



GOVERNMENT OF KERALA

**SUPPLEMENTARY
DEMANDS FOR GRANTS
OF THE
GOVERNMENT OF KERALA
FOR
2024-25**

The recommendation of the Governor required
under Article 203(3) of the Constitution
read with Article 205 *ibid* has been obtained

February, 2025

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INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 52852.23 crore included in this volume comprise of the Final Batch of Supplementary Demands for Grants of the State Government relating to the financial year 2024-25 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on REVENUE ACCOUNT	7723.76	999.52	8723.28
Expenditure on CAPITAL ACCOUNT	5123.74	196.67	5320.41
LOANS AND ADVANCES	606.60	38201.94	38808.54
Total	13454.10	39398.13	52852.23

The Supplementary Demands for Grants include a total provision of ₹ 52852.23 crore, out of which ₹ 10121.75 crore is towards Plan expenditure and ₹ 42730.48 crore is towards Non-Plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25

Sl.No.	Number and Title of Demands	Amount (Rupees in thousands)			Page
		Revenue	Capital	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1	I STATE LEGISLATURE	Voted: 89029 Charged: 1800	...	89029 1800	1
2	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted: 60001	...	60001	4
3	III ADMINISTRATION OF JUSTICE	Voted: 1186468 Charged: 58266	...	1186468 58266	5
4	IV ELECTIONS	Voted: 3045605	...	3045605	12
5	V GOODS AND SERVICES TAX, AGRICULTURAL INCOME TAX AND SALES TAX	Voted: 70300	...	70300	14
6	VI LAND REVENUE	Charged: 5561	...	5561	15
7	VII STAMPS AND REGISTRATION	Charged: 390	...	390	16
8	VIII EXCISE	Voted: 86890 Charged: 1480	...	86890 1480	17
9	IX TAXES ON VEHICLES	Voted: 36780	...	36780	19
10	DEBT CHARGES	Charged: 9477540	...	9477540	20
11	X TREASURY AND ACCOUNTS	Voted: 56000	...	56000	23
12	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted: 180638	...	180638	24
13	XII POLICE	Voted: 1 Charged: ...	... 861	1 861	26
14	XIII JAILS	Voted: 198106	...	198106	28
15	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Charged: 833	...	833	30
16	XV PUBLIC WORKS	Voted: 701600 Charged: 4656	... 1256031	701600 1260687	31
17	XVI PENSION AND MISCELLANEOUS	Voted: 30201163 Charged: 22357	... ...	30201163 22357	33
18	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted: 2603889 Charged: 19169	2161974 7941	4765863 27110	36
19	XVIII MEDICAL AND PUBLIC HEALTH	Voted: 3976238 Charged: 5	3271399 138	7247637 143	45
20	XIX FAMILY WELFARE	Voted: 1972439 Charged: 100	... ...	1972439 100	58
21	XX WATER SUPPLY AND SANITATION	Voted: ...	9019352	9019352	60
22	XXI HOUSING	Voted: 201440	...	201440	61
23	XXII URBAN DEVELOPMENT	Voted: 1797501 Charged: ...	131521 509150	1929022 509150	62
24	XXIII INFORMATION AND PUBLICITY	Voted: 97979 Charged: 507	... ...	97979 507	65
25	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted: 3	...	3	66
26	XXV WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/ OTHER BACKWARD CLASSES AND MINORITIES	Voted: 1000000	...	1000000	68
27	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted: ...	10946800	10946800	69
28	XXIX AGRICULTURE	Voted: ... Charged: 3482	1284086 51235	1284086 54717	70

SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25

Sl.No.	Number and Title of Demands	<i>Amount (Rupees in thousands)</i>			Page
		Revenue	Capital	Total	
(1)	(2)	(3)	(4)	(5)	(6)
29	XXX FOOD	Voted: 2194423 Charged: 398627	... ...	2194423 398627	73
30	XXXIII FISHERIES	Voted: 179005 Charged: ...	805333 28680	984338 28680	75
31	XXXIV FOREST	Voted: 1	200000	200001	79
32	XXXV PANCHAYAT	Voted: ...	400574	400574	81
33	XXXVI RURAL DEVELOPMENT	Voted: 1 Charged: 14	... ...	1 14	83
34	XXXVII INDUSTRIES	Voted: ...	278010	278010	84
35	XXXVIII IRRIGATION	Voted: 10219 Charged: ...	529612 102184	539831 102184	86
36	XXXIX POWER	Voted: 5555025	561080	6116105	89
37	XL PORTS	Voted: ...	8568957	8568957	92
38	XLI TRANSPORT	Voted: ... Charged: ...	17723363 157990	17723363 157990	93
39	XLII TOURISM	Voted: ...	629244	629244	95
40	PUBLIC DEBT REPAYMENT	Charged: ...	381871915	381871915	96
41	XLVI SOCIAL SECURITY AND WELFARE	Voted: 21736900 Charged: 404	792000 ...	22528900 404	98
		Total:	87232835	441289430	528522265
		Total Voted:	77237644	57303305	134540949
		Total Charged:	9995191	383986125	393981316

DEMAND No. I
STATE LEGISLATURE

(See page 1 of Volume I of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1370219	...	1370219
	Charged:	7706	...	7706
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	89029	...	89029
	Charged:	1800	...	1800
Total (Original plus Supplementary):		1468754	...	1468754
	Voted:	1459248	...	1459248
	Charged:	9506	...	9506

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
02 STATE/UNION TERRITORY LEGISLATURES				
101 LEGISLATIVE ASSEMBLY				
99 Legislative Assembly				
01 Salaries				
4 Medical Reimbursement				
	<i>Charged:</i>	...	300	300 (a)
04 Travel Expenses				
1 Tour T. A				
	<i>Charged:</i>	...	1500	1500 (b)
05 Office Expenses				
1 Water Charges				
	Voted:	...	672	672 (c)
34 Other Charges				
3 Other items				
	Voted:	...	23100	23100 (d)
96 Offset Printing Press in the Legislature Complex				
19 Machinery and Equipment				
	Voted:	...	2250	2250 (e)
103 LEGISLATIVE SECRETARIAT				
99 Legislative Secretariat				
01 Salaries				
4 Medical Reimbursement				
	Voted:	...	173	173 (f)
6 Overtime Allowance				
	Voted:	...	32562	32562 (g)
04 Travel Expenses				
1 Tour T. A				
	Voted:	...	1860	1860 (h)

SUPPLEMENTARY DEMANDS FOR GRANTS 2024-25

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
21 Motor Vehicles			
2 Repairs and Maintenance			
Voted:	...	39	39 (i)
34 Other Charges			
3 Other items			
Voted:	...	1300	1300 (j)
97 Computer Based Information System for Legislature Secretariat/MLAs			
Voted:	20000	...	20000 (k)
96 Kerala Legislative Assembly Media and Parliamentary Study Centre			
(01) Media			
Voted:	5023	...	5023 (l)
104 LEGISLATORS' HOSTEL			
99 Legislators' Hostel			
01 Salaries			
6 Overtime Allowance			
Voted:	...	1994	1994 (m)
04 Travel Expenses			
1 Tour T. A			
Voted:	...	56	56 (n)
Total Revenue Section	25023	65806	90829
Voted:	25023	64006	89029
Charged:	...	1800	1800
Total (Supplementary)	25023	65806	90829
Voted:	25023	64006	89029
Charged:	...	1800	1800

- (a) The supplementary appropriation is to meet the expenditure anticipated in excess of sanctioned appropriation.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.9210/2024/Fin dated 11.12.2024 towards travel expenses.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.269/2025/Fin dated 10.01.2025 towards water charges.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4449/2024/Fin dated 05.06.2024, G.O.(Rt) No.6186/2024/Fin dated 13.08.2024 and G.O.(Rt) No.8584/2024/Fin dated 20.11.2024 towards refund of cost of books to MLAs and payments in connection with the International Book Festival 2025.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4353/2024/Fin dated 30.05.2024 towards the payment of HMT Paper Cutting Machine purchased for the Printing Press in Legislature Secretariat.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9031/2024/Fin dated 06.12.2024 to clear the medical reimbursement claims.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3487/2024/Fin dated 18.04.2024, G.O.(Rt) No.4537/2024/Fin dated 10.06.2024, G.O.(Rt) No.6607/2024/Fin dated 31.08.2024 and G.O.(Rt) No.7802/2024/Fin dated 21.10.2024 towards the payment of overtime allowance.
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8407/2024/Fin dated 13.11.2024, G.O.(Rt) No.9032/2024/Fin dated 06.12.2024 and G.O.(Rt) No.703/2025/Fin dated 24.01.2025 towards travel allowances.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9351/2024/Fin dated 17.12.2024 towards repairs and maintenance charges of office vehicles.

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- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4753/2024/Fin dated 18.06.2024 and G.O.(Rt) No.142/2025/Fin dated 06.01.2025 for the Constituent Assembly Debates Translation Project.
 - (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6987/2024/Fin dated 13.09.2024 to settle claims under Computer Based Information System.
 - (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4542/2024/Fin dated 11.06.2024 and G.O.(Rt) No.8290/2024/Fin dated 07.11.2024 for K-LAMPS.
 - (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4016/2024/Fin dated 14.05.2024, G.O.(Rt) No.4537/2024/Fin dated 10.06.2024, G.O.(Rt) No.6607/2024/Fin dated 31.08.2024 and G.O.(Rt) No.7802/2024/Fin dated 21.10.2024 for the disbursement of overtime allowance.
 - (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9334/2024/Fin dated 16.12.2024 towards travel allowances.
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DEMAND No.II
HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF

(See page 8 of Volume I of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	6197906	...	6197906
	Charged:	2366677	...	2366677
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	60001	...	60001
	Charged:	...	...	...
Total (Original plus Supplementary):		8624584	...	8624584
	Voted:	6257907	...	6257907
	Charged:	2366677	...	2366677

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
*87 AIS e-Services Portal Development Project				
34 Other Charges				
3 Other items				
	Voted:	1	...	1 (a)
092 OTHER OFFICES				
92 Development and Innovation Strategic Council of Kerala – (K-Disc)				
34 Other Charges				
3 Other items				
	Voted:	30000	...	30000 (b)
87 Knowledge Economy Fund				
	Voted:	30000	...	30000 (b)
	Total Revenue Section	60001	...	60001
	Voted:	60001	...	60001
	Charged:	...	...	...
	Total (Supplementary)	60001	...	60001
	Voted:	60001	...	60001
	Charged:	...	...	...

* New Head of Account

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards design, development and implementation of AIS e-Service Portal as sanctioned vide G.O.(Rt) No.3084/2024/GAD dated 09.07.2024.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.286/2025/Fin dated 10.01.2025 for implementing the plan schemes under K-DISC and Knowledge Economy Fund.

DEMAND No. III
ADMINISTRATION OF JUSTICE

(See page 49 of Volume I of Demands for Grants 2024-25 and page 1 of Supplementary Demands for Grants, July 2024)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 10787097	...	10787097
	Charged: 1974243	...	1974243
Supplementary Grants /	Voted: 3	...	3
Appropriation obtained:	Charged: 1	...	1
Supplementary Estimate of	Voted: 1186468	...	1186468
the amount now required:	Charged: 58266	...	58266
Total (Original plus Supplementary):	14006078	...	14006078
	Voted: 11973568	...	11973568
	Charged: 2032510	...	2032510

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2014 ADMINISTRATION OF JUSTICE			
102 HIGH COURT			
99 High Court			
01 Salaries			
4 Medical Reimbursement			
	<i>Charged:</i>	...	12000 (a)
04 Travel Expenses			
1 Tour T. A			
	<i>Charged:</i>	...	1156 (b)
2 Transfer T. A.			
	<i>Charged:</i>	...	9717 (c)
05 Office Expenses			
1 Water Charges			
	<i>Charged:</i>	...	300 (d)
2 Electricity Charges			
	<i>Charged:</i>	...	11800 (e)
21 Motor Vehicles			
1 Purchase of Vehicles			
	<i>Charged:</i>	...	17253 (f)
34 Other Charges			
3 Other items			
	<i>Charged:</i>	...	3040 (g)
91 Training Programme			
	<i>Charged:</i>	...	3000 (h)
103 SPECIAL COURTS			
99 Additional Chief Judicial Magistrate's Court to			
Function as a Special Court for the Trial of			
Economic Offences Under Specified Central Acts			
01 Salaries			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
5 Other Allowances			
Voted:	...	1570	1570 (i)
97 Special Court for the Trial of Criminal Cases against MPs / MLAs			
01 Salaries			
5 Other Allowances			
Voted:	...	1320	1320 (i)
96 Setting up of Fast Track Special Courts for the Trial of POCSO Cases (60%CSS)			
(01) Setting up of Fast Track Special Courts for the Trial of POCSO Cases (60%CSS) Central share			
01 Salaries			
4 Medical Reimbursement			
Voted:	1000	...	1000 (j)
5 Other Allowances			
Voted:	354057	...	354057 (i)
04 Travel Expenses			
2 Transfer T. A.			
Voted:	20176	...	20176 (k)
05 Office Expenses			
2 Electricity Charges			
Voted:	1000	...	1000 (j)
4 Other Items			
Voted:	1000	...	1000 (j)
06 Rent, Rates and Taxes			
Voted:	12000	...	12000 (j)
94 Setting up of Special Courts/Benches under the Protection of Civil Rights SC/ST (Prevention of Atrocities) Act (50%CSS)			
(03) Salary Claims Processed through SPARK			
01 Salaries			
1 Pay			
Voted:	63712	...	63712 (l)
2 Dearness Allowance			
Voted:	8784	...	8784 (l)
3 House Rent Allowance			
Voted:	2982	...	2982 (l)
4 Medical Reimbursement			
Voted:	1075	...	1075 (l)
5 Other Allowances			
Voted:	15587	...	15587 (i)
105 CIVIL AND SESSIONS COURTS			
99 Civil and Sessions Courts			
*1 Salaries			
1 Pay			
Voted:	...	1	1 (m)
5 Other Allowances			
Voted:	...	46126	46126 (i)
04 Travel Expenses			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
1 Tour T. A	Voted: ...	3000	3000 (n)
2 Transfer T. A.	Voted: ...	46512	46512 (o)
05 Office Expenses			
2 Electricity Charges	Voted: ...	8000	8000 (n)
21 Motor Vehicles			
1 Purchase of Vehicles	Voted: ...	5900	5900 (p)
98 Motor Accidents Claims Tribunals			
01 Salaries			
5 Other Allowances	Voted: ...	55119	55119 (i)
04 Travel Expenses			
2 Transfer T. A.	Voted: ...	7985	7985 (o)
21 Motor Vehicles			
1 Purchase of Vehicles	Voted: ...	4800	4800 (p)
92 Special Courts(SPE/CBI)			
01 Salaries			
5 Other Allowances	Voted: ...	4014	4014 (i)
04 Travel Expenses			
2 Transfer T. A.	Voted: ...	1252	1252 (o)
108 CRIMINAL COURTS			
99 Criminal Courts			
*1 Salaries			
1 Pay	Voted: ...	1	1 (q)
5 Other Allowances	Voted: ...	136100	136100 (i)
04 Travel Expenses			
1 Tour T. A	Voted: ...	1500	1500 (r)
2 Transfer T. A.	Voted: ...	33542	33542 (o)
06 Rent, Rates and Taxes	Voted: ...	2326	2326 (s)
114 LEGAL ADVISERS AND COUNCELS			
99 Law Officers			
01 Salaries			
4 Medical Reimbursement	Voted: ...	1268	1268 (t)
05 Office Expenses			
4 Other Items	Voted: ...	1047	1047 (u)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
34 Other Charges			
3 Other items			
Voted:	...	19000	19000 (v)
93 Kerala State Legal Services Authority			
01 Salaries			
4 Medical Reimbursement			
Voted:	...	2078	2078 (w)
06 Rent, Rates and Taxes			
Voted:	...	1493	1493 (w)
34 Other Charges			
3 Other items			
Voted:	...	19000	19000 (v)
97 Hire Charges of Motor Vehicles			
Voted:	...	1439	1439 (w)
88 Payment of Remuneration to the accredited mediators under KeLSA			
Voted:	...	35533	35533 (x)
116 STATE ADMINISTRATIVE TRIBUNALS			
99 Kerala Administrative Tribunal			
18 Maintenance			
Voted:	...	3962	3962 (y)
99 Information Technology			
Voted:	3525	2350	5875 (z)
117 FAMILY COURTS			
99 Family Courts			
01 Salaries			
4 Medical Reimbursement			
Voted:	...	1000	1000 (w)
5 Other Allowances			
Voted:	...	22940	22940 (i)
04 Travel Expenses			
1 Tour T. A			
Voted:	...	1500	1500 (r)
2 Transfer T. A.			
Voted:	...	11682	11682 (o)
05 Office Expenses			
4 Other Items			
Voted:	...	2000	2000 (aa)
21 Motor Vehicles			
1 Purchase of Vehicles			
Voted:	...	19100	19100 (p)
120 E-Courts			
99 Implementation of E-Courts			
Voted:	...	46030	46030 (ab)
800 OTHER EXPENDITURE			
93 Provision for Satisfying the Supreme Court Directions to Provide Better Service Conditions to Judicial Officers			
18 Maintenance			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Voted:	...	14000	14000 (ac)
34 Other Charges			
3 Other items			
Voted:	...	3116	3116 (ad)
89 Fast Track Courts Established Under 11th Finance Commission Recommendations			
01 Salaries			
5 Other Allowances			
Voted:	...	57309	57309 (i)
04 Travel Expenses			
2 Transfer T. A.			
Voted:	...	13307	13307 (o)
88 Gram Nyayalayas			
04 Travel Expenses			
2 Transfer T. A.			
Voted:	...	5438	5438 (o)
18 Maintenance			
Voted:	...	7441	7441 (ae)
86 Improvement of Justice Delivery – 13th Finance Commission Recommendation			
01 Salaries			
5 Other Allowances			
Voted:	...	41853	41853 (i)
04 Travel Expenses			
2 Transfer T. A.			
Voted:	...	4785	4785 (o)
78 Establishment of Research and Study Center in Memorial of Justice V.R.Krishna Iyyer.			
Voted:	...	3831	3831 (af)
Total Revenue Section	484898	759836	1244734
Voted:	484898	701570	1186468
Charged:	...	58266	58266
Total (Supplementary)	484898	759836	1244734
Voted:	484898	701570	1186468
Charged:	...	58266	58266

* New Head of Account

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.565/2025/Fin dated 20.01.2025 and to meet the requirement on expenditure anticipated in excess of sanctioned appropriation towards medical reimbursement.
- (b) The supplementary appropriation is to regularise the additional expenditure authorized in G.O.(Rt) No.565/2025/Fin dated 20.01.2025 to meet the travel expenses.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4913/2024/Fin dated 21.06.2024, G.O.(Rt) No.6362/2024/Fin dated 19.08.2024 and G.O.(Rt) No.6363/2024/Fin dated 19.08.2024 to settle the arrears of transfer TA as per the recommendation of second National Judicial Pay Commission.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.565/2025/Fin dated 20.01.2025 towards water charges.
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.565/2025/Fin dated 20.01.2025 to settle the claims of electricity charges.

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- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5599/2024/Fin dated 19.07.2024, G.O.(Rt) No.6434/2024/Fin dated 23.08.2024, G.O.(Rt) No.7458/2024/Fin dated 07.10.2024 and G.O.(Rt) No.499/2025/Fin dated 18.01.2025 towards the purchase of vehicles for the use of Hon'ble Judges, High Court of Kerala, as sanctioned in G.O.(Rt) No.2103/2024/Home dated 25.07.2024, G.O.(Rt) No.1512/2024/Home dated 30.05.2024 and also for the shifting of goods in the High Court.
- (g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.361/2025/Fin dated 13.01.2025 to disburse the post retirement benefits of former Chief Justices and Judges.
- (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.564/2025/Fin dated 20.01.2025 towards training programmes.
- (i) The supplementary grant moved is to meet the requirement anticipated in excess of sanctioned appropriation towards the disbursement of arrears of allowances of Judicial Officers due to the implementation of second National Judicial Pay Commission recommendations as per G.O.(Ms) No.66/2024/Home dated 04.03.2024.
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4349/2024/Fin dated 30.05.2024 to settle the claims of medical reimbursement and various establishment charges.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4349/2024/Fin dated 30.05.2024 and G.O.(Rt) No.6189/2024/Fin dated 13.08.2024 to meet the transfer TA claims.
- (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3205/2024/Fin dated 04.04.2024 to meet the salary expenses of Special Court Benches established under the Protection of Civil Rights SC/ST (Prevention of Atrocities) Act.
- (m) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of Special designated court under Banning of Unregulated Deposit Schemes Act for the trial of popular finance scam cases of the state at Alappuzha District.
- (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.593/2025/Fin dated 22.01.2025 to meet the establishment expenses of various courts.
- (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6188/2024/Fin dated 13.08.2024 to meet the transfer TA claims of various courts.
- (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5599/2024/Fin dated 19.07.2024 to meet the expenses towards the purchase of vehicles for the use of Judicial Officers as sanctioned in G.O.(Rt) No.49/2024/Home dated 04.01.2024, G.O.(Rt) No.1418/2024/Home dated 21.05.2024 and G.O.(Rt) No.1419/2024/Home dated 21.05.2024.
- (q) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the setting up of a Special Court of Judicial Magistrate of the First Class for the trial of cases under section 138 of Negotiable Instruments Act, 1881 (Central Act 26 of 1881) at Kollam as per G.O.(Ms.) No.241/2024/ Home dated 17.11.2024.
- (r) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6529/2024/Fin dated 28.08.2024 to meet the travel expenses of various courts.
- (s) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7353/2024/Fin dated 04.10.2024 and G.O.(Rt) No.551/2025/Fin dated 20.01.2025 to meet the rent charges.
- (t) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5364/2024/Fin dated 08.07.2024 to meet the medical reimbursement claims.
- (u) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.467/2025/Fin dated 17.01.2025 to meet various office expenses.
- (v) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7060/2024/Fin dated 23.09.2024 and G.O.(Rt) No.7122/2024/Fin dated 25.09.2024 to settle 50 percent of arrears of honorarium to the mediators of Kerala State Mediation Centre for the period up to 31.12.2023 in compliance with the Judgment dated 31.07.2024 in WP(C) No.15682/2024.
- (w) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6829/2024/Fin dated 06.09.2024 to meet the various establishment expenses of Kerala State Legal Services Authority.
- (x) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9594/2024/Fin dated 27.12.2024 towards the payment of balance amount out of the revised arrear amount of Rs.730.5 Lakh for the full compliance of the Judgment dated 31.07.2024 in WP(C) No.15682/2024.
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- (y) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9555/2024/Fin dated 26.12.2024 towards the fixing of GI Sheet at the open terrace of the existing building and other maintenance charges.
 - (z) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6105/2024/Fin dated 09.08.2024, G.O.(Rt) No.8178/2024/Fin dated 05.11.2024 and G.O.(Rt) No.8436/2024/Fin dated 14.11.2024 to meet the IT related expenses.
 - (aa) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7353/2024/Fin dated 04.10.2024 to disburse the sitting fee to the Additional Counsellors.
 - (ab) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4309/2024/Fin dated 29.05.2024 towards the disbursement of salary for technical man power and for the payment to BSNL in connection with WAN connectivity charges for Court complexes in the District Judiciary.
 - (ac) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7308/2024/Fin dated 03.10.2024 to meet the maintenance charges of the residential quarters of the Judicial Officers in compliance with the Judgment dated 04.01.2024 in WP(C) No.643/2015 of the Honorable Supreme Court of India.
 - (ad) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5800/2024/Fin dated 27.07.2024 towards making available copies of the new Laws namely the Bharatiya Nyaya Sanhita 2023, Bharatiya Nagarik Suraksha Sanhita 2023 and Bharatiya Sakshya Adhinyam 2023 in the Courts of District Judiciary.
 - (ae) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4755/2024/Fin dated 18.06.2024 for executing urgent constructions/maintenance works in buildings owned by the Local Self Government Department presently accommodating Gram Nyayalayas.
 - (af) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3847/2024/Fin dated 04.05.2024 towards the establishment of Research and Study Center in Memorial of Justice V.R.Krishna Iyer.
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**DEMAND No.IV
ELECTIONS**

(See page 78 of Volume I of Demands for Grants 2024-25)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1956516	...	1956516
	Charged:	1	...	1
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	3045605	...	3045605
	Charged:	...	...	...
Total (Original plus Supplementary):		5002122	...	5002122
	Voted:	5002121	...	5002121
	Charged:	1	...	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2015 ELECTIONS				
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS				
99 Assembly and Parliament				
34 Other Charges				
3 Other items				
	Voted:	...	200000	200000 (a)
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT				
99 Loksabha				
34 Other Charges				
3 Other items				
	Voted:	...	2538829	2538829 (b)
45 P.O.L.				
	Voted:	...	51776	51776 (c)
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE				
99 Legislative Assembly				
34 Other Charges				
3 Other items				
	Voted:	...	50000	50000 (d)
109 CHARGES FOR CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES				
99 Conduct of Elections to Panchayats/Local Bodies				
34 Other Charges				
3 Other items				
	Voted:	...	205000	205000 (e)
Total Revenue Section		...	3045605	3045605
	Voted:	...	3045605	3045605
	Charged:	...	...	...

