

15 -ാം കേരള നിയമസഭ

16 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 1087

02-02-2026 - ൽ മറുപടിയ്ക്ക്

കോട്ടക്കൽ മണ്ഡലത്തിൽ ഭരണാനുമതി ലഭിച്ച പദ്ധതികൾ

ചോദ്യം		ഉത്തരം	
പ്രൊഫ. ആബിദ് ഹുസൈൻ തങ്ങൾ		ശ്രീ. റോഷി അഗസ്റ്റിൻ (ജലവിഭവ വകുപ്പ് മന്ത്രി)	
(എ)	നിലവിലെ സർക്കാർ അധികാരത്തിൽ വന്നതിനുശേഷം നാളിതുവരെ മേജർ ഇറിഗേഷൻ, മൈനർ ഇറിഗേഷൻ, ഭൂജല വകുപ്പ്, വാട്ടർ അതോറിറ്റി എന്നിവ മുഖേന കോട്ടക്കൽ മണ്ഡലത്തിൽ നടപ്പിലാക്കി വരുന്ന പദ്ധതികളുടെ വിശദാംശം ലഭ്യമാക്കുമോ;	(എ)	നിലവിലെ സർക്കാർ അധികാരത്തിൽ വന്നതിനുശേഷം നാളിതുവരെ മേജർ ഇറിഗേഷൻ, മൈനർ ഇറിഗേഷൻ, ഭൂജല വകുപ്പ്, വാട്ടർ അതോറിറ്റി എന്നിവ മുഖേന കോട്ടക്കൽ മണ്ഡലത്തിൽ നടപ്പിലാക്കി വരുന്ന പദ്ധതികളുടെയും ഓരോ പ്രവൃത്തിയുടെയും നിലവിലെ സ്ഥിതി, അനുവദിച്ച തുക എന്നിവ ഉത്തരവുകളുടെ പകർപ്പുകൾ സഹിതം അനുബന്ധം (എ) ആയി ചേർക്കുന്നു
(ബി)	ഓരോ പ്രവൃത്തിയുടെയും നിലവിലെ സ്ഥിതി, അനുവദിച്ച തുക എന്നിവ വ്യക്തമാക്കാമോ; ഉത്തരവുകളുടെ പകർപ്പ് ലഭ്യമാക്കാമോ;	(ബി)	നിലവിലെ സർക്കാർ അധികാരത്തിൽ വന്നതിനുശേഷം നാളിതുവരെ മേജർ ഇറിഗേഷൻ, മൈനർ ഇറിഗേഷൻ, ഭൂജല വകുപ്പ്, വാട്ടർ അതോറിറ്റി എന്നിവ മുഖേന കോട്ടക്കൽ മണ്ഡലത്തിൽ നടപ്പിലാക്കി വരുന്ന പദ്ധതികളുടെയും ഓരോ പ്രവൃത്തിയുടെയും നിലവിലെ സ്ഥിതി, അനുവദിച്ച തുക എന്നിവ ഉത്തരവുകളുടെ പകർപ്പുകൾ സഹിതം അനുബന്ധം (എ) ആയി ചേർക്കുന്നു
(സി)	ഇക്കാലയളവിൽ കോട്ടക്കൽ മണ്ഡലത്തിൽ ജലവിഭവ വകുപ്പ് മുഖേന നടപ്പാക്കുന്നതിന് ഭരണാനുമതി ലഭിച്ച ശേഷം നാളിതുവരെയായി നടപ്പാക്കാൻ കഴിയാതെ പോയതോ ആരംഭിച്ച ശേഷം പൂർത്തീകരിച്ചിട്ടില്ലാത്തതോ ആയ പദ്ധതികളും പ്രവൃത്തികളും ഏതെല്ലാമാണ്; വിശദാംശങ്ങൾ ലഭ്യമാക്കുമോ;	(സി)	ഇക്കാലയളവിൽ കോട്ടക്കൽ മണ്ഡലത്തിൽ ജലവിഭവ വകുപ്പ് മുഖേന നടപ്പാക്കുന്നതിന് ഭരണാനുമതി ലഭിച്ച ശേഷം നാളിതുവരെയായി നടപ്പാക്കാൻ കഴിയാതെ പോയതോ ആരംഭിച്ച ശേഷം പൂർത്തീകരിച്ചിട്ടില്ലാത്തതോ ആയ പദ്ധതികളും പ്രവൃത്തികളും സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധം (എ) യിൽ ഉൾക്കൊള്ളിച്ചിട്ടുണ്ട്
(ഡി)	2025-26 സാമ്പത്തിക വർഷത്തിൽ കോട്ടക്കൽ മണ്ഡലത്തിൽ അനുവദിച്ചിട്ടുള്ള പുതിയ പദ്ധതികൾ ഏതെല്ലാമാണെന്നും ഓരോ പദ്ധതിക്കും അനുവദിച്ച തുക എത്രയാണെന്നും പ്രവൃത്തിയുടെ നിലവിലെ സ്ഥിതിയും വ്യക്തമാക്കുമോ?	(ഡി)	2025-26 സാമ്പത്തിക വർഷത്തിൽ പുതിയ പദ്ധതികൾ ഒന്നും തന്നെ അനുവദിച്ചിട്ടില്ല.

ADMINISTRATIVE SANCTION FOR WORKS

PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Malappuram

(Present: Sri/Smt. Shajahan Kabeer .K.T)

**Sub - GENERAL-Emergency Monsoon Preparedness and Flood damages for the year 2025-26-
Urgent desiltation of Pazhoor- Kolathol thodu in Kuttippuram GP, Kottakkal LAC,
Malappuram district-General Civil Work**

ORDER No. AS/59D/25/43023 Dated: 16-06-2025

Administrative Sanction is hereby accorded for GENERAL-Emergency Monsoon Preparedness and Flood damages for the year 2025-26-Urgent desiltation of Pazhoor- Kolathol thodu in Kuttippuram GP, Kottakkal LAC, Malappuram district-General Civil Work at an estimate cost of **RS.250000.00 (Rupees Two Lakh Fifty Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-03-101-98-03-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/25/43023**

sd/-

Executive Engineer

Digitally signed by Shajahan Kabeer K T
Date:2025.06.16 04:24:48 +05:30

ADMINISTRATIVE SANCTION FOR WORKS

PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration

(Present: Sri/Smt. Sivadasan M)

Sub - GENERAL-Renovation of Tanks and Ponds -Improvements to Pothina padam kulam at Kuttippuram Panchayath in Kottakkal LAC , Malappuram District.-General Civil Work

ORDER No. AS/59D/24/41771 Dated: 28-03-2025

Administrative Sanction is hereby accorded for GENERAL-Renovation of Tanks and Ponds - Improvements to Pothina padam kulam at Kuttippuram Panchayath in Kottakkal LAC , Malappuram District.-General Civil Work at an estimate cost of **RS.3500000.00 (Rupees Thirty Five Lakh)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-65-01-00-00-P-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/24/41771**

sd/-

Chief Engineer

Digitally signed by Sivadasan M
Date:2025.03.28 06:58:46 +05:30

ADMINISTRATIVE SANCTION FOR WORKS

PROCEEDINGS OF THE Chief Engineer, Irrigation & Administration

(Present: Sri/Smt. Sivadasan M)

**Sub - MIRPA-Mankery-Improvements to the main canal of LI Scheme Mankery from Ch:
0/600m to 0/850 m in
Irimbiliyam Panchayath, Kottakkal LAC, Malappuram district-General Civil Work**

ORDER No. AS/59D/24/41699 Dated: 28-03-2025

Administrative Sanction is hereby accorded for MIRPA-Mankery-Improvements to the main canal of LI Scheme Mankery from Ch: 0/600m to 0/850 m in Irimbiliyam Panchayath, Kottakkal LAC, Malappuram district-General Civil Work at an estimate cost of **RS.2500000.00 (Rupees Twenty Five Lakh)**. The expenditure of this may be met from the provision under the head of account 4702-00-101-89-00-00-00-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide registernumber **AS/59D/24/41699**

**sd/-
Chief Engineer**

Digitally signed by Sivadasan M
Date:2025.03.28 02:47:29 +05:30

ADMINISTRATIVE SANCTION FOR WORKS

PROCEEDINGS OF THE Executive Engineer, Minor Irrigation Division Malappuram

(Present: Sri/Smt. Shajahan Kabeer .K.T)

**Sub - GENERAL-Emergency Monsoon Preparedness and Flood damages for the year 2025-26-
Urgent desiltation of Pazhoor- Kolathol thodu in Kuttippuram GP, Kottakkal LAC,
Malappuram district-General Civil Work**

ORDER No. AS/59D/25/43023 Dated: 16-06-2025

Administrative Sanction is hereby accorded for GENERAL-Emergency Monsoon Preparedness and Flood damages for the year 2025-26-Urgent desiltation of Pazhoor- Kolathol thodu in Kuttippuram GP, Kottakkal LAC, Malappuram district-General Civil Work at an estimate cost of **RS.250000.00 (Rupees Two Lakh Fifty Thousand)**. The expenditure of this may be met from the provision under the head of account 2702-03-101-98-03-34-03-N-V.

Administrative Sanction issued for the above work is entered in the administrative sanction register vide register number **AS/59D/25/43023**

sd/-

Executive Engineer

Digitally signed by Shajahan Kabeer K T
Date:2025.06.16 04:24:48 +05:30

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER

KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,

THIRUVANANTHAPURAM

Present: Dr. K. M. Abraham CFA

ORDER NO : WRD022-03/APR-6/2022/KIIFB Dated:21-03-2022

Sub: KIIFB Project: Tranche 21: WRD022-03: Construction of Regulator Cum Bridge at Kankakkadavu across Bharathapuzha in Kuttipuram Panchayath, Malappuram District. – Approval and Sanction of funding- Orders Issued.

Read: 1. G.O.(Rt)No.859/2017/WRD Dated 17/10/2017.

2. Minutes of the 43rd General Board Meeting of KIIFB held on 15.02.2022.

Government, through the Budget Speech 2017-18, had announced '*Construction of 30 regulators in suitable places*', as a project under KIIFB funding. Accordingly, in-principle sanction for the project '*Construction of Regulator Cum Bridge at Kankakkadavu across Bharathapuzha in Kuttipuram Panchayath, Malappuram District*' has been accorded for Rs.100.00 Crore, entrusting execution of the work to M/s Kerala Irrigation Infrastructure Development Corporation Ltd (KIIDC) [Special Purpose Vehicle], vide Government Order read above.

Subsequently, M/s KIIDC submitted Detailed Project Report and after a detailed scrutiny thereon, KIIFB have issued Technical Appraisal Reports to M/s KIIDC and the project could not be finalised for want of additional technical inputs for adherence to KIIFB stipulations and compliance as per GO(Ms.) No.315/16/Fin Dated 08.08.2016. Considering the importance of the project, KIIFB have decided to provide DPR support services through M/s Centre for Management and Development to M/s KIIDC and thus DPR has been prepared in consultation with M/s KIIDC, for an estimated cost of Rs.125.60 Crore.

The 43rd General Board that met on 15th February 2022, after considering the proposal and the detailed appraisal report, granted approval for the project. Accordingly, sanction is accorded for funding the project: **"TRAN-21: WRD022-12: Construction of Regulator Cum Bridge at Kankakkadavu across Bharathapuzha in Kuttipuram Panchayath, Malappuram District"**, to be implemented by M/s KIIDC Ltd [Special Purpose Vehicle] for a total outlay of **Rs.125,60,70,749/-** (*Rupees One Hundred and Twenty-Five Crore Sixty Lakh Seventy Thousand Seven Hundred and Forty-Nine only*), with the following stipulations:

1. The tripartite agreement, as per KIIFB stipulations shall be entered, after which Technical Sanction shall be mandatorily issued by the TS authority.
2. The Technical Sanction shall be issued by the competent authority by ensuring the reasonableness of the rates adopted in the estimate by comparing with the rates of equivalent items in PRICE. The detailed estimate shall also be checked against the designs, drawings and network diagrams developed for each project. Documentary evidence of

these actions shall be communicated to KIIFB prior to acceptance of tenders.

3. The detailed estimate submitted shall be reviewed by the TS authority considering the provisions, applicability and correctness of quantities and items estimated (6.2 of DAR), the relevance of Cost Index and adherence of latest PRICE schedule.
4. The Technical sanction by the competent authority is mandatory before schedules are added to the Tripartite agreement.
5. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, shifting utilities etc. shall not be re-appropriated for meeting expenditure of work proper.
6. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure shall be considered under original work.
7. TS Committee shall ensure that all Project Execution Document (as per KIIFB guidelines) shall be prepared and verified prior to according the Technical Sanction.
8. The TS sanctioning authority shall satisfy themselves that the existing regulator and lock is dysfunctional and fit for demolition and necessary documents for demolition of the existing structure shall be obtained from the competent authority prior to according technical sanction.
9. The SPV shall ensure that all the statutory clearances are obtained before award of work.
10. The identified revenue streams if any shall be communicated while signing the tripartite agreement.
11. The Detailed Appraisal Report of KIIFB for the project is appended for reference and it shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.

Dr. K. M. Abraham CFA

To

Chief Executive Officer

The Additional Chief Secretary to Government, Water Resources Department

The Managing Director, M/s KIIDC Ltd

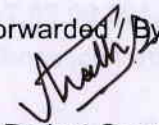
The Additional Chief Secretary (Finance)

F&A Division, KIIFB

Inspection Authority (AIW/TIW), KIIFB

Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

Forwarded By Order


Project Coordinator



Defining the Future

DETAILED APPRAISAL REPORT

DETAILED PROJECT REPORT ON

CONSTRUCTION OF REGULATOR CUM BRIDGE AT KANKAKKADAVU ACROSS BHARATHAPUZHA IN KUTTIPPURAM PANCHAYATH, MALAPPURAM DISTRICT

Report No. : DAR-2021-TRAN21-WRD022-03

Date : 27/01/2022



The Detailed Appraisal Report (DAR) is prepared based on the documents, data, other details furnished by KIIDC and surveys conducted and additional data collected from project site by Centre for Management Development (CMD).

1. SALIENT FEATURES

1.1 Project details as per DPR in brief:

- Name of Project : Construction of Regulator Cum Bridge(RCB) at Kankakkadavu across Bharathapuzha in Kuttippuram Panchayath, Malappuram district
- Constituency : Kottakkal
- District : Malappuram
- Budget provision : ₹ 600 Cr. for 30 regulators
- Project outlay : ₹ 125.60 Cr.
- Report Prepared by : Centre for Management Development (CMD) as DPR support to KIIDC Ltd.
- Implementing agency/ SPV : KIIDC Ltd., for Kerala Irrigation Department
- Administrative Sanction : In principle sanction as per G.O (Rt) No.859/2017/WRD dated 17/10/2017 for 100 Cr.
- Budget Speech Reference : Budget speech 2017-18
- Data reviewed : Investigation report and design and estimates included in the revised DPR.

The proposal is for the construction of an RCB across Bharathapuzha at Kankakkadavu in Kuttippuram panchayath, Malappuram District. Following are the major details.

Regulator Cum Bridge	
• Length of regulator	418m
• Span configuration	30 nos of 12.0 m
• Carriageway width	7.50 m
• Footpath details	1.50 m wide footpath on either side
• Clear span of vents	10.00m
Immediate approach road length	Kuttippuram side – 62 m Kumbidi side – 75 m
Connecting road length	Kuttippuram side – 668 m Kumbidi side – 1.275 Km
Type of foundation	Bored RCC cast-in situ pile
Foundation strata	Hard rock
Diameter and depth of pile	1200mm dia. pile with an average depth of 23m
Maximum flood level	+10.150
Average bed level	+3.40
Shutter top level	+ 6.30
LA area required	About 183 cents of land are required to be acquired for the formation of approach road and generator cum watchman room.
Drawings provided	• General Alignment Drawing of RCB with details • LA plan • Plan and profile of RCB including land span and approach • Drawing of bank protection work • RCC retaining wall • Topographic survey details along the bank including section at 25m interval

	• Contour survey plan • Longitudinal and cross section of river • Generator cum watchman room • Mechanical and electrical drawings
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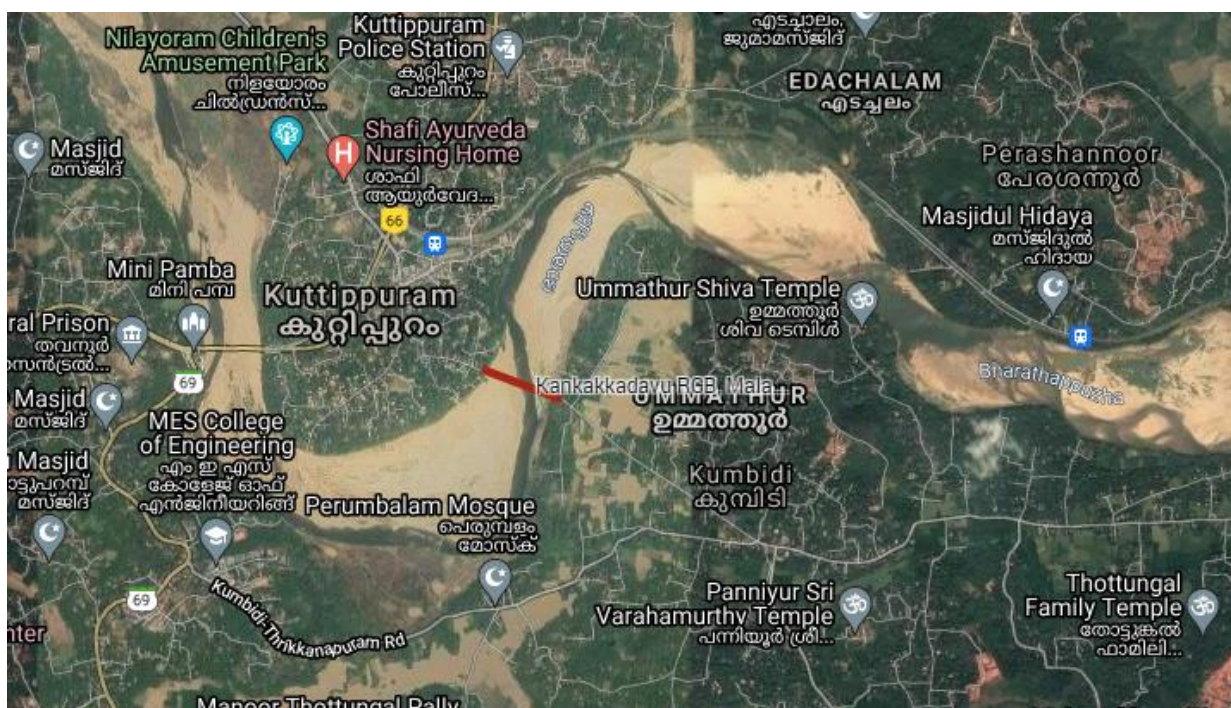


Figure 1.1: Proposed location of the regulator cum bridge

2. REQUIREMENT / DEMAND ANALYSIS

- It has been noted that the people of Kuttippuram panchayat have been silently suffering from the adverse impact of shortage of water during summer season for drinking and irrigation and people depends mainly on agriculture for livelihood. Hence the primary purpose of the regulator is to ensure the water availability for all the seasons of the year and to replenish the ground water table which will be a permanent solution for the drought prone tendency of the area.

- The project would benefit cultivation of various crops in the ayacut area in Kankakkadavu panchayat for an area of about 3200 hectares.
- Moreover, the stored water will be a source for drinking water schemes and facilitate recreational activities. Besides, this regulator on account of impounding of water shall raise the ground water level, thereby enhancing the availability of water over wider stretch of areas.
- The project has immense potential for the overall development of the locality and would increase the socio-economic status of the society. The scheme is beneficial to drinking water sector in the area and the commencement of project will enhance economic growth as well as living standard of the rural population.

3. FUNCTIONAL DESIGN

- The proposed RCB is located across Bharathapuzha upstream of existing Chammravattom RCB bridge and downstream of under construction Koottakkadavu RCB.
- The geographic location of the site is 10°50'17.65" N & 76°02'17.89" E.
- The required extent of land to be acquired or free surrendered for the construction of approach road and generator cum watchman room are 183 cents of land on the right and left bank of the river respectively.
- The length of approach roads are 62m and 75m respectively on Kuttippuram and Kumbidi sides. Approach roads to the bridge on either banks are formed with embankments protected with 1 in 2 slopes earth pitching in Kumbidi side and RCC retaining wall on Kuttippuram side.
- An electrical generator and a watchman building are proposed at Kumbidi side. Plinth area of the building is 45.14m².

4. ENGINEERING DESIGN

The main points about design of this project based on the general drawing are listed below:

- The length of the proposed RCB is 418 m between the abutments with 7.5m roadway and 1.5 m wide footpath on either side.
- The proposed regulator consists of 30 vents of 12.00 m clear spans.
- The deck slab of RCB is supported in two rows of piers with 1200mm diameter pile as foundation, one in upstream and other in downstream sides. The size of pile cap is 11.40m x 3.90m x 1.80m with 8 numbers of piles proposed for intermediate piers and 14.1m x 8m x 1.80m pile cap with 12 numbers of pile for abutment.
- The trestle piers consist of shutter piers of 2m width and circular piers of 2m dia. which are connected with pier caps.
- The piers are founded on cast in situ M35 grade piles of 1.50m diameter resting on hard rock.
- Loose stone with gabion blocks of 1.6 m thickness are provided for a length of 6.8m and 4.5m on D/S and U/S respectively and are sandwiched between toe walls.
- Single row CC block of 1.5m x 1.5m x 0.90m with a gap of 75mm over 600mm loose stone is provided on U/S side and 2 rows of CC block 1.5 x 1.5 x 0.90m over 600mm thick inverted filter is provided in D/S side of RCB.
- The regulator has 30 vertical lifting type steel shutters operated by electrical and mechanical winches.

5. O & M PLAN

The comments regarding O&M strategy are listed below.

- As per the DPR, it has been decided to keep the defect liability period as 5 years, during which time any defects shall be rectified by the contractor. After

completion, the project will be handed over to Irrigation Department under the charge of section officer who will take care of the proper upkeep and maintenance of the project.

- A maintenance estimate shall be prepared and sanctioned annually and work executed by Client Department.

6. FINANCIAL ESTIMATES & COST PROJECTIONS

6.1 The detailed estimate is prepared in PRICE software based on DSR 2018 with cost index of

36.44 %.

6.2 The summary of cost sought for funding and the recommended cost is provided below:

Sl. No.	Description	Estimate cost (₹)	Recommended cost (₹)	Remarks
1	Construction of Regulator Cum Bridge	56,93,54,398.96	56,93,54,398.96	
2	Side protection work of river	8,54,94,838.73	8,54,94,838.73	
3.	Deck slab	6,75,62,958.38	6,75,62,958.38	
4	Approach road-MoRTH	13,24,26,224.74	13,24,26,224.74	
5	Electrical works	78,38,656.00	78,38,656.00	
7	Mechaical works	15,17,03,807.17	15,17,03,807.17	
8	Generator cum watchman room	15,63,987.75	15,63,987.75	

9	Land acquisition (Kuttippuram - 4.00 Lakh/cent Kumbidi - 1.5 Lakh/cent)	4,83,62,000.00	4,83,62,000.00	As per market rate
10	Resettlement and rehabilitation	86,00,000.00	86,00,000.00	Based on CPWD Plinth area rates 2020
11	Utility shifting	2,93,800.00	2,93,800.00	
12	GST @ 12%	12,19,13,384.61	18,28,70,076.9	As per circular no. 1/2022, GST revised to 18%.
	Total	119,51,14,056.34	125,60,70,749.63	

Total Recommended Cost = ₹ 125,60,70,749/-

7. COST-BENEFIT ANALYSIS

7.1 Cost benefit analysis is carried out in the DPR. By calculating with actual benefit accruing in the project, the Cost-Benefit Ratio for the project comes to 1.562.

8. VALUE ENGINEERING OPTIONS

8.1 The design proposed in the DPR is acceptable. Value engineering options are considered while design and estimation of the project.

9. IMPLEMENTATION SCHEDULE & WBS

9.1 The report encloses a bar chart showing the scheduled flow of works. The time for completion of the project in all respect is proposed as 30 months from the date of site handover to the contractor.

10. PROJECT MANAGEMENT ORGANIZATION PLAN

10.1 The project management unit (PMU) is planned to be formed at KIIDC HQ. The organisational structure handling the project and their respective roles in the proposed project are furnished in the DPR.

11. CONTRACT MANAGEMENT PLAN

11.1 A detailed contract management system proposed to be followed by KIIDC is furnished in the DPR. The bidding process for the selection of contractor is based on KPWD Manual and Government directions.

12. STATUTORY CLEARANCES

12.1 Various statutory clearances and provisions applicable for the proposal are listed. Statutory clearances including environmental clearance, LSGD, KSEBL, Pollution control board, Electrical Inspectorate etc. are reported in the DPR. These clearances shall be obtained before commencement of Project.

13. ENVIRONMENTAL ASPECT & SUSTAINABILITY

13.1 The Environmental Management Plans (EMP) of the proposed project during construction stage and operational phase with possible mitigation measures are provided in the DPR.

13.2 The proposed project is not an enlisted item of EIA Notification 2006 and do not require the Environmental Clearance from the authority.

13.3 The project does not come under the purview of Coastal Regulatory Zone and hence CRZ clearance is not required.

13.4 As per the report, the structure being regulator does not inundate the upstream and hence no impact to the environment is anticipated due to the construction.

13.5 Few numbers of tree cuttings are anticipated for the project implementation, therefore the Kerala Preservation of Trees Act 1986 / The Kerala Restriction on Cutting & Destruction of valuable Trees Act, 1974 shall be followed.

13.6 Since the scheme does not have any negative impact on environment, a detailed EIA study is not necessary.

14. QUALITY MANAGEMENT PLAN

14.1 KIIDC has its own quality manual and assurance inventories and adhere to provisions of QC manual.

14.2 All the materials for the works shall be checked as per the specification. The entire tests related to quality to be conducted at the site/external lab as per the quality checklists are entered in records/registers.

14.3 The quality management plan detailed in the DPR based on PWD QC Manual is satisfactory.

14.4 A three-tier quality control testing system is to be followed.

15. RISK ASSESSMENT AND MITIGATION MEASURES

15.1 The major risks involved during the implementation of project are identified and mitigation measures proposed.

16. REMARKS AND INFERENCES

16.1 The project has satisfied all the basic requirements for consideration for financial assistance from KIIFB.

16.2 The parameters studied with regard to the demand are in favour of the proposed project.

16.3 The functional design is matching with the requirement and demand along with the standards.

16.4 The design and details proposed are satisfactory.

16.5 The O & M plan proposed is satisfactory.

16.6 The investment criteria like Cost Benefit Ratio meet the target standards.

16.7 The proposed engineering design is satisfactory and optimized.

16.8 The implementation schedule is provided in the report and period of completion is 30 months.

16.9 The project management organization plan is furnished in the DPR.

16.10 The contract management plan is furnished in the DPR.

16.11 Necessary statutory clearances shall be obtained before the commencement of the project.

16.12 Quality management plan detailed in the DPR based on PWD QC Manual seems satisfactory.

16.13 The report identifies all potential risks and mitigation measures proposed.

16.14 The following comments shall be complied with and submit to KIIFB for approval before issuing Technical Sanction:

- Additional conformatory boring shall be taken along the proposed alignment of RCB to verify the rock profile and if any changes is noticed the foundation shall be got rechecked.
- The TS Authority shall verify the adequacy of various provisions, correctness of quantities in the BOQ.
- TS committee shall ensure that all Project Execution Document (as per KIIFB guidelines) are prepared and verified prior to according the Technical Sanction.

17. RECOMMENDATIONS AND SUGGESTIONS

17.1 The project may be considered for funding by KIIFB subject to the execution of tripartite agreement.

17.2 The amount to be sanctioned for the project is ₹ 125,60,70,749/-

17.3 The detailed estimate submitted shall be reviewed by the TS authority considering the provisions, applicability and correctness of quantities and items in 6.2 above, the relevance of Cost Index and adherence of latest PRICE schedule.

17.4 The Technical sanction by the competent authority is mandatory before schedules are added to the Tripartite agreement.



- 17.5 The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, shifting utilities etc. shall not be reappropriated for meeting expenditure of work proper.
- 17.6 While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
- 17.7 The identified revenue streams if any shall be communicated while signing the tripartite agreement.

No-1235/17-18
24-10-2017



GOVERNMENT OF KERALA

Abstract

Water Resources Department -Kerala Infrastructure Investment Fund Board(KIIFB)-Special Investment Package-2017-18-Construction of Regulator-cum-bridge-In principle sanction accorded-orders issued.

WATER RESOURCES (MI) DEPARTMENT

G.O (Rt) No. 859/2017/WRD

Dated, Thiruvananthapuram, 17.10.2017

- Read:** 1. G.O(MS) No.315/16/Fin dated 08.08.2016
2. G.O(Rt) No.659/17/WRD dated 01.08.2017
3. Letters No.KIIDC/245/KIIFB – RCB/2017 dated 24.08.2017 & 26.09.2017 from the Managing Director, Kerala Irrigation Infrastructure Development Corporation Ltd.
4. G.O(Rt) No.794/17/WRD dated 27.09.2017

ORDER

As per Para No.169 of the Budget Speech 2017-18, an amount of ₹600 crore is set apart for the construction of 30 Regulators under Irrigation Department for funding under KIIFB.

As per Government Order read as 2nd paper above Managing Director, KIIDC was nominated as Special Purpose Vehicle of Irrigation Department for undertaking all works proposed for funding under KIIFB.

The Managing Director, KIIDC, as per letters read as 3rd paper above has submitted DPRs for the construction of eight Regulator cum Bridges for an amount of ₹323.20 crores for availing funding from KIIFB. As per Government Order read as 4th paper above In principle sanction has been accorded to take up two projects at an estimate cost of Rs.101.50 crores.

Government have examined the other proposals in detail and are pleased to accord in-principle sanction to the Managing Director, KIIDC to take up the remaining six projects detailed below at an estimate cost of Rs.221.70 crores for availing funding from KIIFB. The MD KIIDC shall ensure correctness of the design and estimates included in the DPRs of the eight projects included in her letter read as 3rd paper above.

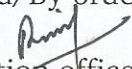
Sl. No	Name of Scheme	Estimate Amount (Rs.in Crore)
1.	KIIFB – 2017-18 – Construction of Regulator Cum Bridge at Kankakkadavu Across Bharathapuzha in Kuttipuram Panchayath, Malappuram District	₹100.00 crores
2.	Construction of Regulator cum Bridge u/s of Perincheri Kadavu Across Kuttiyadi River (Gulikapuzha) in Kozhikode District.	₹57.0 crores
3.	MRVP- Construction of Regulator cum Bridge across Meenachil river at Kottanal Kadavu in Bharanananganam Panchayath	₹11.80 crores
4.	Construction of Regulator at Puzhankavu across Kadalundi River	₹12.80
5.	MRVP- Construction of Mini dam cum regulator at Chempilavu in Kidangoor Panchayath	₹10.10 crores
6.	Construction of Regultor across Chaliyar river at Pannippara – Pallimukku in Edavanna Panchayath	₹30.0 Crores
	TOTAL	₹221.70 Crores

By Order of the Government
TINKU BISWAL
Secretary to Government

To:-

The Chief Executive Officer and Member Secretary, Kerala Infrastructure Investment Fund Board (KIIFB)
The Managing Director, KIIDC
The Planning and Economic Affairs Department
The Finance Department
The Principal Accountant General (Audit / A&E), Kerala, Thiruvananthapuram
Information Officer, Web and New Media, I&PRD
Stock file / Office copy.

Forwarded/By order


Section officer

PROCEEDINGS OF THE DIRECTOR,

**GROUND WATER DEPARTMENT , JALAVIJNANABHAVAN,
AMBALAMUKKU, KOWDIAR.P.O, THIRUVANANTHAPURAM**

(Present: Sri. JOHN.V.SAMUEL, IAS)

Sub: Ground Water Department – Malappuram – Implemetation of Artificial Recharge Scheme at GM LP School, Valanchery Municipality in Malappuram District - Administrative sanction orders issued –reg.

ORDER NO. DGWD/16/2022/T(3)

DATED :

Read : Letter No. GM/1570/22 dated 19/09/2022 from the District Officer,
Ground Water Department, Malappuram

ORDER

Vide reference cited District Officer, Ground Water Department, Malappuram has forwarded a proposal for the implementation of Artificial Recharge Scheme at GM LP School, Valanchery Municipality in Malappuram District for an estimated amount of Rs. 2,37,000/- (Rupees Two lakh thirty seven thousand only) under the Scheme for Ground Water Conservation and Recharge.

Sl. No.	Name of site	Structure Proposed	Estimated Amount
1	GM LP School, Valanchery Municipality	Dugwell Recharge	237000

After examining the matter in detail, Necessary modifications were made in the estimate and the amount is limited to Rs. 2,25,000/- (Rupees Two lakh twenty five thousand only) including GST 18%.

