

15 -ാം കേരള നിയമസഭ

14 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 140

16-09-2025 - ൽ മറുപടിയ്ക്ക്

ഇടുക്കി പാക്കേജിന്റെ പുരോഗതി

ചോദ്യം		ഉത്തരം	
ശ്രീ പി. ജെ. ജോസഫ്		ശ്രീ പിണറായി വിജയൻ (മുഖ്യമന്ത്രി)	
(എ)	ഇടുക്കി ജില്ലയുടെ സമഗ്ര വികസനത്തിനുള്ള ഇടുക്കി പാക്കേജിന്റെ പുരോഗതി വ്യക്തമാക്കാമോ;	(എ)	ഇടുക്കി വികസന പാക്കേജ് നടപ്പിലാക്കുന്നതിനായി സംസ്ഥാനതല എംപവേർഡ് കമ്മിറ്റി, ജില്ലാതല മോണിറ്ററിംഗ് കമ്മിറ്റി, പ്രോജക്ട് ഇംപ്ലിമെന്റേഷൻ യൂണിറ്റ് എന്നിവ രൂപീകരിച്ചിട്ടുണ്ട്. പൊതുമരാമത്ത് പ്രവൃത്തികളുടെ നടത്തിപ്പിനായി ജില്ലാതല സാങ്കേതിക സമിതിയും രൂപീകരിച്ചിട്ടുണ്ട്. 2024-25 സാമ്പത്തികവർഷത്തിന്റെ അവസാന പാദത്തിൽ ഇടുക്കി വികസന പാക്കേജിന്റെ സുഗമമായ നിർവ്വഹണത്തിനായി രൂപീകരിച്ച പ്രോജക്ട് ഇംപ്ലിമെന്റേഷൻ യൂണിറ്റ് രൂപീകരിച്ച് കരാർ അടിസ്ഥാനത്തിൽ ഡോറ എൻട്രി ഓപ്പറേറ്റർ, പ്രോജക്ട് മാനേജർ, പ്രോജക്ട് അസിസ്റ്റന്റ് എന്നിവരെ നിയമിച്ചിട്ടുണ്ട്. 2022-23 സാമ്പത്തികവർഷത്തിൽ 10.20 കോടി രൂപയ്ക്കുള്ള 5 പ്രോജക്റ്റുകൾക്കും 2023-24 സാമ്പത്തികവർഷത്തിൽ 30.5 കോടി രൂപയ്ക്കുള്ള 9 പ്രോജക്റ്റുകൾക്കും 2024-25 സാമ്പത്തികവർഷത്തിൽ 13.65 കോടി രൂപയ്ക്കുള്ള 3 പ്രോജക്റ്റുകൾക്കും ഭരണാനുമതി നൽകിയിട്ടുണ്ട്. 2025-26 സാമ്പത്തികവർഷത്തിൽ ഭരണാനുമതി നൽകുന്നതിലേക്കായി 75 കോടി രൂപയുടെ പദ്ധതികൾ സംസ്ഥാന ആസൂത്രണ ബോർഡിന്റെ അംഗീകാരത്തിനായി സമർപ്പിച്ചിട്ടുണ്ട്.
(ബി)	നാളിതുവരെ ഏതൊക്കെ പ്രവൃത്തികൾക്കാണ് ഭരണാനുമതി നൽകിയിട്ടുള്ളത്, എത്ര തുകയുടെ പ്രവൃത്തികൾക്ക് ഭരണാനുമതി നൽകിയെന്ന് വിശദമാക്കാമോ?	(ബി)	ഇടുക്കി വികസന പാക്കേജിൽ ഉൾപ്പെടുത്തി നാളിതുവരെ 54.35 കോടി രൂപയുടെ 17 പദ്ധതികൾക്കാണ് ഭരണാനുമതി നൽകിയിട്ടുള്ളത്. വിശദാംശങ്ങൾ അനുബന്ധമായി ചേർത്തിരിക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

Abstract Statement											
Sl.NO	Year	Budget allotment (in Crores)	No. of Work Recommended to Govt.	Amount (in Crores)	No. of work Sanctioned by Govt.	Amount (in Crores)	AS Issued	Amount (in Crores)	No. of works AS Pending	Amount (in Crores)	Expenditure
1	2022-23	75	19	57.76	6	10.70	5	10.20	1	0.5	0
2	2023-24	75	9	64.3	9	31.20	9	30.50	0	0	0
3	2024-25	75	12	66.98	8	35.37	3	13.65	5	21.72	16635222.00
4	2025-26	75	25	84.70	0	0	0	0	0	0	11383838.00
TOTAL		300	65	273.74	23	77.27	17	54.35	6	22.22	28019060.00