Total (Supplementary)	...	3045605	3045605
Voted:	...	3045605	3045605
Charged:	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6789/2024/Fin dated 05.09.2024 towards the payment of honorarium to Booth Level Officers and for meeting other requirements of the Election Department.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3458/2024/Fin dated 18.04.2024, G.O.(Rt) No.3507/2024/Fin dated 19.04.2024, G.O.(Rt) No.5367/2024/Fin dated 08.07.2024, G.O.(Rt) No.6539/2024/Fin dated 29.08.2024 and G.O.(Rt) No.8591/2024/Fin dated 20.11.2024 towards the requirements in connection with the Lok Sabha Election, 2024.
- (c) The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.3507/2024/Fin dated 19.04.2024 and G.O.(Rt) No.6539/2024/Fin dated 29.08.2024 towards the fuel charges in connection with the Lok Sabha Election, 2024 and the bye-election in Wayanad Parliament constituency.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6539/2024/Fin dated 29.08.2024 and G.O.(Rt) No.8065/2024/Fin dated 30.10.2024 towards the requirements in connection with bye-elections in the Palakkad and Chelakkara Assembly Constituencies.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7272/2024/Fin dated 01.10.2024 and G.O.(Rt) No.9208/2024/Fin dated 11.12.2024 towards the purchase of new Multi-Post Electronic Voting Machines for the General Elections 2025 to Local Self Government Institutions.

DEMAND No.V
GOODS AND SERVICES TAX, AGRICULTURAL INCOME TAX AND SALES TAX

(See page 87 of Volume I of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	4109316	...	4109316
	Charged:	6500	...	6500
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	70300	...	70300
	Charged:	...	...	...
Total (Original plus Supplementary):		4186116	...	4186116
	Voted:	4179616	...	4179616
	Charged:	6500	...	6500

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2043 COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001 DIRECTION AND ADMINISTRATION				
91 Advance user Charges Payable to Goods And Services Tax Network				
	Voted:	...	70300	70300 (a)
	Total Revenue Section	...	70300	70300
	Voted:	...	70300	70300
	Charged:	...	...	...
	Total (Supplementary)	...	70300	70300
	Voted:	...	70300	70300
	Charged:	...	...	...

(a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9197/2024/Fin dated 11.12.2024 to provide the amount to the GSTN towards the Advance User Charges (AUC) as the second installment for the FY 2024-25 payable by the Government of Kerala.

DEMAND No. VI
LAND REVENUE

(See page 102 of Volume I of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	8205316	...	8205316
	Charged:	145	...	145
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	...	...
	Charged:	5561	...	5561
Total (Original plus Supplementary):		8211022	...	8211022
	Voted:	8205316	...	8205316
	Charged:	5706	...	5706

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2029 LAND REVENUE				
101 COLLECTION CHARGES				
99 Village Establishment				
34 Other Charges				
3 Other items				
	<i>Charged:</i>	...	5561	5561 (a)
	Total Revenue Section	...	5561	5561
	Voted:	...	...	...
	Charged:	...	5561	5561
	Total (Supplementary)	...	5561	5561
	Voted:	...	...	...
	Charged:	...	5561	5561

(a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3396/2024/Fin dated 18.04.2024 towards the payment of 12% interest to Sri. Mohammed Asharaf for the amount received through the auction of land confiscated for the collection of sales tax, in compliance with the Judgments of the Honorable High Court of Kerala and the Supreme Court of India.

DEMAND No. VII
STAMPS AND REGISTRATION

(See page 116 of Volume I of Demands for Grants 2024-25 and page 3 of Supplementary Demands for Grants, July 2024)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3179135	...	3179135
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	1	...	1
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	...	...
	Charged:	390	...	390
Total (Original plus Supplementary):		3179526	...	3179526
	Voted:	3179136	...	3179136
	Charged:	390	...	390

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2030 STAMPS AND REGISTRATION				
02 STAMPS NON-JUDICIAL				
102 EXPENSES ON SALES OF STAMPS				
99 Expenses on sales of stamps	Charged:	...	390	390 (a)
Total Revenue Section		...	390	390
	Voted:	...	...	...
	Charged:	...	390	390
Total (Supplementary)		...	390	390
	Voted:	...	...	...
	Charged:	...	390	390

(a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6229/2024/Fin dated 14.08.2024 and G.O.(Rt) No.7784/2024/Fin dated 19.10.2024 for settling the payment to Sri. Sundaresh Shenoi in compliance with the Judgment dated 07.03.2019 in OS No. 327/2017 of the Munsif Court, Kochi.

**DEMAND No. VIII
EXCISE**

(See page 124 of Volume I of Demands for Grants 2024-25)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	3716025	...	3716025
	Charged:	500	...	500
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	86890	...	86890
	Charged:	1480	...	1480
Total (Original plus Supplementary):		3804895	...	3804895
	Voted:	3802915	...	3802915
	Charged:	1980	...	1980

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2039 STATE EXCISE				
001 DIRECTION AND ADMINISTRATION				
99 Superintendence				
01 Salaries				
1 Pay	Voted:	...	34640	34640 (a)
6 Overtime Allowance	Charged:	...	175	175 (b)
34 Other Charges				
3 Other items	Charged:	...	1305	1305 (c)
98 Range Offices				
01 Salaries				
1 Pay	Voted:	...	52250	52250 (a)
	Total Revenue Section	...	88370	88370
	Voted:	...	86890	86890
	Charged:	...	1480	1480
	Total (Supplementary)	...	88370	88370
	Voted:	...	86890	86890
	Charged:	...	1480	1480

- (a) The supplementary grant moved is to accommodate a portion of the arrears on account of 11th Pay Revision.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5086/2024/Fin dated 27.06.2024 for settling the claims of overtime allowance in compliance with the orders of the Kerala Administrative Tribunal.

- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5043/2024/Fin dated 26.06.2024 for the payment of interest at the rate of 6% for the amount remitted by M/s Chemplast Sanmar Limited to Government of Kerala for transporting Methanol (Methyl alcohol), in compliance with the orders of the Honorable High Court of Kerala, G.O.(Rt) No.7550/2024/Fin dated 09.10.2024 for clearing the satisfaction of court decree in WP(C) No. 3350/2017 of the Hon'ble High Court of Kerala filed by Mr. Francis Layans and G.O.(Rt) No.69/2025/Fin dated 03.01.2025 for satisfying the court decree in WP(C) 32085/2014 and WP(C) 12225/2014 of the Hon'ble High Court of Kerala.
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DEMAND No.IX
TAXES ON VEHICLES

(See page 131 of Volume I of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2259863	...	2259863
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	36780	...	36780
	Charged:	...	...	...
Total (Original plus Supplementary):		2296643	...	2296643
	Voted:	2296643	...	2296643
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2041 TAXES ON VEHICLES				
001 DIRECTION AND ADMINISTRATION				
99 Administration Charges				
01 Salaries				
1 Pay	Voted:	...	25880	25880 (a)
102 INSPECTION OF MOTOR VEHICLES				
99 Inspection of Motor Vehicles				
06 Rent, Rates and Taxes	Voted:	...	10900	10900 (b)
	Total Revenue Section	...	36780	36780
	Voted:	...	36780	36780
	Charged:	...	...	...
	Total (Supplementary)	...	36780	36780
	Voted:	...	36780	36780
	Charged:	...	...	...

- (a) The supplementary grant moved is to accommodate a portion of the arrears on account of 11th Pay Revision.
- (b) The supplementary grant moved is for regularising the additional expenditure authorised in G.O.(Rt) No.221/2025/Fin dated 08.01.2025 to settle the pending rent of various Sub-Regional Transport Offices under the Motor Vehicle Department.

**DEMAND No.
DEBT CHARGES**

(See page 135 of Volume I of Demands for Grants 2024-25)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: ...	...	...
	<i>Charged:</i> 288142399	...	288142399
Supplementary Grants / Appropriation obtained:	Voted: ...	...	...
	<i>Charged:</i> ...	...	...
Supplementary Estimate of the amount now required:	Voted: ...	...	...
	<i>Charged:</i> 9477540	...	9477540
Total (Original plus Supplementary):	297619939	...	297619939
	Voted: ...	...	...
	Charged: 297619939	...	297619939

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2049 INTEREST PAYMENTS			
01 INTEREST ON INTERNAL DEBT			
101 INTEREST ON MARKET LOANS			
95 Interest on Loans bearing Interest (Loans floated on or after 01-03-2018)			
(68) 6.82 % Kerala Government Stock 2032			
	<i>Charged:</i> ...	341000	341000 (a)
(69) 6.82 % Kerala Government Stock 2035			
	<i>Charged:</i> ...	341000	341000 (a)
(70) 6.80 % Kerala Government Stock 2031			
	<i>Charged:</i> ...	340000	340000 (a)
94 Interest on Loans bearing Interest (Loans floated on or after 01-11-2022)			
(99) Kerala Government Stock (New Loans)			
	<i>Charged:</i> ...	3719208	3719208 (b)
115 INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA			
99 Interest on Ways and Means Advances from Reserve Bank Of India			
	<i>Charged:</i> ...	508637	508637 (c)
97 Interest on Overdraft Account with Reserve Bank of India			
	<i>Charged:</i> ...	129560	129560 (d)
96 Interest on Special Drawing Facility from Reserve Bank of India			
	<i>Charged:</i> ...	487513	487513 (e)
123 INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
99 INTEREST ON SPECIAL SECURITIES ISSUED TO NSSF OF THE CENTRAL GOVERNMENT			
<i>Charged:</i>	...	2321648	2321648 (f)
200 INTEREST ON OTHER INTERNAL DEBTS			
89 Interest on loans from the Rural Infrastructure Development Fund of the Nabard			
<i>Charged:</i>	...	580481	580481 (g)
85 Interest on loans from Federal Bank in September 2018 on the strength of HBA to State Government Employees.			
<i>Charged:</i>	...	15000	15000 (h)
83 Interest on loans from Punjab National Bank in June 2019 on the strength of HBA to State Government Employees.			
<i>Charged:</i>	...	18000	18000 (h)
305 MANAGEMENT OF DEBT			
98 Expenditure connected with the issue of new loans and sale of security held in the Cash Balance Investment Account			
<i>Charged:</i>	...	50363	50363 (i)
03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS, ETC.			
115 INTEREST ON OTHER SAVINGS DEPOSIT			
99 State Savings Bank Deposits			
<i>Charged:</i>	...	30000	30000 (j)
05 INTEREST ON RESERVE FUNDS			
105 INTEREST ON GENERAL AND OTHER RESERVE FUNDS			
99 State Disaster Response Fund			
<i>Charged:</i>	...	197873	197873 (k)
98 State Disaster Mitigation Fund			
<i>Charged:</i>	...	297612	297612 (l)
*97 State compensatory Afforestation Fund Management and Planning Authority			
<i>Charged:</i>	...	99645	99645 (m)
Total Revenue Section	...	9477540	9477540
Voted:
Charged:	...	9477540	9477540
Total (Supplementary)	...	9477540	9477540
Voted:
Charged:	...	9477540	9477540

* New Head of Account

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7099/2024/Fin dated 24.09.2024 to cover the expenditure booked during the 1st April 2024-25, which was due on the 31st March 2023-24, as suggested by the Accountant General.
- (b) The supplementary appropriation is to meet the additional requirement towards the payment of interest to the Market Loans availed during the current financial year.

- (c) The supplementary appropriation is to meet the additional requirement towards the payment of interest on Ways and Means Advance taken by the State Government.
 - (d) The supplementary appropriation is to meet the additional requirement towards the payment of interest on Overdraft availed by the State Government.
 - (e) The supplementary appropriation is to meet the additional requirement towards the payment of interest for the Special Drawing Facility availed by the State Government.
 - (f) The supplementary appropriation is to meet the additional requirement towards the payment of interest for the loans availed against the Special Securities issued to the National Small Savings Fund (NSSF) of the Central Government.
 - (g) The supplementary appropriation is to meet the additional requirement towards the payment of interest on loans from the Rural Infrastructure Development Fund (RIDF) of the NABARD.
 - (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.197/2025/Fin dated 08.01.2025 towards the payment of interest on HBA loans of the State Government employees for the rest of the current financial year.
 - (i) The supplementary appropriation is to meet the additional requirement towards the payment of interest for the expenditure in connection with the issue of new loan and sale of security held in the Cash Balance Investment Account.
 - (j) The supplementary appropriation is to meet the additional requirement towards the payment of interest on State Savings Bank Deposits.
 - (k) The supplementary appropriation is to transfer the interest amount on the State Disaster Response Fund at the rate of Overdrafts under Overdraft Regulation Guidelines of RBI as calculated by the Accountant General for the period from 10/2023 to 09/2024 to the State Disaster Response Fund kept under the Reserve Fund of the Public Account division of the State.
 - (l) The supplementary appropriation is to transfer the interest amount on the State Disaster Mitigation Fund at the rate of Overdrafts under Overdraft Regulation Guidelines of the RBI as calculated by the Accountant General for the period from 10/2023 to 09/2024 to the State Disaster Mitigation Fund kept under the Reserve Fund of the Public Account division of the State.
 - (m) The supplementary appropriation is to satisfy 'New Service' procedure and to book the interest accrued on Compensatory Afforestation Fund Management and Planning Authority (CAMPA) funds for the period from 08/2019 to 03/2023.
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DEMAND No.X
TREASURY AND ACCOUNTS

(See page 169 of Volume I of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3756570	...	3756570
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	56000	...	56000
	Charged:	...	...	...
Total (Original plus Supplementary):		3812570	...	3812570
	Voted:	3812570	...	3812570
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2054 TREASURY AND ACCOUNTS ADMINISTRATION				
095 DIRECTORATE OF ACCOUNTS AND TREASURIES				
93 Integrated Financial Management System (IFMS)				
(02) Upgradation of infrastructure and introduction of Central Server System and ATM	Voted:	33000	...	33000 (a)
097 TREASURY ESTABLISHMENT				
98 Sub Treasury Establishment				
06 Rent, Rates and Taxes	Voted:	...	23000	23000 (b)
	Total Revenue Section	33000	23000	56000
	Voted:	33000	23000	56000
	Charged:	...	...	...
	Total (Supplementary)	33000	23000	56000
	Voted:	33000	23000	56000
	Charged:	...	...	...

(a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8809/2024/Fin dated 28.11.2024 and G.O.(Rt) No.9482/2024/Fin dated 21.12.2024 to meet the expenditure related to the Integrated Financial Management System (IFMS) pertaining to the Treasury Department.

(b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.320/2025/Fin dated 11.01.2025 to settle the rent of various Districts and Sub Treasury buildings pertaining to the Treasury Department.

DEMAND No. XI
DISTRICT ADMINISTRATION AND MISCELLANEOUS

(See page 176 of Volume I of Demands for Grants 2024-25 and page 4 of Supplementary Demands for Grants, July 2024)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	9099603	...	9099603
	Charged:	15880	...	15880
Supplementary Grants / Appropriation obtained:	Voted:	1	...	1
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	180638	...	180638
	Charged:	...	...	...
Total (Original plus Supplementary):		9296122	...	9296122
	Voted:	9280242	...	9280242
	Charged:	15880	...	15880

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2053 DISTRICT ADMINISTRATION				
094 OTHER ESTABLISHMENTS				
43 Special Staff for Acquisition of land for KIIFB				
01 Salaries				
1 Pay	Voted:	...	140325	140325 (a)
2 Dearness Allowance	Voted:	...	12155	12155 (a)
3 House Rent Allowance	Voted:	...	9926	9926 (a)
4 Medical Reimbursement	Voted:	...	150	150 (a)
5 Other Allowances	Voted:	...	1222	1222 (a)
02 Wages				
1 Pay	Voted:	...	370	370 (a)
2 Dearness Allowance	Voted:	...	27	27 (a)
3 Other Allowances	Voted:	...	35	35 (a)
4 Consolidated Pay	Voted:	...	5115	5115 (a)
5 Daily Wages	Voted:	...	1200	1200 (a)
04 Travel Expenses				
1 Tour T. A.	Voted:	...	500	500 (a)
2 Transfer T. A.				

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
	Voted:	...	250	250 (a)
4 Leave Travel Concession				
	Voted:	...	100	100 (a)
05 Office Expenses				
1 Water Charges				
	Voted:	...	113	113 (a)
2 Electricity Charges				
	Voted:	...	500	500 (a)
3 Telephone Charges				
	Voted:	...	275	275 (a)
4 Other Items				
	Voted:	...	1850	1850 (a)
06 Rent, Rates and Taxes				
	Voted:	...	1875	1875 (a)
97 Hire Charges of Motor Vehicles				
	Voted:	...	4650	4650 (a)
Total Revenue Section		...	180638	180638
Voted:		...	180638	180638
Charged:		...	...	...
Total (Supplementary)		...	180638	180638
Voted:		...	180638	180638
Charged:		...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3759/2024/Fin dated 02.05.2024 and G.O.(Rt) No.7899/2024/Fin dated 24.10.2024 to meet the establishment expenses of the special staff engaged for the acquisition of land for Kerala Infrastructure Investment Fund Board.

**DEMAND No.XII
POLICE**

(See page 206 of Volume I of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	47796290	542902	48339192
	Charged:	90344	...	90344
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1	...	1
	Charged:	...	861	861
Total (Original plus Supplementary):		47886635	543763	48430398
	Voted:	47796291	542902	48339193
	Charged:	90344	861	91205

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
2062 VIGILANCE			
105 OTHER VIGILANCE AGENCIES			
*87 Enquiry Commissioner and Special Judge, Kollam			
01 Salaries			
1 Pay			
	Voted:	...	1
	Charged:	...	1
Total Revenue Section		1	1
	Voted:	...	1
	Charged:	...	...

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
Capital Section :			
4055 CAPITAL OUTLAY ON POLICE			
207 STATE POLICE			
97 Other Buildings			
(01) Major Works			
	Charged:	861	861
Total Capital Section		861	861
	Voted:	...	...
	Charged:	861	861
Total (Supplementary)		861	862
	Voted:	...	1
	Charged:	861	861

* New Head of Account

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards salary and other establishment expenses of the new Court of Enquiry Commissioner and Special Judge, Kollam, sanctioned as per G.O.(Ms) No.9/2023/VIG dated 14.12.2023.

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- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4020/2024/Fin dated 15.05.2024 for the satisfaction of the decree in LAR 103/1987 (EP.29/2016) of the Sub Court, Pathanamthitta.
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**DEMAND No.XIII
JAILS**

(See page 252 of Volume I of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2079056	...	2079056
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	198106	...	198106
	Charged:	...	...	...
Total (Original plus Supplementary):		2277162	...	2277162
	Voted:	2277162	...	2277162
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2056 JAILS				
001 DIRECTION AND ADMINISTRATION				
98 Modernisation of Prisons				
05 Office Expenses				
3 Telephone Charges	Voted:	...	7035	7035 (a)
89 Implementation of Tetra Communication System in Central Prisons	Voted:	...	12071	12071 (b)
101 JAILS				
99 Jails				
05 Office Expenses				
1 Water Charges	Voted:	...	9000	9000 (c)
34 Other Charges				
3 Other items	Voted:	...	20000	20000 (d)
56 Feeding and Cash Doles	Voted:	...	150000	150000 (e)
Total Revenue Section		...	198106	198106
	Voted:	...	198106	198106
	Charged:	...	...	...
Total (Supplementary)		...	198106	198106
	Voted:	...	198106	198106
	Charged:	...	...	...

(a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5777/2024/Fin dated 26.07.2024, G.O.(Rt) No.7748/2024/Fin dated 18.10.2024 and G.O.(Rt) No.9131/2024/Fin dated 09.12.2024 towards the annual recurring charges of BSNL for providing video conferencing facility between jails and courts.

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- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4906/2024/Fin dated 21.06.2024 towards the Implementation of TETRA Communication System in Central Prison.
 - (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6697/2024/Fin dated 03.09.2024 towards the payment of water charges.
 - (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.245/2025/Fin dated 09.01.2025 towards the requirements on medical facilities, wages and other essential needs of the prisoners.
 - (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8489/2024/Fin dated 16.11.2024 and G.O.(Rt) No.245/2025/Fin dated 09.01.2025 and also to meet fresh requirement of Rs.500 lakh towards the procurement of food items to prisoners.
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DEMAND No. XIV
STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES

(See page 259 of Volume I of Demands for Grants 2024-25 and page 5 of Supplementary Demands for Grants, July 2024)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	6380734	84800	6465534
	Charged:	1	...	1
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	2068	...	2068
Supplementary Estimate of	Voted:	...	...	...
the amount now required:	Charged:	833	...	833
Total (Original plus Supplementary):		6383636	84800	6468436
	Voted:	6380734	84800	6465534
	Charged:	2902	...	2902

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2058 STATIONERY AND PRINTING				
103 GOVERNMENT PRESSES				
99 Government Presses				
01 Salaries				
6 Overtime Allowance				
	<i>Charged:</i>	...	833	833 (a)
	Total Revenue Section	...	833	833
	Voted:	...	...	...
	Charged:	...	833	833
	Total (Supplementary)	...	833	833
	Voted:	...	...	...
	Charged:	...	833	833

(a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5327/2024/Fin dated 06.07.2024, G.O.(Rt) No.5365/2024/Fin dated 08.07.2024, G.O.(Rt) No.5558/2024/Fin dated 18.07.2024 and G.O.(Rt) No.8256/2024/Fin dated 06.11.2024 towards the disbursement of overtime allowance in compliance with the orders of the Kerala Administrative Tribunal.

