

15 -ാം കേരള നിയമസഭ

13 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 1361

12-02-2025 - ൽ മറുപടിയ്ക്ക്

ആലപ്പുഴ മണ്ഡലത്തിലെ സമഗ്ര ശിക്ഷാ കേരളം പദ്ധതി

ചോദ്യം		ഉത്തരം	
ശ്രീ പി.പി. ചിത്തരഞ്ജൻ		ശ്രീ വി ശിവൻകുട്ടി (പൊതുവിദ്യാഭ്യാസ-തൊഴിൽ വകുപ്പ് മന്ത്രി)	
(എ)	ഈ സർക്കാരിന്റെ കാലത്ത് ആലപ്പുഴ മണ്ഡലത്തിൽ 'സമഗ്ര ശിക്ഷാ കേരളം' നടപ്പാക്കിയ പദ്ധതികൾ ഏതെല്ലാമാണെന്നും അതിനുവേണ്ടി ചെലവഴിച്ച തുക എത്രയാണെന്നും വിശദമാക്കാമോ;	(എ)	ഈ സർക്കാരിന്റെ കാലത്ത് ആലപ്പുഴ മണ്ഡലത്തിൽ സമഗ്ര ശിക്ഷാ കേരളം നടപ്പിലാക്കിയ പദ്ധതികളുടെ വിശദാംശങ്ങൾ അനുബന്ധം - 1 ആയി ചേർത്തിട്ടുണ്ട്.
(ബി)	പ്രസ്തുത മണ്ഡലത്തിൽ വർണകൂടാരം പദ്ധതി ഏതൊക്കെ സ്ഥാപനങ്ങളിലാണ് നടന്നുവരുന്നതെന്നും ഇതിനായി എത്ര രൂപയാണ് ചെലവഴിക്കുന്നതെന്നും വിശദമാക്കാമോ?	(ബി)	പ്രസ്തുത മണ്ഡലത്തിൽ വർണകൂടാരം പദ്ധതി നടപ്പിലാക്കിയ സ്കൂളുകളുടെ വിശദാംശങ്ങൾ അനുബന്ധം - 2 ആയി ചേർത്തിട്ടുണ്ട്.

സെക്ഷൻ ഓഫീസർ

BRC Cherthala

Activity Master		
Boys Toilets		
CWSN Toilets (Upto Class VIII)	2021-22	140000
Solar Panel	2021-22	560000
Uniform	2021-22	700000
Free Text Books	2021-22	1642200
Text Books (LP)	2021-22	0
Text Books (UP)	2021-22	609250
Media & Community Mobilization	2021-22	296800
Training of SMC/ SDMC	2021-22	25500
Quality Components	2021-22	51000
Innovative Activities	2021-22	187230.9422
LEP (Elementary)	2021-22	83749.24925
Assessment at State level	2021-22	559967.3786
Teacher Training	2021-22	6759.44334
Annual Grant	2021-22	60934.56234
Library	2021-22	875000
Rashtriya Aavishkar Abhiyaan	2021-22	66247.19101
Pre-Primary	2021-22	116206.8966
Provision for BRCs/URCs	2021-22	196066.9565
Provisions for CRCs	2021-22	1448493.151
Sports & Physical Education	2021-22	1102368.493
Project- Girls Empowerment	2021-22	81635.68773
Self Defence Training	2021-22	0
Inclusive Education	2021-22	108808.9888
Monitoring of the Scheme	2021-22	1338569.34
Management Cost	2021-22	9032
CWSN Toilets (Upto Class VIII)	2021-22	310913.6986
Text Books (Class I - II)	2023-24	160000
Text Books (Class III - V)	2023-24	232250
Text Books (Class VI - VIII)	2023-24	273000
Uniform	2023-24	46000
Support to SCPCR (Upto Highest Class VIII)	2023-24	949200
Training of SMC/ SDMC	2023-24	250
Community Mobilization	2023-24	15000
Shaala Siddhi	2023-24	7500
	2023-24	2500
Local Resource Centres	2023-24	50000
State Specific Innovative Programme	2023-24	31645.5696
Access focused Innovative Programmes	2023-24	18987.3418
Learning Enhancement/Enrichment Programme (Remedial Teaching)	2023-24	118000
Teaching Learning Materials for implementation of	2023-24	750000
Teacher Resource Material/Activity Handbook	2023-24	3000
Independent, periodic and holistic assessment of	2023-24	1808.8608
District Level	2023-24	22784.8101
Assessment at State level	2023-24	12658.2278
School Grant - (Enrol > 250 and <= 1000)	2023-24	150000
Upper Primary Schools	2023-24	12338
Primary Schools	2023-24	25000

