

15 -ാം കേരള നിയമസഭ

6 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 256

23-08-2022 - ൽ മറുപടിയ്ക്ക്

പി. പി. ഇ. കിറ്റ്

ചോദ്യം		ഉത്തരം	
ശ്രീ. അൻവർ സാദത്ത്		ശ്രീമതി വീണാ ജോർജ്ജ് (ആരോഗ്യ- വനിത-ശിശുവികസന വകുപ്പ് മന്ത്രി)	
(എ)	സാൻ ഫാർമ എന്ന സ്ഥാപനത്തിൽ നിന്നും അമ്പതിനായിരം പി. പി. ഇ. കിറ്റുകൾ വാങ്ങാൻ തീരുമാനിച്ചതിനുശേഷം പതിനയ്യായിരം പി. പി. ഇ. കിറ്റുകൾ മാത്രം വാങ്ങാനുള്ള തീരുമാനം കൈക്കൊണ്ടതു സംബന്ധിച്ച രേഖകളുടെ പകർപ്പ് ലഭ്യമാക്കാമോ;	(എ)	സാൻ ഫാർമയിൽ നിന്ന് 15,000 പി.പി.ഇ കിറ്റ് വാങ്ങിയതുമായി ബന്ധപ്പെട്ട കെ.എം.എസ്.സി.എൽ നോട്ട് ഫയലിന്റെ പകർപ്പ് അനുബന്ധം-1 ആയി ചേർക്കുന്നു.
(ബി)	പ്രസ്തുത സ്ഥാപനത്തിൽ നിന്നും പതിനയ്യായിരം പി. പി. ഇ. കിറ്റുകൾ വാങ്ങാനുള്ള തീരുമാനം മെഡിക്കൽ സർവ്വീസസ് കോർപ്പറേഷൻ കൈക്കൊണ്ടതിനുശേഷം അമ്പതിനായിരം പി. പി. ഇ. കിറ്റ് വാങ്ങിയതിനുള്ള 7.75 കോടി രൂപയ്ക്കുള്ള എക്സ് പോസ്റ്റ് ഫാക്ടോ അംഗീകാരത്തിന് സർക്കാരിൽ സമർപ്പിച്ചതിന്റെ പകർപ്പ് ലഭ്യമാക്കാമോ;	(ബി)	വിവിധ കോവിഡ് പ്രതിരോധ സാമഗ്രികൾ വാങ്ങുന്നതുമായി ബന്ധപ്പെട്ട എക്സ് പോസ്റ്റ് ഫാക്ടോ അംഗീകാരത്തിനായി സർക്കാരിൽ സമർപ്പിച്ച കറിപ്പിന്റെ പകർപ്പ് അനുബന്ധം-2 ആയി ചേർക്കുന്നു.
(സി)	ശേഷിക്കുന്ന തുകയുടെ വിനിയോഗത്തിനായി സർക്കാരിന്റെ അനുമതി നേടിയിരുന്നോ; എങ്കിൽ ആയത് സംബന്ധിച്ച രേഖകൾ ലഭ്യമാക്കാമോ ;	(സി)	സർക്കാരിന്റെ അനുമതി തേടിയിരുന്നില്ല.
(ഡി)	പ്രസ്തുത അനുമതി സംബന്ധിച്ച സർക്കാർ ഉത്തരവിന്റെ പകർപ്പ് ലഭ്യമാക്കാമോ?	(ഡി)	സർക്കാരിന്റെ അനുമതി തേടിയിരുന്നില്ല.

സെക്ഷൻ ഓഫീസർ

COVID -19 PROCUREMENT THROUGH KARUNYA COMMUNITY PHARMACIES

COVID 19 pandemic, in its 1st Phase up to 5th March 2020, reported 03 cases from various parts of Kerala. The second wave of COVID 19 pandemic in the State from March 6th 2020 came with heavy case load. State of Kerala had already taken extensive steps for containment & mitigation which shall slow the further spread of the virus, reduce the anticipated surge in health care use, and provide patients with the right level of care to maximize the likelihood. The department is also in the preparatory stage to meet the worst case scenario by equipping the Hospitals with the entire Critical care infrastructure to meet any type of exigencies. Kerala Medical Services Corporation (KMSCL) which was established in 2007 as a central procurement agency for distribution and usage of medicines and medical items for the State of Kerala was entrusted with the task of mobilizing the personal protective kits, N95 mask, Triple layer masks & other commodities for the effective surveillance & active case management. COVID 19 pandemic, in its 1st Phase up to 5th March 2020, reported 03 cases from various parts of Kerala. The second wave of COVID 19 pandemic in the State from March 6th 2020 came with heavy case load. ~~As per the technical review available globally, experts at the ICMB said there were four stages of the disease. Stage 1 is getting imported cases, Stage 2 is local transmission, Stage 3 is~~