**DEMAND No. XV
PUBLIC WORKS**

(See page 280 of Volume I of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	19836164	30396695	50232859
	Charged:	29147	405001	434148
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	701600	...	701600
	Charged:	4656	1256031	1260687
Total (Original plus Supplementary):		20571567	32057727	52629294
	Voted:	20537764	30396695	50934459
	Charged:	33803	1661032	1694835

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
3054 ROADS AND BRIDGES				
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
97 Execution				
34 Other Charges				
3 Other items				
	Charged:	...	4656	4656 (a)
797 TRANSFER TO THE DEPOSIT HEAD				
SUBVENTION FROM CENTRAL ROAD & INFRASTRUCTURE FUNDS				
99 Transfer to the deposit head subvention from central road & infrastructure funds				
	Voted:	701600	...	701600 (b)
	Total Revenue Section	701600	4656	706256
	Voted:	701600	...	701600
	Charged:	...	4656	4656
Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				

Capital Section :

5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

03 STATE HIGHWAYS

101 Bridges

99 Bridges and Culverts

16 Major Works

Charged: 391 ... 391 (c)

337 Road Works

98 Developments and Improvements

16 Major Works

Charged: 14367 ... 14367 (d)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
97 Kerala State Transport Project (World Bank Aided)			
<i>Charged:</i>	<i>853229</i>	...	<i>853229 (e)</i>
04 District and other Roads			
337 Road Works			
94 Works Having Nabard Assistance-Construction and Improvement of Roads			
16 Major Works			
<i>Charged:</i>	<i>317</i>	...	<i>317 (f)</i>
80 Payment of Compensation for Land Acquisition			
<i>Charged:</i>	<i>200000</i>	...	<i>200000 (g)</i>
79 Construction of Seaport – Airport road at Kochi			
<i>Charged:</i>	<i>187727</i>	...	<i>187727 (h)</i>
Total Capital Section	1256031	...	1256031
Voted:	...	...	...
Charged:	1256031	...	1256031
Total (Supplementary)	1957631	4656	1962287
Voted:	701600	...	701600
Charged:	1256031	4656	1260687

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5827/2024/Fin dated 29.07.2024, G.O.(Rt) No.7575/2024/Fin dated 10.10.2024, G.O.(Rt) No.7574/2024/Fin dated 10.10.2024, G.O.(Rt) No.8030/2024/Fin dated 29.10.2024 and G.O.(Rt) No.8071/2024/Fin dated 30.10.2024 for satisfying various court decrees.
- (b) The supplementary grant moved is to effect transfer of funds received from Government of India in respect of Central Road and Infrastructure Fund works to the Reserve Fund.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.567/2025/Fin dated 21.01.2025 and G.O.(Rt) No.4176/2024/Fin dated 23.05.2024 for satisfying court decrees.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4635/2024/Fin dated 13.06.2024 in compliance with various LAR cases in Sub Court, Thodupuzha related to the construction of Irikkumpuzha approach road in Idukki District.
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3237/2024/Fin dated 06.04.2024, G.O.(Rt) No.5763/2024/Fin dated 26.07.2024 and G.O.(Rt) No.8033/2024/Fin dated 29.10.2024 in compliance with various Judgments of the Honorable High Court of Kerala in connection with the road works executed by KSTP.
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5354/2024/Fin dated 08.07.2024 in compliance with the Judgment in connection with the work Improvements to Moonilavu – Kadappuzha– Mudikkunnu –Mechal – Thoranathukunnu – Chakkikkavu Road.
- (g) The supplementary appropriation is to provide fund for meeting the requirement under LAR cases.
- (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8659/2024/Fin dated 22.11.2024, for complying the interim order of the Honorable Supreme Court in connection with the construction of Seaport– Airport Highway phase (II).

DEMAND No. XVI
PENSION AND MISCELLANEOUS

(See page 337 of Volume I of Demands for Grants 2024- 25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	413846908	...	413846908
	Charged:	95874	...	95874
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	30201163	...	30201163
	Charged:	22357	...	22357
Total (Original plus Supplementary):		444166302	...	444166302
	Voted:	444048071	...	444048071
	Charged:	118231	...	118231

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
2071 PENSIONS AND OTHER RETIREMENT BENEFITS			
01 CIVIL			
104 GRATUITIES			
*84 Payment of Gratuity in accordance with the Payment of Gratuity Act 1972 to the Retired Employees of Government Presses.			
	<i>Charged:</i>	...	1
			1 (a)
107 CONTRIBUTION TO PENSIONS AND GRATUITIES			
96 Interest Charges on Delay in Settling Pension			
	<i>Charged:</i>	...	87
			87 (b)
115 LEAVE ENCASHMENT BENEFITS			
98 Interest Component on Leave Encashment Benefits (Terminal Surrender)			
	<i>Charged:</i>	...	82
			82 (c)
200 OTHER PENSIONS			
96 Pensionary benefits to the retired KAT members.			
	<i>Charged:</i>	...	10773
			10773 (d)
2075 MISCELLANEOUS GENERAL SERVICES			
103 STATE LOTTERIES			
95 Net Proceeds of Lotteries transferred to Karunya Benevolent Fund			
	Voted:	...	861000
			861000 (e)
795 IRRECOVERABLE LOANS WRITE OFF.			
99 Irrecoverable Temporary Loans and Advances -Write Off			
	Voted:	...	617
			617 (f)
800 OTHER EXPENDITURE			
80 Land Acquisition for Establishment of Naval Academy at Ezhimala			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<i>Charged:</i>	...	11414	11414 (g)
72 Miscellaneous Payments and Other Liabilities			
(02) Refund of Amounts Resumed from the Idling Treasury Accounts			
<i>Voted:</i>	29339546	...	29339546 (h)
Total Revenue Section	29339546	883974	30223520
<i>Voted:</i>	29339546	861617	30201163
<i>Charged:</i>	...	22357	22357
Total (Supplementary)	29339546	883974	30223520
<i>Voted:</i>	29339546	861617	30201163
<i>Charged:</i>	...	22357	22357

* New Head of Account

- (a) The token supplementary appropriation is to satisfy 'New Service' procedure and to incur expenditure towards the gratuity payable to the retirees of Government Presses under the Payment of Gratuity Act-1972 in compliance with the Judgment of the Hon'ble High Court.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4422/2024/Fin dated 03.06.2024 in compliance with the Judgment dated 13.07.2023 in OA No.102/2021 filed before the Hon'ble Central Administrative Tribunal by Sri. Gopalakrishnan S IFS(Rtd) for making payment of interest for the delay in disbursing pension.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.9611/2024/Fin dated 28.12.2024 to comply with the Judgment of the Hon'ble High Court of Kerala dated 08.11.2023 in OP(CAT) No.130/2023 and OP(CAT) No.145/2023 for the payment of interest at 8% for the delay in disbursing Terminal Surrender arrears in respect of Sri.A.K.Salim IFS(Rtd) and Sri.M. Sreedharan Nair IFS (Rtd.) and G.O.(Rt) No.9612/2024/Fin dated 28.12.2024 to comply with the Judgment of Hon'ble High Court of Kerala dated 08.11.2023 in OP(CAT) No.152/2023 for the payment of interest at 8% for the delay in disbursing Terminal Surrender arrears in respect of Sri.B.P Varghese IFS (Rtd).
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7088/2024/Fin dated 23.09.2024 in compliance with the Judgment of the Hon'ble High Court of Kerala dated 21.07.2023 in W.P.(C) No.7653/2023 & Contempt Case (C) No. 8 of 2024(S) to disburse the pensionary benefits in respect of Sri.Benny Gervacis and Sri. V. Rajendran, former Judicial Members of the Kerala Administrative Tribunal .
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6322/2024/Fin dated 17.08.2024 and G.O.(Rt) No.8491/2024/Fin dated 16.11.2024 to provide funds to the State Health Agency for settling the pending claims of the Private and Government Hospitals under the Karunya Benevolent Fund Scheme.
- (f) The supplementary grant moved is to carryout adjustments required in connection with the write off of Rs 6,16,035/- as sanctioned in the G.O.(Rt) No.9333/2024/Fin dated 16.12.2024 .
- (g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3924/2024/Fin dated 08.05.2024 to settle the enhanced claims of compensation sanctioned to satisfy the Awards of Lok Adalath in 11 LAR cases and G.O.(Rt) No.5513/2024/Fin dated 15.07.2024 in compliance with the Judgement of the Hon'ble High Court of Kerala dated 24.11.2022 in WP(C) 23527/2022 to settle the claims of enhanced compensation under 28A of LA Act in respect of the land acquired for Navel Academy at Ezhimala.

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- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3171/2024/Fin dated 02.04.2024, G.O.(Rt) No.3603/2024/Fin dated 24.04.2024, G.O.(Rt) No.3604/2024/Fin dated 24.04.2024, G.O.(Rt) No.3698/2024/Fin dated 29.04.2024, G.O.(Rt) No.3711/2024/Fin dated 29.04.2024, G.O.(Rt) No.3801/2024/Fin dated 03.05.2024, G.O.(Rt) No.3906/2024/Fin dated 07.05.2024, G.O.(Rt) No.4158/2024/Fin dated 22.05.2024, G.O.(Rt) No.4333/2024/Fin dated 30.05.2024, G.O.(Rt) No.4805/2024/Fin dated 19.06.2024, G.O.(Rt) No.5441/2024/Fin dated 11.07.2024, G.O.(Rt) No.5653/2024/Fin dated 20.07.2024, G.O.(Rt) No.5894/2024/Fin dated 01.08.2024, G.O.(Rt) No.5895/2024/Fin dated 01.08.2024, G.O.(Rt) No.5903/2024/Fin dated 01.08.2024, G.O.(Rt) No.6624/2024/Fin dated 31.08.2024, G.O.(Rt) No.6654/2024/Fin dated 02.09.2024, G.O.(Rt) No.6738/2024/Fin dated 04.09.2024, G.O.(Rt) No.6964/2024/Fin dated 12.09.2024, G.O.(Rt) No.7216/2024/Fin dated 27.09.2024, G.O.(Rt) No.7217/2024/Fin dated 27.09.2024, G.O.(Rt) No.7222/2024/Fin dated 28.09.2024, G.O.(Rt) No.7605/2024/Fin dated 14.10.2024, G.O.(Rt) No.7770/2024/Fin dated 19.10.2024, G.O.(Rt) No.7827/2024/Fin dated 22.10.2024, G.O.(Rt) No.8355/2024/Fin dated 11.11.2024, G.O.(Rt) No.8723/2024/Fin dated 25.11.2024, G.O.(Rt) No.8878/2024/Fin dated 30.11.2024, G.O.(Rt) No.9010/2024/Fin dated 05.12.2024, G.O.(Rt) No.9011/2024/Fin dated 05.12.2024, G.O.(Rt) No.9136/2024/Fin dated 09.12.2024, G.O.(Rt) No.9253/2024/Fin dated 12.12.2024, G.O.(Rt) No.9254/2024/Fin dated 12.12.2024, G.O.(Rt) No.9286/2024/Fin dated 13.12.2024 and G.O.(Rt) No.9621/2024/Fin dated 29.12.2024 to reallocate the amount resumed from various STSB/LGTSB/SSPA accounts of Government Departments, State owned PSUs/Autonomous Institutions under Government of Kerala.
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DEMAND No. XVII
EDUCATION, SPORTS, ART AND CULTURE

(See page 361 of Volume I of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	240366570	4446402	244812972
	Charged:	2100	...	2100
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	2603889	2161974	4765863
	Charged:	19169	7941	27110
Total (Original plus Supplementary):		242991728	6616317	249608045
	Voted:	242970459	6608376	249578835
	Charged:	21269	7941	29210

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2202 GENERAL EDUCATION				
01 ELEMENTARY EDUCATION				
101 GOVERNMENT PRIMARY SCHOOLS				
99 Lower Primary Schools				
34 Other Charges				
3 Other items				
	<i>Charged:</i>	...	42	42 (a)
102 ASSISTANCE TO NON GOVT.PRIMARY SCHOOLS				
99 Teaching Grant				
34 Other Charges				
3 Other items				
	<i>Charged:</i>	...	1288	1288 (b)
93 Assistance to Teachers and Ayaas in Pre-Primary classes controlled by PTA				
02 Wages				
4 Consolidated Pay				
	<i>Charged:</i>	...	2035	2035 (c)
112 Pradhan Mantri Poshan Shakthi Nirman (PM POSHAN)				
90 Pradhan Mantri Poshan Shakti Nirman				
(01) Pradhan Mantri Poshan Shakti Nirman-Central Share				
	Voted:	423027	...	423027 (d)
89 Mid Day Meal Scheme-State's Additional Assistance				
	Voted:	2180862	...	2180862 (e)
02 SECONDARY EDUCATION				
001 DIRECTION AND ADMINISTRATION				
99 Directorate of Public Instruction				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
34 Other Charges			
3 Other items			
<i>Charged:</i>	...	9677	9677 (f)
79 Challenge Fund			
<i>Charged:</i>	774	...	774 (g)
3425 OTHER SCIENTIFIC RESEARCH			
60 OTHERS			
200 ASSISTANCE TO OTHER SCIENTIFIC BODIES			
47 C-STED (Centre for Science and Technology Entrepreneurship Development)			
<i>Charged:</i>	...	5353	5353 (h)
Total Revenue Section	2604663	18395	2623058
Voted:	2603889	...	2603889
Charged:	774	18395	19169
Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Capital Section :			
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
01 GENERAL EDUCATION			
201 ELEMENTRY EDUCATION			
90 Strengthening Teaching – Learning and Results for States (STARS) (Implementing through Samagra Shiksha Kerala) (60% CSS)			
(01) Central Share			
<i>Voted:</i>	356190	...	356190 (i)
(02) State Share			
<i>Voted:</i>	237460	...	237460 (i)
202 SECONDARY EDUCATION			
99 Secondary School Buildings			
(01) Works			
<i>Voted:</i>	13145	...	13145 (j)
93 Infrastructure–School Education			
(01) Works			
<i>Voted:</i>	474933	...	474933 (k)
92 Vocational Higher Secondary Education			
(01) Works			
<i>Voted:</i>	36293	...	36293 (l)
91 Infrastructure facilities– Higher Secondary Education			
(01) Works			
<i>Voted:</i>	137117	...	137117 (m)
90 Infrastructure–Higher Secondary Education (RIDF)			
(01) Works			
<i>Voted:</i>	1155	...	1155 (n)
86 Construction of multi–storied buildings for Government Higher Secondary Schools(NABARD–RIDF)			

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
(01) Works				
	Voted:	37809	...	37809 (o)
78 Infrastructure – Secondary Education (RIDF)				
(01) Works				
	Voted:	2657	...	2657 (p)
203 UNIVERSITY AND HIGHER EDUCATION				
91 Infrastructure Development of Indian Institute of Science Education and Research,Thiruvananthapuram				
(01) Works				
	Voted:	306	...	306 (n)
88 College Infrastructure and Upgradation Programme (CIUP) Construction of Buildings for Colleges and Hostels (One Time ACA)				
(01) Works				
	Voted:	324	...	324 (q)
85 Accreditation of Colleges with National Assessment and Accreditation Council (N.A.A.C)–One Time ACA				
(01) Works				
	Voted:	333	...	333 (r)
83 Colleges Infrastructure Upgradation Programme(CIUP)				
(01) Works				
	Voted:	73887	...	73887 (s)
	<i>Charged:</i>	<i>3999</i>	...	<i>3999 (t)</i>
72 Infrastructure Upgradation, Development and maintenance of Govt.Colleges				
16 Major Works				
1 Works				
	Voted:	75558	...	75558 (u)
71 Quality Enhancement & Upgradation				
16 Major Works				
1 Works				
	Voted:	32929	...	32929 (v)
65 Establishment of Drug Testing Laboratory at Centre for Professional and Advanced Studies(CPAS), Kottayam				
	Voted:	9000	...	9000 (w)
789 SPECIAL COMPONENT PLAN FOR SHEDULED CASTES				
99 Strengthening Teaching– Learning and Results for States (STARS)				
(01) Central Share				
	Voted:	34558	...	34558 (i)
(02) State Share				
	Voted:	23039	...	23039 (i)
796 TRIBAL AREA SUB PLAN				

99 Strengthening Teaching- Learning and Results for States (STARS)				
(01) Central Share	Voted:	6475	...	6475 (i)
(02) State Share	Voted:	4317	...	4317 (i)
96 Samagra Shiksha Kerala-PM-JANMAN				
(01) Samagra Shiksha Kerala-PM-JANMAN-CENTRAL SHARE	Voted:	6000	...	6000 (x)
(02) Samagra Shiksha Kerala-PM-JANMAN-State Share	Voted:	4000	...	4000 (x)
800 OTHER EXPENDITURE				
83 Projects under LACADS-Purchase of Vehicles	Voted:	...	2000	2000 (y)
02 TECHNICAL EDUCATION				
103 TECHNICAL SCHOOLS				
99 Technical High School Buildings				
(01) Works	Voted:	3083	...	3083 (l)
96 Land Acquisition for Technical High Schools	Voted:	47000	...	47000 (z)
94 Infrastructure - Technical Schools (RIDF) - Works assigned to other agencies	Voted:	42998	...	42998 (aa)
104 POLYTECHNICS				
99 Polytechnic Buildings				
(01) Works	Voted:	45063	...	45063 (l)
90 Infrastructure - Polytechnics (RIDF) Works assigned to other agencies	Voted:	13399	...	13399 (ab)
105 Engineering/Technical Colleges and Institutes (Including Management Commercial Institutes)				
99 Buildings				
(01) Works	Voted:	13146	...	13146 (ac)
92 Govt.College of Engineering ,Kannur (One Time ACA)				
(01) Works	Voted:	6348	...	6348 (ad)
90 Development of other Engineering Colleges				
(01) Works	Voted:	46964	...	46964 (ae)
89 Rajiv Gandhi Institute of Technology,Kottayam				
(01) WORKS	Voted:	10891	...	10891 (af)
85 ITI Building Works				
(01) Works	Voted:	5612	...	5612 (n)
800 OTHER EXPENDITURE				

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
95 I T I Buildings Works				
(01) Works	Voted:	29771	...	29771 (ag)
93 Technical Education Directorate -Buildings Works				
(01) Works	Voted:	13	...	13 (ah)
03 SPORTS YOUTH SERVICE AND SPORTS				
102 SPORTS STADIUM				
88 Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS)	Voted:	...	31500	31500 (ai)
84 Construction of Stadium				
(01) Kanichukulangara HSS Stadium	Voted:	17965	...	17965 (aj)
800 Other Expenditure				
91 Construction of Buildings for NCC				
(01) Works	Voted:	31067	...	31067 (ak)
04 ART AND CULTURE				
101 Fine Arts Education				
97 Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS)				
(05) Construction of Kala Samskarika Vedhi (open stage) for Pazhassi park, Mananthavady	Voted:	...	2358	2358 (al)
(07) Digitalisation of Registered Libraries	Voted:	...	2035	2035 (am)
105 Public Libraries				
99 Public Library Buildings				
(01) Works	Voted:	7006	...	7006 (an)
800 OTHER EXPENDITURE				
94 Land acquisition charges of cultural institutions				
(02) Kumaranasan National Institute of Culture, Thonnakkal.	Charged:	3942	...	3942 (ao)
93 Poorakkali Academy				
(01) Works	Voted:	9394	...	9394 (ap)
91 Setting up of Tramway Museum at Chalakkudi	Voted:	1686	...	1686 (aq)
90 Bishop Valloppilli Smaraka Kudiyetta Museum(BVKM), Chembanthotty	Voted:	4935	...	4935 (aq)
79 Works included in Work Appendix executed through Culture Department				
(02) Land Acquisition for Cine Theatre Complex, Palayad, Dharammadam	Voted:	5255	...	5255 (ar)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE			
02 Technical Education			
105 Engineering/Technical Colleges and Institutes			
98 Loans to Institute of Human Resources Development (IHRD)			
Voted:	200000	...	200000 (as)
97 Loans to the LBS Centre for Science & Technology			
Voted:	15000	...	15000 (at)
Total Capital Section	2132022	37893	2169915
Voted:	2124081	37893	2161974
Charged:	7941	...	7941
Total (Supplementary)	4736685	56288	4792973
Voted:	4727970	37893	4765863
Charged:	8715	18395	27110

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6756/2024/Fin dated 04.09.2024 to comply with the Judgment in OP(KAT) 46/2018 dated 15.01.2024 towards refund of withheld DCRG.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 4458/2024/Fin dated 05.06.2024, G.O.(Rt) No. 5233/2024/Fin dated 03.07.2024, G.O.(Rt) No. 5382/2024/Fin dated 09.07.2024 and G.O.(Rt) No. 5823/2024/Fin dated 29.07.2024 for satisfying various court decrees.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7730/2024/Fin dated 18.10.2024 and G.O.(Rt) No. 353/2025/Fin dated 13.01.2025 towards payment of wages to Teachers and Ayahs in pre-primary classes controlled by PTA based on court decrees.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4403/2024/Fin dated 03.06.2024 for ensuring sufficient budget allocation under Central share of PM POSHAN Scheme as approved by the Project Approval Board, Ministry of Education, Government of India.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 9159/2024/Fin dated 10.12.2024, G.O.(Rt) No. 9455/2024/Fin dated 20.12.2024, G.O.(Rt) No. 9614/2024/Fin dated 28.12.2024, G.O.(Rt) No. 171/2025/Fin dated 07.01.2025, G.O.(Rt) No. 255/2025/Fin dated 09.01.2025 and also to meet fresh requirement towards Supplementary Nutrition Programme, payment of wages to cooking staff, etc. under the State's additional assistance for PM POSHAN Scheme.
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 3300/2024/Fin dated 09.04.2024, G.O.(Rt) No. 7209/2024/Fin dated 27.09.2024 and G.O.(Rt) No. 7744/2024/Fin dated 18.10.2024 for satisfying various court decrees.
- (g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 8574/2024/Fin dated 19.11.2024 to provide the benefit of the Challenge Fund to Ebenezer, Higher Secondary School, Veetoor in accordance with the Judgment of Hon'ble Supreme Court dated 14.10.2024 in SLP(C) No. 22408/2024 against the Judgment dated 06.08.2024 in WA 1032/2024.
- (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 9359/2024/Fin dated 17.12.2024 to comply with the Judgment in WP(C) Nos. 1798, 1800, 1852 & 1921 of 2022 dated 19.01.2023 to settle the interest on gratuity of the erstwhile employees of C-STED.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6828/2024/Fin dated 06.09.2024 to facilitate the release of Central share and its matching State share of the Centrally Sponsored Scheme 'Strengthening Teaching-Learning and Results for States(STARS) project' implemented through Samagra Shiksha Abhiyan.

- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4033/2024/Fin dated 15.05.2024, G.O.(Rt) No.5535/2024/Fin dated 16.07.2024, G.O.(Rt) No.6357/2024/Fin dated 19.08.2024 and G.O.(Rt) No.258/2025/Fin dated 10.01.2025 towards the settlement of pending bills of contractors.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6873/2024/Fin dated 09.09.2024, G.O.(Rt) No.6912/2024/Fin dated 10.09.2024, G.O.(Rt) No.7553/2024/Fin dated 10.10.2024, G.O.(Rt) No.8286/2024/Fin dated 07.11.2024, G.O.(Rt) No.8834/2024/Fin dated 29.11.2024, G.O.(Rt) No.9003/2024/Fin dated 05.12.2024, G.O.(Rt) No.9154/2024/Fin dated 10.12.2024 and G.O.(Rt) No.258/2025/Fin dated 10.01.2025 towards the settlement of pending bills of contractors.
- (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8286/2024/Fin dated 07.11.2024, G.O.(Rt) No.9154/2024/Fin dated 10.12.2024 and G.O.(Rt) No.258/2025/Fin dated 10.01.2025 towards the settlement of pending bills of contractors.
- (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7553/2024/Fin dated 10.10.2024, G.O.(Rt) No.8286/2024/Fin dated 07.11.2024, G.O.(Rt) No.9154/2024/Fin dated 10.12.2024 and G.O.(Rt) No.258/2025/Fin dated 10.01.2025 towards the settlement of pending bills of contractors.
- (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.258/2025/Fin dated 10.01.2025 towards the settlement of pending bills of contractors.
- (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4529/2024/Fin dated 10.06.2024, G.O.(Rt) No.4670/2024/Fin dated 13.06.2024, G.O.(Rt) No.4863/2024/Fin dated 20.06.2024, G.O.(Rt) No.6279/2024/Fin dated 16.08.2024, G.O.(Rt) No.6459/2024/Fin dated 24.08.2024, G.O.(Rt) No.6460/2024/Fin dated 24.08.2024, G.O.(Rt) No.6481/2024/Fin dated 26.08.2024, G.O.(Rt) No.8896/2024/Fin dated 02.12.2024 and G.O.(Rt) No.9006/2024/Fin dated 05.12.2024 towards the settlement of bills of NABARD assisted RIDF works.
- (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3768/2024/Fin dated 03.05.2024 and G.O.(Rt) No. 8286/2024/Fin dated 07.11.2024 towards the settlement of pending bills of contractors.
- (q) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8286/2024/Fin dated 07.11.2024 towards the settlement of pending bills of contractors.
- (r) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5535/2024/Fin dated 16.07.2024 towards the settlement of pending bills of contractors.
- (s) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4033/2024/Fin dated 15.05.2024, G.O.(Rt) No.4553/2024/Fin dated 11.06.2024, G.O.(Rt) No.5535/2024/Fin dated 16.07.2024, G.O.(Rt) No.6357/2024/Fin dated 19.08.2024, G.O.(Rt) No.6873/2024/Fin dated 09.09.2024, G.O.(Rt) No.7553/2024/Fin dated 10.10.2024, G.O.(Rt) No.7665/2024/Fin dated 16.10.2024, G.O.(Rt) No. 8116/2024/Fin dated 02.11.2024, G.O.(Rt) No.8286/2024/Fin dated 07.11.2024 and G.O.(Rt) No.258/2025/Fin dated 10.01.2025 towards the settlement of pending bills of contractors.
- (t) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4070/2024/Fin dated 17.05.2024 towards the settlement of payment of works related to court decrees.
- (u) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3390/2024/Fin dated 16.04.2024, G.O.(Rt) No.4033/2024/Fin dated 15.05.2024, G.O.(Rt) No.4553/2024/Fin dated 11.06.2024, G.O.(Rt) No.5535/2024/Fin dated 16.07.2024, G.O.(Rt) No.6357/2024/Fin dated 19.08.2024, G.O.(Rt) No.6873/2024/Fin dated 09.09.2024, G.O.(Rt) No.7553/2024/Fin dated 10.10.2024, G.O.(Rt) No. 8286/2024/Fin dated 07.11.2024, G.O.(Rt) No.8897/2024/Fin dated 02.12.2024, G.O.(Rt) No.9154/2024/Fin dated 10.12.2024, G.O.(Rt) No.258/2025/Fin dated 10.01.2025 and G.O.(Rt) No.309/2025/Fin dated 10.01.2025 towards the settlement of pending bills of contractors.
- (v) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3390/2024/Fin dated 16.04.2024, G.O.(Rt) No.4553/2024/Fin dated 11.06.2024, G.O.(Rt) No.5535/2024/Fin dated 16.07.2024, G.O.(Rt) No.6873/2024/Fin dated 09.09.2024, G.O.(Rt) No.7553/2024/Fin dated 10.10.2024, G.O.(Rt) No.8286/2024/Fin dated 07.11.2024 and G.O.(Rt) No.9154/2024/Fin dated 10.12.2024 towards the settlement of pending bills of contractors.
- (w) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6140/2024/Fin dated 12.08.2024 towards the refund of resumed fund from the PSTSB account of the Centre for Professional & Advanced Studies (CPAS).
- (x) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3968/2024/Fin dated 09.05.2024 towards the reconstruction of hostels under PM–JANMAN Scheme.

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- (y) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6414/2024/Fin dated 22.08.2024 towards purchase of a bus for Thunchathzhuthachan Malayalam University under LAC-AD Scheme.
- (z) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3720/2024/Fin dated 29.04.2024 towards the acquisition of land for Government Technical High School at Kavalam.
- (aa) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3794/2024/Fin dated 03.05.2024, G.O.(Rt) No.4673/2024/Fin dated 14.06.2024 and G.O.(Rt) No.9118/2024/Fin dated 09.12.2024 towards the settlement of bills of NABARD assisted RIDF works.
- (ab) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5333/2024/Fin dated 06.07.2024, G.O.(Rt) No.6289/2024/Fin dated 16.08.2024 and G.O.(Rt) No.9002/2024/Fin dated 05.12.2024 towards the settlement of bills of NABARD assisted RIDF works.
- (ac) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4033/2024/Fin dated 15.05.2024, G.O.(Rt) No.6357/2024/Fin dated 19.08.2024, G.O.(Rt) No.7553/2024/Fin dated 10.10.2024 and G.O.(Rt) No.258/2025/Fin dated 10.01.2025 towards the settlement of pending bills of contractors.
- (ad) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3390/2024/Fin dated 16.04.2024, G.O.(Rt) No.5535/2024/Fin dated 16.07.2024 and G.O.(Rt) No.258/2025/Fin dated 10.01.2025 towards the settlement of pending bills of contractors.
- (ae) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3390/2024/Fin dated 16.04.2024, G.O.(Rt) No.4033/2024/Fin dated 15.05.2024, G.O.(Rt) No.5535/2024/Fin dated 16.07.2024, G.O.(Rt) No.6357/2024/Fin dated 19.08.2024, G.O.(Rt) No.6873/2024/Fin dated 09.09.2024, G.O.(Rt) No.7553/2024/Fin dated 10.10.2024, G.O.(Rt) No.9154/2024/Fin dated 10.12.2024 and G.O.(Rt) No.258/2025/Fin dated 10.01.2025 towards the settlement of pending bills of contractors.
- (af) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3390/2024/Fin dated 16.04.2024 and G.O.(Rt) No.6357/2024/Fin dated 19.08.2024 towards the settlement of pending bills of contractors.
- (ag) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3390/2024/Fin dated 16.04.2024, G.O.(Rt) No.4033/2024/Fin dated 15.05.2024, G.O.(Rt) No.4553/2024/Fin dated 11.06.2024, G.O.(Rt) No.6357/2024/Fin dated 19.08.2024, G.O.(Rt) No.7553/2024/Fin dated 10.10.2024, G.O.(Rt) No.8286/2024/Fin dated 07.11.2024, G.O.(Rt) No.9154/2024/Fin dated 10.12.2024 and G.O.(Rt) No.258/2025/Fin dated 10.01.2025 towards the settlement of pending bills of contractors.
- (ah) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4033/2024/Fin dated 15.05.2024 towards the settlement of pending bills of contractors.
- (ai) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4203/2024/Fin dated 24.05.2024 towards the implementation of the scheme 'One Play Ground in One Panchayat' under LAC-AD Scheme.
- (aj) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5015/2024/Fin dated 25.06.2024 and G.O.(Rt) No.153/2025/Fin dated 07.01.2025 towards the settlement of bills of the work Construction of Mini Stadium at GHSS, Kanichukulangara, Alappuzha.
- (ak) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6873/2024/Fin dated 09.09.2024, G.O.(Rt) No.7553/2024/Fin dated 10.10.2024, G.O.(Rt) No.8286/2024/Fin dated 07.11.2024 and G.O.(Rt) No.258/2025/Fin dated 10.01.2025 towards the settlement of pending bills of contractors.
- (al) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6057/2024/Fin dated 07.08.2024 for settling the bills of the work-Construction of Kala Samskarika Vedhi (open stage) for Pazhassi park, Mananthavady under LAC-AD Scheme.
- (am) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3541/2024/Fin dated 22.04.2024 for settling the bills of the work-Digitalization of Registered Libraries in Azheekode under LAC-AD Scheme.
- (an) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6357/2024/Fin dated 19.08.2024, G.O.(Rt) No.7553/2024/Fin dated 10.10.2024, and G.O.(Rt) No.9154/2024/Fin dated 10.12.2024 towards the settlement of pending bills of contractors.
- (ao) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7947/2024/Fin dated 25.10.2024 for satisfying court decree in connection with the acquisition of land for Kumaranasan National Institute of Culture, Thonnakkal.
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- (ap) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3390/2024/Fin dated 16.04.2024, G.O.(Rt) No.4033/2024/Fin dated 15.05.2024 and G.O.(Rt) No.258/2025/Fin dated 10.01.2025 towards the settlement of pending bills of contractors.
 - (aq) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8697/2024/Fin dated 23.11.2024 towards the setting up of Bishop Valloppilli Smaraka Kudiyetta Museum(BVKM) at Chembanthotty and Tramway Museum at Chalakkudi.
 - (ar) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5040/2024/Fin dated 26.06.2024 towards the acquisition of land for the construction of the Cine Theatre Complex at Palayad, Dharmadam.
 - (as) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8912/2024/Fin dated 02.12.2024 and G.O.(Rt) No.9627/2024/Fin dated 30.12.2024 towards the activities of the Institute of Human Resources Development (IHRD).
 - (at) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4550/2024/Fin dated 11.06.2024 towards the activities of LBS Centre for Science and Technology.
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DEMAND No. XVIII
MEDICAL AND PUBLIC HEALTH

(See page 1 of Volume II of Demands for Grants 2024-25 and page 6 of Supplementary Demands for Grants, July 2024)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	94187120	2484007	96671127
	Charged:	683	2	685
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	8258	28358	36616
Supplementary Estimate of the amount now required:	Voted:	3976238	3271399	7247637
	Charged:	5	138	143
Total (Original plus Supplementary):		98172304	5783904	103956208
	Voted:	98163358	5755406	103918764
	Charged:	8946	28498	37444

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES- ALLOPATHY				
102 EMPLOYEES STATE INSURANCE SCHEME				
96 Expenditure on Special Components under ESI				
(04) Reimbursement of Medical Claims				
	Charged:	...	5	5 (a)
110 HOSPITALS AND DISPENSARIES				
99 Hospitals and Dispensaries				
01 Salaries				
1 Pay				
	Voted:	...	516452	516452 (b)
95 Allopathy Medical College Hospital Alappuzha				
24 Materials and Supplies				
	Voted:	...	31938	31938 (c)
78 Supply of Medical Oxygen and Liquid Medical Oxygen to the Medical College Hospitals and Other Hospitals.				
34 Other Charges				
3 Other items				
	Voted:	...	33572	33572 (d)
12 Tertiary Cancer Care Scheme of NPCDCS in Medical College, Kozhikkode (CSS)				
(01) Central Share				
	Voted:	16700	...	16700 (e)
09 Creation of Patient Friendly Hospital Initiative (DHS)				
	Voted:	20919	...	20919 (f)
02 URBAN HEALTH SERVICES OTHER SYSTEMS OF MEDICINE				

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
102 HOMOEOPATHY				
73 National Mission on Ayush – Homoeo (CSS – 60:40)				
(01) Central share	Voted:	235281	...	235281 (g)
(02) State share	Voted:	156854	...	156854 (g)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
99 National Mission on Ayush–Homoeo–CSS(60:40)				
(01) Central Share	Voted:	24395	...	24395 (h)
(02) State Share	Voted:	16264	...	16264 (h)
796 TRIBAL AREA SUB PLAN				
99 National Mission on Ayush–Homoeo–CSS(60:40)				
(01) Central Share	Voted:	6831	...	6831 (h)
(02) State Share	Voted:	4554	...	4554 (h)
03 RURAL HEALTH SERVICES- ALLOPATHY				
103 PRIMARY HEALTH CENTRES				
99 Primary Health Units and Health Centres				
01 Salaries				
1 Pay	Voted:	...	322804	322804 (b)
90 Developing the Primary Health Centre as Family Health Centre	Voted:	225120	...	225120 (f)
110 HOSPITALS AND DISPENSARIES				
99 Hospitals and Dispensaries Except General District Taluk Hospitals				
01 Salaries				
1 Pay	Voted:	...	238058	238058 (b)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH				
105 ALLOPATHY				
96 Allopathy Medical College, Kottayam				
05 Office Expenses				
1 Water Charges	Voted:	...	46599	46599 (i)
80 Government Medical College, Kannur				
12 Scholarships and Stipends	Voted:	...	33913	33913 (j)
63 Centrally Assisted Schemes under DME (CSS 60:40)				

(03) National Programme for Prevention and Management of Burns Injuries(NPPMBI), Medical College, Kottayam (CSS 60:40)– Central Share	Voted:	18684	...	18684 (k)
(07) Assistance for Development of Trauma Care Unit Facilities in Govt.Hospitals Located on National Highways, Alappuzha (CSS 60:40) –Central Share	Voted:	16416	...	16416 (k)
(14) National Programme for Prevention and Management of Burns Injuries (NPPMBI), Thiruvananthapuram (CSS 60:40) –Central Share	Voted:	18684	...	18684 (k)
53 Government Medical College, Parippally, Kollam				
05 Office Expenses				
1 Water Charges	Voted:	...	15458	15458 (l)
12 Scholarships and Stipends	Voted:	...	16867	16867 (m)
47 Government Medical College Kochi, Ernakulam				
02 Wages				
4 Consolidated Pay	Voted:	...	10768	10768 (n)
05 Office Expenses				
2 Electricity Charges	Voted:	...	11508	11508 (o)
34 Other Charges				
3 Other items	Voted:	...	90000	90000 (p)
45 Dental College, Thrissur				
34 Other Charges				
3 Other items	Voted:	9595	...	9595 (q)
30 Revamping of Existing Infrastructure and Maintenance of High End Equipment in Medical Colleges.				
18 Maintenance	Voted:	1499	...	1499 (r)
28 State Support to Centrally Assisted Schemes under DME (CSS 60:40)				
(03) National Programme for Prevention and Management of Burns Injuries(NPPMBI), Medical College, Kottayam (CSS 60:40) – State Share	Voted:	12456	...	12456 (k)
(07) Assistance for Development of Trauma Care Unit Facilities in Govt.Hospitals located on National Highways,Alappuzha (CSS 60:40) – State Share	Voted:	4944	...	4944 (k)
(14) National Programme for Prevention and Management of Burns Injuries (NPPMBI), Thiruvananthapuram (CSS 60:40) – State Share	Voted:	12456	...	12456 (k)
07 New Nursing Colleges under the aegis of SIMET				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Voted:	40000	...	40000 (s)
06 PUBLIC HEALTH			
101 PREVENTION AND CONTROL OF DISEASES			
88 One Health Programme – Capacity to track disease outbreaks in timely manner under the activities of DLI-6 of Resilient Kerala Programme (P for R) – EAP			
Voted:	55000	...	55000 (t)
18 National Mission on Ayush including Mission on Medicinal Plants (CSS – 60:40)			
(01) National Mission on Ayush including Mission on Medicinal Plants (Central Share)			
Voted:	85281	...	85281 (h)
(02) National Mission on Ayush including Mission on Medicinal Plants (State Share)			
Voted:	56854	...	56854 (h)
107 PUBLIC HEALTH LABORATORIES			
98 Govt. Analyst's laboratory, thiruvananthapuram			
19 Machinery and Equipment			
Voted:	12592	...	12592 (u)
87 Financial Assistance under MoU work plan 2021-22 between the FSSAI and the State for strengthening of Food Safety Ecosystem (60% CSS)			
(02) State Share			
Voted:	4878	...	4878 (v)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
98 National Mission on Ayush including Mission on Medicinal Plants (CSS 60:40)			
(01) Central Share			
Voted:	24395	...	24395 (h)
(02) State Share			
Voted:	16264	...	16264 (h)
796 TRIBAL AREA SUB PLAN			
94 National Mission on Ayush Including Mission on Medicinal Plants (CSS 60:40)			
(01) Central Share			
Voted:	6831	...	6831 (h)
(02) State Share			
Voted:	4554	...	4554 (h)
80 GENERAL			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 Grant-in-aid to the Kerala Medical Services Corporation Limited (KMSCL)			
36 Grant-in-Aid – General – Non Salary			
Voted:	...	1500000	1500000 (w)
Total Revenue Section	1108301	2867942	3976243

	Voted: Charged:	1108301 ...	2867937 5	3976238 5
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
Capital Section :				
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES				
110 HOSPITALS AND DISPENSARIES				
93 Allopathy-Improvement of Health Facilities-Land Acquisition and Buildings				
(01) Works				
	Voted:	1186	...	1186 (x)
75 Completion of ongoing Construction Works (Major/Minor) – GH/WCH/Other Hospitals under DHS (NABARD)				
(01) Works				
	Voted:	2765	...	2765 (y)
74 Construction Works under DHS				
(01) Works				
	Voted:	149445	...	149445 (z)
59 Setting up of Maternity Units in Taluk Head Quarters Hospitals				
(01) Works				
	Voted:	5694	...	5694 (aa)
51 New Construction Works under DHS (NABARD RIDF)				
(01) Works				
	Voted:	533214	...	533214 (ab)
02 RURAL HEALTH SERVICES				
103 PRIMARY HEALTH CENTRES				
94 Construction Works under Directorate of Indian Systems of Medicine.				
(01) Works				
	Voted:	13412	...	13412 (ac)
91 Construction Works under National Mission on Ayush including Medicinal Plants (CSS 60:40)				
(01) Central Share				
	Voted:	66986	...	66986 (g)
(02) State Share				
	Voted:	44658	...	44658 (g)
90 Construction Works Under National Mission on Ayush – Homoeo (CSS 60:40)				
(01) Central Share				
	Voted:	66986	...	66986 (g)
(02) State Share				
	Voted:	44658	...	44658 (g)
110 HOSPITALS AND DISPENSARIES				
99 Ayurveda-improvement of Health Facilities-Land Acquisition and Buildings				
(01) Works				
	Voted:	2564	...	2564 (ad)

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
76 Capital Fund for Construction/Renovation of Homoeopathic Institutions				
(01) Works	Voted:	1556	...	1556 (ad)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
99 Construction Works Under National Mission on Ayush – Homoeo (CSS 60:40)				
(01) Central Share	Voted:	19426	...	19426 (h)
(02) State Share	Voted:	12950	...	12950 (h)
98 Construction Works Under National Mission on Ayush including Mission on Medicinal Plants (CSS 60:40)				
(01) Central Share	Voted:	19426	...	19426 (h)
(02) State Share	Voted:	12950	...	12950 (h)
796 TRIBAL AREA SUB PLAN				
94 Construction Works Under National Mission on Ayush – Homoeo (CSS 60:40)				
(01) Central Share	Voted:	17139	...	17139 (h)
(02) State Share	Voted:	11426	...	11426 (h)
93 Construction Works Under National Mission on Ayush including Mission on Medicinal Plants (CSS 60:40)				
(01) Central Share	Voted:	17139	...	17139 (h)
(02) State Share	Voted:	11426	...	11426 (h)
03 MEDICAL EDUCATION, TRAINING AND RESEARCH				
101 AYURVEDA				
93 Government Ayurveda College, Kannur Land acquisition and Buildings				
(01) Works	Voted:	8421	...	8421 (ae)
76 Construction of Staff quarters for RMO and Casualty Medical Officers				
(01) Works	Voted:	121	...	121 (af)
102 HOMOEOPATHY				
98 Homoeo Medical College College Hospitals, College Hostels Kozhikode–Land Acquisition & Buildings				
(01) Works				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Voted:	13155	...	13155 (ag)
97 Strengthening of Nursing/Pharmacy College in Homoeopathy (01) Works			
Voted:	2708	...	2708 (ah)
105 ALLOPATHY 96 Nursing College, Kozhikode – Land acquisition and Buildings (01) Works			
Voted:	10959	...	10959 (ai)
93 Medical College, College Hospital, College Hostel, Alappuzha–Land Acquisition and Buildings (01) Works			
Voted:	3104	...	3104 (ad)
<i>Charged:</i>	<i>138</i>	...	<i>138 (aj)</i>
92 Medical College, College Hospital, College Hostel, Kozhikode–Land Acquisition and Buildings (01) Works			
Voted:	117917	...	117917 (ak)
91 Medical College, College Hospital, College Hostel, Kottayam – Land Acquisition and Buildings (01) Works			
Voted:	25994	...	25994 (al)
90 Medical College, College Hospital, College Hostel, Thiruvananthapuram – Land Acquisition and Buildings (01) Works			
Voted:	16588	...	16588 (ad)
89 Medical College, College Hospital, College Hostel, Trissur – Land Acquisition and Buildings (01) Works			
Voted:	17228	...	17228 (am)
88 Dental College, Thiruvananthapuram – Land Acquisition and Buildings (01) Works			
Voted:	10027	...	10027 (an)
78 Dental College, Kozhikode – Land Acquisition and Buildings (01) Works			
Voted:	563	...	563 (ad)
77 Dental College, Kottayam Land Acquisition and Buildings (01) Works			
Voted:	22138	...	22138 (ao)
72 Construction and Renovation of Medical and Paramedical College Hostels for Under Graduate and Post Graduate Students (01) Works			
Voted:	55705	...	55705 (ap)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
60 Lecture Theatre complex and Auditorium for Medical College, Thiruvananthapuram and Kozhikkode			
(01) Works			
Voted:	417	...	417 (aq)
51 Quarters to Residents to all Medical Colleges			
(01) Works			
Voted:	1091	...	1091 (ar)
49 Medical College, GH Campus, Thiruvananthapuram			
(01) Works			
Voted:	5985	...	5985 (as)
44 New Medical College at Idukki(NABARD-RIDF)			
Voted:	109528	...	109528 (at)
42 Medical College, Ernakulam			
(01) Works			
Voted:	13176	...	13176 (au)
36 Lecture Hall Complex for Medical Colleges			
(01) Works			
Voted:	10293	...	10293 (av)
32 Strengthening of Paramedical Education			
(01) Works			
Voted:	30	...	30 (aw)
14 Nursing College Kannur(Pariyaram)			
(01) Works			
Voted:	249	...	249 (ax)
12 Infrastructure Projects under NABARD			
(01) Construction of Cardiology Block at Government Medical College,Kottayam Phase -I(RIDF XXVI)			
Voted:	59446	...	59446 (ay)
*10 Scheme for Special Assistance as loan from Gol for Capital Investment – Incentives under Stimulating Industrial Growth			
(01) Special Assistance to States for Capital Investment – Malabar Cancer Centre			
Voted:	427800	...	427800 (az)
(02) Special Assistance to States for Capital Investment – Cochin Cancer Research Centre			
Voted:	180000	...	180000 (az)
(03) Special Assistance to States for Capital Investment – Projects of Medical Education			
Voted:	1101800	...	1101800 (az)
04 PUBLIC HEALTH			
104 DRUGS CONTROL			
99 Office of the Drugs Controller Land Acquisition and Buildings			
(01) Works			
Voted:	585	...	585 (ba)
200 OTHER PROGRAMMES			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
93 Commissionerate for Prevention of Food Adulteration and Administration (01) Works			
Voted:	1365	...	1365 (bb)
Total Capital Section	3271537	...	3271537
Voted:	3271399	...	3271399
Charged:	138	...	138
Total (Supplementary)	4379838	2867942	7247780
Voted:	4379700	2867937	7247637
Charged:	138	5	143