Science Exhibition / Book Fair	2023-24	1265.8228
Quiz Competition	2023-24	1250
Science Kit	2023-24	7500
Excursion Trip for Students within State	2023-24	900
Maths Kit	2023-24	7500
School Mentoring by Higher Education Institutes	2023-24	10000
Formation of Science / Maths Clubs	2023-24	1000
Science Programme	2023-24	25000
Maths Programmes	2023-24	25000
TLM for Children	2023-24	274000
Support to Pre-Primary (Existing)	2023-24	160000
Financial Support for 1 Accountant-cum-support	2023-24	37358.4906
Financial Support for 1 Data Entry Operator in	2023-24	37358.4906
Financial Support for 1 MIS Coordinator in position	2023-24	48566.0376
Financial Support for 2 Resource Persons for CWSN	2023-24	59773.5852
Financial Support for 6 Resource Persons at BRC	2023-24	448301.8866
Maintenance Grant	2023-24	2490.5658
Meeting, TA	2023-24	3113.2074
Contingency Grant	2023-24	6226.4148
Maintenance Grant	2023-24	5000
Meeting, TA	2023-24	15000
Contingency Grant	2023-24	20000
Financial Support for CRC Coordinator (one)	2023-24	276000
Mobility Support for CRC(Strengthening of CRC)	2023-24	1000
Sports & Physical Education (Primary Schools)	2023-24	25000
Sports & Physical Education (Upper Primary	2023-24	10000
Financial Support for Teacher Salary (Elementary)	2023-24	120000
Rani Laxmibai Atma Raksha Prashikshan (Upto	2023-24	25000
Incinerator Machines (Elementary)	2023-24	20000
Vending Machines (Elementary)	2023-24	10000
Stipend for Girls	2023-24	2000
Purchase/Development of instructional & Training	2023-24	2467.1025
Sports & Exposure Visit	2023-24	3947.37
Therapeutic Services	2023-24	32000
Changathikkootam	2023-24	3947.37
Assistive Devices, Equipments and TLM	2023-24	2713.815
Environment Building programme	2023-24	2713.815
Helper/Ayas/Attendant	2023-24	21710.5275
Social Inclusion Programme	2023-24	3256.5825
Escort Allowance	2023-24	110250
Transport Allowance	2023-24	110250
Home Based Education	2023-24	14000
Braille Stationary Material (Inc. Embossed Charts,	2023-24	5000
Providing Aids & Appliances	2023-24	49000
Reader Allowance- For only VI and Low vision	2023-24	2500
Stipend for Girls	2023-24	68000
Identification and Assessment (Medical Assessment	2023-24	2164.538
In-service Training of Special Educators (Upto	2023-24	10000
Child Tracking System	2023-24	4760
Management Information System (Udise +)	2023-24	4760
Program Management (MMMER - E.E / S.E. / T.E.)	2023-24	114891.9289

Activity Master

Strengthening of Schools		
Uniform	2022-23	1867800
Support to SCPCR	2022-23	550
Media & Community Mobilization	2022-23	16500
Training of SMC/SDMC	2022-23	33000
LEP (Elementary)	2022-23	79000
Annual Grant	2022-23	875000

BRC Alappuzha			
	Project	Year	Amount
Varnakoodaram			
	Govt.Mohammadans HS LPS	2022-23	1000000
	GLPS Kalarcode	2022-23	1000000
	Govt CYMA	2022-23	1000000
	Govt Muslim LPS	2023-24	750000
	GUPS Thiruvampady	2023-24	750000
	GUPS Poonthoppilbhagom	2023-24	750000
	GUPS Aryad North	2023-24	750000
	Govt HS LPS Aryad	2023-24	750000
2021-22			
	By Infrastructure & Civil Works	2021-22	633600
	By RTE Entitlements - Free Uniforms	2021-22	850200
	Fund for Safety and Security at School Level	2021-22	8000
	Funds for Safety and Security	2021-22	3000
	Innovative Programme for English	2021-22	2000
	Innovative Programme for Hindi	2021-22	21000
	District Specific Innovative Programme	2021-22	34000
	Local Resource Centres	2021-22	17000
	Innovative Programme for English	2021-22	6000
	Innovative Programme for Hindi	2021-22	16880
	Numeracy	2021-22	324482
	LEP (Class VI - VIII)	2021-22	20700
	LEP (Class IX - XII)	2021-22	28300
	Composite School Grant	2021-22	890826
	Quiz Competition	2021-22	3100
	Science Kit	2021-22	24000
	Maths Kit	2021-22	22400
	Science Programme	2021-22	42000
	Maths Programme	2021-22	20000
	Science Exhibition / Book Fair	2021-22	2850
	Science Kit	2021-22	9966
	Maths Kit	2021-22	12000
	Sasthranadam - Science Programme	2021-22	84000

