



GOVERNMENT OF KERALA

**SUPPLEMENTARY  
DEMANDS FOR GRANTS  
OF THE  
GOVERNMENT OF KERALA  
FOR  
2025-26**

**The recommendation of the Governor required  
under Article 203(3) of the Constitution  
read with Article 205 *ibid* has been obtained**

**January, 2026**



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## **INTRODUCTORY REMARKS**

The Supplementary Demands for Grants involving ₹ 33833.99 crore included in this volume comprise of the Final Batch of Supplementary Demands for Grants of the State Government relating to the financial year 2025-26 as detailed below:

<b>Category</b>	<b>(Rupees in crore)</b>		
	<b>Voted</b>	<b>Charged</b>	<b>Total</b>
Expenditure on REVENUE ACCOUNT	<b>10604.32</b>	<b>241.07</b>	<b>10845.39</b>
Expenditure on CAPITAL ACCOUNT	<b>8731.35</b>	<b>105.55</b>	<b>8836.90</b>
LOANS AND ADVANCES	<b>1187.03</b>	<b>12964.67</b>	<b>14151.70</b>
<b>Total</b>	<b>20522.70</b>	<b>13311.29</b>	<b>33833.99</b>

The Supplementary Demands for Grants include a total provision of ₹ 33833.99 crore, out of which ₹ 16256.43 crore is towards Plan expenditure and ₹ 17577.56 crore is towards Non-Plan expenditure.



**SUPPLEMENTARY DEMANDS FOR GRANTS 2025-26**

Sl.No.	Number and Title of Demands	<i>Amount (Rupees in thousands)</i>			
		Revenue	Capital	Total	Page
(1)	(2)	(3)	(4)	(5)	(6)
1	I STATE LEGISLATURE	Voted: 81228 Charged: 1300	...	81228	1
2	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted: 100001	...	100001	4
3	III ADMINISTRATION OF JUSTICE	Voted: 1608994 Charged: 132620	...	1608994	5
4	IV ELECTIONS	Voted: 2424225	...	2424225	12
5	VIII EXCISE	Voted: 24527	...	24527	14
6	DEBT CHARGES	Charged: 2215831	...	2215831	16
7	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted: 289232	...	289232	18
8	XII POLICE	Voted: 255805	480001	735806	21
9	XIII JAILS	Voted: 214770	...	214770	24
10	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Charged: 887	...	887	26
11	XV PUBLIC WORKS	Voted: ... Charged: ...	1 656062	1 656062	27
12	XVI PENSION AND MISCELLANEOUS	Voted: 68911579 Charged: 19078	...	68911579	30
13	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted: 1 Charged: 35484	1483154 4582	1483155 40066	33
14	XVIII MEDICAL AND PUBLIC HEALTH	Voted: 11643738 Charged: 2597	1871952 4380	13515690 6977	39
15	XIX FAMILY WELFARE	Voted: 2304402 Charged: 78	...	2304402 78	53
16	XX WATER SUPPLY AND SANITATION	Voted: ...	44976800	44976800	56
17	XXII URBAN DEVELOPMENT	Voted: ... Charged: ...	1045935 249439	1045935 249439	57
18	XXIII INFORMATION AND PUBLICITY	Voted: 1328350	...	1328350	60
19	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted: 1	...	1	62
20	XXV WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/ OTHER BACKWARD CLASSES AND MINORITIES	Voted: 6075851 Charged: ...	...	6075851 5235	63
21	XXVI RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Voted: 1268430	...	1268430	66
22	XXVII CO-OPERATION	Voted: 1	...	1	67
23	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted: 33200	8078136	8111336	68
24	XXIX AGRICULTURE	Charged: 256	372	628	70
25	XXX FOOD	Voted: 1326364 Charged: 2009	...	1326364 2009	72
26	XXXII DAIRY DEVELOPMENT	Voted: ...	1	1	74
27	XXXIII FISHERIES	Voted: 587147 Charged: ...	1066489 52958	1653636 52958	75
28	XXXIV FOREST	Charged: 556	...	556	79
29	XXXV PANCHAYAT	Voted: 228570	8091072	8319642	80

**SUPPLEMENTARY DEMANDS FOR GRANTS 2025-26**

Sl.No.	Number and Title of Demands	<i>Amount (Rupees in thousands)</i>			
		Revenue	Capital	Total	Page
(1)	(2)	(3)	(4)	(5)	(6)
30	XXXVII INDUSTRIES	Voted: 91413 Charged: ...	551648 10944	643061	83 10944
31	XXXVIII IRRIGATION	Charged: ...	73516	73516	85
32	XXXIX POWER	Voted: 221385	505904	727289	87
33	XL PORTS	Voted: ...	7543329	7543329	89
34	XLI TRANSPORT	Voted: ... Charged: ...	20552504 16763	20552504	91 16763
35	XLII TOURISM	Voted: ...	527170	527170	93
36	PUBLIC DEBT REPAYMENT	Charged: ...	129628000	129628000	94
37	XLV MISCELLANEOUS LOANS AND ADVANCES	Voted: ...	2400000	2400000	95
38	XLVI SOCIAL SECURITY AND WELFARE	Voted: 7023996	9675	7033671	96
		<b>Total:</b> 108453906	<b>229886022</b>	<b>338339928</b>	
		<b>Total Voted:</b> 106043210	<b>99183771</b>	<b>205226981</b>	
		<b>Total Charged:</b> 2410696	<b>130702251</b>	<b>133112947</b>	

