

**15 -ാം കേരള നിയമസഭ**

**13 -ാം സമ്മേളനം**

**നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 1413**

**12-02-2025 - ൽ മറുപടിയ്ക്ക്**

**പ്ലാൻ ഫണ്ടിലെ വെട്ടിക്കുറവ്**

ചോദ്യം		ഉത്തരം	
<b>ശ്രീ. ടി. വി. ഇബ്രാഹിം</b>		<b>ശ്രീ വി ശിവൻകുട്ടി</b> (പൊതുവിദ്യാഭ്യാസ-തൊഴിൽ വകുപ്പ് മന്ത്രി)	
(എ)	2024 -25 സാമ്പത്തിക വർഷം പൊതു വിദ്യാഭ്യാസ വകുപ്പിന് പ്ലാൻ ഫണ്ട് ഇനത്തിൽ എത്ര രൂപയാണ് നീക്കിവെച്ചതെന്നും ഇതിൽ നിന്നും എത്ര രൂപയ്ക്കുള്ള ഏതെല്ലാം പ്രവൃത്തികൾക്കാണ് ഭരണാനുമതി നൽകിയിട്ടുള്ളതെന്നും വിശദമാക്കാമോ;	(എ)	2024-25 സാമ്പത്തിക വർഷത്തിൽ പദ്ധതിയിനത്തിൽ പൊതു വിദ്യാഭ്യാസ വകുപ്പിന് വകയിരുത്തിയ തുകയുടെയും പദ്ധതികളുടെ പുന:ക്രമീകരണത്തിന്റെ ഭാഗമായി ഉണ്ടായിട്ടുള്ള കുറവിയുടെയും സംബന്ധിക്കുന്ന വിശദാംശങ്ങൾ അനുബന്ധമായി ചേർത്തിട്ടുണ്ട്.
(ബി)	അനുവദിച്ച ഫണ്ടിൽ നിന്നും സാമ്പത്തിക പ്രതിസന്ധിയുടെ പേരിൽ ഏതെങ്കിലും തുക വെട്ടിക്കുറച്ചിട്ടുണ്ടോയെന്ന് വ്യക്തമാക്കാമോ;	(ബി)	2024-25 സാമ്പത്തിക വർഷത്തിൽ പദ്ധതിയിനത്തിൽ പൊതു വിദ്യാഭ്യാസ വകുപ്പിന് വകയിരുത്തിയ തുകയുടെയും പദ്ധതികളുടെ പുന:ക്രമീകരണത്തിന്റെ ഭാഗമായി ഉണ്ടായിട്ടുള്ള കുറവിയുടെയും സംബന്ധിക്കുന്ന വിശദാംശങ്ങൾ അനുബന്ധമായി ചേർത്തിട്ടുണ്ട്.
(സി)	മുൻ സാമ്പത്തിക വർഷങ്ങളിൽ അനുവദിച്ച പ്രവൃത്തികളിൽ ഭാഗികമായും പൂർണ്ണമായും പൂർത്തീകരിച്ച പ്രവൃത്തികളുടെ എത്ര ബില്ലുകളിൽ പണം അനുവദിക്കാതെ ബാക്കിയുണ്ടെന്നും ഇതിനായി എത്ര കോടി രൂപ വേണ്ടിവരുമെന്നും വിശദമാക്കാമോ?	(സി)	467 ബില്ലുകളിലായി 14,72,55,549/- രൂപ അനുവദിച്ചു നൽകുന്നുണ്ട്.

സെക്ഷൻ ഓഫീസർ

അനുബന്ധം

Sl. No.	Name of Schemes	Approved Budget Provision Amount 2024-25 (In lakh)	A.S Issued Amount (In lakh)	Allocation after Prioratization
<b>I SCHOOL EDUCATION INFRASTRUCTURE</b>				
1.1	1) School Education "Infrastructure" Development of basic facility	6000	AS not issued	Amounts in capital head should only be used for bill payment of ongoing projects
	2) Barrier Free School (disabled friendly infrastructure)	1000		
1.2	Land purchase for government schools functioning in rental building and completion of works under the agencies other than PWD	1000		
	1) Preservation of Heritage Building <b>(New)</b>	280		
	2) Hostel facility for underprivileged students	144		
1.4	Contingency Assistance for Sustenance of school infrastructure	750		
1.5	Contingency Assistance for Sustenance of school infrastructure	250	AS not issued	125
<b>II SCHOOL EDUCATION ACADEMIC EXCELLENCE</b>				
1	Attainment of Quality Education in Secondary Schools	70	70	11
2	SRADDHA	150	150	95
3	Development of Sanskrit Education	60	60	30
4	Improvement of Science, Maths & Social Science Education	120	120	100
5	District Centre for English	100	100	60
6	Special Teachers Training Institute	125	125	75
7	International School of Dravidian Linguistics	40	40	20
8	Systemization of Government Institute for Teacher Education	60	60	50
9	Special Enrichment programme for students from deprived/marginalized areas like Tribal, coastal and plantation areas	515	515	400