Due to surge in immediate demand there was no time to call for tenders and hence the Corporation proceeded through Karunya Community Pharmacy (KCP), the commercial wing of KMSCL. KCP is permitted by Government vide GO (Ms) no 186/2012/H&FWD Dated 19-6-2012 to procure medicines and other supplies through negotiations. KCP had stock of these items as part of its normal stock for sale through the various outlets located throughout the State. To meet emergency requirements warranted due to spread of the corona virus, the KCP purchased these items through their regular suppliers at the already negotiated prices and distributed them to the healthcare institutions. Immediate supply of these implements was achieved through available stock in KCP and through purchase orders placed with the regular suppliers of KCP by negotiations.

In the procurement review dated 29th March 2020 at KMSCL headquarters by Principal Secretary(Industries), Dr.K Ellangovan , Head of the 'WAR ROOM' to monitor & supervise the COVID 19 containment activities , it was decided to relook the total purchase orders placed by the KMSCL. After detailed discussions it was decided to place additional purchase orders for all commodities including critical care equipments & lab consumables to meet the worst case scenario. The minutes of the meeting was submitted to Honourable Minister for Health, PS to Chief Minister, Principal Secretary (Health) for further directions. The report of the procurement review by Principal Secretary (Industries) was presented in the State Crisis Management Group chaired by Chief Secretary on 28th March 2020. After detailed discussions in the State Level Crisis Management Committee, it was decided that an additional amount of Rs 300 Crores may be released to KMSCL to make payments to suppliers & to make buffer stocks of the critical items as per the new estimated requirements. It was further decided to authorize KMSCL to make advance payments of up to 50% of the purchase order with regards to critical items required to contain COVID 19. As the additional procurement as suggested by the sector committee was approved by the Crisis Management Committee ,the proposal for additional procurement was approved by the Principal Secretary (Health) after reviewing the stock position & directed KMSCL to place additional purchase orders for Personal Protective Kits, N95 masks, Triple layer medical masks, Hand sanitizers etc to meet the worst case scenario.

Opportunity for finding new vendors explored through different means, subsequently e mail offer received from M/s San Pharma dated 29.03.2020. The offer discussed with GM and FM. After discussion with M/s San Pharma, the rock bottom price @ Rs. 1550/-(incl.GST) per unit of PPE kit ~~might~~ accepted.

Signature
29/03/2020

The demand of PPE kits is increasing day by day. The current utilization of PPE is @ 4000/day. The current suppliers are delivering the PPE @ 4000 to the max. As per the sectoral committee meeting chaired by PS (Industries) and the state monitoring group by chief secretary it was directed to place orders to more suppliers so as to purchase



KERALA MEDICAL SERVICES CORPORATION LIMITED

Head Office : Thiruvananthapuram

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File No.	Date :
	<p>PPE kits to the tune of 500000 to meet the worst case scenario. Subsequently active market search was done for new vendors.</p>
	<p>M/s Sam Pharma offered PPE from Alameda Healthcare Limited. The product is CE certified similar credit copy from CPSU HLL also provided the offered product - PPE is having N95 mask & 4cm. Considering the huge demand of the PPE kits to meet the institutional demand the offer rate @ 1550/- including GST can be accepted.</p>
	<p>Proceed with A for 50000 PPE.</p>
	<p style="text-align: right;">Goyal 30/3/2020 GM</p>
	<p>As per the above para, decided to place purchase order (COI No. dated 10537 dated 30-03-2020) for 50000 PPE kits. The file submitted for the approval.</p>
	<p style="text-align: right;">Approved PO for 50000 @ 1550/- including GST. Goyal 30/3/2020 GM</p>

File No.

M/s Suresh Pharam insisted for loan advance. The advance payment which is suggested by SCM dated 28/03/2020 is 50%. It was further discussed with GM & FM.

~~Signature~~
30/03/2020

As per the minutes of state level meeting 500 up to the 28th March 2020, under the chairmanship of chief secretary to Govt. it was decided to authorize the RMC to pay 50% advance for the parcels related to COVID 19. Hence it is decided to make 90% advance payment.

~~Signature~~
30/3/2020

GM

File No.

Rn. 1,55,00,000 for PPE kits &

Rn. 40,00,000 for N95 masks. Sanction

requested to release Rs. 1,95,00,000. (1,55,00,000 + 40,00,000) may be approved.

