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**THE KERALA APPROPRIATION BILL, 2023**

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2023

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[Translation in English of “2023-ലെ കേരള ധനവിനിയോഗ ബിൽ” published under the authority of the Governor.]

THE KERALA APPROPRIATION BILL, 2023

A

*BILL*

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2022-2023.*

*Preamble.*—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2022-2023 ;

BE it enacted in the Seventy Fourth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation Act, 2023.

2. *Issue of ₹ 17321,15,00,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2022-2023.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Seventeen Thousand Three Hundred Twenty One Crore and Fifteen Lakh only towards defraying the several charges which will come in the course of payment during the financial year 2022-2023, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2022-2023.

SCHEDULE  
(See sections 2 and 3)

| Sl. No. | Demand No. | Services and Purposes                                     |         | (3)                                      |   |                |
|---------|------------|---|---------|--|---|----------------|
|         |            |   |         | Voted by the Legislative Assembly<br>(₹) | Charged on the Consolidated Fund<br>(₹) | Total<br>(₹)   |
| 1       | I          | State Legislature   | Revenue | 28,61,65,000                             | 6,00,000                                | 28,67,65,000   |
| 2       | II         | Heads of States, Ministers and Headquarters Staff         | Revenue | 64,40,01,000                             | ..                                      | 64,40,01,000   |
| 3       | III        | Administration of Justice                                 | Revenue | 29,56,25,000                             | 4,44,29,000                             | 34,00,54,000   |
| 4       | IV         | Election  | Revenue | 33,59,84,000                             | ..                                      | 33,59,84,000   |
| 5       | VI         | Land Revenue  | Revenue | ..                                       | 59,000                                  | 59,000         |
| 6       | VII        | Stamps and Registration                                   | Revenue | 32,65,00,000                             | ..                                      | 32,65,00,000   |
| 7       | IX         | Taxes on Vehicles   | Revenue | 3,40,00,000                              | ..                                      | 3,40,00,000    |
| 8       |            | Debt Charges  | Revenue | ..                                       | 38,94,27,000                            | 38,94,27,000   |
| 9       | XI         | District Administration and Miscellaneous                 | Revenue | ..                                       | 5,62,000                                | 5,62,000       |
| 10      | XII        | Police  | Revenue | 79,69,97,000                             | 50,00,000                               | 80,19,97,000   |
| 11      | XIII       | Jails   | Revenue | 15,63,00,000                             | ..                                      | 15,63,00,000   |
| 12      | XIV        | Stationery and Printing and other Administrative Services | Revenue | 3,30,41,000                              | 1,28,40,000                             | 4,58,81,000    |
| 13      | XV         | Public Works  | Revenue | 133,46,00,000                            | 38,48,000                               | 133,84,48,000  |
|         |            |   | Capital | 817,34,10,000                            | 121,59,93,000                           | 938,94,03,000  |
| 14      | XVI        | Pension and Miscellaneous                                 | Revenue | 6615,87,24,000                           | ..                                      | 6615,87,24,000 |
| 15      | XVII       | Education, Sports, Art and Culture                        | Revenue | 564,65,75,000                            | 4,00,68,000                             | 568,66,43,000  |
|         |            |   | Capital | 253,16,30,000                            | 14,62,36,000                            | 267,78,66,000  |
| 16      | XVIII      | Medical and Public Health                                 | Revenue | 1153,44,70,000                           | ..                                      | 1153,44,70,000 |
|         |            |   | Capital | 113,88,89,000                            | 55,66,000                               | 114,44,55,000  |
| 17      | XIX        | Family Welfare  | Revenue | 70,00,00,000                             | 30,000                                  | 70,00,30,000   |
| 18      | XX         | Water Supply and Sanitation                               | Capital | 1898,05,84,000                           | ..                                      | 1898,05,84,000 |
| 19      | XXI        | Housing   | Revenue | 20,00,01,000                             | ..                                      | 20,00,01,000   |
|         |            |   | Capital | ..                                       | 2,98,000                                | 2,98,000       |
| 20      | XXII       | Urban Development   | Capital | ..                                       | 23,10,09,000                            | 23,10,09,000   |
| 21      | XXIII      | Information and Publicity                                 | Revenue | 9,12,51,000                              | ..                                      | 9,12,51,000    |
| 22      | XXIV       | Labour, Labour Welfare and Welfare of Non-residents       | Capital | 1,000                                    | ..                                      | 1,000          |

