

15 -ാം കേരള നിയമസഭ

16 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 932

02-02-2026 - ൽ മറുപടിയ്ക്ക്

പട്ടിക വർഗ്ഗ കുടുംബങ്ങൾക്കായി പട്ടികജാതി പട്ടികവർഗ്ഗ വകുപ്പു മുഖേന നടപ്പിലാക്കി വരുന്ന പദ്ധതികൾ

ചോദ്യം		ഉത്തരം	
ശ്രീ ടി. സിദ്ദിഖ്		ശ്രീ ഒ . ആർ. കേള (പട്ടിക ജാതി, പട്ടിക വർഗ്ഗ, പിന്നാക്ക വിഭാഗ ക്ഷേമ വകുപ്പ് മന്ത്രി)	
(എ)	പട്ടികവർഗ്ഗ കുടുംബങ്ങൾക്കായി പട്ടികജാതി പട്ടികവർഗ്ഗ ക്ഷേമ വകുപ്പു മുഖേന നടപ്പിലാക്കി വരുന്ന പദ്ധതികൾ ഏതൊക്കെയാണ്; ഈ സർക്കാരിന്റെ കാലയളവിൽ ഓരോ സാമ്പത്തിക വർഷവും പ്രസ്തുത പദ്ധതികൾക്കായി ബജറ്റിൽ വകയിരുത്തിയ തുകയും അനുവദിച്ച തുകയും ചെലവഴിച്ച തുകയും ഇനം തിരിച്ചു വ്യക്തമാക്കുമോ; ഓരോ പദ്ധതിയിലും നിലവിൽ എത്ര തുക കൂടിശ്ശികയായി വിതരണം ചെയ്യാനുണ്ട്; വ്യക്തമാക്കുമോ?	(എ)	ഈ സർക്കാർ കാലയളവിലെ പട്ടികവർഗ്ഗ വികസന വകുപ്പിലെ അനുവദിച്ച തുകയും ചെലവഴിച്ച തുകയും സംബന്ധിച്ച വിവരങ്ങൾ ഇനം തിരിച്ച് കൃത്യമായി ശേഖരിച്ച് നൽകുന്നതാണ്. പട്ടികവർഗ്ഗ കുടുംബങ്ങൾക്കായി നടപ്പിലാക്കി വരുന്ന പദ്ധതികളുടെ 2025-26 വർഷത്തിൽ വിതരണം ചെയ്യാനുള്ള സംബന്ധിച്ച വിവരങ്ങൾ ചുവടെ ചേർക്കുന്നു പോസ്റ്റ് മെട്രിക് തലത്തിൽ പഠിക്കുന്ന പട്ടികവർഗ്ഗ വിദ്യാർത്ഥികൾക്ക് മുൻവർഷങ്ങളിൽ ലഭിക്കാതിരുന്ന വിദ്യാഭ്യാസാനുകൂല്യങ്ങൾ ഉൾപ്പെടെ ആകെ 22420 ക്ലെയിമുകൾക്ക് 68,52,10,579/- രൂപ 2025-26 വർഷം നാളിതുവരെ അനുവദിച്ചു നൽകിയിട്ടുണ്ട്. കൂടാതെ പോസ്റ്റ് മെട്രിക് തലത്തിൽ പഠിക്കുന്ന വിദ്യാർത്ഥികളുടെ 64630257/- രൂപയുടെ ക്ലെയിമുകൾ കൂടി ലഭ്യമായിട്ടുണ്ട്. ആയത് ഈ സാമ്പത്തിക വർഷം തന്നെ അനുവദിക്കുന്നതിനുള്ള അടിയന്തിര നടപടികൾ സ്വീകരിച്ചുവരുന്നു. കൂടാതെ പ്രീമെട്രിക് തലത്തിൽ പഠിക്കുന്ന വിദ്യാർത്ഥികളുടെ 12302000/- രൂപയുടെ ക്ലെയിമുകൾ കൂടി നിലവിൽ ലഭ്യമായിട്ടുണ്ട്. ആയത് വിതരണം ചെയ്യുന്നതിലേക്കുള്ള SNA അക്കൗണ്ടിലേക്ക് തുക (4 കോടി രൂപ) മാറി ഇടുന്നതിനുള്ള നടപടി സ്വീകരിച്ചു വരുന്നു മുൻ വർഷങ്ങളിൽ കൊടുത്തുതീർക്കേണ്ട തുകകളെല്ലാം വരും വർഷങ്ങളിൽ കൊടുത്തുതീർക്കുന്നതാണ്. കൂടിശ്ശിക സംബന്ധിച്ചുള്ള കൂടുതൽ വിവരങ്ങൾ ശേഖരിച്ചുവരുന്നു

			പദ്ധതിയുടെ ഇനം തിരിച്ചുള്ള വിവരങ്ങൾ ഇതോടൊപ്പം അനുബന്ധമായി ചേർക്കുന്നു.
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സെക്ഷൻ ഓഫീസർ

