

15 -ാം കേരള നിയമസഭ

16 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 1744

04-02-2026 - ൽ മറുപടിയ്ക്ക്

കായംകുളം മണ്ഡലത്തിൽ കൃഷി വകുപ്പ് അനുവദിച്ച പ്രവൃത്തികൾ

ചോദ്യം		ഉത്തരം	
ശ്രീമതി യു പ്രതിഭ		ശ്രീ പി പ്രസാദ് (കൃഷി വകുപ്പ് മന്ത്രി)	
(എ)	കൃഷിവകുപ്പ് വഴി 2016 മുതൽ നാളിതുവരെ കായംകുളം മണ്ഡലത്തിൽ അനുവദിച്ച പ്രവൃത്തികൾ, അനുവദിച്ച തുക, പ്രവൃത്തികളുടെ പുരോഗതി എന്നിവ പഞ്ചായത്ത്/നഗരസഭ തിരിച്ച് ലഭ്യമാക്കാമോ?	(എ)	കൃഷി വകുപ്പ് വഴി 2016 മുതൽ നാളിതുവരെ കായംകുളം മണ്ഡലത്തിൽ അനുവദിച്ച പ്രവൃത്തികൾ, അനുവദിച്ച തുക എന്നിവയുടെ വിശദാംശങ്ങൾ കൃഷി ഭവൻ അടിസ്ഥാനത്തിൽ അനുബന്ധമായി ചേർക്കുന്നു. പ്രവൃത്തികൾ പൂർത്തീകരിച്ചിട്ടുണ്ട്. മണ്ണ് പര്യവേക്ഷണ മണ്ണ് സംരക്ഷണ വകുപ്പ് മുഖേന കായംകുളം നിയമസഭ മണ്ഡലത്തിലെ കണ്ടല്ലൂർ ഗ്രാമപഞ്ചായത്തിൽ 2016-17 സാമ്പത്തിക വർഷത്തിൽ RIDF 16ൽ ഉൾപ്പെട്ട പുഴക്കത്തോട് വെള്ളക്കെട്ട് നിവാരണ പദ്ധതിയായി 54,24,976/- രൂപ ചെലവഴിച്ചു. 2022-23ൽ 'ഞങ്ങളും കൃഷിയിലേക്ക്' പരിപാടിയുടെ ഭാഗമായി ചെട്ടിക്കുളങ്ങര പഞ്ചായത്തിൽ 28 സോയിൽ ഹെൽത്ത് കാർഡുകൾ വിതരണം ചെയ്തിട്ടുണ്ട്. ആയതിലേക്ക് 700/- രൂപ ചെലവായിട്ടുണ്ട്.

സെക്ഷൻ ഓഫീസർ

അനുബന്ധം

FUND ALLOCATION DETAILS					
Financial Year :2016-17					
Name of Office:ADA Kayamkulam					
Name of Scheme & Head of Account	Name of Krishibhavan				
	KB Devikulangara	KB Kandalloor	KB Krishnapuram	KB Kayamkulam	KB Pathiyoor
Karshakapension 2401-00-115-98-00-00-00 NV	853800	2143000	1327000	1509000	1427000
FREE SUPPLY OF ELECTRICITY 2401-00-115-99-00-33-00 NV	28282	43173	80235	38850	73051
SUSTAINABLE DEVELOPMENT OF RICE 2401-00-102-90	10000	14200	20000	28900	100500
Vegetable development 2401-00-119-85	266661	282720	260474	512052	970003
Strengthening of Agricultural extension 2401-00-109-80-00-34-00-PV	81330	15174	47420	24080	33840
Crop health management 2401-00-107-78	34000	30000	Nil	Nil	Nil
Soil health management 2401-00-800-28	3000	3000	3000	3000	3000
BIOGAS 2810-00-105-99 PLAN	Nil	200	400	600	200
Natural Calamity SDRF 2245-02-101-95	Nil	Nil	Nil	4442	Nil
Natural Calamity NDRF 2401-00-800-91-00-34-00 PV	Nil	Nil	Nil	71288	Nil
Kerasamrudhi 2401-00-104-91	18150	16955	18125	20400	Nil
Keragramam 2401-00-103-87	6471560	6109650	Nil	Nil	Nil
Organic farming 2401-00-105-85	Nil	Nil	75000	Nil	Nil
Onam market 2435-01-101-85	60000	60000	60000	60000	60000
PKVY 2401-00-109-65	74350	Nil	Nil	Nil	Nil
NMSA 2401-00-789-92-00-00-00 PV	Nil	12500	Nil	Nil	Nil
ATMA	11625	34414	6250	10000	3750
SHM	205162	43200	266283	586850	1522132