**DEMAND No. I**  
**STATE LEGISLATURE**

(See page 1 of Volume I of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1446788	...	1446788
	Charged:	8239	...	8239
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	81228	...	81228
	Charged:	1300	...	1300
<b>Total (Original plus Supplementary):</b>		<b>1537555</b>	...	<b>1537555</b>
	<b>Voted:</b>	<b>1528016</b>	...	<b>1528016</b>
	<b>Charged:</b>	<b>9539</b>	...	<b>9539</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
02 STATE/UNION TERRITORY LEGISLATURES				
101 LEGISLATIVE ASSEMBLY				
99 Legislative Assembly				
01 Salaries				
4 Medical Reimbursement	Voted:	...	5000	5000 (a)
04 Travel Expenses				
1 Tour T. A	Charged:	...	1300	1300 (b)
34 Other Charges				
3 Other items				
	Voted:	...	30060	30060 (c)
95 Museum for Study and Research				
	Voted:	...	4500	4500 (d)
93 Modernization of Kerala Legislature Library				
	Voted:	...	637	637 (e)
103 LEGISLATIVE SECRETARIAT				
99 Legislative Secretariat				
01 Salaries				
6 Overtime Allowance	Voted:	...	19345	19345 (f)
04 Travel Expenses				
1 Tour T. A				
	Voted:	...	3562	3562 (g)
05 Office Expenses				
4 Other Items				
	Voted:	...	250	250 (h)
21 Motor Vehicles				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
1 Purchase of Vehicles	Voted: ...	4800	4800 (i)
2 Repairs and Maintenance	Voted: ...	300	300 (j)
34 Other Charges			
3 Other items	Voted: ...	7840	7840 (k)
97 Computer Based Information System for Legislature Secretariat/MLAs	Voted: 1600	...	1600 (l)
96 Kerala Legislative Assembly Media and Parliamentary Study Centre			
(01) Media	Voted: 1107	754	1861 (m)
104 LEGISLATORS' HOSTEL			
99 Legislators' Hostel			
01 Salaries			
6 Overtime Allowance	Voted: ...	1136	1136 (f)
04 Travel Expenses			
1 Tour T. A	Voted: ...	92	92 (n)
4 Leave Travel Concession	Voted: ...	45	45 (o)
800 OTHER EXPENDITURE			
99 Conference of Presiding Officers.	Voted: ...	200	200 (p)
<b>Total Revenue Section</b>		<b>2707</b>	<b>79821</b>
<i>Voted:</i>		<b>2707</b>	<b>78521</b>
<i>Charged:</i>		<b>1300</b>	<b>81228</b>
<b>Total (Supplementary)</b>		<b>2707</b>	<b>79821</b>
<i>Voted:</i>		<b>2707</b>	<b>78521</b>
<i>Charged:</i>		<b>1300</b>	<b>81228</b>

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9085/2025/Fin dated 07.11.2025 to settle the medical reimbursement claims.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7979/2025/Fin dated 04.10.2025 and G.O.(Rt) No.10014/2025/Fin dated 12.12.2025 to settle the travel allowance claims.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4080/2025/Fin dated 05.05.2025, G.O.(Rt) No.9367/2025/Fin dated 19.11.2025 and G.O.(Rt) No.9503/2025/Fin dated 26.11.2025 towards the conduct of the 'The International Book Festival (Third edition)', 'The International Book Festival 2026 (Fourth edition)' and to refund the cost of books to the MLAs.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5092/2025/Fin dated 10.06.2025 to recoup the amount resumed from PSTSB account in connection with E.M.S Smrithy Project in Legislative Assembly Museum.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5528/2025/Fin dated 30.06.2025 to digitize the Kerala State Budget documents kept in the Legislative Assembly Library for ten years from 1957-58 to 1967-68 and to upload the same in the website of Finance Department.

- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5096/2025/Fin dated 11.06.2025 and G.O.(Rt) No.331/2026/Fin dated 13.01.2026 to disburse the overtime allowance pertaining to the employees of Kerala Legislative Secretariat and other departments for the 13th, 14th and 15th sessions of the 15th Kerala Legislative Assembly.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5605/2025/Fin dated 02.07.2025, G.O.(Rt) No.6714/2025/Fin dated 16.08.2025, G.O.(Rt) No.7861/2025/Fin dated 27.09.2025, G.O.(Rt) No.8811/2025/Fin dated 03.11.2025 and G.O.(Rt) No.9991/2025/Fin dated 12.12.2025 to settle the travel allowance claims of Kerala Legislature Secretariat.
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9270/2025/Fin dated 15.11.2025 to meet the urgent requirements of Kerala Legislature Secretariat.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6977/2025/Fin dated 28.08.2025 towards the purchase of 4 vehicles in the Kerala Legislature Secretariat.
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10183/2025/Fin dated 20.12.2025 to settle the repair and maintenance charges of vehicles pertaining to the Kerala Legislature Secretariat.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5302/2025/Fin dated 20.06.2025 towards the Constituent Assembly debates translation project in Kerala Legislature Secretariat.
- (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8894/2025/Fin dated 04.11.2025 to settle various pending bills in connection with Computer Based Information System for Kerala Legislature Secretariat/MLAs.
- (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6515/2025/Fin dated 07.08.2025 towards the establishment expenses of Sabha TV in Kerala Legislature Secretariat and K-LAMPS.
- (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8813/2025/Fin dated 03.11.2025 to settle the travel expense claims of the Kerala Legislator's Hostel.
- (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4134/2025/Fin dated 07.05.2025 to settle LTC claims of the staff of Kerala Legislator's Hostel.
- (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4328/2025/Fin dated 13.05.2025 towards the contribution of the Kerala Legislative Assembly to the Corpus Fund of All India Presiding Officers' Conference for the current financial year.