LAI.932 -STDD

അനുബന്ധം

പദ്ധതികളുടെ ഇനം തിരിച്ചുള്ള വിശദാംശങ്ങൾ

2021-22			
ക്രമ നമ്പർ	പദ്ധതിയുടെ പേര്	ബഡ്ജറ്റ് വിഹിതം (ലക്ഷത്തിൽ)	ചിലവഴിച്ച തുക) (ലക്ഷത്തിൽ)
2	IEC Project (Information, Education and Communication - Publicity Wing)-XXV-2225-02-277-39	200.00	189.79
3	Modernisation of Tribal Development Department-XXV-2225-02-1-97	225.00	209.90
4	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alinated Land act-XXV-2225-02-800-66	10.00	0.00
5	Food Support Programme-XXV-2225-02-102-92	2500.00	2145.62
6	Post Matric Hostels for Tribals-XXV-2225-02-277-73	275.00	226.08
7	Improving facilities in Tribal Hostels-XXV-2225-02-277-52	850.00	109.52
8	Resettlement of Landless Tribals-XXV-2225-02-283-90	5000.00	4891.69

9	Pooled Fund for special Projects proposed by other Departments under TSP.- XXV-2225-02-102-90	300.00	142.97
10	Running of Ashramam School / Model Residential Schools.-XXV-2225-02-277-49	5000.00	5695.07
11	Assistance for Self employment and Skill Development training to ST youths-XXV-2225-02-277-42	1000.00	390.16
12	CRITICAL GAP FILLING SCHEME(CORPUS FUND)-XXV-2225-02-102-93	4000.00	2997.52
13	ASSISTANCE TO TRIBAL WELFARE INSTITUTIONS-XXV-2225-02-102-91	150.00	150.00
14	TRIBAL PROMOTERS-XXV-2225-02-102-89 (1)	1913.00	1826.91
15	ORGANIZATION OF ORUKOOTTAMS-XXV-2225-02-102-89 (2)	70.00	19.96
16	HONORARIUM TO MANAGEMENT TRAINEES AND HEALTH MANAGEMENT TRAINEES-XXV-2225-02-102-89 (3)	130.00	119.76
17	HONORARIUM TO COUNSELORS ENGAGED IN THE HOSTELS AND MRS-XXV-2225-02-102-89 (4)	70.00	36.63
18	ENGAGING SOCIAL WORKERS IN TRIBAL WELFARE-XXV-2225-02-102-89 (5)	115.00	86.76

19	SPECIAL INCENTIVE TO BRILLIANT STUDENTS-XXV-2225-02-277-40 (1)	100.00	99.22
20	AYYANKALI MEMORIAL TALENT SEARCH AND DEVELOPMENT-XXV-2225-02-277-40 (2)	50.00	28.71
21	ASSISTANCE FOR STUDY TOUR TO SCHOOLS AND COLLEGE GOING STUDENTS-XXV-2225-02-277-40 (3)	60.00	3.91
22	ASSISTANCE TO ORPHANS-XXV-2225-02-277-40 (4)	105.00	99.49
23	SUPPLY OF LAPTOP TO STUDENTS-XXV-2225-02-277-40 (6)	200.00	99.76
24	COMPREHENSIVE TRIBAL HEALTH CARE-XXV-2225-02-282-91	2500.00	2381.26
25	HOUSE TO HOUSELESS-XXV-2225-02-283-89	5720.00	5129.63
26	Financial Assistance to Traditional Tribal Healers-XXV-2225-02-277-36	34.50	23.50
27	Assistance for Sickle-cell Anemia patients-XXV-2225-02-282-92	223.50	248.50
28	Assistance to Marriage of ST girls-XXV-2225-02-102-94	413.00	869.00
29	Janani-Janma Raksha-XXV-2225-02-282-89	1650.00	2649.98
30	Special Programme for Adiyas,Paniyas,PVTGs and Tribes living in forest-XXV-	250.00	146.11

	2225-02-102-86		
31	Promotion of Education among Scheduled Tribes-XXV-2225-02-277-35	2560.00	916.62
32	Integrated Sustainable Development of Scheduled Tribe Population in Identified Locations/Settlements (ATSP Fund/Special Package)-XXV-2225-02-102-85	5200.00	7223.05
33	WAYANAD GOTHRA BHASHA KALA PADANA KENDRA-XXV-2225-02-277-32	5.00	5.00
34	GOTHRA VALSALYA NIDHI-XXV-2225-02-102-76	200.00	0.00
35	GOTHRA BANDHU-XXV-2225-02-102-89 (6)	439.00	354.36
36	Post metric Scholarship for scheduled Tribe Students (75 % CSS)-XXV-2225-02-277-29	875.00	696.28
37	HOUSING SCHEME FOR THE HOMELESS STs UNDER LIFE MISSION-XXV-2225-02-283-83	14000.00	14000.00
38	CONSTRUCTION OF MODEL RESIDENTIAL/ASHRAM SCHOOLS/EKALAVYA MODEL RESIDENTIAL SCHOOLS/PREMATRIC AND POST MATRIC HOSTELS IN TRIBAL AREA-XXV-2225-02-277-42	800.00	31.00
39	VOCATIONAL TRAINING INSTITUTE-XXV-2225-02-277-28	60.00	69.48