In the above circumstances, Administrative sanction is hereby accorded to District Officer, Groundwater Department, Malappuram for the implementation of Dugwell

Recharge Scheme at GM LP School, Valanchery Municipality in Malappuram District for an estimated amount of Rs. 2,25,000/- (Rupees Two lakh twenty five thousand only) under the Scheme for Ground Water Conservation and Recharge as detailed below:-

Sl. No.	Name of site	Structure Propose	Base Amount	unforeseen	GST 18%	Sanctioned Amount
1	GM LP School, Valanchery Municipality in Malappuram District	Dugwell recharge (2mx2mx2.25m_	186313.43	4364.50	34322.03	225000
		Total				225000/-

The District Officer, Ground Water Department, Malappuram should ensure that the work should be carried out as per the Government norms and rules and completion report should be furnished along with the as built drawing to the undersigned. The work should be supervised by the concerned technical staff of the department. The payment shall be effected only for the actual quantity implemented as per the approved rates to each items. District Officer, should obtain consent from the concerned competent authorities before the commencement of the work. The work should be completed within the financial year of 2022-23.

The expenditure can be met from the fund available under the Head of Account 4702-00-102-97 (plan) scheme for Groundwater Conservation and Recharge for the financial year 2022-23.

Signed by JOHN V SAMUEL,
IAS
Date: 09-12-2022 18:12:58

Director

To

I/5566/2022

District Officer, Ground Water Department, Malappuram

Copy To:- SH (General)/SFO/T4 seat/SF/Spare

**GOVERNMENT OF KERALA****Abstract**

AMRUT 2.0 - 61 Water Supply Sector projects approved under State Water Action Plan (SWAP-3) – Administrative Sanction accorded – orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2263/2024/LSGD Dated,Thiruvananthapuram, 22-11-2024

- Read 1 Minutes of 9th State Level High Powered Steering Committee (SHPSC) of AMRUT-2.0 held on 02.08.2024 (Agenda Item No.9.4.4)
- 2 Minutes of 11th APEX committee meeting of AMRUT 2.0 held on 23.09.2024
- 3 Letter No. SMMU/81/2022-UP1-01 dated 05.10.2024 of the Mission Director, AMRUT

ORDER

As per the minutes read as 1st paper above, the 9th State Level High Powered Steering Committee of AMRUT 2.0 has approved 72 water supply projects under SWAP 3 of AMRUT 2.0 for a project cost of 583.166 Cr. (CAPEX-552.480 Cr., OPEX-30.686 Cr.) CA-₹ 249 Cr., State Share- 209.97 Cr. and ULB share- 124.20 Cr., as per the available allocated Central Assistance and based on the importance of the project.

2. The Committee has accorded, in principle, sanction for issuing administrative approvals for the approved SWAP 3 proposals that have available land and feasibility confirmed by the Managing Director of KWA and with Council approvals. This excludes the 24x7 proposals and the Micro Water Supply Scheme. The Committee has also decided that all approvals are subject to the consent of the APEX Committee of AMRUT 2.0.

3. The 9th SHPSC has observed that the excess amount required for the approved SWAP-3 (72 Projects) could be adjusted by utilizing unspent funds from the water supply sector of Tranches 1 and 2. However, the Committee decided that the State would cover the additional costs over and above the allocated fund. The Committee has authorized and empowered

the State Mission Director to submit Tranche 3 to the Apex Committee, AMRUT 2.0, MoHUA for approval.

4. Mission Director, AMRUT has reported that as per the minutes read as 2nd paper above, the 11th APEX committee meeting of AMRUT 2.0 has approved 72 Water Supply projects under SWAP 3, for a project cost of 583.166 Cr. (CAPEX-552.480 Cr, OPEX-30.686 Cr.) CA-249 Cr., State share- 209.97 Cr. and ULB share- 124.20 Cr.

5. As per the letter read as 3rd paper above, the Mission Director, AMRUT has reported that as per the decision of the SHPSC, the following may be set aside for the time being from issuing administrative sanctions:

- Eight 24x7 Water Supply proposals
- Two proposals from Parappanangadi and Nilambur Municipalities, where No Objection Certificates (NOCs) for land are pending,
- One micro water supply scheme in Valanchery.

Mission Director, AMRUT has requested to accord Administrative sanction for the remaining 61 proposals for a project cost of Rs 470.779 Cr (CAPEX- Rs.446.6873 Cr, OPEX- Rs.24.092 Cr) based on the decision of 9th SHPSC.

6. Government have examined the matter in detail and are pleased to accord Administrative Sanction for 61 Water Supply Sector projects under SWAP 3 of AMRUT 2.0 for a project cost of Rs 470.779 Cr (CAPEX- Rs.446.6873 Cr, OPEX- Rs.24.092 Cr), appended as annexure to this GO, subject to the following conditions;

- Excess amount if any from the allocated Central Assistance required for the approved SWAP-3 projects could be adjusted by utilizing unspent funds from the water supply sector of Tranches 1 and 2 or the State would cover the additional costs over and above the allocated fund.
- The Technical Sanction shall be issued by the concerned only after meeting the following conditions:
 - i. The necessary clearances from the relevant authorities shall be obtained.
 - ii. The project includes a 5-year Operation & Maintenance plan and only admissible components as per AMRUT guidelines.
- The Central Assistance should not cover the costs of Operation & Maintenance, Supervision charges, or the Value of land/ structures required for the project development. These costs should be borne by

the State/ ULB /KWA.

- Kerala Water Authority and ULBs shall take necessary action to fund O&M through an appropriate cost recovery mechanism.

(By order of the Governor)
MILAN ELIZABETH GEORGE
UNDER SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, LSGD
The Secretaries of all Municipalities concerned (through the Mission Director, AMRUT)
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Signed by

Manish V V

Section Officer

Date: 23-11-2024 11:16:54

ANNEXURE LIST OF SWAP 3 PROPOSALS- WATER SUPPLY APPROVED BY THE 9TH SHPSC								
Sl NO	ULB	Project title	Estimated project cost (₹ crore)	Estimated CAPEX Cost (₹ crore)	Estimated O&M cost (₹ crore)	Project Central Assistance	Project State Share	Project ULB Share
1	ADOOR (M)	AMRUT- 2.0 - SWAP- 3 City action plan strengthening and extension of distribution networking system in Adoor Municipality	5.06	4.3010	0.759	2.1505	1.61287	1.29663
2	ALAPPUZHA (M)	AMRUT 2.0 AUGMENTATION OF WSS FOR ALAPPUZHA MUNICIPALITY BY PROVIDING DISTRIBUTION NETWORK IN ALAPPUZHA MUNICIPALITY	5.57407	5.1000	0.47407	1.6998	2.55003	1.32424
3	ALUVA	AMRUT 2.0 - Aluva Municipality- Providing new house connections in various wards of Aluva Municipality, replacing old damaged AC/CI/GI pipes and allied works, shifting of existing water connections to new lines, supply and fixing of valves at various locations etc.- Phase- II	3.57	3.4000	0.17	1.7	1.275	0.595
4	ANTHOOR	AMRUT 2.0 BALANCE WORK- LAYING DISTRIBUTION SYSTEM AND PROVIDING BALANCE FHTCS – PART 1	3.8	3.5000	0.3	1.75	1.3125	0.7375
5	ATTINGAL (M)	AMRUT 2.0 - Attingal Municipality- Providing Pipe line Extension and Providing FHTCS in Attingal Municipality-Phase II Project	1.74	1.6900	0.05	0.845	0.63375	0.26125
6	CHANGANASSERY (M)	AMRUT 2.0 - UWSS to Changanassery Municipality –Laying distribution network along Municipal Area (Phase III)	1.05	0.9920	0.058	0.496	0.372	0.182
7	CHANGANASSERY (M)	AMRUT 2.0-UWSS TO CHANGANASSERY MUNICIPALITY- LAYING DISTRIBUTION MAIN (PHASE 2) FROM PROPOSED 15 LL OHSR AT PERUNNA TO MARKET AREA	2.78	2.6760	0.104	1.338	1.0035	0.4385
8	CHENGANNUR (M)	Pipe line extension and providing household connection and other works in chengannur municipality (Phase II) under AMRUT 2.0	1.81	1.7870	0.023	0.8935	0.6665	0.25
9	CHERPULASSERY	AMRUT 2.0 - SWAP 3 - Pipe line extension works in various wards in Cherpulassery municipality.	2.5183	2.4183	0.1	1.2092	0.9068	0.4023
10	CHERTHALA (M)	AMRUT 2.0-SWAP3-SUPPLYING AND LAYING OF 90MM PVC PIPE,PROVIDING BALANCE FHTC500no,AND REPLACING DAMAGED AC LINES AND ALLIED WORKS IN CHERTHALA MUNICIPALITYPHASE 3 PIPE L INE WORK	4	3.9851	0.0149	1.9926	1.4944	0.513
11	ETTUMANOOR	AMRUT 2.0 -PROVIDING WATER CONNECTION AND PIPELINE EXTENSION IN ETTUMANOOR MUNICIPALITY PHASE II	4.83767	4.7570	0.08063	2.3785	1.78391	0.67526

12	HARIPAD	AMRUT- 2.0- Haripad Municipality-Drilling and commissioning of Tube well 2 numbers in Haripad Municipality	1	0.6000	0.4	0.3	0.225	0.475
13	KALPETTA (M)	AMRUT-2.0 - UESS to Kalpetta Municipality - Providing full coverage of functional house hold tap connections to Divisions 1 to 28 in Kalpetta Municipality	19.11	18.2000	0.91	9.1	7.62125	2.38875
14	KANNUR (M)	Pipeline Extension & providing water connections in various zones of Kannur Corporation, Construction of 5LL OHSR, supply & erection of pumpsets – Phase II	24.026	22.3500	1.676	7.4493	7.4577	9.119
15	KASARAGOD	AMRUT 2.0-Laying Distribution System and Providing FHTCs in Kasargod Municipality- ADDITIONAL PROJECT	7.526	7.4260	0.1	3.713	2.785	1.028
16	KATTAPPANA	AMRUT 2.0 - SWAP- 3 -Phase II- Providing distribution network and FHTCs for Kattappana Municipality	20.6	20.0000	0.6	10	7.5	3.1
17	KOCHI	AMRUT 2.0 - Replacing old and damaged CI and AC pipes with DI K9 and PVC pipes on both side along Deshabhimani road, Kochi Corporation.	5	4.9970	0.003	1.6655	1.665	1.6695
18	KOOTHUPARAMBA (M)	AMRUT2.0-SWAP3- LAYING DISTRIBUTION NETWORK AND PROVIDING FHTCS IN KUTHUPARAMBA MUNICIPALITY BALANCE WORK	8.6	8.0000	0.6	4	3	1.6
19	KOTTAKKAL	AMRUT 2.0 - WSS to Kottakkal Municipality-Providing new distribution network, Household Tap Connections and Replacing old aged AC pipe with DI Pipe.	16.529	15.7390	0.79	7.8695	5.9025	2.757
20	KOTTARAKKARA	AMRUT 2.0 - WSS to KOTTARAKKARA MUNICIPALITY -LAYING DISTRIBUTION MAIN FROM NEWLY PROPOSED OHSRs UPTO EXISTING NETWORK INCLUDING PROVIDING 1000 FHTCs IN MUNCIAL AREA	4.38615	4.3350	0.05115	2.1675	1.67685	0.5418
21	KOTTARAKKARA	AMRUT 2.0 - WATER SUPPLY SCHEME FOR KOTTARAKKARA MUNICIPALITY - Construction of 7.5 LL OHSR AT AMBALAPURAM	2.286	2.2593	0.02666	1.1297	0.8738	0.2825
22	KOTTARAKKARA	AMRUT 2.0 WSS to KOTTARAKKARA MUNICIPALITY -SUPPLYING AND LAYING GRAVITY MAINS FROM 18 LL MASTER OHSR AT UGRANKUNNU TO NEWLY PROPOSED OHSRs AT AMBALAPPURAM & EYANKUNNU	14.7925	14.6200	0.1725	7.31	5.655	1.8275
23	KOTTAYAM (M)	AMRUT 2.0 -Pipeline extension and providing FHTCS in Nattakom area (2nd Phase) of Kottayam Municipality	1.88	1.7900	0.09	0.5966	0.8954	0.388
24	KOTTAYAM (M)	AMRUT 2.0-Pipeline extension and providing FHTCS in Kumaranalloor area (2nd Phase) of Kottayam Municipality	6.57	6.2600	0.31	2.0865	3.1305	1.353

25	KOTTAYAM (M)	AMRUT-2.0- WSS to Kumaranalloor- Pipeline extension and providing FHTC in Kumaranalloor area(3rd) in Kottayam Municipality- Pipe line Work	0.596	0.5670	0.029	0.189	0.282	0.125
26	KUNNAMKULAM (M)	AMRUT 2.0-WSS TO KUNNAMKULAM MUNICIPALITY- CONSTRUCTION OF 15 MLD WATER TREATMENT PLANT AND ALLIED WORKS AT KOOTANAD.	20.2	19.9000	0.3	9.95	7.462	2.788
27	MALAPPURAM (M)	AMRUT 2.0-Additional Proposal -MWSS to Panakkad and Melmuri Villages in Malappuram Municipality	6.87	5.6200	1.25	2.81	2.1075	1.9525
28	MANJERI (M)	AMRUT 2.0 - Manjeri Municipality - Augmentation of UWSS to Manjeri - Construction of OHSR at unity college zone, laying of CWPM, erection of pumpset & allied works and providing distribution system for unity college zone in Manjeri Municipality -Phase 1- Pipeline work	26.10787	23.2070	2.90087	11.6035	8.70262	5.80175
29	MANNARKKAD	AMRUT 2.0 - SWAP 3 - Construction of Check Dam And Providing FHTCs in various wards of Mannarkkad Municipality	7	6.6870	0.313	3.3435	2.5075	1.149
30	MAVELIKKARA (M)	AMRUT 2.0 - Augmentation of WSS to Mavelikkara Municipality -Replacing Old and Damaged AC Pipelines using 110mm PVC pipe-5 KM & providing 500 FHTCs At Mavelikkara Municipality	3.0962	3.0656	0.0306	1.5328	1.1802	0.3832
31	MUKKAM	AMRUT 2.0- UWSS TO MUKKAM MUNICIPALITY- CONSTRUCTION, TESTING, COMMISSIONING, TRIAL RUNNING OF 18LL OHSR AND PROVIDING FHTC	6.265	6.0320	0.233	3.016	2.2915	0.9575
32	NEDUMANGAD (M)	AMRUT 2.0 Augmentation of UWSS to Nedumangad Municipality - Upgradation of Existing 13.75 MLD Water Treatment Plant at Perumala and Providing 3000 FHTCs	15.45	15.0000	0.45	7.5	5.625	2.325
33	NEYYATTINKARA (M)	Augmentation of WSS to Neyyattinkara Municipality – New Intake Structure and Weir across Neyyar	10.1	9.9970	0.103	4.9985	3.74887	1.35263
34	OTTAPPALAM (M)	AMRUT 2.0- SWAP 3- URBAN WATER SUPPLY SCHEME TO OTTAPALAM MUNICIPALITY	3.03	2.9300	0.1	1.465	1.09875	0.46625
35	PALAI (M)	AMRUT 2.0 - Augmentation of UWSS to Pala- Replacing Filter media of WTP Pala and improving Distribution system	1.318	1.0302	0.28781	0.5151	0.38631	0.41659
36	PALAKKAD (M)	AMRUT 2.0 - Palakkad municipality - Supplying and laying new distribution lines and Providing new household connections, Replacing old GI/AC existing Pipelines and Road restoration works in various wards at Palakkad Municipality - Pipeline work	12.76	11.6000	1.16	3.86628	5.80116	1.93256
37	PANDALAM	Amrut 2.0-SWAP 3-Laying and Strengthening existing Distribution system in Pandalam Municipality	1.159	1.0080	0.151	0.504	0.378	0.277

38	PANOOR	AMRUT 2.0 Water Supply Scheme to Panoor Municipality -Laying Distribution systems and Providing FHTCs- Zone 1	16.555	15.4000	1.155	7.7	5.775	3.08
39	PATHANAMTHITTA (M)	AMRUT 2.0 -PROVIDING WATER SUPPLY TO ELEVATED AREAS IN PATHANAMTHITTA MUNICIPALITY - PARUVAPLACKAL, POOVANPARA AND VANCHIPPOYKA	8.7	8.5000	0.2	4.25	3.19	1.26
40	PATTAMBI	AMRUT 2.0 - SWAP 3 - Providing FHTCs in Pattambi Municipality	1.035	1.0000	0.035	0.5	0.375	0.16
41	PAYYOLI	AMRUT-2.0 - UWSS To Payyoli Municipality-Phase 2 -Supplying, laying, testing and commissioning of Distribution system and providing functional household tap connection.- Pipeline Work	20	19.9800	0.02	9.99	7.49	2.52
42	PERUMBAVOOR (M)	AMRUT 2.0-Perumbavoor Municipality –UWSS to Perumbavoor Municipality – Replacing damaged 400 mm AC pumping main with 400 mm DI K9 pipe and providing FHTC.	3.3	3.0000	0.3	1.5	1.125	0.675
43	PONNANI (M)	AMRUT-2.0-Supplying -Construction of 33 LL Capacity OHSR at Chammravattam Junction in Ponnani Municipality	9.45	9.0000	0.45	4.5	3.375	1.575
44	PUNALUR (M)	AMRUT 2.0- RENOVATION OF EXISTING UWSS TO PUNALUR MUNICIPALITY SCHEME BY REPLACEMENT OF AC PIPES WITH PVC AND RENOVATION OF 9 MLD WATER TREATMENT PLANT	8.967	8.5400	0.427	4.27	3.6295	1.0675
45	SHORANUR (M)	AMRUT 2.0 – SWAP 3 - Shornur Municipality– Pipeline replacement / Extension of various size pipes and providing 1500 FHTCs, Construction of 2LL OHSR and Sump at Kulappully, 1.50MLD Water treatment system at Mundaya, Source improvement– PACKAGE III	11.55	11.0500	0.5	5.525	4.64375	1.38125
46	TALIPARAMBA (M)	AMRUT 2.0 -CONSTRUCTION OF 1.0 LL OHSR AT VATTAPPARA LAYING TRANSMISSION MAIN,DISTRIBUTION NETWORK AND PROVIDING FHTCs IN TALIPARAMBA MUNICIPALITY	5	4.5000	0.5	2.25	1.6875	1.0625
47	THIRUVANANTHAPURAM	AMRUT 2.0 - Laying Rider mains in various routes like Pattom - Murinjapalam - Kumarapuram - Medical College	11.737	11.1781	0.5589	3.7257	3.7264	4.2849
48	THIRUVANANTHAPURAM	AMRUT 2.0 - Repacing distribution networks by laying 160mm rider main on both sides of road from Thirumala Junction to Thrikkannapuram Bridge in connection with road widening - Pipe line work.	2.3226	2.2120	0.1106	0.7373	0.7374	0.8479
49	THIRUVANANTHAPURAM	AMRUT 2.0 - Laying pipes, replacing old AC pipes, providing new connections and alteration of house connections at Vizhinjam , Harbour, Kottappuram, Mulloor and Venganoor wards in Thiruvananthapuram Municipal Corporation.	10.93	10.4100	0.52	3.4697	3.4703	3.99

50	THIRUVANANTHAPURAM	AMRUT 2.0 - Replacement of AC/PVC pipes and laying with PVC/DI pipes in Pathirapally ward in Thiruvananthapuram Corporation under Peroorkada Section	7.1423	6.8022	0.3401	2.2672	2.2676	2.6075
51	THIRUVANANTHAPURAM	AMRUT 2.0 - Rectifying the leakage and repacking the Filter bed medium of Bed No. 7 at 36 MLD WTP, Vellayambalam	0.525	0.5000	0.025	0.1666	0.1668	0.1916
52	THIRUVANANTHAPURAM	AMRUT 2.0 - PHASE 2 - Proposal for full coverage in Punchakari, Thiruvallam, Vellar, Poonkulam and Harbour (Part) under Vandithadam Section in Thiruvananthapuram Corporation - Replacing Existing Lines, Extension of Existing Lines, Providing New Lines, Interconnections, Supplying Laying Pump Sets and providing FHTC under WW Section Vandithadam	17.5728	16.7360	0.8368	5.5786	5.5788	6.4154
53	THIRUVANANTHAPURAM	AMRUT 2.0 - Proposal for 100% coverage in all wards under Thirumala Section of Thiruvananthapuram Municipal Corporation - Replacing old lines, laying new lines, alterations and providing new connections - PTP, Thirumala, Pangode, Vattiyoorkavu, Thrikannapuram, Valiyavila, Vazhottukonam, Punnaykkamugal, Nettayam, Thuruthumoola, Kodunganoor, Kachani and Kanjirampara - Pipe line work.	4.69	4.4670	0.223	1.4889	1.4891	1.712
54	THIRUVANANTHAPURAM	AMRUT 2.0 - Proposal for 100% coverage in Kalady, Pappanamcode, Melamcode, Estate, Nemom, Ponnumangalam and Punnakamughal (Part) Wards under Karamana Section in Thiruvananthapuram Municipal Corporation -Pipe line work.	4.5675	4.3500	0.2175	1.4499	1.4501	1.6675
55	THIRUVANANTHAPURAM	AMRUT 2.0 - Replacing of existing frequent breaking PVC (JICA laid) line in Thirumala Vijayamohini mill - Punnakamughal road to 300mm dia DI line	1.3125	1.2500	0.0625	0.4166	0.4168	0.4791
56	THODUPUZHA (M)	Amrut 2.0-Augmentation of UWSS to Thodupuzha Municipality for full coverages – Providing Drinking water Connections to 1000 Households.	5.5	5.0000	0.5	2.5	1.875	1.125
57	THRIKKAKARA (M)	AMRUT 2.0- Replacing old, damaged, under size distribution lines and sluice valves in Thrikkakara Municipality	3.675	3.5000	0.175	1.75	1.3125	0.6125
58	THRISSUR	AMRUT 2.0 - SWAP 3 - Providing 1600 FHTCs in Ollur Zonal Area - Pipeline work	3.91	3.8600	0.05	1.2865	1.337	1.2865
59	TIRUR (M)	AMRUT 2.0-WSS to Tirur Municipality-Providing new distribution network, Household Tap Connections and Replacing old aged AC pipe with DI Pipe.	14.88	13.8800	1	6.94	5.205	2.735

60	VAIKOM (M)	AMRUT 2.0 - VAIKOM MUNICIPALITY - IMPROVEMENT OF WATER SUPPLY TO ZONE - I OF VAIKOM MUNICIPALITY - CONSTRUCTION OF 7.00 LAKH LITRE CAPACITY OHSR AT KWA OFFICE COMPOUND, VAIKOM AND ALLIED WORKS	5.61	5.3600	0.25	2.68	2.01	0.92
61	VAIKOM (M)	AMRUT-2.0 -VAIKOM MUNICIPALITY-IMPROVING WATER SUPPLY BY SOURCE IMPROVEMENTS AT 45 MLD WTP AT MEVELLOOR AND ALLIED WORKS - PHASE II	8.85	8.3854	0.4646	4.1927	3.14453	1.51277
		GRAND TOTAL	470.77946	446.6873	24.09219	204.26908	169.04875	96.30163



GOVERNMENT OF KERALA

Abstract

Water Resources Department- Jal Jeevan Mission – additional proposals for the works during 2021-2022 –Administrative Sanction accorded – Orders issued.

WATER RESOURCES (WS-C)DEPARTMENT

G.O.(Rt)No.134/2022/WRD Dated,Thiruvananthapuram, 23-02-2022

- Read
- 1 G.O. (MS) No. 37/2020/WRD dated 08.06.2020.
 - 2 G.O. (Rt) No. 489/2021/WRD dated 18/09/2021.
 - 3 Minutes of the 4th State Level Scheme Sanctioning Committee (SLSSC) Meeting of Jal Jeevan Mission held on 14.12.2021.
 - 4 Minutes of the 5th State Level Scheme Sanctioning Committee (SLSSC) Meeting of Jal Jeevan Mission held on 31.12.2021.
 - 5 Minutes of the 4th State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 21.01.2022.

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jal Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households of Kerala within 5 years time (2019-2024).

2) As per the reference read as 3rd paper above, the 4th State Level Scheme Sanctioning Committee (SLSSC) meeting held on 14.12.2021 permitted to add the

already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur panchayat of Kasargod District along with the proposals in the 5th SLSSC. The committee also accorded approval for the re - appropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

3) As per the reference read as 4th paper above, the 5th State Level Scheme Sanctioning Committee (SLSSC) meeting held on 31.12.2021 accorded approval for the projects submitted through the District Water & Sanitation Missions to provide 17,70,119 Functional Household Tap Connections (FHTCs) in 665 Grama Panchayaths amounting to Rs. 21894.62 Cr. Including LSGD road restoration charges. The Committee also accorded in-principle sanctions to the proposals for providing 150 FHTCs in Chaliyar Panchayat amounting to Rs. 149.60 lakhs and providing 326 FHTCs in Irikkur Panchayat amounting to Rs. 150.40 lakhs subject to obtaining DWSM approval.

4) As per the reference read as 5th Paper above, the 4th State Water & Sanitation Mission Apex Committee accorded sanction for the proposals for providing 11,50,829 FHTCs in 521 Grama Panchayaths amounting to Rs. 13087.88 Cr including LSGD road restoration charges. The Committee also approved the Jalanidhi proposals to provide 476 FHTCs amounting to 3.00 crores in Chaliyar & Irikkur Panchayat, including LSGD road restoration charges. The Committee decided that balance proposals approved in 5th SLSSC meeting held on 31/12/2021 for which Panchayats expressed concern over high cost may be deferred for reappraisal. The Committee ratified the decision of 4th SLSSC committee meeting to add the already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur panchayat of Kasargod District along with the proposals in the 5th SLSSC. The committee also ratified the decision of 4th SLSSC committee to approve the re-appropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

5) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 11,51,305 Functional Household Tap Connections (FHTCs) in 522 Grama panchayaths amounting to Rs. 13,090.88 Cr including already approved amount for Ajanur Panchayath, for the implementation of Jal Jeevan Mission in the State for the FY 2021-2022 as approved by the State Water and Sanitation Mission Apex Committee.

6) Sanction is also accorded for re -appropriation in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

Approved list of proposals for providing Functional Household Tap Connections	Annexure 1.
Scheme wise split up of approved list	Annexure 2
Re-appropriation approval under WQM&S activities	Annexure 3.

7) The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)

T K JOSE

ADDITIONAL CHIEF SECRETARY

To:

The Additional Chief Secretary, Local Self Government Department

The Additional Chief Secretary, Finance Department

The Additional Chief Secretary, Planning & Economic Affairs Department

The Principal Secretary, Health & Family Welfare Dept

The Principal Secretary, PWD Dept

The Principal Secretary, General Education Dept.

The Mission Director (Jal Jeevan Mission) and Managing Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General (Audit/ A&E)Kerala, Thiruvananthapuram

All District Collectors

The Director of Treasuries, Thiruvananthapuram

The Director, Ground Water Department, Thiruvananthapuram

The Director Panchayaths, Thiruvananthapuram

Finance (PU-C) Department

Local Self Government (FM) Department

Information & Public Relations Department (Web & New Media)

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Section Officer

Copy to :

PS to Minister (Water Resources Department)

Special Secretary to Chief Secretary

PA to Additional Chief Secretary, Finance Department

PA to Additional Chief Secretary, Water Resources Department

PA to Additional Chief Secretary, Local Self Government Department

PA to Secretary, Water Resources Department

CA to Additional Secretary, Water Resources Department

Annexure - 1.

Approved list of proposals for providing Functional Household Tap Connections

Sl. No .	Proposals approved	No. of schemes	No. of Pancha yats	FHTC Nos	Amount including LS GD road restoration charges (Rs. in crores)
1)	New MVS Proposals	243	340	1108005	11538.36
2)	New SVS Proposals	26	8	8880	52.48
3)	New Mini Solar Based water supply Scheme	2	2	438	5.76
4)	Revised Proposals - MVS	121	166	33957	1493.57
5)	Revised Proposals - SVS	6	6	25	0.71
	Total	398	522	11,51,305	13,090.88

Annexure- 2

Scheme wise split up of approved list

Sl. No.		No. of schemes	No. of Panchayats	New FHTC Proposed (Nos)	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme (Nos)	Amount including LSGD road restoration charges (in lakhs)	Cost per FHTC including LSGD road restoration charges (Rs)
1	New MVS Proposals	243	340	1108005	214234	1322239	1153835.95	87264
2	New SVS Proposals	26	8	8880	1423	10303	5248.29	50939
3	New Mini Solar Based water supply Scheme	2	2	438	0	438	576.26	131566
4	Revised Proposals - MVS	121	166	33957	31468	65425	149357.22	Revised per FHTC cost - Rs. 58640
5	Revised Proposals - SVS	6	6	25	0	25	70.94	Revised per FHTC cost - Rs. 13200
	Total	398	522	1151305	247125	1398430	1309088.66	93611

A) New MVS Proposals

SL. No.	DWSM	Implementing Agency	New FHTCs Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (in lakhs)	Cost per FHTC including LSGD road restoration charges (Rs)
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1	Thiruvananthapuram	KWA	158321	23007	181328	143040.58	78885
2	Kollam	KWA	43299	325	43624	24347.45	55812
3	Pathanamthitta	KWA	77993	11873	89866	70152.31	78063
4	Kottayam	KWA	84917	8990	93907	96704.57	102979
		Jalanidhi	13516	0	13516	10028.00	74194
5	Alappuzha	KWA	76330	1375	77705	15252.87	19629
6	Idukki	KWA	79074	2733	81807	109857.67	134289
		Jalanidhi	728	0	728	228.00	31319
7	Ernakulam	KWA	89930	86557	176487	90090.11	51046
8	Thrissur	KWA	133292	30549	163841	143871.37	87812
		Jalanidhi	20507	3015	23522	13757.11	58486
9	Palakkad	KWA	35321	2970	38291	31473.64	82196
10	Malappuram	KWA	69800	21841	91641	119283.62	130164
		Jalanidhi	27356	4686	32042	18904.44	58999
11	Kozhikode	KWA	19514	0	19514	18999.30	97362
12	Wayanad	KWA	42548	0	42548	33001.00	77562
13	Kannur	KWA	127772	15693	143465	206096.51	143656
14	Kasargod	KWA	3560	620	4180	5546.00	132679
		Jalanidhi	4227	0	4227	3201.40	75737
	Total		1108005	214234	1322239	1153835.95	87264

B) New SVS Proposals

SL. No.	DWSM	Implementing Agency	New FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LS GD road restoration charges (in lakhs)	Cost per FHTC including LS GD road restoration charges (Rs)
1	Kollam	Jalanidhi	1781	0	1781	432.90	24307
2	Idukki	Jalanidhi	300	0	300	72.34	24113
3	Ernakulam	KWA	1128	0	1128	229.00	20301

4	Malappuram	Jalanidhi	2625	1423	4048	1018.65	38806
5	Palakkad	KWA	2165	0	2165	2490.00	115012
6	Thrissur	KWA	555	0	555	855.00	154054
7	Kannur	Jalanidhi	326	0	326	150.40	46135
	Total		8880	1423	10303	5248.29	50939

B) New solar proposals

SL · N o.	DWSM	Implemen ting Agency	Total FHTCs propose d	Amount (in lakhs)	Cost per FHTC (Rs)
1	Thiruvananthapuram	KWA	438	576.26	131566
	Total		438	576.26	131566

**C) Revised Proposals -
MVS**

SL · No ·	DWSM	Proposals approved in previous SLSSCs			Revised Proposal					Additio nal FHTC Nos	Addition al Amount approve d (Rs in lakhs)
		FHTC Nos Approve d	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connecti ons benefitte d through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC exclgd LSGD Road restorati on charges (Rs)		
1	Thiruvananthapura	43652	16052.95	36775	46257	0	46257	19298.20	41720	2605	

	m										3245.25
2	Kollam	32826	10079.08	30705	32826	1791	34617	15199.34	43907	0	5120.26
3	Pathanamthitta	38455	28650.64	74504	38455	12263	50718	36991.41	72935	0	8340.77
4	Kottayam	30881	16690.00	54046	30881	0	30881	22159.00	71756	0	5469.00
5	Alappuzha	14719	3731.96	25355	14719	0	14719	4361.38	29631	0	629.42
6	Idukki	7776	1146.19	14740	7776	0	7776	1465.00	18840	0	318.81
7	Ernakulam	9324	2701.40	28973	9417	2600	12017	4143.00	34476	93	1441.60
8	Thrissur	41710	10398.40	24930	43210	0	43210	13722.71	31758	1500	3324.31
9	Palakkad	92644	51509.95	55600	11136 8	8100	119468	79496.85	66542	18724	27986.90
10	Malappuram	309057	137022.88	44336	30928 4	6214	315498	209167.83	66298	227	72144.95
11	Kozhikkode	73916	26201.13	35447	75845	0	75845	30974.40	40839	1929	4773.27
12	Wayanad	8441	9504.60	112600	11526	0	11526	10131.74	87903	3085	627.14
13	Kannur	5387	1240.00	23018	5387	0	5387	1402.65	26038	0	162.65