**DEMAND No.II**  
**HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF**  
(See page 8 of Volume I of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	6852440	...	6852440
	<i>Charged:</i>	<b>2511868</b>	...	<b>2511868</b>
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:	Voted:	100001	...	100001
	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>9464309</b>	...	<b>9464309</b>
	<b>Voted:</b>	<b>6952441</b>	...	<b>6952441</b>
	<b><i>Charged:</i></b>	<b>2511868</b>	...	<b>2511868</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2052 SECRETARIAT GENERAL SERVICES			
092 OTHER OFFICES			
88 State Information Commission, Kerala			
21 Motor Vehicles			
1 Purchase of Vehicles	Voted:	...	1
			1 (a)
3451 SECRETARIAT ECONOMIC SERVICES			
092 OTHER OFFICES			
81 Vijnana Keralam			
(01) Skilling Programmes and Global Conclave	Voted:	50000	50000
			(b)
(02) Campaigns and Job fairs	Voted:	50000	50000
			(b)
	<b>Total Revenue Section</b>	<b>100000</b>	<b>1</b>
	<b>Voted:</b>	<b>100000</b>	<b>1</b>
	<b><i>Charged:</i></b>	...	...
	<b>Total (Supplementary)</b>	<b>100000</b>	<b>1</b>
	<b>Voted:</b>	<b>100000</b>	<b>1</b>
	<b><i>Charged:</i></b>	...	...

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new vehicle for the official use of the Chief Information Commissioner, State Information Commission, Kerala.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 10056/2025/Fin dated 16.12.2025 for the implementation of the Vijnana Keralam Programme.

**DEMAND No.III**  
**ADMINISTRATION OF JUSTICE**

(See page 50 of Volume I of Demands for Grants 2025-26 and page 1 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:				
	Voted:	11670699	...	11670699
	Charged:	2076437	...	2076437
Supplementary Grants / Appropriation obtained:	Voted:	2	...	2
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1608994	...	1608994
	Charged:	132620	...	132620
<b>Total (Original plus Supplementary):</b>		<b>15488752</b>	...	<b>15488752</b>
	Voted:	13279695	...	13279695
	Charged:	2209057	...	2209057