FUND ALLOCATION DETAILS					
Financial Year :2017-18					
Name of Office:ADA Kayamkulam					
Name of Scheme & Head of Account	Name of Krishibhavan				
	KB Devikulangara	KB Kandalloor	KB Krishnapuram	KB Kayamkulam	KB Pathiyoor
Karsha Pension 2401-00-115-98-00-00-N-V	3012200	10683200	5536400	5667000	5932300
Power Thariff2401-00-115-99-00-33-00-N-V	8783	12595	26466	11138	88093

Rice development2401-00-102-90-00-34-00-P-V	111600	30450	68838	175700	155570
VDP 2401-00-119-85-00-34-00-P-V	477500	304850	720590	379100	400990
Soil And Root Health Management2401-00-800-28-00-00-00-P-V	4000	4000	74000	4000	162250
Crop Health management2401-00-107-78-00-00-00-P-V	23550	4250	29250	Nil	4000
Strngthening Of agricultural Extension2401-00-109-80-00-34-00-P-V	213418	105200	304400	85806	70540
2401-00-109-65-00-00-00-P-V	77590	125000	459500	120261	34800
Onam Market2435-01-101-85-00-00-00-00-P-V	60000	Nil	60000	60000	60000
Tubers and Pulses2401-00-112-96	50000	Nil	Nil	Nil	Nil
Coconut Development2401-00-103-87	33580	33580	41830	83660	41800
Market Intervention 2435-01-800-99-00-00-00-P-V	100000	200000	100000	100000	300000
QC 2401-00-105-86	2500	2500	2500	2500	2500
Location specific2401-00-103-75-00-00-00-P-V	11300	25000	23400	25000	80000
2401-00-102-90-300-34	39000	Nil	Nil	108000	117300
ATMA	39000	63000	327000	20000	Nil
SHM	154430	50950	101550	22612	324387

FUND ALLOCATION DETAILS					
Financial Year :2018-19					
Name of Office:ADA Kayamkulam					
Name of Scheme & Head of Account	Name of Krishibhavan				
	KB Devikulangara	KB Kandalloor	KB Krishnapuram	KB Kayamkulam	KB Pathiyoor
Karshakapension 2401-00-115-98-00-00-00 NV	4466400	7793200	4429900	5085800	4723900
Soil and root health management 2401-00-800-28	5000	3250	35250	8250	5000
Vegetable development programme 2401-00-119-85	459650	421800	1077150	1001010	273800
Organic farming and Good Agricultural practices 2401-00-105-85-00-00-00 PV	78000	73000	118000	78000	Nil
SMAM 2401-00-109-65-00-00-00 PV	Nil	14500	10000	52500	Nil
POWER THARIFF 2401-00-115-99	29976	42736	76859	43071	83869
Location Specific 2401-00-103-75	15000	100000	50000	25000	52500
Crop health management 2401-00-107-78	55100	32000	Nil	30000	28000
Comprehensive rice development 2401-00-102-90	145400	46000	304884	36000	81870

Coconut Development 2401-00-103-87-00-34-00PV	Nil	Nil	Nil	Nil	Nil
Strengthening of Agricultural extension 2401-00-109-80-00-34-00 pv	65750	68830	96400	129150	47790
Modernisation of departmental lab 2401-00-105-86-00-34-00 pv	1000	1000	1000	1000	1000
Development of pulses and tubers 2401-00-112-96-00-00-00 pv	50000	Nil	Nil	Nil	Nil
De silting and debris removal 2245-02-115-99-00-00-00 NV	Nil	Nil	Nil	Nil	571624
Natural Calamity (SDRF) 2245-02-101-95-00-00-00 NV	34499	99883	42738	26415	285931
Market Intervention Support for price stabilization 2435-01-101-85	60000	60000	60000	60000	60000
Contingency programme to meet natural calamities and pest disease 2401-00-800-91-00-34-00 pv (NDRF)	24011	109670	Nil	331135	54743
National Bio gas development project	Nil	14500	10000	14500	Nil
ATMA	70000	109414	165000	100000	70000
SHM	540500	168000	823765	236000	324307

