RD Dated 05/11/2022 3. G.O.(Rt)No.324/2023/RD Dated 20.01.2023 4. G.O.(Rt)No.1194/2023/RD Dated 16.03.2023
2023-24	30 Crore	50 Lakhs 20 Lakhs <i>Total Rs. 70 Lakhs</i>	30 Lakhs 10 Lakhs <i>Total Rs. 40,00,000/-</i>	1. G.O.(Rt)No.2267/2023/RD Dated 15.06.2023 2. G.O.(Rt)No.78/2024/RD Dated 05.01.2024
2024-25	27.60 Crore	50 Lakhs 3,96,000/-	30 Lakhs 3,96,000/-	1. G.O.(Rt)No.1243/2024/RD Dated 31.05.2024 2. G.O.(Rt)No.1259/2024/RD Dated 03.06.2024

		44,25,000/- 10,17,750/- 1,06,89,541/- 1,20,88,571/- 52,26,127/- 20,00,000/- 3,50,68,848 <i>Total Rs.7,59,11,837/-</i>	44,25,000/- 10,17,750/- 1,06,89,541/- 1,20,88,571/- 52,26,127/- 20,00,000/- 3,50,68,848 <i>Total Rs. 7,39,11,837/-</i>	3. G.O.(Rt)No.1256/2024/RD Dated 03.06.2024 4. G.O.(Rt)No.1260/2024/RD Dated 04.06.2024 5. G.O.(Rt)No.1408/2024/RD Dated 17.06.2024 6. G.O.(Rt)No.1890/2024/RD Dated 12.08.2024 7. G.O.(Rt)No.2349/2024/RD Dated 30.09.2024 8. G.O.(Rt)No. 94/2025/RD Dated 12.01.2025 9. G.O.(Rt)No. 269/2025/RD Dated 30.01.2025
2025-26	27.60 Crore	50 Lakhs 5,71,235/- 5,26,176/- 3,91,760/- 1,57,53,371/- 28,30,525/- 66,37,500/- 3,43,355/- <i>Total Rs. 3,20,53,922/-</i>	30 Lakhs 5,71,235/- 5,26,176/- 3,91,760/- 1,57,53,371/- Not released Not released Not released <i>Total Rs. 2,02,42,542/-</i>	1. G.O.(Rt)No. 1180/2025/RD Dated 18.05.2025 2. G.O.(Rt)No. 1237/2025/RD Dated 24.05.2025 3. G.O.(Rt)No. 1619/2025/RD Dated 05.07.2025 4. G.O.(Rt)No. 1632/2025/RD Dated 08.07.2025 5. G.O.(Rt)No. 2121/2025/RD Dated 11.09.2025
Total	275.20 Crore	155,71,41,330/- Say : 155.71 Cr.	85,45,29,950/- Say : 85.45 Cr.	

SABARIMALA MASTER PLAN

STATEMENT SHOWING THE PROJECTS COMPLETED FROM THE FINANCIAL YEAR 2016-17 TO 2024-25

Sl. No.	Name of Project	AS /Estimate Amount Rs.	PAC	Date of Commence ment	Date of Completion	Expenditure	Remarks
1.	SMP-Sabarimala- Construction of Annadanamandapam	9,50,00,000/-	9,08,00,000/-	11.07.2016	08.11.2019	9,06,35,122/-	
2.	SMP-Nilakkal- Construction of New Resting hall for pilgrims	4,91,00,000/-	4,90,53,833/-	28.09.2016	08.12.2017	4,89,74,178/-	
3.	SMP-Sabarimala- Construction of Darshanam Complex at Sannidhanam	9,50,00,000/-	10,05,00,625/-	04.07.2016	15.08.2018	10,29,05,481/-	
4.	SMP-Sabarimala-Laying tiles in the waiting hall at Sannidhanam and Refurbishment of existing urinals	27,00,000/-	26,20,664/-	02.11.2016	04.02.2017	26,27,460/-	