40	Agriculture Income Initiative for Scheduled Tribes-XXV-2225-02-102-74	1000.00	633.53
41	Enforcement of Prevention of Atrocities Act 1989 (50% Central Share)-2225-02-800-68 (01)	75.00	136.95
42	Development of Primitive Tribal Group-XXV-2225-02-794-92	0.01	280.75
43	Grant-in-Aid to Kerala State Federation of SC's/ST/s Development Co-operative Ltd-XXV-2225-80-195-99	0.01	0.00
44	Implementation of Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Right) Act,2006 under Article 275 (1).-XXV-2225-02-283-86	0.01	0.00
45	PREMATRIC SCHOLARSHIP FOR SCHEDULED TRIBE STUDENTS STUDYING IN CLASSES IX-X(100%CSS)-XXV-2225-02-277-37	375.00	229.31
46	Construction of Model Residential Schools (under Article 275(1)) (100% CSS)-XXV-4225-02-277-45	750.00	144.84
47	Multi Purpose Hostel for Scheduled Tribes-XXV-4225-02-800-92	200.00	86.71
48	Post metric Scholarship for scheduled Tribe Students (75 % CSS)-XXV-2225-02-277-29	2625.00	2785.14
49	Development Schemes under Grant-in-Aid under Article 275 (1)-XXV-2225-02-102-75	725.00	0.00

Total	63078.03	58610.41
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2022-23			
ക്രമ നമ്പർ	പദ്ധതിയുടെ പേര്	ബഡ്ജറ്റ് വിഹിതം (ലക്ഷത്തിൽ)	ചിലവഴിച്ച തുക (ലക്ഷത്തിൽ)
1	Enforcement of Prevention of Atrocities Act 1989 (50% State Share)-2225-02-800-68 (02)	100.00	85.55
2	IEC Project (Information, Education and Communication - Publicity Wing)-XXV-2225-02-277-39	220.00	132.16
3	Modernisation of Tribal Development Department-XXV-2225-02-1-97	280.00	229.08
4	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alinated Land act-XXV-2225-02-800-66	1.00	0.00
5	Food Support Programme-XXV-2225-02-102-92	2500.00	2198.12
6	Post Matric Hostels for Tribals-XXV-2225-02-277-73	275.00	323.02
7	Improving facilities in Tribal Hostels-XXV-2225-02-277-52	500.00	499.85
8	Improving facilities in Tribal Hostels-4225-2-277-43(0)	300.00	180.38

9	Resettlement of Landless Tribals-XXV-2225-02-283-90	4900.00	6791.99
10	Pooled Fund for special Projects proposed by other Departments under TSP.-XXV-2225-02-102-90	250.00	0.00
11	Running of Ashramam School / Model Residential Schools.-XXV-2225-02-277-49	5000.00	6320.55
12	Assistance for Self employment and Skill Development training to ST youths-XXV-2225-02-277-42	1000.00	469.48
13	CRITICAL GAP FILLING SCHEME(CORPUS FUND)-XXV-2225-02-102-93	4979.00	4542.32
14	ASSISTANCE TO TRIBAL WELFARE INSTITUTIONS-XXV-2225-02-102-91	250.00	180.00
15	TRIBAL PROMOTERS-XXV-2225-02-102-89 (1)	1913.00	1676.47
16	ORGANIZATION OF ORUKOOTTAMS-XXV-2225-02-102-89 (2)	200.00	33.53
17	HONORARIUM TO MANAGEMENT TRAINEES AND HEALTH MANAGEMENT TRAINEES-XXV-2225-02-102-89 (3)	130.00	129.51
18	HONORARIUM TO COUNSELORS ENGAGED IN THE HOSTELS AND MRS-XXV-2225-02-102-89 (4)	150.00	87.65
19	ENGAGING SOCIAL WORKERS IN TRIBAL WELFARE-XXV-2225-02-102-89 (5)	191.50	185.89

20	SPECIAL INCENTIVE TO BRILLIANT STUDENTS-XXV-2225- 02-277-40 (1)	100.00	98.95
21	AYYANKALI MEMORIAL TALENT SEARCH AND DEVELOPMENT- XXV-2225-02-277-40 (2)	85.00	29.98
22	ASSISTANCE FOR STUDY TOUR TO SCHOOLS AND COLLEGE GOING STUDENTS-XXV-2225-02- 277-40 (3)	40.00	39.97
23	ASSISTANCE TO ORPHANS-XXV- 2225-02-277-40 (4)	105.00	69.38
24	SUPPLY OF LAPTOP TO STUDENTS-XXV-2225-02-277-40 (6)	550.00	243.82
25	COMPREHENSIVE TRIBAL HEALTH CARE-XXV-2225-02-282- 91	2600.00	2150.96
26	HOUSE TO HOUSELESS-XXV-2225- 02-283-89	5720.00	4918.42
27	Financial Assistance to Traditional Tribal Healers-XXV-2225-02-277-36	50.00	26.10
28	Assistance for Sickle-cell Anemia patients-XXV-2225-02-282-92	377.50	264.25
29	Assistance to Marriage of ST girls- XXV-2225-02-102-94	413.00	361.00
30	Janani-Janma Raksha-XXV-2225-02- 282-89	1650.00	1646.20