FUND ALLOCATION DETAILS					
Financial Year :2019-20					
Name of Office:ADA Kayamkulam					
Name of Scheme & Head of Account	Name of Krishibhavan				
	KB Devikulangara	KB Kandallloor	KB Krishnapuram	KB Kayamkulam	KB Pathiyoor
Vishukani	Nil	Nil	Nil	35000	Nil
Karshaka pension	1597200	4280400	2524000	1338000	2655200
Soil and root health management and Productivity improvement 2401-00-800-28	50000	5000	Nil	Nil	99000
Keragramam 2401-00-103-87-00-34-00 PV	7575	46355	990500	Nil	Nil
Crop Health management 2401-00-107-78-00-00-00 pv	33500	5000	Nil	Nil	5000
Vegetable development programme 2401-00-119-85	262452	297456	669146	972383	229228
Strengthening of agricultural extension 2401-00-109-80-00 -34-00 pv	64620	51430	107960	167075	73620
Free supply of electricity 2401-00-115-99-00-33-00 nv	10092	20127	19043	16141	22333
Comprehensive Development of Rice 2401-00-102-90-00-34-00 pv	64800	25500	151000	5500	332570
Development of location specific crops 2401-00-111-103-75 (p)	15000	Nil	Nil	Nil	Nil

Kerasamridhi 2401-00-104-91-00-34-00 PV	Nil	3360	Nil	Nil	3500
Organic farming 2401-00-105-85-00-00-00 pv	Nil	Nil	77000	Nil	77000
Development of tubers and pulses 2401-00-112-96	50000	Nil	40000	Nil	Nil
Development of spices 2401-00-108-59-00-00-00 pv	Nil	Nil	60000	20000	10000
Modernisation of Departmental lab 2401-00-105-86-00-34-00pv	1000	1000	1000	1000	1000
Onam Market 2435-01-101-85-00-00-00 pv	65000	130000	130000	65000	65000
Crop Insurance scheme 2401-00-110-82-00-00-00 pv	4450	5100	19800	Nil	19300
Office automation 2401-00-001-86-00-99-00 pv	4000	4301	4000	5950	5000
Natural calamity NDRF 2401-800-91-34	Nil	Nil	Nil	Nil	433769
SHM	89970	21000	104613	104613	111057
ATMA	60000	80000	94000	120000	54000

Financial Year :2020-21					
Name of Office:ADA Kayamkulam					
Name of Scheme & Head of Account	Name of Krishibhavan				
	KB Devikulangara	KB Kandalloor	KB Krishnapuram	KB Kayamkulam	KB Pathiyoor
Rice Development-102-90	68137	53000	255952	10000	48000
Location Specific-103-75	20000	75000	195000	50000	95000
Coconut Development-103-87	15175	14055	4628720	7000	7450
Organic Farming-105-85	0	0	77000	0	77000
Vegetable development-119-85	248300	267590	1030800	1022092	232800
Biogas plant-105-97	8000	0	0	0	0
biogas plant turn key-105-97	3000	0	3000	0	1500
Crop Insurance-110-82	0	0	19800	20200	9600
Natural calamity(NDRF)-800-91	0	0	0	0	433769
Development of Tubers and pulses-112-96	50000	0	40000	0	0
Soil and root health management-800-28	0	0	0	0	423000
Strengthening of Agricultural Extension-109-80	9850	13280	10900	10110	15860
Powerthariff-115-99	8293	34945	43724	12502	110534
Spices Development Scheme-108-59	20000	20000	20000	0	0
Onam Market-101-85	65000	130000	130000	130000	65000
QC-105-86	313	312	312	313	2289

Development Of Fruits-119-79	4825	50235	93045	93620	64715
Krishipadasala-109-60	31926	31922	31922	31922	31922
Krishivinjanakendram-277-98	7500	0	0	5000	1500
Pmksy SHM-109-65	0	10000	7600	0	10000
SHM	105468	35960	28000	62021	59057
ATMA	490000	344000	565000	450000	464000