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2014 ADMINISTRATION OF JUSTICE				
102 HIGH COURT				
99 High Court				
04 Travel Expenses				
1 Tour T. A	Charged:	...	2000	2000 (a)
2 Transfer T. A.	Charged:	...	633	633 (b)
4 Leave Travel Concession	Charged:	...	3498	3498 (c)
21 Motor Vehicles				
1 Purchase of Vehicles	Charged:	...	91148	91148 (d)
2 Repairs and Maintenance	Charged:	...	1000	1000 (e)
3 Insurance	Charged:	...	1335	1335 (f)
34 Other Charges				
3 Other items	Charged:	...	2427	2427 (g)
96 Planning and Management Unit in the High Court of Kerala	Charged:	312	...	312 (h)
95 E-governance of High Court and Subordinate Courts	Charged:	25767	...	25767 (h)
94 Judges' Purse Entitlement	Charged:	...	4500	4500 (i)
103 SPECIAL COURTS				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
99 Additional Chief Judicial Magistrate's Court to Function as a Special Court for the Trial of Economic Offences Under Specified Central Acts			
04 Travel Expenses	Voted: ...	85	85 (j)
4 Leave Travel Concession			
97 Special Court for the Trial of Criminal Cases against MPs / MLAs	Voted: ...	85	85 (j)
01 Salaries			
4 Medical Reimbursement	Voted: ...	43	43 (j)
04 Travel Expenses			
4 Leave Travel Concession	Voted: ...	43	43 (j)
96 Setting up of Fast Track Special Courts for the Trial of POCSO Cases (60%CSS)			
(01) Setting up of Fast Track Special Courts for the Trial of POCSO Cases (60%CSS) Central share			
01 Salaries			
1 Pay	Voted: 204815	...	204815 (k)
4 Medical Reimbursement	Voted: 1100	...	1100 (l)
02 Wages			
4 Consolidated Pay	Voted: 47178	...	47178 (m)
04 Travel Expenses			
1 Tour T. A	Voted: 100	...	100 (n)
2 Transfer T. A.	Voted: 1150	...	1150 (n)
06 Rent, Rates and Taxes	Voted: 8000	...	8000 (o)
34 Other Charges			
3 Other items	Voted: 26000	...	26000 (p)
94 Setting up of Special Courts/Benches under the Protection of Civil Rights SC/ST (Prevention of Atrocities) Act (50%CSS)			
(03) Salary Claims Processed through SPARK			
01 Salaries			
1 Pay	Voted: 179483	...	179483 (k)
4 Medical Reimbursement	Voted: 300	...	300 (q)
105 CIVIL AND SESSIONS COURTS			
99 Civil and Sessions Courts			
01 Salaries			
1 Pay			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
5 Other Allowances	Voted: ...	250000	250000 (k)
05 Office Expenses	Voted: ...	52553	52553 (r)
1 Water Charges	Voted: ...	600	600 (s)
21 Motor Vehicles	Voted: ...	20	20 (t)
1 Purchase of Vehicles	Voted: ...	100	100 (s)
45 P.O.L.	Voted: ...	250	250 (s)
98 Motor Accidents Claims Tribunals	Voted: ...	1360	1360 (u)
05 Office Expenses	Voted: ...	25	25 (s)
1 Water Charges	Voted: ...	67851	67851 (r)
06 Rent, Rates and Taxes	Voted: ...	3200	3200 (w)
91 Waqf Tribunal	Voted: ...	500	500 (x)
04 Travel Expenses	Voted: ...	200	200 (j)
1 Tour T. A	Voted: ...	2000	2000 (y)
108 CRIMINAL COURTS	Voted: ...	204	204 (z)
99 Criminal Courts	Voted: ...	300000	300000 (k)
01 Salaries	Voted: ...	300000	300000 (k)
1 Pay	Voted: ...	250000	250000 (k)
4 Medical Reimbursement	Voted: ...	256	256 (v)
5 Other Allowances	Voted: ...	3200	3200 (w)
02 Wages	Voted: ...	500	500 (x)
4 Consolidated Pay	Voted: ...	200	200 (j)
04 Travel Expenses	Voted: ...	2000	2000 (y)
4 Leave Travel Concession	Voted: ...	204	204 (z)
05 Office Expenses	Voted: ...	300000	300000 (k)
1 Water Charges	Voted: ...	300000	300000 (k)
06 Rent, Rates and Taxes	Voted: ...	300000	300000 (k)
99 Information Technology	Voted: ...	300000	300000 (k)
114 LEGAL ADVISERS AND COUNCELS	Voted: ...	300000	300000 (k)
99 Law Officers	Voted: ...	300000	300000 (k)
01 Salaries	Voted: ...	300000	300000 (k)
1 Pay	Voted: ...	300000	300000 (k)
05 Office Expenses	Voted: ...	300000	300000 (k)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
4 Other Items	Voted: ...	6000	6000 (aa)
28 Payments for Professional and Special Services	Voted: ...	60000	60000 (ab)
98 Expenditure on Government Pleaders and Fees to Public Prosecutors			
28 Payments for Professional and Special Services	Voted: ...	38220	38220 (ac)
<b>117 FAMILY COURTS</b>			
99 Family Courts			
01 Salaries			
5 Other Allowances	Voted: ...	12834	12834 (r)
05 Office Expenses			
4 Other Items	Voted: ...	1000	1000 (ad)
34 Other Charges			
3 Other items	Voted: ...	654	654 (ae)
45 P.O.L.	Voted: ...	400	400 (af)
99 Information Technology	Voted: ...	138	138 (ag)
<b>118 COMPUTERISATION OF DISTRICT &amp; SUBORDINATE COURTS</b>			
99 Purchase and installation of Computers in Subordinate Courts	Voted: ...	6511	6511 (ah)
120 E-Courts			
99 Implementation of E-Courts	Voted: ...	68054	68054 (ai)
<b>800 OTHER EXPENDITURE</b>			
93 Provision for Satisfying the Supreme Court Directions to Provide Better Service Conditions to Judicial Officers			
06 Rent, Rates and Taxes	Voted: ...	12800	12800 (aj)
34 Other Charges			
3 Other items	Voted: ...	200	200 (ak)
89 Fast Track Courts Established Under 11th Finance Commission Recommendations			
01 Salaries			
4 Medical Reimbursement	Voted: ...	1376	1376 (al)
04 Travel Expenses			
4 Leave Travel Concession	Voted: ...	85	85 (s)
88 Gram Nyayalayas			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
05 Office Expenses			
4 Other Items	Voted: ...	2764	2764 (j)
86 Improvement of Justice Delivery – 13th Finance			
Commission Recommendation			
01 Salaries			
4 Medical Reimbursement	Voted: ...	300	300 (s)
04 Travel Expenses			
1 Tour T. A	Voted: ...	200	200 (s)
<b>Total Revenue Section</b>	<b>494205</b>	<b>1247409</b>	<b>1741614</b>
	<b>Voted: 468126</b>	<b>1140868</b>	<b>1608994</b>
	<b>Charged: 26079</b>	<b>106541</b>	<b>132620</b>
<b>Total (Supplementary)</b>	<b>494205</b>	<b>1247409</b>	<b>1741614</b>
	<b>Voted: 468126</b>	<b>1140868</b>	<b>1608994</b>
	<b>Charged: 26079</b>	<b>106541</b>	<b>132620</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 10329/2025/Fin dated 25.12.2025 to settle the Tour TA claims of Honorable Judges.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8891/2025/Fin dated 06.11.2025 to settle Transfer TA and TA on retirement claims of Honorable Judges.
- (c) The supplementary appropriation is to settle the leave travel concession claims for the remaining period of the current financial year.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4329/2025/Fin dated 13.05.2025, G.O.(Rt) No.5779/2025/Fin dated 08.07.2025 and G.O.(Rt) No.5859/2025/Fin dated 11.07.2025 towards the purchase of vehicles for the use of the High Court.
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8891/2025/Fin dated 06.11.2025 towards the payment of additional accessories for the 32 vehicles purchased for the Honorable Judges.
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8235/2025/Fin dated 14.10.2025 towards the purchase and renewal of package insurance policies of office vehicles in the High Court.
- (g) The supplementary appropriation is to meet the anticipated expenditure towards post retiral benefits sanctioned to the former Honorable Chief Justices and Judges.
- (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6107/2025/Fin dated 22.07.2025 to reclassify the expenditure under the heads of account 2014-00-102-96 and 95 (voted) to charged section of the same heads of account.
- (i) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3896/2025/Fin dated 29.04.2025 and G.O.(Rt) No.9224/2025/Fin dated 14.11.2025 for the procurement of eligible goods for the camp office of High Court Judges.
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5626/2025/Fin dated 03.07.2025 to clear the pending water charge bills, Leave Travel Concession, medical reimbursement claims and urgent office expenses.
- (k) The supplementary grant moved is to meet the expenditure anticipated in excess of the sanctioned appropriation.
- (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8323/2025/Fin dated 17.10.2025 and G.O.(Rt) No.5688/2025/Fin dated 05.07.2025 to clear the pending medical reimbursement claims.