Idukki Development Package - A S Issued 2022-23 Projects

Sl No.	Schemes	Approved Amount (in Crores)	Project Proposed Year	Implementing Officer	Sanctioned Year	Sanction Details	Administrative Sanction Details	AS Amount (in crores)	LA Constituency	Expenditure (Cr)	Present Status
1	Construction of Model Watershed Development Projects in Idukki (Rajakkad, Munnar, Bisonvalley and Velliayamattom) (Due date of Completion 30.06.2025)	2.00	2022-23	District Soil Conservation Officer	2022-23	SPB/93/2023-Agri dated 31.03.2023	01/21/DPO/IDK (1) dated 31.03.2023 and 05.03.2024	2.00	Udumpanchola, Devikulam, Thodupuzha	13752302.00	Implementing officer reported that out of four works, three works physically completed. 1) Velliayamattom - Completed. 2) Rajakkad - Work Completed. 3) Bisonvalley - Completed. 4) Munnar - The works have been executed on the field, and ratification shall be obtained from the Directorate for processing the final payments.
2	Vandiperiyar canal rejuvenation and flood protection works (31.03.2026)	2.00	2022-23	Executive Engineer, Minor Irrigation	2022-23	SPB/93/2023-Agri dated 31.03.2023	01/21/DPO/IDK (2) dated 31.03.2023 and 15.03.2024	2.00	Peermade		The Implementing Officer reported that Re-tender, opened on 14.08.2025. Two bidders Participated. Procedure Initiated to get approval for Tender Excess, from the office of the Chief Engineer I&A Trivandrum.

Idukki Development Package - A S Issued 2023-24 Projects

Sl No.	Schemes	Approved Amount (in Crores)	Implementing Officer	Sanctioned Year	Sanction Details	Administrative Sanction Details	AS Amount(in crores)	LA Constituency	Expenditure(Rs)	Present Status
1	Development of Government Ayurveda Medical College, Udumbanchola (12 months from the Sanction Order)	10.00	Special Officer, Ayurveda Medical Education Department	2023-24		GO (Rt) No. 377/2023/P&EA dated 24.09.2023	10.00	Udumpanchola		The estimate, prepared as per PRICE 3.0, was submitted and approved by the District Level Technical Committee, and technical sanction was granted on 01/08/2025. Subsequently, the implementing agency, WAPCOS Limited has initiated the tender procedures. If the tendered is approved work can be completed within 12 Months.
2	Construction of a Working Women's and Men's Hostel in Painav (Due date of completion to be specified in the TS Order)	7.00	Executive Engineer, PWD, Buildings	2023-24		GO (Rt) No. 379/2023/P&EA dated 25.09.2023	7.00	Idukki		The Implementing Officer reported that soil investigation work has given LOA.

3	Installation of Solar Fencing in Human - Animal Conflict Areas (10.11.2024)	2.234	DFO Munnar	2023-24	SPB/93 /2023- Agri dated 24.07.2023	130755/2023-24/DPO/IDK (1) dated: 10/11/2023	2.234	Devikulam	751370.00	The Implementing Officer reported that the work at EPT-Thattekannan Tribal Settlement has been completed at a cost of ₹7.52 lakh, and the payment has been made. Revised Estimate approved on 17-06-2025. the work is tendered.
4	Assistance to LSGs to complete the construction of bridges- Noolampara Bridge completion in Kumily GP, Narakakuzhy Palam in Vagamon, Kochukarintharuvi Pullattupadi Bridge in Elappara GP (12.06.2025)	1.83	Executive Engineer LID & EW, Idukki	2023-24	SPB/93 /2023- Agri dated 10.10.2023	130755/2023-24/DPO/IDK (2) dated: 12/06/2024	1.83	Peermade,		Implementing officer reported that Construction of bridges - 1) Noolampara Bridge completion in Kumily GP -The work was tendered, and the agreement was executed on 05/11/2024. The site was handed over to the contractor on 27/11/2024. The work is currently in progress, with 20% of the Work completed. 2) Narakakuzhy Palam in Vagamon - Implementing Officer reported that the work was tendered and agreement executed on 22/11/2024. The site was handed over on 12/12/2024, and the work has been completed in full (100%). 3) The implementing officer reported that the Estimate

									for the construction of the Kochukarinttharavi- Pullattupadi Bridge in Elappara Grama Panchayat has been returned for correction.
									Status of 11 major components are;- 1) Modernization / Interior Furnishing Work of Laboratories - Work ordered placed, work is in Progress. 2) Purchase of Desktop and UPS under various Proposal - Order have been Placed in GEM, Delivery of items costing Rs. 11161304/- have been completed and paid the Amount. Purchase and installation of printer and air conditioner received at the rate Rs. 665996/- 3) Purchase of Furniture - Work order placed with ARTCO, Delivery of furniture have been completed and paid the Amount. 4) Purchase of sophisticated analytical instruments or generalized instrumentation centre - All the firm have been provided with instruments and installation in progress. 5) Purchase of Books
5	Construction of well-equipped modern laboratories in Government College, Kattappana (04.07.2025)	5.00	Principal, Govern ment College Kattapp ana	2023- 24	SPB/93 /2023- Agri dated 14.09.2 023	130755/2023- 24/DPO/IDK (3) dated: 04/07/2024	5.00	Idukki	12976054.0 0