31	Special Programme for Adiyas,Paniyas,PVTGs and Tribes living in forest-XXV-2225-02-102-86	400.00	157.79
32	Promotion of Education among Scheduled Tribes-XXV-2225-02-277-35	2560.00	2046.17
33	Integrated Sustainable Development of Scheduled Tribe Population in Identified Locations/Settlements (ATSP Fund/Special Package)-XXV-2225-02-102-85	4000.00	1279.38
34	WAYANAD GOTHRA BHASHA KALA PADANA KENDRA-XXV-2225-02-277-32	5.00	0.00
35	GOTHRA VALSALYA NIDHI-XXV-2225-02-102-76	378.00	0.00
36	GOTHRA BANDHU-XXV-2225-02-102-89 (6)	439.00	426.88
37	Post metric Scholarship for scheduled Tribe Students (75 % CSS)-XXV-2225-02-277-29 (2)	875.00	647.51
38	HOUSING SCHEME FOR THE HOMELESS STs UNDER LIFE MISSION-XXV-2225-02-283-83	14000.00	14000.00
39	CONSTRUCTION OF MODEL RESIDENTIAL/ASHRAM SCHOOLS/EKALAVYA MODEL RESIDENTIAL SCHOOLS/PREMATRIC AND POST MATRIC HOSTELS IN TRIBAL AREA-XXV-4225-02-277-42	750.00	0.00
40	VOCATIONAL TRAINING INSTITUTE-XXV-2225-02-277-28	60.00	75.13

41	Agriculture Income Initiative for Scheduled Tribes-XXV-2225-02-102-74	1000.00	79.95
42	Kerala Tribal Plus (Additional Wage Employment under MGNREGS)-2225-2-102-72(0)	3500.00	3500.00
43	Edamalakkudi Comprehensive Development Package-2225-2-102-71(0)	500.00	325.00
44	Edamalakkudi Comprehensive Development Package-4225-2-102-96(0)	1000.00	1000.00
45	Enforcement of Prevention of Atrocities Act 1989 (50% State Share)-2225-2-800-68 (1)	100.00	85.55
46	Development of Primitive Tribal Group-XXV-2225-02-794-92	0.01	0.00
47	Grant-in-Aid to Kerala State Federation of SCs/ST/s Development Co-operative Ltd-XXV-2225-80-195-99	0.01	0.00
48	Implementation of Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Right) Act,2006 under Article 275 (1).-XXV-2225-02-283-86	0.01	0.00
49	PREMATRIC SCHOLARSHIP FOR SCHEDULED TRIBE STUDENTS STUDYING IN CLASSES IX-X(100%CSS)-XXV-2225-02-277-37	375.00	349.16
50	Construction of Model Residential Schools (under Article 275(1)) (100% CSS)-XXV-4225-02-277-45	750.00	0.00
51	Multi Purpose Hostel for Scheduled Tribes-XXV-4225-02-800-92	200.00	0.00

52	Post metric Scholarship for scheduled Tribe Students (75 % CSS)-2225-2-277-29 (1)	2625.00	2622.14
53	Development Schemes under Grant-in-Aid under Article 275 (1)-XXV-2225-02-102-75	725.00	0.00
GRAND TOTAL		69072.03	60509.24

2023-24			
ക്രമ നമ്പർ	പദ്ധതിയുടെ പേര്	ബഡ്ജറ്റ് വിഹിതം (ലക്ഷത്തിൽ)	ചിലവഴിച്ച തുക (ലക്ഷത്തിൽ)
1	Enforcement of Prevention of Atrocities Act 1989 (50% State Share)-XXV-2225-02-800-68(02)	100	52.53
2	Enforcement of Prevention of Atrocities Act 1989 (50% State Share) - 50% State Share-[III] 2014-00-103-94(02)	15	0
3	IEC Project (Information, Education and Communication - Publicity Wing)-XXV-2225-02-277-39	300	111.88
4	Modernisation of Tribal Development Department-XXV-2225-02-001-97	280	188.36
5	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alinated Land act-XXV-2225-02-800-66	1	0
6	Food Support Programme-XXV-2225-02-102-92	2500	1257.25
7	Post Matric Hostels for Tribals-XXV-2225-02-277-73	300	306.04
8	Improving facilities in Tribal Hostels-XXV-2225-02-277-52	500	330.86
9	Improving facilities in	202	122.03

	Tribal Hostels-4225-2-277-43(0)		
10	Resettlement of Landless Tribals-XXV-2225-02-283-90	4500	2602.71
11	Pooled Fund for special Projects proposed by other Departments under TSP.-XXV-2225-02-102-90	200	17.24
12	Running of Ashramam School / Model Residential Schools.-XXV-2225-02-277-49	5500	6156.83
13	Construction of Ashramam Schools and Model Residential Schools (50% CSS)-[XXV] 4225-02-277-51	0	0
14	Assistance for Self employment and Skill Development training to ST youths-XXV-2225-02-277-42	1000	587.22
15	CRITICAL GAP FILLING SCHEME(CORPUS FUND)-XXV-2225-02-102-93	4500	3406.78
16	ASSISTANCE TO TRIBAL WELFARE INSTITUTIONS-XXV-2225-02-102-91	250	120.74
17	TRIBAL PROMOTERS-XXV-2225-02-102-89 (1)	1913	1742.05
18	ORGANIZATION OF ORUKOOTTAMS-XXV-2225-02-102-89 (2)	250	34.88
19	HONORARIUM TO MANAGEMENT TRAINEES AND HEALTH MANAGEMENT TRAINEES-XXV-2225-02-102-89 (3)	130	112.82
20	HONORARIUM TO COUNSELORS ENGAGED IN THE HOSTELS AND MRS-XXV-2225-02-102-89 (4)	150	71.08