Child Friendly Furniture	2021-22	50000
BALA Features	2021-22	5000
Outdoor Play Materials	2021-22	40000
Support to Pre Primary - Existing	2021-22	2500
Financial Support for Teacher Salary (Elementary)	2021-22	738028
Rani Laxmibai Atma Raksha Prashikshan	2021-22	60000
Adolescent Programme for Girls Students	2021-22	4470
Provision for children with special needs (CWSN)	2021-22	7260547
Tools, Equipment & Furniture (Non Recurring)	2021-22	28000
2022-23		
Strengthening of Existing Schools	2022-23	912000
By RTE Entitlements - Free Uniforms	2022-23	790200
By Media and Community Mobilisation	2022-23	65000
By Training and Meeting of SMC / SMDCs	2022-23	42000
Exposure to Vocational Education (Class 6 - 8)	2022-23	45000
Local Resource Centres	2022-23	42500
Innovative Programme for English	2022-23	25341
Teaching Learning Materials for implementation of Innovative pedagogies	2022-23	107272
Teacher Resource Material/Activity Handbook	2022-23	67650
LEP (Class VI - VIII)	2022-23	206376
LEP (Class IX - XII)	2022-23	57925
Composite School Grant	2022-23	1153750
Libraries	2022-23	246000
Science Kit	2022-23	24000
Maths Kit	2022-23	24000
Science Kit	2022-23	12000
Maths Kit	2022-23	12000
Tinkering Lab	2022-23	100000
Sasthrapadam - Science Programme	2022-23	48430
Child Friendly Furniture	2022-23	100000
BALA Features	2022-23	20000
Outdoor Play Materials	2022-23	80000
Support to Pre Primary - Existing	2022-23	13000
Sports & Physical Education	2022-23	3000
Financial Support for Teacher Salary (Elementary)	2022-23	1339615
Provision for children with special needs (CWSN)	2022-23	9317790
2023-24		
Strengthening of Existing Schools	2023-24	935200
Hello English	2023-24	59890
Innovative Programme for Commerce	2023-24	6404
Local Resource Centres	2023-24	46500
State Specific Innovative Programme	2023-24	40905
Project Kala Utsav (Secondary)	2023-24	1434
Teaching Learning Materials for implementation of Innovative pedagogies	2023-24	353652
Teacher Resource Material/Activity Handbook	2023-24	28000
LEP (Class VI - VIII)	2023-24	89158
LEP (Class IX - XII)	2023-24	57999
Assessment at State level (Elementary)	2023-24	153360

Composite School Grant	2023-24	110000
Science Programme	2023-24	53543
Maths Programme	2023-24	8410
Sasthrapadam - Science Programme	2023-24	5996
Child Friendly Furniture	2023-24	150000
BALA Features	2023-24	30000
Outdoor Play Materials	2023-24	120000
Support to Pre Primary - Existing	2023-24	112000
Financial Support for Teacher Salary (Elementary)	2023-24	2078610
Rani Laxmibai Atma Raksha Prashikshan	2023-24	70000
Special Project for Equity	2023-24	90000
Adolescent Programme for Girls Students	2023-24	31625
Provision for children with special needs (CWSN)	2023-24	10077381
VHSE	2023-24	135600
2022-23 - STARS		
SIG Component 2: Improved Learning Assessment Systems	2022-23	476184
SIG Component 3: Improved Teacher Performance and Classroom Practice	2022-23	363185
SIG Component 4: Strengthened Service Delivery	2022-23	111875
SIG Component 5: Vocational Education and Training	2022-23	2150000
2023-24 - STARS		
SIG Component 1: Strengthened Early Years Education	2023-24	3850000
SIG Component 2: Improved Learning Assessment Systems	2023-24	10504
SIG Component 3: Improved Teacher Performance and Classroom Practice	2023-24	750740
SIG Component 4: Strengthened Service Delivery	2023-24	14332

Sl.No	Name of School	Year	Amount Sanctioned
1	Govt. Muhammadans HS LPS Alappuzha	2022 - 23	10.00 lakh
2	GLPS Kalarcode, Alappuzha	2022 - 23	10.00 lakh
3	Govt. CYMA Alappuzha	2022 -23	10.00 Lakh
4	Govt. Muslim LPGS Punnapra, Alappuzha	2023 -24	7.50 lakh
5	GUPS Thiruvampady, Alappuzha	2023 - 24	7.50 lakh
6	GUPS Aryad North, Alappuzha	2023 -24	7.50 lakh
7	Govt. HS LPS Aryad, Alappuzha	2023 -24	7.50 lakh
8	GHS Mannachery, Cherthala	2021 - 22	10.00 lakh
9	GLPS Ponnad, Cherthala	2023 -24	7.50 lakh
10	GHS LPS Kalavoor, Cherthala	2022 -23	10.00 lakh
11	GSMMGHSS SL Puram, Cherthala	2022 - 23	10.00 lakh
12	GHS Pollathai, Cherthala	2023 - 24	7.50 lakh
13	SCMGUPS Chettikad, Cherthala	2023 - 24	7.50 lakh
14	GUPS Poonthoppil bhagom, Alappuzha	2023 - 24	7.50 lakh