* New Head of Account

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt.) No. 4622/2024/Fin dated 13.06.2024 to settle the claims of cost of litigation payable to Smt. Rosi to comply with the order of the Hon'ble Employees Insurance Court in IC 196/2016 dated 16.06.2022.
- (b) The supplementary grant moved is to meet the expenses in connection with the disbursement of arrears of the 11th Pay Revision.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8098/2024/Fin dated 01.11.2024 to settle the pending payment of supply of dietary items and medicines pertaining to the Alappuzha Medical College Hospital upto August 2024.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.9532/2024/Fin dated 24.12.2024 to settle the pending bills in respect of medical oxygen supplied to various medical college hospitals under Directorate of Medical Education, and also to recoup the funds already utilized from other sources for medical oxygen.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3883/2024/Fin dated 06.05.2024 to release the central assistance to SNA account for the implementation of Tertiary Cancer Care Centre scheme under National Programme for Prevention and Control of Cancer, Diabetes, Cardio Vascular Diseases & Stroke (NPCDCS) in the Government Medical College, Kozhikode.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.5371/2024/Fin dated 08.07.2024 and G.O.(Rt)No.9529/2024/Fin dated 24.12.2024 to reallocate funds resumed from the PSTSB Account of National Health Mission during 2021-22 & 2023-24 for settling pending bills in respect of various activities under the National Health Mission scheme.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3756/2024/Fin dated 02.05.2024 and G.O.(Rt) No.8668/2024/Fin dated 22.11.2024 to release the third installment of Central share sanctioned by the Government of India and its corresponding State share for 2023-24 and first installment of Central share sanctioned by the Government of India and its corresponding State share for 2024-25 towards the Centrally Sponsored Scheme National Ayush Mission for implementing activities in the respective State Annual Action Plans.
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8668/2024/Fin dated 22.11.2024 to release the first installment of Central share and its matching State share for 2024-25 towards the Centrally Sponsored Scheme National Ayush Mission for implementing activities in the approved State Annual Action Plan for 2024-25.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9520/2024/Fin dated 24.12.2024 to settle the arrears of water charges pertaining to the Government Medical College, Kottayam.
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9126/2024/Fin dated 09.12.2024 to settle the claims of stipends pertaining to the Government Medical College, Kannur.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3528/2024/Fin dated 20.04.2024 for the release of Central share and its corresponding State share towards HR components of the Trauma care facility at the Government Medical College, Alappuzha and HR components of the Burn units at the Government Medical College, Thiruvananthapuram and Kottayam.

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- (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6656/2024/Fin dated 02.09.2024 to settle arrears of water charges pertaining to the Government Medical College, Kollam.
- (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6311/2024/Fin dated 17.08.2024 for settling claims of scholarships and stipends pertaining to the Government Medical College, Kollam.
- (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9047/2024/Fin dated 06.12.2024 for the disbursement of wages to the contract staff of the Government Medical College, Ernakulam.
- (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9521/2024/Fin dated 24.12.2024 to meet expenses of electricity charges for the period upto February 2025 pertaining to the Government Medical College, Ernakulam.
- (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3746/2024/Fin dated 30.04.2024 to disburse the 4th installment to the Co-Operative Academy of Professional Education towards the compensation payable for the takeover of Cochin Medical College, Ernakulam by the Government.
- (q) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6374/2024/Fin dated 24.08.2024 to make payment of the works bills as recommended by the Technical Committee in connection with the second phase of the constructions at the Government Dental College, Thrissur.
- (r) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4524/2024/Fin dated 10.06.2024 to provide mobilization advance for the work 'Revamping of Sewage Treatment Plant at the Government Medical College, Pariyaram' for its execution through IRTC, Palakkad.
- (s) The supplementary grant moved is to provide fund for recouping the amount utilized towards preliminary expenses for setting up of new Nursing Colleges under SIMET from the fund contributed by the Kerala Nurses and Midwives Council for the construction of Nursing College at Muttathara.
- (t) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6999/2024/Fin dated 13.09.2024 towards the completion of the activities of DLI-6 of Resilient Kerala Programme (P for R) under the External Aided Programme 'One Health Programme'.
- (u) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5209/2024/Fin dated 03.07.2024 to settle the pending bills in respect of the analytical equipment and instruments purchased for the use of Ernakulam Regional Analytical Lab.
- (v) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt.) No.3887/2024/Fin dated 06.05.2024 for the release of the State share for the schemes approved in the work plan of 2023-24 by the FSSAI, as part of the implementation of programmes on food safety ecosystem in the State.
- (w) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.677/2025/FIN dated 23.01.2025 to provide funds to the KMSCL for settling the pending payments to the essential drug suppliers through Institutional Bill Discounting System (IBDS).
- (x) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5484/2024/Fin dated 12.07.2024 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (y) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3340/2024/Fin dated 11.04.2024 and G.O.(Rt) No.6126/2024/Fin dated 09.08.2024 to settle the reimbursement claims of NABARD assisted works.
- (z) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4027/2024/Fin dated 15.05.2024, G.O.(Rt) No.4527/2024/Fin dated 10.06.2024, G.O.(Rt) No.5484/2024/Fin dated 12.07.2024, G.O.(Rt) No.6349/2024/Fin dated 19.08.2024, G.O.(Rt) No.6422/2024/Fin dated 22.08.2024, G.O.(Rt) No.6893/2024/Fin dated 10.09.2024, G.O.(Rt) No.7519/2024/Fin dated 08.10.2024, G.O.(Rt) No.8241/2024/Fin dated 06.11.2024, G.O.(Rt) No.9145/2024/Fin dated 09.12.2024, G.O.(Rt) No.9259/2024/Fin dated 12.12.2024, G.O.(Rt) No.9337/2024/Fin dated 16.12.2024, G.O.(Rt) No.150/2025/Fin dated 06.01.2025 and G.O.(Rt) No.384/2025/Fin dated 15.01.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (aa) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6349/2024/Fin dated 19.08.2024, G.O.(Rt) No.6893/2024/Fin dated 10.09.2024, G.O.(Rt) No.7519/2024/Fin dated 08.10.2024 and G.O.(Rt) No.9145/2024/Fin dated 09.12.2024 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
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- (ab) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3330/2024/Fin dated 11.04.2024, G.O.(Rt) No.3372/2024/Fin dated 15.04.2024, G.O.(Rt) No.3376/2024/Fin dated 15.04.2024, G.O.(Rt) No.3406/2024/Fin dated 16.04.2024, G.O.(Rt) No.3446/2024/Fin dated 17.04.2024, G.O.(Rt) No.3466/2024/Fin dated 18.04.2024, G.O.(Rt) No.3468/2024/Fin dated 18.04.2024, G.O.(Rt) No.3486/2024/Fin dated 18.04.2024, G.O.(Rt) No.3544/2024/Fin dated 22.04.2024, G.O.(Rt) No.3545/2024/Fin dated 22.04.2024, G.O.(Rt) No.3677/2024/Fin dated 27.04.2024, G.O.(Rt) No.3678/2024/Fin dated 27.04.2024, G.O.(Rt) No.3734/2024/Fin dated 30.04.2024, G.O.(Rt) No.3907/2024/Fin dated 07.05.2024, G.O.(Rt) No.3908/2024/Fin dated 07.05.2024, G.O.(Rt) No.3983/2024/Fin dated 09.05.2024, G.O.(Rt) No.4011/2024/Fin dated 14.05.2024, G.O.(Rt) No.4029/2024/Fin dated 15.05.2024, G.O.(Rt) No.4039/2024/Fin dated 16.05.2024, G.O.(Rt) No.4528/2024/Fin dated 10.06.2024, G.O.(Rt) No.4743/2024/Fin dated 15.06.2024, G.O.(Rt) No.4745/2024/Fin dated 15.06.2024, G.O.(Rt) No.4748/2024/Fin dated 15.06.2024, G.O.(Rt) No.4751/2024/Fin dated 15.06.2024, G.O.(Rt) No.4752/2024/Fin dated 15.06.2024, G.O.(Rt) No.4880/2024/Fin dated 20.06.2024, G.O.(Rt) No.5162/2024/Fin dated 01.07.2024, G.O.(Rt) No.5182/2024/Fin dated 02.07.2024, G.O.(Rt) No.5183/2024/Fin dated 02.07.2024, G.O.(Rt) No.5202/2024/Fin dated 03.07.2024, G.O.(Rt) No.5203/2024/Fin dated 03.07.2024, G.O.(Rt) No.5287/2024/Fin dated 05.07.2024, G.O.(Rt) No.5369/2024/Fin dated 08.07.2024, G.O.(Rt) No.5455/2024/Fin dated 11.07.2024, G.O.(Rt) No.5731/2024/Fin dated 25.07.2024, G.O.(Rt) No.5857/2024/Fin dated 30.07.2024, G.O.(Rt) No.5947/2024/Fin dated 02.08.2024, G.O.(Rt) No.5948/2024/Fin dated 02.08.2024, G.O.(Rt) No.5998/2024/Fin dated 06.08.2024, G.O.(Rt) No.6024/2024/Fin dated 06.08.2024, G.O.(Rt) No.6025/2024/Fin dated 06.08.2024, G.O.(Rt) No.6124/2024/Fin dated 09.08.2024, G.O.(Rt) No.6125/2024/Fin dated 09.08.2024, G.O.(Rt) No.6128/2024/Fin dated 09.08.2024, G.O.(Rt) No.6129/2024/Fin dated 09.08.2024, G.O.(Rt) No.6227/2024/Fin dated 14.08.2024, G.O.(Rt) No.6258/2024/Fin dated 14.08.2024, G.O.(Rt) No.6294/2024/Fin dated 16.08.2024, G.O.(Rt) No.6364/2024/Fin dated 19.08.2024, G.O.(Rt) No.6398/2024/Fin dated 22.08.2024, G.O.(Rt) No.6421/2024/Fin dated 22.08.2024, G.O.(Rt) No.6784/2024/Fin dated 05.09.2024, G.O.(Rt) No.6836/2024/Fin dated 07.09.2024, G.O.(Rt) No.6853/2024/Fin dated 09.09.2024, G.O.(Rt) No.7402/2024/Fin dated 05.10.2024, G.O.(Rt) No.7453/2024/Fin dated 07.10.2024, G.O.(Rt) No.7454/2024/Fin dated 07.10.2024, G.O.(Rt) No.7767/2024/Fin dated 19.10.2024, G.O.(Rt) No.7816/2024/Fin dated 21.10.2024, G.O.(Rt) No.7838/2024/Fin dated 22.10.2024, G.O.(Rt) No.7839/2024/Fin dated 22.10.2024, G.O.(Rt) No.7968/2024/Fin dated 26.10.2024, G.O.(Rt) No.7976/2024/Fin dated 26.10.2024, G.O.(Rt) No.7977/2024/Fin dated 26.10.2024, G.O.(Rt) No.8001/2024/Fin dated 28.10.2024, G.O.(Rt) No.8005/2024/Fin dated 28.10.2024, G.O.(Rt) No.8144/2024/Fin dated 04.11.2024, G.O.(Rt) No.8156/2024/Fin dated 04.11.2024, G.O.(Rt) No.8240/2024/Fin dated 06.11.2024, G.O.(Rt) No.8726/2024/Fin dated 25.11.2024, G.O.(Rt) No.8819/2024/Fin dated 29.11.2024, G.O.(Rt) No.8886/2024/Fin dated 30.11.2024, G.O.(Rt) No.8978/2024/Fin dated 04.12.2024, , G.O.(Rt) No.65/2025/Fin dated 03.01.2025 and G.O.(Rt) No.131/2025/Fin dated 06.01.2025 to settle the reimbursement claims of NABARD assisted works.
- (ac) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.150/2025/Fin dated 06.01.2025 and G.O.(Rt) No.384/2025/Fin dated 15.01.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (ad) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.384/2025/Fin dated 15.01.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department for the month of June and July 2024.
- (ae) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9145/2024/Fin dated 09.12.2024 and G.O.(Rt) No.150/2025/Fin dated 06.01.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (af) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3885/2024/Fin dated 06.05.2024 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (ag) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6893/2024/Fin dated 10.09.2024 and G.O.(Rt) No.8241/2024/Fin dated 06.11.2024 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (ah) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7519/2024/Fin dated 08.10.2024, G.O.(Rt) No.8241/2024/Fin dated 06.11.2024 and G.O.(Rt) No.150/2025/Fin dated 06.01.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (ai) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6349/2024/Fin dated 19.08.2024, G.O.(Rt) No.8241/2024/Fin dated 06.11.2024 and G.O.(Rt) No.384/2025/Fin dated 15.01.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.

- (aj) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.489/2025/Fin dated 18.01.2025 to settle the claims of enhanced compensation in respect of the land acquired for the development of the Government Medical College, Alappuzha as sanctioned in G.O.(Rt) No.70/2025/H&FWD dated 10.01.2025.
- (ak) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5484/2024/Fin dated 12.07.2024, G.O.(Rt) No.5884/2024/Fin dated 31.07.2024, G.O.(Rt) No.6349/2024/Fin dated 19.08.2024, G.O.(Rt) No.6893/2024/Fin dated 10.09.2024, G.O.(Rt) No.7519/2024/Fin dated 08.10.2024, G.O.(Rt) No.8241/2024/Fin dated 06.11.2024, G.O.(Rt) No.9252/2024/Fin dated 12.12.2024, G.O.(Rt) No.150/2025/Fin dated 06.01.2025 and G.O.(Rt) No.384/2025/Fin dated 15.01.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (al) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9145/2024/Fin dated 09.12.2024 and G.O.(Rt) No.384/2025/Fin dated 15.01.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (am) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8241/2024/Fin dated 06.11.2024, G.O.(Rt) No.150/2025/Fin dated 06.01.2025 and G.O.(Rt) No.384/2025/Fin dated 15.01.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (an) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4027/2024/Fin dated 15.05.2024, G.O.(Rt) No.5484/2024/Fin dated 12.07.2024, G.O.(Rt) No.6893/2024/Fin dated 10.09.2024, G.O.(Rt) No.8241/2024/Fin dated 06.11.2024, G.O.(Rt) No.150/2025/Fin dated 06.01.2025 and G.O.(Rt) No.384/2025/Fin dated 15.01.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (ao) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4027/2024/Fin dated 15.05.2024, G.O.(Rt) No.5484/2024/Fin dated 12.07.2024, G.O.(Rt) No.6893/2024/Fin dated 10.09.2024 and G.O.(Rt) No.384/2025/Fin dated 15.01.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (ap) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5484/2024/Fin dated 12.07.2024, G.O.(Rt) No.6349/2024/Fin dated 19.08.2024, G.O.(Rt) No.6893/2024/Fin dated 10.09.2024, G.O.(Rt) No.7519/2024/Fin dated 08.10.2024, G.O.(Rt) No.8241/2024/Fin dated 06.11.2024, G.O.(Rt) No.150/2025/Fin dated 06.01.2025 and G.O.(Rt) No.384/2025/Fin dated 15.01.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (aq) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8241/2024/Fin dated 06.11.2024 and G.O.(Rt) No.9083/2024/Fin dated 07.12.2024 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (ar) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.150/2025/Fin dated 06.01.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (as) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4716/2024/Fin dated 15.06.2024 to clear the pending bills pertaining to the work 'Construction of New Medical College in General Hospital Campus TVPM (Phase-I)'.
- (at) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4968/2024/Fin dated 24.06.2024 and G.O.(Rt) No.9046/2024/Fin dated 06.12.2024 to settle the pending bills in respect of the work 'Construction of Hospital Block in Government Medical College, Idukki'.
- (au) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8241/2024/Fin dated 06.11.2024, G.O.(Rt) No.9145/2024/Fin dated 09.12.2024, G.O.(Rt) No.150/2025/Fin dated 06.01.2025 and G.O.(Rt) No.384/2025/Fin dated 15.01.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (av) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5484/2024/Fin dated 12.07.2024, G.O.(Rt) No.6349/2024/Fin dated 19.08.2024, G.O.(Rt) No.7519/2024/Fin dated 08.10.2024 and G.O.(Rt) No.150/2025/Fin dated 06.01.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (aw) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7519/2024/Fin dated 08.10.2024 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (ax) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8888/2024/Fin dated 30.11.2024 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.

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- (ay) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3375/2024/Fin dated 15.04.2024, G.O.(Rt) No.4687/2024/Fin dated 14.06.2024, G.O.(Rt) No.5454/2024/Fin dated 11.07.2024, G.O.(Rt) No.6854/2024/Fin dated 09.09.2024, G.O.(Rt) No.7238/2024/Fin dated 28.09.2024 and G.O.(Rt) No.9438/2024/Fin dated 20.12.2024 to release NABARD reimbursement to settle the bills of work 'Construction of 200 Bedded Cardiology Block at Government Medical College, Kottayam'.
- (az) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the projects eligible under the Stimulating Industrial Growth as part of the Scheme for Special Assistance as loan from Government of India for Capital Investment 2024–25.
- (ba) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3340/2024/Fin dated 11.04.2024 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bb) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3340/2024/Fin dated 11.04.2024 and G.O.(Rt) No.4027/2024/Fin dated 15.05.2024 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
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DEMAND No. XIX
FAMILY WELFARE

(See page 180 of Volume II of Demands for Grants 2024-25 and page 8 of Supplementary Demand For Grants, July 2024)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	4244897	...	4244897
	Charged:	1	...	1
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	181	...	181
Supplementary Estimate of the amount now required:	Voted:	1972439	...	1972439
	Charged:	100	...	100
Total (Original plus Supplementary):		6217618	...	6217618
	Voted:	6217336	...	6217336
	Charged:	282	...	282

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2211 FAMILY WELFARE				
001 DIRECTION AND ADMINISTRATION				
96 Direction and Administration - (CSS -60:40)				
01 Salaries				
1 Pay	Voted:	111100	...	111100 (a)
003 TRAINING				
96 Maintenance and Strengthening of Health and Family Welfare Training Centres(HFWTCs)- (CSS -60:40)				
01 Salaries				
1 Pay	Voted:	9200	...	9200 (a)
95 Basic Training for ANMs /LHVs- (CSS -60:40)				
01 Salaries				
1 Pay	Voted:	2600	...	2600 (a)
101 RURAL FAMILY WELFARE SERVICES				
96 Rural Family Welfare Centres & Post partum Centres (Block PHCS)				
01 Salaries				
1 Pay	Voted:	...	87770	87770 (b)
95 Subcentres - (CSS -60:40)				
01 Salaries				
1 Pay	Voted:	1725000	...	1725000 (a)
34 Other Charges	Charged:	100	...	100 (c)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
200 OTHER SERVICES AND SUPPLIES			
96 Post Partum Centres M C Hospital, District Hospital and other Major Hospitals			
01 Salaries			
1 Pay			
Voted:	...	9871	9871 (b)
94 Post partum Centre Sub/Division and Taluk level Hospitals			
01 Salaries			
1 Pay			
Voted:	...	26898	26898 (b)
Total Revenue Section	1848000	124539	1972539
Voted:	1847900	124539	1972439
Charged:	100	...	100
Total (Supplementary)	1848000	124539	1972539
Voted:	1847900	124539	1972439
Charged:	100	...	100

- (a) The supplementary grant moved is to meet the expenditure anticipated in excess of the sanctioned appropriation.
- (b) The supplementary grant moved is for the expenses in connection with the arrears on account of 11th Pay Revision.
- (c) The supplementary appropriation is to reclassify and regularise the additional expenditure authorized in G.O.(Rt) No.4939/2024/Fin dated 22.06.2024.

DEMAND No. XX
WATER SUPPLY AND SANITATION

(See page 191 of Volume II of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	4423997	8683100	13107097
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	9019352	9019352
	Charged:	...	...	...
Total (Original plus Supplementary):		4423997	17702452	22126449
	Voted:	4423997	17702452	22126449
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
Capital Section :				
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
01 WATER SUPPLY				
102 RURAL WATER SUPPLY				
92 Jal Jeevan Mission (NRDWP) – 50% CSS				
(02) Jal Jeevan Mission (NRDWP)– 50% CSS– State Share Component				
	Voted:	9019352	...	9019352 (a)
	Total Capital Section	9019352	...	9019352
	Voted:	9019352	...	9019352
	Charged:	...	...	...
	Total (Supplementary)	9019352	...	9019352
	Voted:	9019352	...	9019352
	Charged:	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure of Rs.401.9352 crore authorised in G.O.(Rt) No.5995/2024/Fin dated 06.08.2024 and G.O.(Rt) No.7969/2024/Fin dated 26.10.2024 towards the release of State share for the implementation of Jal Jeevan Mission in the State and also for facilitating the release of State share against the credit of Central share anticipated during the financial year 2024-25.

**DEMAND No. XXI
HOUSING**

(See page 204 of Volume II of Demands for Grants 2024-25)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	769536	546901	1316437
	Charged:	1500	...	1500
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	201440	...	201440
the amount now required:	Charged:	...	...	...
Total (Original plus Supplementary):		972476	546901	1519377
	Voted:	970976	546901	1517877
	Charged:	1500	...	1500

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2216 HOUSING				
02 URBAN HOUSING				
105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT 2016				
99 Grants to Kerala Real Estate Regulatory Authority	Voted:	...	300	300 (a)
80 GENERAL				
103 ASSISTANCE TO HOUSING BOARDS/CORPORATIONS etc..				
99 State Housing Board				
(01) Grant-in Aid				
36 Grant-in-Aid - General - Non Salary	Voted:	...	200340	200340 (b)
(02) Working Journalists Housing Scheme	Voted:	...	800	800 (c)
	Total Revenue Section	...	201440	201440
	Voted:	...	201440	201440
	Charged:	...	...	...
	Total (Supplementary)	...	201440	201440
	Voted:	...	201440	201440
	Charged:	...	...	...