14	Kasargod	29653	7098.68	23939	35447	500	35947	22871.57	63626	5794	15772.89
	TOTAL	738441	322027.861	43609	772398	31468	803866	471385.08	58640	33957	149357.22

D) Revised Proposals- SVS

SL No	DWSM	Proposals approved in previous SLSSCs			Revised Proposal					Additio nal FHTC Nos	Addition al Amount approve d (Rs in lakhs)
		FHTC Nos	Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Existing connections benefitted through the scheme/ improving service level of existing connection & making existing connection functional	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC exclg LSGD Road restorati on charges (Rs)		
1	Ernakulam	8454	1042.83	12335	8479	0	8479	1108.00	13068	25	65.17
2	Kozhikode	300	45.06	15020	300	0	300	50.83	16943	0	5.77
	TOTAL	8754	1087.89	12427	8779	0	8779	1158.83	13200	25	70.94

DWSM wise list

i) Thiruvananthapuram District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD road restoration charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD road restoration charges (Rs. In lakhs)	Cost per FHTC including Road restoration charges (Rs)
1	WSS to Karode, Chenkal, Kulathoor	Chenkal	11084		11084	9168.60	30840	25506.60	82706
		Karode	11315		11315	9358.00			
		Kulathoor	8441		8441	6980.00			
2	JJM - WSS to adjoining panchayats of varkala Phase II	Cherunniyoor	1702	2687	4389	3568.25	35994	35263.59	97971
		Chemmaruthy	2896	3086	5982	6006.85			
		Vettoor	1050	2369	3419	2153.57			
		Ottoor	1805	1930	3735	3811.14			
		Manamboor	2585	2032	4617	5307.69			
		Edava	1539	3094	4633	3126.60			
		Elakamon	1032	2198	3230	2118.66			
		Navaikulam	4346	1643	5989	9170.83			
3	JJM - CWSS to Pulimath, Nagaroor and Karavaram Panchayths Phase II	Pulimath	7208		7208	4280.33	15438	8917.14	57761
		Nagaroor	5685		5685	3202.76			
		Karavaram	2545		2545	1434.05			
4	WSS to Poovar Panchayath	Poovar	2015		2015	602.00	2015	602.00	29876
5	JJM-WSS to Pallickal, Madavoor-Phase II	Pallickal	2298	346	2644	4979.80	5159	9155.45	177466
		Madavoor	1929	586	2515	4175.65			

6	JJM - Nellanad, Vamanapuram & Manickal - Ph 3	Nellanad,	989		989	108.00	3077	336.00	10920
		Vamanapuram	2088		2088	228.00			
7	CWSS to Manoorkara Veernakav and perumkulam Village: Ph 3	Kuttichal	444		444	177.27	444	177.27	39926
8	WSS to Tholicode Grama Panchayath	Tholicode	500		500	349.52	500	349.52	69904
9	CWSS to PERINGAMALA GRAMAPANCHAYTH	Peringamala	7777	361	8138	12316.87	8138	12316.87	151350
10	JJM WSS to Aryanad & Uzhamalakkal panchayaths	Aryanad	7014	1398	8412	8165.53	15215	14639.21	96216
		Uzhamalakkal	5526	1277	6803	6473.68			
11	JJM WSS to Panavoor, Pullampara and Kallara Panchayaths	Panavoor	40		40	30.13	365	274.86	75304
		Pullampara	161		161	121.24			
		Kallara	164		164	123.49			
12	JJM - WSS to Aruvikkara and Vellanad Panchayaths	Aruvikkara	1440		1440	892.00	3986	2453.00	61540
		Vellanad	2546		2546	1561.00			
13	JJM Providing water supply to Kadumbu Hills	Vilappil	1000		1000	974.68	1000	974.68	97468

14	JJM Providing FHTC with laying distribution network in various wards of Vilappil panchayath	Vilappil	4505		4505	4429.06	4505	4429.06	98314
15	JJM WSS to Anchuthengu Grama Panchayath Ph 3	Anchuthengu	980		980	549.67	980	549.67	56089
16	JJM WSS to Chirayinkeezhu Grama Panchayath PH 4	Chirayinkeezhu	925		925	490.76	925	490.76	53055
17	JJM WSS to Ottoor Grama panchayath-Providing FHTCs to house holds	Ottoor	38		38	33.90	38	33.90	89211
18	JJM- WSS to Vettoor-Phase 2	Vettoor	170		170	123.40	170	123.40	72588
19	JJM WSS to Azhoor Grama Panchayath Ph 3	Azhoor	2056		2056	705.19	2056	705.19	34299
20	JJM WSS to Madavoor panchayath- Phase 2	Madavoor	500		500	351.01	500	351.01	70202
21	JJM WSS to Kadakkavoor Grama Panchayath PH 3	Kadakkavoor	1710		1710	502.71	1710	502.71	29398
22	JJM WSS to Kizhuvilam Grama Panchayath Ph 3	Kizhuvilam	2019		2019	509.46	2019	509.46	25233
23	JJM WSS to Cherunniyoor	CHERUNNIYOR	90		90	38.69	90	38.69	42989

	panchayath- Phase II								
24	JJM – WSS to Kanjiramkulam Grama Panchayat Ph 3	Kanjiramkulam	779		779	154.76	779	154.76	19866
25	Jal Jeevan Mission - WSS to Venganoor Panchayath - Phase III	Venganoor	4791		4791	1079.00	4791	1079.00	22521
26	Jala Jeevan Mission- Maranalloor Panchayat CWSS to Kalippara - Ph 3	Maranalloor	4816		4816	3043.00	4816	3043.00	63185
27	JJM WSS to Pallichal Panchayath - Phase III	Pallichal	4940		4940	2301.46	4940	2301.46	46588
28	Jal Jeevan Mission - CWSS to Vilavoorkal - Phase-3	Vilavoorkal	5236		5236	2795.00	5236	2795.00	53380
29	JJM WSS to Parassala Grama Panchayath Phase - III	Parasala	6915		6915	5411.93	6915	5411.93	78264
30	JJM-WSS to Thirupuram Panchayat Phase-III	Thirupuram	1326		1326	834.00	1326	834.00	62896
31	JJM -2020-21- Amboori Panchayath- Providing water supply facilities to Kurisumala-Part -3	Amboori	2632		2632	2107.65	2632	2107.65	80078
32	Jal Jeevan Mission - WSS to Kallikadu	Kallikkad	716		716	450.16	716	450.16	62872

	Grama Panchayath (Phase-3)								
33	JJM WSS to Kunnathukal Grama Panchayath Phase-III	Kunnathukal	2916		2916	2019.00	2916	2019.00	69239
34	CWSS to Parassala, Marukil Maranallur and Adj. villages Phase III	Ottasekharam angalam	1224		1224	626.25	8692	2951.58	33957
		Vellarada	1997		1997	1278.33			
		Kattakada	5471		5471	1047.00			
35	JJM - WSS to Balaramapuram G P - Phase III	Balaramapuram	2405		2405	1193.00	2405	1193.00	49605
	TOTAL		158321	23007	181328	143040.58	181328	143040.58	78885

ii) Kollam District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JAL JEEVAN MISSION WSS to Nedumpana Panchayath Ph 2	Nedumpana	4495		4495	1020.38	4495	1020.38	22700

2	JAL JEEVAN MISSION WSS to Chirakkara Panchayath Ph 2	Chirakkara	2820		2820	490.00	2820	490.00	17376
3	JAL JEEVAN MISSION WSS to Poothakkulam Panchayath Ph 2	Poothakkulam	2745		2745	483.00	2745	483.00	17596
4	JAL JEEVAN MISSION WSS to Chathanoor Panchayath Ph 2	Chathanoor	2636		2636	464.00	2636	464.00	17602
5	JAL JEEVAN MISSION WSS to Mayyanadu Grama Panchayath Ph 2	Mayyanad	3138		3138	618.00	3138	618.00	19694
6	JJM WSS to Thenmala Grama Panchayat Ph 2	Thenmala	6384		6384	4511.00	6384	4511.00	70661
7	JJM WSS to Aryanakavu Grama Panchayat Ph 2	Aryankavu	3263		3263	3250.00	3263	3250.00	99602
8	JJM WSS to Piravanthoor Grama Panchayat Ph 2	Piravanthoor	700		700	598.20	700	598.20	85457
9	WSS to Neduvathoor Panchayath-Ph 2	Neduvathoor	7164	325	7489	11313.87	7489	11313.87	151073
10	JJM-Providing FHTC to Adichanalloor panchayath -Phase II	Adichanalloor	3630	0	3630	665.00	3630	665.00	18320
11	JJM-Phase II-Providing FHTC to Thrikkovilvattom panchayath	Thrikkovilvattom	6324	0	6324	934.00	6324	934.00	14769
	TOTAL		43299	325	43624	24347.45	43624	24347.45	55812

iii) **Pathanamthitta District**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JJM-WSS to Koipuram Panchayath-Ph 3	Koipuram	7997	2136	10133	6870.00	10133	6870.00	67798
2	Jal Jeevan Mission(JJM)WSS to Kunnamthanam Grama Panchayath Ph 3	Kunnamthanam	2617		2617	752.00	2617	752.00	28735
3	Jal Jeevan Mission(JJM) WSS to Kaviyoor Grama Panchayath Ph 3	Kaviyoor	2489		2489	707.60	2489	707.60	28429
4	JJM Providing FHTCs in Nedumpuram Panchayath. Ph 2	Nedumpuram	1523		1523	236.30	1523	236.30	15515
5	JJM Providing FHTCs in Niranam Panchayath. Ph 2	Niranam	1271		1271	225.30	1271	225.30	17726
6	-WSS to Anicad Gramapanchayath- Ph 2	Anicad	103		103	56.99	103	56.99	55330
7	JJM- WSS to Mallappally, Anicad & Kottangal Panchayaths-Ph 2	Kottangal	4106	1360	5466	5809.30	5466	5809.30	106281
8	WSS to Perunadu and Athikkayam Ph 2	Naranamoozhay	1368	100	1468	1872.00	1468	1872.00	127520
9	WSS TO	Cheneerkara	4510	923	5433	5591.88	11968	11384.81	95127

	CHENNEERKKARA & OMALLOOR Ph 2	Omallee	4672	1863	6535	5792.93			
10	RWSS to Kulanada & Mezhuveli Ph 2	Kulanada	6892	1088	7980	7790.94	13030	12886.07	98895
		Mezhuveli	4507	543	5050	5095.13			
11	JJM WSS to Seethathode - Ph 2	Seethathode	5922		5922	5150.00	5922	5150.00	86964
12	Augmentation of CARWSS to Ranni, Pazhavangady and Vadasserikara Ph 2	Ranni	2483	1400	3883	2521.74	7620	5380.00	70604
		Pazhavangadi	2607	1000	3607	2752.67			
		Vadasserikara	100	30	130	105.59			
13	WSS to Vechoochira Ph 2	Pazhavangadi	2000	1000	3000	2778.23	3000	2778.23	92608
14	WSS to Adichipuzha Ph 2	Vadaserikara	500	200	700	741.06	1230	1230.16	100013
		Pazhavangadi	330	200	530	489.10			
15	WSS to Chittar Ph 2	Vadaserikara	50	30	80	74.25	80	74.25	92813
16	RWSS to Vallicodu Kodumon Ph 2	Vallicodu	3311		3311	1660.00	8800	4410.00	50114
		Kodumon	5489		5489	2750.00			
17	WSS to Pandalam Thekkekara & Thumpamon Ph 2	Pandalam Thekkekara	4182		4182	2832.17	5775	3911.00	67723
		Thumpamon	1593		1593	1078.83			
18	RWSS to Thannithodu PH 2	Thannithodu	2841		2841	1754.00	2841	1754.00	61739
19	Aug. of WSS To Kadambanad	Kadambanad	4530		4530	4664.30	4530	4664.30	102965
TOTAL			77993	11873	89866	70152.31	89866	70152.31	78063

iv) **Kottayam**

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
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	KWA PROPOSALS								
1	JJM- WSS to Vellavoor Panchayath -Ph II	Vellavoor	617	181	798	1939.14	798	1939.14	243000
2	JJM WSS to VAZHOOR PANCHAYATH - Ph II	Vazhoor	3539		3539	2023.92	3539	2023.92	57189
3	JJM WSS to Pallikathodu Pt - Phase II -	Pallickathode	3346		3346	3810.40	3346	3810.40	113879
4	CWSS to Mundakayam and koruthodu Panchayaths	Mundakayam	15987		15987	17797.79	19243	25121.74	130550
		Koruthodu	3256		3256	7323.95			
5	JJM- WSS to Athirampuzha Panchayath -Phase II	Athirampuzha	967		967	1160.40	967	1160.40	120000
6	JJM KOTTAYAM SUB PROJECT, VELLOOPARAMBU Ph 2	Vijayapuram	6992		6992	8828.00	6992	8828.00	126259
7	JJM CWSS to Ettumanoor and Adjoining Villages - Ph 2	Neendoor	3472		3472	670.00	3472	670.00	19297
8	JJM ARWSS TO AYARKUNNAM, KOOROPADA & PAMBADY - Ph 2	Kooroppada	4771	1256	6027	8509.00	6027	8509.00	141181
9	JJM ARWSS to Kanjirappally, Chirakkadavu, Elikkulam - Ph 2	Kanjirappally	8288		8288	7700.00	14964	11995.00	80159
		Chirakkadavu	6000		6000	4000.00			
		Elikkulam	676		676	295.00			

10	JJM ARWSS to Parathodu and Mundakayam Ph 2	Parathode	6200	1020	7220	6500.00	7220	6500.00	90028
11	JJM- WSS to VECHOOR, THALAYAZHAM, T V PURAM, UDAYANAPURAM, MARAVANTHURUTH, CHEMPU, THALAYOALPARAMBU PANCHAYATHS	Vechoor	1102		1102	199.00	10449	2297.00	21983
		Thalayazham	847		847	153.00			
		TV Puram	2757		2757	497.00			
		Udayanapuram	3240		3240	721.00			
		Maravanthuruth	517		517	231.00			
		Chempu	688		688	262.00			
		Thalayolaparambu	1298		1298	234.00			
12	Jal Jeevan Mission-WSS to Kidangoor, Kadaplamattom and Marangattupally Panchayaths Ph 2	Kidangoor,	2611	1050	3661	8061.65	12557	21129.97	168272
		Kadaplamattom	830	2490	3320	6974.44			
		Marangattupally	3843	1733	5576	6093.88			
13	Jal Jeevan Mission - WSS to Kanakkary, Mulakkulam, and Njeezhoor panchayath -Ph 3	Kanakkary	1000		1000	1201.60	4333	2720.00	62774
		Mulakkulam	1550		1550	774.27			
		Njeezhoor	523	1260	1783	744.13			
	KWA proposals	Total	84917	8990	93907	96704.57	93907	96704.57	102979
	JALANIDHI PROPOSALS								
1	Varsha Bulk Water Supply Scheme	Aymanam	4594		4594	2989.00	4594	2989.00	65063

	Two Villages- Aymanam & Perumbaikadu								
2	7 Small Water Supply Schemes	Kangazha	453		453	317.00	453	317.00	69978
	Three Villages - Kangazha & Vazhoor.								
3	3 Bulk Water Supply Schemes	Kozhuvanal	1236		1236	938.00	1236	938.00	75890
	Two Villages - Puliyannoor & Meenachil								
4	Bulk Water Supply Scheme	Meenadom	1900		1900	1520.00	1900	1520.00	80000
	Three Villages - Puthuppally, Meenadom & Pampadi								
5	One Small Water Supply Scheme from the existing Pond (Elavizhapoonchira)	Melukavu	650		650	616.00	650	616.00	94769
	Five Villages - Meelukavu, Bharananganam, Thalappalam, Moonnilavu & Kadanadu								
6	4 Small Water Supply Schemes	Moonnilavu	760		760	692.00	760	692.00	91053
	Two Villages - Moonnilavu & melukavu								
7	7 Small Water Supply Schemes and 2 Bulk Water Supply Scheme	Mutholy	1908		1908	1581.00	1908	1581.00	82862
	Two Villages - Puliyannoor &								

	Meenachil								
8	7 Small Water Supply Scheme and 2 Bulk Water Supply Scheme	Parathodu	750		750	382.00	750	382.00	50933
	Four Villages - Edakkunnam, Kanjirappally, Koovappally & Mundakayam								
9	6 Small Water Supply Schemes	Teekoy	640		640	567.00	640	567.00	88594
	Three Villages - Teekoy, Poonjar Nadubhagam & Thalanadu								
10	3 Bulk Water Supply Schemes	Vazhoor	625		625	426.00	625	426.00	68160
	Vazhoor & Kangazha								
	Jalanidhi Proposals - Total		13516	0	13516	10028.00	13516	10028.00	74194

v) Alappuzha District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
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1	JJM - WSS to Aryad, Mannachery and Mararikulam south Pt.- Ph 3	Mannancherry	11213		11213	1832.30	22676	3762.46	16592
		Aryad	3967		3967	678.30			
		Mararikulam South	7496		7496	1251.86			
2	JJM-Kuttanad drinking water project - 2nd phase	Nedumudi	2477		2477	420.20	14499	2458.10	16954
		Thalavady	2662		2662	449.80			
		Muttar	1008		1008	166.90			
		Neelemperror	3697		3697	628.90			
		Ramankari	2406		2406	409.70			
		Veliyanadu	2249		2249	382.60			
3	JJM - WSS to Ala, Puliyoor, Budhanoor, Pandanad, Mulakuzha, Venmony, Cheriyana Ph 2	Cheriyana	3024		3024	512.50	20329	3475.90	17098
		Mulakkuzha	8077		8077	1384.60			
		Budhanoor	5280		5280	902.20			
		Ala	3948		3948	676.60			
4	WSS to Alappuzha and 8 Pts in Ambalappuzha Taluk - Ph 2	Punnappa North	1307		1307	370.39	2966	770.66	25983
		Punnappa South	1659		1659	400.27			
5	WSS to Cherthala taluk Ph 2	Aroor	850		850	192.27	850	192.27	22620
6	ARWSS to Bharanikkavu and Adjoining Panchayaths Ph 2	Krishnapuram	3026		3026	468.00	3477	538.81	15496
		Thekkekkara	451		451	70.81			
7	ARWSS to Nooranad, Chunakkara, Palamel, Thamarakulam Ph 2	Nooranad	920		920	145.05	1639	260.17	15874
		Chunakkara	596		596	93.05			
		Palamel	123		123	22.07			
8	ARWSS to Mannar, Chennithala Ph 2	Mannar	2167		2167	359.20	5685	957.00	16834
		Chennithala	3518		3518	597.80			
9	JJM-WSS to Thiruvananthapuram Panchayath Ph 3	Thiruvananthapuram	4209	1375	5584	2837.50	5584	2837.50	50815

	TOTAL		76330	1375	77705	15252.87	77705	15252.87	19629
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vi) Idukki District

Sl. No	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
KWA PROPOSALS									
1	RWSS to Purapuzha & Manakad Ph 2	Manakad	19	260	279	32.97	603	218.09	36167
		Purapuzha	324		324	185.12			
2	RWSS to Edavetty Ph 2	Edavetty	603		603	202.00	603	202.00	33499
3	CARWSS to Alakode & adj villages Ph 2	Kodikulam	814		814	274.00	4185	2592.15	33661
		Karimannoor	919		919	399.00			
		Alakode	818		818	369.00			
		Udumbannoor	1634		1634	1550.15			
4	CARWSS to Elappara and adjoining villages Ph 2	Elappara	5924		5924	3413.00	14501	8222.00	56700
		Kokkayar	2900		2900	1528.00			
		Peruvanthana	3179		3179	1765.00			

		m							
		Peermade	2498		2498	1516.00			
5	ARWSS to Kumily Ph 2	Kumily	6610		6610	3267.00	6610	3267.00	49425
6	JJM- Providing FHTC to House holds of Vellathooval Panchayath	Vellathooval	2010		2010	3385.50	2010	3385.50	168433
7	JJM-PROVIDING FHTC'S ERATTAYAR AND KAMAKSHI PANCHAYATHS	Erattayar	5645		5645	5831.57	6245	6451.40	103305
		Kamakshy	600		600	619.83			
8	JJM- Providing FHTC to House holds of Kudayathoor Panchayath	Kudayathoor	3013		3013	4432.28	3013	4432.28	147105
9	JJM- Providing FHTC to House holds of Rajakad, Baisonvalley, Rajakumary & senapathy Panchayaths	Rajakad,	2812	1119	3931	7473.69	10821	20978.8 0	193871
		Baisonvalley	2423	952	3375	6421.86			
		Rajakumary	2000		2000	4044.10			
		senapathy	1515		1515	3039.15			
10	JJM- Providing FHTC to House holds of Mankulam, Adimaly and Pallivasal Panchayaths	Mankulam	1119		1119	2170.22	9075	17600.3 0	193943
		Adimaly	6456		6456	12520.94			
		Pallivasal	1500		1500	2909.14			

11	JJM- Providing FHTC to House holds of Kanjikuzhy and Vannappuram Panchayaths	Kanjikuzhy	6992		6992	12177.54	9892	17228.30	174164
		Vannappuram	2900		2900	5050.76			
12	JJM-WSS to Arakulam and Velliyamattom Panchayaths	Arakulam	4862		4862	8696.28	5273	9431.40	178862
		Velliyamattom	411		411	735.12			
13	JJM-WSS to Marayoor and Kanthalloor Panchayaths	Marayoor	2946		2946	4713.04	5221	8352.60	159981
		Kanthalloor	2275		2275	3639.56			
14	JJM-WSS to Vattavada Panchayath	Vattavada	617	346	963	1657.25	963	1657.25	172092

15	Jal Jeevan Mission - Providing FHTCs in Chinnakanal Panchayath Ph 2	Chinnakkanal	1930		1930	1863.00	1930	1863.00	96528
16	JJM - WSS to Edamalakkudy	Edamalakkudy	806	56	862	3975.60	862	3975.60	461206
	KWA proposals - TOTAL		79074	2733	81807	109857.67	81807	109857.67	134289
	Jalanidhi Proposals								
1	5 Small Water Supply Scheme with Open well as source. Three Villages - Kathippara, Chathurangapara & Udumbanchola	Senapathi	728		728	228.00	728	228.00	31319
	Jalanidhi Proposals - Total		728	0	728	228	728	228	31319

vii) Ernakulam District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefited through the scheme	Total connections benefited including	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefited through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In	Cost per FHTC including RR charges (Rs.)
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				(improving service level of extg conn. to make functional)	existing connection (Nos)			lakhs)	
1	JJM - RWSS to Paipra -Ph 2	Paipra	5818	4259	10077	7368.17	10077	7368.17	73119
2	JJM -- RWSS TO VALAKOM - Ph 2	Valakom	2935	1856	4791	4084.48	4791	4084.48	85253
3	JJM-RWSS to Thirumarady Panchayath - Ph 2	Thirumarady	2714	1363	4077	4557.56	4077	4557.56	111787
4	JJM- RWSS to Elanji Panchayath -Ph 2	Elanji	1379	1820	3199	4002.60	3199	4002.60	125120
5	JJM - RWSS to Kallorkadu Ph 2	Kalloorkad	1976	851	2827	4138.20	2827	4138.20	146381
6	JJM - Providing Functional House Hold Tap connection in Avoly Panchayath	Avoly	1043	2885	3928	785.62	3928	785.62	20001
7	JJM - WSS to Varapuzha Panchayat Ph 2	Varapuzha	2000	5097	7097	592.00	7097	592.00	8342
8	JJM 2020-21-WSS to Alangad panchayath PH 2	Alangad	4000	9777	13777	6159.00	13777	6159.00	44705
9	JJM Providing functional house hold tap connection in Kadungalloor panchayath	Kadungalloor	9200	5815	15015	7248.00	15015	7248.00	48272
10	JJM -WSS to Chottanikkara Panchayath Ph 2	Chottanikkara	2360	1900	4260	794.00	4260	794.00	18638

11	JJM -WSS to Kumbalam Panchayath Ph 2	Kumbalam	242	6147	6389	64.00	6389	64.00	1002
12	JJM Providing FHTC to Elankunnapuzha Panchayath	Elankunnapuzha	400	11047	11447	167.00	11447	167.00	1459
13	JJM -WSS to Kalady Panchayath -providing distribution system and FHTCs	Kalady	4169	1756	5925	2849.00	5925	2849.00	48084
14	Ayyampuzha , Malayattoor-Neelishwaram Panchayaths	Ayyampuzha	1732	1920	3652	1494.16	10383	3834.00	36926
		Malayattoor-Neelishwaram	4682	2049	6731	2339.84			
15	JJM- WSS toThuravur and Manjapra Panchayaths Ph 2	Thuravur	4480	1112	5592	2001.78	9567	3626.00	37901
		Manjapra	2485	1490	3975	1624.22			
16	JJM WSS to Edathala ,Keezhmadu and Choornikkara Panchayath	Edathala	6903	4982	11885	4488.88	30583	9368.78	30634
		Keezhmadu,	2713	6655	9368	2342.72			
		Choornikkara	3408	5922	9330	2537.18			
17	JJM - WSS to Vengoor, Asamannoor & Mudakkuzha panchayaths	Vengoor	3404	1799	5203	4735.81	16281	14197.00	87200
		Asamannoor	4027	1783	5810	5193.45			
		Mudakkuzha	4167	1101	5268	4267.74			
18	JJM -WSS to Karumallur and Kunnukara Panchayaths Ph 3	Karumaloor	3929		3929	371.00	3929	371.00	9443
19	JJM- WSS to Ramamangalam, Marady & Pampakuda Panchayaths Ph 2	Ramamangalam	1649	1777	3426	5109.66	8305	11843.38	142605
		Marady	1590	1394	2984	4352.74			
		Pambakkuda	1895		1895	2380.98			
20	JJM- WSS to	Kuttampuzha	4630		4630	4040.32	4630	4040.32	87264

	Kuttampuzha Panchayath Ph 2								
	TOTAL		89930	86557	176487	90090.11	176487	90090.11	51046

viii) Thrissur District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
	KWA Proposals								
11	JJM -WSS TO CHAZHUR,THANNIAM AND ANTHIKKAD PANCHAYATHS -Ph 2	Anthikad	1888		1888	2470.45	5409	5417.75	100162
		Thanniam	3521		3521	2947.30			
2	JJM-WSS TO NATTIKA FIRKA Ph 2	Edathiruthy	1277		1277	2558.00	12292	16708.58	135931
		Kaipamangalam	2053		2053	3088.71			
		Mathilakam	1697		1697	2179.00			
		Sree Naryanapuram	2248		2248	3281.72			
		Thalikulam	2218		2218	2521.62			
		Valapad	2799		2799	3079.53			
3	JJM - WSS to Meloor Grama panchayath (Phase II)	Meloor	3188		3188	2298.00	3188	2298.00	72083
4	JJM WSS to Koratty Grama Panchayath - Ph 2	Koratty	1748	2690	4438	4026.00	4438	4026.00	90717

5	JJM WSS to Kadukutty Grama Panchayath- Ph 2	Kadukutty	3379		3379	2177.52	3379	2177.52	64443
6	JJM WSS to Pudukkad Grama Panchayath - Ph 2	Pudukkad	1224	1944	3168	3110.00	3168	3110.00	98169
7	JJM WSS to Thrikkur Grama Panchayath- Ph 2	Thrikkur	2383		2383	2307.00	2383	2307.00	96811
8	Jal Jeevan Mission - WSS to Avinissery GP - Ph 2	Avinissery	2713	2475	5188	2900.00	5188	2900.00	55898
9	JJM WSS to Pariyaram Grama Panchayath - Ph 2	Pariyaram	3062		3062	2853.00	3062	2853.00	93174
10	JAL JEEVAN MISSION WSS to ALAGAPPANAGAR GP - PHASE 2	Alagappanagar	1274	3499	4773	4025.41	4773	4025.41	84337
11	CWSS to Methala, Eriyad, Edavilangu, Kadukuty Panchayaths	Eriyad	142	250	392	180.00	637	273.00	42857
		Edavilangu	45	200	245	93.00			
12	JJM WSS to Paralam GP Ph 2	Paralam	2883	1538	4421	4300.00	4421	4300.00	97263
13	Jal Jeevan Mission - WSS to VALLACHIRA Panchayath - Phase II	Vallachira	476	2048	2524	1360.00	2524	1360.00	53883
14	JJM CARWSS to Thekkumkara & adjoining villages- Phase 3	Thekkumkara	3413		3413	1750.00	3413	1750.00	51275
15	Jal Jeevan Mission -WSS to Arimpur Panchayath PH 3	Arimbur	4733	2709	7442	5949.00	7442	5949.00	79938
16	Jal Jeevan Mission -WSS to Manalur Panchayath PH 2	Manalur	3516	3599	7115	4782.00	7115	4782.00	67210
17	JJM Pavaratty Regional	Punnayurkulam	3143	208	3351	2950.00	18538	13750.0	74172

	Water Supply Scheme Phase 3	Kattakampal	2727	2147	4874	2750.00		0	
		Porkulam	1994	992	2986	2010.00			
		Vadakekkad	3062	284	3346	2880.00			
		Kadavallur	3981		3981	3160.00			
18	JJM WSS to Kolazhy Panchayath - Phase 3	Kolazhy	5372		5372	4484.00	5372	4484.00	83470
19	JJM -WSS to Venkidangu Gramapanchayath Ph 3	Venkidangu	4784		4784	3843.00	4784	3843.00	80330
20	JJM WSS to Nadathara Panchayath -Phase 3	Nadathara	654	5107	5761	866.00	5761	866.00	15032
21	JJM Pavaratty Regional Water Supply Scheme (PRWSS)Providing FHTCs to Punnayur Panchayath-Ph 3	Punnayur	6290		6290	4220.00	6290	4220.00	67091
22	JJM- WSS TO KODASSERY,PARIYARA M & ATHIRAPILLY PANCHAYATHS IN THRISSUR DISTRICT-	Kodassery	8223		8223	4781.00	8223	4781.00	58142
23	WSS to IRINJALAKUDA & MURIYAD & VELOOKARA PANCHAYATHS	Muriyad	5552		5552	7022.49	13279	16487.62	124163
		Velookara	7727		7727	9465.13			
24	JJM -Providing FHTCs from WSS to Mulangkunnathukavu Panchayath in Thrissur District-Phase 3	Mulangunnathukavu	3406	859	4265	3334.00	4265	3334.00	78171
25	Jalajeevan Mission WSS to Kadappuram-Chowannur Panchayats and Kunnamkulam Ph 2	Kadappuram	2103		2103	4139.82	6291	8025.56	127572
		Chowannur	4188		4188	3885.74			
26	JJM--WSS to Nenmanikkara Panchayath	Nenmanikkara	3012		3012	3027.00	3012	3027.00	100498
27	JJM WSS to Avanur	Avanur	4529		4529	5481.59	4529	5481.59	121033

	Panchayath								
28	JJM- WSS to Kaiparambu panchayath	Kaipparambu	6121		6121	5585.67	6121	5585.67	91254
29	JJM WSS to Tholur Panchayat	Tholur	4088		4088	5084.67	4088	5084.67	124380
30	JJM WSS Athirappilly Grama Pt - Ph 2	Athirappilly	456		456	664.00	456	664.00	145614
	KWA proposals Total		133292	30549	163841	143871.37	163841	143871.37	87812
	JALANIDHI PROPOSALS								
1	Jalanidhi Large water supply scheme to Nadathara gp.	Nadathara	1200		1200	508.70	1200	508.70	42392
2	Jalanidhi Large water supply scheme to Elavally gp.	Elavally	3242	3015	6257	4545.00	6257	4545.00	72639
3	- CWSS to Mala and Adjoining Panchayaths -BWSS to Annamanada GP	Annamanada	4399		4399	1932.46	4399	1932.46	43930
4	CWSS to Mala and adjoining Panchayaths - BWSS to Mala GP	Mala	3233		3233	1778.00	3233	1778.00	54995
5	CWSS to Mala and adjoining Panchayaths - BWSS to Vellangallur GP	Vellangallur	2855		2855	2043.50	2855	2043.50	71576
6	CWSS to Mala and adjoining Panchayaths - BWSS to Poyya GP	Poyya	1450		1450	862.70	1450	862.70	59497
7	CWSS to Mala and adjoining Panchayaths - BWSS to Puthenchira GP	Puthenchira	1607		1607	1059.35	1607	1059.35	65921
8	CWSS to Mala and adjoining Panchayaths -	Kuzhur	2521		2521	1027.40	2521	1027.40	40754

