

Fifteenth Kerala Legislative Assembly

BILL No. 30

THE KERALA APPROPRIATION (No. 2) BILL, 2021

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BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2021.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2021.

BE it enacted in the Seventy Second Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 2) Act, 2021.

2. *Withdrawal of ₹ 215813,78,77,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April, 2021.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Two Lakh Fifteen Thousand Eight Hundred Thirteen Crore Seventy Eight Lakh and Seventy Seven Thousand Rupees [which shall be inclusive of Seventy One Thousand Sixty Nine Crore Fifty Three Lakhs Sixty Eight Thousand Rupees specified in section 2 of the Kerala Appropriation (Vote on Account) Act, 2021(3 of 2021) and Fifty Four Thousand Eight Hundred and Twenty One Crore Eighty Three Lakh Ninety Three Thousand Rupees specified in section 2 of the Kerala Appropriation (Vote on Account No.2) Act, 2021 (5 of 2021)] towards defraying the several charges which will come in the course of payment during the Financial Year, commencing on the first day of April, 2021 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

SCHEDULE
(See sections 2 and 3)

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		<i>Sums not exceeding</i>		
				<i>Voted by the Legislative Assembly</i>	<i>Charged on the Consolidated Fund</i>	<i>Total</i>
				(₹)	(₹)	(₹)
1	I	State Legislature	Revenue	160,00,46,000	77,73,000	160,78,19,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	792,99,62,000	238,15,49,000	1031,15,11,000
3	III	Administration of Justice	Revenue	964,82,86,000	185,49,90,000	1150,32,76,000
4	IV	Elections	Revenue	341,55,45,000	..	341,55,45,000
5	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue	415,97,34,000	2,27,00,000	418,24,34,000
6	VI	Land Revenue	Revenue	896,01,84,000	1,38,000	896,03,22,000
7	VII	Stamps and Registration	Revenue	289,58,59,000	..	289,58,59,000
8	VIII	Excise	Revenue	375,05,52,000	10,00,000	375,15,52,000
9	IX	Taxes on Vehicles	Revenue	211,65,47,000	..	211,65,47,000
10		Debt Charges	Revenue	..	21940,19,59,000	21940,19,59,000
11	X	Treasury and Accounts	Revenue	385,03,92,000	..	385,03,92,000

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12	XI	District Administration and Miscellaneous	Revenue	838,73,07,000	1,11,83,000	839,84,90,000	
13	XII	Police	Revenue	4465,08,29,000	6,82,83,000	4471,91,12,000	
			Capital	54,76,69,000	-	54,76,69,000	
14	XIII	Jails	Revenue	179,97,37,000	-	179,97,37,000	
15	XIV	Stationery and Printing and other Administrative Services	Revenue	654,08,42,000	14,72,000	654,23,14,000	
			Capital	8,88,00,000	-	8,88,00,000	
16	XV	Public Works	Revenue	3711,23,42,000	2,80,87,000	3714,04,29,000	
			Capital	1754,70,76,000	30,00,03,000	1784,70,79,000	
17	XVI	Pension and Miscellaneous	Revenue	33171,76,75,000	26,49,72,000	33198,26,47,000	
18	XVII	Education, Sports, Art and Culture	Revenue	23572,78,65,000	18,90,000	23572,97,55,000	
			Capital	310,75,08,000	-	310,75,08,000	
19	XVIII	Medical and Public Health	Revenue	9601,55,34,000	11,73,000	9601,67,07,000	3
			Capital	236,59,55,000	1,000	236,59,56,000	
20	XIX	Family Welfare	Revenue	525,25,73,000	1,00,000	525,26,73,000	
21	XX	Water Supply and Sanitation	Revenue	409,79,81,000	-	409,79,81,000	
			Capital	1115,15,00,000	-	1115,15,00,000	
22	XXI	Housing	Revenue	111,06,56,000	2,01,000	111,08,57,000	
			Capital	36,21,01,000	-	36,21,01,000	
23	XXII	Urban Development	Revenue	1899,43,19,000	1,00,000	1899,44,19,000	
			Capital	185,01,03,000	-	185,01,03,000	
24	XXIII	Information and Publicity	Revenue	102,07,20,000	-	102,07,20,000	
			Capital	4,20,00,000	-	4,20,00,000	
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	1103,77,93,000	-	1103,77,93,000	
			Capital	177,42,00,000	-	177,42,00,000	