21	ENGAGING SOCIAL WORKERS IN TRIBAL WELFARE-XXV-2225-02-102-89 (5)	192	175.48
22	SPECIAL INCENTIVE TO BRILLIANT STUDENTS-XXV-2225-02-277-40 (1)	100	64.47
23	AYYANKALI MEMORIAL TALENT SEARCH AND DEVELOPMENT-XXV-2225-02-277-40 (2)	85	39.46
24	ASSISTANCE FOR STUDY TOUR TO SCHOOLS AND COLLEGE GOING STUDENTS-XXV-2225-02-277-40 (3)	50	31.84
25	ASSISTANCE TO ORPHANS-XXV-2225-02-277-40 (4)	190	144.59
26	SUPPLY OF LAPTOP TO STUDENTS-XXV-2225-02-277-40 (6)	450	299.08
27	COMPREHENSIVE TRIBAL HEALTH CARE-XXV-2225-02-282-91	3000	2273.28
28	HOUSE TO HOUSELESS-XXV-2225-02-283-89	5720	3900.4
29	Financial Assistance to Traditional Tribal Healers-XXV-2225-02-277-36	40	24.1
30	Assistance for Sickle-cell Anemia patients-XXV-2225-02-282-92	250	201
31	Assistance to Marriage of ST girls-XXV-2225-02-102-94	600	432
32	Janani-Janma Raksha-XXV-2225-02-282-89	1700	1173.95
33	Special Programme for Adiyas,Paniyas,PVTGs and Tribes living in forest-XXV-2225-02-102-86	200	105.68
34	Promotion of Education among Scheduled Tribes-	3000	2906.08

	XXV-2225-02-277-35		
35	Integrated Sustainable Development of Scheduled Tribe Population in Identified Locations/Settlements (ATSP Fund/Special Package)-XXV-2225-02-102-85	5000	726.55
36	WAYANAD GOTHRA BHASHA KALA PADANA KENDRA-XXV-2225-02-277-32	5	2.65
37	GOTHRA VALSALYA NIDHI-XXV-2225-02-102-76	100	0
38	GOTHRA BANDHU-XXV-2225-02-102-89 (06)	600	397.25
39	Post matric Scholarship for scheduled Tribe Students (75 % CSS) - 25% State Share-XXV-2225-02-277-29 (02)	875	1873.15
40	Housing Scheme for the Homeless STs Under Life mission-XXV-4225-02-283-99	14000	2500
41	CONSTRUCTION OF MODEL RESIDENTIAL/ASHRAM SCHOOLS/EKALAVYA MODEL RESIDENTIAL SCHOOLS/PREMATRIC AND POST MATRIC HOSTELS IN TRIBAL AREA-XXV-4225-02-277-42	400	209.79
42	VOCATIONAL TRAINING INSTITUTE-XXV-2225-02-277-28	80	74.8
43	Agriculture Income Initiative for Scheduled Tribes-XXV-2225-02-102-74	850	491.55
44	Kerala Tribal Plus (Additional Wage Employment under MGNREGS)-XXV-2225-02-102-72	3500	2854.95

45	Edamalakkudi Comprehensive Development Package-XXV-2225-02-102-71	300	157
46	Edamalakkudi Comprehensive Development Package-XXV-4225-02-102-96	300	0
47	Pre-matric Scholarship for Scheduled Tribes Students (75% CSS) - 25% State Share-[XXV] 2225-02-277-26(02)	93.75	63.54
48	Enforcement of Prevention of Atrocities Act 1989 (50% State Share)-XXV-2225-02-800-68 (01)	100	52.53
49	Enforcement of Prevention of Atrocities Act 1989 (50% State Share) - 50% Central Share-[III] 2014-00-103-94 (01)	15	0
50	Development of Primitive Tribal Group-XXV-2225-02-794-92	0.01	0
51	Grant-in-Aid to Kerala State Federation of SCs/ST/s Development Co-operative Ltd-XXV-2225-80-195-99	0.01	0
52	Implementation of Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Right) Act,2006 under Article 275 (1).-XXV-2225-02-283-86	0.01	0
53	Construction of Ashramam Schools and Model Residential Schools (50% CSS)-[XXV] 4225-02-277-51	0	60.59
54	Construction of Model Residential Schools (under Article 275(1)) (100% CSS)-XXV-4225-02-277-40	800.31	0
55	Multi Purpose Hostel for Scheduled Tribes-XXV-4225-02-800-89	1	0

56	Post matric Scholarship for Scheduled TribeStudents (75 % CSS) - 75% Central Share-XXV-2225-02-277-29 (01)	2625	3138.95
57	Development Schemes under Grant-in-Aid under Article 275 (1)-XXV-2225-02-102-75	768.75	0
58	Pre-matric Scholarship for Scheduled Tribes Students (75% CSS) - 75% Central Share-[XXV] 2225-02-277-26(01)	281.25	190.63
59	Pradhan Mantri Adi Adarsh Gram Yojan (SCA to TSS) (100% CSS)-[XXV] 2225-02-794-90	200	0
GRAND TOTAL		69063.09	41786.64