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31/3/2020

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31/03/2020 PM

After the discussion it was decided to purchase 5000 PPE kits. Hence advance amount become Rs. 2,32,50,000 from Rs. 1,55,00,000. For ending

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31/03/2020 PM

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Note

- Subject** :- Post facto approval of the purchases done for procuring critical personal protective items available for the management of COVID 19 & for meeting emergency requirements for disease containment
- Reference** :- 1) Directions issued by Honourable Chief Minister during the state level review Meeting for COVID 19 epidemic surveillance & control.
2) UO .Note.No.PU-B1/28/2020-Fin(E1489997) dated 04.04.2020
3) G.O (Rt) No.09/2020/SPD dated 04.04.2020

COVID 19 pandemic, in its 1st Phase up to 5th March 2020, reported 03 cases from various parts of Kerala. The second wave of COVID 19 pandemic in the State from March 6th 2020 came with heavy case load. As per the technical review available globally, experts at the ICMR said there were four stages of the disease. Stage 1 is getting imported cases, Stage 2 is local transmission, Stage 3 is community transmission & Stage 4 is when it turns into an epidemic.

State of Kerala had already taken extensive steps for containment & mitigation which shall slow the further spread of the virus, reduce the anticipated surge in health care use, and provide patients with the right level of care to maximize the likelihood. The department is also in the preparatory stage to meet the worst case scenario by equipping the Hospitals with the entire Critical care infrastructure to meet any type of exigencies.

Kerala Medical Services Corporation (KMSCL) which was established in 2007 as a central procurement agency for distribution and usage of medicines and medical items for the State of Kerala was entrusted with the task of mobilizing the personal protective kits, N95 mask, Triple layer masks & other commodities for the effective surveillance & active case management. KMSCL ensures that sufficient kits, equipments are available at the cutting edge level of treatment of patients. KMSCL also proactively assured the kits/equipments requirement based on consumption for combating COVID Pandemic.

With this view, KMSCL procured & distributed PPE kits, N95 Masks, surgical face mask, hand rub etc by replenishing stocks through its warehouses. In the 2nd phase starting from 6th March 2020, new cases were reported from Pathanamthitta, Thrissur and Ernakulam. In the State review meeting chaired by Honourable Chief Minister, it was directed that KMSCL should ensure supply of Personal Protective kits, triple layer masks & N 95 mask, Infrared thermometers, Thermal imaging cameras for strengthening the surveillance & active case management. In this Phase more symptomatic cases were reported and as a result of further demand, the existing stock in warehouses was quickly used up.

Due to surge in immediate demand there was no time to call for tenders and hence the Corporation proceeded through Karunya Community Pharmacy (KCP), the commercial wing of KMSCL. KCP is permitted by Government vide GO (Ms) no 186/2012/H&FWD Dated 19-6-2012 to procure medicines and other supplies through negotiations. KCP had stock of these items as part of its normal stock for sale through the various outlets located throughout the State. To meet emergency requirements warranted due to spread of the corona virus, the KCP purchased these items through their regular suppliers at the already negotiated prices and distributed them to the healthcare institutions. Immediate supply of these implements was achieved through available stock in KCP and through purchase orders placed with the regular suppliers of KCP by negotiations.

In Phase II of COVID 19 Pandemic, KCP placed purchase orders for face mask, hand rub, hand sanitizer, disposable respirators, PPE kits, probe covers-Temguard-new, infrared thermometer etc. from other vendors & local market. China is the major supplier of raw materials for production of these items and since China was severely affected, exports from China stopped and consequently the availability of these implements in the market was severely affected. Meanwhile, the demand for these implements rose exponentially and the imports from Europe were also curtailed due to spread of the virus to European countries. As a result, the suppliers did not supply the material as there was heavy demand for these items in Europe and West Asia. It may please be noted that since there was huge

supply chain disruption due to heavy market demand along with scarcity of raw materials, almost all the times there were no alternatives other than going for the single source purchase from the open market without going for tender or quotations to meet the exigency. By timely intervention, KMSCL was able to provide impetus to the efforts of the Health department in controlling the spread of the virus.

Meanwhile, a detailed proposal to strengthen the infrastructure facilities & for equipping the existing health facilities was submitted to Government forecasting the short term & long term requirements for the COVID Containment. Vide GO. No.(Rt) 652/2020/H&FWD dated 24/03/2020 permissive sanction for the procurement was awarded by the Government to the corporation. In the procurement review dated 29th March 2020 at KMSCL headquarters by Principal Secretary(Industries), Dr K Ellangovan , Head of the 'WAR ROOM' to monitor & supervise the COVID 19 containment activities , it was decided to relook the total purchase orders placed by the KMSCL. After detailed discussions it was decided to place additional purchase orders for all commodities including critical care equipments & lab consumables to meet the worst case scenario. The minutes of the meeting was submitted to Honourable Minister for Health, PS to Chief Minister, Principal Secretary (Health) for further directions. The report of the procurement review by Principal Secretary (Industries) was presented in the State Crisis Management Group chaired by Chief Secretary on 28th March 2020. After detailed discussions in the State Level Crisis Management Committee, it was decided that an additional amount of Rs 300 Crores may be released to KMSCL to make payments to suppliers & to make buffer stocks of the critical items as per the new estimated requirements. It was further decided to authorize KMSCL to make advance payments of up to 50% of the purchase order with regards to critical items required to contain COVID 19. As the additional procurement as suggested by the sector committee was approved by the Crisis Management Committee ,the proposal for additional procurement was approved by the Principal Secretary (Health) after reviewing the stock position & directed KMSCL to place additional purchase orders for Personal Protective Kits, N95 masks, Triple layer medical masks, Hand sanitizers etc to meet the worst case scenario. The follow up actions of