- (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6393/2025/Fin dated 04.08.2025 for the payment of wages to the employees in the 55 Fast Track Special Courts.
- (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5688/2025/Fin dated 05.07.2025 to settle pending Tour TA and Transfer TA claims.
- (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8323/2025/Fin dated 17.10.2025 and G.O.(Rt) No.10255/2025/Fin dated 22.12.2025 to clear rent claims of Fast Track Special Courts.
- (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5688/2025/Fin dated 05.07.2025 towards the installation of video conferencing facilities in the newly sanctioned Fast Track Special Courts (Phase II).
- (q) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8323/2025/Fin dated 17.10.2025 to clear the pending medical reimbursement claims.
- (r) The supplementary grant moved is to disburse the new allowances and pre-existing allowances at higher rates to Judicial Officers in District Judiciary sanctioned in G.O.(Ms) No.66/2024/Home dated 04.03.2024 for the implementation of SNJPC recommendations.
- (s) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8790/2025/Fin dated 01.11.2025 to meet the establishment expenditure.
- (t) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7293/2025/Fin dated 11.09.2025 towards the payment of TDS on GST amount in connection with the purchase of official vehicle to the 1st Additional District Judge, Alappuzha as sanctioned in G.O.(Rt) No.1419/2024/Home dated 21.05.2024.
- (u) The supplementary grant moved is to settle the property tax of various court buildings for the current financial year.
- (v) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9990/2025/Fin dated 12.12.2025 to settle Leave Travel Concession claims.
- (w) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6454/2025/Fin dated 05.08.2025 towards the Honorarium of Honorary Special Judicial Second Class Magistrates and the wages of casual sweepers in the Criminal wing of District Judiciary.
- (x) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6454/2025/Fin dated 05.08.2025 to settle pending Leave Travel Concession claims.
- (y) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8562/2025/Fin dated 27.10.2025 towards the payment of rent of the building accommodating Judicial First Class Magistrate Courts I and II, Aluva for the period from 08.10.2024 to 31.08.2025.
- (z) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7129/2025/Fin dated 02.09.2025 towards the installation of centralized UPS system in the Chief Judicial Magistrate Court, Thalassery and Juvenile Court, Thalassery.
- (aa) The supplementary grant moved is to meet the office expenses for the remaining period of the current financial year.
- (ab) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6873/2025/Fin dated 23.08.2025 and G.O.(Rt) No.8917/2025/Fin dated 05.11.2025 towards the payment of professional and special services of Government Pleaders.
- (ac) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.336/2026/Fin dated 13.01.2026 to meet the payments of professional and special services for the remaining period of the current financial year.
- (ad) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6454/2025/Fin dated 05.08.2025 and G.O.(Rt) No.10140/2025/Fin dated 18.12.2025 towards the establishment and administrative expenses of various courts.
- (ae) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6779/2025/Fin dated 19.08.2025 and G.O.(Rt) No.7241/2025/Fin dated 09.09.2025 towards the supply, installation, testing and commissioning of air conditioners and the general electric work of ICT equipment and Inverter and also for the purchase of UPS in the newly sanctioned Model Digital Family Court at Sasthamcotta.
- (af) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8790/2025/Fin dated 01.11.2025 and G.O.(Rt) No.10140/2025/Fin dated 18.12.2025 to clear fuel charges.
- (ag) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6454/2025/Fin dated 05.08.2025, G.O.(Rt) No.6779/2025/Fin dated 19.08.2025 and G.O.(Rt) No.10140/2025/Fin dated 18.12.2025 to meet the IT related requirements.