(a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5244/2024/Fin dated 04.07.2024 towards payment of arrear salary of Chairman and Members of erstwhile Kerala Real Estate Regulatory Authority (KRERA).

(b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3839/2024/Fin dated 04.05.2024, G.O.(Rt) No.4356/2024/Fin dated 31/05/2024, G.O.(Rt) No.4839/2024/Fin dated 19.06.2024 and G.O.(Rt) No.8826/2024/Fin dated 29.11.2024 towards grant-in-aid assistance to State Housing Board.

(c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3838/2024/Fin dated 04.05.2024 towards Working Journalist Housing Scheme.

DEMAND No. XXII
URBAN DEVELOPMENT

(See page 220 of Volume II of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	15245634	1960002	17205636
	Charged:	1	...	1
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1797501	131521	1929022
	Charged:	...	509150	509150
Total (Original plus Supplementary):		17043136	2600673	19643809
	Voted:	17043135	2091523	19134658
	Charged:	1	509150	509151

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2217 URBAN DEVELOPMENT				
05 OTHER URBAN DEVELOPMENT SCHEMES				
191 ASSISTANCE TO MUNICIPAL CORPORATIONS				
48 Block Grants for Centrally Sponsored Schemes				
(24) Smart Cities Mission, Cochin (50%CSS)–Central Share	Voted:	235000	...	235000 (a)
(25) Smart Cities Mission Cochin (50%CSS)–State Share	Voted:	602500	...	602500 (a)
(32) Smart Cities Mission Thiruvananthapuram (50%CSS)–Central Share	Voted:	480000	...	480000 (b)
(33) Smart Cities Mission Thiruvananthapuram (50%CSS)–State Share	Voted:	480000	...	480000 (b)
*(52) City Investments to Innovate, Integrate and Sustain 2.0(CITIIS 2.0) – Central Assistance.	Voted:	1	...	1 (c)
Total Revenue Section		1797501	...	1797501
	Voted:	1797501	...	1797501
	Charged:	...	...	...

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
Capital Section :				
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT				
01 STATE CAPITAL DEVELOPMENT				
800 OTHER EXPENDITURE				
99 Capital Region Development Project	Charged:	337600	...	337600 (d)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
60 OTHER URBAN DEVELOPMENT SCHEMES			
051 CONSTRUCTION			
94 Works Included in Appendix II to the Detailed Budget Estimates (Details of Public Works)			
Voted:	...	131521	131521 (e)
800 OTHER EXPENDITURE			
93 Payment of Compensation in LAR Cases			
Charged:	171550	...	171550 (f)
Total Capital Section	509150	131521	640671
Voted:	...	131521	131521
Charged:	509150	...	509150
Total (Supplementary)	2306651	131521	2438172
Voted:	1797501	131521	1929022
Charged:	509150	...	509150

* New Head of Account

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4213/2024/Fin dated 24.05.2024, G.O.(Rt) No.5430/2024/Fin dated 10.07.2024 and G.O.(Rt) No.5945/2024/Fin dated 02.08.2024 to release 3rd and 4th installment of Central share and its corresponding State share towards the A&OE and Project Fund for Smart City Projects in Kochi under Smart Cities Mission (SCM).
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5744/2024/Fin dated 25.07.2024 to release 4th and last instalment of Central share and its corresponding State share towards the Project Fund and A&OE fund for the development of Thiruvananthapuram as Smart City under Smart Cities Mission (SCM).
- (c) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the utilisation of the Central/EAP fund for the scheme "City Investment to Innovate, Integrate and Sustain 2.0(CITIIS 2.0)".
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.9216/2024/Fin dated 12.12.2024 to provide funds to settle claims of enhanced compensation in respect of the land acquired for the construction of Enchakkal Bus Terminal as part of Capital Region Development Project.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4379/2024/Fin dated 01.06.2024, G.O.(Rt) No.4690/2024/Fin dated 14.06.2024, G.O.(Rt) No.4910/2024/Fin dated 21.06.2024, G.O.(Rt) No.5385/2024/Fin dated 09.07.2024, G.O.(Rt) No.5519/2024/Fin dated 15.07.2024, G.O.(Rt) No.5746/2024/Fin dated 25.07.2024, G.O.(Rt) No.5747/2024/Fin dated 25.07.2024, G.O.(Rt) No.5994/2024/Fin dated 06.08.2024, G.O.(Rt) No.6153/2024/Fin dated 12.08.2024, G.O.(Rt) No.7639/2024/Fin dated 15.10.2024, G.O.(Rt) No.7911/2024/Fin dated 24.10.2024, G.O.(Rt) No.8204/2024/Fin dated 05.11.2024 and G.O.(Rt) No.8688/2024/Fin dated 23.11.2024 to settle the pending bills of the works included in Appendix II (Vol II) to the Detailed Budget Estimates for the Local Self Government Institutions.

- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.151/2025/Fin dated 06.01.2025, G.O.(Rt) No.327/2025/Fin dated 11.01.2025, G.O.(Rt) No.3434/2024/Fin dated 17.04.2024, G.O.(Rt) No.3435/2024/Fin dated 17.04.2024, G.O.(Rt) No.351/2025/Fin dated 13.01.2025, G.O.(Rt) No.352/2025/Fin dated 13.01.2025, G.O.(Rt) No.3796/2024/Fin dated 03.05.2024, G.O.(Rt) No.3880/2024/Fin dated 06.05.2024, G.O.(Rt) No.4041/2024/Fin dated 16.05.2024, G.O.(Rt) No.412/2025/Fin dated 16.01.2025, G.O.(Rt) No.413/2025/Fin dated 16.01.2025, G.O.(Rt) No.415/2025/Fin dated 16.01.2025, G.O.(Rt) No.4713/2024/Fin dated 15.06.2024, G.O.(Rt) No.4729/2024/Fin dated 15.06.2024, G.O.(Rt) No.4799/2024/Fin dated 18.06.2024, G.O.(Rt) No.4881/2024/Fin dated 20.06.2024, G.O.(Rt) No.4945/2024/Fin dated 22.06.2024, G.O.(Rt) No.4947/2024/Fin dated 22.06.2024, G.O.(Rt) No.5019/2024/Fin dated 25.06.2024, G.O.(Rt) No.5027/2024/Fin dated 25.06.2024, G.O.(Rt) No.508/2025/Fin dated 19.01.2025, G.O.(Rt) No.5254/2024/Fin dated 04.07.2024, G.O.(Rt) No.5273/2024/Fin dated 04.07.2024, G.O.(Rt) No.5274/2024/Fin dated 04.07.2024, G.O.(Rt) No.5275/2024/Fin dated 04.07.2024, G.O.(Rt) No.5309/2024/Fin dated 05.07.2024, G.O.(Rt) No.5356/2024/Fin dated 08.07.2024, G.O.(Rt) No.5360/2024/Fin dated 08.07.2024, G.O.(Rt) No.5497/2024/Fin dated 12.07.2024, G.O.(Rt) No.563/2025/Fin dated 21.01.2025, G.O.(Rt) No.6418/2024/Fin dated 22.08.2024, G.O.(Rt) No.6643/2024/Fin dated 01.09.2024, G.O.(Rt) No.6821/2024/Fin dated 06.09.2024, G.O.(Rt) No.7016/2024/Fin dated 24.09.2024, G.O.(Rt) No.7218/2024/Fin dated 27.09.2024, G.O.(Rt) No.7220/2024/Fin dated 28.09.2024, G.O.(Rt) No.7223/2024/Fin dated 28.09.2024, G.O.(Rt) No.7232/2024/Fin dated 28.09.2024, G.O.(Rt) No.7288/2024/Fin dated 01.10.2024, G.O.(Rt) No.7313/2024/Fin dated 03.10.2024, G.O.(Rt) No.7315/2024/Fin dated 03.10.2024, G.O.(Rt) No.7442/2024/Fin dated 07.10.2024, G.O.(Rt) No.7913/2024/Fin dated 24.10.2024, G.O.(Rt) No.7943/2024/Fin dated 25.10.2024, G.O.(Rt) No.7957/2024/Fin dated 25.10.2024, G.O.(Rt) No.7958/2024/Fin dated 25.10.2024, G.O.(Rt) No.8091/2024/Fin dated 01.11.2024, G.O.(Rt) No.8176/2024/Fin dated 05.11.2024, G.O.(Rt) No.8197/2024/Fin dated 05.11.2024, G.O.(Rt) No.8342/2024/Fin dated 11.11.2024, G.O.(Rt) No.8344/2024/Fin dated 11.11.2024, G.O.(Rt) No.8475/2024/Fin dated 16.11.2024, G.O.(Rt) No.8595/2024/Fin dated 20.11.2024, G.O.(Rt) No.8639/2024/Fin dated 21.11.2024, G.O.(Rt) No.8763/2024/Fin dated 26.11.2024, G.O.(Rt) No.8764/2024/Fin dated 26.11.2024, G.O.(Rt) No.8772/2024/Fin dated 27.11.2024, G.O.(Rt) No.8779/2024/Fin dated 27.11.2024, G.O.(Rt) No.8802/2024/Fin dated 28.11.2024, G.O.(Rt) No.8974/2024/Fin dated 04.12.2024, G.O.(Rt) No.9036/2024/Fin dated 06.12.2024, G.O.(Rt) No.9319/2024/Fin dated 13.12.2024 and G.O.(Rt) No.9615/2024/Fin dated 28.12.2024 to settle the claims of various enhanced compensation in respect of the land acquired in connection with various LAR cases and also for recouping Rs.64,90,000/- drawn from the head of account '8674-00-101-99 Deposit of decretal amount in courts for staying execution of decrees' to settle the claims of enhanced compensation in LAR No.67/2011 as sanctioned in G.O.(Rt) No.1333/2024/LSGD dated 22.07.2024.

DEMAND No. XXIII
INFORMATION AND PUBLICITY

(See page 254 of Volume II of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1067336	21000	1088336
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	97979	...	97979
	Charged:	507	...	507
Total (Original plus Supplementary):		1165822	21000	1186822
	Voted:	1165315	21000	1186315
	Charged:	507	...	507

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2220 INFORMATION AND PUBLICITY				
60 OTHERS				
101 ADVERTISING AND VISUAL PUBLICITY				
98 Publicity Materials	Voted:	...	74779	74779 (a)
96 Vajrakeralam	Charged:	507	...	507 (b)
800 OTHER EXPENDITURE				
81 Kerala State Non Journalist Pension Scheme, 1999	Voted:	...	23200	23200 (c)
	Total Revenue Section	507	97979	98486
	Voted:	...	97979	97979
	Charged:	507	...	507
	Total (Supplementary)	507	97979	98486
	Voted:	...	97979	97979
	Charged:	507	...	507

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4909/2024/Fin dated 21.06.2024 for the settlement of pending bills in respect of Kerala State Centre for Advanced Printing and Training in connection with the conduct of 'Navakerala Sadas'.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3499/2024/Fin dated 19.04.2024, in compliance of the Judgment of the Hon'ble High Court of Kerala in WP(C)No.25363/2020.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9497/2024/Fin dated 21.12.2024 towards the disbursement of Non Journalist pension and pension arrears.

DEMAND No.XXIV**LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS**

(See page 263 of Volume II of Demands for Grants 2024-25 and page 9 of Supplementary Demands for Grants, July 2024)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	10507608	1890002	12397610
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	1	...	1
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	3	...	3
	Charged:	...	...	...
Total (Original plus Supplementary):		10507612	1890002	12397614
	Voted:	10507612	1890002	12397614
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01 LABOUR				
001 DIRECTION AND ADMINISTRATION				
99 Direction				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	...	1	1 (a)
103 GENERAL LABOUR WELFARE				
32 Fixation of Consumer Price Index in Kerala				
01 Salaries				
1 Pay	Voted:	...	1	1 (b)
03 TRAINING				
101 INDUSTRIAL TRAINING INSTITUTES				
99 Industrial Training Institutes				
01 Salaries				
1 Pay	Voted:	...	1	1 (c)
Total Revenue Section		...	3	3
	Voted:	...	3	3
	Charged:	...	...	...
Total (Supplementary)		...	3	3
	Voted:	...	3	3
	Charged:	...	...	...

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of new cars for the official use of Aluva, Peermedu, Kalpetta and Nenmara Plantation Inspectorates as sanctioned in G.O.(Rt) No.833/2024/LBR dated 06.08.2024.

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- (b) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the salary and other expenses of staff appointed for conducting Family Budget Survey as sanctioned in G.O.(Ms) No.34/2024/LBR dated 23.09.2024.
 - (c) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of new ITIs at Chala (Thiruvananthapuram), Peechi (Thrissur), Nagalassery (Palakkad) as sanctioned in G.O.(Ms) No.32/2024/LBR dated 13.09.2024
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DEMAND No. XXV
WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/ OTHER BACKWARD CLASSES AND MINORITIES

(See page 320 of Volume II of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	23548219	9294020	32842239
	Charged:	2	1	3
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1000000	...	1000000
	Charged:	...	...	...
Total (Original plus Supplementary):		24548221	9294021	33842242
	Voted:	24548219	9294020	33842239
	Charged:	2	1	3

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES				
03 WELFARE OF BACKWARD CLASSES				
277 EDUCATION				
99 Post Matriculation Studies				
12 Scholarships and Stipends				
	Voted:	1000000	...	1000000 (a)
Total Revenue Section		1000000	...	1000000
	Voted:	1000000	...	1000000
	Charged:	...	...	...
Total (Supplementary)		1000000	...	1000000
	Voted:	1000000	...	1000000
	Charged:	...	...	...

(a) The supplementary grant moved is to clear the arrears of Post-Matric Scholarship of OEC students for the Financial Year 2023-24.

DEMAND No. XXVIII
MISCELLANEOUS ECONOMIC SERVICES

(See page 422 of Volume II of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2457845	46080911	48538756
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	10946800	10946800
	Charged:	...	...	...
Total (Original plus Supplementary):		2457845	57027711	59485556
	Voted:	2457845	57027711	59485556
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
Capital Section :				
5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
115 FINANCIAL SUPPORT TO INFRASTRUCTURE DEVELOPMENT				
98 Share of Kerala Infrastructure Investment Fund Board (KIIFB) from Motor Vehicle Tax	Voted:	5651800	...	5651800 (a)
800 OTHER EXPENDITURE				
*75 Capital Projects for reconstruction in Wayanad District	Voted:	5295000	...	5295000 (b)
Total Capital Section		10946800	...	10946800
	Voted:	10946800	...	10946800
	Charged:	...	...	...
Total (Supplementary)		10946800	...	10946800
	Voted:	10946800	...	10946800
	Charged:	...	...	...

* New Head of Account

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.496/2025/Fin dated 18.01.2025 to provide eligible balance amount towards the share of motor vehicle tax payable to KIIFB as stipulated in Section 7(1) of Kerala Infrastructure Investment Fund Act, 2016.
- (b) The supplementary grant moved is to satisfy 'New Service' procedure and to provide receivable loan assistance from GOI under the 'Scheme for Special Assistance to States for Capital Investment 2024-25(SASCI)' towards the implementation of capital projects in connection with reconstruction in Wayanad District.

DEMAND No. XXIX
AGRICULTURE

(See page 454 of Volume II of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	30230602	3793848	34024450
	Charged:	550	2	552
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	...	1284086	1284086
the amount now required:	Charged:	3482	51235	54717
Total (Original plus Supplementary):		30234634	5129171	35363805
	Voted:	30230602	5077934	35308536
	Charged:	4032	51237	55269

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
2401 CROP HUSBANDRY			
001 DIRECTION AND ADMINISTRATION.			
98 Superintendence-Regional and District Control			
34 Other Charges			
3 Other items			
	<i>Charged:</i>	...	678
			678 (a)
109 Extension and Farmers' Training			
65 Umbrella Scheme on Krishi Unnathi Yojana and Other CSS (60%CSS)			
(01) Umbrella Scheme on Krishi Unnathi Yojana and Other CSS (60%CSS)-Central Share Component			
	<i>Charged:</i>	353	...
			353 (b)
(02) Umbrella Scheme on Krishi Unnathi Yojana and Other CSS (60%CSS)- State Share Component			
	<i>Charged:</i>	236	...
			236 (b)
2702 MINOR IRRIGATION			
01 SURFACE WATER			
800 OTHER EXPENDITURE			
89 Repairs of Class II Minor Irrigation Works- Nabard Assisted Scheme			
	<i>Charged:</i>	33	...
			33 (c)
03 MAINTENANCE			
101 WATER TANKS			
98 Other Maintenance Expenditure			
(02) Repairs to Damages Caused to Minor Irrigation Structures			
34 Other Charges			
3 Other items			
	<i>Charged:</i>	2182	...
			2182 (d)
Total Revenue Section		2804	678
			3482

Head of Account	Voted: Charged:	...	...	...
		2804	678	3482
		Plan	Non-Plan	Total
(Rupees in thousands)				
Capital Section :				
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES				
01 MARKETING AND QUALITY CONTROL				
101 MARKETING FACILITIES				
97 RIDF Projects	Voted:	734085	...	734085 (e)
93 Strengthening of Market Infrastructure	Charged:	1097	...	1097 (f)
190 Investments in Public sector and other Undertakings				
*99 Kerala Agro Business Company Limited (KABCO)	Voted:	1	...	1 (g)
4575 CAPITAL OUTLAY ON OTHER SPECIAL AREA PROGRAMMES				
60 OTHERS				
800 OTHER EXPENDITURE				
95 Wayanad Development Package	Voted:	550000	...	550000 (h)
4702 CAPITAL OUTLAY ON MINOR IRRIGATION				
101 SURFACE WATER				
99 Minor Irrigation Works--Class I				
(01) Works	Charged:	52	...	52 (i)
93 Minor Irrigation Class- I Works--NABARD Assisted Scheme				
(01) Works	Charged:	50086	...	50086 (j)
Total Capital Section		1335321	...	1335321
	Voted:	1284086	...	1284086
	Charged:	51235	...	51235
Total (Supplementary)		1338125	678	1338803
	Voted:	1284086	...	1284086
	Charged:	54039	678	54717

* New Head of Account

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3232/2024/Fin dated 06.04.2024 and G.O.(Rt) No.8592/2024/Fin dated 20.11.2024 to satisfy the court decree in case No.O.P (MV) 3152/2018 of the Motor Accidents Claims Tribunal, Thiruvananthapuram.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3780/2024/Fin dated 02.05.2024 to satisfy the court decree in WP(C) No.23775/2023 of the Hon'ble High Court of Kerala.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4046/2024/Fin dated 16.05.2024 to satisfy the court decree in WP(C) No.24036/2012 of Hon'ble High Court of Kerala in connection with 3rd and final bill of NABARD (RIDF XII) work "Constructing SWE/VCB and Improvements of Aruvayal Kokkari thodu in Ward No.XX of Payyoli Panchayat".
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3349/2024/Fin dated 12.04.2024 to satisfy the court decree in WP(C) No.35917/2022 of the Hon'ble High Court of Kerala.

- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3940/2024/Fin dated 08.05.2024, G.O.(Rt) No.3965/2024/Fin dated 09.05.2024, G.O.(Rt) No.4241/2024/Fin dated 27.05.2024, G.O.(Rt) No.5102/2024/Fin dated 28.06.2024, G.O.(Rt) No.5115/2024/Fin dated 29.06.2024, G.O.(Rt) No.5659/2024/Fin dated 20.07.2024, G.O.(Rt) No.5661/2024/Fin dated 20.07.2024, G.O.(Rt) No.5931/2024/Fin dated 02.08.2024, G.O.(Rt) No.6861/2024/Fin dated 09.09.2024 G.O.(Rt) No.7284/2024/Fin dated 01.10.2024, G.O.(Rt) No.7372/2024/Fin dated 04.10.2024, G.O.(Rt) No.8198/2024/Fin dated 05.11.2024, G.O.(Rt) No.8396/2024/Fin dated 13.11.2024 and G.O.(Rt) No.9586/2024/Fin dated 27.12.2024 for facilitating the release of funds to Kerala Land Development Corporation Ltd. for the works done under various NABARD RIDF projects.
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3146/2024/Fin dated 01.04.2024 and G.O.(Rt) No.3148/2024/Fin dated 01.04.2024 to avoid the confiscation proceedings regarding the satisfaction of court decree in LAR cases No. 22/98, LAR 25/98, LAR 27/98 and LAR 44/98 of the Sub Court, Nedumangad, in connection with the acquisition of land for the EEC assisted market and also to satisfy the court decree in WP(C) No.35917/2022 of the Hon'ble High Court of Kerala.
- (g) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the release of the State share to the Kerala Agro Business Company Limited (KABCO).
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6953/2024/Fin dated 11.09.2024 to clear the work bills of capital nature in respect of the Wayanad Development Package.
- (i) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.82/2025/Fin dated 03.01.2025 to satisfy the court decree in OS No.554/1996 and IA-2551/1996 dated 20.12.1997 of Additional Munsiff Court, Irinjalakuda in connection with the construction of a check dam across Chalakudy River at Arattukadavu in Chalakkudy Municipality.
- (j) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3821/2024/Fin dated 04.05.2024, G.O.(Rt) No.4999/2024/Fin dated 25.06.2024 and G.O.(Rt) No.8141/2024/Fin dated 02.11.2024 to deposit the amount before the Court of Employees Compensation Commissioner as directed in the Order dated 12.10.2023 in ECC No.272/2014 to satisfy the court decree in WP(C) No.5944/2020 of the Hon'ble High Court of Kerala as sanctioned in G.O.(Rt) No.465/2024/WRD dated 20.6.2024 and the payment of compensation towards acquisition of land in connection with Construction of Regulator cum Bridge across Periyar river at Purappalikkavu in Ernakulam District under NABARD RIDF-XVI, as sanctioned in G.O.(Rt) No. 644/2024/WRD dated 22.8.2024.
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DEMAND No. XXX**FOOD**

(See page 1 of Volume III of Demands for Grants 2024-25 and page 10 of Supplementary Demands for Grants, July 2024)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 18958893	373200	19332093
	Charged: 1	...	1
Supplementary Grants / Appropriation obtained:	Voted: ...	...	...
	Charged: 1191	...	1191
Supplementary Estimate of the amount now required:	Voted: 2194423	...	2194423
	Charged: 398627	...	398627
Total (Original plus Supplementary):	21553135	373200	21926335
	Voted: 21153316	373200	21526516
	Charged: 399819	...	399819

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2408 FOOD, STORAGE AND WAREHOUSING			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
94 RATION SUBSIDY			
(02) ARD COMMISSION			
33 Subsidies			
	Charged: ...	398627	398627 (a)
92 Assistance to State Agencies for intra-State movement of food grains under NFSA (50% CSS)			
(01) Central Share	Voted: 855279	...	855279 (b)
(03) Additional State Assistance	Voted: 139144	...	139144 (b)
102 FOOD SUBSIDIES			
99 GRANT TO KERALA STATE CIVIL SUPPLIES CORPORATION LIMITED FOR MARKET INTERVENTION OPERATIONS.			
33 Subsidies	Voted: ...	1200000	1200000 (c)
Total Revenue Section	994423	1598627	2593050
	Voted: 994423	1200000	2194423
	Charged: ...	398627	398627
Total (Supplementary)	994423	1598627	2593050
	Voted: 994423	1200000	2194423
	Charged: ...	398627	398627