2024-25			
ക്രമ നമ്പർ	പദ്ധതിയുടെ പേര്	ബഡ്ജറ്റ് വിഹിതം (ലക്ഷത്തിൽ)	ചിലവഴിച്ച തുക (ലക്ഷത്തിൽ)
1	Enforcement of Prevention of Atrocities Act 1989 (50% State Share)-XXV-2225-02-800-68(02)	100	37.19
2	IEC Project (Information, Education and Communication - Publicity Wing)-XXV-2225-02-277-39	300	189.75
3	Modernisation of Tribal Development Department-XXV-2225-02-001-97	240	199.23
4	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alinated Land act-XXV-2225-02-800-66	1	0.00
5	Food Support Programme-XXV-2225-02-102-92	2500	2263.28

6	Post Matric Hostels for Tribals-XXV-2225-02-277-73	325	366.23
7	Improving facilities in Tribal Hostels-XXV-2225-02-277-52	450	282.47
8	Improving facilities in Tribal Hostels-4225-02-277-43(0)	50	9.99
9	Resettlement of Landless Tribals-XXV-2225-02-283-90	4200	1144.80
10	Pooled Fund for special Projects proposed by other Departments under TSP.-XXV-2225-02-102-90	150	172.21
11	Running of Ashramam School / Model Residential Schools.-XXV-2225-02-277-49	5700	6235.33
12	Assistance for Self employment and Skill Development training to ST youths-XXV-2225-02-277-42	900	650.76
13	CRITICAL GAP FILLING SCHEME(CORPUS FUND)-XXV-2225-02-102-93	4000	2767.64
14	ASSISTANCE TO TRIBAL WELFARE INSTITUTIONS-XXV-2225-02-102-91	250	122.56
15	TRIBAL PROMOTERS-XXV-2225-02-102-89 (1)	1915	1855.24
16	ORGANIZATION OF ORUKOOTTAMS-XXV-2225-02-102-89 (2)	250	28.51
17	HONORARIUM TO MANAGEMENT TRAINEES AND HEALTH MANAGEMENT TRAINEES-XXV-2225-02-102-89 (3)	168	117.51
18	HONORARIUM TO COUNSELORS ENGAGED IN THE HOSTELS AND MRS-XXV-2225-02-102-89 (4)	200	76.43

19	ENGAGING SOCIAL WORKERS IN TRIBAL WELFARE-XXV-2225-02-102-89 (5)	192	159.34
20	SPECIAL INCENTIVE TO BRILLIANT STUDENTS-XXV-2225-02-277-40 (1)	115	90.07
21	AYYANKALI MEMORIAL TALENT SEARCH AND DEVELOPMENT-XXV-2225-02-277-40 (2)	85	31.13
22	ASSISTANCE FOR STUDY TOUR TO SCHOOLS AND COLLEGE GOING STUDENTS-XXV-2225-02-277-40 (3)	75	58.93
23	ASSISTANCE TO ORPHANS-XXV-2225-02-277-40 (4)	200	102.64
24	SUPPLY OF LAPTOP TO STUDENTS-XXV-2225-02-277-40 (6)	450	60.60
25	COMPREHENSIVE TRIBAL HEALTH CARE-XXV-2225-02-282-91	3200	3153.12
26	HOUSE TO HOUSELESS-XXV-2225-02-283-89	7000	5244.62
27	Financial Assistance to Traditional Tribal Healers-XXV-2225-02-277-36	40	23.20
28	Assistance for Sickle-cell Anemia patients-XXV-2225-02-282-92	250	347.81
29	Assistance to Marriage of ST girls-XXV-2225-02-102-94	600	495.48
30	Janani-Janma Raksha-XXV-2225-02-282-89	1700	1836.10
31	Special Programme for Adiyas,Paniyas,PVTGs and Tribes living in forest-XXV-2225-02-102-86	300	228.80
32	Promotion of Education among Scheduled Tribes-XXV-2225-02-277-35	3210	3588.40
33	Ambedkar Settlement Development Scheme-XXV-2225-02-102-85	4000	618.31

34	WAYANAD GOTHRA BHASHA KALA PADANA KENDRA-XXV-2225-02- 277-32	4	0.00
35	GOTHRA VALSALYA NIDHI-XXV-2225-02-102- 76	50	0.00
36	GOTHRA BANDHU-XXV- 2225-02-102-89 (06)	600	370.17
37	Post matric Scholarship for scheduled Tribe Students (75 % CSS) - 25% State Share- XXV-2225-02-277-29 (02)	1200	1200.00
38	Housing Scheme for the Homeless STs Under Life mission-XXV-4225-02-283- 99	14000	7000.00
39	CONSTRUCTION OF MODEL RESIDENTIAL/ASHRAM SCHOOLS/EKALAVYA MODEL RESIDENTIAL SCHOOLS/PREMATRIC AND POST MATRIC HOSTELS IN TRIBAL AREA-XXV-4225-02-277- 42	500	0.00
40	VOCATIONAL TRAINING INSTITUTE-XXV-2225-02- 277-28	80	59.56
41	Agriculture Income Initiative for Scheduled Tribes-XXV-2225-02-102- 74	850	519.05
42	Kerala Tribal Plus (Additional Wage Employment under MGNREGS)-XXV-2225-02- 102-72	3500	3500.00
43	Edamalakkudi Comprehensive Development Package-XXV- 2225-02-102-71	300	14.75
44	Edamalakkudi Comprehensive Development Package-XXV- 4225-02-102-96	200	99.88