	BWSS to Kuzhur GP								
	Jalanidhi Proposals Total		20507	3015	23522	13757.11	23522	13757.11	58486

ix) Palakkad District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
	KWA PROPOSALS								
1	WSS to Pudusserry Panchayath Ph 2	Pudussery	1500		1500	317.00	1500	317.00	21133
2	WSS to Kodumbu Panchayath Ph 2	Kodumbu	1120		1120	227.00	1120	227.00	20268
3	JJM WSS to Melarkode Panchayath Ph 2	Melarkode	169	200	369	227.00	369	227.00	61518
4	JJM WSS to Ayilur Panchayath Ph 2	Ayilur	304		304	158.00	304	158.00	51974
5	JJM- WSS to Peringottukurissi Panchayath Ph 2	Peringottukurissi	3415		3415	517.31	3415	517.31	15148
6	JJM WSS to Kuthannur Panchayath Ph 2	Kuthannur	1716		1716	642.69	1716	642.69	37453
7	Jal Jeevan Mission	Thenkurissi	1259	400	1659	3190.00	1659	3190.00	192285

	Providing FHTCs to Thenkurissi Panchayath								
8	JAL JEEVAN MISSION - CWSS TO RESOLVE THE SCARCITY OF DRINKING WATER IN VARIOUS GRAMA PANCHAYATHS IN MALAMPUZHA CONSTITUENCY	Akathethara	1816	1000	2816	4100.00	2816	4100.00	145597
9	Jaljeevan mission - WSS to ,Mundur panchayath -zone 6 - Ph 3	Mundur	800		800	970.00	800	970.00	121250
10	Jaljeevan mission - WSS to Elapully grama panchayath PHASE-V	Elapully	2140		2140	3000.00	2140	3000.00	140187
11	Jal Jeevan Mission Providing FHTC's in Nellaya Grama Panchayath (Phase III)	Nellaya	230	100	330	760.00	330	760.00	230303
12	Jal Jeevan Mission - Providing FHTC's in Kulkallur Grama Panchayath (Phase III)	Kulkallur	356		356	576.00	356	576.00	161798
13	Jal Jeevan Mission - Providing FHTC's in Anakkara Grama Panchayath (Phase III)	Anakkara	240	100	340	396.00	340	396.00	116471
14	Jal Jeevan Mission Providing FHTC's in Pattithara	Pattithara	250	90	340	670.00	340	670.00	197059

	Grama Panchayath (Phase III)								
15	Jal Jeevan Mission - Providing FHTC's in Kappur Grama Panchayath (Phase III)	kappur	180	80	260	454.00	260	454.00	174615
16	Jal Jeevan Mission- Providing FHTC's in Karimpuzha Grama Panchayath - Phase III	Karimpuzha	55		55	61.00	55	61.00	110909
17	JJM- WSS to Lakkidi Perur Panchayaths in Ottappalam Taluk - Phase - II	LAKKIDI PERUR	2698		2698	2899.84	2698	2899.84	107481
18	JJM- WSS to Kumaramputhur Panchayaths in Mannarkkad Taluk - Phase - II	KUMARAMPUTH UR	7668		7668	6220.00	7668	6220.00	81116
19	JJM- WSS to Muthalamada Panchayat Ph 3	Muthalamada	2925	1000	3925	3720.00	3925	3720.00	94777
20	JJM - WSS to Vadakanchery grama panchayath Ph 3	Vadakanchery	6480		6480	2367.80	6480	2367.80	36540
	Total		35321	2970	38291	31473.64	38291	31473.64	82196

x) Malappuram

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
	KWA Proposals								
1	JJM-Providing FHTCs to Kuttippuram Thirunnavaya, Athavanad and Marakkara Panchayaths	Kuttippuram	7877	3795	11672	12177.47	20109	22107.12	109936
		Thirunnavaya	1902	748	2650	2940.40			
		Athavanad	2856	831	3687	4415.24			
		Marakkara	1665	435	2100	2574.01			
2	CWSS to Edakkara, Vazhikkadavu and Pothukallu Panchayaths	Edakkara	5395	1174	6569	8449.00	26401	42947.00	162672
		Vazhikkadavu	5603	2412	8015	13504.00			
		Chungathara	6099	1500	7599	11552.00			
		Pothukallu	2218	2000	4218	9442.00			
3	Providing FHTC to Urakam Panchayat	Urakam	4559		4559	3648.00	4559	3648.00	80018
4	Providing FHTC to AR Nagat Panchayat Phase II	AR Nagar	1317		1317	439.50	1317	439.50	33371
5	JJM-CWSS to Karulai, Muthedam, Amarambalam &	Karulai	5175	635	5810	9503.07	26852	36230.00	134925
		Muthedam	4503	2393	6896	8167.20			
		Amarambal	5452	1132	6584	9016.12			

	Chokkad Pts in	am							
	Malappuram district.	Chokkad	5695	1867	7562	9543.61			
6	Edarikkode Pt in Malappuram Dst	Edarikkode	5108	1705	6813	7700.00	6813	7700.00	113019
7	Mini WSS to Narukkumpotty-Manalppadam area in ward 7 of Vazhikkadavu Pt	Vazhikkadavu	150		150	91.00	150	91.00	60667
8	Quality Affected habitation- JJM Providing FHTC,s in ward 2 of Pothukallu Panchayath	Pothukallu	390		390	225.00	390	225.00	57692
9	JJM- SC-ST dominated area - Water Supply Scheme to Ward 18 Alipparambu Panchatath	Aliparambu	300		300	190.00	300	190.00	63333
10	WSS to Keezhuparamba grama Panchayath in Malappuram district.	Keezhuparamba	3536	1214	4750	5706.00	4750	5706.00	120126
		Total	69800	21841	91641	119283.62	91641	119283.62	130164
	JALANIDHI PROPOSALS								
1	Multi GP scheme - CWSS to Urakam, Vengara and Parappur panchayaths- BWSS	vengara	6788		6788	4711.30	6788	4711.30	69406

	to Vengara GP								
2	Multi GP scheme - CWSS to Urakam, Vengara and Parappur panchayaths- BWSS to Parappur GP	parappur	1300	940	2240	501.60	2240	501.60	22393
3	Multi GP schemes - CWSS to Ozhur, Thennala and Perumannaklari GP- BWSS to Thennala GP	Thennala	3524	3746	7270	1488.00	7270	1488.00	20468
4	Multi GP schemes - CWSS to Ozhur, Thennala and Perumannaklari GP- BWSS to Ozhur GP	Ozhur	5334		5334	3128.74	5334	3128.74	58657
5	Full coverage to Mayilaadi ST colony	Urangattiri	21		21	3228.00	3886	3228.00	83067
6	Full coverage to Karimbu ST colony		50		50				
7	Full coverage to Vendekkumpoyyil general HH area		35		35				
8	Full coverage to Vendekkumpoyyil ST colony		30		30				
9	Full coverage to Geevargees colony		25		25				
10	Full coverage to Chundathupoyil koonoorkandi		100		100				
11	Full coverage to Chairagadu		50		50				

12	Full coverage to Paaniyanmala ST colony		50		50				
13	Full coverage to Nellayi,Kodumpuzha ,Kureery ST colony and general HH area in Odakkayam ward		500		500				
14	Full coverage to Aalappara area in ward 20		25		25				
15	Full coverage to Maithra & Moorkkanad ward		500		500				
16	Full coverage to Edakkattuparambu & Panampilavu wards		500		500				
17	LWSS urangattiri for full coverage - Urangattiri GP		2000		2000				
18	CWSS to Thennala, Perumanna Klari & Ozhur	Perumanna klari	2643		2643	1816.00	2643	1816.00	68710
19	JJM - Water Supply Scheme to Chaliyar Panchayat	Chaliyar	3731		3731	3881.20	3731	3881.20	104026
20	WSS to Chaliyar GP (MVS)	Chaliyar	150	0	150	149.60	150	149.60	99733
	JALANIDHI PROPOSALS - TOTAL		27356	4686	32042	18904.44	32042	18904.44	58999

xi) Kozhikkode District

Sl. No	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JAL JEEVAN MISSION - PHASE 3-water supply scheme in Perambra Panchayath	Perambra	3188		3188	2570.00	3188	2570.00	80615
2	JJM Phase II- WSS to Kunnummal Panchayath .	Kunnummal	901		901	460.00	901	460.00	51054
3	JJM WSS to Olavanna Panchayath -Ph 3	Olavanna	1700		1700	704.00	1700	704.00	41412
4	JAL JEEVAN MISSION - PHASE 3- water supply scheme in Chakkittapara Panchayath	Chakkittapara	2327		2327	2718.00	2327	2718.00	116803
5	JJM-WSS to Maruthonkara and Kavilumpara Grama panchayat	Maruthonkara	3517		3517	4776.80	7975	9308.00	116715
		Kavilumpara	4458		4458	4531.20			
6	JJM- WSS to Narippatta - Ph 2	Narippatta	2303		2303	2600.00	2303	2600.00	112896

7	Jal Jeevan Mission: WSS to Kadalundi Grama Panchayath :Phase II	Kadalundi	625		625	307.30	625	307.30	49168
8	JJM PHASE III WSS to NARIKKUNI GRAMA PANCHAYATH	Narikuni	495		495	332.00	495	332.00	67071
	KWA PROPOSALS TOTAL		19514	0	19514	18999.30	19514	18999.30	97362

xii) Wayanad District

Sl. No .	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	CWSS to Pulpally and Mullankolly - providing Functional Household Tap Connections in Mullankolly GP	Mullankolly	4600		4600	5310.00	4600.00	5310.00	115435

2	JJM CWSS to AMBALAVAYAL, NENMENI, POOTHADY and PULPALLY GP Ph2	Ambalavayal	6468		6468	7500.00	24596.00	21055.00	85603
		Nenmeni	6547		6547	3960.00			
		Poothady	5948		5948	5400.00			
		Pulpally	5633		5633	4195.00			
3	JAL JEEVAN MISSION-CWSS TO SULTHANBATHE RY, NOOLPUZHA AND MUTTIL SCHEME- PHASE III -	Noolpuzha	4969		4969	1547.00	13352.00	6636.00	49700
		Muttill	8383		8383	5089.00			
		Total	42548	0	42548	33001	42548	33001	77562

xiii) Kannur District

Sl. No .	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	JJM - WSS to Alakkode and adjoining	Payyavoor	5895	59	5954	10389.92	51492.00	81589.51	158451
		Eruvessi	4956	23	4979	8734.93			
		Naduvil	9649	101	9750	17006.34			

	Panchayaths	Alakkode	9655	1656	11311	17016.91			
		Udayagiri	3845	942	4787	6776.80			
		Peringome-Vayakkara	5582	1174	6756	9838.26			
		Cherupuzha	6710	1245	7955	11826.35			
2	JJM - WSS to Peravoor and adjoining Panchayaths	Peravoor	5295	50	5345	6721.29	32370.00	36870.00	120215
		Muzhakunnu	4999	96	5095	6345.56			
		kolayad	3785	1078	4863	4804.55			
		chittariparamba	5950	0	5950	7552.72			
		Aralam	4396	2088	6484	5580.14			
		Ayyankunnu	4621	12	4633	5865.74			
3	Jal Jeevan Mission- WSS to Pattuvam and Adjoining villages Phase II	Chapparappadavu	4808		4808	6175.00	4808.00	6175.00	128432
4	JJM - WSS to Thrippangottur, Kunnothuparamba, New mahe, Chokli and Mangattidam panchayaths	Kunnothuparamba	7046	1990	9036	10907.00	33085.00	48642.00	147021
		New Mahe	2534	624	3158	3853.00			
		Chokli	6211	13	6224	10273.00			
		Mangattidam	7706	146	7852	11346.00			
		Thrippangottur	6643	172	6815	12263.00			
5	JJM WSS to Mattanur , Iritty and adjoining Panchayaths - Phase III	Payam	5639		5639	9251.00	5639.00	9251.00	164054
6	JJM - WSS to Keezhallur Pt. - Ph2	Keezhallur	2928	987	3915	8669.00	3915.00	8669.00	221430
7	JJM WSS to Ulikkal Panchayath	ulikal	8919	3237	12156	14900.00	12156.00	14900.00	122573
		TOTAL	127772	15693	143465	206096.51	143465	206096.51	143656

xiv) **Kasargod District**

Sl. No	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
	KWA Proposals								
1	RWSS to Maloth and Balal Phase III	Balal	3560	620	4180	5546.00	4180.00	5546.00	132679
	KWA Proposals Total		3560	620	4180	5546	4180	5546	132679
	JALANIDHI PROPOSALS								
1	East Eleri BWSS	East Eleri	3157		3157	2474.00	3157.00	2474.00	78366
2	Bellur LWSS	Bellur	1070		1070	727.40	1070.00	727.40	67981
	JALANIDHI PROPOSALS - TOTAL		4227	0	4227	3201.40	4227.00	3201.40	75737

A) **New SVS Proposals**

i) **Kollam District**

Sl.No.	Name of scheme	Name of Panchayat	New FHTC No	Extg conn. benefitted	Total connections	Amount including LSGD road	Cost per connection
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				through the scheme (improving service level of extg conn. to make functional)	benefitted through the scheme	restoration charges (Rs. In lakhs)	inlcuding Road restorariion charges (Rs)
	JALANIDHI PROPOSALS						
1	Chavara Panmana Tsunami Rehabilitation Scheme	Chavara	1781	0	1781	432.90	24307
	JALANIDHI PROPOSALS- TOTAL		1781		1781	432.90	24307

ii) Idukki District

Sl.N o.	Name of scheme	Name of Panchayat	New FHTC No	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (Rs. In lakhs)	Cost per connection inlcuding Road restorariion charges (Rs)
	JALANIDHI PROPOSALS				0		
1	Large Water Supply Scheme Village - Mannamkandam	Adimaly	300		300	72.34	24113
	JALANIDHI PROPOSALS- TOTAL		300	0	300	72.34	24113

iii) **Ernakulam District**

Sl.No.	Name of scheme	Name of Panchayat	New FHTC No	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (Rs. In lakhs)	Cost per connection including Road restoration charges (Rs)
		ERNAKULAM					
1	JJM Providing FHTCs in Mulavukad Panchayath Ph 2.	Mulavukadu	1128	0	1128	229	20301
		TOTAL	1128	0	1128	229	20301

iv) **Thrissur District**

Sl.No.	Name of scheme	Name of Panchayat	New FHTC No	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (Rs. In lakhs)	Cost per connection including Road restoration charges (Rs)
1	JJM WSS to Kadar Colony at Vachumaram in	Athirappilly	46		46	88	154054

	Athirappilly Pt						
2	JJM WSS to Adichili Thotti Tribal colony in Athirappilly Pt	Athirappilly	99		99	95	
3	JAL JEEVAN MISSION Water Supply Scheme to Thavalakuzhipara Tribal colony in Athirappilly Pt	Athirappilly	46		46	76	
4	JAL JEEVAN MISSION Water Supply Scheme to Mukkumpuzha Tribal colony in Athirappilly Pt	Athirappilly	20		20	49	
5	JAL JEEVAN MISSION Water Supply Scheme to Sholayar Kadar colony in Athirappilly Pt	Athirappilly	24		24	42	
6	JAL JEEVAN MISSION Water Supply Scheme to Pokalappara ST colony in Athirappilly Pt	Athirappilly	31		31	72	
7	JJM water Supply scheme to Pandaranppara colony in Athirappilly panchayath	Athirappilly	8		8	12	
8	JJM - Athirappilly Grama Pt - Water Supply scheme to Pillappara Malayan Colony in Athirappilly	Athirappilly	60		60	102	

	panchayath						
9	JJM - 2021-22 - Athirappilly Grama Pt - Water Supply scheme to Perumpara Kadar Colony in Athirappilly pt	Athirappilly	72		72	67	
10	JJM - Water Supply scheme to Arekkappu (Mannan & Veeran) Colony in Athirappilly pt	Athirappilly	61		61	193	
11	JJM - Athirappilly Grama Pt - Water Supply scheme to Vettivittakadu (Mannan) Colony in Athirappilly panchayath	Athirappilly	13		13	29	
12	JJM - Water Supply scheme to Vazhachal ST Colony in Athirappilly pt	Athirappilly	75		75	30	
	Total		555	0	555	855	154054

v) Palakkad District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC Proposal (Nos)	Extg conn. benefitted through the scheme	Total connections benefitted including existing	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges	Cost per FHTC including RR charges (Rs.)
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				(improving service level of extg conn. to make functional)	connection (Nos)			(Rs. In lakhs)	
1	JJM 2021-22 Laying distribution and Providing FHTCs in in Nelliampathy Panchayat in Palakkad District	Nelliampathy	1567		1567	1860			118698
2	JJM 2021-22 Providing water supply scheme to various colonies at PARAMBIKULAM in ward no. XI of Muthalamada grama panchayath	Muthalamada	598		598	630			105351
	TOTAL		2165	0	2165	2490	0	0	115012

vi) Malappuram District

Sl. No.	Name of scheme	Name of Panchayat	New FHTC	Extg conn. benefitted through the	Total connections	Amount including	Total connecti	Total cost for	Cost per FHTC
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			Proposal (Nos)	scheme (improving service level of extg conn. to make functional)	benefitted including existing connection (Nos)	LSGD RR charges (Rs. In lakhs)	on benefitte d through the scheme	the scheme including LSGD RR charges (Rs. In lakhs)	including RR charges (Rs.)
	JALANIDHI PROPOSALS								
1	Rehabilitation of Cholakundu Jalanidhi Scheme	Parappur	695	560	1255	1018.65	4048	1018.65	25164
2	Rehabilitation of Parappur Jalanidhi Scheme		373	110	483				
3	Rehabilitation of Palani Jalanidhi Scheme		233	70	303				
4	Rehabilitation of Kurikkal BazarJalanidhi Scheme		274	210	484				
5	Rehabilitation of Azad Nagar Jalanidhi Scheme		153	50	203				
6	Rehabilitation of Chenakkal Kundad Jalanidhi Scheme		353	40	393				
7	Rehabilitation of Illipulakkal Assaripadi Jalanidhi Scheme		382	160	542				
8	Rehabilitation of Ministatium Jalanidhi Scheme		162	223	385				
	JALANIDHI PROPOSALS- TOTAL		2625	1423	4048	1018.65	4048	1018.65	25164

	KANNUR								
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Sl. No.	Name of scheme	Name of Panchayat	New FHTC (Nos)	Extg conn. benefitted through the scheme (improving service level of extg conn. to make functional)	Total connections benefitted including existing connection (Nos)	Amount including LSGD RR charges (Rs. In lakhs)	Total connection benefitted through the scheme	Total cost for the scheme including LSGD RR charges (Rs. In lakhs)	Cost per FHTC including RR charges (Rs.)
1	Jalanidhi proposals WSS to Irikkur Village (SVS)	Irikkur	326		326	150.4	326	150.4	46135
	TOTAL		326	0	326	150.4	326	150.4	46135

B) Mini Solar based water supply schemes

Thiruvananthapuram District

Sl.No.	Name of scheme	Name of Panchayat	FHTC No	Amount	Cost per connection
				(Rs in Lakhs)	(Rs)
1	JJM Mini water supply project- Providing water supply to Thenoor-Pakkulam SC colony at Peringamala Panchayath	Peringamala	8	9.7	121250
2	JJM Vithura Grama Panchayath - Providing Functional House hold Tap Connections in Njaraneeli ST Colony in manali ward of Vithura Grama Panchayath through Solar pump water supply scheme	Vithura	430	566.56	131758
	TOTAL		438	576.26	131566

C) Revised Proposals

i) Thiruvananthapuram District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal			Additional FHTC & Amount	
			FHTC Nos approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Revised Amount excluding LS GD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LS GD Road restoration charges (Rs)	Additional new FHTC Nos	Additional Amount approved (Rs in lakhs)
1	Aruvikkara	Water Supply to Aruvikkara, Vellanadu and Karakulam - Ph I	2438	1455	59680	2438	1506	61772	0	51
	Karakulam	Water Supply to Aruvikkara, Vellanadu and Karakulam - Ph III	5673	3555	62665	5673	4215	74299	0	660
	Vellanad	Water Supply to Aruvikkara, Vellanadu and Karakulam - Part II. - Vellanadu	4966	3070	61820	4966	3694	74386	0	624
2	Villapil	RWSS to Vilappil Ph II	3516	2045	58163	3516	2250	63993	0	205
3	Vithura	CWSS to Vithura, Tholicode Ph II	6156	677	10997	6156	725	11777	0	48
4	Tholicode	CWSS to Vithura, Tholicode Ph II	8121	756	9309	8121	877.2	10802	0	121.2
5	Nanniyode	CWSS to anadu, Kurupuzha Palode	4450	468	10517	4450	562.5	12640	0	94.5

		Ph II								
6	Aryanad	RWSS to Aryanad, Enchapuri & Puruthipara & WSS to Theviyarkunnu Ph II	2800	583.95	20855	2800	705.5	25196	0	121.55
7	Kollayil	Kollayil and Perumkadavila Grama Panchayaths - providing pipeline extension and providing FHTC	5532	3443	62238	8137	4763	58535	2605	1320
		Total	43652	16052.95	36775	46257	19298.2	41720	2605	3245.25

ii) **Kollam District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make function	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excluding LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)

							al)					
1	Pavithreswar am	ARWSS to Kulakkada & Pavithreswar am Pts Phase II	7670	3324	43338	7670	1070	8740	3567.94	40823	0	243.94
2	Thekkumbha gom	CWSS to Thevalakara Thekkumbha gom Ph2 & RWSS to Thevalakkara Ph II	2388	1,180. 18	49421	2,388		2388	1280.00	53601	0	99.82
3	Eroor	Water Supply scheme to Eroor Panchayath Ph2	8086	1947	24079	8086	721	8807	6236.00	70807	0	4289.00
4	Mylom	WSS to Pattazhy, Pattazhy, vadakkekara , Mylom & Thalavoor Pt Ph3	9102	1602.1	17602	9102		9102	1902.10	20898	0	300.00
5	Kummil	CARWSS to Kulathupuzha & adj villages Phase III	5580	2025.8	36305	5580		5580	2213.30	39665	0	187.50
		Total	32826	10079 .1	30705	3282 6	1791	34617	15199.3 4	43907	0	5120.2 6

iii) Pathanamthitta District

No	SI	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
				FHTC	Approve	Cost	Revis	Extg conn.	Total	Revised	Cost per	Addition	Addition

			Nos Approved	d Amount (Rs in lakhs)	per FHTC (Rs)	ed FHTC Nos	additionally benefitted through the schemes (improving service level of extg conn. to make functional)	connec tions benefit ted throug h the scheme	Amount (excluding LSGD Road restoratio n charges (Rs in lakhs)	FHTC excl'dg LSGD Road restoration charges (Rs)	al new FHTC propose d	al Amount required (Rs in lakhs)
1	Ranni-Perunad	WSS to Perinad and Athikayam villages	1800	699.82	38879	1800		1800	736.98	40943	0	37.16
2	Kozhencherry	WSS to Kozhencherry	2502	1175.00	46962	2502	1955	4457	2112.06	47387	0	937.06
3	Ranni-Perunad	WSS to Perunadu & Athikkayam Villeges in Pathanamthitta District	2838	1266.00	44609	2838		2838	2230.00	78576	0	964.00
4	Cherukole	WSS to Cherukole, Naranganam & Ranni(part) Panchayats	3456	2577.17	74571	3456	230	3686	3473.76	94242	0	896.59
5	Naranganam	WSS to Cherukole, Naranganam & Ranni(part) Panchayats	4809	3586.12	74571	4809	977	5786	4833.71	83541	0	1247.59

6	Ranni	WSS to Cherukole, Naranganam & Ranni(part) Panchayats	650	484.71	74571	650	100	750	653.34	87112	0	168.63
7	Vechoochira	JJM - WSS to Vechoochira-Naranamozhi	4586	4871.37	10622 ₃	4586	2100	6686	6092.47	91123	0	1221.10
8	Naranamoozhi	Augmentatio n of WSS to Vechoochira	350	335.82	95949	350	200	550	452.03	82187	0	116.21
9	Naranamoozhi	Augmentatio n of WSS to Adichipuzha	1130	1100.14	97358	1130	378	1508	1529.14	101402	0	429.00
10	Ranni-Perunad	WSS to Adichipuzha	500	486.79	97358	500		500	676.61	135322	0	189.82
11	Chittar	WSS to Chittar Ph 2	4159	4100.70	98598	4159	1441	5600	5774.38	103114	0	1673.68
12	Ayroor	RWSS to Ayroor Kanjeettukara	3178	903.00	28414	3178	2701	5879	1072.45	18242	0	169.45
13	Ezhumattoor	RWSS to Ezhumattoor	5394	4220.00	78235	5394	704	6098	4352.53	71376	0	132.53
14	Thottapuzhasery	RWSS to Thottapuzhasery	3103	2844.00	91653	3103	1477	4580	3001.95	65545	0	157.95
Total			38455	28650.64	74504	38455	12263	50718	36991.41	72935	0	8340.77

iv) Kottayam District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excld LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Chirakkadavu	RWSS to Kanjirappally, Elikkulam and Chirakkadavu Pts-Ph II	2600	1539.00	59192	2600		2600	1688.00	64923	0	149.00
2	Vellavoor	CWSS to manimala and adjoining villages ph 2	3500	2637.00	75343	3500		3500	3392.00	96914	0	755.00
3	Vazhoor	CWSS to manimala and adjoining villages ph 2	3800	2657.00	69921	3800		3800	3090.00	81316	0	433.00

4	Erumely	WSS to Erumeli - Ph II	10500	4935.0 0	47000	10500		10500	5885.00	56048	0	950.00
5	Manarcadu	Kottayam Sub Porject	5481	2572.0 0	46926	5481		5481	3542.00	64623	0	970.00
6	Akalakkunnam	WSS to Akalakkunnam Panchayath	5000	2350.0 0	47000	5000		5000	4562.00	91240	0	2212.00
		Total	30881	16690	54046	30881	0	30881	22159.00	71756	0	5469.00

v) **Alappuzha District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Muthukulam	RWSS to Muthukulam Ph2	1656	202.6	12234	1656		1656	242.60	14650	0	40.00
2	Kandallur	RWSS to Kandallur Ph2	869	115	13234	869		869	133.00	15305	0	18.00
3	Thekkekara	ARWSS to Bharanikkavu and adjoining Panchayaths Phase II	9842	3098.36	31481	9842		9842	3482.20	35381	0	383.84
4	Thuravoor	Cherthala KWSP	2352	316	13435	2352		2352	503.58	21411	0	187.58
		TOTAL	14719	3731.	2535	1471	0	14719	4361.3	29631	0	629.42

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vi) Idukki District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefited through the schemes (improving service level of extg conn. to make functional)	Total connections benefited through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Alakkode	CARWSS to Alakkode and adjoining villages	1366	180.6	13221	1366		1366	206.00	15081	0	25.40
2	Udumbannoor	CARWSS to Alakkode and adjoining villages Phase II	2694	409.1	15186	2694		2694	578.00	21455	0	168.90

3	Vannappuram	RWSS to Annappuram Phase II	2966	414.3	13968	2966		2966	519.00	17498	0	104.70
4	Kokkayar	CARWSS to Elappara and adjoining villages	100	11.41	11410	100		100	11.68	11680	0	0.27
5	Chakkupallom	RWSS to Chakkupallam Phase II	300	63.05	21017	300		300	70.95	23650	0	7.90
6	Peruvanthanam	CARWSS to Elappara and adjoining villages phase II	350	67.73	19351	350		350	79.37	22677	0	11.64
		Total	7776	1146.19	14740	7776	0	7776	1465.00	18840	0	318.81

vii) Ernakulam District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excld LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Paingottur	WSS to Paingottoor Panchayath	2991	1724	57640	2991	300	3291	1974.00	59982	0	250.00

2	Manjalloor	JJM- Providing FHTC to Rural House Holds of Manjalloor Pt. - Phase 1	2300	544	2365 2	2393	2300	4693	1704.00	36309	93	1160.00
3	Sreemoolanagar	CWSS to Sreemoolanagar & Kanjoor panchayath	1648	162.1	9836	1648		1648	180.00	10922	0	17.90
4	Chenghamanad	JJM WSS to Chenghamanad Pt	1385	146.3	1056 3	1385		1385	155.00	11191	0	8.70
5	Rayamangalam	JJM- WSS to Rayamangalam Pt	1000	125	1250 0	1000		1000	130.00	13000	0	5.00
		Total	9324	2701.4	2897 3	9417	2600	12017	4143.00	34476	93	1441.6 0

viii) Thrissur District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn.	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)

							to make functional)					
1	Anthikkad	WSS to Chazhur,Th aniam, Anthikkad Pts.	2100	820	39048	2100		2100	920	43810	0	100
2	Thanniam	WSS to Chazhur,Th aniam, Anthikkad Pts.	2350	1090	46383	2350		2350	1300	55319	0	210
3	Chazhoor	WSS to Chazhur,Th aniam, Anthikkad Pts.	2000	780	39000	2000		2000	1000	50000	0	220
4	S N Puram	WSS to Nattika Firka	3800	1572	41368	3800		3800	1700	44737	0	128
5	Engandiyur	WSS to Nattika Firka	2750	670	24364	2750		2750	800	29091	0	130
6	Cherpu	SPAN-Urakam and adjoining villages	3000	784.02	26134	3000		3000	1035.5	34517	0	251.48
7	Karalam	KPCTA Karalam Padiyur	3666	311.85	8507	4466		4466	693.9	15537	800	382.05
8	Poomangalam	RDWS Kattur, Padiyur Poomangalam	1149	105.45	9178	1149		1149	403.8	35144	0	298.35
9	Kattoor	RDWS Kattur, Padiyur Poomangalam	2074	176.85	8527	2774		2774	513.5	18511	700	336.65

		am										
10	Kaipaman galam	WSS to Nattika Firka	3732	1327	35557	3732		3732	1500	40193	0	173
11	Padiyoor	KPCTA Karalam Padiyur	1279	115.85	9058	1279		1279	266.96	20873	0	151.11
12	Kodassery	BWSS to Chaipankuz hy	10	2.4	24000	10		10	4.4	44000	0	2
13	Pudukad	RWSS to Pudukkd and Algppanaga r, BWSS to Sooryagram am	1675	708	42269	1675		1675	738	44060	0	30
14	Punnayur kulam	Jal Jeevan Mission Punnayurku lam Panchayat - Providing FHTCs from ongoing scheme (PRWSS) - Phase II (Ongoing Schemes- MVS)	3800	455.3	11982	3800		3800	562	14789	0	106.7
15	Kadavallu r	Jal Jeevan Mission- Kadavallur Panchayat - Providing FHTCs from ongoing Scheme	2800	535.48	19124	2800		2800	696	24857	0	160.52

		(PRWSS) - Phase II in Thrissur District										
16	Kondazhy	Jal Jeevan Mission Phase I Part II Providing Providing FHTCs near Kerakakkun nu and other parts in Kondazhy Grama panchayath in Thrissur dt	1300	176	13538	1300		1300	204	15692	0	28
17	Orumana yur	Jal Jeevan Mission Providing line extension and Functional House Hold Tap connection FHTC'S at Orumanayu r Panchayath	1425	407	28561	1425		1425	942.41	66134	0	535.41
18	Panjal	JALJEEVAN MISSION - Panjal Panchayat - Providing FHTC's in	1200	149	12417	1200		1200	180	15000	0	31

		Panjal Grama Panchayath										
19	Mulamkunathukavu	Jal jeevan Mission - Providing FHTC to Mulamkunnathukavu pt in Thrissur District	1000	122	12200	1000		1000	149	14900	0	27
		Jalanidhi proposals										
1	Mala	CWSS to Mala & adjoining Pts	300	45.1	15033	300		300	56.62	18873	0	11.52
2	Kuzhur	CWSS to Mala & adjoining Pts	300	45.1	15033	300		300	56.62	18873	0	11.52
		Total	41710	10398.4	24930	43210	0	43210	13722.71	31758	1500	3324.31

ix) **Palakkad District**

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the	Total connections benefitted through	Revised Amount (excluding LSGD Road restoratio	Cost per FHTC excludg LSGD Road	Additional new FHTC proposed	Additional Amount required (Rs in

							schemes (improvin g service level of extg conn. to make functional)	h the schem e	n charges (Rs in lakhs)	restorat ion charges (Rs)		lakhs)
1	Pudussery	Augmentation of RWSS to Pudussery - Survey, Design, Construction and Commissioning of Water Supply Improvement Scheme to Walayar area of Pudussery Panchayath in Palakkad District	2500	4110.00	164400	2500	1000	3500	4656.93	133055	0	546.93
2	Kannadi	Jal Jeevan Mission Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama	5707	1090.00	19099	5707		5707	1591.00	27878	0	501.00
3	Kuzhalman nam	Jal Jeevan Mission Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama panchayat	4048	715.90	17685	4048		4048	1128.00	27866	0	412.10