the decisions taken in the 7th State Level Crisis Management Committee was reviewed in 8th SLCMC meeting dated 30th March 2020.

Details regarding the Approvals for Quantity projections

Serial number	Details regarding the commodities	Quantity approved vide GO. No. (Rt) 652/2020/H&FWD dated 24/03/2020	Revised quantity as per the procurement review dated 29/03/2020
01	PPE kits	170640	800000
02	N95 masks	2745078	960000
03	Triple layer mask	2904342	8000000
04	Hand sanitizer	2561131	1000000
05	Gloves Sterile		10000000
06	Gloves NON sterile		500000

Details regarding the Purchases of Different commodities by KMSCI

(A) Total Purchase Details of COVID 19 critical commodities since 29th Jan 2020 to 04th April 2020

Purchase details of the total commodities			
SI NO	Commodities purchased	Total volume	Total Purchase value (in RS)
1	PPE kits	681000	518088000
2	N95 masks	1126100	173425125
3	Triple layer mask	7451500	74183475
4	Double Layer mask	1000000	10000000
5	Hand sanitizer	1000000	168000000
6	Gloves Sterile	2626000	26260000
7	Gloves Non sterile	1000000	3360000
8	Thermogaurd	100000	174000
9	Infrared Thermometer	100	650000
Grand total			97,41,40,600.00

(B)Purchase details from 29th January to 23rd March 2020

Purchase details till 23rd march 2020				
serial number	Commodities purchased	Total volume	Price Range	Total Purchase value(in RS)
1	PPE kits	120000	Rs 300 -480	50671250.00
2	N95 masks	197000	Rs 42 -95	13726500.00
3	Triple layer mask	5301500	Rs 2 to 17	52683475.00
4	Double Layer mask	1000000	10	10000000.00
5	Hand sanitizer	627000	Rs 168	105336000.00
6	Gloves Sterile	126000	Rs 10	1260000.00
7	Thermogaurd	100000	Rs 1.74	174000.00
8	Infrared Thermometer	100	Rs 2500 to 7000	650000.00
	grand total			23,45,01,225.00

**** The procurements done by KMSCL as part of COVID 19 containment till 23rd March 2020 was ratified by the Government vide UO .Note.No.PU-B1/28/2020-Fin(E1489997) dated 04.04.2020.**

(C) The details of purchases submitted for post facto approval

In concurrence with the decisions of the 7th State Level Crisis Management Committee dated 28th March 2020, the Principal Secretary (Health) after reviewing the stock position directed KMSCL to place additional purchase orders for Personal Protective Kits, N95 masks, Triple layer medical masks, and Hand sanitizers etc to meet the worst case scenario. Accordingly KMSCL placed additional purchase for all the critical commodities. The purchase orders for more number of N95 masks than the recommendations of the sector committee made by the corporation since the new vendors who are supplying the PPE kits are not having N95 mask in the kits which shall further increase utilization. Moreover the initial vendors to whom the purchase orders were placed had not confirmed their supply schedules too. It may please be noted that the rate hike happened for the few of the commodities due to scarcity of raw materials, high demand for the implements nationally & globally & due to global supply chain disruption. Meanwhile Government Vide G.O (Rt) No.09/2020/SPD dated 04.04.2020 issued detailed guidelines

regarding the Store Purchase relaxation in connection with COVID 19. Hence post facto approval of the purchases from 23rd March 2020 to 4th April 2020.

Purchase details from March 24 th till 4 th April 2020				
serial number	Commodities purchased	Total volume	Price Range	Total Purchase value (in RS)
1	PPE kits	561000	Rs 430 to 1550/-	467416750.00
2	N95 masks	929100	Rs 84 to 237	159698625.00
3	Triple layer mask	2150000	Rs 10-16	21500000.00
4	Hand sanitizer	373000	Rs 168	62664000.00
5	Gloves Sterile	2500000	Rs 10	25000000.00
6	Gloves Non sterile	1000000	Rs 3.36	3360000.00
Grand total				73,96,39,375.00

In the light of the details furnished herewith it is requested to issue post facto approval of the following procurements undertaken by the Corporation after 23rd March till 4th of April 2020.