| Sl. No. | Demand No. | Services and Purposes   |         | (3)                                      |   |                 |
|---------|------------|---|---------|--|---|-----------------|
|         |            |   |         | Voted by the Legislative Assembly<br>(₹) | Charged on the Consolidated Fund<br>(₹) | Total<br>(₹)    |
|         |            |   |         | <i>Sums not exceeding</i>                |   |                 |
| 23      | XXV        | Welfare of Scheduled Castes/<br>Scheduled Tribes/Other<br>Backward Classes and Minorities | Revenue | 60,00,00,000                             | ..                                      | 60,00,00,000    |
|         |            |   | Capital | 20,00,00,000                             | ..                                      | 20,00,00,000    |
| 24      | XXVII      | Co-operation  | Capital | 188,31,06,000                            | ..                                      | 188,31,06,000   |
| 25      | XXVIII     | Miscellaneous Economic Services   | Capital | 18,11,37,000                             | ..                                      | 18,11,37,000    |
| 26      | XXIX       | Agriculture   | Revenue | 64,16,23,000                             | 86,84,000                               | 65,03,07,000    |
|         |            |   | Capital | 51,05,56,000                             | 6,53,000                                | 51,12,09,000    |
| 27      | XXX        | Food  | Revenue | 284,00,00,000                            | 16,77,000                               | 284,16,77,000   |
|         |            |   | Capital | 4,51,93,000                              | ..                                      | 4,51,93,000     |
| 28      | XXXII      | Dairy   | Capital | 1,000                                    | 18,97,000                               | 18,98,000       |
| 29      | XXXIII     | Fisheries   | Revenue | ..                                       | 4,49,000                                | 4,49,000        |
|         |            |   | Capital | 153,80,59,000                            | 84,99,000                               | 154,65,58,000   |
| 30      | XXXIV      | Forest  | Revenue | 1,000                                    | 2,80,58,000                             | 2,80,59,000     |
|         |            |   | Capital | ..                                       | 80,13,000                               | 80,13,000       |
| 31      | XXXV       | Panchayat   | Capital | 65,66,37,000                             | ..                                      | 65,66,37,000    |
| 32      | XXXVI      | Rural Development   | Revenue | 1,000                                    | ..                                      | 1,000           |
| 33      | XXXVII     | Industries  | Revenue | 1,40,89,000                              | 25,000                                  | 1,41,14,000     |
|         |            |   | Capital | 12,07,74,000                             | 8,02,000                                | 12,15,76,000    |
| 34      | XXXVIII    | Irrigation  | Revenue | 9,57,04,000                              | 2,55,66,000                             | 12,12,70,000    |
|         |            |   | Capital | 48,63,01,000                             | 8,33,50,000                             | 56,96,51,000    |
| 35      | XXXIX      | Power   | Capital | 21,99,67,000                             | ..                                      | 21,99,67,000    |
| 36      | XL         | Ports   | Revenue | 10,00,00,000                             | ..                                      | 10,00,00,000    |
| 37      | XLI        | Transport   | Revenue | 21,42,85,000                             | ..                                      | 21,42,85,000    |
|         |            |   | Capital | 1404,57,88,000                           | 31,06,000                               | 1404,88,94,000  |
| 38      | XLII       | Tourism   | Revenue | 6,90,03,000                              | ..                                      | 6,90,03,000     |
| 39      | XLV        | Miscellaneous Loans and advances  | Capital | 643,98,33,000                            | ..                                      | 643,98,33,000   |
| 40      | XLVI       | Social Security and Welfare   | Revenue | 1858,09,00,000                           | 206,30,50,000                           | 2064,39,50,000  |
|         |            |   | Total   | 16888,17,06,000                          | 432,97,94,000                           | 17321,15,00,000 |

## STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2022-2023.

K. N. BALAGOPAL.