
THE KERALA APPROPRIATION (No.7) BILL, 2022

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Kerala Legislature Secretariat
2022

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Fifteenth Kerala Legislative Assembly

Bill No. 123

[Translation in English of “ 2022-ലെ കേരള ധനവിനിയോഗ (7-ാം നമ്പർ) ബിൽ” published under the authority of the Governor]

THE KERALA APPROPRIATION (No. 7) BILL, 2022

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BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2022.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2022.

BE it enacted in the Seventy third Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 7) Act, 2022.

2. *Withdrawal of ₹ 230278,69,98,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April, 2022.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Two Lakh Thirty Thousand Two Hundred Seventy Eight Crore Sixty Nine Lakh and Ninety Eight Thousand Rupees [which shall be inclusive of Seventy Six Thousand Seven Hundred Fifty Nine Crore Fifty Six Lakh Sixty five Thousand Rupees Specified in section 2 of the Kerala Appropriation (Vote on Account) Act, 2022 (7 of 2022)] towards defraying the several charges which will come in the course of payment during the financial year, commencing on the first day of April, 2022 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said Year.

SCHEDULE
(See sections 2 and 3)

Sl. No.	Demand No.	Services and Purposes		(3)		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue	129,95,26,000	71,68,000	130,66,94,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	686,17,90,000	235,39,25,000	921,57,15,000
3	III	Administration of Justice	Revenue	1011,07,00,000	181,46,19,000	1192,53,19,000
4	IV	Elections	Revenue	33,61,93,000	1,000	33,61,94,000
5	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue	410,26,12,000	1,27,00,000	411,53,12,000
6	VI	Land Revenue	Revenue	814,17,76,000	1,40,000	814,19,16,000
7	VII	Stamps and Registration	Revenue	284,28,62,000	..	284,28,62,000
8	VIII	Excise	Revenue	375,15,20,000	9,00,000	375,24,20,000
9	IX	Taxes on Vehicles	Revenue	217,73,42,000	..	217,73,42,000
10		Debt Charges	Revenue	..	25965,86,11,000	25965,86,11,000
11	X	Treasury and Accounts	Revenue	380,84,29,000	..	380,84,29,000
12	XI	District Administration and Miscellaneous	Revenue	855,62,11,000	1,12,42,000	856,74,53,000
13	XII	Police	Revenue	4635,81,03,000	6,23,35,000	4642,04,38,000
			Capital	54,25,08,000	..	54,25,08,000
14	XIII	Jails	Revenue	184,21,57,000	..	184,21,57,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue	645,04,74,000	1,000	645,04,75,000
			Capital	9,26,00,000	..	9,26,00,000
16	XV	Public Works	Revenue	3772,31,83,000	2,56,06,000	3774,87,89,000
			Capital	2493,91,16,000	30,00,03,000	2523,91,19,000
17	XVI	Pension and Miscellaneous	Revenue	35408,36,07,000	26,39,73,000	35434,75,80,000
18	XVII	Education, Sports, Art and Culture	Revenue	25220,28,37,000	18,00,000	25220,46,37,000
			Capital	435,69,05,000	..	435,69,05,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				<i>Sums not exceeding</i>		
				<i>Voted by the Legislative Assembly</i> (₹)	<i>Charged on the Consolidated Fund</i> (₹)	<i>Total</i> (₹)
19	XVIII	Medical and Public Health	Revenue	9162,57,39,000	12,17,000	9162,69,56,000
			Capital	262,60,87,000	1,000	262,60,88,000
20	XIX	Family Welfare	Revenue	551,59,49,000	1,000	551,59,50,000
21	XX	Water Supply and Sanitation	Revenue	440,08,87,000	..	440,08,87,000
			Capital	1863,06,00,000	..	1863,06,00,000
22	XXI	Housing	Revenue	89,84,17,000	15,01,000	89,99,18,000
			Capital	53,13,01,000	..	53,13,01,000
23	XXII	Urban Development	Revenue	1706,77,49,000	1,000	1706,77,50,000
			Capital	198,00,01,000	..	198,00,01,000
24	XXIII	Information and Publicity	Revenue	105,34,87,000	..	105,34,87,000
			Capital	3,25,00,000	..	3,25,00,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	1233,84,68,000	..	1233,84,68,000
			Capital	188,00,02,000	..	188,00,02,000
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	3071,95,42,000	1,000	3071,95,43,000
			Capital	261,57,43,000	1,000	261,57,44,000
27	XXVI	Relief on Account of Natural Calamities	Revenue	1270,04,24,000	..	1270,04,24,000
28	XXVII	Co-operation	Revenue	448,31,21,000	..	448,31,21,000
			Capital	104,07,90,000	..	104,07,90,000
29	XXVIII	Miscellaneous Economic Services	Revenue	256,92,47,000	..	256,92,47,000
			Capital	4521,00,58,000	..	4521,00,58,000
30	XXIX	Agriculture	Revenue	3207,06,25,000	10,00,000	3207,16,25,000
			Capital	292,34,69,000	3,000	292,34,72,000
31	XXX	Food	Revenue	1930,21,00,000	10,000	1930,21,10,000
			Capital	133,42,69,000	..	133,42,69,000
32	XXXI	Animal Husbandry	Revenue	836,71,65,000	..	836,71,65,000
			Capital	47,53,01,000	..	47,53,01,000