4	Kizhakkanchery	Jal Jeevan Mission - Providing FHTCs for Low level Zone of Kizhakkanchery Grama Panchayath in Palakkad District	4000	4480.00	112000	4000	1200	5200	4950.40	95200	0	470.40
5	Vandazhi	Jal Jeevan Mission -Providing FHTCs for Low level Zone of Vandazhy Grama Panchayath in Palakkad district	6055	880.00	14533	6055		6055	972.40	16059	0	92.40
6	Muthalamada	JJM 2020-21 - WSS to Muthalamada Panchayat - Construction of 6LL OHSR ,Supplying and laying CWPM Supply and erection of RW,CW Pumpsets and transformer,Construction of CW Pump House,Supplying and laying RWPM,supplying and laying distribution network,prov	1684	2808.00	166746	1684	1800	3484	3102.50	89050	0	294.50
7	Vadavannur	Jal Jeevan Mission - Providing FHTCs for Vadavannur Grama	3096	1650.00	53295	3096		3096	1823.25	58891	0	173.25

		panchayath in Palakkad district										
8	Tharur	JALJEEVAN MISSION-Providing FHTCs in Tharur Grama Panchayath by providing distribution system	3155	3392.00	107512	3155	1300	4455	4122.00	92525	0	730.00
9	Vandazhy, Vadakkenchery, Kizhakkenchery, Kannambra	JALJEEVAN MISSION-Providing FHTCs in high level zones of vandazhy ,vadakkenchery, kizhakkenchery, kannambra Grama Panchayaths in Palakkad District (Vandazhy-817 Kizhakkenchery-2243, Vadakkenchery-2792, Kannambra-1960 , Total-7812)	8712	10316.05	118412	8712	2800	11512	11467.00	99609	0	1,150.95
10	Kollengode	JALJEEVAN MISSION-Providing FHTCs in Kollengode Panchayath in Nemmara constituency in Palakkad Distriict	4177	1650.00	39502	4177		4177	1689.00	40436	0	39.00
11	Thenkara	Jal Jeevan Mission - Providing FHTCs for Vadavannur Grama	6238	3300.00	52902	6238		6238	5155.98	82654	0	1,855.98

		panchayath in Palakkad district										
12	Thachampara	Providing FHTCs in the uncovered areas of Karimpuzha Panchayath, Palakkad District Phase II	2735	1670.00	61060	2735		2735	1879.52	68721	0	209.52
13	Kanjirapuzha	Providing FHTC,s in the uncovered areas of Kanjirappuzha Panchayath, Palakkad district-Phase-II	4635	1640.00	35383	4635		4635	2070.26	44666	0	430.26
14	Karakurussi	JJM-2020-21-Providing FHTC's in the uncovered areas of Karakurissi panchayath, Palakkad district-Phase-II	2623	1160.00	44224	2623		2623	1441.45	54954	0	281.45
15	Keralasseri	JJM WSS to Keralassery Panchayath in Palakkad District Phase II	4140	2148.00	51884	4140		4140	2641.85	63813	0	493.85
16	Mannur	JJM WSS to Mannur Panchayath in Palakkad District Phase II	6719	2212.00	32922	6719		6719	2649.43	39432	0	437.43
17	Karimpuzha	Providing FHTCs in the uncovered areas of Karimpuzha Panchayath, Palakkad District	2822	1409.00	49929	2822		2822	1650.06	58471	0	241.06

		Phase II										
18	Ongalloor	JJM- Laying Distribution system and providing Functional House hold Tap Connections in Ongallur Panchayath	8298	3339.00	40239	8298		8298	4935.63	59480	0	1,596.63
19	Agali	JJM-2020-21- Providing FHTC's in Agali Grama panchayath, Palakkad District- Phase-II	3000	1350.00	45000	7000		7000	8500.19	121431	4000	7,150.19
20	Chalissery	JJM-PAVARATTY REGIONAL WATER SUPPLY SCHEME PHASE	1500	380.00	25333	5588		5588	2779.92	49748	4088	2,399.92
	Nagalassery		1500	390.00	26000	6362		6362	3760.12	59103	4862	3,370.12
	Thrithala		2400	660.00	27500	5917		5917	2223.98	37586	3517	1,563.98
	Thirumittakode		2900	760.00	26207	5157		5157	4305.98	83498	2257	3,545.98
		Total	92644	51509.95	55600	111368	8100	119468	79496.85	66542	18724	27,986.90

x) Malappuram District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC	Approved	Cost	Revised	Extg conn.	Total	Revised	Cost	Additional	Additional

			Nos Approv ed	Amount (Rs in lakhs)	per FHTC (Rs)	FHTC Nos	additionally benefitted through the schemes (improving service level of extg conn. to make functional)	connectio ns benefitte d through the scheme	Amount (excludin g LSGD Road restoratio n charges (Rs in lakhs)	per FHTC exclldg LSGD Road restora tion charges (Rs)	I new FHTC proposed	Amount required (Rs in lakhs)
1	Nannamukk u	WSS to Ponnani and adjoining villages	7304	1350.00	19297	7304		7304	5164.00	73604	0	3,814.00
	Alamcode		7660	1400.00		7660		7660	6621.00		0	5,221.00
	Thavannur		9803	1750.00		9803		9803	5503.00		0	3,753.00
	Kalady		5494	1120.00		5494		5494	4416.00		0	3,296.00
	Edappal		6401	1185.00		6401		6401	5393.00		0	4,208.00
	Vattamkula m		6273	1480.00		6273		6273	4505.00		0	3,025.00
2	Marakkara	CARWSS to Thirunavaya and adjoining Pts	5890	2750.00	46257	5890		5890	3198.70	55409	0	448.70
	Athavanad		4595	2100.00		4595		4595	2610.95		0	510.95
3	Pallikkal	WSS to Cheekode and Adjoining Villages	9599	3000.00	31934	9599		9599	6273.00	52198	0	3,273.00
	Muthuvallur		3380	1800.00		3380		3380	2538.00		0	738.00
	Cheekode		5748	1800.00		5748		5748	3839.00		0	2,039.00
	Pulikkal		6054	1800.00		6054		6054	3116.37		0	1,316.37
	cherukavu		5091	1800.00		5091		5091	2300.00		0	500.00
	Vazhayur		5746	1800.00		5746		5746	2210.50		0	410.50
	Vazhakkad		6746	1800.00		6746		6746	2316.43		0	516.43
	Kuzhimann a		5548	1500.00		5548		5548	2416.00		0	916.00

4	Pulamanthole	Jal Jeevan Mission-- RWSS to Pulamanthole	4332	1530.00	35319	4332		4332	1644.00	37950	0	114.00
5	AR Nagar	JJM - WSS to AR Nagar Ph.I. and II	5460	5371.00	98370	5460	662	6122	6069.00	99134	0	698.00
6	Morayur	JJM-CWSS to Morayur,Pulpatta,Po okottur Panchayath in Malappuram District	5581	5291.68	94816	5581		5581	5559.33	10006 8	0	267.65
	Pulpatta		7344	6963.22		7344		7344	7397.62		0	434.40
	Pookottur		6113	5796.10		6113		6113	6094.05		0	297.95
7	Mooniyur	JJM-CWSS to Mooniyur,Chelebra, Thanjipalam,And Vallikkunnu Grama Panchayaths in Malappuram Districts	8022	6591.52	82168	8022		8022	7043.13	87918	0	451.61
	Chelembra		6897	5667.10		6897		6897	6037.87		0	370.77
	Thenhipalam		8985	7382.79		8985		8985	7903.63		0	520.84
	Vallikkunnu		10876	8936.59		10876		10876	9593.37		0	656.78
8	Kalikavu	JJM RWSS to Kalikavu Phase I	2000	742.00	37100	2000		2000	893.00	44650	0	151.00
9	Wandoor	CWSS TO Wandoor , Thuvvur, Kalikavu, Karuvarakundu and Edappatta	7720	32058.00	92224	7720		7720	34106.0 0	92491	0	2,048.00
	Thuvvur		6704			6704	362	7066			0	0.00
	Kalikavu		5428			5428		5428			0	0.00
	Karuvarakundu		9424			9424		9424			0	0.00
	Edappatta		5485			5485	1752	7237			0	0.00
10	Kannamangalam	WSS to Kannamangalam Ph.I	9163	1261.00	13762	9163		9163	1436.00	15672	0	175.00
11	Wandoor	RWSS to Wandoor Phase II and I	4000	614.00	15350	4000		4000	2352.00	58800	0	1,738.00
12	Kavannur	JJM WSS to	8861	1352.00	15258	8861		8861	2173.50	24529	0	821.50

		Kavannur Village in Malappuram District Phase I and II										
13	Edayur	JJM-Providing FHTC to Edayur Panchayath	8058	935.00	11603	8058		8058	1598.51	19838	0	663.51
14	Valavannur	JJM-Providing FHTC to Valavannur Panchayath	7466	1043.00	13948	7466		7466	2390.00	31974	0	1,347.00
	Kalpakancheri		7568	1054.00		7568		7568	2416.99		0	1,362.99
15	Irimbiliyam	JJM-Providing FHTC to Irimbiliyam Panchayath	3695	653.00	17673	3695		3695	1182.00	31989	0	529.00
16	Edavanna	JJM-Providing FHTC to Edavanna Panchayath.	8585	1099.88	12812	8812		8812	2943.88	33408	227	1,844.00
17	Anakkayam	JJM Providing WSS to Anakkayam Panchayath	6306	2653.00	42071	6306	3438	9744	5350.00	54906	0	2,697.00
18	Areakode	JJM Providing WSS to Areakode Panchayath	3980	670.00	16834	3980		3980	870.00	21859	0	200.00
19	Angadippuram	JJM Providing FHTC's to Angadippuram Panchayath Phase II	8900	2790.00	31348	8900		8900	2870.00	32247	0	80.00
20	Moorkanad	CWSS to Moorkanad and adjoining villages (Improvements)	6456	1419.00	26430	6456		6456	5522.59	93666	0	4,103.59
	Kuruva		7454	1851.00		7454		7454	6376.30		0	4,525.30
	Puzhakkattiri		3185	983.00		3185		3185	2724.51		0	1,741.51
	Makkarapparamba		3324	686.00		3324		3324	2843.42		0	2,157.42
	Koottilanga		4256	1234.00		4256		4256	3640.67		0	2,406.67

	di											
	Mankada		6097	1960.00		6097		6097	7715.51		0	5,755.51
		Total	3090 57	137022. 88	4433 6	30928 4	6214	315498	209167. 83	66298	227	72,144. 95

xi) Kozhikkode District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Chelannur	JJM -20-2021-Phase 1 and Phase II Balance work-Providing FHTC for Chelannur, Thalakulathur, Kuruvattur, Kakkodi, Peruvayal, Olavanna and Kunnamangalam Panchayaths.	4500	2189.10	48647	4500		4500	2413.21	53627	0	224.11
	Thalakulathur		3200	1839.00	57469	3200		3200	1983.97	61999	0	144.97
	Kuruvattur		2131	407.00	19099	2131		2131	428.03	20086	0	21.03
	Kakkodi		3430	506.00	14752	3430		3430	540.86	15769	0	34.86
	Peruvayal		6452	1492.00	23125	6452		6452	1608.78	24935	0	116.78
	Olavanna		4412	1029.00	23323	4412		4412	1098.25	24892	0	69.25
	Kunnamangalam 1		1300	399.26	30712	1300		1300	735.96	56612	0	336.70

	Kunnamangalam 2		1260	472.75	3752 0	1260		1260	744.91	59120	0	272.16
2	Balussery	JJM -20-2021-Phase 1 and Phase II Balance work-Providing FHTC for Balussery, Kayakkodi, Kuttiady, Nadapuram, Nanminda, Naripetta, Thuneri, Valayam and Vanimel panchayaths	4191	1075.40	2566 0	4191		4191	1365.35	32578	0	289.95
	Kayakkodi Phase I		1226	315.60	2574 2	1226		1226	372.92	30418	0	57.32
	Kayakkodi Phase II		3330	1029.20	3090 7	3330		3330	1169.96	35134	0	140.76
	Kuttiady		2383	980.22	4113 4	2383		2383	1084.33	45503	0	104.11
	Nadapuram		6918	2606.60	3767 9	6918		6918	3094.50	44731	0	487.90
	Nanminda		4603	1225.50	2662 4	4603		4603	1433.40	31141	0	207.90
	Naripetta		767	230.16	3000 8	767		767	294.80	38435	0	64.64
	Thunery		4603	1943.54	4222 3	4603		4603	2427.95	52747	0	484.41
	Valayam		4123	1703.97	4132 8	4123		4123	2054.27	49825	0	350.30
	Vanimel		5129	2053.63	4004 0	5129		5129	2488.08	48510	0	434.45
3	Kottur	JJM WSS To Kottur Grama Panchayath in Kozhikode District	5950	2820.00	4739 5	7579		7579	3415.55	45066	1629	595.55
4	Naduvannur	JJM WSS To Naduvannur Grama Panchayath in Kozhikode District	4008	1883.20	4698 6	4308		4308	2219.32	51516	300	336.12
		Total	7391 6	26201.1 3	3544 7	7584 5	0	75845	30974.4 0	40839	1929	4773.27

xii) Wayanad District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Thariode	JJM - Phase 2 CWSS TO THARIYODE, POZHUTHANA, KOTTATHARA & VENGAPALLY PANCHAYATHS	2238	2520.00	112601	3104		3104	2733.01	88048	866	213.01
	Pozhuthana		3980	4481.50	112601	5258		5258	4605.41	87589	1278	123.91
	Vengapalli		2223	2503.10	112600	3164		3164	2793.32	88284	941	290.22
		Total	8441	9504.60	112600	11526	0	11526	10131.74	87903	3085	627.14

xiii) Kannur District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges	Additional new FHTC Nos	Additional Amount appd (Rs in lakhs)

							make functional)			(Rs)		
1	Kannapuram	WSS to Pattuvam and Adjoining villages Ph II	2668	654.00	24513	2668		2668	768.29	28796	0	114.29
2	Pattuvam	WSS to Pattuvam and Adjoining villages Ph II	2719	586.00	21552	2719		2719	634.36	23331	0	48.36
		Total	5387	1240.00	23018	5387	0	5387	1402.65	26038	0	162.65

xiv) Kasargod District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Madikkai	WSS to Madikkai	4925	2736.50	55563	4925	500	5425	3000.00	55300	0	263.50
2	Kuttikole	RWSS to Munnad & adjoining villages Phase II	2139	536.00	25058	2139		2139	657.00	30715	0	121.00
3	West Eleri	WSS to West Eleri Phase II (MVS)	4385	1249.28	28490	6754		6754	3544.00	52473	2369	2,294.72
4	Bedadka	RWSS to Munnad & adjoining villages Phase II	5136	981.90	19118	6805		6805	2929.90	43055	1669	1,948.00
5	Kodom	WSS to	5200	1595.00	30673	6956		6956	4295.00	61745	1756	2,700.00

	Belur	Kodom Belur Phase II										
6	Ajanur	WSS to Ajanur, Pallikkara, Uduma, Pullur Periya Pts and Kolathur village in Bedadukka Pt.	7868	0.00	0	7868		7868	8445.67	107342	0	8,445.67
		Total	29653	7098.68	23939	35447	500	35947	22871.57	63626	5794	15,772.89

D) Revised Proposal -- SVS

i) Ernakulam District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
1	Cheranelloor	EMWSS	510	108	21176	510		510	120.00	23529	0	12.00
2	Vengoor	RWSS to Vengoor, ARWSS to Vengoor east & west RWSS to Munipara Ph2	750	93	12400	775		775	103.00	13290	25	10.00

3	Okkal	RWSS to Okkal Ph2	4789	594	12403	4789		4789	625.00	13051	0	31.00
4	Kalady	JJM WSS to Kalady Pt	1602	164.22	10251	1602		1602	170.00	10612	0	5.78
5	Ayyampuzha	JJM WSS to Ayyampuzha Pt	803	83.61	10412	803		803	90.00	11208	0	6.39
		Total	8454	1042.83	12335	8479	0	8479	1108.00	13068	25	65.17

ii) Kozhikkode District

SI No	Name of Panchayat	Name of Scheme	Proposals approved in previous SLSSC			Revised Proposal					Additional FHTC & Amount	
			FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additional new FHTC proposed	Additional Amount required (Rs in lakhs)
		Jalanidhi										
1	Chorode	JJM - providing FHTC in Chorode GP from various Water supply schemes	300	45.06	15020	300		300	50.83	16943	0	5.77
		Total	300	45.06	15020	300	0	300	50.83	16943	0	5.77

Annexure - 3

Re-appropriation approval under WQM&S activities

Sl. No.	Details	AS obtained vide G.O. No. 489/2021//WRD dt 18.09.2021.			Re-appropriation of amount		
		State level lab (Rs. In lakhs)	District level lab (Rs. In lakhs)	Sub-divisional Level lab (Rs. In lakhs)	State level lab (Rs. In lakhs)	District level lab (Rs. In lakhs)	Sub-divisional Level lab (Rs. In lakhs)
1	Procurement of equipments/instruments	200.00	726.50	1340.00	200.00	526.50	1229.00
2	Modernization/up-gradation of labs	20.00	382.00	2090.00	20.00	382.00	2401.00
	Total	220.00	1108.50	3430.00	220.00	908.50	3630.00



GOVERNMENT OF KERALA

Abstract

Water Resources Department- Jal Jeevan Mission – Additional Proposals for the works during 2022-2023 –Administrative Sanction accorded – Orders issued.

WATER RESOURCES(WATER SUPPLY-C)DEPARTMENT

G.O.(Rt)No.897/2023/WRD Dated,Thiruvananthapuram, 26-10-2023

- Read: 1. G.O. (MS) No. 37/2020/WRD dated 08.06.2020.
2. Minutes of the 6th State Level Scheme Sanctioning Committee (SLSSC) Meeting held on 13/07/2023.
3. Minutes of the 7th State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 20.09.2023.

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jal Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households in Kerala.

2. As per the reference read as 2nd paper above, the 6th State Level Scheme Sanctioning Committee (SLSSC) meeting held on July 13, 2023, accorded approval for the revised proposals submitted through the District Water and Sanitation Missions (DWSMs) in 271 schemes amounting to Rs.4511.18 crore, including providing 110606 additional FHTCs and LSGD road restoration charges amounting to Rs.1351.20 crore.

- i. The 7th SWSM Apex Committee meeting held on September 20, 2023 sanctioned the revised proposals approved by the 6th SLSSC in 271 schemes amounting to Rs.4511.18 crore, including providing 110606 additional functional household tap connections (FHTCs) and LSGD road restoration charges amounting to Rs.1351.20 crore.

- ii. The 7th SWSM Apex Committee ratified the issue of the work order to work with tender excess as per the approved list. The SWSM Apex Committee also decided to give permission to award the works sanctioned as per guidelines in the prevailing government order, subject to ratification in the subsequent SWSM Apex Committee meeting.
- iii. The 7th SWSM Apex Committee approved the proposal of water quality monitoring and surveillance activities amounting to Rs.7500 lakhs, utilizing the balance funds available in the AS for 2020–21 and 2021–22.
- iv. The 7th SWSM Apex committee approved the proposal of Support activities amounting to Rs.7575 lakhs utilizing the balance funds available in the AS for 2020-21 and 2021-22.
- v. The 7th SWSM Apex committee approved to permit the KWA Quality Control Division Executive Engineers to arrange the FTK testing locally utilising available resources from Kudumbasree/Haritha Karma Sena at the existing rates.
- vi. The 7th SWSM Apex Committee approve the proposals for conducting L3 training engaging KRCs utilizing available funds under Support Activities.

4. Government have examined the matter in detail and are pleased to

- i. Accord Administrative Sanction for the revised proposals in 271 schemes amounting to Rs.4511.18 crore, including providing 110606 additional Functional Household Tap Connections (FHTCs) and LSGD Road Restoration charges of Rs.1351.20 crore. The approved list of revised proposals is appended as Annexure 1. The scheme-wise breakdown of approved proposals is appended as Annexure 2.
- ii. Ratify the issue of work order to works with tender excess as per the list attached as Annexure 3. Accord sanctions to award the works as per the guidelines in the prevailing Government Order subject to the ratification in subsequent SWSM Apex Committee meeting.
- iii. Accord Administrative Sanction for the proposals for Water Quality Monitoring and Surveillance activities amounting to Rs.7500 lakhs utilizing the balance funds available in

Administrative Sanction 2020-21 and 2021-22. The details are attached as Annexure 4.

- iv. Accord Administrative Sanction for the proposal for support activities amounting to Rs.7575 lakhs utilizing the balance funds available in Administrative Sanction 2020-21 and 2021-2022. Details are attached as Annexure 5.
- v. Approved to permit the Kerala Water Authority Quality Control Division Executive Engineers to arrange the FTK testing locally, utilizing available resources from Kudumbasree and Haritha Karma Sena at the existing rates.
- vi. Accord sanction to carry out L3 training with Key Resources Centres (KRC). Details are attached as Annexure 6.

5. The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)
ASHOK KUMAR SINGH I A S
SECRETARY

To

The Additional Chief Secretary, Local Self Government Department.

The Additional Chief Secretary, Finance Department.

The Additional Chief Secretary, Planning & Economic Affairs Department.

The Principal Secretary, Health & Family Welfare Department.

The Principal Secretary, Public Works Department.

The Principal Secretary, General Education Department.

The Mission Director (Jal Jeevan Mission) and Managing Director, Kerala Water Authority, Thiruvananthapuram.

The Executive Director, KRWSA, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E)Kerala, Thiruvananthapuram.

All District Collectors.

The Director of Treasuries, Thiruvananthapuram.

The Director, Ground Water Department, Thiruvananthapuram.

The Director of Panchayaths, Thiruvananthapuram.
Information & Public Relations Department (Web & New Media)
Stock File / Office Copy.

Forwarded /By order

Signed by

Abeela Raj
Section Officer

Date: 27-10-2023 12:12:18

Copy to:

PS to Hon.Minister for Water Resources.

Special Secretary to Chief Secretary.

PA to Secretary, Water Resources Department.

PA to Special Secretary, Water Resources Department.

Annexure 1

No. of Schemes (MVS)	Additional FHTC approved (Nos)	Additional amount approved excluding LSGD RR charges (Rs. in Crores)	LSGD RR charges approved (Rs. in Crores)	Additional Amount approved including LSGD RR charges (Rs. in Crores)
271	110606	3159.98	1351.20	4511.18

Annexure – II
Revised proposals approved by 7th SWSM Apex Committee

A) DWSM wise details of revised proposals

DWSM wise Revised Proposals approved by 7th SWSM Apex Committee										
Sl. No.	District / DWSM	No. of Schemes	Original AS details (proposals approved in 1st 2nd 3rd & 5th SLSSC)		Revised Proposals approved by 6th SLSSC				Additional FHTC (Nos)	Additional Amount required including LSGD RR charges (Rs. In lakhs)
			FHTC Nos	Amount (Rs. In lakhs)	Revised FHTC (Nos)	Revised Amt excluding LSGD RR charges (Rs. In lakhs)	LSGD road restoration amt required (Rs. In lakhs)	Revised Amt including LSGD RR charges (Rs. In lakhs)		
1	Thiruvananthapuram	22	137280	86323.29	139530	95517.46	11590.32	107107.78	2250	20784.49
2	Kollam	49	319076	141038.50	327536	177158.31	20362.25	197520.56	8460	56482.06
3	Pathanamthitta	18	124932	125325.65	125176	173658.29	505.47	174163.76	244	48838.11
4	Kottayam	13	117733	91830.00	117733	107836.89	11165.54	119002.43	0	27172.43
5	Alappuzha	4	59056	18186.41	59056	42774.35	253.44	43027.79	0	24841.38
6	Idukki	6	21375	14523.17	21515	20770.69	71.33	20842.02	140	6318.85
7	Ernakulam	15	107683	83301.01	107683	93322.72	4616.51	97939.23	0	14638.22
8	Thrissur	15	121975	92533.06	125465	106844.11	5956.76	112800.87	3490	20267.81
9	Palakkad	37	286983	209724.79	290213	243108.80	29144.09	272252.89	3230	62528.10
10	Malapuram	22	230633	163513.21	243236	187951.07	22332.38	210283.45	12603	46770.24
11	Kozhikode	35	314506	413166.99	379927	465801.38	16082.20	481883.58	65421	68716.59
12	Wayanad	3	45690	46918.14	45690	50160.14	0.00	50160.14	0	3242.00
13	Kannur	16	77833	72459.93	92601	83220.77	8510.02	91730.79	14768	19270.86
14	Kasargod	16	146524	110729.78	146524	137446.27	4530.02	141976.29	0	31246.51
	Total	271	2111279	1669573.93	2221885	1985571.25	135120.33	2120691.58	110606	451117.65

B) Scheme wise and Panchayat wise details of the revised Proposals

Sl. No.	District / DWSM	Name of Scheme	Benefitted Panchayats	Original AS details (proposals approved in 1st 2nd 3rd & 5th SLSSC)		Revised Proposals approved in 6th SLSSC		Additional FHTC & Amount Approved by 7 th SWSM Apex committee			
				FHTC No.	AS amount (in lakhs)	Revised FHTC Nos	Revised Amount excluding LSGD RR charges (in lakhs)	Additional FHTC (Nos)	Additional amount approved excluding LSGD RR charges (in lakhs)	Amount for LSGD RR charges (in lakhs)	Additional Amount approved including LSGD RR charges (Rs. in Lakhs)
	Thiruvananthapuram District										
1	TVPM	CWSS to Vithura, Tholicode	Vithura	6156	677.00	7156	1131.54	1000	454.54	95.42	549.96
	TVPM		Tholicode	8121	756.00	9371	1071.17	1250	315.17	93.86	409.03
2	TVPM	JJM - WSS to Athiyanoor Grama Panchayath	Athiyanoor	6469	3338.19	6469	3338.19	0	0.00	100.00	100.00
3	TVPM	JJM WSS to Andoorkonam panchayat	Andoorkonam	4178	2600.95	4178	3600.23	0	999.28	0.00	999.28
4	TVPM	JJM- CWSS to Vamanapuram, Manickal, and Nellanad Panchayath,	Nellanad	3543	2476.15	3543	2476.15	0	0.00	4814.60	4814.60
	TVPM		Manikkal	8585	6002.82	8585	6002.82	0	0.00	0.00	0.00
	TVPM		Vamanapuram	3400	3391.35	3400	3391.35	0	0.00	0.00	0.00
5	TVPM	CWSS to Manoorkara Veeranakavu and Perumkulam villages - Poovachal & Kuttichal Pts	POOVACHAL	8660	4908.62	8660	4908.62	0	0.00	1425.09	1425.09
	TVPM		KUTTICHAL	3791	2148.80	3791	2148.80	0	0.00	880.05	880.05

6	TVPM	JJM - WSS to Kottukal Grama Panchayath-	KOTTUKAL	8930	4608.13	8930	4608.13	0	0.00	100.00	100.00
7	TVPM	JJM - WSS to Kollayil Grama Panchayath	KOLLAYIL	5532	3443.00	5532	3443.00	0	0.00	100.00	100.00
8	TVPM	JJM- WSS to Mudhakkal Panchayath	MUDHAKKAL	3637	2445.79	3637	2445.79	0	0.00	305.37	305.37
9	TVPM	JJM - WSS to Kadinamkulam panchayath	KADINAMKULAM	7329	3904.16	7329	3904.16	0	0.00	373.30	373.30
10	TVPM	JJM -WSS to Pothencode panchayath -	POTHENCODE	500	3640.58	500	3640.58	0	0.00	305.37	305.37
11	TVPM	JJM- WSS to Mangalapuram G P	Mangalapuram	4711	2969.37	4711	3846.95	0	877.58	0.00	877.58
12	TVPM	CWSS to Anad, Kurupuzha and Palode Villages	NANNIYOD	3826	2158.40	3826	2158.40	0	0.00	122.00	122.00
	TVPM		ANAD	4688	4408.20	4688	4408.20	0	0.00	470.00	470.00
13	TVPM	JJM WSS to Poovar Grama Panchayat	POOVAR	2015	602.00	2015	602.00	0	0.00	1248.26	1248.26
14	TVPM	CWSS to Pallickal Madavoor Navaikulam Panchayaths-	Pallickal,	8573	18326.28	8573	22069.66	0	3743.38	0.00	3743.38
	TVPM		Madavoor								
	TVPM		Navaikulam								
15	TVPM	CWSS to Kallara, Pangode, Panavoor, Pullampara Vembayam	Panavoor	2000	518.21	2000	518.21	0	0.00	82.00	82.00
	TVPM		Kallara	64	123.49	64	123.49	0	0.00	82.00	82.00
	TVPM		Pangode	1400	290.89	1400	290.89	0	0.00	82.00	82.00
16	TVPM	WSS to Aruvikkara, Velland and Karakulam	Karakulam	5673	3555.00	5673	3555.00	0	0.00	134.00	134.00
	TVPM		Velland	2546	2453.00	2546	2453.00	0	0.00	134.00	134.00
17	TVPM	CWSS to Kallara, Pullampara, Panavoor, Pangode and Vembayam	Pullampara	161	274.86	161	274.86	0	0.00	112.00	112.00
	TVPM		Vembayam	5644	3395.00	5644	3395.00	0	0.00	156.00	156.00

18	TVPM	RWSS to Aryanad, Enchapuri & Puruthiparab & WSS to Theviyarkunnu	Aryanad	572	168.20	572	168.20	0	0.00	75.00	75.00
19	TVPM	RWSS to Kuttichal	Kuttichal	2300	230.12	2300	230.12	0	0.00	75.00	75.00
20	TVPM	WSS to Vilappil Panchayath	Vilappil	3516	1383.35	3516	1383.35	0	0.00	225.00	225.00
21	TVPM	WSS to Kilimanoor Pt.	Kilimanoor	4417	496.63	4417	1626.03	0	1129.40	0.00	1129.40
22	TVPM	JJM WSS to Pazhyakunnummel Pt.	Pazhayakunnummel	6343	628.75	6343	2303.57	0	1674.82	0.00	1674.82
		Total TVPM DIST		137280	86323.29	139530	95517.46	2250	9194.17	11590.32	20784.49
	Kollam District										
1	Kollam	JJM WSS to Pooyappally Panchayath	Pooyappally	4659	598.37	4659	698.37	0	100.00	342.30	442.30
2	Kollam	JJM WSS to ITTIVA PANCHAYATH	ITTIVA	8739	4052.00	8739	6504.30	0	2452.30	1072.70	3525.00
3	Kollam	JJM- WSS to Veliyam Grama panchayath	Veliyam	8802	2142.88	11242	4039.28	2440	1896.40	1103.60	3000.00
4	Kollam	WSS TO PAVITHRESWARAM GRAMA PANCHAYAT -	PAVITHRESWARAM	7670	3567.94	7670	4540.94	0	973.00	300.00	1273.00
5	Kollam	WSS TO EROOR GRAMA PANCHAYAT -	EROOR	8086	6236.00	8086	7420.00	0	1184.00	0.00	1184.00
6	Kollam	WSS to Kareepra Panchayath	KAREEPRA	5858	3777.20	5858	4181.72	0	404.52	505.48	910.00
7	Kollam	WSS to Mylom Panchayath	Mylom	9102	1902.10	9102	2501.94	0	599.84	476.06	1075.90
8	Kollam	WSS to Pattazhy Vadakkekara Grama Panchayath	Pattazhy vadakkekara	3107	347.83	3107	1247.83	0	900.00	500.00	1400.00
9	Kollam	WSS to Edamulackal Grama Panchayathu-.	Edamulackal	8895	2146.70	8895	2310.70	0	164.00	1531.00	1695.00
10	Kollam	WSS to Karavaloor Grama Panchayathu-	Karavaloor	6590	2260.00	6590	3015.00	0	755.00	938.00	1693.00