5.	SMP-Nilakkal- Construction of Emergency response station	60,00,000/-	53,05,510/-	05.09.2016	10.11.2016	66,88,767/-	HPC approved the actual cost incurred for the proper completion of the work based on the recommendation of the Chief Engineer
6.	SMP-Pampa-Construction of Sewage holding tank of 6 Lakhs litres capacity	1,76,00,000/-	1,61,07,599/-	05.09.2016	30.11.2016	1,59,09,843/-	
7.	SMP-Sabarimala- Refurbishment of Valiyanadapandal at Sannidhanam	4,75,50,000/-	3,14,08,307/-	19.04.2017	14.01.2018	3,11,98,555/-	
8.	SMP-Sabarimala- Providing Ashlar flooring to the lower thirumuttom at North side of Sannidhanam	43,10,000/-	38,16,252/-	05.02.2017	20.11.2017	35,05,460/-	
9.	SMP-Construction of Waste collection bins (60 Units) at Sabarimala, Pampa and Nilakkal	16,90,000/-	16,87,045/-	05.11.2016	15.05.2017	18,96,830/-	Work executed as per actuals for the proper completion of the work and approved by the HPC

10.	SMP-Sabarimala- Extension of Annadanamandam at Sannidhanam	12,05,00,000/-	11,79,00,000/-	14.03.2017	31.03.2021	11,14,15,983/-	
11.	SMP-Sabarimala- Relocation of Bhandaram at Sannidhanam	1,44,00,000/-	93,22,880/-	26.06.2017	16.11.2019	74,99,422/-	
12.	SMP-Nilakkal- Construction of Integrated Toilet Complex	5,00,00,000/-	4,62,74,083/-	26.06.2018	10.03.2020	3,78,47,698/-	
13.	SMP-Sabarimala- Construction of Water tank at Pandithavalam of 36 Lakhs liters capacity and enhancing the capacity to 50 Lakhs	7,20,00,000/-	6,69,00,000/-	26.03.2018	16.11.2018	6,68,80,691/-	
14.	SMP-Sabarimala- Relocation of Bhandaram at Sannidhanam – Providing Electrification	21,00,000/-	17,64,736/-	18.09.2018	13.08.2019	18,70,120/-	
15.	SMP-Sabarimala- Construction of a Annadanamandapam at Sannidhanam – Providing Electrification to the first floor	31,00,000/-	25,99,326/-	12.10.2018	15.11.2018	17,74,287/-	

16.	Supplying & Providing Double Decker cots for the duty staff deployed at Annadanamandapam at Sannidhanam	24,40,000/-	20,30,000/-	.....	11.01.2017	23,95,400/-	
17.	SMP-Sabarimala-Improvements of the Road from Pandithavalam to Sabarenandanam	75,50,000/-	64,40,952/-	10.10.2019	15.04.2020	61,02,954/-	
18.	Supply, Installation, testing and commissioning of passenger cum goods elevator for Annadanamandam at Sannidhanam Sabarimala (with a performance guarantee of two years and AMC for third & fourth year)	17,21,000/-	17,21,000/-	17.11.2018	26.12.2018	17,21,000/-	
19.	SMP-Sabarimala-Relocation of Bhandaram at Sannidhanam Supply, Installation, Testing and Commissioning of Conveyor belt system	43,50,000/-	43,50,000/-	10.03.2019	20.09.2019	42,91,442/-	
20.	SMP-Sabarimala-Construction of Darsanam Complex – Providing Electrification	57,00,000/-	55,97,085/-	03.03.2019	05.05.2019	49,06,846/-	

21.	SMP-Sabarimala- Construction of Annadanamandapam at Sannidhanam – Providing Electrification for Kitchen and Ground floor (including One 82.5KVA & 225KVA Diesel Generator sets)	95,50,000/-	84,71,154/-	10.10.2017	14.10.2020	80,62,613/-	
22.	SMP-Sabarimala- Upgradation of Bhasmakulam	3,25,00,000/-	2,46,44,965/-	26.06.2019	14.07.2020	1,21,25,588/-	The accounts of the contractor is closed with direction to submit fresh estimate as the scope of work has changed
23.	SMP-Sabarimala- Relocation of Bhandaram - Supply, Installation, Testing and commissioning of floor standing type Air Conditioners	10,50,000/-	10,52,073/-	21.08.2019	20.09.2019	10,38,263/-	
24.	SMP-Sabarimala- Relocation of Bhandaram- Supply of Furniture	1,40,00,000/-	86,28,841/-	14.11.2019	15.08.2023	86,28,841/-	