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6586/2024/Fin dated 30.08.2024, G.O.(Rt) No.8206/2024/Fin dated 05.11.2024 and G.O.(Rt) No.487/2025/Fin dated 18.01.2025 to disburse the arrears of commission for the distribution of free food kits during Covid-19 to satisfy the Judgment of the Hon'ble High Court of Kerala, G.O.(Rt) No.6794/2024/Fin dated 05.09.2024 for settling the claims on ARD Commission in respect of Koyilandy Service Co-operative Bank to satisfy the Judgment dated 28.05.2024 of the Hon'ble High Court of Kerala in WP(C)No.15468/2024 and G.O.(Rt) No.7265/2024/Fin dated 30.09.2024 for settling the claims on ARD Commission in respect of Smt. S. Rasitha, former AWD 20 licensee in Kozhikode Taluk to satisfy the Judgement dated 18.03.2024 of the Hon'ble High Court of Kerala in WP(C)No.10460/2024.
- (b) The supplementary grant is to regularise the additional expenditure authorised in G.O.(Rt) No.687/2025/Fin dated 24.01.2025 to release the Central share reimbursed for 2021-22 and 2022-23 and additional expenditure incurred for the purpose by the SUPPLYCO towards transportation and handling charges under 'Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)'.¹
- (c) The supplementary grant is to regularise the additional expenditure authorised in G.O.(Rt) No.6391/2024/Fin dated 21.08.2024 to provide funds to the Kerala State Civil Supplies Corporation Limited to settle the dues of suppliers under Market Intervention Operations.
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**DEMAND No. XXXIII
FISHERIES**

(See page 73 of Volume III of Demands for Grants 2024-25 and Page 12 of Supplementary Demands for Grants, July 2024)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	4188207	2502200	6690407
	Charged:	...	1	1
Supplementary Grants / Appropriation obtained:	Voted:	...	1	1
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	179005	805333	984338
	Charged:	...	28680	28680
Total (Original plus Supplementary):		4367212	3336215	7703427
	Voted:	4367212	3307534	7674746
	Charged:	...	28681	28681

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2405 FISHERIES				
103 MARINE FISHERIES				
77 PMMSY-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)				
(02) STATE SHARE				
	Voted:	179005	...	179005 (a)
	Total Revenue Section	179005	...	179005
	Voted:	179005	...	179005
	Charged:	...	...	...
Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				

Capital Section :

4405 CAPITAL OUTLAY ON FISHERIES				
101 INLAND FISHERIES				
90 ACQUA-CULTURE DEVELOPMENT				
	Voted:	3000	...	3000 (b)
89 Inland Fisheries Sector schemes under Rural Infrastructure Development Fund with NABARD Assistance				
	Voted:	55797	...	55797 (c)
103 MARINE FISHERIES				
92 LAND ACQUISITION AND REHABILITATION OF FISHERFOLK AFFECTED BY THE IMPLEMENTATION OF THE VIZHINJAM PORT PROJECT				
	Voted:	11187	...	11187 (d)
89 Punargeham – Rehabilitation of fishermen residing within 50 meters from the sea coast				
34 Other Charges				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
3 Other items			
Voted:	243500	...	243500 (e)
104 FISHING HARBOURS AND LANDING FACILITIES			
97 DEVELOPMENT OF VIZHINJAM FISHING HARBOUR (CENTRALLY SPONSORED SCHEME) (50% CENTRAL ASSISTANCE)			
<i>Charged:</i>	<i>24836</i>	...	<i>24836 (f)</i>
55 LAND ACQUISITION FOR FISHING HARBOURS			
Voted:	3586	...	3586 (g)
<i>Charged:</i>	<i>3844</i>	...	<i>3844 (h)</i>
54 RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD ASSISTED SCHEME)			
34 Other Charges			
3 Other items			
Voted:	52872	...	52872 (i)
36 PMMSY – DEVELOPMENT OF MARINE FISHERIES, INFRASTRUCTURE & POST HARVEST OPERATIONS (60% CSS)			
(01) Central Share			
Voted:	84330	...	84330 (j)
(02) State Share			
Voted:	306220	...	306220 (k)
31 Expansion and major additions to coastal infrastructure			
34 Other Charges			
3 Other items			
Voted:	7397	...	7397 (l)
28 Muthalappozhi Master Plan			
Voted:	10000	...	10000 (m)
26 Development of Arthungal Fishing Harbour – Assistance under Fisheries and Aquaculture Infrastructure Development Fund (FIDF)			
34 Other Charges			
3 Other items			
Voted:	12129	...	12129 (n)
109 EXTENSION AND TRAINING			
97 'Oceanarium and Marine Biological Museum at Kollam'			
Voted:	10000	...	10000 (o)
800 OTHER EXPENDITURE			
78 CONSTRUCTION OF BRIDGE AT NORTHERN SIDE OF ANDHAKARANAZHY IN ALAPPUZHA			
Voted:	5315	...	5315 (p)
Total Capital Section	834013	...	834013
Voted:	805333	...	805333
Charged:	28680	...	28680
Total (Supplementary)	1013018	...	1013018

Voted:	984338	...	984338
Charged:	28680	...	28680

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3902/2024/Fin dated 07.05.2024 to utilise the unspent portion of the additional expenditure sanctioned in G.O.(Rt) No.3006/2024/Fin dated 25.03.2024 to release the State share for PMMSY Scheme sanctioned as per the Government of India Letter No. j-117012/19/2020-Fy dated 16/03/2024.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5583/2024/Fin dated 18.07.2024 to refund the amount resumed from the PSTSB Account of the Agency for Development of Aquaculture Kerala (ADAK) to clear the pending claims in respect of the scheme 'Installation of Fish Feed Mill at Thalai, Kannur'.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5458/2024/Fin dated 11.07.2024 to refund the amount resumed from the PSTSB account of the Agency for Development of Aquaculture Kerala (ADAK) to clear the pending bills of NABARD assisted works and G.O.(Rt) No.7673/2024/Fin dated 16.10.2024 to release the NABARD re-imburement for settling the bills of the project 'Aquatic Animal Health Centre at Thevara' assisted by NABARD under RIDF tranche XXV.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4123/2024/Fin dated 21.05.2024, G.O.(Rt) No.6257/2024/Fin dated 14.08.2024 and G.O.(Rt) No.8734/2024/Fin dated 25.11.2024 for providing assistance @Rs 5500/- per month on advance basis for the families affected by the coastal erosion in the Vizhinjam project area.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9595/2024/Fin dated 27.12.2024 to disburse assistance to the beneficiaries under the scheme PUNARGEHAM.
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.9256/2024/Fin dated 12.12.2024 to settle the bills in connection with the construction of Vizhinjam Fishing Harbour, along with interest from 01.04.1999 to 27.08.2024 to the Kollam Labour Contract Cooperative Society as sanctioned in G.O.(Rt) No.538/2024/F&P dated 27.08.2024 in order to comply with the Judgment in WP(C) 23950/2021 of the Hon'ble High Court of Kerala.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6234/2024/Fin dated 14.08.2024 towards the cost of land as sanctioned in G.O.(Rt) No.316/2024/F&P dated 22.06.2024 for the construction of approach road to the property of Smt. Usha Sathikumar.
- (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5394/2024/Fin dated 09.07.2024 to settle claims of enhanced compensation as sanctioned in G.O.(Rt) No.729/2023/F&P dated 15.09.2023 in connection with the land acquisition of Fishing Harbour at Muthalapozhy and G.O.(Rt) No.6436/2024/Fin dated 23.08.2024 to settle the claims of enhanced compensation to satisfy the decree in various LAR Cases of the Sub Court, Neyyattinkara in connection with the land acquisition of the Fishing Harbour at Vizhinjam as sanctioned in G.O.(Rt) No.494/2024/F&P dated 14.08.2024.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6420/2024/Fin dated 22.08.2024, G.O.(Rt) No.6426/2024/Fin dated 23.08.2024, G.O.(Rt) No.7841/2024/Fin dated 22.10.2024, and in G.O.(Rt) No. 8609/2024/Fin dated 21.11.2024 to release the NABARD (RIDF) reimbursement to settle the claims of various fishing harbour works.
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3183/2024/Fin dated 02.04.2024 to release the Central share and its corresponding State share towards the scheme 'Fisheries Infrastructure projects under PMMSY'.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3183/2024/Fin dated 02.04.2024 to release the Central share and its corresponding State share towards the scheme 'Fisheries Infrastructure projects under PMMSY' and G.O.(Rt) No.334/2025/Fin dated 12.01.2025 to provide funds under the budget line for the state share of the PMMSY to meet both Central and State share from a single budget line in accordance with the fund flow mechanism devised for the implementation of Centrally Sponsored Schemes through the newly introduced SNA SPARSH System.
- (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6895/2024/Fin dated 10.09.2024, G.O.(Rt) No.8295/2024/Fin dated 08.11.2024, G.O.(Rt) No.9143/2024/Fin dated 09.12.2024 and G.O.(Rt) No.349/2025/Fin dated 13.01.2025 to settle the pending bills of contractors.
- (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5069/2024/Fin dated 27.06.2024 to meet the expenses towards the expansion of Muthalapozhy Fishing Harbour.

- (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3638/2024/Fin dated 25.04.2024, G.O.(Rt) No.3640/2024/Fin dated 25.04.2024, G.O.(Rt) No.4009/2024/Fin dated 14.05.2024, G.O.(Rt) No.7690/2024/Fin dated 17.10.2024 and G.O.(Rt) No.9037/2024/Fin dated 06.12.2024 for the release of reimbursement from the NABARD to settle the bills of NABARD assisted FIDF works relating to the Development of Arthungal Fishing Harbour and G.O.(Rt) No.7452/2024/Fin dated 07.10.2024 to release NABARD-reimbursement to settle the bill in respect of the work 'Development of Arthungal Fishing Harbour (Balance Work) Locker Rooms, Toilet Block and Ice Plant Building General Civil Work' under the Fisheries and Aquaculture Infrastructure Development Fund (FIDF).
- (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6165/2024/Fin dated 12.08.2024 for the payment to the nodal agency M/s.Kerala State Coastal Area Development Corporation Ltd. in connection with the hiring of Transaction Advisory Services through global tender towards the Pre-Project Activities of Establishing an Oceanarium & Marine Biological Museum at Kollam District as sanctioned in G.O.(Rt) No.53/2024/F&P dated 27.01.2024.
- (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6895/2024/Fin dated 10.09.2024 to settle the pending bills of contractors for the month of May, 2024.
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**DEMAND No. XXXIV
FOREST**

(See page 104 of Volume III of Demands for Grants 2024-25)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	7462789	958002	8420791
	Charged:	302	...	302
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1	200000	200001
	Charged:	...	...	...
Total (Original plus Supplementary):		7463092	1158002	8621094
	Voted:	7462790	1158002	8620792
	Charged:	302	...	302

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2406 FORESTRY AND WILD LIFE				
02 ENVIRONMENTAL FORESTRY AND WILD LIFE				
110 WILD LIFE PRESERVATION				
*06 Kozhikode Biological Park				
	Voted:	1	...	1 (a)
Total Revenue Section		1	...	1
	Voted:	1	...	1
	Charged:	...	...	...

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
Capital Section :				
4406 CAPITAL OUTLAY ON FORESTRY AND WILDLIFE				
01 FORESTRY				
800 OTHER EXPENDITURE				
*83 Special Assistance to States for Capital Investment from Government of India for the Infrastructure projects under the Forest Department				
	Voted:	200000	...	200000 (b)
Total Capital Section		200000	...	200000
	Voted:	200000	...	200000
	Charged:	...	...	...
Total (Supplementary)		200001	...	200001
	Voted:	200001	...	200001
	Charged:	...	...	...

* New Head of Account

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of Kozhikode Biological Park as sanctioned in G.O (Rt) No.435/2023/F&WLD dated 18.11.2023 and G.O (Rt) No.249/2024/F&WLD dated 01.06.2024.
 - (b) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the 'Special Assistance to States for Capital Investment (SASCI)' from Government of India for the Infrastructure projects under the Forest Department.
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**DEMAND No. XXXV
PANCHAYAT**

(See page 147 of Volume III of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	6089604	5451001	11540605
	Charged:	...	1	1
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	400574	400574
	Charged:	...	...	...
Total (Original plus Supplementary):		6089604	5851576	11941180
	Voted:	6089604	5851575	11941179
	Charged:	...	1	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
Capital Section :				
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
800 OTHER EXPENDITURE				
92 Works Included in Appendix II to the Detailed Budget Estimates (Details of Public Works)	Voted:	...	400573	400573 (a)
*89 Local Road Renovation Project.	Voted:	...	1	1 (b)
Total Capital Section		...	400574	400574
	Voted:	...	400574	400574
	Charged:	...	...	...
Total (Supplementary)		...	400574	400574
	Voted:	...	400574	400574
	Charged:	...	...	...

* New Head of Account

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.3248/2024/Fin dated 06.04.2024, G.O(Rt) No.3699/2024/Fin dated 29.04.2024, G.O(Rt) No.4024/2024/Fin dated 15.05.2024, G.O(Rt) No.4064/2024/Fin dated 17.05.2024, G.O(Rt) No.4209/2024/Fin dated 24.05.2024, G.O(Rt) No.4294/2024/Fin dated 29.05.2024, G.O(Rt) No.4373/2024/Fin dated 31.05.2024, G.O(Rt) No.4731/2024/Fin dated 15.06.2024, G.O(Rt) No.4888/2024/Fin dated 21.06.2024, G.O(Rt) No.4970/2024/Fin dated 24.06.2024, G.O(Rt) No.5225/2024/Fin dated 03.07.2024, G.O(Rt) No.5276/2024/Fin dated 04.07.2024, G.O(Rt) No.5337/2024/Fin dated 06.07.2024, G.O(Rt) No.5958/2024/Fin dated 05.08.2024, G.O(Rt) No.6147/2024/Fin dated 12.08.2024, G.O(Rt) No.6222/2024/Fin dated 13.08.2024, G.O(Rt) No.6221/2024/Fin dated 13.08.2024, G.O(Rt) No.6524/2024/Fin dated 27.08.2024, G.O(Rt) No.7236/2024/Fin dated 28.09.2024, G.O(Rt) No.7435/2024/Fin dated 07.10.2024, G.O(Rt) No.7576/2024/Fin dated 10.10.2024, G.O(Rt) No.7580/2024/Fin dated 10.10.2024, G.O(Rt) No.7583/2024/Fin dated 10.10.2024, G.O(Rt) No.7578/2024/Fin dated 10.10.2024, G.O(Rt) No.7581/2024/Fin dated 10.10.2024, G.O(Rt) No.7628/2024/Fin dated 15.10.2024, G.O(Rt) No.7627/2024/Fin dated 15.10.2024, G.O(Rt) No.7629/2024/Fin dated 15.10.2024, G.O(Rt) No.7869/2024/Fin dated 23.10.2024, G.O(Rt) No.7906/2024/Fin dated 24.10.2024, G.O(Rt) No.7878/2024/Fin dated 24.10.2024, G.O(Rt) No.7908/2024/Fin dated 24.10.2024, G.O(Rt) No.7876/2024/Fin dated 24.10.2024, G.O(Rt) No.7879/2024/Fin dated 24.10.2024, G.O(Rt) No.7973/2024/Fin dated 26.10.2024, G.O(Rt) No.7980/2024/Fin dated 28.10.2024, G.O(Rt) No.8010/2024/Fin dated 28.10.2024, G.O(Rt) No.8009/2024/Fin dated 28.10.2024, G.O(Rt) No.8008/2024/Fin dated 28.10.2024, G.O(Rt) No.8270/2024/Fin dated 07.11.2024, G.O(Rt) No.8319/2024/Fin dated 08.11.2024, G.O(Rt) No.8343/2024/Fin dated 11.11.2024, G.O(Rt) No.8352/2024/Fin dated 11.11.2024, G.O(Rt) No.8478/2024/Fin dated 16.11.2024, G.O(Rt) No.8526/2024/Fin dated 18.11.2024, G.O(Rt) No.9097/2024/Fin dated 07.12.2024, G.O(Rt) No.9347/2024/Fin dated 17.12.2024 and G.O(Rt) No.397/2025/Fin dated 15.01.2025 to settle the pending bills of the works included in Appendix II (Vol II) to the Detailed Budget Estimates for the Local Self Government Institutions.
- (b) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the Local Road Renovation Project as sanctioned in G.O.(Ms) No.14/2025/LSGD dated 20.01.2025.

DEMAND No. XXXVI
RURAL DEVELOPMENT

(See page 169 of Volume III of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	48778505	14574000	63352505
	Charged:	1	...	1
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1	...	1
	Charged:	14	...	14
Total (Original plus Supplementary):		48778521	14574000	63352521
	Voted:	48778506	14574000	63352506
	Charged:	15	...	15

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
001 DIRECTION AND ADMINISTRATION			
41 Principal Directorate-LSGD-Establishment (Rural)			
34 Other Charges			
3 Other items			
	<i>Charged:</i>	...	14
			14 (a)
*40 Local Self Government Reforms Commission			
	Voted:	...	1
			1 (b)
Total Revenue Section	...	15	15
	Voted:	...	1
	Charged:	...	14
Total (Supplementary)	...	15	15
	Voted:	...	1
	Charged:	...	14

* New Head of Account

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8034/2024/Fin dated 29.10.2024 in compliance with the Order dated 13.06.2023 in OA No.1020 /2022 of the Kerala Administrative Tribunal to provide interest for the period from 12.11.2021 to 25.01.2024 on account of the amount recovered from Smt. Suguna.T.P, Block Programme Officer (Rtd), Kollamkode.
- (b) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the Local Self Government Reforms Commission formed as per G.O.(Ms) No.7/2025/LSGD dated 10.01.2025.

**DEMAND No. XXXVII
INDUSTRIES**

(See page 198 of Volume III of Demands for Grants 2024-25 and page 13 of Supplementary Demands for Grants, July 2024)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	7953836	11628603	19582439
	Charged:	...	1	1
Supplementary Grants /	Voted:	...	15150	15150
Appropriation obtained:	Charged:	...	412	412
Supplementary Estimate of	Voted:	...	278010	278010
the amount now required:	Charged:	...	...	...
Total (Original plus Supplementary):		7953836	11922176	19876012
	Voted:	7953836	11921763	19875599
	Charged:	...	413	413

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
Capital Section :				
4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
195 INVESTMENTS IN INDUSTRIAL CO-OPERATIVES.				
*60 Revitalization Package for HANTEX	Voted:	1	...	1 (a)
6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES				
102 SMALL SCALE INDUSTRIES				
96 Loans on account of cost of land in development plots transferred to private sector	Voted:	117879	...	117879 (b)
6885 OTHER LOANS TO INDUSTRIES AND MINERALS.				
60 OTHERS				
800 Other Loans				
98 Cost of Land in Development Areas Transferred to Private Sector	Voted:	160130	...	160130 (c)
Total Capital Section		278010	...	278010
	Voted:	278010	...	278010
	Charged:	...	...	...
Total (Supplementary)		278010	...	278010
	Voted:	278010	...	278010
	Charged:	...	...	...

* New Head of Account

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the scheme 'Revitalisation Package for HANTEX'.

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- (b) The supplementary grant moved is to carry out the adjustment of adverse balance as sanctioned in G.O.(Rt) No. 1235/2024/ID dated 31.12.2024 to exhibit the value of plots in the loan head of account by way of adjustments when plots in industrial / development areas are allotted on a loan basis by the Industries Department. There involves no fresh cash outflow and the amount will be transfer-credited under the head of account '4851-00-102-05-02 (PV)'.
- (c) The supplementary grant moved is to carry out the adjustment of adverse balance as sanctioned in G.O.(Rt) No. 1235/2024/ID dated 31.12.2024 to exhibit the value of plots in the loan head of account by way of adjustments when plots in industrial / development areas are allotted on a loan basis by the Industries Department. There involves no fresh cash outflow and the amount will be transfer-credited under the head of account '4885-60-800-05 (PV)'.
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**DEMAND No. XXXVIII
IRRIGATION**

(See page 284 of Volume III of Demands for Grants 2024-25)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	4442929	4227887	8670816
	Charged:	229	9416	9645
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	10219	529612	539831
	Charged:	...	102184	102184
Total (Original plus Supplementary):		4453377	4869099	9322476
	Voted:	4453148	4757499	9210647
	Charged:	229	111600	111829

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2701 MEDIUM IRRIGATION				
80 GENERAL				
052 MACHINERY AND EQUIPMENTS				
98 REPAIRS AND CARRIAGES				
34 Other Charges				
3 Other items				
	Voted:	...	10219	10219 (a)
	Total Revenue Section	...	10219	10219
	Voted:	...	10219	10219
	Charged:	...	...	...
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		

Capital Section :

4700 CAPITAL OUTLAY ON MAJOR IRRIGATION				
03 WALAYAR PROJECT (Commercial)				
800 OTHER EXPENDITURE				
92 CANALS				
	Voted:	17025	...	17025 (b)
12 PAZHASSI PROJECT (NON COMMERCIAL)				
800 OTHER EXPENDITURE				
97 DAM AND APPURTENANT WORKS				
	Voted:	72430	...	72430 (c)
13 KUTTIADI IRRIGATION PROJECT (NON COMMERCIAL)				
800 OTHER EXPENDITURE				
97 DAM AND APPURTENANT WORKS				
	Voted:	16448	...	16448 (b)
22 MUVATTUPUZHA PROJECT (NON COMMERCIAL)				
800 OTHER EXPENDITURE				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
92 CANALS			
<i>Charged:</i>	2056	...	2056 (d)
91 BRANCHES			
<i>Charged:</i>	30649	...	30649 (e)
90 DISTRIBUTORIES			
<i>Charged:</i>	53629	...	53629 (f)
27 KALLADA IRRIGATION PROJECT (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
92 CANALS			
<i>Charged:</i>	8137	...	8137 (g)
28 BANASURA SAGAR PROJECT (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
90 DISTRIBUTORIES			
Voted:	13420	...	13420 (h)
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
13 KABINI -KARAPPUZHA SCHEME (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
92 CANALS			
<i>Charged:</i>	54	...	54 (i)
91 BRANCHES			
Voted:	11439	...	11439 (b)
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
01 FLOOD CONTROL			
103 CIVIL WORKS			
99 CIVIL WORKS			
(01) WORKS			
Voted:	284118	...	284118 (j)
02 ANTI SEA EROSION PROJECTS			
103 CIVIL WORKS			
99 CIVIL WORKS			
(01) WORKS			
Voted:	114732	...	114732 (k)
<i>Charged:</i>	7659	...	7659 (l)
Total Capital Section	631796	...	631796
Voted:	529612	...	529612
<i>Charged:</i>	102184	...	102184
Total (Supplementary)	631796	10219	642015
Voted:	529612	10219	539831
<i>Charged:</i>	102184	...	102184

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8401/2024/Fin dated 13.11.2024 for settling the payment of different works under Alappuzha Mechanical Division.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5459/2024/Fin dated 11.07.2024 for clearing the pending bills of contractors.

- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5459/2024/Fin dated 11.07.2024, G.O.(Rt) No.6013/2024/Fin dated 06.08.2024 and G.O.(Rt) No.6910/2024/Fin dated 10.09.2024 to clear the pending bills of contractors.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5485/2024/Fin dated 12.07.2024 and G.O.(Rt) No.7162/2024/Fin dated 26.09.2024 to settle the claims of compensation ordered in LAR cases in connection with acquisition of land for the construction of Muvattupuzha Valley Irrigation Project (MVIP) and also to meet fresh requirement of Rs.3.23 lakh for the anticipated claims.
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4632/2024/Fin dated 13.06.2024 to satisfy the Judgment of Hon'ble Principal Sub Court, Ernakulam in CS No. 16/2020 dated 04.01.2024 and in G.O.(Rt) No.9061/2024/Fin dated 07.12.2024 to settle the claims of compensation ordered in LAR case in connection with acquisition of land for the construction of Muvattupuzha Valley Irrigation Project (MVIP).
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3923/2024/Fin dated 08.05.2024, G.O.(Rt) No.4068/2024/Fin dated 17.05.2024, G.O.(Rt) No.4684/2024/Fin dated 14.06.2024, G.O.(Rt) No.4901/2024/Fin dated 21.06.2024, G.O.(Rt) No.4967/2024/Fin dated 24.06.2024, G.O.(Rt) No.5248/2024/Fin dated 04.07.2024, G.O.(Rt) No.5250/2024/Fin dated 04.07.2024, G.O.(Rt) No.5298/2024/Fin dated 05.07.2024, G.O.(Rt) No.5416/2024/Fin dated 10.07.2024, G.O.(Rt) No.5428/2024/Fin dated 10.07.2024, G.O.(Rt) No.6292/2024/Fin dated 17.08.2024, G.O.(Rt) No.6348/2024/Fin dated 19.08.2024, G.O.(Rt) No.6513/2024/Fin dated 27.08.2024, G.O.(Rt) No.6866/2024/Fin dated 09.09.2024, G.O.(Rt) No.7170/2024/Fin dated 26.09.2024, G.O.(Rt) No.7172/2024/Fin dated 26.09.2024, G.O.(Rt) No.7351/2024/Fin dated 04.10.2024, G.O.(Rt) No.7749/2024/Fin dated 18.10.2024, G.O.(Rt) No.8055/2024/Fin dated 30.10.2024, G.O.(Rt) No.8170/2024/Fin dated 05.11.2024, G.O.(Rt) No.9198/2024/Fin dated 12.12.2024, G.O.(Rt) No.9258/2024/Fin dated 12.12.2024, G.O.(Rt) No.9599/2024/Fin dated 28.12.2024 and G.O.(Rt) No.33/2025/Fin dated 03.01.2025 to settle the claims of compensation ordered in LAR cases in connection with acquisition of land for the construction of Muvattupuzha Valley Irrigation Project (MVIP) and also to meet fresh requirement of Rs.249.60 lakh to clear the anticipated claims.
- (g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5133/2024/Fin dated 29.06.2024, G.O.(Rt) No.5556/2024/Fin dated 19.07.2024, G.O.(Rt) No.5816/2024/Fin dated 29.07.2024, G.O.(Rt) No.6291/2024/Fin dated 17.08.2024, G.O.(Rt) No.6514/2024/Fin dated 27.08.2024, G.O.(Rt) No.6515/2024/Fin dated 27.08.2024, G.O.(Rt) No.6655/2024/Fin dated 03.09.2024, G.O.(Rt) No.6958/2024/Fin dated 12.09.2024, G.O.(Rt) No.6930/2024/Fin dated 11.09.2024, G.O.(Rt) No.6975/2024/Fin dated 12.09.2024, G.O.(Rt) No.7174/2024/Fin dated 26.09.2024 and G.O.(Rt) No.9260/2024/Fin dated 12.12.2024 to settle the claims of compensation ordered in LAR cases in connection with acquisition of land for the construction of Kallada Irrigation Project (KIP) and also to meet fresh requirement of Rs.69.06 lakh to clear the anticipated claims.
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9181/2024/Fin dated 11.12.2024 to clear the pending bills of contractors.
- (i) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3668/2024/Fin dated 25.04.2024 to settle the claims of compensation ordered in LAR case in connection with acquisition of land for the construction of Karapuzha Irrigation Project (KIP).
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3292/2024/Fin dated 09.04.2024, G.O.(Rt) No.4602/2024/Fin dated 12.06.2024, G.O.(Rt) No.5459/2024/Fin dated 11.07.2024, G.O.(Rt) No.6910/2024/Fin dated 10.09.2024, G.O.(Rt) No.8190/2024/Fin dated 05.11.2024, G.O.(Rt) No.9181/2024/Fin dated 11.12.2024 and G.O.(Rt) No.119/2025/Fin dated 06.01.2025 to clear the pending bills of contractors.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3931/2024/Fin dated 08.05.2024, G.O.(Rt) No.7502/2024/Fin dated 08.10.2024 and G.O.(Rt) No.119/2025/Fin dated 06.01.2025 to clear the pending bills of contractors.
- (l) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.9624/2024/Fin dated 30.12.2024 to satisfy the Judgment of Hon'ble High Court of Kerala to settle the payment for the work "Construction of Groin Field between ch.9.00km to 10.00km near Kulathippadam to Garfilnagar area in Eravipuram Constituency".

**DEMAND No. XXXIX
POWER**

(See page 381 of Volume III of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	952066	198000	1150066
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	5555025	561080	6116105
	Charged:	...	...	...
Total (Original plus Supplementary):		6507091	759080	7266171
	Voted:	6507091	759080	7266171
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2801 POWER				
80 GENERAL				
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
97 Assistance to KSEBL as taking over of loss of the Power Distribution Company on account of the Power Sector Reforms.	Voted:	...	4942890	4942890 (a)
93 Transgrid 2.0 (New Generation Transmission Infrastructure)	Voted:	536963	...	536963 (b)
91 Special Compensation Package for Construction of Thrissur to Pugalur 320KV HVDC Transmission Line	Voted:	75172	...	75172 (c)
Total Revenue Section		612135	4942890	5555025
	Voted:	612135	4942890	5555025
	Charged:	...	...	...

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				

Capital Section :

4801 CAPITAL OUTLAY ON POWER PROJECT				
80 GENERAL				
101 INVESTMENT IN STATE ELECTRICITY BOARD				
98 TOTAL ELECTRIFICATION PROJECT BY UTILIZING THE FUNDS UNDER LAC ADS	Voted:	...	36165	36165 (d)
800 OTHER EXPENDITURE				
97 Works included in works Appendix Vol.II				

(02) Installation of UG cable by KSEB at Nooranad Padanilam Temple and Chunakkara Thiruvairoor Mahadeva Temple	Voted:	20302	...	20302 (e)
(03) Drawing of Street Main under Chelakkara Gramapanchayath	Voted:	14995	...	14995 (f)
6801 LOANS FOR POWER PROJECTS				
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
80 Loans to KSEB Ltd. for establishing Peruvannamoozhi Small Hydro Electric Project 6.0 MW	Voted:	24925	...	24925 (g)
6810 LOANS FOR NEW AND RENEWABLE ENERGY				
188 Loans to Autonomous Bodies				
99 Solarisation of 5955 Agriculture pump sets under Component 'C' of PM-KUSUM Scheme under RIDF Tranche XXVIII (2022-23) implementing through ANERT	Voted:	464693	...	464693 (h)
Total Capital Section		524915	36165	561080
	Voted:	524915	36165	561080
	Charged:	...	...	...
Total (Supplementary)		1137050	4979055	6116105
	Voted:	1137050	4979055	6116105
	Charged:	...	...	...
(a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9551/2024/Fin dated 26.12.2024 to take over the 90% loss of the Kerala State Electricity Board Limited for the financial year 2023-24 to avail additional borrowing of 0.5% of GSDP linked to performance in Power Sector reforms for the financial year 2024-25 as sanctioned in G.O.(Rt) No.8892/2024/Fin dated 01.12.2024.				
(b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4733/2024/Fin dated 15.06.2024 and G.O.(Rt) No.8889/2024/Fin dated 30.11.2024 to release fund to the Kerala State Electricity Board Limited for the implementation of Green Energy Corridor Projects.				
(c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4331/2024/Fin dated 30.05.2024 and G.O.(Rt) No.5155/2024/Fin dated 01.07.2024 to release the Government of Kerala share of compensation for Tower Standing area of Pugalur-Thrissur Transmission Line and for the line corridor compensation to the land owners as part of the special compensation package.				
(d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O. (Rt) No.5255/2024/Fin dated 04.07.2024 to release funds to the Kerala State Electricity Board Limited towards the Total Electrification in 75 Constituencies of the State.				
(e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.421/2025/Fin dated 16.01.2025 for the work 'Execution of 11KV Underground cable works in Mavelikkara Legislative Assembly for solving long duration supply interruption during "Kettukazcha " procession at Nooranad Padanilam temple and Chunakkara Thiruvairur temple as sanctioned in G.O.(Rt) No.119/2024/Power dated 12.07.2024.				
(f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6306/2024/Fin dated 17.08.2024 to release funds related to 'Drawing of Street Main under Chelakkara Grama Panchayat' implementing through the Kerala State Electricity Board Limited.				

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- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3384/2024/Fin dated 16.04.2024 to provide fund to the Kerala State Electricity Board Limited towards the release of the mobilization advance and RIDF loan, for the implementation of Peruvannamuzhi Small Hydro Electric Project 6.0 MW.
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6106/2024/Fin dated 09.08.2024, G.O.(Rt) No.8243/2024/Fin dated 06.11.2024 and G.O.(Rt) No.392/2025/Fin dated 15.01.2025 to release the balance amount of the NABARD assisted project 'Solarisation of 5955 Agriculture Pumpsets under Component 'C' of the PM KUSUM scheme under RIDF Tranche XXVIII (2022-23)' implementing through the ANERT.
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**DEMAND No. XL
PORTS**

(See page 393 of Volume III of Demands for Grants 2024-25 and page 14 of Supplementary Demands for Grants, July 2024)

		Revenue	Capital (Rupees in thousands)	Total
I. Original Grant:	Voted:	731051	651900	1382951
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	120001	120001
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	8568957	8568957
	Charged:	...	...	...
Total (Original plus Supplementary):		731051	9340858	10071909
	Voted:	731051	9340858	10071909
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan (Rupees in thousands)		Total
Capital Section :					
5051 CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES					
01 MAJOR PORTS					
001 MAJOR PORTS – DIRECTION AND ADMINISTRATION					
99 Development of Vizhinjam Deep Water International Transshipment Terminal	Voted:	8380824	...		8380824 (a)
7051 LOANS FOR PORTS AND LIGHTHOUSES					
01 MAJOR PORTS					
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS					
99 Loans to Vizhinjam International Seaport Limited (VISL)	Voted:	188133	...		188133 (b)
Total Capital Section		8568957	...		8568957
	Voted:	8568957	...		8568957
	Charged:	...	...		...
Total (Supplementary)		8568957	...		8568957
	Voted:	8568957	...		8568957
	Charged:	...	...		...

(a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3721/2024/Fin dated 30.04.2024, G.O.(Rt) No.3722/2024/Fin dated 30.04.2024, G.O.(Rt) No.5641/2024/Fin dated 20.07.2024 and G.O.(Rt) No.9354/2024/Fin dated 17.12.2024 and also to provide loan assistance receivable from Government of India under 'Special Assistance to States for Capital Investment (SASCI) 2024-25'.

(b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7241/2024/Fin dated 28.09.2024 and G.O.(Rt) No.9132/2024/Fin dated 09.12.2024 to provide loan assistance to Vizhinjam International Seaport Limited (VISL).

**DEMAND No.XLI
TRANSPORT**

(See page 410 of Volume III of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1026038	16722891	17748929
	Charged:	656178	1	656179
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	17723363	17723363
	Charged:	...	157990	157990
Total (Original plus Supplementary):		1682216	34604245	36286461
	Voted:	1026038	34446254	35472292
	Charged:	656178	157991	814169

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
Capital Section :				
5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT				
104 NAVIGATION				
85 Integrated Water Transport System to Kochi (MIDP)				
(01) Integrated Water Transport System to Kochi	Voted:	357382	...	357382 (a)
5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES				
60 OTHERS				
800 OTHER EXPENDITURE				
83 Metro Rail System in Kochi City (MIDP)				
(04) Operational Cash Loss	Voted:	12470800	...	12470800 (b)
(06) Land Acquisition Cost	Charged:	10491	...	10491 (c)
7053 LOANS FOR CIVIL AVIATION				
02 AIRPORTS				
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 Loans to Thiruvananthapuram Airport Development Authority	Charged:	147499	...	147499 (d)
96 Loans to Kannur Airport(KIAL)				
(01) Subordinate debt	Voted:	331385	...	331385 (e)
7055 LOANS FOR ROAD TRANSPORT				
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 Loans to Kerala State Road Transport Corporation	Voted:	4563796	...	4563796 (f)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Total Capital Section	17881353	...	17881353
Voted:	17723363	...	17723363
Charged:	157990	...	157990
Total (Supplementary)	17881353	...	17881353
Voted:	17723363	...	17723363
Charged:	157990	...	157990

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3820/2024/Fin dated 04.05.2024 and G.O.(Rt) No.9354/2024/Fin dated 17.12.2024 to release the loan assistance from Government of India under 'Scheme for Special Assistance to States for Capital Investment 2024-25' and also to release the amount resumed from the PSTSB account.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4296/2024/Fin dated 29.05.2024, G.O.(Rt) No.8281/2024/Fin dated 07.11.2024 and also to meet fresh requirement of debt service obligations of Kochi Metro Rail Limited and also to provide receivable loan assistance from Government of India under the scheme for 'Special Assistance to States for Capital Investment (SASCI) 2024-25'.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4289/2024/Fin dated 29/05/2024 to release the amount resumed from the PSTSB of Kochi Metro Rail Limited.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5164/2024/Fin dated 02.07.2024, G.O.(Rt) No.6403/2024/Fin dated 22.08.2024, G.O.(Rt) No.6486/2024/Fin dated 26.08.2024 and also to meet fresh requirement towards settling LAR cases in connection with the acquisition of land for Thiruvananthapuram Airport.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3649/2024/Fin dated 25.04.2024, G.O.(Rt) No.5163/2024/Fin dated 02.07.2024 and G.O.(Rt) No.6830/2024/Fin dated 06.09.2024 towards restructuring of debt service obligation of Kannur International Airport Limited (KIAL).
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7266/2024/Fin dated 01.10.2024, G.O.(Rt) No.7517/2024/Fin dated 08.10.2024, G.O.(Rt) No.7901/2024/Fin dated 24.10.2024, G.O.(Rt) No.8057/2024/Fin dated 30.10.2024, G.O.(Rt) No.8383/2024/Fin dated 13.11.2024, G.O.(Rt) No.8446/2024/Fin dated 15.11.2024, G.O.(Rt) No.8895/2024/Fin dated 30.11.2024, G.O.(Rt) No.9130/2024/Fin dated 09.12.2024, G.O.(Rt) No.9460/2024/Fin dated 20.12.2024, G.O.(Rt) No.9550/2024/Fin dated 26.12.2024 and G.O.(Rt) No.118/2025/Fin dated 06.01.2025 to provide loan assistance to KSRTC.

DEMAND No.XLII
TOURISM

(See page 438 of Volume III of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2339620	1873100	4212720
	Charged:	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	...	629244	629244
the amount now required:	Charged:	...	...	...
Total (Original plus Supplementary):		2339620	2502344	4841964
	Voted:	2339620	2502344	4841964
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
Capital Section :			
5452 CAPITAL OUTLAY ON TOURISM			
01 TOURIST INFRASTRUCTURE			
101 Tourist Centre			
81 Scheme for Special Assistance to States for Capital Investment (SASCI)			
(02) Sargaalaya : Global Gateway to Malabar's Cultural Crucible			
	Voted:	629244	629244 (a)
	Charged:	...	...
Total Capital Section		629244	629244
	Voted:	629244	629244
	Charged:	...	...
Total (Supplementary)		629244	629244
	Voted:	629244	629244
	Charged:	...	...

(a) The supplementary grant moved is to satisfy 'New Service' procedure towards the implementation of the projects sanctioned for the development of Iconic Tourist Centres under the scheme 'Special Assistance to States for Capital Investment (SASCI)' and also to regularise the additional expenditure authorised in G.O.(Rt) No.509/2025/Fin dated 19.01.2025.

DEMAND No.
PUBLIC DEBT REPAYMENT

(See page 462 of Volume III of Demands for Grants 2024-25)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: ...	...	...
	<i>Charged:</i> ...	710582995	710582995
Supplementary Grants / Appropriation obtained:	Voted: ...	...	...
	<i>Charged:</i> ...	...	...
Supplementary Estimate of the amount now required:	Voted: ...	...	...
	<i>Charged:</i> ...	381871915	381871915
Total (Original plus Supplementary):	...	1092454910	1092454910
	Voted: ...	...	...
	Charged: ...	1092454910	1092454910

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section :			
6003 INTERNAL DEBT OF THE STATE GOVERNMENT			
110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA			
99 Ways and Means Advances			
	<i>Charged:</i> ...	222278000	222278000 (a)
98 Special Drawing Facility			
	<i>Charged:</i> ...	95968900	95968900 (a)
97 Shortfall in Cash Balances			
	<i>Charged:</i> ...	82000	82000 (a)
96 Overdrafts			
	<i>Charged:</i> ...	59955315	59955315 (a)
111 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT			
99 Special Securities issued to National Small Savings Fund of the Central Government			
	<i>Charged:</i> ...	1437700	1437700 (b)
6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			
09 OTHER LOANS FOR STATES/UNION TERRITORY WITH LEGISLATURE SCHEMES			
101 BLOCK LOANS			
96 Central Assistance –Externally Aided Projects			
(01) Additional Central Assistance Externally Aided Projects sanctioned on or after 01.04.2017			
	<i>Charged:</i> ...	2150000	2150000 (c)
Total Capital Section	...	381871915	381871915
	Voted: ...	...	...
	Charged: ...	381871915	381871915

Total (Supplementary)	...	381871915	381871915
Voted:	...	...	...
Charged:	...	381871915	381871915

- (a) The supplementary appropriation is to adjust the financial accommodation availed by the State Government as the Government has to resort to various institutional mechanisms of Reserve Bank of India to tide over short term liquidity problems. Net cash outflow consequent on this supplementary appropriation will be nil.
- (b) The supplementary appropriation is to meet the additional requirement towards the repayment of loans availed against the Special Securities issued to the National Small Savings Fund (NSSF) of the Central Government by the State Government.
- (c) The supplementary appropriation is to meet the requirement for the repayment of loans against the additional Central assistance for the Externally Aided Projects sanctioned on or after 01.04.2017.

DEMAND No. XLVI
SOCIAL SECURITY AND WELFARE

(See page 486 of Volume III of Demands for Grants 2024-25)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	131159131	416083	131575214
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	21736900	792000	22528900
	Charged:	404	...	404
Total (Original plus Supplementary):		152896435	1208083	154104518
	Voted:	152896031	1208083	154104114
	Charged:	404	...	404

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
(Rupees in thousands)				
2235 SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
001 DIRECTION AND ADMINISTRATION				
99 Direction				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	...	2200	2200 (a)
102 CHILD WELFARE				
18 Anganwadi Services(General)(60% CSS)				
(03) ICDS – Salary claims processed through SPARK				
01 Salaries				
1 Pay	Voted:	1021490	...	1021490 (b)
2 Dearness Allowance	Voted:	77486	...	77486 (b)
3 House Rent Allowance	Voted:	78479	...	78479 (b)
4 Medical Reimbursement	Voted:	5000	...	5000 (b)
5 Other Allowances	Voted:	7994	...	7994 (b)
02 Wages				
1 Pay	Voted:	34298	...	34298 (b)
2 Dearness Allowance	Voted:	1438	...	1438 (b)
3 Other Allowances	Voted:	1374	...	1374 (b)
4 Consolidated Pay	Voted:	4500	...	4500 (b)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
5 Daily Wages			
Voted:	2250	...	2250 (b)
104 WELFARE OF AGED, INFIRM AND DESTITUTE			
81 Compensation to the Endosulphan Victims as Laid Down in the Court'S Judgement			
Charged:	...	404	404 (c)
03 National Social Assistance Programme			
101 NATIONAL OLD AGE PENSION SCHEME			
99 National Old Age Pension			
(01) National Old Age Pension – Central Share			
Voted:	380391	...	380391 (d)
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES			
102 PENSION UNDER SOCIAL SECURITY SCHEME			
89 Assistance to Kerala Social Security Pension Limited			
Voted:	...	20120000	20120000 (e)
Total Revenue Section	1614700	20122604	21737304
Voted:	1614700	20122200	21736900
Charged:	...	404	404

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Capital Section :			
4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
103 WOMEN'S WELFARE			
90 Special Assistance to States for Capital Investment–Construction of Working Women Hostels			
Voted:	792000	...	792000 (f)
Total Capital Section	792000	...	792000
Voted:	792000	...	792000
Charged:	...	...	...
Total (Supplementary)	2406700	20122604	22529304
Voted:	2406700	20122200	22528900
Charged:	...	404	404

- (a) The supplementary grant moved is to satisfy new service procedure and to regularise the additional expenditure authorised in G.O.(Rt) No.6166/2024/Fin dated 12.08.2024 towards the purchase of Innova Crista G7 seater for the official use of Additional Chief Secretary, Social Justice Department.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3230/2024/Fin dated 05.04.2024, G.O.(Rt) No.4875/2024/Fin dated 20.06.2024 and G.O.(Rt) No.6952/2024/Fin dated 11.09.2024 towards the payment of salary and wages of Integrated Child Development Scheme (ICDS) from April to December 2024.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6164/2024/Fin dated 12.08.2024 towards the disbursement of compensation to endosulphan victim as per Judgment dated 13.12.2022 of the Hon'ble High Court of Kerala in WP(C) No.13694/2020.

- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.438/2025/Fin dated 17.01.2025, towards the disbursement of National Old Age Pension (NSAP) for the remaining months of the current financial year.
 - (e) The supplementary grant moved is to provide the assistance to the Kerala Social Security Pension Ltd. for the disbursement of social security pension.
 - (f) Government of India, Ministry of Finance as per letter No. 44(1)PF-S/2024-25(CAPEX)Part-X-SACE-3 dated 26.12.2024 released Rs.79.20 Crore as 1st installment for the implementation of the scheme Construction of Working Women Hostels under 'Scheme for Special Assistance to States for Capital Investment 2024-25 (SASCI)'. The supplementary grant moved is to satisfy new service procedure and to regularise the additional expenditure authorised in G.O.(Rt) No.443/2025/Fin dated 17.01.2025 towards the utilisation of the amount for this purpose.
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