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Sl. No.	Demand No.	Services and Purposes		(3)		
				Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
33	XXXII	Dairy	Revenue	163,66,64,000	..	163,66,64,000
			Capital	52,90,05,000	..	52,90,05,000
34	XXXIII	Fisheries	Revenue	417,44,42,000	..	417,44,42,000
			Capital	208,47,00,000	1,000	208,47,01,000
35	XXXIV	Forest	Revenue	728,55,59,000	6,38,000	728,61,97,000
			Capital	88,00,02,000	..	88,00,02,000
36	XXXV	Panchayat	Revenue	915,47,96,000	..	915,47,96,000
			Capital	320,00,02,000	..	320,00,02,000
37	XXXVI	Rural Development	Revenue	4326,01,36,000	10,000	4326,01,46,000
			Capital	1442,40,00,000	..	1442,40,00,000
38	XXXVII	Industries	Revenue	661,41,33,000	..	661,41,33,000
			Capital	1251,72,04,000	1,000	1251,72,05,000
39	XXXVIII	Irrigation	Revenue	435,65,67,000	4,09,000	435,69,76,000
			Capital	382,00,01,000	60,00,000	382,60,01,000
40	XXXIX	Power	Revenue	427,85,44,000	..	427,85,44,000
			Capital	22,45,00,000	..	22,45,00,000
41	XL	Ports	Revenue	61,49,51,000	..	61,49,51,000
			Capital	69,23,00,000	..	69,23,00,000
42	XLI	Transport	Revenue	86,68,38,000	67,88,25,000	154,56,63,000
			Capital	1484,84,93,000	12,000	1484,85,05,000
43	XLII	Tourism	Revenue	243,15,78,000	..	243,15,78,000
			Capital	185,68,01,000	..	185,68,01,000
44	XLIII	Compensation and Assignments	Revenue	11053,66,31,000	..	11053,66,31,000
45		Public Debt Repayment	Capital	..	55197,74,67,000	55197,74,67,000
46	XLV	Miscellaneous Loans and Advances	Capital	16,44,50,000	..	16,44,50,000
47	XLVI	Social Security and Welfare	Revenue	13154,46,35,000	..	13154,46,35,000
			Capital	63,64,51,000	..	63,64,51,000
			Total	148560,68,75,000	81718,01,23,000	230278,69,98,000

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STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, to provide for the Appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for the Financial Year 2022-2023.

BALAGOPAL.

K. N.