6	Installation of Solar street lights in Human - Animal Conflict Areas (Due date is 6 months from the date of agreement)	0.759	Tribal Development Officer, Adimali	2023-24	SPB/93 /2023- Agri dated 24.07.2023	206106/2024/IIDP /DPO/IDK dated 28.02.2025 & 14.03.2025	0.76	Devikulam		(Physics Department) - Supply order Given. 6) Library Net working - work completed by KELTRON. 7) Purchase of Chemicals and Glassware's - Re-Quotation called again. 8) Lab instruments for Physics core Laboratory - Supply order given to Six firms. (Total Supply order Amount - 5,59,886/-). 9) Purchase of Electronic Components - Re-Quotation called again. 10) Purchase of Astronomic Observatory Instrument - Only one firm Participated in E-Tender, So college Purchase committee decided to go for open tender. 11) Purchase of Chemical Synthesis Instrument - Supply Order given.
										The Implementing Officer requested for advance amount to ANERT. Letter sent to CEO ANERT to exclude from advance payment.idukki development package guidelines doesn't permit advance payment. Reply from CEO ANERT awaiting.

7	Construction of 10 Model Anganwadi Centres in Plantation areas/other backward areas (Due date is 10 months from the date of agreement)	2,932 6	Executive Engineer LID & EW, Idukki	2023-24	SPB/93 /2023-Agri dated 14.09.2023	206106/2024/IDP /DPO/IDK dated 14.03.2025	2.23	Devikulam, Udumpanchola	The Implementing Officer reported that Totally 7 Anganwadies Present status given below Edamalakudy GP - 1)Idaliparakudy - No Bidders participated. The work has been re-tendered, 2) Mulakutharakudy - The estimate has been submitted and Technical Sanction from LSGD has been accorded. The work is to be tendered. 3) Meenkuthikudy - No Bidders participated. The work has been re-tendered, 4)Puthukudy - No Bidders participated. The work has been re-tendered, 5) Shedukudy - No Bidders participated. The work has been re-tendered. Vandamedu GP- Meppara Anganwadi - No Bidders participated. The work has been re-tendered. Adimali GP - Kattamudi Anganwadi - The estimate was returned for correction. Letter sent to implementing officer for submitting revised Estimates of Anapallam & Memmari Anganawadies of Upputhara G.P after incorporating the suggestions prescribe by the SPB.
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8	Comprehensive Dairy Development: Provision of infrastructure for DCS's. (Due date is 10 months from the date of agreement)	0.9225	Deputy Director, Dairy Development	2023-24	SPB/93 /2023- Agri dated 24.07.2023	223470/2025/IDP/D PO/IDK Dated 25-04-2025, (Revised AS Dated - (12-06-2025))	0.9225	All	The Implementing Officer reported that steps have been initiated for the purchase of materials under the need-based assistance scheme for dairy cooperatives. The construction works are being taken up as per the revised DPR District Nirmithi Kendra Idukki was entrusted to prepare the estimate.
9	Marayoor Jaggery Cluster Project under the Micro and Small Enterprises-Cluster Development Programme (MSE-CDP) Scheme	0.52	General Manager, District Industries Centre	2023-24	SPB/93 /2023- Agri dated 14.09.2023	DPO/IDK/12/2025/A DPO Dated : 31-05-2025	0.52	Devikulam	The Implementing Officer reported that a request was made to the Marayoor Grama Panchayath to provide a building for starting the Jaggery Marketing Centre under the Idukki Development Package. Letter sent to PWD buildings for taking the valuation of building (repair and renovation).
		31.20					30.50		

Idukki Development Package – A S Issued 2024-25 Projects										
Sl No.	Schemes	Approved Amount (in Crores)	Implementing Officer	Sanctioned Year	Sanction Details	Administrative Sanction Details	AS Amount (in crores)	LA Constituency	Expenditure (RS)	Present Status
1	Construction of Staff Quarters for Govt. Polytechnic College, Nedumkandam (Due date is 18 months from the date of agreement)	4.50	Executive Engineer , PWD, Building	2024-25	SPB/125 /2024-AGRI dated 02/07/2024	193260/2024-25/IDP/D PO/IDK dated 16.02.2025	4.50	Udumpanchola		The Implementing Officer reported that the Part-TS for investigation work was approved in the 2nd DLTC meeting conducted on 21.06.2025. The soil investigation is presently at the agreement stage.
2	Construction of Building for Govt. H.S.S, West Kodikulam (Due date is 12 months from the date of agreement)	4.20	Executive Engineer , PWD, Building	2024-25	SPB-AGRI/2/2025-AGRI dated 03/02/2025	DPO-IDK/20/2025-ADPO Dated 24-08-2025	4.20	Thodupuzha		Administrative Sanction was accorded on 24-08-2025. The Implementing Officer reported that as per the client's instructions the changes have been given to the AR department for updating the drawings.

3	Construction of New Building for Govt. Tribal High School - Vanjivayal-Vallakkadavu (Due date is 12 months from the date of agreement)	4.95	Executive Engineer, PWD, Buildings	2024-25	SPB-AGRI/2/2025-AGRI dated 03/02/2025	DPO-IDK/19/2025-ADPO, Dated: 09-07-2025	4.95	Peerma	The Implementing Officer reported that Administrative Sanction was accorded on 09.07.2025. The proposal has been submitted for Detail AR drawing.	
		13.65					13.65			