10	Sasthrayanam & Sasthrarangam	110	110	10
11	Upgradation of Government Special Schools and Capacitization of teachers in Government Special Schools	160	160	80
12	State Institute of Education Technology	210	210	110
13	Focus School	40	40	25
14	Model Inclusive School	250	250	207
15	Vayanayude Vasantham	30	30	0
16	English Language Enrichment Programme	500	500	293
17	Model School	210	210	0

### III STUDENT CENTRIC ACTIVITIES

1	Promotion of Excellence among the Gifted Children	250	250	218
2	Financial assistance to poor children who excel in Arts	75	75	10
3	Work oriented Education in Secondary School	120	120	81
5	Systematizing of Pre-Primary Education	150	150	100
6	Multi-grade Learning Centers Alternative School	60	60	25
7	Financial Assistance to children with Special needs	1480	1480	1000
8	Vidyarangam	115	115	63
9	Kerala School Kalothsavam	750	750	750
10	Special School Kalamela (CWSN)	50	50	50
11	Awareness Programme for Adolescent Children	200	200	75
12	Encouragement for excellence in sports	450	450	424
13	School Social Service Scheme	250	250	142
14	Anti-Drug Campaign	150	150	65
15	Empowering Girls through Menstrual Hygiene( <b>New</b> )	120	120	120
16	Support for extremely poor children ( <b>New</b> )	150	150	75

### IV SCHOOL EDUCATION MODERNIZATION

1	Modernization/Renovation of Office of the Education Department and Educational Complex	1050	1050	400
2	School Performance Award	70	70	20
3	Green Office Smart Office	80	80	65

4	Education @ e -governance	1000	1000	450
5	Assistance for the sustenance of government school facilities	1000	No AS Issued	Capital head
6	Efficient Waste Management in Schools (New)	100	100	100

#### V GOVERNANCE AND MONITORING

1	Academic Monitoring			
	a) Academic monitoring of Educational Officers	145	155	80
	b) Planning and Monitoring	10		
2	Transforming Educational Officers as Effective Leaders	20	20	7
3	Capacity Building Programme	25	25	0

#### VI INDEPENDENT HEADS

1	Assistance to Directorate of General Education	460	460	314
	a) Development of sports culture			
	b) Fitness for academic excellence			
2	Bio Diversity Campus in School	100	100	0
3	Free supply of uniform under Directorate of General Education	8034	8034	8034
4	Handloom Uniform scheme of Handloom Directorate (New)	7500	----	-
5	Autism Park	50	---	30
6	Kerala Educational History Museum cum Training Centre	10	---	
7	Financial Assistance to Institutions providing care for Intellectually Disabled Children.	5000	5000	5000

#### VII HIGHER SECONDARY EDUCATION

1.	Enhancement Academic Programme in HSE	600	600	300
2.	Students Centric Activities HSE	800	800	400
3.	Modernization of HSE	130	130	65
4.	Scholarship in HSE Students	790	790	790
5.	Construction of School buildings	4200		

#### VIII VOCATIONAL HIGHER SECONDARY EDUCATION

1.	VHSE	500	500	350
2.	Construction of School buildings	800		

<b>IX Other Institutions</b>				
1.	SCERT	<b>2100</b>	<b>1500</b>	<b>1050</b>
2.	SSK	<b>1400</b>	<b>1400</b>	<b>750</b>
3.	SIEMAT	<b>350</b>	<b>350</b>	<b>175</b>
4.	KITE	<b>3850</b>	<b>2000</b>	<b>1925</b>
5.	SIMC	<b>1000</b>	<b>1000</b>	<b>754</b>
6.	Vidyakiran Mission	<b>150</b>	<b>150</b>	<b>150</b>

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