1. Government may approve the action of the Managing Director KMSCL; post facto is procuring different commodities in connection with COVOD 19 containment to the tune of Rs. 73, 96, 39,375.00/-from 23rd March 2020 till 4th April 2020.
2. Government may approve the action of the Managing Director KMSCL, post facto in doing the single source procurement for ensuring the critical essential commodities for COVID 19 containment.
3. Government may approve the action of the Managing Director KMSCL, post facto in purchasing the commodities at **different rates** from **open market** from more than one source since the entire volume required was not available or not immediately available from one source for ensuring the supply of critical commodities by assuring all possible prudence to the maximum.
4. Government may approve the action of the Managing Director KMSCL, post facto in placing the following purchase orders to the firms listed where single PO value is more than 2 Crores.

- PO dated 23.03.2020 to M/S NASCO Mineral Pvt limited for triple layer mask 30,00,000 numbers @10/- with a PO value Rs. 3,00,00,000/-
- PO dated 28.03.2020 to M/S VIMLA agencies, Pune for N95 mask 2,00,000 numbers @210/- with a PO value Rs .4,20,00,000/-
- PO dated 28.03.2020 to M/S MEDSERGE agencies, for N95 mask 1,00,000 numbers @200.55/- with a PO value Rs .2,00,55,000/-
- PO dated 30.03.2020 to M/S PARKINS Enterprises for N95 mask 2,50,000 numbers @165/- with a PO value Rs .4,12,50,000/-
- PO dated 25.03.2020 to M/S CAREON Healthcare limited for PPE kits 50,000 numbers @446.25/- with a PO value Rs .2,23,12,500/-
- PO dated 25.03.2020 to M/S NEWCARE Hygiene Products for PPE kits 50,000 numbers @475.25/- with a PO value Rs .2,37,62,500/-
- PO dated 29.03.2020 to M/S CAREON Healthcare limited for PPE kits 1,00,000 numbers @446.25/- with a PO value Rs .4,46,25,000/-
- PO dated 29.03.2020 to M/S NEWCARE Hygiene Products for PPE kits 50,000 numbers @475.25/- with a PO value Rs .2,37,62,500/-
- PO dated 29.03.2020 to M/S FASTEN Healthcare limited for PPE kits 1,00,000 numbers @430.5/- with a PO value Rs .4,30,50,000/-
- PO dated 30.03.2020 to M/S SAN Pharma for PPE kits 50,000 numbers @1550/- with a PO value Rs .7,75,00,000/-



MANAGING DIRECTOR

Dr. NAVJOT KHOSA IAS
Managing Director
Kerala Medical Services Corporation Ltd.
Thycaud P.O., Thiruvananthapuram-14.

HEALTH-B3/130/2020-HEALTH

4369/99/2020/HEALTH(OS)

SL NO	ITEM	NAME OF SUPPLIER	PURCHASE ORDER DATE	PURCHASE ORDER QUANTITY	UNIT PRICE	VALUE OF ONE PO(in Rs)	JUSTIFICATION/EXPLANATION
1	N 95 MASK	IVE LINKS	27.01.2020	5000	42	210000	The local mobilization along with the Buffer stocks in hand at the Institution & District Drug warehouses of KMSCL could balance the demand & supply in the initial phases of COVID 19 pandemic.Later as the number of cases increased the demand & supply couldn't be met with the available vendors.
2		NEW CARE	31.01.2020	15000	47	705000	
3		NEW CARE	31.01.2020	20000	47	940000	
4		NEW CARE	31.01.2020	15000	47	705000	
5		LIFE CARE AGENCIES	01.02.2020	23000	95	1690500	
6		LIFE CARE AGENCIES	01.02.2020	7000	95	665000	
7		LIFE CARE AGENCIES	04.02.2020	10000	95	950000	
8		LIFE CARE AGENCIES	04.02.2020	50000	89.25	4462500	
9		CAREON	05.02.2020	1000	73.5	73500	
10		CAREON	07.02.2020	1000	73.5	73500	
11		3 M INDIA LTD	10.03.2020	50,000	65.03	3251500	
Total Purchase details till 23rd March 2020				197000		13726500	