- (ah) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7242/2025/Fin dated 09.09.2025 and G.O.(Rt) No.10399/2025/Fin dated 29.12.2025 towards the supply and installation of 1306 numbers of UPS for the Courts in the District Judiciary and to meet the requirements towards Digital Signature Certificates (DSCs) for Officers of Courts in the District Judiciary and Hardware components for Hybrid Video Conferencing in Courts of the District Judiciary.
- (ai) The supplementary grant moved is to meet the salary of technical manpower team in the District Judiciary and MPLS WAN connectivity charge for the remaining period of the current financial year.
- (aj) The supplementary grant moved is to meet the rent of the residences occupied by Judicial Officers of the District Judiciary.
- (ak) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6454/2025/Fin dated 05.08.2025 to purchase Bharatiya Nyaya Sanhita 2023, Bharatiya Nagarik Suraksha Sanhita 2023 and Bharatiya Sakshya Adhiniyam 2023 to various courts.
- (al) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5626/2025/Fin dated 03.07.2025 and G.O.(Rt) No.8790/2025/Fin dated 01.11.2025 to clear pending medical reimbursement claims.

**DEMAND No.IV**  
**ELECTIONS**

(See page 80 of Volume I of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1368300	...	1368300
	<i>Charged:</i>	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:	Voted:	2424225	...	2424225
	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>3792525</b>	...	<b>3792525</b>
	<b>Voted:</b>	<b>3792525</b>	...	<b>3792525</b>
	<b><i>Charged:</i></b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total			
	(Rupees in thousands)					
<b>2015 ELECTIONS</b>						
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS						
99 Assembly and Parliament						
34 Other Charges						
3 Other items	Voted:	...	439433			
			439433 (a)			
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT						
99 Loksabha						
34 Other Charges						
3 Other items	Voted:	...	120044			
			120044 (b)			
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE						
99 Legislative Assembly						
34 Other Charges						
3 Other items	Voted:	...	338118			
			338118 (c)			
109 CHARGES FOR CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES						
99 Conduct of Elections to Panchayats/Local Bodies						
04 Travel Expenses						
1 Tour T. A	Voted:	...	190000			
			190000 (d)			
05 Office Expenses						
4 Other Items	Voted:	...	50000			
			50000 (d)			
34 Other Charges						
3 Other items						

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
	Voted: ...	1119130	1119130 (e)
45 P.O.L.	Voted: ...	80000	80000 (d)
97 Hire Charges of Motor Vehicles	Voted: ...	87500	87500 (d)
<b>Total Revenue Section</b>	... <b>2424225</b>	<b>2424225</b>	
<b>Voted: Charged:</b>	... ...	<b>2424225</b>	<b>2424225</b>
<b>Total (Supplementary)</b>	... <b>2424225</b>	<b>2424225</b>	
<b>Voted: Charged:</b>	... ...	<b>2424225</b>	<b>2424225</b>

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5745/2025/Fin dated 07.07.2025 and G.O.(Rt) No.10206/2025/Fin dated 20.12.2025 for the disbursement of honorarium to Booth Level Officers, C-DIT payments and to meet the expenditure related to Special Intensive Revision, 2026.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4882/2025/Fin dated 02.06.2025, G.O.(Rt) No.5277/2025/Fin dated 19.06.2025 and G.O.(Rt) No.7834/2025/Fin dated 26.09.2025 to settle the pending bills in connection with the Lok Sabha Election.
- (c) The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.4882/2025/Fin dated 02.06.2025, G.O.(Rt) No.5418/2025/Fin dated 25.06.2025, G.O.(Rt) No.10448/2025/Fin dated 31.12.2025 and G.O.(Rt) No.582/2026/Fin dated 20.01.2026 towards various requirements related to the initial works of Kerala Legislative Assembly Election 2026.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9601/2025/Fin dated 29.11.2025 and G.O.(Rt) No.9870/2025/Fin dated 09.12.2025 towards the election-related expenditure of the Police Department.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9137/2025/Fin dated 11.11.2025, G.O.(Rt) No.9539/2025/Fin dated 27.11.2025, G.O.(Rt) No.9601/2025/Fin dated 29.11.2025 and G.O.(Rt) No.9870/2025/Fin dated 09.12.2025 towards the conduct of elections to Local Self Government Institutions.

**DEMAND No.VIII**  
**EXCISE**

(See page 125 of Volume I of Demands for Grants 2025-26 and page 2 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:		Voted: 4257704	...	4257704
		<i>Charged:</i> 600	...	600
Supplementary Grants / Appropriation obtained:		Voted: 1	...	1
Supplementary Estimate of the amount now required:		Voted: 24527	...	24527
<b>Total (Original plus Supplementary):</b>		<b>4282832</b>	...	<b>4282832</b>
		<b>Voted: 4282232</b>	...	<b>4282232</b>
		<b>Charged: 600</b>	...	<b>600</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
<b>2039 STATE EXCISE</b>				
001 DIRECTION AND ADMINISTRATION				
99 Superintendence				
01 Salaries				
4 Medical Reimbursement	Voted:	...	1200	1200 (a)
21 Motor Vehicles				
3 Insurance	Voted:	...	771	771 (b)
91 Training Programme				
	Voted:	...	1000	1000 (c)
98 Range Offices				
21 Motor Vehicles				
3 Insurance	Voted:	...	1556	1556 (b)
800 OTHER EXPENDITURE				
94 Kerala Toddy Industry Development Board as per Kerala Toddy Industry Development Board Act 2021.	Voted:	...	20000	20000 (d)
	<b>Total Revenue Section</b>	<b>...</b>	<b>24527</b>	<b>24527</b>
	<i>Voted:</i>	...	24527	24527
	<i>Charged:</i>	...	...	...
	<b>Total (Supplementary)</b>	<b>...</b>	<b>24527</b>	<b>24527</b>
	<i>Voted:</i>	...	24527	24527
	<i>Charged:</i>	...	...	...