25.	SMP-Preparation of Layout Plan for Pampa & Trek Route	.....	39,17,600/-	.....	09.01.2025	31,34,080/-	80% of the payment made as per the payment schedule of the agreement. Balance 20% ie; Rs. 7,83,520/- to be paid
26.	SMP-Preparation of Layout Plan for Sannidhanam Sabarimala	.....	55,10,000/-	.....	09.01.2025	49,59,540/-	90% of the payment made as per the payment schedule of the agreement. Balance 10% ie; Rs. 5,51,060/- to be paid
27.	Recoupment of Bailey Bridge at Sabarimala					1,06,89,541/-	
28.	Establishment of SMLD Sewage Treatment Plant at Sannidhanam Sabarimala – Balance payment for the project after 06/2016 and O & M charges etc.					1,30,70,084/-	
29.	SMP-Pampa-Construction of Annadanam Block	3,78,00,000/-	4,06,78,864/-	10.08.2015	30.10.2018	3,15,22,714/-	Balance payment after 06/2016

30.	SMP-Nilakkal-Providing Street Lighting along internal roads	1,01,00,000/-	86,84,789/-	30.06.2015	09.11.2015	29,00,000/-	Balance payment after 06/2016
31.	SMP-Sabarimala-Supplying & Providing single cots and double cots to the newly constructed Darshanam Complex at Sannidhanam	15,55,000/-	13,25,730/-	.....	10.05.2019	13,25,000/-	
32.	SMP-Pampa-Construction of Restaurant Block	3,78,00,000/-	4,06,78,864/-	21.07.2015	25.10.2016	2,97,75,367/-	Balance payment after 06/2016
33.	SMP-Sabarimala-Construction of New RCC water storage tank at Pandithavalam after dismantling the old water tank No. V	1,68,70,000/-	1,88,38,448/-	08.07.2015	15.03.2017	41,65,932/-	Balance payment after 06/2016
34.	SMP-Sabarimala-Construction of New RCC water storage tank at Pandithavalam after dismantling the old water tank No. VI	1,68,70,000/-	1,88,38,448/-	16.07.2015	15.03.2017	54,11,035/-	Balance payment after 06/2016
35.	SMP-Pampa-Construction of Godown	1,45,00,000/-	1,16,26,095/-	17.06.2015	20.05.2017	1,59,18,127/-	
	Total					70,37,74,264/-	

Works under execution /Final bill under preparation

Sl. No.	Name of Project	AS /Estimate Amount Rs.	PAC	Date of Commence ment	Date of Completion	Expenditure	Remarks
1.	SMP - Nilakkal - Infrastructure for Police Personnel and KSRTC Personnel	12,41,15,000/-	8,90,57,166/-	24.10.2019	Work in progress	7,41,48,096/-	Nearing completion. Shall be completed before the commencement of the coming M&M festival
2.	Refurbishment of Guest House at Pampa and Parking Facilities (Tractor and Official Parking)	1,15,00,000/-	1,04,04,868/-	27.07.2024	29.12.2024	Nil	Bill under preparation
3.	Implementation of two bin waste system with the fabrication of steel cages (Protection from Wild Boars) for collection of solid waste on the way between Pampa and Valiyanadapanthal at Sannidhanam	35,00,000/-	32,38,028/-	21.03.2024	Completed	Nil	Bill under preparation

4.	Improvements work to the front side of Toilet Complex at Sabarimala - Constructing Retaining Wall (Balance Works)	38,70,000/-	35,93,745/-	01.03.2024	Completed	Nil	Bill under preparation
	Total					7,41,48,096/-	


 MEMBER SECRETARY
 HIGH POWER COMMITTEE FOR SABARIMALA MASTER PLAN
 THIRUVANANTHAPURAM 695 001