45	Pre-matric Scholarship for Scheduled Tribes Students (75% CSS) - 25% State Share-[XXV] 2225-02-277-26(02)	100	95.00
46	Scholarships for studying abroad and outside the State-[XXV] 2225-02-277-25	300	500.00
47	UNNATHI-Entrepreneurship development programme and start-ups-[XXV] 2225-02-102-68	200	0.00
48	WINGS (Skill development programme in Aviation field)-[XXV] 2225-02-277-24	200	12.50
49	Livelihood Mission for Tribal Unnathies-2225-02-102-69	0	0.00
50	Enforcement of Prevention of Atrocities Act 1989 (50% State Share)-XXV-2225-02-800-68 (01)	100	37.19487
51	Development of Primitive Tribal Group-XXV-2225-02-794-92	0.01	0
52	Grant-in-Aid to Kerala State Federation of SCs/ST/s Development Co-operative Ltd-XXV-2225-80-195-99	0.01	0
53	Implementation of Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Right) Act,2006 under Article 275 (1).-XXV-2225-02-283-86	0.01	0
54	Construction of Model Residential Schools (under Article 275(1)) (100% CSS)-XXV-4225-02-277-40	800	0
55	Post matric Scholarship for Scheduled Tribe Students (75 % CSS) - 75% Central Share-XXV-2225-02-277-29 (01)	3600	3524.3228

56	Development Schemes under Grant-in-Aid under Article 275 (1)-XXV-2225-02-102-75	768.38	122.25
57	Pre-matric Scholarship for Scheduled Tribes Students (75% CSS) - 75% Central Share-[XXV] 2225-02-277-26(01)	300	285
58	Pradhan Mantri Adi Adarsh Gram Yojan (SCA to TSS) (100% CSS)-[XXV] 2225-02-794-90	200	0
59	Project Management unit (100% CSS)-2225-02-794-89	0	0
60	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan(PM-JANMAN)(100% CSS)-4225-02-102-95	0	0
GRAND TOTAL		70968.4	49897.3707

2025-26			
ക്രമ നമ്പർ	പദ്ധതിയുടെ പേര്	ബഡ്ജറ്റ് വിഹിതം (ലക്ഷത്തിൽ)	ചിലവഴിച്ച തുക 20.01.2026 വരെ (ലക്ഷത്തിൽ)
1	Post matric Scholarship for scheduled Tribe Students (25 % SS) - 25% State Share-XXV-2225-02-277-29 (02)	1200.00	1200.00
2	Pre-matric Scholarship for Scheduled Tribes Students studying in IX and X classes - 25% State Share-[XXV] 2225-02-277-26(02)	100.00	0.00
3	Construction of Model Residential/Ashram Schools/Ekalavya Model Residential Schools/Prematric and Post Matric Hostels in Tribal Area-XXV-4225-02-277-42	500.00	113.34

4	Vocational Training Institute for Scheduled Tribes-XXV-2225-02-277-28	80.00	61.21
5	Housing Completion of incomplete Houses.-4225-02-283-98-00	6500.00	3227.15
6	Housing Completion of incomplete Houses.-XXV-2225-02-283-89	500.00	93.10
7	Housing Scheme for the Homeless STs Under Life mission-XXV-4225-02-283-99	14000.00	7000.00
8	Ambedkar Settlement Development Scheme-XXV-2225-02-102-85	200.00	24.05
9	Ambedkar Settlement Development Scheme-4225-02-102-92-00	4000.00	229.95
10	Vidhyavahini-2225-02-277-23-00	3000.00	2322.20
11	Improving Facilities & renovation of pre - Matric & Post- Matric in Hostels-XXV-2225-02-277-52	950.00	455.45
12	Improving Facilities & renovation of pre - Matric & Post- Matric in Hostels-4225-02-277-43(0)	50.00	9.08
13	Post Matric Hostels for Tribals-XXV-2225-02-277-73	400.00	268.75
14	Resettlement of Landless Tribals-XXV-2225-02-283-90	500.00	111.10
15	Resettlement of Landless Tribals-4225-02-283-97-00	3700.00	423.55
16	Management Cost for the Running of Model Residential Schools-XXV-2225-02-277-49	6000.00	4442.71
17	Promotion of Education among Scheduled Tribes-XXV-2225-02-277-35	1500.00	912.87
18	Special Incentive to Brilliant Students-XXV-2225-02-277-40 (1)	115.00	66.58
19	Ayyankali Memorial Talent Search and Development-XXV-2225-02-277-40 (2)	85.00	22.77
20	Assistance for Study Tour to Schools and College Going Students-XXV-2225-02-277-40 (3)	75.00	26.31
21	Assistance to Orphans-XXV-2225-02-277-40 (4)	200.00	68.22
22	Scholarships for studying abroad and outside the State-[XXV] 2225-02-277-25	600.00	206.22
23	Supply of Laptop to Sudents-XXV-2225-02-277-40 (6)	200.00	17.40
25	Comprehensive Tribal Health Care-XXV-2225-02-282-91	3200.00	1841.86
26	Financial Assistance to Traditional Tribal Healers-XXV-2225-02-277-36	45.00	22.40
27	Assistance for Sickle-cell Anemia patients-XXV-2225-02-282-92	400.00	192.26
28	Janani-Janma Raksha-XXV-2225-02-282-89	1700.00	1114.40