FUND ALLOCATION DETAILS					
Financial Year :2021-22					
Name of Office:ADA Kayamkulam					
Name of Scheme & Head of Account	Name of Krishibhavan				
	KB Devikulangara	KB Kandalloor	KB Krishnapuram	KB Kayamkulam	KB Pathiyoor
Keragramam 2401-00-103-87-00-34-00-pv	7800	4900	2017100	5067576	9200
Crop Health Management 2401-00-107-78-00-00-00 pv	29500	3000	Nil	Nil	Nil
Strengthening and Agricultural extension 2401-00-109-80-00-34-00 pv	15900	12500	18660	19430	15300
Vegetable development programme 2401-00-119-85	576400	301500	395750	678750	257750
Onam market 2435-01-101-85	130000	65000	130000	65000	130000
Crop insurance 2401-00-110-82-00-00-00 pv	Nil	2400	5600	Nil	437500
Tubers and pulses 2401-00-112-96-00-00 pv	40000	40000	95000	100000	40000
One crore fruit plant 2401-00-119-79-00-00-00 pv	48315	58015	51015	55715	59680
Office Automation and infrastructure Cyber extension 2401-00-001-86-00-99-00 PV	3255	5755	4625	7255	3255
Quality control 2401-00-105-86-00-34	2500	2500	4113	Nil	4257
Development of spices 2401-00-108-59-00-00-00 pv	5000	5000	44500	5500	5000
Rice Development 2401-00-102-90-00-34-00 pv	Nil	3808	89200	128800	244050
Free electricity 2401-00-115-99-00-33-00 nv	4821	65368	Nil	21336	139237
Soil Root Health Management 2401-00-800-28-00-00-00 pv	Nil	Nil	20000	Nil	216000
Processing unit 2435-01-800-94-00-34-00 pv	5225	Nil	107380	Nil	Nil
Location specific (Sesamum) 2401-00-103-75-00-00-00 pv	50000	70000	70000	30000	204000
SHM	94050	48500	95490	148750	5320
ATMA	14000	15000	20000	15000	40000

Financial Year :2022-23					
Name of Office:ADA Kayamkulam					
Name of Scheme & Head of Account	Name of Krishibhavan				
	KB Devikulangara	KB Kandalloor	KB Krishnapuram	KB Kayamkulam	KB Pathiyoor
Office automation-001-86	8869	10569	10769	10069	12795
Farmplan-IFS-102-73	0	0	25000	25000	25000
Rice development-102-90	2310	0	13600	13600	293398
Coconut Development-103-87	48250	48210	648050	2055850	1640281
Farmplan-Field diary-104-67	66750	66750	66750	66750	66750
Organic Farming-105-85	20000	20000	20000	20000	20000
QC-105-86	0	0	2366	0	5684
Crop Health Management-107-78	19625	0	0	0	0
Spices Development Scheme-108-59	5900	580	17900	500	5400
Krishipadasala-109-60	27625	0	0	0	0
Strengthening Of Agricultural Extension-109-80	31070	24310	19210	26600	24250
SHM-113-82	0	0	42800	0	0
Powerthariff-115-99	39853	2980	78072	27733	206954
Development of Fruits-119-79	44415	34945	30335	29265	33946
Vegetable development-119-85	310875	83375	504375	196075	341875
Soil and root health management-800-28	2000	2000	2000	4000	137000
Onam Market-101-85	65000	65000	130000	130000	65000
Market Development-800-99	10000	0	18750	28571	8750
Farmplan-111-97	30000	30000	30000	30000	30000
SHM	159371	26000	62468	274712	9000
ATMA	23050	81000	42050	44414	36000

FUND ALLOCATION DETAILS					
Financial Year :2023-24					
Name of Office:ADA Kayamkulam					
Name of Scheme & Head of Account	Name of Krishibhavan				
	KB Devikulangara	KB Kandalloor	KB Krishnapuram	KB Kayamkulam	KB Pathiyoor
Vegetable development programme 2401-00-119-85-00-34-00 pv	129000	204500	44500	268500	44500
Strengthening of Agricultural Extension 2401-00-109-80-	125500	118500	170500	64050	66950
Power Thariff 2401-00-115-99	57667	68710	204353	71582	166977

Crop health management 2401-00-107-78	49560	Nil	Nil	Nil	Nil
Coconut Development scheme 2401-00-103-87-00-00	9375	16375	23375	634712	1379176
Development of Fruits 2401-00-119-79	21188	21188	21250	27750	24548
Onam Market 2435-01-101-85-	46035	52100	43877	45100	37100
Office Automation 2401-00-001-86-00-99-00 PV	14845.24	14005.24	8257.4	17884.24	14887.4
Organicfarming 2401-00-105-85-00-00 pv	Nil	Nil	8000	Nil	Nil
Crop Diversification 2401-00-103-75-00-00-00 pv	235620	107500	107500	69820	210900
Quality control Modernisation of Departmental laboratories 2401-00-105-86-00-34-00 pv	Nil	Nil	3998	Nil	Nil
Rice Development 2401-00-102-90-00-34-00 pv	Nil	Nil	Nil	Nil	237600
Farm plan based production programme IFS & NON IFS 2401-00-104-67-00-34-03-PV	56762	96375	61615	124000	33000
Paddy Production incentive 2401-00-198-50-00-00 pv	Nil	Nil	2000	Nil	Nil
Market Development 2435-01-800-99-00-00-00pv	Nil	Nil	17833	18500	1017667
Soil and root health management 2401-00-800-28-00 pv	3500	3500	Nil	3500	35000
SHM	105800	75289	82200	41480	36040
ATMA	5000	16500	4000	4000	5000