SL NO	ITEM	NAME OF SUPPLIER	PURCHASE ORDER DATE	PURCHASE ORDER QUANTITY	UNIT PRICE	VALUE OF ONE PO(in Rs)	JUSTIFICATION/EXPLANATION
1	N 95 MASK	VENUS SAFETY & HEALTH PVT LTD.	24.03.2020	1,00,000	84	8400000	Detailed proposal to strengthen the infrastructure facilities & for equipping the existing health facilities was submitted to Government forecasting the short term & long term requirements for the COVID Containment. Vide GO.No. (Rt) 652/2020/H&FWD dated 24/03/2020 permissive sanction for the procurement was awarded by the Government to the corporation. In the procurement review dated 29th March 2020 at KMSCL headquarters by Principal Secretary(Industries), Dr K Ellangovan it was decided to relook the total purchase orders placed by the KMSCL. After detailed discussions it was decided to place additional purchase orders for all commodities including critical care equipments & lab consumables to meet the worst case scenario. The minutes of the meeting was submitted to Principal Secretary for further directions. In concurrence with the directions of the Principal Secretary it was decided to place additional purchase orders for all commodities & lab consumables to meet the worst case scenario. The forecasted volume to meet the worst case scenario of the COVID 19 cannot be managed through the current vendors, hence new vendors searched out nationally including central PSU, M/S HLL. Due to global scarcity of raw material, heavy disruption of the supply chain & high demand nationally & globally reflected in price hike of the product.
2		HLL LIFECARE LTD	25.03.2020	1,00,000	180	18000000	
3		STEPS OILFIED AND EQUIPMENT TRADING	25.03.2020	25,000	157	3925000	
4		JIT & JIT	27.03.2020	4,100	236.25	968625	
5		VIMLA Pune	28.03.2020	2,00,000	210	42000000	
7		SAN PHARMA.MUMBAI	28.03.2020	1,00,000	160	16000000	
8		PARKINS ENTERPRISES	30.03.2020	2,50,000	165	41250000	
9		Med serge	28.03.2020	1,00,000	200.55	20055000	
10		Head to Heal	02.04.2020	50,000	182	9100000	
TOTAL PURCHASE details From 24th march to 4th April 2020				9,29,100		159698625	

SL NO	ITEM	NAME OF SUPPLIER	PURCHASE ORDER DATE	PURCHASE ORDER QUANTITY	UNIT PRICE	VALUE OF ONE PO (in Rs)	JUSTIFICATION/EXPLANATION
1	PPE KITS	IV ELINKS	29.01.2020	5000	304.5	1522500	The local mobilization along with the Buffer stocks in hand at the Institution & District Drug warehouses of KMSCL could balance the demand & supply in the initial phases of COVID 19 pandemic. Later as the number of cases increased the demand & supply couldn't be met with the available vendors.
2		IV ELINKS	29.01.2020	2000	304.5	609000	
3		IV ELINKS	29.01.2020	3000	304.5	913500	
4		CAREON	30.01.220	1000	446.25	446250	
5		NEW CARE	30.01.2020	6000	410	2460000	
6		NEW CARE	30.01.2020	7000	410	2870000	
7		NEW CARE	30.01.2020	6000	410	2460000	
8		CAREON	03.02.2020	10000	446.25	4462500	
9		NEW CARE HYGIENE PRODUCTS	10.03.2020	10,000	475.25	4752500	
10		NEW CARE HYGIENE PRODUCTS	15.03.2020	5,000	475.25	2376250	
11		CAREON	10.03.2020	20,000	446.25	8925000	
12		CAREON	15.03.2020	15,000	446.25	6693750	
13		MAHILA APPARELS (PVT) LTD	22.03.2020	20,000	393.75	7875000	
14		FASTEN	23.03.2020	10,000	430.5	4305000	
Total purchase Details till 23rd March 2020				120000		50671250	
SL NO	ITEM	NAME OF SUPPLIER	PURCHASE ORDER DATE	PURCHASE ORDER QUANTITY	UNIT PRICE	VALUE OF ONE PO (in Rs)	JUSTIFICATION/EXPLANATION
1	PPE KITS	CAREON	25.03.2020	50,000	446.25	22312500	Detailed proposal to strengthen the infrastructure facilities & for equipping the existing health facilities was submitted to Government forecasting the short term & long term requirements for the COVID Containment. Vide GO.No. (Rt) 652/2020/H&FWD dated 24/03/2020 permissive sanction for the procurement was awarded by the Government to the corporation. In the procurement review dated 29th March 2020 at KMSCL headquarters by Principal Secretary(Industries), Dr K Ellangovan it was decided to relook the total purchase orders placed by the KMSCL. After detailed discussions it was decided to place additional purchase orders for all commodities including critical care equipments & lab consumables to meet the worst case scenario. The minutes of the meeting was submitted to Principal Secretary for further directions. In concurrence with the directions of the Principal Secretary it was decided to place additional purchase orders for all commodities & lab consumables to meet the worst case scenario.
2		NEW CARE HYGIENE PRODUCTS	25.03.2020	50,000	475.25	23762500	
3		HLL LIFECARE LTD	25.03.2020	50,000	1500	75000000	
4		ANITHA TEXCOT INDUSTRIES	28.03.2020	10,000	616	6160000	
5		San Pharma	30.03.2020	50,000	1550	77500000	
6		CAREON	29.03.2020	1,00,000	446.25	44625000	
7		NEW CARE HYGIENE PRODUCTS	29.03.2020	50,000	475.25	23762500	