29	Assistance to Marriage of ST girls-XXV-2225-02-102-94	600.00	256.02
30	Food Support Programme-XXV-2225-02-102-92	2000.00	1599.74
31	Honorarium to Management Trainees and Health Management Trainees-XXV-2225-02-102-89 (3)	168.00	123.33
32	Assistance for Self Employment and Skill Development Training to ST Youths-XXV-2225-02-277-42	900.00	559.60
33	Agriculture Income Initiative for Scheduled Tribes-XXV-2225-02-102-74	1000.00	523.66
34	Gothrabandhu- Engaging Tribal Teachers in Primary Schools-XXV-2225-02-102-89 (06)	550.00	277.46
35	Kerala Tribal Plus (Additional Wage Employment under MGNREGS)-XXV-2225-02-102-72	3500.00	2186.80
36	UNNATHI- Entrepreneurship development programme and start-ups-[XXV] 2225-02-102-68	100.00	0.00
37	WINGS (Skill development programme in Aviation field)-[XXV] 2225-02-277-24	100.00	0.00
38	Livelihood Mission for Tribal Unnathies-2225-02-102-69	800.00	48.00
39	Honorarium to Counselors Engaged in the Hostels and MRS-XXV-2225-02-102-89 (4)	118.00	51.83
40	Engaging Social Workers in Tribal Welfare-XXV-2225-02-102-89 (5)	192.00	100.68
41	Assistance to Tribal Welfare Institutions-XXV-2225-02-102-91	250.00	124.47
42	Tribal Promoters-XXV-2225-02-102-89 (1)	1915.00	1518.23
43	Organization of Oorukoottams-XXV-2225-02-102-89 (2)	125.00	62.50
44	Critical Gap Filling Scheme(Corpus Fund) under TSP-XXV-2225-02-102-93	1610.00	506.44
45	Critical Gap Filling Scheme(Corpus Fund) under TSP-4225-02-102-90-00	2990.00	879.45
46	Enforcement of Prevention of Atrocities Act 1989 (50% State Share) - 50% State Share-2225-02-800-68-02	100.00	0.00
47	IEC Project (Information, Education and Communication - Publicity Wing)-XXV-2225-02-277-39	300.00	76.69
48	Modernisation of Tribal Development Department-XXV-2225-02-001-97	160.00	97.87
49	Modernisation of Tribal Development Department-4225-02-800-86-00	80.00	10.24
50	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alinated Land Act-XXV-2225-02-800-66	1.00	0.00

51	Edamalakkudi Comprehensive Development Package-XXV-2225-02-102-71	50.00	0.00
52	Edamalakkudi Comprehensive Development Package-XXV-4225-02-102-96	350.00	2.20
53	Pooled Fund for Special Projects Proposed by Other Departments under TSP.-XXV-2225-02-102-90	200.00	53.71
54	Special Programme for Adiyas,Paniyas,PVTGs and Tribes living in forest-XXV-2225-02-102-86	300.00	109.44
55	Wayanad Gothra Bhasha Kala Padana Kendra-XXV-2225-02-277-32	3.00	0.00
56	Gothra Valsalyanidhi(Tribal Girl Child Endowment Scheme)-XXV-2225-02-102-76	1.00	0.00
57	Special Development Package for Paniyan community-4225-02-102-93-00	100.00	0.00
58	Special Development Package for Paniyan community-2225-02-102-66-00	200.00	0.00
59	Special Package for Addressing Critical Gaps in Basic Amenities of Scheduled Tribes-2225-02-102-65-00	403.00	90.40
60	Special Package for Addressing Critical Gaps in Basic Amenities of Scheduled Tribes-4225-02-102-91-00	747.00	0.00
61	Enforcement of Prevention of Atrocities Act 1989 (50% Central Share)-XXV-2225-02-800-68 (01)	100.00	0.00
62	Conservation cum Development (CCD) Plan for PVTGS(100% CSS)-XXV-2225-02-794-92	0.01	0.00
63	Grant-in-Aid to Kerala State Federation of SC's/STs Development Co-operative Ltd(100% CSS)-XXV-2225-80-195-99	0.01	0.00
64	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alinated Land Act-XXV-2225-02-800-66	0.01	0.00
65	Construction of Model Residential Schools and Hostels (under Article 275(1)) (100% CSS)-XXV-4225-02-277-40	800.00	413.34
66	Post matric Scholarship for Scheduled Tribe Students (75 % CSS) - 75% Central Share-2225-02-277-29-01	3600.00	3600.00
67	Development Schemes under Grant-in-Aid under Article 275 (1)100% CSS)-XXV-2225-02-102-75	768.38	38.56
68	Pre-matric Scholarship for Scheduled Tribes Students studying in IX and X classes - 75% Central Share-2225-02-277-26-01	300.00	0.00
69	Pradhan Mantri Adi Adarsh Gram Yojan (SCA to TSS) (100% CSS)-[XXV] 2225-02-794-90	200.00	30.00
70	Project Management unit (100% CSS)-2225-02-794-89	125.00	1.74

71	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan(PM-JANMAN)(100% CSS)-4225-02-102-95	900.34	72.00
GRAND TOTAL		76506.75	37887.34