11	Kollam	WSS to Adichanalloor Grama Panchayath	Adichanalloor	5609	1369.22	5609	1369.22	0	0.00	476.50	476.50
12	Kollam	WSS to Kalluvathukkal Grama Panchayath	Kalluvathukkal	9643	5807.00	9643	5807.00	0	0.00	770.00	770.00
13	Kollam	WSS to Thekkumbhagom Pt	Thekkumbhagom	2328	1280.00	2328	1595.49	0	315.49	115.55	431.04
14	Kollam	WSS to Mynagappally Grama Panchayath	Mynagappally	5692	2130.00	5692	2291.07	0	161.07	52.92	213.99
15	Kollam	WSS to Kulakkada panchayath	Kulakkada	8299	2653.00	8299	4039.79	0	1386.79	2293.21	3680.00
16	Kollam	WSS to THALAVOOR PANCHAYAT.	THALAVOOR	6920	765.00	6920	929.49	0	164.49	10.00	174.49
17	Kollam	JJM- WSS to PATTAZHY GRAMA PANCHAYAT.	PATTAZHY	3108	347.93	3108	2003.03	0	1655.10	0.00	1655.10
18	Kollam	Jal Jeevan Mission- WSS to Velinelloor panchayath	Velinalloor	5732	3850.00	5732	4011.40	0	161.40	299.60	461.00
19	Kollam	JJM- WSS to Kunnathoor, Poruvazhy, Sooranad (N), Thodiyoor, Thazhava & Kulasekharapuram Pts	Kunnathoor	3378	6033.00	3378	8065.56	0	2032.56	330.00	2362.56
	Kollam		poruvazhy	7084	5821.00	7084	8100.98	0	2279.98	198.00	2477.98
	Kollam		Sooranad North	4720	3976.00	4720	5837.13	0	1861.13	501.60	2362.73
	Kollam		Thazhava	8938	7202.00	8938	8681.40	0	1479.40	435.60	1915.00
	Kollam		thodiyoor	8749	4743.00	8749	6361.00	0	1618.00	297.00	1915.00
	Kollam		KS puram	10054	6369.00	10054	8281.10	0	1912.10	264.00	2176.10
20	Kollam	JJM WSS to Poothakkualm Grama Panchayath	Poothakkualm	2490	321.24	2490	321.24	0	0.00	165.00	165.00
21	Kollam	JJM WSS to Chirakkara Grama Panchayath	Chirakkara	3382	413.48	3382	414.64	0	1.16	147.00	148.16
22	Kollam	JJM WSS to Chathanloor Grama Panchayath	Chathanloor	2199	301.53	2199	301.53	0	0.00	130.00	130.00
23	Kollam	JJM CWSS to Chavara & Panmana	Panmana	2864	746.00	3864	994.14	1000	248.14	244.35	492.49
24	Kollam	JAL JEEVAN MISSION - WSS to Vettikkavala Panchayath	Vettikkavala	9472	7200.00	9472	7200.00	0	0.00	761.69	761.69

25	Kollam	JAL JEEVAN MISSION - WSS to Thrikkovilvattom panchayath	Thrikkovilvattom	3000	934.00	3000	934.00	0	0.00	571.27	571.27
26	Kollam	JAL JEEVAN MISSION -WSS to Chavara panchayath	Chavara	1781	432.90	1781	637.58	0	204.68	0.00	204.68
27	Kollam	JJM - Providing FHTC s in Vilakkudy panchayath	Vilakkudy	8086	2904.50	8086	3104.50	0	200.00	300.00	500.00
28	Kollam	JJM - WSS to Alayamon panchayath	Alayamon	5026	1299.00	5026	2289.00	0	990.00	110.00	1100.00
29	Kollam	Jal jeevan mission- Providing FHTC in Anchal grama panchayath	Anchal	9530	2174.59	9530	2174.59	0	0.00	197.74	197.74
30	Kollam	JJM-WSS to Chadayamangalam grama panchayath.	Chadayamangalam	4415	1308.00	4415	1524.00	0	216.00	508.00	724.00
31	Kollam	Jal jeevan mission- WSS to Chithara panchayath	Chithara	9111	2643.00	9111	4113.00	0	1470.00	130.00	1600.00
32	Kollam	Jal Jeevan Mission-WSS to Elamad panchayath	Elamad	6783	1832.00	8874	2221.41	2091	389.41	170.59	560.00
33	Kollam	Jal Jeevan Mission-RWSS to Elampalloor	Elampalloor	7778	2003.70	7778	2003.70	0	0.00	130.00	130.00
34	Kollam	Jal Jeevan Mission BAWSS to Kundara and adjoining pt	Ezhukone	5086	2106.40	5086	2526.40	0	420.00	125.00	545.00
35	Kollam	Jal jeevan mission- WSS to kadakkal panchayath	Kadakkal	8147	2250.00	8147	3433.00	0	1183.00	366.00	1549.00
36	Kollam	JJM- BWSS to Kundara and adjoining pt-	East Kallada	4739	1775.80	4739	1875.80	0	100.00	100.00	200.00
37	Kollam	Jal Jeevan Mission-WSS to Melila Panchayath	Melila	5538	3575.00	5538	3575.00	0	0.00	239.00	239.00
38	Kollam	Jal jeevan mission- WSS to Kulathupuzha panchayath	Kulathupuzha	8336	1926.40	8336	3736.40	0	1810.00	110.00	1920.00
39	Kollam	JAL JEEVAN MISSION- WSS to Kummil panchayath	Kummil	5580	2025.80	5580	3299.80	0	1274.00	327.00	1601.00

40	Kollam	Jal Jeevan Mission-BAWSS to Kundara and adjoining pt--	Kundara	1656	1525.00	1716	1525.00	60	0.00	70.00	70.00
41	Kollam	Jal jeevan mission- WSS to Nilamel GPt	Nilamel	4446	2400.80	4446	3633.80	0	1233.00	409.00	1642.00
42	Kollam	JJM- BAWSS to Kundara and adjoining pt	Perayam	3914	1442.30	3914	1542.30	0	100.00	80.00	180.00
43	Kollam	Jal jeevan mission- ARWSS to Pathanapuram and Piravanthoor	Piravanthoor	6626	1984.49	7126	3320.49	500	1336.00	164.00	1500.00
44	Kollam	Jal jeevan mission- WSS to Ummannoor panchayath	Ummannoor	8898	2601.05	11267	3088.90	2369	487.85	149.15	637.00
45	Kollam	Jal Jeevan Mission- WSS to Panayam Panchayat	Panayam	5552	5323.00	5552	5323.00	0	0.00	333.00	333.00
46	Kollam	Jal Jeevan Mission- WSS to Perinad Panchayat	Perinad	5967	4953.00	5967	4953.00	0	0.00	523.00	523.00
47	Kollam	Jal Jeevan Mission- WSS to Thrikkaruva Grama Panchayat	Thrikkaruva	2084	1859.00	2084	1859.00	0	0.00	285.00	285.00
48	Kollam	JAL JEEVAN MISSION- WSS to Thrikkaruva, Panayam ,Perinadu & Munroethuruthu Panchayaths	Munroethuruthu	537	102.00	537	102.00	0	0.00	95.00	95.00
49	Kollam	JAL JEEVAN MISSION- WSS to Kottamkara Panchayath	Kottamkara	4291	1297.35	4291	1297.35	0	0.00	608.34	608.34
		Total Kollam Dist		319076	141038.50	327536	177158.31	8460	36119.81	20362.25	56482.06
	Pathanamthitta District										
1	PTA	WSS to Ranni Angadi and Kottanadu Panchayaths	Ranni Angadi	2316	2486.00	2316	5400.00	0	2914.00	0.00	2914.00
	PTA		Kottanadu	4706	5051.00	4706	6207.00	0	1156.00	0.00	1156.00
2	PTA	WSS to Mallappally, Anicad and Kottangal	Anicadu	2893	3118.00	2893	3445.17	0	327.17	0.00	327.17
	PTA		Mallappally	3402	3599.00	3402	3670.00	0	71.00	0.00	71.00

	PTA		Kottangal	4106	5809.00	4106	5877.88	0	68.88	0.00	68.88
3	PTA	WSS to Kadapra and Perigara Panchayath	Peringara	2398	2319.00	2398	2601.00	0	282.00	0.00	282.00
4	PTA	WSS to Enadimangalam, Erathu, Ezhamkulam and Kalanjoor (Part)	Erathu	7853	8471.00	7853	9344.37	0	873.37	0.00	873.37
5	PTA	WSS to Ranni-Perunadu and Athikkayam Villages	Ranni Perunadu	2793	2381.00	2793	4255.70	0	1874.70	0.00	1874.70
6	PTA	WSS to Seethathode Panchayath & Nilakkal Plappally area in Perunad panchayath	Seethathode	5922	5150.00	5922	7870.00	0	2720.00	0.00	2720.00
7	PTA	WSS to Thiruvalla Changanassery and adjoining pts	Kutdoor	4329	2226.00	4329	3154.00	0	928.00		928.00
8	PTA	Konni Aruvappulam & Kalanjur (Part)	Konni	3660	3239.00	3660	3300.82	0	61.82	0.00	61.82
	PTA		Aruvappulam	2661	2355.00	2661	2980.32	0	625.32	70.00	695.32
	PTA		Kalanjoor	8700	7700.00	8700	7700.00	0	0.00	0.00	0.00
9	PTA	JJM WSS to Aruvappulam grama Panchayath	Aruvappulam	1027	1351.00	1027	2256.92	0	905.92	164.81	1070.73
10	PTA	WSS to Pandalam Thekkekkara , Thumpamon	Pandalam Thekkekkara	4182	2832.17	4182	4045.55	0	1213.38	30.00	1243.38
	PTA		Thumpamon	1593	1078.83	1593	1532.45	0	453.62	20.00	473.62
11	PTA	WSS to Thannithodu	Thannithodu	2841	1754.00	2841	3698.85	0	1944.85	40.15	1985.00
12	PTA	WSS to Mylapra, Malayalappuzha and	Malayalappuzha	4133	6328.00	4133	8845.00	0	2517.00	0.00	2517.00

	PTA	Vadasserikkara Panchayaths	Vadasserikkara	3325	5302.00	3325	6113.00	0	811.00	0.00	811.00
13	PTA	JJM RWSS To Adichipuzha Scheme	Pazhavangadi	2460	4062.04	2460	4671.56	0	609.52	37.85	647.37
	PTA		Vadasserikkara								
	PTA		Naranammoozh y								
	PTA		Perinadu								
14	PTA	JJM RWSS To Ranni-Pazhavangadi & Vadasserikara Scheme	Ranni	2483	2521.74	2483	2942.22	0	420.48	26.25	446.73
	PTA		Pazhavngadi	2607	2752.67	2607	3089.16	0	336.49	27.56	364.05
	PTA		Vadasserikkara	100	105.59	100	118.50	0	12.91	1.05	13.96
15	PTA	JJM RWSS To Chittar Scheme	Chittar	4059	6456.23	4059	7068.93	0	612.70	0.00	612.70
	PTA		Vadasserikkara	50	74.25	50	74.25	0	0.00	24.60	24.60
16	PTA	JJM RWSS To Vechoochira	Pazhavangadi	1804	2778.23	2000	3257.76	196	479.53	32.00	511.53
	PTA		Vechoochira	4586	4871.37	4586	4871.37	0	0.00	25.60	25.60
	PTA		Naranammoozh y	302	490.13	350	570.11	48	79.98	5.60	85.58
17	PTA	WSS to Kollamula in Vechoochira	Vechoochira	2986	3162.00	2986	3195.00	0	33.00	0.00	33.00
18	PTA	Wss to Puramattom ,Kalooppara ,Ezhumattoor , Koippuram , Thottappuzhassery and Kunnamthanam Panchayths	Eraviperoor	6692	4992.87	6692	9276.46	0	4283.59	0.00	4283.59
	PTA		Puramattom	2426	2489.00	2426	4143.69	0	1654.69	0.00	1654.69
	PTA		Kallooppara	2426	3201.00	2426	7252.34	0	4051.34	0.00	4051.34
	PTA		Koippuram	7997	6870.00	7997	13377.45	0	6507.45	0.00	6507.45
	PTA		Thottappuzhassery	3103	2844.00	3103	7783.02	0	4939.02	0.00	4939.02

	PTA		Kunnamthanam	2617	752.00	2617	2013.43	0	1261.43	0.00	1261.43
	PTA		Ezhumattoor	5394	4352.53	5394	7655.01	0	3302.48	0.00	3302.48
		Total PTA Dist		124932	125325.65	125176	173658.29	244	48332.64	505.47	48838.11
	Kottayam District										
1	Kottayam	WSS to Erumeli	Erumeli	10500	5885.00	10500	7568.31	0	1683.31	342.69	2026.00
2	Kottayam	JJM- WSS to Puthuppally Panchayath	Puthuppally	8139	7771.00	8139	7771.00	0	0.00	900.58	900.58
3	Kottayam	JJM- WSS to Pampady Panchayath	Pampady	8000	4813.00	8000	5768.99	0	955.99	934.01	1890.00
4	Kottayam	JJM- WSS to Ayarkunnam Panchayath	Ayarkunnam	7820	3671.00	7820	4056.02	0	385.02	1134.98	1520.00
5	Kottayam	JJM- WSS to Athirampuzha Panchayath	Athirampuzha	8300	3613.00	8300	3711.53	0	98.53	1261.32	1359.85
6	Kottayam	JJM- WSS to Athirampuzha Panchayath(East)	Athirampuzha	967	1160.00	967	1410.00	0	250.00	0.00	250.00
7	Kottayam	JJM- WSS to Manjoor Panchayath	Manjoor	7455	1075.00	7455	1422.25	0	347.25	192.75	540.00
8	Kottayam	JJM- WSS to Vakathanam Panchayath	Vakathanam	8774	8110.00	8774	8110.00	0	0.00	1060.00	1060.00
9	Kottayam	JJM-WSS to Pallickathodu Panchayath	Pallickathodu	5996	6225.00	5996	6626.46	0	401.46	545.54	947.00
10	Kottayam	JJM-Vazhoor Panchayath	Vazhoor	7339	4680.00	7339	5991.38	0	1311.38	938.62	2250.00
11	Kottayam	CWSS to Mundakayam and koruthodu Panchayaths	Mundakayam, Koruthode	19243	25121.00	19243	28421.62	0	3300.62	42.38	3343.00
12	Kottayam	CWSS to Nedumkunnam, Kangazha, Karukachal	Nedumkunnam, Kangazha,	19556	14047.00	19556	20400.00	0	6353.00	3253.00	9606.00

			Karukachal								
13	Kottayam	JJM- WSS to Karoor Panchayath	Karoor	5644	5659.00	5644	6579.33	0	920.33	559.67	1480.00
		Total Kottayam Dist		117733	91830.00	117733	107836.89	0	16006.89	11165.54	27172.43
	Alapuzha District										
1	Alapuzha	UWSS to Alappuzha Municipality and 8 adjoining Panchayaths	Purakkad	4905	1273.20	4905	3627.68	0	2354.48	12.30	2366.78
	Alapuzha		Ambalapuzha South	8673	1255.60	8673	1480.23	0	224.63	18.04	242.67
2	Alapuzha	CWSS to Mavelikkara, Thazhakkara and Chettikulangara	Chettikulangara	12040	8149.30	12040	8949.30	0	800.00	0.00	800.00
3	Alapuzha	ARWSS to Bharanikkavu and Adjoining Panchayaths	Thekkekkara Mavelikkara	10293	3553.01	10293	4161.84	0	608.83	223.10	831.93
4	Alapuzha	WSS to Ala Puliyoar, Budhanoor, Pandanad, Mulakuzha, venmony Panchayats & Chenganur municipality	Ala, Puliyoar, Budhanoor Pandanadu venmony	23145	3955.30	23145	24555.30	0	20600.00	0.00	20600.00
		Total Alapuzha Dist		59056	18186.41	59056	42774.35	0	24587.94	253.44	24841.38
	Idukki District										
1	Idukki	JJM WSS to Kumaramangalam Panchayath	Kumaramangalam	2991	1722.00	2991	2022.00	0	300.00	0.00	300.00

2	Idukki	JJM WSS to Muttom, karimkunnam and kudayathoor panchayaths	Muttom, karimkunnam and kudayathoor	3747	6155.22	3747	9355.22	0	3200.00	0.00	3200.00
3	Idukki	JJM-WSS to Manakkad and Purapuzha Panchayaths	Manakkad	1706	425.52	1706	663.02	0	237.50	0.00	237.50
	Idukki		Purapuzha	1696	441.22	1696	644.39	0	203.17	34.83	238.00
4	Idukki	CARWSS to Alakode and adjoining villages - Vannapuram GP -	Vannapuram	2966	519.00	2966	829.35	0	310.35	0.00	310.35
5	Idukki	CARWSS to Alakode and adjoining villages- Karimannoor GP -	Karimannoor	3635	769.40	3775	865.90	140	96.50	36.50	133.00
6	Idukki	JJM- Providing FHTC in Ayyappancovil and Kanchiyar Panchayaths.	Ayyappancovil ,Kanchiyar	4634	4490.81	4634	6390.81	0	1900.00	0.00	1900.00
		Total Idukki Dist		21375	14523.17	21515	20770.69	140	6247.52	71.33	6318.85
	Ernakulam District										
1	Ernakulam	JJM-WSS to Puthencruz, Thiruvaniyoor , Poothrikka & Chottanikkara Pts	Puthencruz, Thiruvaniyoor, Poothrikka, Chottanikkara	20680	20389.78	20680	22939.00	0	2549.22	0.00	2549.22
2	Ernakulam	JJM - WSS to Aikkaranadu, Mazhuvannoor & Kunnathunadu Pt.	Aikkaranadu, Mazhuvannoor & Kunnathunadu Pt.	14129	17143.00	14129	19651.00	0	2508.00	2534.00	5042.00

3	Ernakulam	JJM-WSS to Udayamperoor Gp.	Udayamperoor	4860	8420.00	4860	9393.00	0	973.00	0.00	973.00
4	Ernakulam	WSS to Arakuzha and Palakuzha Panchayaths in Ernakulam District	Arakuzha and Palakuzha	3243	3661.30	3243	4095.30	0	434.00	97.00	531.00
5	Ernakulam	JJM WSS to Ayavana	Ayavana Panchayath	600	84.00	600	90.00	0	6.00	0.00	6.00
6	Ernakulam	RWSS to Karukutty & Mookkannoor	Karukutty	6411	2770.87	6411	2856.99	0	86.12	0.00	86.12
7	Ernakulam	WSS to Kizhakkambalam	Vazhakkulam	8807	1092.00	8807	1192.00	0	100.00	0.00	100.00
	Ernakulam	Vazhakkulam and Kunnathunadu RWSS To Vilangu Kavungalparampu	Kizhakkambalam	7324	931.00	7324	1256.00	0	325.00	0.00	325.00
8	Ernakulam	JJM WSS to Ayavana panchayath	Ayavana	2737	2996.00	2737	3405.00	0	409.00	52.00	461.00
9	Ernakulam	RWSS to Koovappady Ph2	Koovappady	6553	812.00	6553	1264.00	0	452.00	0.00	452.00
10	Ernakulam	JJM- WSS TO KARUMALLOOR AND KUNNUKARA PANCHAYATHS PHASE II,	KARUMALLOOR AND KUNNUKARA	8729	6313.00	8729	6313.00	0	0.00	1827.00	1827.00
11	Ernakulam	RWSS to Okkal Ph2	Okkal	4789	625.00	4789	641.16	0	16.16	33.84	50.00
12	Ernakulam	JJM -WSS to Malayattoor-Neelishwaram and Ayyampuzha Panchayaths	Malayattoor-Neelishwaram Ayyampuzha	6414	3834.00	6414	4151.00	0	317.00	0.00	317.00
13	Ernakulam	JJM-WSS to Paingottoor Panchayath	Paingottoor	2991	1724.00	2991	1802.00	0	78.00	10.00	88.00

14	Ernakulam	JJM WSS to Chendamangalam panchayath	Chendamangalam	1907	261.83	1907	292.71	0	30.88	0.00	30.88
15	Ernakulam	JJM WSS to Ramamangalam, Marady and Pampakuda	Ramamangalam Marady Pampakuda	7509	12243.23	7509	13980.56	0	1737.33	62.67	1800.00
		Total Ernakulam Dist		107683	83301.01	107683	93322.72	0	10021.71	4616.51	14638.22
	Thrissur District										
1	Thrissur	JJM WSS to Chazhur Panchayath in Thrissur district	Chazhur	4037	2167.00	4037	2653.23	0	486.23	1113.77	1600.00
2	Thrissur	Jal Jeevan Mission - VALLACHIRA Panchayath -	VALLACHIRA	476	1360.00	2268	1675.65	1792	315.65	184.35	500.00
3	Thrissur	Jal Jeevan Missioin - Eriyad Panchayath -	Eriyad	2482	465.00	4180	601.18	1698	136.18	13.82	150.00
4	Thrissur	Jal Jeevan Missioin – Padiyur grama panchayath -	Padiyur	1979	323.46	1979	819.47	0	496.01	103.99	600.00
5	Thrissur	CWSS to Nattika Firka	Engandiyur	4169	1827.00	4169	4085.00	0	2258.00	1068.71	3326.71
6	Thrissur	Jal Jeevan Mission Nattika Grama Panchayath	Nattika	3449	1591.00	3449	1591.00	0	0.00	879.12	879.12

7	Thrissur	CWSS to Mala and adjoining Panchayaths	Annamanada,Po yya,Puthenchira ,Vellangallur,Ma la,Kuzhur	16065	680.00	16065	745.60	0	65.60	34.40	100.00
8	Thrissur	CWSS TO NATTIKA FIRKA SN Puram Grama Panchayath	SN Puram	2248	3281.00	2248	3745.00	0	464.00	0.00	464.00
9	Thrissur	CWSS TO NATTIKA FIRKA - Perinjanam GP	Perinjanam	1302	729.00	1302	729.00	0	0.00	1300.00	1300.00
10	Thrissur	Jal Jeevan Mission (JJM) - Cherpu Panchayath	CHERPU	3794	1100.18	3794	1100.18	0	0.00	280.00	280.00
11	Thrissur	JJM- WSS to Puthur Pananchery Madakathara Panchayath	Puthur	11233	11252.13	11233	11845.73	0	593.60	0.00	593.60
	Thrissur		Pananchery	7169	10354.63	7169	10921.93	0	567.30	0.00	567.30
	Thrissur		Madakathara	5664	7459.32	5664	7798.42	0	339.10	0.00	339.10
12	Thrissur	Jal Jeevan Mission(JJM)- Vadanappally Grama Panchayath-	Vadanappally	5070	2593.00	5070	2770.40	0	177.40	978.60	1156.00
13	Thrissur	JJM - Nattika Firka Scheme	Nattika	1299	871.00	1299	3371.00	0	2500.00	0.00	2500.00
14	Thrissur	JJM Water Supply Scheme for Thrissur Corporation and adjoining Panchayats	Nadathara	1454	993.00	1454	1639.22	0	646.22	0.00	646.22
	Thrissur		Arimpur	5733	5949.00	5733	6651.70	0	702.70	0.00	702.70
	Thrissur		Manalur	5016	4782.00	5016	5370.66	0	588.66	0.00	588.66
	Thrissur		Venkitengu	6284	3843.00	6284	4232.91	0	389.91	0.00	389.91
	Thrissur		Adat	6111	6000.00	6111	6674.47	0	674.47	0.00	674.47
	Thrissur		Avanur	4529	5481.59	4529	5932.32	0	450.73	0.00	450.73

	Thrissur		Mulamkunnathukavu	4406	3334.00	4406	3722.82	0	388.82	0.00	388.82
	Thrissur		Kolazhy	6372	4484.00	6372	5153.04	0	669.04	0.00	669.04
	Thrissur		Kaipparambu	6121	5585.67	6121	6227.55	0	641.88	0.00	641.88
	Thrissur		Tholloor	4088	5084.67	4088	5432.22	0	347.55	0.00	347.55
15	Thrissur	JJM Providing FHTC IN in Orumanayur panchayath	Orumanayur	1425	942.41	1425	1354.41	0	412.00	0.00	412.00
		Total Thrissur Dist		121975	92533.06	125465	106844.11	3490	14311.05	5956.76	20267.81
		Palakkad District									
1	Palakkad	JJM- Providing FHTC to Kadampazhipuram Grama Panchayath	Kadampazhipuram	3858	1446.00	3858	1680.00	0	234.00	0.00	234.00
2	Palakkad	JJM-Providing FHTC to Pookottukavu GramaPanchayath.	Pookottukavu	1946	1104.00	1946	1204.00	0	100.00	0.00	100.00
3	Palakkad	JJM- Providing FHTC to Sreekrishnapuram Panchayath.	Sreekrishnapuram	2191	1151.00	2191	1251.00	0	100.00	0.00	100.00
4	Palakkad	WSS to Ambalappara Panchayath	Ambalappara	5182	3728.00	5182	5258.00	0	1530.00	0.00	1530.00
5	Palakkad	Jal Jeevan Mission - CWSS to Malampuzha Constituency - in Pudhupariyaram panchayath	Pudhupariyaram	4295	3270.00	4295	3437.52	0	167.52	1659.43	1826.95

6	Palakkad	Jal Jeevan Mission - providing FHTCs in Vadavannur Grama Panchayath	Vadavannur	3096	1823.25	3096	1993.35	0	170.10	892.01	1062.11
7	Palakkad	CWSS to Pallassana, Elevanchery, Alathur, Erimayur, Pudukode and Kavassery Pts	Pallassana, Elevanchery, Alathur, Erimayur, Pudukode and Kavassery	27786	27445.10	27786	28759.47	0	1314.37	6468.68	7783.05
8	Palakkad	Jal Jeevan Mission- Providing FHTCs for Kuzhalmannam, Thenkurissi and Kannady Grama panchayath	Thenkurissi	6342	999.75	6342	1041.80	0	42.05	315.23	357.28
9	Palakkad	Jal jeevan mission - WSS to Muthalamada Grama panchayath-	MUTHALAMAD A	4609	3102.50	4609	3288.81	0	186.31	1061.10	1247.41
10	Palakkad	Jaljeevan mission - providing FHTCs in kizhakkenchery gramapanchayath	kizhakkenchery	4000	4950.40	4000	5092.48	0	142.08	941.08	1083.16
11	Palakkad	Jal jeevan mission - providing FHTCs for Kuzhalmannam, Thenkurissi and Kannadi Grama panchayaths-	kannadi	5707	1591.00	5707	1678.48	0	87.48	447.70	535.18

12	Palakkad	Jal Jeevan Mission WSS to Kuzhalmannam, Thenkurissi and Kannadi Pts	Kuzhalmannam	4048	1128.00	4048	1176.60	0	48.60	311.23	359.83
13	Palakkad	CWSS TO ALANALLUR, KOTTOPADAM AND THACHANATTUKARA Pts	Kottopadam	9465	5521.13	9465	7356.26	0	1835.13	584.87	2420.00
	Palakkad		Alanallur	11862	5521.13	11862	8658.65	0	3137.52	802.48	3940.00
14	Palakkad	CWSS TO KARIMBA, KONGAD AND MUNDUR-GRAMA PANCHAYATHS	Karimba ,Kongad,Mundur	17977	8260.00	17977	9607.42	0	1347.42	152.58	1500.00
15	Palakkad	CWSS TO MANNUR & KERALASSERI GRAMA PANCHAYATHS-	Mannur	6719	2649.43	6719	3192.12	0	542.69	497.31	1040.00
16	Palakkad	CWSS TO AGALI, SHOLAYUR AND PUDUR GRAMA PANCHAYATHS	Agali	7000	8500.19	7000	9282.89	0	782.70	497.30	1280.00
	Palakkad		Sholaur	1000	3619.81	1000	4275.51	0	655.70	384.30	1040.00
	Palakkad		Pudur	2000	5847.23	2000	6632.93	0	785.70	384.30	1170.00
17	Palakkad	CWSS TO KANJIRAPUZHA, KARAKURISSI AND THACHAMPARA GRAMA PANCHAYATHS-	Kanjirappuzha	4635	2070.26	4635	2225.29	0	155.03	166.97	322.00
	Palakkad		Karakkurissi	2623	1441.45	2623	1558.48	0	117.03	166.97	284.00
	Palakkad		Thachampara	2735	1879.52	2735	2052.59	0	173.07	333.93	507.00
18	Palakkad	WSS TO KUMARAMPUTHUR GRAMA PANCHAYATH	Kumaramputhur	7668	6220.00	7668	6714.12	0	494.12	667.88	1162.00
19	Palakkad	JJM -providing FHTC in vandazhy , vadakkenchery, kizhakkenchery , kannambra panchayaths	vandazhy vadakkenchery kizhakkenchery kannambra	11512	11467.00	11512	11563.88	0	96.88	3264.65	3361.53

20	Palakkad	JJM -WSS to Vallappuzha GP-	Vallappuzha	5746	2775.00	5746	3171.30	0	396.30	613.70	1010.00
21	Palakkad	JJM -WSS to Vaniyamkulam GP-	Vaniyamkulam	7541	3088.00	7541	4057.50	0	969.50	690.50	1660.00
22	Palakkad	JJM -WSS to Mathur and Pirayiri Grama Panchayaths-	Mathur and Pirayiri	13613	8067.00	13613	9073.58	0	1006.58	1053.42	2060.00
23	Palakkad	JJM -WSS to Mankara GP-	Mankara	3700	2440.00	3700	2540.11	0	100.11	554.89	655.00
24	Palakkad	JJM -WSS to Ongallur GP	Ongallur	8298	3339.00	8298	3760.61	0	421.61	628.40	1050.00
25	Palakkad	JJM -WSS to Kottayi GP-	kottayi	5928	5930.12	5928	6091.22	0	161.10	893.90	1055.00
26	Palakkad	JJM -WSS to Karimpuzha GP-	karimpuzha	2822	1650.06	2822	1774.06	0	124.00	688.00	812.00
27	Palakkad	JJM -WSS to Muthuthala, Prathur and Thiruvegappaura GPs-	Muthuthala, Parathur, Thiruvegappura	13642	11519.00	13642	11519.00	0	0.00	1565.40	1565.40
28	Palakkad	JJM- WSS to Chalavara Thrikkederi, Ananganadi, grama Panchayth -	Chalavara, Thrikkederi, Ananganadi,	5412	18781.00	5412	20375.20	0	1594.20	345.80	1940.00
29	Palakkad	JJM- CWSS to Thenkara-	Thenkara	6238	5155.98	6238	5810.82	0	654.84	305.16	960.00
30	Palakkad	JJM providing FHTC in Tharur grama panchayath	Tharur	3155	4122.00	3155	4369.32	0	247.32	401.87	649.19
31	Palakkad	CWSS TO MANNUR & KERALASSERI GRAMA PANCHAYATHS-	Keralasseri	4140	2641.85	4140	3173.68	0	531.83	418.17	950.00
32	Palakkad	JALJEEVAN MISSION- - CWSS to Malampuzha constituency - Thekke malampuzha	Malampuzha	2124	3036.20	2124	3621.20	0	585.00	0.00	585.00

33	Palakkad	CWSS TO ALANALLUR, KOTTOPADAM AND THACHANATTUKARA-	Thachanattukara	4721	5521.13	4721	7338.65	0	1817.52	802.48	2620.00
34	Palakkad	CWSS TO KARIMBA, KONGAD AND MUNDURGRAMA PANCHAYATHS	Karimba ,Kongad,Mundur	17977	8300.00	17977	10070.00	0	1770.00	0.00	1770.00
35	Palakkad	Jal Jeevan Mission (JJM)- Augmentation of CWSS To Peruvemba Gramapanchayath-	Peruvambu	1200	127.80	4200	3212.80	3000	3085.00	15.00	3100.00
36	Palakkad	Jal Jeevan Mission CWSS to Perumatti, Pattenchery, Nallepilly and Elapully Panchayaths	Elapully	2500	162.50	2730	526.10	230	363.60	167.40	531.00
37	Palakkad	Augmentation of CWSS to Anakkara,Pattithara and Kappur Panchayath	Anakkara,Pattithara and Kappur	19970	8332.00	19970	13642.00	0	5310.00	0.00	5310.00
		Total Palakkad Dist		286983	209724.79	290213	243108.80	3230	33384.01	29144.09	62528.09
	Malapuram District										
1	Malapuram	Proving FHTCs to Urakam Panchayath	Urakam	4559	3648.00	4559	4955.02	0	1307.02	144.98	1452.00
2	Malapuram	JJM CWSS to THAZHEKKODE and ALIPARAMBU	THAZHEKKODE AND ALIPARAMB	12086	11800.00	18086	16722.15	6000	4922.15	3473.85	8396.00
3	Malapuram	WSS TO CHEEKODE & ADJOINING VILLAGE - VAZHAYOOR GP	VAZHAYOOR	5746	2210.50	8596	3007.93	2850	797.43	252.57	1050.00

4	Malapuram	WSS TO CHEEKODE & ADJOINING VILLAGE - VAZHAKKAD GP	VAZHAKKAD	6746	2316.43	9596	3404.43	2850	1088.00	212.00	1300.00
5	Malapuram	WSS TO CHEEKODE & ADJOINING VILLAGE CHERUKAVU GP	CHERUKAVU	5091	2300.00	5091	2656.08	0	356.08	643.92	1000.00
6	Malapuram	WSS TO CHEEKODE & ADJOINING VILLAGE - IN PULIKKAL GP	PULIKKAL	6054	3116.37	6054	3293.87	0	177.50	322.50	500.00
7	Malapuram	WSS TO CHEEKODE & ADJOINING VILLAGE - IN KUZHIMANNA GP	KUZHIMANNA	5548	2416.00	5548	2593.50	0	177.50	322.50	500.00
8	Malapuram	WSS TO CHEEKODE & MUTHUVALLUR GP	MUTHUVALLUR	3380	2538.00	3380	2601.39	0	63.39	136.61	200.00
9	Malapuram	WSS TO MORAYUR,PULPATT & POOKOTTUR & ADJOINING VILLAGE	MORAYUR,PULP ATTA,POOKOTT UR	19038	19051.00	19038	20482.96	0	1431.96	568.04	2000.00
10	Malapuram	RWSS to Wandoor Grama Panchayath	WANDOOR	4000	2352.00	4000	2702.00	0	350.00	0.00	350.00
11	Malapuram	CARWSS TO MOORKANAD AND ADJOINING VILLAGES in KURUVA PANCHAYATH.	KURUVA	7454	6376.30	7454	7014.57	0	638.27	163.73	802.00
12	Malapuram	WSS TO EDAYUR	EDAYUR	8058	1598.51	8461	2060.42	403	461.91	1400.00	1861.91
13	Malapuram	WSS TO IRIMBILIYAM	IRIMBILIYAM	3695	1182.00	4195	1234.96	500	52.96	254.00	306.96

