

Fifteenth Kerala Legislative Assembly
Bill No. 247

THE KERALA APPROPRIATION BILL, 2025

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2025

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THE KERALA APPROPRIATION BILL, 2025

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2024-2025.

Preamble.—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2024-2025;

BE it enacted in the Seventy Sixth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation Act, 2025.

2. *Issue of ₹ 52852,22,65,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year 2024-2025.*- From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Fifty Two Thousand Eight Hundred and Fifty Two Crore Twenty Two Lakh Sixty Five Thousand only towards defraying the several charges which will come in the course of payment during the financial year, 2024-2025 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2024-2025.

SCHEDULE
(See sections 2 and 3)

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue	8,90,29,000	18,00,000	9,08,29,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	6,00,01,000	..	6,00,01,000
3	III	Administration of Justice	Revenue	118,64,68,000	5,82,66,000	124,47,34,000
4	IV	Elections	Revenue	304,56,05,000	..	304,56,05,000
5	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue	7,03,00,000	..	7,03,00,000
6	VI	Land Revenue	Revenue	..	55,61,000	55,61,000
7	VII	Stamps and Registration	Revenue	..	3,90,000	3,90,000
8	VIII	Excise	Revenue	8,68,90,000	14,80,000	8,83,70,000
9	IX	Taxes on Vehicles	Revenue	3,67,80,000	..	3,67,80,000
10		Debt Charges	Revenue	..	947,75,40,000	947,75,40,000
11	X	Treasury and Accounts	Revenue	5,60,00,000	..	5,60,00,000
12	XI	District Administration and Miscellaneous	Revenue	18,06,38,000	..	18,06,38,000
13	XII	Police	Revenue	1,000	..	1,000
			Capital	..	8,61,000	8,61,000
14	XIII	Jails	Revenue	19,81,06,000	..	19,81,06,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue	..	8,33,000	8,33,000
16	XV	Public Works	Revenue	70,16,00,000	46,56,000	70,62,56,000
			Capital	..	125,60,31,000	125,60,31,000
17	XVI	Pension and Miscellaneous	Revenue	3020,11,63,000	2,23,57,000	3022,35,20,000
18	XVII	Education, Sports, Art and Culture	Revenue	260,38,89,000	1,91,69,000	262,30,58,000
			Capital	216,19,74,000	79,41,000	216,99,15,000
19	XVIII	Medical and Public Health	Revenue	397,62,38,000	5,000	397,62,43,000
			Capital	327,13,99,000	1,38,000	327,15,37,000
20	XIX	Family Welfare	Revenue	197,24,39,000	1,00,000	197,25,39,000
21	XX	Water Supply and Sanitation	Capital	901,93,52,000	..	901,93,52,000
22	XXI	Housing	Revenue	20,14,40,000	..	20,14,40,000
23	XXII	Urban Development	Revenue	179,75,01,000	..	179,75,01,000
			Capital	13,15,21,000	50,91,50,000	64,06,71,000
24	XXIII	Information and Publicity	Revenue	9,79,79,000	5,07,000	9,84,86,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Revenue	3,000	..	3,000
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	100,00,00,000	..	100,00,00,000

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Sl. No.	Demand No.	Services and Purposes		(3)		
				Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
27	XXVIII	Miscellaneous Economic Services	Capital	1094,68,00,000	..	1094,68,00,000
28	XXIX	Agriculture	Revenue	..	34,82,000	34,82,000
			Capital	128,40,86,000	5,12,35,000	133,53,21,000
29	XXX	Food	Revenue	219,44,23,000	39,86,27,000	259,30,50,000
30	XXXIII	Fisheries	Revenue	17,90,05,000	..	17,90,05,000
			Capital	80,53,33,000	2,86,80,000	83,40,13,000
31	XXXIV	Forest	Revenue	1,000	..	1,000
			Capital	20,00,00,000	..	20,00,00,000
32	XXXV	Panchayat	Capital	40,05,74,000	..	40,05,74,000
33	XXXVI	Rural Development	Revenue	1,000	14,000	15,000
34	XXXVII	Industries	Capital	27,80,10,000	..	27,80,10,000
35	XXXVIII	Irrigation	Revenue	1,02,19,000	..	1,02,19,000
			Capital	52,96,12,000	10,21,84,000	63,17,96,000
36	XXXIX	Power	Revenue	555,50,25,000	..	555,50,25,000
			Capital	56,10,80,000	..	56,10,80,000
37	XL	Ports	Capital	856,89,57,000	..	856,89,57,000
38	XLI	Transport	Capital	1772,33,63,000	15,79,90,000	1788,13,53,000
39	XLII	Tourism	Capital	62,92,44,000	..	62,92,44,000
40		Public Debt Repayment	Capital	..	38187,19,15,000	38187,19,15,000
41	XLVI	Social Security and Welfare	Revenue	2173,69,00,000	4,04,000	2173,73,04,000
			Capital	79,20,00,000	..	79,20,00,000
Total				13454,09,49,000	39398,13,16,000	52852,22,65,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2024-2025.

K. N. BALAGOPAL.