8	HLL LIFECARE LTD	29.03.2020	1,00,000	1500	150000000	The forecasted volume to meet the worst case scenario of the COVID 19 cannot be managed through the current vendors. hence new vendors searched out nationally including central PSU. M/S HLL. Due to global scarcity of raw material, heavy disruption of the supply chain & high demand nationally & globally reflected in price hike of the product.
9	FASTEN	29.03.2020	1,00,000	430.5	43050000	
10	A & A Trading (Inversol)	02.04.2020	1000	1244.25	1244250	
Total Purchase details from 23rd MARCH to 04th April			5,61,000		467416750	

SL NO	ITEM	NAME OF SUPPLIER	PURCHASE ORDER DATE	PURCHASE ORDER QUANTITY	UNIT PRICE	VALUE OF ONE PO (in Rs)	JUSTIFICATION/EXPLANATION
1	3 LAYER MASK	CAREON	29.01.2020	10000	3.15	31500	The forecasted volume to meet the worst case scenario of the COVID 19 cannot be managed through the current vendors, hence new vendors searched out nationally including central PSU, M/S HLL. Due to global scarcity of raw material, heavy disruption of the supply chain & high demand nationally & globally reflected in price hike of the product.Later NPPA refixed the price @16/- per piece to the maximum on 24 th March 2020
2	3 LAYER MASK	CAREON		10000	3.15	31500	
3	3 LAYER MASK	CAREON		30000	3.15	94500	
4	3 LAYER MASK	NEW CARE	30.01.2020	100000	2	200000	
5	3 LAYER MASK	NEW CARE		50000	2	100000	
6	3 LAYER MASK	NEW CARE		50000	2	100000	
7	3 LAYER MASK	CAREON	05.02.2020	25000	3.15	78750	
8	3 LAYER MASK	LIFE CARE	06.02.2020	25000	1.7	42500	
9	3 LAYER MASK	CAREON	07.02.2020	1500	3.15	4725	
10	3 LAYER MASK	FRIENDLY COMFORT KUDUMBASHREE UNIT	22.03.2020	10,00,000	10	10000000	
11	3 LAYER MASK	MAHILA APPARELS (PVT) LTD	22.03.2020	10,00,000	12	12000000	
12	3 LAYER MASK	NASCO MINERAL PVT. LTD.	23.03.2020	30,00,000	10	30000000	
Total Purchase details				5301500		52683475	

SL NO	ITEM	NAME OF SUPPLIER	PURCHASE ORDER DATE	PURCHASE ORDER QUANTITY	UNIT PRICE	VALUE OF ONE PO (in Rs)	JUSTIFICATION/EXPLANATION
1	3 LAYER MASK	LIPHONORM GARMENTS	25.03.2020	10,00,000	10	10000000	Detailed proposal to strengthen the infrastructure facilities & for equipping the existing health facilities was submitted to Government forecasting the short term & long term requirements for the COVID Containment. Vide GO.No. (Rt) 652/2020/H&FWD dated 24/03/2020 permissive sanction for the procurement was awarded by the Government to the corporation. In the procurement review dated 29th March 2020 at KMSCL headquarters by Principal Secretary(Industries), Dr K Ellangovan it was decided to relook the total purchase orders placed by the KMSCL. After detailed discussions it was decided to place additional purchase orders for all commodities including critical care equipments & lab consumables to meet the worst case scenario. The minutes of the meeting was submitted to Principal Secretary for further directions. In concurrence with the directions of the Principal Secretary it was decided to place additional purchase orders for all commodities & lab consumables to meet the worst case scenario. The scarcity of raw material , huge demand of the product nationally &global supply chain disruption reflected in the price hike.The NPPA refixed the price per unit to the maximum 16/- per piece 24 th March 2020
2	3 LAYER MASK	PARKINS ENTERPRISES	29.03.2020	11,50,000	10	11500000	
TOTAL PURCHASE details From 24th march to 4th April 2020				21,50,000		21500000	

SL NO	ITEM	NAME OF SUPPLIER	PURCHASE ORDER DATE	PURCHASE ORDER QUANTITY	UNIT PRICE	VALUE OF ONE PO (in Rs)	JUSTIFICATION/EXPLANATION
1	2 LAYER MASK	MAHILA APPARELS (PVT) LTD	22.03.2020	1000000	10	10000000	Purchase orders for the double layer mask for the health workers as part of COVID 19 containment

