

Fifteenth Kerala Legislative Assembly

Bill No. 4

Published on 10-06-2021

THE KERALA APPROPRIATION (VOTE ON ACCOUNT No. 2) BILL, 2021

●
Kerala Legislature Secretariat
2021

KERALA NIYAMASABHA PRINTING PRESS.

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[Translation in English of “2021-ലെ കേരള ധനവിനിയോഗ (വോട്ട് ഓൺ അക്കൗണ്ട് 2-ാം നമ്പർ) ബിൽ” published under the authority of the Governor.]

THE KERALA APPROPRIATION (VOTE ON ACCOUNT No. 2) BILL, 2021

A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the months of August, September and October of the financial year commencing on the first day of April, 2021.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the months of August, September and October of the financial year, commencing on the first day of April, 2021.

BE it enacted in the Seventy Second Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (Vote on Account No. 2) Act, 2021.

2. *Withdrawal of ₹ 54821,83,93,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April, 2021.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Fifty Four Thousand Eight Hundred and Twenty One Crore Eighty Three Lakh Ninety Three Thousand Rupees towards defraying the several charges which will come in the course of payment during the months of August, September and October of the Financial Year, commencing on the first day of April, 2021 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

SCHEDULE

(See sections 2 and 3)

Sl. No.	Demand No.	Services and Purposes		(3)		
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
				(₹)	(₹)	(₹)
1	I	State Legislature	Revenue	48,87,45,000	19,43,000	49,06,88,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	198,24,90,000	59,53,87,000	257,78,77,000
3	III	Administration of Justice	Revenue	241,20,72,000	46,37,48,000	287,58,20,000
4	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue	103,99,34,000	56,75,000	104,56,09,000
5	VI	Land Revenue	Revenue	224,00,46,000	35,000	224,00,81,000
6	VII	Stamps and Registration	Revenue	72,39,65,000	..	72,39,65,000
7	VIII	Excise	Revenue	93,76,38,000	2,50,000	93,78,88,000
8	IX	Taxes on Vehicles	Revenue	52,91,36,000	..	52,91,36,000
9		Debt Charges	Revenue	..	5485,04,90,000	5485,04,90,000
10	X	Treasury and Accounts	Revenue	96,25,98,000	..	96,25,98,000

11	XI	District Administration and Miscellaneous	Revenue	209,68,27,000	27,95,000	209,96,22,000
12	XII	Police	Revenue	1126,64,71,000	1,70,71,000	1128,35,42,000
			Capital	13,27,74,000	-	13,27,74,000
13	XIII	Jails	Revenue	44,99,35,000	-	44,99,35,000
14	XIV	Stationery and Printing and other Administrative Services	Revenue	163,52,10,000	8,59,000	163,60,69,000
			Capital	2,22,00,000	-	2,22,00,000
15	XV	Public Works	Revenue	927,80,85,000	70,22,000	928,51,07,000
			Capital	438,67,70,000	7,50,01,000	446,17,71,000
16	XVI	Pension and Miscellaneous	Revenue	8348,44,42,000	6,62,43,000	8355,06,85,000
17	XVII	Education, Sports, Art and Culture	Revenue	5903,61,86,000	4,73,000	5903,66,59,000
			Capital	77,22,83,000	-	77,22,83,000
18	XVIII	Medical and Public Health	Revenue	2924,38,84,000	2,93,000	2924,41,77,000
			Capital	59,14,89,000	1,000	59,14,90,000
19	XIX	Family Welfare	Revenue	131,31,43,000	25,000	131,31,68,000
20	XX	Water Supply and Sanitation	Revenue	102,44,95,000	-	102,44,95,000
			Capital	278,78,76,000	-	278,78,76,000
21	XXI	Housing	Revenue	27,76,64,000	50,000	27,77,14,000
			Capital	9,05,25,000	-	9,05,25,000
22	XXII	Urban Development	Revenue	474,85,79,000	25,000	474,86,04,000
			Capital	46,25,27,000	-	46,25,27,000
23	XXIII	Information and Publicity	Revenue	25,51,80,000	-	25,51,80,000
			Capital	1,05,00,000	-	1,05,00,000
24	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	278,07,91,000	-	278,07,91,000
			Capital	44,35,50,000	-	44,35,50,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				Sums not exceeding		
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(₹)	(₹)	(₹)	
25	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	740,47,57,000	-	740,47,57,000
			Capital	60,03,58,000	-	60,03,58,000
26	XXVI	Relief on Account of Natural Calamities	Revenue	321,75,25,000	-	321,75,25,000
27	XXVII	Co-operation	Revenue	120,25,86,000	-	120,25,86,000
			Capital	33,83,75,000	-	33,83,75,000
28	XXVIII	Miscellaneous Economic Services	Revenue	58,50,42,000	-	58,50,42,000
			Capital	1036,78,92,000	-	1036,78,92,000
29	XXIX	Agriculture	Revenue	879,68,23,000	2,51,000	879,70,74,000
			Capital	70,49,83,000	1,000	70,49,84,000
30	XXX	Food	Revenue	1043,89,73,000	-	1043,89,73,000
			Capital	26,56,93,000	-	26,56,93,000
31	XXXI	Animal Husbandry	Revenue	203,09,86,000	-	203,09,86,000
			Capital	5,33,26,000	-	5,33,26,000
32	XXXII	Dairy	Revenue	39,27,04,000	-	39,27,04,000
			Capital	1,25,00,000	-	1,25,00,000
33	XXXIII	Fisheries	Revenue	96,80,46,000	-	96,80,46,000
			Capital	59,58,04,000	-	59,58,04,000

34	XXXIV	Forest	Revenue	179,34,66,000	1,53,000	179,36,19,000
			Capital	19,85,01,000	-	19,85,01,000
35	XXXV	Panchayat	Revenue	233,34,32,000	-	233,34,32,000
			Capital	80,00,01,000	-	80,00,01,000
36	XXXVI	Rural Development	Revenue	1063,17,11,000	3,000	1063,17,14,000
			Capital	346,95,26,000	-	346,95,26,000
37	XXXVII	Industries	Revenue	134,74,58,000	-	134,74,58,000
			Capital	268,59,29,000	-	268,59,29,000
38	XXXVIII	Irrigation	Revenue	117,06,35,000	1,18,000	117,07,53,000
			Capital	86,56,25,000	77,50,000	87,33,75,000
39	XXXIX	Power	Revenue	103,86,00,000	-	103,86,00,000
			Capital	9,40,00,000	-	9,40,00,000
40	XL	Ports	Revenue	18,09,47,000	-	18,09,47,000
			Capital	18,28,25,000	-	18,28,25,000
41	XLI	Transport	Revenue	20,15,36,000	28,27,54,000	48,42,90,000
			Capital	361,17,49,000	3,000	361,17,52,000
42	XLII	Tourism	Revenue	50,26,33,000	-	50,26,33,000
			Capital	46,76,00,000	-	46,76,00,000
43	XLIII	Compensation and Assignments	Revenue	2612,10,79,000	-	2612,10,79,000
44		Public Debt Repayment	Capital	..	13111,56,19,000	13111,56,19,000
45	XLV	Miscellaneous Loans and Advances	Capital	4,00,83,000	-	4,00,83,000
46	XLVI	Social Security and Welfare	Revenue	2685,54,12,000	-	2685,54,12,000
			Capital	24,72,24,000	..	24,72,24,000
			Total	36072,43,55,000	18749,40,38,000	54821,83,93,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, read with Article 206 thereof, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala during the months of August, September and October of the Financial Year 2021-2022.

K. N. BALAGOPAL