(a) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.10220/2025/Fin dated 21.12.2025 to settle the medical reimbursement claims pertaining to the Commissionerate of Excise.

- (b) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.6619/2025/Fin dated 13.08.2025 to meet the insurance claims of the vehicles pertaining to the Excise Department.
- (c) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.7345/2025/Fin dated 12.09.2025 to meet the expenses of the training programmes conducted by the State Excise Academy & Research Centre (SEARC), Thrissur.
- (d) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.9071/2025/Fin dated 07.11.2025 to meet the expenses pertaining to the Kerala Toddy Industry Development Board.

**DEMAND No.  
DEBT CHARGES**

(See page 137 of Volume I of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	...	...	...
	<i>Charged:</i>	<b>319437179</b>	...	<b>319437179</b>
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	...	...
	<i>Charged:</i>	<b>2215831</b>	...	<b>2215831</b>
<b>Total (Original plus Supplementary):</b>		<b>321653010</b>	...	<b>321653010</b>
	<b>Voted:</b>	...	...	...
	<b><i>Charged:</i></b>	<b>321653010</b>	...	<b>321653010</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2049 INTEREST PAYMENTS				
01 INTEREST ON INTERNAL DEBT				
101 INTEREST ON MARKET LOANS				
94 Interest on Loans bearing Interest (Loans floated on or after 01-11-2022)				
*(64) 7.24% Kerala Government Stock 2044		<i>Charged:</i>	...	1300000
				1300000 (a)
05 INTEREST ON RESERVE FUNDS				
105 INTEREST ON GENERAL AND OTHER RESERVE FUNDS				
99 State Disaster Response Fund		<i>Charged:</i>	...	512096
				512096 (b)
98 State Disaster Mitigation Fund		<i>Charged:</i>	...	360388
				360388 (c)
97 State compensatory Afforestation Fund Management and Planning Authority		<i>Charged:</i>	...	43347
				43347 (d)
<b>Total Revenue Section</b>		...	<b>2215831</b>	<b>2215831</b>
	<b>Voted:</b>	...	...	...
	<b><i>Charged:</i></b>	<b>2215831</b>	...	<b>2215831</b>
<b>Total (Supplementary)</b>		...	<b>2215831</b>	<b>2215831</b>
	<b>Voted:</b>	...	...	...
	<b><i>Charged:</i></b>	<b>2215831</b>	...	<b>2215831</b>

\* New Head of Account

- (a) The supplementary appropriation is for the payment of interest for the new Market Loan availed during the current financial year.
- (b) The supplementary appropriation is to transfer the interest amount on the State Disaster Response Fund at the rate of Overdrafts under Overdraft Regulation Guidelines of RBI as calculated by the Accountant General for the period from 10/2024 to 09/2025 to the State Disaster Response Fund kept under the Reserve Fund of the Public Account division of the State.

- (c) The supplementary appropriation is to transfer the interest amount on the State Disaster Mitigation Fund at the rate of Overdrafts under Overdraft Regulation Guidelines of the RBI as calculated by the Accountant General for the period from 10/2024 to 09/2025 to the State Disaster Mitigation Fund kept under the Reserve Fund of the Public Account division of the State.
- (d) The supplementary appropriation is to transfer the interest amount on the Compensatory Afforestation Fund at the rate fixed by the Ministry of Environment, Forest and Climate Change for the period from 04/2023 to 3/2025 to the State Compensatory Afforestation Fund kept under the Reserve Fund of the Public Account division of the State.

