

**Fifteenth Kerala Legislative Assembly**

**Bill No. 295**

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**THE KERALA APPROPRIATION BILL, 2026**

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**THE KERALA APPROPRIATION BILL, 2026**

**A**

**BILL**

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2025-2026.*

*Preamble.*—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2025-2026;

BE it enacted in the Seventy Seventh Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation Act, 2026.

2. *Issue of ₹ 33833,99,28,000 from and out of the Consolidated Fund of the State of Kerala for the financial year 2025-2026.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Thirty Three Thousand Eight Hundred and Thirty Three Crore Ninety Nine Lakh Twenty Eight Thousand only towards defraying the several charges which will come in the course of payment during the financial year, 2025-2026 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2025-2026.

SCHEDULE  
(See sections 2 and 3)

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue	8,12,28,000	13,00,000	8,25,28,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	10,00,01,000	..	10,00,01,000
3	III	Administration of Justice	Revenue	160,89,94,000	13,26,20,000	174,16,14,000
4	IV	Elections	Revenue	242,42,25,000	..	242,42,25,000
5	VIII	Excise	Revenue	2,45,27,000	..	2,45,27,000
6		Debt Charges	Revenue	..	221,58,31,000	221,58,31,000
7	XI	District Administration and Miscellaneous	Revenue	28,92,32,000	..	28,92,32,000
8	XII	Police	Revenue	25,58,05,000	..	25,58,05,000
			Capital	48,00,01,000	..	48,00,01,000
9	XIII	Jails	Revenue	21,47,70,000	..	21,47,70,000
10	XIV	Stationery and Printing and other Administrative Services	Revenue	..	8,87,000	8,87,000
11	XV	Public Works	Capital	1,000	65,60,62,000	65,60,63,000
12	XVI	Pension and Miscellaneous	Revenue	6891,15,79,000	1,90,78,000	6893,06,57,000
13	XVII	Education, Sports, Art and Culture	Revenue	1,000	3,54,84,000	3,54,85,000
			Capital	148,31,54,000	45,82,000	148,77,36,000
14	XVIII	Medical and Public Health	Revenue	1164,37,38,000	25,97,000	1164,63,35,000
			Capital	187,19,52,000	43,80,000	187,63,32,000
15	XIX	Family Welfare	Revenue	230,44,02,000	78,000	230,44,80,000
16	XX	Water Supply and Sanitation	Capital	4497,68,00,000	..	4497,68,00,000
17	XXII	Urban Development	Capital	104,59,35,000	24,94,39,000	129,53,74,000
18	XXIII	Information and Publicity	Revenue	132,83,50,000	..	132,83,50,000
19	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Revenue	1,000	..	1,000
20	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	607,58,51,000	..	607,58,51,000
			Capital	..	52,35,000	52,35,000
21	XXVI	Relief on Account of Natural Calamities	Revenue	126,84,30,000	..	126,84,30,000
22	XXVII	Co-operation	Revenue	1,000	..	1,000
23	XXVIII	Miscellaneous Economic Services	Revenue	3,32,00,000	..	3,32,00,000
			Capital	807,81,36,000	..	807,81,36,000
24	XXIX	Agriculture	Revenue	..	2,56,000	2,56,000
			Capital	..	3,72,000	3,72,000

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
				(₹)	(₹)	(₹)
25	XXX	Food	Revenue	132,63,64,000	20,09,000	132,83,73,000
26	XXXII	Dairy Development	Capital	1,000	..	1,000
27	XXXIII	Fisheries	Revenue	58,71,47,000	..	58,71,47,000
			Capital	106,64,89,000	5,29,58,000	111,94,47,000
28	XXXIV	Forest	Revenue	..	5,56,000	5,56,000
29	XXXV	Panchayat	Revenue	22,85,70,000	..	22,85,70,000
			Capital	809,10,72,000	..	809,10,72,000
30	XXXVII	Industries	Revenue	9,14,13,000	..	9,14,13,000
			Capital	55,16,48,000	1,09,44,000	56,25,92,000
31	XXXVIII	Irrigation	Capital	..	7,35,16,000	7,35,16,000
32	XXXIX	Power	Revenue	22,13,85,000	..	22,13,85,000
			Capital	50,59,04,000	..	50,59,04,000
33	XL	Ports	Capital	754,33,29,000	..	754,33,29,000
34	XLI	Transport	Capital	2055,25,04,000	1,67,63,000	2056,92,67,000
35	XLII	Tourism	Capital	52,71,70,000	..	52,71,70,000
36		Public Debt Repayment	Capital	..	12962,80,00,000	12962,80,00,000
37	XLV	Miscellaneous Loans and Advances	Capital	240,00,00,000	..	240,00,00,000
38	XLVI	Social Security and Welfare	Revenue	702,39,96,000	..	702,39,96,000
			Capital	96,75,000	..	96,75,000
Total				20522,69,81,000	13311,29,47,000	33833,99,28,000

## STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2025-2026.

K. N. BALAGOPAL.