Sl. No.	Demand No.	Services and Purposes		(3)		
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
				Sums not exceeding		
				(₹)	(₹)	(₹)
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	2961,90,25,000	1,000	2961,90,26,000
			Capital	240,14,33,000	1,000	240,14,34,000
27	XXVI	Relief on Account of Natural Calamities	Revenue	1287,01,00,000	-	1287,01,00,000
28	XXVII	Co-operation	Revenue	481,03,42,000	-	481,03,42,000
			Capital	135,35,00,000	-	135,35,00,000
29	XXVIII	Miscellaneous Economic Services	Revenue	234,01,68,000	-	234,01,68,000
			Capital	4147,15,70,000	-	4147,15,70,000
30	XXIX	Agriculture	Revenue	3518,72,86,000	10,00,000	3518,82,86,000
			Capital	281,99,34,000	4,000	281,99,38,000
31	XXX	Food	Revenue	2842,25,59,000	-	2842,25,59,000
			Capital	106,27,69,000	-	106,27,69,000
32	XXXI	Animal Husbandry	Revenue	812,39,42,000	-	812,39,42,000
			Capital	21,33,01,000	-	21,33,01,000
33	XXXII	Dairy	Revenue	157,08,16,000	-	157,08,16,000
			Capital	5,00,00,000	-	5,00,00,000
34	XXXIII	Fisheries	Revenue	387,21,79,000	-	387,21,79,000
			Capital	238,32,12,000	1,000	238,32,13,000

35	XXXIV	Forest	Revenue	717,38,68,000	6,08,000	717,44,76,000
			Capital	79,40,02,000	-	79,40,02,000
36	XXXV	Panchayat	Revenue	933,37,29,000	-	933,37,29,000
			Capital	320,00,02,000	-	320,00,02,000
37	XXXVI	Rural Development	Revenue	4252,68,43,000	10,000	4252,68,53,000
			Capital	1387,81,01,000	-	1387,81,01,000
38	XXXVII	Industries	Revenue	538,98,08,000	-	538,98,08,000
			Capital	1074,37,08,000	1,000	1074,37,09,000
39	XXXVIII	Irrigation	Revenue	468,25,38,000	4,69,000	468,30,07,000
			Capital	346,25,01,000	3,10,01,000	349,35,02,000
40	XXXIX	Power	Revenue	415,44,00,000	-	415,44,00,000
			Capital	37,60,00,000	-	37,60,00,000
41	XL	Ports	Revenue	72,37,89,000	-	72,37,89,000
			Capital	73,13,00,000	-	73,13,00,000
42	XLI	Transport	Revenue	80,61,43,000	113,10,22,000	193,71,65,000
			Capital	1444,69,95,000	12,000	1444,70,07,000
43	XLII	Tourism	Revenue	201,05,29,000	-	201,05,29,000
			Capital	187,04,01,000	-	187,04,01,000
44	XLIII	Compensation and Assignments	Revenue	10448,43,15,000	-	10448,43,15,000
45		Public Debt Repayment	Capital	..	52446,24,83,000	52446,24,83,000
46	XLV	Miscellaneous Loans and Advances	Capital	16,03,30,000	-	16,03,30,000
47	XLVI	Social Security and Welfare	Revenue	10701,01,81,000	-	10701,01,81,000
			Capital	100,18,79,000	..	100,18,79,000
			Total	140816,36,90,000	74997,41,87,000	215813,78,77,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for the Financial Year 2021-2022.

K. N. BALAGOPAL