

Fifteenth Kerala Legislative Assembly
Bill No. 206

THE KERALA APPROPRIATION (No. 2) BILL, 2024

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2024

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THE KERALA APPROPRIATION (No. 2) BILL, 2024

A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2024.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2024;

BE it enacted in the Seventy Fifth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 2) Act, 2024.

2. *Withdrawal of ₹ 257197,02,65,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April, 2024.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Two Lakh Fifty Seven Thousand One Hundred Ninety Seven Crore Two Lakh and Sixty Five Thousand Rupees [Which shall be inclusive of Eighty Five Thousand Seven Hundred Thirty Two Crore Thirty four Lakh Twenty One Thousand Rupees Specified in section 2 of the Kerala Appropriation (Vote on Account) Act, 2024 (1of 2024)] towards defraying the several charges which will come in the course of payment during the financial year, commencing on the first day of April, 2024 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

SCHEDULE
(See sections 2 and 3)

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue	137,02,19,000	77,06,000	137,79,25,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	61979,06,000	236,66,77,000	856,45,83,000
3	III	Administration of Justice	Revenue	1078,70,97,000	197,42,43,000	1276,13,40,000
4	IV	Elections	Revenue	195,65,16,000	1,000	195,65,17,000
5	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue	410,93,16,000	65,00,000	411,58,16,000
6	VI	Land Revenue	Revenue	820,53,16,000	1,45,000	820,54,61,000
7	VII	Stamps and Registration	Revenue	317,91,35,000	..	317,91,35,000
8	VIII	Excise	Revenue	371,60,25,000	5,00,000	371,65,25,000
9	IX	Taxes on Vehicles	Revenue	225,98,63,000	..	225,98,63,000
10		Debt Charges	Revenue	..	28814,23,99,000	28814,23,99,000
11	X	Treasury and Accounts	Revenue	375,65,70,000	..	375,65,70,000
12	XI	District Administration and Miscellaneous	Revenue	90996,03,000	158,80,000	911,54,83,000
13	XII	Police	Revenue Capital	4779,62,90,000 54,29,02,000	903,44,000 ..	4788,66,34,000 54,29,02,000
14	XIII	Jails	Revenue	207,90,56,000	..	207,90,56,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue Capital	638,07,34,000 8,48,00,000	1,000 ..	638,07,35,000 8,48,00,000
16	XV	Public Works	Revenue Capital	1983,61,64,000 3039,66,95,000	2,91,47,000 40,50,01,000	1986,53,11,000 3080,16,96,000
17	XVI	Pension and Miscellaneous	Revenue	41384,69,08,000	9,58,74,000	41394,27,82,000
18	XVII	Education, Sports, Art and Culture	Revenue Capital	24036,65,70,000 444,64,02,000	21,00,000 ..	24036,86,70,000 444,64,02,000
19	XVIII	Medical and Public Health	Revenue Capital	9418,71,20,000 248,40,07,000	6,83,000 2,000	9418,78,03,000 248,40,09,000
20	XIX	Family Welfare	Revenue	424,48,97,000	1,000	424,48,98,000
21	XX	Water Supply and Sanitation	Revenue Capital	442,39,97,000 868,31,00,000	442,39,97,000 868,31,00,000
22	XXI	Housing	Revenue Capital	76,95,36,000 54,69,01,000	15,00,000 ..	77,10,36,000 54,69,01,000
23	XXII	Urban Development	Revenue Capital	1524,56,34,000 196,00,02,000	1,000 ..	1524,56,35,000 196,00,02,000
24	XXIII	Information and Publicity	Revenue Capital	106,73,36,000 2,10,00,000	106,73,36,000 2,10,00,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue Capital	1050,76,08,000 189,00,02,000	1050,76,08,000 189,00,02,000

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Sl. No.	Demand No.	Services and Purposes		(3)		
				Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue Capital	2354,82,19,000 929,40,20,000	2,000 1,000	2354,82,21,000 929,40,21,000
27	XXVI	Relief on Account of Natural Calamities	Revenue	1617,03,19,000	..	1617,03,19,000
28	XXVII	Co-operation	Revenue Capital	463,82,97,000 86,86,00,000	463,82,97,000 86,86,00,000
29	XXVIII	Miscellaneous Economic Services	Revenue Capital	245,78,45,000 4608,09,11,000	245,78,45,000 4608,09,11,000
30	XXIX	Agriculture	Revenue Capital	3023,06,02,000 379,38,48,000	5,50,000 2,000	3023,11,52,000 379,38,50,000
31	XXX	Food	Revenue Capital	1895,88,93,000 37,32,00,000	1,000 ..	1895,88,94,000 37,32,00,000
32	XXXI	Animal Husbandry	Revenue Capital	948,17,85,000 20,35,00,000	948,17,85,000 20,35,00,000
33	XXXII	Dairy	Revenue Capital	168,13,59,000 30,70,00,000	168,13,59,000 30,70,00,000
34	XXXIII	Fisheries	Revenue Capital	418,82,07,000 250,22,00,000	.. 1,000	418,82,07,000 250,22,01,000
35	XXXIV	Forest	Revenue Capital	746,27,89,000 95,80,02,000	3,02,000 ..	746,30,91,000 95,80,02,000
36	XXXV	Panchayat	Revenue Capital	608,96,04,000 545,10,01,000	.. 1,000	608,96,04,000 545,10,02,000
37	XXXVI	Rural Development	Revenue Capital	4877,85,05,000 1457,40,00,000	1,000 ..	4877,85,06,000 1457,40,00,000
38	XXXVII	Industries	Revenue Capital	795,38,36,000 1162,86,03,000	.. 1,000	795,38,36,000 1162,86,04,000
39	XXXVIII	Irrigation	Revenue Capital	444,29,29,000 422,78,87,000	2,29,000 94,16,000	444,31,58,000 423,73,03,000
40	XXXIX	Power	Revenue Capital	95,20,66,000 19,80,00,000	95,20,66,000 19,80,00,000
41	XL	Ports	Revenue Capital	73,10,51,000 65,19,00,000	73,10,51,000 65,19,00,000
42	XLI	Transport	Revenue Capital	102,60,38,000 1672,28,91,000	65,61,78,000 1,000	168,22,16,000 1672,28,92,000
43	XLII	Tourism	Revenue Capital	233,96,20,000 187,31,00,000	233,96,20,000 187,31,00,000
44	XLIII	Compensation and Assignments	Revenue	15205,46,19,000	..	15205,46,19,000
45		Public Debt Repayment	Capital	..	71058,29,95,000	71058,29,95,000
46	XLV	Miscellaneous Loans and Advances	Capital	666,61,92,000	..	666,61,92,000
47	XLVI	Social Security and Welfare	Revenue Capital	13115,91,31,000 41,60,83,000	13115,91,31,000 41,60,83,000
			Total	156758,18,79,000	100438,83,86,000	257197,02,65,000

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STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for the financial year 2024-2025.

K. N. BALAGOPAL.