FUND ALLOCATION DETAILS					
Financial Year :2024-25					
Name of Office:ADA Kayamkulam					
Name of Scheme & Head of Account	Name of Krishibhavan				
	KB Devikulangara	KB Kandalloor	KB Krishnapuram	KB Kayamkulam	KB Pathiyoor
Market Development 2435-01-800-99p	Nil	Nil	Nil	40000	1092864
Free electricity 2401-00-115-99-00-33-00 nv	62674	Nil	118593	59541	128054
Crop Diversification 2401-00-103-75-00-00-00 pv	35000	6000	9000	6000	9000
Vegetable development programme 2401-00-119-85-00-34-00 pv	185750	88625	332375	353132	113625
Strengthening of Agricultural extension 2401-00-109-80-00-34-00-PV	8600	5900	8200	5660	5950
Coconut Development scheme 2401-00-103-87-00-34-03 pv	3750	3900	4050	4290	232500
Organic farming 2401-00-105-85	Nil	Nil	8000	Nil	Nil

Development of Fruits 2401-00-119-79-	61020	8600	9770	20295	4770
Crop health management 2401-00-107-78	224437	Nil	Nil	Nil	Nil
Agroservice centre 2401-00-113-83-00	10972	17301	7668	nil	15000
Soil And Root Health Management2401-00-800-28-00-00-00-P-V	82500	42500	12500	42500	8000
Onam market 2435-01-101-85	46500	46500	46500	46500	46500
post harvest mgt 2435-01-800-94	300000	Nil	Nil	Nil	Nil
Farm plan based production programme IFS & NON IFS 2401-00-104-67-00-34-03-PV	60733	5000	98067	5000	9900
quality control 2401-00-105-86-00-34-63	Nil	Nil	1110	Nil	Nil
Development of Fruits-119-79	12700	12620	12350	7500	16950
SHM	Nil	109350	8760	29820	22266
SNA SPARSH Digital crop survey2401-00-111-96-02-00-00PV	76220	48080	34350	Nil	16430
NMSA 2401-00-789-92-00-00-00-PV	400	400	450	3108	450
BPKP 2401-00-104-72-02-00-00-PV	Nil	Nil	108000	76000	Nil
ATMA PGS 2401-00-109-64-02-00-00-PV	1550	1550	3100	3100	1550
ATMA With in state training 2401-00-789-80-02	Nil	Nil	Nil	20000	Nil

FUND ALLOCATION DETAILS					
Financial Year :2025-26					
Name of Office:ADA Kayamkulam					
Name of Scheme & Head of Account	Name of Krishibhavan				
	KB Devikulangara	KB Kandallloor	KB Krishnapuram	KB Kayamkulam	KB Pathiyoor
Agroservice centre 2401-00-113-83-00	4777	12560	14694	0	0
Coconut Development scheme 2401-00-103-87-00-34-03 pv	3125	3125	4805	11688	8795
Development of spices 2401-00-108-59-00-00-00 pv	17600	8800	8800	17600	8800
SHM	80360	53520	133960	186680	178800
Strengthening of Agricultural extension 2401-00-109-80-00-34-00-PV	35000	11100	6800	1260	9600
Vegetable development programme 2401-00-119-85-00-34-00 pv	317500	92500	207500	307500	202000
Crop health management 2401-00-107-78	186398	Nil	Nil	Nil	25000

ATMA	16000	67400	50400	25000	5424
Soil health management 2401-00-800-28	2500	Nil	30000	116	20000
Moderisation of dpt lib 2401-00-105-86	Nil	Nil	1140	Nil	375
Onam market 2435-01-101-85	65000	65000	65000	65000	65000
BPKP 2401-00-104-72-02-00-00-PV	35000	61400	50400	67000	22000
SNA SPARSH Digital crop survey2401-00-111-96-02-00-00PV	127300	128660	50600	Nil	29940
Farm plan based production programme IFS & NON IFS 2401-00-104-67-00-34-03-PV	9800	2500	2500	2500	2500
Crop Diversification 2401-00-103-75-00-00-00 pv	150000	70000	100000	105250	73750
NMSA 2401-00-789-92-00-00-00 PV	1725	1725	1725	1725	1725
NMSAPM RKVY 2401-00-789-92-02-00-00 PV	210	210	210	210	210