SL NO	ITEM	NAME OF SUPPLIER	PURCHASE ORDER DATE	PURCHASE ORDER QUANTITY	UNIT PRICE	VALUE OF ONE PO (in Rs)	JUSTIFICATION/EXPLANATION
1	GLOVES STERILE	AGE INDUSTRIES (P)LIMITED	19.03.2020	1,20,000	10	1200000	Purchase orders placed for Sterile gloves for strengthening the hospital infection control practices as part of COVID 19 containment
2	GLOVES STERILE	AGE INDUSTRIES (P)LIMITED	22.03.2020	6,000	10	60000	
TOTAL PURCHASE VALUE till 23rd MARCH 2020				1,26,000		1260000	

SL NO	ITEM	NAME OF SUPPLIER	PURCHASE ORDER DATE	PURCHASE ORDER QUANTITY	UNIT PRICE	VALUE OF ONE PO (in Rs)	JUSTIFICATION/EXPLANATION
1	GLOVES STERILE	BETA HEALTHCARE PRODUCTS PVT. LTD.	25.03.2020	3,00,000	10	3000000	Detailed proposal to strengthen the infrastructure facilities & for equipping the existing health facilities was submitted to Government forecasting the short term & long term requirements for the COVID Containment. Vide GO.No. (Rt) 652/2020/H&FWD dated 24/03/2020 permissive sanction for the procurement was awarded by the Government to the corporation. In the procurement review dated 29th March 2020 at KMSCL headquarters by Principal Secretary(Industries), Dr K Ellangovan it was decided to relook the total purchase orders placed by the KMSCL. After detailed discussions it was decided to place additional purchase orders for all commodities including critical care equipments & lab consumables to meet the worst case scenario. The minutes of the meeting was submitted to Principal Secretary for further directions. In concurrence with the directions of the Principal Secretary it was decided to place additional purchase orders for all commodities & lab consumables to meet the worst case scenario. The forecasted volume to meet the worst case scenario of the COVID 19 cannot be managed through the current vendors , hence new vendors were searched & placed purchase orders were placed to strengthen the hospital infection control practices.
2		BETA HEALTHCARE PRODUCTS PVT. LTD.	25.03.2020	2,00,000	10	2000000	
3		RUBBO QUEEN(KINFRA)	31.03.2020	5,50,000	10	5500000	
4		ST. MARYS(KINFRA)	31.03.2020	4,50,000	10	4500000	
5		ST. MARYS(KINFRA)	31.03.2020	1,25,000	10	1250000	
6		ST. MARYS(KINFRA)	31.03.2020	4,50,000	10	4500000	
7		BETA HEALTHCARE PRODUCTS PVT. LTD.	31.03.2020	1,25,000	10	1250000	
8		BETA HEALTHCARE PRODUCTS PVT. LTD.	31.03.2020	3,00,000	10	3000000	
TOTAL PURCHASE details From 24th march to 4th April 2020				25,00,000		25000000	

SL NO	ITEM	NAME OF SUPPLIER	PURCHASE ORDER DATE	PURCHASE ORDER QUANTITY	UNIT PRICE	VALUE OF ONE PO (in Rs)	JUSTIFICATION/EXPLANATION
1	GLOVES NON STERILE (EXAMINATION GLOVES)	LIBERTY MED SUPPLIES	30.03.2020	5,00,000	3.36	1680000	The non sterile gloves purchased for the Police personales as part of person protection against the COVID 19 as per the decisions of the State Level Crisis Management Committees Chaired by Chief Secretary
2			04.04.2020	2,00,000	3.36	672000	
3			04.04.2020	1,50,000	3.36	504000	
4			04.04.2020	1,50,000	3.36	504000	
TOTAL PURCHASE details				10,00,000		3360000	

SL NO	ITEM	NAME OF SUPPLIER	PURCHASE ORDER DATE	PURCHASE ORDER QUANTITY	UNIT PRICE	VALUE OF ONE PO (in Rs)	Remarks
1	HAND SANITIZER	KSDP LTD.	23.03.2020	627000	168	105336000	It was decided by the Honourable CM to purchase Hand sanitizers from M/S KSDPL & the initial purchase orders for 127000 were given. Late the meeting jointly chaired by Health Minister & Industries Minister on 23rd march directed for additional order 500000. Later the procurement review under the Chairmanship of Principal secretary Industries decided to procure a total of 1000000 units & purchase orders placed in concurrence with Principal Secretary Health.
2		KSDP LTD.	29.03.2020	214300	168	36002400	
3		KSDP LTD.	04.04.2020	158700	168	26661600	
TOTAL Purchase details						168000000	

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SL NO	ITEM	NAME OF SUPPLIER	PURCHASE ORDER DATE	PURCHASE ORDER QUANTITY	UNIT PRICE	VALUE OF ONE PO (in Rs)
1	THERMOGUARD	NEW CARE	16.03.2020	100000	1.74	174000

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