14	Malapuram	WSS TO TANUR MUNICIPALITY & 4 ADJOINING PANCHAYATHS	NIRAMARUTHUR	6872	4958.00	6872	5478.00	0	520.00	480.00	1000.00
	Malapuram		PONMUNDAM	6638	3479.00	6638	3736.46	0	257.46	484.00	741.46
	Malapuram		CHERIYAMUNDAM	6729	3428.00	6729	3940.52	0	512.52	595.00	1107.52
	Malapuram		THANALUR	10839	6817.00	10839	7423.66	0	606.66	929.00	1535.66
15	Malapuram	CWSS TO VALAVANNUR GRAMA PANCHAYATH	VALAVANNUR	7466	2390.00	7466	2537.65	0	147.65	525.00	672.65
16	Malapuram	CWSS TO KALPAKANCHERI GRAMA PANCHAYATH	KALPAKANCHERI	7568	2417.00	7568	2565.08	0	148.08	530.00	678.08
17	Malapuram	WSS TO THIRUVALI AND ADJOINING VILLAGE	THIRUVALI	8412	1291.22	8412	1507.18	0	215.96	1580.04	1796.00
18	Malapuram	WSS TO EDAVANNA PANCHAYATH	EDAVANNA	8806	2943.88	8806	3064.55	0	120.67	1648.33	1769.00
19	Malapuram	WSS TO PERUVALLUR	PERUVALLUR	7252	5720.00	7252	6639.30	0	919.30	80.70	1000.00
20	Malapuram	JJM- Providing FHTCs TO THRIKKALANGODE, PORUR AND PANDIKKAD PANCHAYATHS	THRIKKANGODE ,PORUR,PANDIKKAD	28341	30642.00	28341	35742.00	0	5100.00	6500.00	11600.00
21	Malapuram	CWSS to Edappal & adjoining panchayaths	Kalady	5494	4416.00	5494	5211.32	0	795.32	104.68	900.00
22	Malapuram	JJM - CWSS to Wandoor, Kaliakvu, Karuvarakundu, Edapatta and Thuvvur	Wandoor, Kaliakvu, Karuvarakundu, Edapatta and Thuvvur	34761	34106.00	34761	37376.07	0	3270.07	980.93	4251.00

		Total Malapuram Dist		230633	163513.21	243236	187951.07	12603	24437.86	22332.38	46770.24
	Kozhikode District										
1	Kozhikode	JJM Providing FHTC in Kakkodi Grama Pachayath	Kakkodi	8266	1573.97	10966	3204.89	2700	1630.92	111.92	1742.84
2	Kozhikode	JJM Providing FHTC at Kuruvattur Grama Pachayath	Kuruvattur	6329	1431.03	7229	2820.61	900	1389.58	99.16	1488.74
3	Kozhikode	JJM - WSS To Karassery , Kodiyathur, Thiruvambady & Omassery Panchayath-	Thiruvambadi	3400	3373.55	7643	5473.55	4243	2100.00	0.00	2100.00
	Kozhikode		Karassery	7407	7348.93	7942	8748.93	535	1400.00	0.00	1400.00
	Kozhikode		Omassery	8915	8845.12	9065	9025.71	150	180.59	19.41	200.00
4	Kozhikode	JAL JEEVAN MISSION – PROVIDING FHTCS CHELANNUR, THALAKKULATHUR, KAKKODI, KURUVATTUR, PERUMANNA, PERUVAYAL AND KUNNAMANGALAM PANCHAYATHS	chelannur	8329	4072.21	11829	5388.23	3500	1316.02	95.05	1411.07
	Kozhikode		thalakulathoor	4507	2572.79	6207	3305.82	1700	733.03	105.01	838.04
	Kozhikode		perumanna	10468	2269.00	10468	2743.37	0	474.37	64.97	539.34
	Kozhikode		Peruvayal	10456	3008.78	12056	3879.14	1600	870.36	179.10	1049.46
	Kozhikode		kunnamangalam	2560	608.86	3760	1700.52	1200	1091.66	108.34	1200.00
5	Kozhikode	JAL JEEVAN MISSION Providing functional household tap in Atholi Grama Panchayath	ATHOLI	7101	7941.90	9422	9588.16	2321	1646.26	443.74	2090.00
6	Kozhikode	JJM-Providing FHTC to Ulliyeri Grama Panchayat	ulliyeri	8188	9157.60	11042	11142.44	2854	1984.84	545.16	2530.00
7	Kozhikode	JJM - Providing FHTC to nochad panchayath	nochad	6731	7528.10	9967	9786.87	3236	2258.77	621.23	2880.00

8	Kozhikode	JJM-Providing FHTC to CHEMANCHERY panchayath	CHEMANCHERY	8267	9245.90	9648	10259.66	1381	1013.76	266.24	1280.00
9	Kozhikode	JJM -Providing FHTC to chengottukavu panchayath	chengottukavu	6704	7497.90	8443	8769.25	1739	1271.35	348.65	1620.00
10	Kozhikode	JJM Providing FHTC to elevated area of ARIKKULAM panchayath by providing 2 booster station	ARIKKULAM	4613	5159.30	8062	7503.70	3449	2344.40	665.60	3010.00
11	Kozhikode	JJM- Providing FHTC to Panagad panchayath	Panagad	8759	9796.20	11603	11811.04	2844	2014.84	545.16	2560.00
12	Kozhikode	JJM -Providing FHTC to Changaroth panchayath	Changaroth	7028	7860.20	11095	10677.82	4067	2817.62	792.38	3610.00
13	Kozhikode	JJM -Providing FHTCto Koothali panchayath	Koothali	4438	4963.50	5716	5959.94	1278	996.44	253.56	1250.00
14	Kozhikode	JJM -Providing FHTCto Keezhariyur panchayath	Keezhariyur	3743	4186.20	4818	5014.33	1075	828.13	221.87	1050.00
15	Kozhikode	JJM -Providing FHTC to elevated area of Moodadi panchayath	Moodadi	7212	8066.00	9104	9495.66	1892	1429.66	380.34	1810.00
16	Kozhikode	JJM -Providing FHTC to elevated area of meppayyur panchayath	Meppayyur	6632	7417.30	9107	9161.87	2475	1744.57	475.43	2220.00

17	Kozhikode	JJM -Providing FHTC to elevated area of Kayanna panchayath	Kayanna	3426	3831.70	4165	4406.22	739	574.52	158.48	733.00
18	Kozhikode	JJM -Providing FHTC to elevated area of Koorachund panchayath	Koorachund	4155	4647.00	5922	6206.25	1767	1559.25	120.75	1680.00
19	Kozhikode	JJM -Providing FHTC to elevated area ofThikkodi panchayath	Thikkodi	6242	6981.20	8804	8723.09	2562	1741.89	488.11	2230.00
20	Kozhikode	JJM - Providing FHTC to elevated area of Chakkittappara panchayath	Chakkittappara	5627	4368.00	7197	5462.90	1570	1094.90	355.10	1450.00
21	Kozhikode	Jal Jeevan Mission (JJM)- WSS at Chekkiad Grama Panchayath -	Chekkiad	5358	3158.00	6786	4685.62	1428	1527.62	792.38	2320.00
22	Kozhikode	JAL JEEVAN MISSION – PERUVANNAMUZHI	Perambra	10300	5808.00	10300	6158.00	0	350.00	0.00	350.00
23	Kozhikode	Jal Jeevan Mission Wss to Chathamangalam and adjoining 7 Panchayaths-	chathamangalam	10704	11281.10	10704	12845.18	0	1564.08	825.92	2390.00
	Kozhikode		madavoor	7133	7517.60	7133	8934.10	0	1416.50	633.50	2050.00
	Kozhikode		kizhakoth	7465	7867.50	7465	9212.70	0	1345.20	444.80	1790.00
	Kozhikode		unnikulam	11844	12482.51	15320	14412.19	3476	1929.68	650.32	2580.00
	Kozhikode		Thamarassery	9844	10374.70	9844	11054.54	0	679.84	270.16	950.00
	Kozhikode		Kattippara	1300	1370.13	4800	3825.09	3500	2454.96	695.04	3150.00
	Kozhikode		Puthupadi	10112	10657.14	14017	12445.80	3905	1788.66	481.34	2270.00
	Kozhikode		nadavannur	4308	2219.32	5323	3425.03	1015	1205.71	774.29	1980.00

24	Kozhikode	Jal Jeevan Mission - Kottur Grama Panchayath -	Kottur	7579	3415.55	7579	4541.23	0	1125.68	924.32	2050.00
25	Kozhikode	Jeevan Mission Providing FHTC in Kayakkodi Grama Panchayath-	Kayakkodi	4580	1749.68	4580	1771.33	0	21.65	118.35	140.00
26	Kozhikode	Jeevan Mission Providing FHTC in Kuttiyadi Grama Panchayath-	Kuttiyadi	3591	1537.11	3591	1557.82	0	20.71	113.29	134.00
27	Kozhikode	Jeevan Mission Providing FHTC in Narippatta Grama Panchayath	Narippatta	5753	3994.64	5753	4014.92	0	20.28	107.72	128.00
28	Kozhikode	Jeevan Mission Providing FHTC by in Nadapuram Grama Panchayath-	Nadapuram	8476	3816.20	8476	3866.33	0	50.13	274.87	325.00
29	Kozhikode	Jeevan Mission Providing FHTC in Thuneri Grama Panchayath-	Thuneri	4670	2704.41	4670	2827.54	0	123.13	274.87	398.00
30	Kozhikode	Jeevan Mission Providing FHTC in Valayam Grama Panchayath-	Valayam	4607	2170.30	4607	2224.34	0	54.04	297.96	352.00
31	Kozhikode	Jeevan Mission (JIM)-JIM- Providing FHTC in Vanimal Grama Panchayath-	Vanimal	5601	2694.45	5601	2729.37	0	34.92	192.08	227.00

32	Kozhikode	Jal Jeevan Mission Providing FHTC in Balusseri Grama Panchayath	Balusseri	4713	155595.00	5008	155784.50	295	189.50	0.00	189.50
33	Kozhikode	Jal Jeevan Mission Kunnamangalam GP-	kunnamnagalam	5944	3082.64	5944	3087.01	0	4.37	24.23	28.60
34	Kozhikode	Jal Jeevan Mission (JJM)- WSS TO KARASSERY, KODIYATHUR, THIRUVAMBADI & OMASSERY PANCHAYATH -	KODIYATHUR	6663	6610.77	6688	6710.77	25	100.00	0.00	100.00
35	Kozhikode	JAL JEEVAN MISSION CWSS to Kavilumpara& Maruthonkara Panchayats	Kavilumpara	4458	9308.00	4458	9428.00	0	120.00	722.00	842.00
		Total Kozhikode Dist		314506	413166.99	379927	465801.38	65421	52634.39	16082.20	68716.59
	Wayanad District										
1	Wayanad	JJM- CWSS to Vellamunda, Thondernadu, Thavinjal, and Panamaram Panchayaths	Vellamunda, Thondarnadu, Panamaram, Thavinjal	25862	29139.00	25862	30881.00	0	1742.00	0.00	1742.00
2	Wayanad	JJM- CWSS to Pozhuthana, Koittathara, Vengapally and Thriode Panchayaths	Pozhuthana, Koittathara, Vengapally and Thriode	14188	13129.14	14188	14229.14	0	1100.00	0.00	1100.00

3	Wayanad	JM- CWSS to Padinjarathara Panchayath	Padinjarathara	5640	4650.00	5640	5050.00	0	400.00	0.00	400.00
		Total Wayanad Dist		45690	46918.14	45690	50160.14	0	3242.00	0.00	3242.00
Kannur District											
1	Kannur	JM- Kannur District - Eramam Kuttoor Panchayath - WSS to Eramam Kuttoor panchayath - Phase II -	Eramam Kuttoor	6543	7480.00	6743	8847.16	200	1367.16	19.84	1387.00
2	Kannur	JAL JEEVAN MISSION- WSS TO CHENGALAYI GRAMA PANCHAYATH-	CHENGALAYI	7805	5676.00	7805	6632.00	0	956.00	985.00	1941.00
3	Kannur	Jal Jeevan Mission -- WSS to Kolachery and adjoining Panchayaths - Koodali Panchayath	KOODALI	3407	3689.00	5385	4949.24	1978	1260.24	256.76	1517.00
4	Kannur	Jal Jeevan Mission - WSS to Kuttiyattoor Panchayath	KUTTIYATTOOR	2361	2557.00	5446	3686.04	3085	1129.04	544.96	1674.00
5	Kannur	JM-MOKERI PANCHAYATH- WSS TO PANNIYANNUR -PANOOR - MOKERI	MOKERI	4363	2405.00	4363	2548.00	0	143.00	272.00	415.00

6	Kannur	JJM-THILLANKERY PANCHAYATH- WSS TO MATTANNUR ,IRITTY ,AND ADJOINING PANCHAYATHS-PHASE III	THILLANKERY	2909	2468.00	2909	2615.00	0	147.00	284.00	431.00
7	Kannur	JJM-PANNIYANNUR PANCHAYATH- WSS TO PANNIYANNUR -PANOOR - MOKERI	PANNIYANNUR	4398	3628.00	4398	4245.36	0	617.36	645.50	1262.86
8	Kannur	JJM-Chirakkal Panchayath- WSS to Kannur and adjoining Panchayaths-	Azhikode	5656	3621.25	5656	3621.25	0	0.00	650.00	650.00
9	Kannur	JJM-Chirakkal Panchayath- WSS to Kannur and adjoining Panchayaths	Chirakkal	8170	5230.84	8170	5230.84	0	0.00	780.00	780.00
10	Kannur	JJM-Chirakkal Panchayath- WSS to Kannur and adjoining Panchayaths-	Valapattanam	598	382.87	598	382.87	0	0.00	260.00	260.00
11	Kannur	WSS to Kottiyoor kelakam & Kanichar Panchayaths	Kottiyoor,Kelakam & Kanichar	10644	12849.97	10644	12849.97	0	0.00	2080.00	2080.00
12	Kannur	Jal Jeevan Mission - WSS to Munderi Panchayath -	Munderi	4222	4572.00	8022	5651.94	3800	1079.94	375.06	1455.00
13	Kannur	Jal Jeevan Mission- WSS to Kolachery & adjoining Panchayaths— Mayyil Grama Panchayath.	Mayyil	4400	4764.00	6506	6081.03	2106	1317.03	311.97	1629.00

14	Kannur	Jal Jeevan Mission – Narath Grama Panchayath -WSS to Kolachery and Adjoining Panchayaths -	Narath	3419	3702.00	5292	4413.13	1873	711.13	258.87	970.00
15	Kannur	Jal Jeevan Mission- WSS to Kolachery & adjoining Panchayaths-	Kolachery	3799	4114.00	5525	5268.94	1726	1154.94	215.06	1370.00
16	Kannur	JJM-MALUR PANCHAYATH- WSS TO MATTANNUR ,IRITTY ,AND ADJOINING PANCHAYATHS-	Malur	5139	5320.00	5139	6198.00	0	878.00	571.00	1449.00
		Total Kannur Dist		77833	72459.93	92601	83220.77	14768	10760.84	8510.02	19270.86
		Kasargod District									
1	Kasargod	JJM - WSS TO Kasargod Municipality and Chemmanad Panchayath	Chemmanad	10474	4828.00	10474	6478.00	0	1650.00	0.00	1650.00
2	Kasargod	JJM - WSS Chengala, Muliya, Madhoor and Mogralputhur	Chengala, Muliya, Madhoor and Mogralputhur Panchayath	28727	12720.00	28727	13370.00	0	650.00	2014.00	2664.00
3	Kasargod	WSS to Puthige Panchayat and Bela Neerchal villages in Badiadka Panchayat	Puthige, Badiyadukka	10657	11685.00	10657	13494.00	0	1809.00	0.00	1809.00

4	Kasargod	WSS to Manjeswaram	Manjeshwaram	2856	1511.00	2856	2061.00	0	550.00	289.00	839.00
5	Kasargod	ARWSS to Uppala and adjoining villages	Managalapady	5240	1115.00	5240	1764.00	0	649.00	293.00	942.00
6	Kasargod	WSS to Vorkady and adjoining villages	Vorkady	2120	1114.00	2120	1784.00	0	670.00	210.00	880.00
7	Kasargod	WSS to Enmakaje and adjoining villages	Enmakaje	1746	891.00	1746	1543.00	0	652.00	37.00	689.00
8	Kasargod	WSS to Madikai	Madikkai	4925	3000.00	4925	3277.00	0	277.00	450.00	727.00
9	Kasargod	WSS to West Eleri	West Eleri	6754	3544.00	6754	3836.83	0	292.83	697.17	990.00
10	Kasargod	WSS to Kayyur Cheemeni	Kayyur Cheemeni	5920	5545.00	5920	5879.05	0	334.05	104.95	439.00
11	Kasargod	JAL JEEVAN MISSION - East Eleri Grama Panchayath	East Eleri	3157	2474.00	3157	2474.00	0	0.00	166.90	166.90
12	Kasargod	JAL JEEVAN MISSION - Belloor Grama Panchayath	Belloor	1070	727.40	1070	727.49	0	0.09	48.00	48.09
13	Kasargod	JJM - WSS to Trikaripur and Adjoining Panchayaths	Cheruvathoor, Padne, Valiyaparamba, Trikaripur and Pilikode	20305	22199.26	20305	31300.00	0	9100.74	0.00	9100.74

14	Kasargod	WSS to Ajanur, Pallikkara, Uduma, Pullur Periya panchayats and Kolathur Village in Bedadukka Panchayath	Ajanur, Pallikkara, Uduma, Pullur Periya, Bedadukka	25044	26882.72	25044	28901.60	0	2018.88	0.00	2018.88
15	Kasargod	WSS to Kumbala and Mangalpady Panchayaths	Kumbala, Mangalpady	9921	10211.00	9921	12775.00	0	2564.00	0.00	2564.00
16	Kasargod	JAL JEEVAN MISSION - PROVIDING FHTCs IN MEENJA PAIVALLIKA GRAMA PANCHAYATH	MEENJA-PAIVALLIKA	7608	2282.40	7608	7781.30	0	5498.90	220.00	5718.90
		Total Kasargod Dist		146524	110729.78	146524	137446.27	0	26716.49	4530.02	31246.51

Annexure 3

List of works for which Approved Cost is more than the Estimated Cost (with effect from 8/12/2022)					
SL NO	TENDER NO	NAME OF WORK	PAC	AWARDED AMOUNT	% ABOVE
1	SE/PHC/MPM/60/2022-23	Jal Jeevan Mission (JJM)- CWSS to Ponnani & adjoining Panchayaths Phase 2 - CWSS to Maranchery Veliyancode Perumpadapp Panchayaths - Supplying, Laying, Testing and Commissioning of 700 mm DI K9 Pumping Main from WTP site at Nariparamba to OHSR at CV Junction	Rs.17,72,68,480/-	Rs.18,50,72,477/-	4.40 % Above
2	E Tender No. SE/PHC/KKD/29/2022-23 dt. 20/08/2022	Jal Jeevan Mission (JJM)- Phase 2:WSS to Chathamangalam and adjoining 7 Panchayaths- Part 4: Construction, testing, and commissioning of 15LL OHSR and Supplying, ,testing and commissioning of distribution system and providing Functional HouseHold Tap Connections in Madavoor Panchayath.	Rs.25,65,00,255/-	Rs.27,43,50,701.82	6.96 % above
3	E-Tender No. SE/PHC/KKD/41/2022-23, dt. 27.08.2022	Jal Jeevan Mission (JJM)- Phase 2: WSS to Chathamangalam and adjoining 7 Panchayaths Part : 5 & 9 - Construction,testing and Commissioning of 0.5 Lakh Litres OHSR at Thamarassery & 22 Lakh Litres OHSR, 0.25 Lakh Litres sump cum pump house at Kattippara and Supplying, laying, testing and Commissioning of distribution system and providing Functional Household Tap Connections in Thamarassery Panchayath and Kattippara Panchayath	Rs.65,99,22,013	Rs.68,43,66,628/-	3.70 % above

4	E Tender No.SE/PHC/KKD/4 2/2022-23 dt. 27.08.22,	Jal Jeevan Mission (JJM)- Phase 2: WSS to Chathamangalam and adjoining 7 Panchayaths- Part : 6- Construction, testing and Commissioning of 22 Lakh Litres OHSR , Supplying , laying, testing and commissioning of distribution system and providing Functional Household Tap Connections in Puthuppadi Panchayath - Zone 1.	Rs.53,85,42,750/-	Rs.57,05,18,360.56	5.94 % above
5	E-Tender No. SE/PHC/KKD/40/20 22-23, dt. 26.08.2022	Jal Jeevan Mission (JJM)- Phase 2: WSS to Chathamangalam and adjoining 7 Panchayaths- Part: 8 - Construction, testing and Commissioning of 20 LL OHSR, Supplying, laying, testing and Commissioning of distribution system and providing Functional Household Tap Connections in Unnikkulam Panchayath	Rs.46,06,36,840/-	Rs.49,69,51,187/-	7.884 % above
6	E-Tender No. SE/PHC/KKD/43/20 22-23, dt. 27.08.2022	Jal Jeevan Mission (JJM)- Phase 2 -WSS to Chathamangalam and adjoining 7 Panchayaths Part 5: Construction, testing and Commissioning of 15 Lakh Litres OHSR, Supplying, laying, testing and commissioning of distribution system and providing Functional Household Tap Connections in Kizhakkoth Panchayath	Rs.33,04,42,062	Rs.35,66,16,084	7.92 % above
7	E-Tender No. SE/PHC/KKD/48/20 22-23, 19/10/2022	Jal Jeevan Mission (JJM)-JJM PHASE II 2021-22: CWSS to Karassery, Kodyathur, Thiruvambady And Koodaranjhi Grama Panchayaths in Kozhikode District: Part I: Supplying, Laying, Testing and Commissioning of CWPM and CWGM, Construction of	Rs.35,39,07,869/-	Rs.38,92,78,152/-	9.99 % above

		CW pump house, Supply and erection of Transformer& pump sets			
8	E tender No. 87/22-23/EE/PHDN/TDPA	JJM 2020-21 Phase 2- Providing balance FHTC in Vannappuram Panchayat- Construction of 2.20 LL capacity OHSR at Kaliyar	62,29,521	67,77,719	8.80% above
9	E tender No. 108/2020-21-/EE/PH/TVLA DATED 18/02/2021	JJM 2020-21-Thottapuzhassery Panchayat Phase 2 pipe line extension and providing new FHTC by replacing street taps	34,88,060.48	38,36,866.53	10% above
10	E tender No. 79/2020-21/KWA/PHC/TVL A dated 23/02/2021	JJM 2020-21-Thottapuzhassery Panchayat Phase 2 pipe line extension and providing new FHTC by replacing street taps	131,62,526.95	1,43,47,154.38	9 % above
11	E tender No. 53/2020-21/KWA/PHC/TVL A dated 02/11/2020	JJM 2020-21- Eraviperoor Grama panchayat -Providing FHTC , replacing and Extension of pipe lines in Eraviperoor Grama panchayat	Rs. 1,52,20,946.26	Rs. 1,67,43,040.89	10% above

12	E tender No.98/22-23/SE/PKD/DATED 08/03/2022	JJM-2021-22 –Design construction and commissioning of 4 MLD WTP, S/L balance distribution by providing 2698 FHTC and allied works in Lakkidi Peroor Panchayath–	197437255	21,01,15,537	6.42 %
13	Etender No.	Jal Jeevan Mission - 2020-21- WSS to Pudussery Panchayath - Construction, commissioning and maintenance of 5 MLD WTP, 2 LL OHSR at WTP compound, 3 LL OHSR at Walayar, Raw water Booster station near KINFRA, providing FHTCs 3750 Nos and allied works	363852533	38,33,68,438	5.36%
14	E-Tender No. SE/PHC/KKD/106/2022-23 dt. 08.03.2023, Due on 22.03.2023,	Jal Jeevan Mission- CWSS to Vellamunda, Thondernadu, Thavinjal and Panamaram Panchayaths - Construction of Service Reservoirs at various locations, Supply and erection of clear water pump sets, Laying clear water pumping main and gravity main to various reservoirs and Providing FHTCs in zone 2 of Vellamunda Panchayath	55,06,12,250.00	58,88,48,486.50	6.94%
15	E-Tender No. SE/PHC/KKD/41/2022-23, dt. 27.08.2022, Due on 11.11.2022	Jal Jeevan Mission (JJM)-Phase 2: WSS to Chathamangalam and adjoining 7 Panchayaths Part : 5 & 9 - Construction, testing and Commissioning of 0.5 Lakh Litres OHSR at Thamarassery & 22 Lakh Litres OHSR, 0.25 Lakh Litres sump cum pump house at Kattippara and Supplying, laying, testing and Commissioning of distribution system and providing FHTC in Thamarassery	65,99,22,013.00.	68,43,66,628.00	3.7%

		Panchayath and Kattippara Panchayath			
16	E-Tender No.SE/PHC/KKD/8 2/2022-23 dt.23.12.2022,	Jal Jeevan Mission (JIM) - WSS to Ulliyeri, Moodadi and adjoining Panchayath in Kozhikode District Package VI - Zone II - Providing Functional Household Tap Connection By Laying New Distribution Lines at Thikkodi Grama Panchayath	33,88,99,760.00	35,40,82,922.50	4.48
17	E-tender No. 115/22- 23/SE/PHC/PKD dated. 25.03.2023.	- JIM- CWSS to Elavanchery, Pallassena, Alathur, Erimayur, Pudukkote and Kavassery -Panchayaths in Palakkad District- Phase II – Vadakkanchery Pollachi Road (Vithanassery to Aruvannurparambu Road and Kumbalakkode Bridge to Aruvannurparambu)	3,75,82,549/-	3,82,09,260/-	6.16%
18	E-tender No. 113/22- 23/SE/PHC/PKD dated. 25.03.2023	- JalJeevan Mission (JIM)-- CWSS to Elevanchery, Pallassena, Erimayur, Pudukkote and Kavassery Panchayaths in Palakkad District - Phase II Trippalur Chittilanchery Road (Ch:0/000 to 3/800) and Erattakkulam Vaniyampara Road (Ch:0/000 to 4/600)- Road Restoration –	Rs.4,03,48,436/-	Rs.4,17,79,193	3.55%
19	Tender No. SE/PHC/MPM/64/2 022-23 due dated 26/12/2022	- Jal Jeevan Mission (JIM)-JIM -Providing FHTCs to Kuttippuram including laying Distribution network-JIM WSS To Kuttippuram	50,49,11,577/-	51,24,85,732	1.50%

20	Tender No. SE/PHC/MPM/67/2022-23 due dated 28/12/2022	Jal Jeevan Mission (JJM)-JJM -Jal Jeevan Mission (JJM)- WSS to Peruvallur Grama Panchayth in Malappuram District- Package 1A-Costruction of 7 MLD Water Treatment Plant and allied works including Construction of 3LL capacity sump and pump house -General Civil Work at Chelar	5,32,59,284	5,80,52,359/-	8.99%
21	E tender No. SE, PHC/KKD/71/2022-23 dated 19/12/2022	Jal Jeevan Mission (JJM) - CWSS to Thariyode, Pozhuthana, Kottathara and Vengapally Panchayaths in Wayanad District - Laying distribution system and providingFHTC in Zone 1,2,3,4 and 5 of Pozhuthana Panchayath	255057022	262370630.60	2.867%
22	Tender No.68/22-23/SE/PHC/PKD dated. 03.01.2023	JAL JEEVAN MISSION- 2020-21- WSS to Kizhakkenchery PanchayathSupplying, laying, testing, commissioning and maintenance of distribution systems from WTP compound OHSR with providing FHTCs (4000Nos) in Low level zone supplying and fixing electromagnetic flow meter, Construction of pipe carrying bridges including PWD Road restoration works	43,49,02,824/-	46,03,66,877	5.85 %
23	Tender No. 30/2022-23/PHC/KNR	Jal Jeevan Mission (JJM) - Kasaragod District - WSS to Puthige Panchayath and Bela Neerchal villages in Badiyadukka panchayath-Construction of OHSR, laying Transmission main, Distribution and providing FHTCs in Badiyadukka panchayath–	57,01,48,665/-	61,11,99,315/-	7.2%

24	E-Tender No.	JAL JEEVAN MISSION- 2020-21- Design, Construction, Commissioning and Maintenance of 11LL GLSR at Plamaram, 6LL GLSR at Munimala and 6 LL GLSR cum BPT at Thachamala Plantation and supplying, laying, testing, commissioning and maintenance of Clear Water Pumping Main, Clear Water Gravity Mains and distribution system with providing FHTCs – 7000 Nos, Supply and Erection of Centrifugal motor pump sets 2Nos(discharge 18lps,Total head 149m) ,supply and fixing of mechanical flowmeters and allied works including road restoration of PWD and LSGD roads –	68,01,63,162/-	73,07,67,989/-	7.44 %
25	E-Tender No.	Providing fhct to Thennala GP retrofitting	41,30,000/-	44,96,018	8.86% above
26	E-Tender No.SE/PHC/KKD/90/2022-23 dt.21.01.2023, Due on 06.02.2023	Jal Jeevan Mission (JJM)-Jala Jeevan Mission2022-23- CWSS to Kavalumpara & Maruthonkara in Kozhikode District-Supplying & Laying Distribution System in Kavalumpara Grama Panchayath in Kozhikode District.	23,86,03,760.00	24,80,39,965.57	3.95
27	E Tender No. SE/PHC/KKD/29/2022-23 dt. 20/08/2022	Jal Jeevan Mission (JJM)-Phase 2:WSS to Chathamangalam and adjoining 7 PanchayathsPart 4: Construction, testing, and commissioning of 15LL OHSR and Supplying, ,testing and commissioning of distribution system and providing Functional House Hold Tap	256500255.00	274350701.82	6.96 %

		Connections in Madavoor Panchayath			
28	E tender No.76/2022- 23/SE/PKC/CHN DT. 07/01/2023	WSS to Udayamperoor GP in Ernakulam Dt. – Pumphouse extension, laying pumping mains, construction of OHSR, laying distribution lines and providing FHTCs – pipelaying work.	63,38,55,445. 53/-	71,34,68,688.12/-	12.56% above

QCBS Tender Details -Court Cases

Sl. No	Dst	Case No.	Name of Work	PETITIONER'S NAME	Head of Funding	DSR	Tendered PAC (DSR 2018) at the time of tender	Awarded amount	% above
1	PKD	WPC 14469/2022 -	NAME OF WORK: JAL JEEVAN MISSION 2020 - 21-WSS TO KERALASSERY PANCHAYATHS - SUPPLYING, LAYING, TESTING, COMMISSIONING AND MAINTENANCE OF DISTRIBUTION SYSTEM WITH PROVIDING FHTCS-4140 Nos.	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1 pre revised pipe rates	169,808,978.00	203,770,773.00	20%
2	WYD	WPC 15638/2022	NAME OF WORK: JJM -PHASE II, 2021 - 22- AUGMENTATION OF WATER SUPPLY SCHEME IN PADINJARATHARA PANCHAYATH- PROVIDING FHTCS IN PADINJARATHARA PANCHAYATH IN WAYANAD DISTRICT.	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1 pre revised pipe rates	298,008,258.12	357,609,909.00	20%
3	WYD	WPC 27609/2022	NAME OF WORK JJM(2021-22) PHASE II - THIRUNELLY GRAMA PANCHAYATH AUGUMENTATION OF WSS TO THIRUNELLY AND PROVIDING FHTCS	M/s Midland Engineering & Contracting Company	JJM	2018 Price 1 pre revised pipe rates	375,181,660.12	450,217,992.00	20%
4	EKM	WPC 6770-2022	Jal Jeevan Mission-Paingottoor-Providing FHTCs and Distribution system in Zone I Kulapuararam & Zonell Metrankoop	Shaji K Mathew	JJM	2018 Price 1	130,810,530.00	130,810,530.00	0%

5	TVM	WPC 13859-2022	Jaljeevan mission-2021-22- Thiruvananthapuram District - CWSS to Vamanapuram, Manickal, and Nellanad Panchayath, Phase -1, Package -1 Part-1 - Well cum Pump house at Kuttoor kadavu, 500mm DI pumping Main and 15MLD WTP at Kailasathkunnur Package 1, Part 2 - Supply, erection, trial running and commissioning of Raw water and Clear water Pumpsets, Transformers and allied works	M/s Chicago Construction	JJM	DSR 2018	192,380,741.39	203,500,000.00	6%
6	TSR	WPC 11384-2022	JALA JEEVEN MISSION -2021-2022 AUGMENTATION OF CWSS TO NATTIKA FIRKA -PHASE 2-PROVIDING DISTRIBUTION NETWORK AND FHTC TO VADANAPPALLY PANCHAYAT.	Mohammed Ali	JJM	DSR 2018-	76,345,436.00	71,547,757.00	-6%
7	KNR	WPC 13723-2022	JJM - Kannur District - Chengalayi Grama Panchayath - WSS to Chengalayi Panchayath - Construction of 2 Nos. OHSR, Supplying and laying Gravity Main, Pumping Main - Supply and erection of pumpsets & laying Distribution system and providing FHTCs	M/s Surya Constructions	JJM	2018 Price 1	462,885,998.00	550,834,337.51	19%

8	MP M	WPC 13873- 2022	JJM - CWSS to Ponnani and adjoining panchayths Ph 2 - CWSS to Maranchery Veliancode Perumpadapp Panchayaths - Supplying ,Laying, Testing and Commissioning of distribution system and Providing FHTCs in Maranchery Panchayath-Package - 3	M/s Midland Engineerin g & Contractin g Company	JJM	2018 Price 1 pre revised pipe rates	259,246,556.00	362,945,178.00	40%
8a	MP M	WPC 20836- 2022	NAME OF WORK:JJM - CWSS TO PONNANI AND ADJOINING PANCHAYTHS PH 2-CWSS TO MARANCHERY VELIYANCODE PERUMPADAPP PANCHAYATHS- SUPPLYING, LAYING, TESTING AND COMMISSIONING OF DISTRIBUTION SYSTEM AND PROVIDING FHTCS IN MARANCHERY PANCHAYATH- PACKAGE – 3	M/s Midland Engineerin g & Contractin g Company	JJM	2018 Price 1 pre revised pipe rates	214521519	362,945,178.00	Duplica tion with WPC13 873/20 23
9	MP M	WPC 13876- 2022	NAME OF WORK:JJM - CWSS TO PONNANI AND ADJOINING PANCHAYTHS PH 2 - CWSS TO MARANCHERY VELIYANCODE PERUMPADAPP PANCHAYATHS - SUPPLYING ,LAYING, TESTING AND COMMISSIONING OF DISTRIBUTION SYSTEM AND PROVIDING FHTCS IN PERUMPADAPP PANCHAYATH- PACKAGE - 5	M/s Midland Engineerin g & Contractin g Company	JJM	2018 Price 1 pre revised pipe rates		259,571,038.00	21%

10	MP M	WPC 13853- 2022	NAME OF WORK:JJM - CWSS TO PONNANI AND ADJOINING PANCHAYTHS PH 2 - CWSS TO MARANCHERY VELIYANCODE PERUMPADAPP PANCHAYATHS - SUPPLYING,LAYING,TESTINGAND COMMISSIONING OF DISTRIBUTION SYSTEM AND PROVIDING FHTCS IN VELIYAMCODE PANCHAYATH- PACKAGE – 4A & B (CANOLI CANAL CROSSING USING 560MM HDPE PIPE)	M/s Midland Engineerin g & Contractin g Company	JJM	2018 Price 1 pre revised pipe rates	264,863,535.00	320,484,877.00	21%
11	MP M	WPC 13952- 2022	NAME OF WORK:JAL JEEVAN MISSION -21-22 -CWSS TO THAZHEKKODE AND ALIPPARAMBA GRAMA PANCHAYATHS –PACKAGE - II - DESIGN AND CONSTRUCTION OF 32.00 LL , 12.00 LL, 7.00LL CAPACITY OHSR/GLSRS , RCC FOOT BRIDGE, SUPPLYING AND LAYING OF CLEAR WATER PUMPING /GRAVITY MAINS, SUPPLY AND ERECTION OF RAW WATER , CLEAR WATER PUMPSETS AND TRANSFORMER AT WTP SITE , POWER CONNECTION WORK	M/s Midland Engineerin g & Contractin g Company	JJM	2018 Price 1 pre revised pipe rates	201,674,606.00	242,009,527.00	20%
12	MP M	WPC 13946- 2022	JALJEEVAN MISSION - PHASE II - 2021-22 , Providing Functional House hold Tap Connection by Augmentation and Extension of Existing WSS in Mavoor Grama Panchayath in Kozhikode.	M/s Midland Engineerin g & Contractin g Company	JJM	2018 Price 1	211,385,955.00	253,663,146.82	20%

13	KKD	WPC 13947- 2022	JJM -Phase II": WSS TO ULLIYERI, MOODADI AND ADJOINING PANCHAYATH IN KOZHIKODE DISTRICT : PACKAGE III - Zone II - PROVIDING FUNCTIONAL HOUSE HOLD TAP CONNECTION BY LAYING NEW DISTRIBUTION LINES AT KOOTHALI GRAMA PANCHAYATH.."	M/s Midland Engineerin g & Contractin g Company	JJM	2018 Price 1	261,678,749.97	285,229,836.00	9%
14	KKD	WPC 13957- 2022	JJM(2021-22) -ARWSS to Krishnagiri, Purakkady, and Ambalavayal villagesProviding Functional House Hold Tap Connection in Meenagadi Panchaayth	M/s Midland Engineerin g & Contractin g Company	JJM	2018 Price 1 pre revised pipe rates	249,903,480.00	276,143,345.00	10%
			Total				3,36,86,96,002.60	4,33,12,83,424.33	

Annexure 4

Sl. No.	WQM&S Activity	Amount (in lakhs)
1	Labs –Capital (Civil works / Equipment)	5000
2	O&M for Laboratories (consumables and AMCs, repairs etc)	2400
3	Fund required for field tesing- FTKs/reagents and sample transport	100
	Total	7500

Annexure 5

Sl. No.	SUPPORT ACTIVITIES as per approved AAP 2023-24	Amount (in lakhs)
1	Engaging Implementation Support Agencies (ISAs)	1000
2	IEC/BCC activities	500
3	HRD - Engaging experts/ support staff (SPMU, DPMU, etc.)	2000
4	Capacity building activities	100
5	Skill development (masons, plumbers, electricians, fitters, etc	100
6	Third-party inspection Agencies	500
7	Establishment of public grievance redressal system/setting up of call centre	100
8	Innovation/ R&D/ sensor based real time monitoring systems etc	75
9	Conference, workshops, mace of hard ware, software, stationery	200
10	Others (Engineering volunteer for field verification, volunteers for data entry)	3000
	Total	7575

Annexure 6

The proposal for L3 training programme for 2023-24 is as follows:

Sl. No	District	KRC	No. of Panchayaths	No. of Programmes	No. of Participants
1	Thiruvananthapuram	CED-Centre for Environment and Development, Thiruvananthapuram	73	8	400
2	Kollam	AIILSG -All India Institute of Local Self Government, Mumbai	68	6	360
3	Pathanamthitta	SIRD – State Institute for Rural Development under KILA	53	6	330
4	Kottayam	Andhyodaya, Ernakulam,	71	5	300
5	Alappuzha	SEUF -Socio Economic Unit Foundation, Trivandrum	72	6	360
6	Ernakulam	RCSS-Rajagiri College of Social Sciences, Kochi	82	4	240
7	Idukki	RCSS-Rajagiri College of Social Sciences, Kochi	52	2	120
8	Thrissur	Andhyodaya, Ernakulam,	86	6	360
9	Palakkad	ESCI-Engineering	88	6	360

		Staff College of India, Hyderabad			
10	Kozhikkode	SIRD – State Institute for Rural Development under KILA	70	7	420
11	Wayanad	CED- Centre for Environment and Development, Thiruvananthapuram	23	1	60
12	Malappuram	ESCI- Engineering Staff College of India, Hyderabad	94	6	355
13	Kannur	AIILSG -All India Institute of Local Self Government, Mumbai	71	6	360
14	Kasargod	SEUF -Socio Economic Unit Foundation, Trivandrum	38	4	228

അനുബന്ധം (എ)

ജലസേചനവും ഭരണവും

SL No	Name of work	AS Details	AS Amount in Lakhs	Status of work
1	GENERAL-PM-Urgent repairs to BE canal of LI Scheme Irimbiliyam in Irimbiliyam Gramapanchayath, Kottakkal LAC in Malappuram Dt Ch B/w 433.00 to 650.0 M-General Civil Work	AS/59D/24/41344, 22-03-2025	35	In Progress
2	MIRPA Mankery Improvements to the main canal of LI Scheme Mankery from Ch. 0/600m to 0/850 m in Irimbiliyam Panchayath, Kottakkal LAC, Malappuram district General Civil Work	AS/59D/24/41699, Dated: 28-03-2025	25	In Progress
3	GENERAL-Renovation of Tanks and Ponds -Improvements to Pothina padam kulam at Kuttippuram Panchayath in Kottakkal LAC , Malappuram District.-General Civil Work	AS/59D/24/41771, 28-03-2025	35	In Progress
4	GENERAL-Emergency Monsoon Preparedness and Flood damages for the year 2025-26-Urgent desiltation of Pazhoor- Kolathol thodu in Kuttippuram GP, Kottakkal LAC, Malappuram district-General Civil Work	AS/59D/25/43023, 16-06-2025	2.50	In Progress

ഭൂജല വകുപ്പ്

ക്ര. നം .	പദ്ധതിയുടെ പേര്	സ്ഥലം	അനുവദിച്ച തുക	നിലവിലെ സ്ഥിതി	ചെലവഴിച്ച തുക	വർഷം
1	കൃത്രിമ ഭൂജല സംപോഷണ പദ്ധതി	ജി. എം .എൽ.പി.എസ് വളാഞ്ചേരി , വളാഞ്ചേരി	225000/-	പൂർത്തീകരിച്ചു	2,09,421/-	2023-24

		മുനിസിപ്പാലിറ്റി				
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KI IDC

കേരള ഇറിഗേഷൻ ഇൻഫ്രാസ്ട്രക്ചർ ഡെവലപ്മെന്റ് കോർപ്പറേഷൻ ലിമിറ്റഡ് (കെ.ഐ.ഐ.ഡി.സി.) മുഖേന മലപ്പുറം ജില്ലയിൽ കിഫ്ബി ധനസഹായത്തോടെ നടപ്പിലാക്കി വരുന്ന പദ്ധതിയാണ് കാങ്കടവ് റെഗുലേറ്റർ കം ബ്രിഡ്ജ്. പ്രസ്തുത പദ്ധതിയ്ക്ക് തത്വത്തിൽ അംഗീകാരം നൽകുകയും , തുടർന്ന് കിഫ്ബിയിൽ നിന്ന് ₹125.60 കോടി രൂപയുടെ സാമ്പത്തിക അനുമതി ലഭിച്ചിട്ടുണ്ട്. പി.ജി.സി.സി. പ്രൈവറ്റിമിറ്റഡ് എന്ന കമ്പനി 20.12.2022 ന് കരാർ വെച്ച് (കരാർ തുക ₹102.72 കോടി രൂപ), പദ്ധതിയുടെ നിർമ്മാണ പ്രവൃത്തികൾ പുരോഗമിച്ചു വരുന്നു.

12 മീറ്റർ വീതിയിൽ 404 മീറ്റർ നീളത്തിലുള്ള പാലവും, 29 സ്റ്റാനുകളുള്ള റെഗുലേറ്ററും, റെഗുലേറ്ററിന്റെ ആപ്ലിക്ഡ് മീൽ - വലതുകരയിൽ (കമ്പിടി) 130 മീറ്റർ നീളത്തിലും, ഇടതുകരയിൽ (കുറ്റിപ്പുറം) 130 മീറ്റർ നീളത്തിലും സംരക്ഷണഭിത്തിയും; റെഗുലേറ്ററിന്റെ ഡൗൺസ്ട്രീമിൽ - വലതുകരയിൽ 100 മീറ്റർ നീളത്തിലും, ഇടതുകരയിൽ 100 മീറ്റർ നീളത്തിലും സംരക്ഷണഭിത്തിയും ആണ് പദ്ധതി ഘടകങ്ങളിൽ ഉൾപ്പെട്ടിരിക്കുന്നത്. കൂടാതെ 2 കിലോമീറ്റർ നീളത്തിൽ ഉള്ള അപ്പോച്ച് റോഡും പദ്ധതിയിൽ ഉൾപ്പെടുന്നു.

നിലവിൽ പദ്ധതി പ്രവൃത്തികൾ 87% പൂർത്തീകരിച്ചിട്ടുണ്ട്. അപ്പോച്ച് റോഡ്, ജനറേറ്ററും, ഇലക്ട്രിക്കൽ പ്രവൃത്തികൾ എന്നിവയാണ് ഇനി പൂർത്തീകരിക്കാനുള്ളത്. ഇതിനായിുള്ള ഭൂമി ഏറ്റെടുക്കൽ നടപടിക്രമങ്ങൾ പുരോഗമിച്ചു വരുന്നു. ഭൂമിയുടെ വിലനിർണ്ണയം പൂർത്തീകരിക്കുകയും, ഡി.വി.എസ്., ബി.വി.ആർ. ജില്ലാ കളക്ടർ അംഗീകാരം നൽകിയിട്ടുണ്ട്. പദ്ധതിയുടെ ഭാഗമായ അപ്പോച്ച് റോഡ് നിർമ്മിക്കുന്നതിനായുള്ള ഭൂമി ലഭ്യമാക്കി പദ്ധതി പൂർത്തീകരിക്കുന്നതിനുള്ള നടപടികൾ സ്വീകരിച്ചു വരുന്നു.

കേരള വാട്ടർ അതോറിറ്റി

കോട്ടക്കൽ മണ്ഡലത്തിൽ നടന്നുവരുന്ന പദ്ധതികളുടെ വിശദ വിവരങ്ങൾ

ക്രമ നമ്പർ	പഞ്ചായത്ത്	ഫിനാൻഷ്യൽ ഹെഡ്	ഭരണാനുമതി തുക (ലക്ഷത്തിൽ)	പ്രവൃത്തിയുടെ പേര്	നിലവിലെ അവസ്ഥ	തടസ്സങ്ങൾ
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1	എടയൂർ, ഇരിമ്പിളിയം	ജൽ ജീവൻ മിഷൻ	4859.38	ജൽ ജീവൻ മിഷൻ -എടയൂർ പഞ്ചായത്തിലെ നിലവിലുള്ള പദ്ധതിയിൽ നിന്നും ഗാർഹിക കണക്ഷൻ നൽകുന്ന പ്രവൃത്തി (എടയൂർ, ഇരിമ്പിളിയം പഞ്ചായത്തിലേക്കും, വളാഞ്ചേരി മുനിസിപ്പാലിറ്റിയിലേക്കും കുടിവെള്ള വിതിരണം) എടയൂർ പഞ്ചായത്ത് - ഘട്ടം- 1	100% പൂർത്തീകരിച്ചു	
2				ജൽ ജീവൻ മിഷൻ ഘട്ടം 2- എടയൂർ പഞ്ചായത്തിലേക്ക് അധികമായി പൈപ്പ് ലൈൻ നീട്ടി ഗാർഹിക കുടിവെള്ള കണക്ഷൻ നൽകുന്ന പ്രവൃത്തി	100% പൂർത്തീകരിച്ചു	
3				ജൽ ജീവൻ മിഷൻ- ഇരിമ്പിളിയം പഞ്ചായത്ത് - ഘട്ടം 1- നിലവിലുള്ള പദ്ധതിയിൽ നിന്നും ഇരിമ്പിളിയം പഞ്ചായത്തിലേക്ക് ഗാർഹിക	short closed	

				കണക്ഷൻ നൽകുന്ന പ്രവൃത്തി (എടയൂർ, ഇരിമ്പിളിയം പഞ്ചായത്തിലേക്കും, വളാഞ്ചേരി മുനിസിപ്പാലിറ്റിയിലേക്കുംകുടിവെള്ള വിതരണം- ഇരിമ്പിളിയം പഞ്ചായത്ത് ഘട്ടം		
4				പാക്കേജ് 1- ജൽ ജീവൻ മിഷൻ - ഘട്ടം-2- ഇരിമ്പിളിയം പഞ്ചായത്തിലേക്കുള്ള പൈപ്പ് ലൈൻ ഇട്ട് ഗാർഹിക കണക്ഷൻ നൽകുന്ന പ്രവൃത്തി	60% പ്രവൃത്തി പൂർത്തിയായിട്ടുണ്ട്.	
5				പാക്കേജ് 2- ജൽ ജീവൻ മിഷൻ- കൈതക്കടവിൽ നിലവിലുള്ള കിണറിലേക്കുള്ള ശേഖരണ കിണറും കളക്ഷൻ ചാനലും നിർമ്മിക്കുന്ന പ്രവൃത്തി	100% പൂർത്തീകരിച്ചു	
6				പാക്കേജ്- 5 - ജൽ ജീവൻ മിഷൻ- ഇരിമ്പിളിയം ഗ്രാമപഞ്ചായത്തിലേക്ക് അധിക	60% പ്രവൃത്തി പൂർത്തീകരിച്ചു	

				പൈപ്പ് ലൈനുകൾ നൽകുന്നപ്രവൃത്തി. -പൈപ്പ് ലൈൻ വർക്ക്		
7				പാക്കേജ് - 1 - ജൽ ജീവൻ മിഷൻ- എടയൂർ ഗ്രാമപഞ്ചായത്തി ലേക്ക് കുടിവെള്ള കണക്ഷൻ നൽകൽ, മലയിൽ ടാങ്ക് മുതൽ താന്നിയപ്പൻ കുന്ന് ഭാഗത്തേക്ക് ക്ലിയർ വാട്ടർ ഗ്രാവിറ്റി മെയിൻ സ്ഥാപിക്കുന്ന പ്രവൃത്തിയും.	100% പ്രവൃത്തി പൂർത്തീകരി ച്ചു.	
8				പാക്കേജ് - 2 - ജൽ ജീവൻ മിഷൻ- എടയൂർ ഗ്രാമപഞ്ചായത്തി ലെ ഗാർഹിക കുടിവെള്ള കണക്ഷ് നൽകുന്ന പ്രവൃത്തി- രണ്ടാംഘട്ടം- ചെങ്ങറ സെറ്റിൽമെന്റ് എസ്.ടി കോളനിയിലേക്ക് ജലവിതരണം- എടയൂർ ജി.പി.യിൽ ചീനിച്ചോടിന് സമീപം പമ്പ്	ചീനിത്തോ ടിനടുത്ത് 1 സെൻറ് ഭൂമി ആവശ്യമാ ണ്, ഭൂമി ലഭ്യമായിട്ടി ല്ല. ആയതിനാ ൽ പ്രവൃത്തി പ്രീക്ലോസ് ചെയ്തു.	

				ഹൗസിനൊപ്പം ബുസ്റ്റർ സമ്പ് നിർമ്മാണം.		
9				ഏടയൂർ ഗ്രാമപഞ്ചായത്തിലെ പഞ്ചയാത്ത് റോഡ് പുനരുദ്ധാരണം	60% പ്രവൃത്തി പൂർത്തീകരിച്ചു	
10				ഇരിമ്പിളിയം ഗ്രാമപഞ്ചായത്തിലെ പഞ്ചയാത്ത് റോഡ് പുനരുദ്ധാരണം	70% പ്രവൃത്തി പൂർത്തീകരിച്ചു	
11				പാക്കേജ് - 3 -ഇരിമ്പിളിയം ഗ്രാമപഞ്ചായത്തിലെ കൈതക്കടവ് പമ്പ് ഹൗസ് വളപ്പിൽ അടിയന്തര സംരക്ഷണ ഭിത്തി നിർമ്മാണം	25% പൂർത്തിയായി സംരക്ഷണ ഭിത്തിയുടെ നിർമ്മാണം പൂർത്തിയായി. ഷിഫ്റ്റ് റൂമിൻറെയും ടോയ്ലറ്റ് കെട്ടിടത്തിൻറെയും നിർമ്മാണം തുടങ്ങിയിട്ടില്ല.	
12				പാക്കേജ് - 4 -ജൽ ജീവൻ മിഷൻ-ഘട്ടം-2- ഏടയൂർ ജിപിയിൽ പൈപ്പ് ലൈൻ സ്ഥാപിച്ച് അധിക ഗാർഹിക കുടിവെള്ള കണക്ഷൻ	50% പ്രവൃത്തി പൂർത്തീകരിച്ചു	

				നൽകുന്ന പ്രവൃത്തി		
13				ജൽ ജീവൻ മിഷൻ ഒന്നാം ഘട്ടം - ഇരിമ്പിളിയം ഗ്രാമപഞ്ചായത്തി ൽ എഫ്.എച്ച്.ടി.സി നൽകുന്ന 90 പ്രവൃത്തി.	പൂർത്തിയാ യി	
14	കുറ്റിപ്പു റം, മാറാ ക്കര	ജൽ ജീവൻ മിഷൻ- കുറ്റിപ്പുറം, തിരുന്നാ വായ, ആതവ നാട്, മാറാക്കര	22107. 12	12 മീറ്റർ വ്യാസമുള്ള കിണറും, പമ്പ് ഹൗസും നിർമ്മിക്കലും, റോ വാട്ടർ പമ്പിംഗ് മെയിൻ സ്ഥാപിക്കൽ - ജനറൽ സിവിൽ വർക്ക്.	30% പ്രവൃത്തി പൂർത്തീകരി ച്ചു	നിലവിൽ കിണറുന്ന് അടിയിൽ മരത്തടി കാണപ്പെട്ടതി നാൽ പ്രവൃത്തി നിർത്തിവെച്ചിരി ക്കുകയാണ്. ഉത്തര മേഖല ചീഫ് എഞ്ചിനീയറുടെ സാന്നിധ്യത്തി ൽ 24.11.2025 ന് നടന്ന മീറ്റിംഗിന്റെ അടിസ്ഥാനത്തി ൽ തീരുമാനങ്ങൾ കൈക്കൊള്ളു ന്നതിന് വേണ്ട നടപടികൾ സ്വീകരിച്ചുവരു ന്നു.
15				കിൻഫ്രാ പാർക്കിൽ സംവ്, ഉന്നതതല ജല സംഭരണി, ക്ലിയർ	60% പ്രവൃത്തി പൂർത്തീകരി ച്ചു	

				വാട്ടർ പമ്പിംഗ് മെയിൻ എന്നിവയുടെ നിർമ്മാണം.		
16				കുറ്റിപ്പുറത്ത് 48 mld ജല ശുദ്ധീകരണ ശാലയുടെ നിർമ്മാണം.	ഡിസൈൻ നടപടികൾ പുരോഗമിച്ചു വരുന്നു.	
17				മലയിൽ പ്രദേശത്ത് 40 ലക്ഷം ലിറ്റർ സംഭരണ ശേഷിയുള്ള ഉന്നതതല ജല സംഭരണിയുടെ നിർമ്മാണം.	ഭൂമി ലഭ്യമാകാത്തതുമൂലം പ്രവൃത്തി ഷോർട്ട് ക്ലോസ് ചെയ്തിട്ടുണ്ട്. സ്ഥലം ലഭ്യമാകുന്ന മുറയ്ക്ക് പ്രവൃത്തി വീണ്ടെടുക്കുകയെന്നതാണ്.	
18				റോ വാട്ടർ പമ്പ് സെറ്റ്, ക്ലിയർ വാട്ടർ പമ്പ് സെറ്റ് ട്രാൻസ്ഫോർമർ എന്നിവ വിതരണം ചെയ്ത് സ്ഥാപിച്ച് കമ്മീഷൻ ചെയ്യുന്ന പ്രവൃത്തി	പ്രവർത്തന ഉത്തരവ് നൽകിയിട്ടുണ്ട്.	
19	കുറ്റിപ്പുറം	ജൽ ജീവൻ മിഷൻ	12177.47	ജൽ ജീവൻ മിഷൻ (ജെ.ജെ.എം) - കുറ്റിപ്പുറത്ത് വിതരണ ശൃംഖല സ്ഥാപിക്കുന്നതും എഫ്.എച്ച്.ടി.സി	പ്രവൃത്തി പുരോഗമിക്കുന്നു (50.6 കി.മീ പൈപ്പ് സ്ഥാപിച്ചു)	കോൺട്രാക്ടറുടെ ഭാഗത്തു നിന്നുള്ള താമസം കൊണ്ടും പൈപ്പിൻറെ alignment

				നൽകുന്നതും ഉൾപ്പെടെയുള്ള പ്രവൃത്തികൾ.		മാറിയതിനാലും
20	കുറ്റിപ്പുറം		12177.47	ജെ.ജെ.എം കുറ്റിപ്പുറം പ്രവൃത്തിയുടെ ഭാഗമായുള്ള സർവ്വേ, ഡ്രോയിംഗുകൾ തയ്യാറാക്കൽ.	പൂർത്തിയായി	
21	മാറാക്കര		300.00	തിരുനാവായയും സമീപ ഗ്രാമങ്ങളും ഉൾപ്പെടുന്ന ജെ.ജെ.എം പദ്ധതി - മാറാക്കര പഞ്ചായത്തിൽ എഫ്.എച്ച്.ടി.സി നൽകുന്ന പ്രവൃത്തി.	പൂർത്തിയായി	
22	മാറാക്കര		2750	ജെ.ജെ.എം - മാറാക്കര പഞ്ചായത്ത് - ഡിസൈൻ പ്രകാരമുള്ള അധിക പ്രവൃത്തികൾ.	പൂർത്തിയായി	
23	മാറാക്കര		3198.7	ജെ.ജെ.എം - മാറാക്കര പഞ്ചായത്ത് രണ്ടാം ഘട്ടം, പി.ഡബ്ല്യു.ഡി റോഡ് കട്ടിംഗ് ഉൾപ്പെടെയുള്ള പ്രവൃത്തികൾ.	പൂർത്തിയായി	
24	മാറാക്കര		2750	ജെ.ജെ.എം രണ്ടാം ഘട്ടം - മാറാക്കര പഞ്ചായത്ത്	പൂർത്തിയായി	

				സർവ്വേ, ഡിസൈൻ, ബാക്കി വിതരണ ശൃംഖല സ്ഥാപിക്കലും എഫ്.എച്ച്.ടി.സി നൽകലും.		
25	കോട്ട യ്ക്കൽ	അമൃത് 2.0	1573.9	അമൃത് 2.0 - കോട്ടയ്ക്കൽ നഗരസഭയിലെ ശുദ്ധജല വിതരണ പദ്ധതി - പുതിയ വിതരണ ശൃംഖല സ്ഥാപിക്കൽ, എഫ്.എച്ച്.ടി.സി നൽകൽ തുടങ്ങിയവ.	വർക്ക് ഓർഡർ നൽകി, അഗ്രീമെന്റ് നിർവഹിച്ചു	
26	പൊന്മ ള	ജൽജീവ ൻ മിഷൻ	1888	ജൽജീവൻ മിഷൻ - പൊന്മള പഞ്ചായത്തിൽ പൈപ്പ് ലൈൻ സ്ഥാപിച്ച് ഗാർഹിക കണക്ഷൻ നൽകുന്ന പ്രവർത്തി	പ്രവൃത്തി 30.03.2022 3 ന് പൂർത്തീകരി ച്ചു	
27				ജൽജീവൻ മിഷൻ -ഘട്ടം മൂന്ന് -പൊന്മള പഞ്ചായത്തിൽ ഗാർഹിക കണക്ഷൻ നൽകുന്ന പ്രവർത്തി	പ്രവൃത്തി 24.12.2022 5 ന് പൂർത്തീകരി ച്ചു	
28				ജൽജീവൻ മിഷൻ - ഘട്ടം നാല് - പൈപ്പ് ലൈൻ സ്ഥാപിക്കൽ,ഗാർ ഹിക കണക്ഷൻ	പ്രവൃത്തി ടെൻഡർ ചെയ്തു.	NJMM അനുമതി ലഭിച്ചാൽ LOA നൽകാവുന്നതാ ണ്

				നൽകുന്ന പ്രവർത്തി		
29				ജൽജീവൻ മിഷൻ - ഘട്ടം രണ്ട് - പൊന്മുള പഞ്ചായത്തിൽ ബാക്കി പൈപ്പ് ലൈൻ സ്ഥാപിക്കുന്ന പ്രവൃത്തി	92% പ്രവൃത്തി പൂർത്തീകരിച്ചിട്ടുണ്ട്	PWD കട്ടിങ് അനുമതിയും, ഒതുക്കങ്ങൾ WTP യിൽ സ്ഥാപിക്കേണ്ട 400mm DI പൈപ്പ് സ്ഥാപിക്കുന്നതിന് സ്വകാര്യ വ്യക്തിയിൽ നിന്നും അനുമതിയും ലഭിച്ചാൽ 2 മാസത്തിനകം പ്രവൃത്തി പൂർത്തീകരിക്കാവുന്നതാണ്

ജലനിധി

സാമൂഹ്യ ഉടമസ്ഥതയിലുള്ള കുടിവെള്ള വിതരണ പദ്ധതികളുടെ സുസ്ഥിരത ഉറപ്പാക്കുന്ന 2021-22 സാമ്പത്തിക വർഷത്തെ പദ്ധതി				
ക്രമ നം .	ഗ്രാമപഞ്ചായത്ത്	സ്കീമിന്റെ പേര്	അനുവദിച്ച തുക (in Lakhs)	നിലവിലെ സ്ഥിതി
1	കുറ്റിപ്പുറം	മുളളൂർക്കടവ്	25	പൂർത്തീകരിച്ചു
2	കുറ്റിപ്പുറം	അത്താണിക്കൽ	15	പൂർത്തീകരിച്ചു
3	കുറ്റിപ്പുറം	അത്തിക്കൽ	14.61	ഗുണഭോക്തൃ വിഹിതം അടക്കാൻ സമിതി തയ്യാറല്ലാത്തതിനാൽ പദ്ധതി ഉപേക്ഷിച്ചു
4	കുറ്റിപ്പുറം	ആന്തൂരവളപ്പിൽ കരിയാറക്കുന്ന്	5.98	ഗുണഭോക്തൃ വിഹിതം അടക്കാൻ സമിതി തയ്യാറല്ലാത്തതിനാൽ പദ്ധതി ഉപേക്ഷിച്ചു

5	കുറ്റിപ്പുറം	ചികിളി ബസാർ	7.48	പൂർത്തീകരിച്ചു
6	കുറ്റിപ്പുറം	പറക്കുന്ന്	9.7	പൂർത്തീകരിച്ചു
സാമൂഹ്യ ഉടമസ്ഥതയിലുള്ള കുടിവെള്ള വിതരണ പദ്ധതികളുടെ സുസ്ഥിരത ഉറപ്പാക്കുന്ന 2022 -23 സാമ്പത്തിക വർഷത്തെ പദ്ധതി				
ക്രമ നം .	ഗ്രാമപഞ്ചായത്ത്	സ്കീമിന്റെ പേര്	അനുവദിച്ച തുക (in lakhs)	നിലവിലെ സ്ഥിതി
1	കുറ്റിപ്പുറം	മുളളൂർക്കടവ്	26.00	പ്രവൃത്തി പൂർത്തീകരിച്ചു
2	കുറ്റിപ്പുറം	ജല ഗുണ നിലവാര പ്രശ്ന പരിഹാരം	7.5	കരാർ ഒപ്പുവെച്ചു. പ്രവൃത്തി ആരംഭിച്ചിട്ടില്ല.
സാമൂഹ്യ ഉടമസ്ഥതയിലുള്ള കുടിവെള്ള വിതരണ പദ്ധതികളുടെ സുസ്ഥിരത ഉറപ്പാക്കുന്ന 2023 -24 സാമ്പത്തിക വർഷത്തെ പദ്ധതി				
ക്രമ നം.	പഞ്ചായത്ത്	സ്കീമിന്റെ പേര്	അനുവദിച്ച തുക (in lakhs)	നിലവിലെ സ്ഥിതി
1	കുറ്റിപ്പുറം	ചികിളി ബസാർ	10.00	പഞ്ചായത്തിൽ നിന്നും പ്രവൃത്തിയുമായി ബന്ധപ്പെട്ട ഭരണാനുമതിയും ഗുണഭോക്തൃ വിഹിതവും ലഭ്യമായിട്ടില്ലാത്തതിനാൽ പ്രവൃത്തി ആരംഭിക്കാൻ സാധിച്ചിട്ടില്ല.
2	കുറ്റിപ്പുറം	മുളളൂർക്കടവ്	30.00	
3	കുറ്റിപ്പുറം	അത്താണിക്കൽ	6.00	
4	കുറ്റിപ്പുറം	പറക്കുന്ന്	25.00	