**DEMAND No.XI**  
**DISTRICT ADMINISTRATION AND MISCELLANEOUS**  
(See page 180 of Volume I of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	9434305	...	9434305
	Charged:	15925	...	15925
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	289232	...	289232
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>9739462</b>	...	<b>9739462</b>
	<b>Voted:</b>	<b>9723537</b>	...	<b>9723537</b>
	<b>Charged:</b>	<b>15925</b>	...	<b>15925</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2053 DISTRICT ADMINISTRATION				
093 DISTRICT ESTABLISHMENTS				
99 Collectors and Magistrates				
06 Rent, Rates and Taxes	Voted:	...	7546	7546 (a)
34 Other Charges				
3 Other items	Voted:	...	14780	14780 (b)
96 Recruitment Rallies for Defence Personnel	Voted:	...	10000	10000 (c)
094 OTHER ESTABLISHMENTS				
99 Taluk Offices	Voted:	...	4902	4902 (d)
06 Rent, Rates and Taxes				
43 Special Staff for Acquisition of land for KIIFB	Voted:	...	190250	190250 (e)
01 Salaries				
1 Pay	Voted:	...	19600	19600 (e)
2 Dearness Allowance				
3 House Rent Allowance	Voted:	...	15063	15063 (e)
4 Medical Reimbursement	Voted:	...	225	225 (e)
5 Other Allowances	Voted:	...	1559	1559 (e)
02 Wages				
1 Pay	Voted:	...	645	645 (e)
2 Dearness Allowance				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
	Voted: ...	49	49 (e)
3 Other Allowances	Voted: ...	33	33 (e)
4 Consolidated Pay	Voted: ...	10015	10015 (e)
5 Daily Wages	Voted: ...	2750	2750 (e)
04 Travel Expenses			
1 Tour T. A	Voted: ...	517	517 (e)
2 Transfer T. A.	Voted: ...	150	150 (e)
4 Leave Travel Concession	Voted: ...	150	150 (e)
05 Office Expenses			
1 Water Charges	Voted: ...	90	90 (e)
2 Electricity Charges	Voted: ...	550	550 (e)
3 Telephone Charges	Voted: ...	284	284 (e)
4 Other Items	Voted: ...	1700	1700 (e)
06 Rent, Rates and Taxes	Voted: ...	2047	2047 (e)
97 Hire Charges of Motor Vehicles	Voted: ...	6327	6327 (e)
<b>Total Revenue Section</b>	... <b>289232</b>	<b>289232</b>	
	<b>Voted: 289232</b>	<b>289232</b>	
	<b>Charged: ...</b>	<b>...</b>	<b>...</b>
<b>Total (Supplementary)</b>	... <b>289232</b>	<b>289232</b>	
	<b>Voted: 289232</b>	<b>289232</b>	
	<b>Charged: ...</b>	<b>...</b>	<b>...</b>

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6915/2025/Fin dated 26.08.2025 for the payment of building tax in respect of Collector's bungalow and Civil Station, Kollam.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5660/2025/Fin dated 04.07.2025, G.O.(Rt) No.7468/2025/Fin dated 17.09.2025, G.O.(Rt) No.9459/2025/Fin dated 24.11.2025 and G.O.(Rt) No.138/2026/Fin dated 06.01.2026 to meet the expenses in connection with Sabarimala pilgrimage and expenses under the Karuthalam Kaithangum grievance redressal adalat.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6814/2025/Fin dated 21.08.2025 and G.O.(Rt) No.10269/2025/Fin dated 23.12.2025 to conduct Army Recruitment Rally.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5603/2025/Fin dated 02.07.2025 to clear the rent arrears of Manjeswaram Taluk Office building in Kasaragod district.

(e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4371/2025/Fin dated 14.05.2025 and G.O.(Rt) No.6917/2025/Fin dated 26.08.2025 to meet the establishment expenses of the special staff engaged for the acquisition of land for Kerala Infrastructure Investment Fund Board.

**DEMAND No.XII**  
**POLICE**

(See page 212 of Volume I of Demands for Grants 2025-26 and page 3 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:		Voted: 51740348 <i>Charged:</i> 97836	534900 ...	52275248 97836
Supplementary Grants / Appropriation obtained:		Voted: 1 <i>Charged:</i> ...	1 ...	2 ...
Supplementary Estimate of the amount now required:		Voted: 255805 <i>Charged:</i> ...	480001 ...	735806 ...
<b>Total (Original plus Supplementary):</b>		<b>52093990</b>	<b>1014902</b>	<b>53108892</b>
		<b>Voted: 51996154</b> <b>Charged: 97836</b>	<b>1014902</b> ...	<b>53011056</b> <b>97836</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2055 POLICE				
001 DIRECTION AND ADMINISTRATION				
99 Superintendence				
15 Secret Service Expenditure	Voted:	...	14000	14000 (a)
89 Operation and Maintenance of Speed Detection Cameras Installed by Keltron	Voted:	...	22740	22740 (b)
83 Leasing Cost of Aircraft	Voted:	...	64000	64000 (c)
104 SPECIAL POLICE				
99 Armed Police				
04 Travel Expenses				
1 Tour T. A	Voted:	...	15751	15751 (d)
17 Minor Works	Voted:	...	16038	16038 (e)
109 DISTRICT POLICE				
99 District Force				
01 Salaries				
4 Medical Reimbursement	Voted:	...	14090	14090 (f)
21 Motor Vehicles				
2 Repairs and Maintenance	Voted:	...	15000	15000 (g)
34 Other Charges				
3 Other items	Voted:	...	65680	65680 (h)
112 HARBOUR POLICE				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
98 Coastal Police Stations			
34 Other Charges			
3 Other items	Voted: ...	28506	28506 (i)
	<b>Total Revenue Section</b>	<b>255805</b>	<b>255805</b>
	<b>Voted: ...</b>	<b>255805</b>	<b>255805</b>
	<b>Charged: ...</b>	...	...
Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Capital Section :</b>			
4055 CAPITAL OUTLAY ON POLICE			
207 STATE POLICE			
92 Modernisation of Police Department	Voted: 1	...	1 (j)
211 POLICE HOUSING			
96 Housing for Police Personnel, above or as part of Police Stations in Urban Areas PV	Voted: 480000	...	480000 (k)
	<b>Total Capital Section</b>	<b>480001</b>	<b>480001</b>
	<b>Voted: 480001</b>	...	<b>480001</b>
	<b>Charged: ...</b>	...	...
	<b>Total (Supplementary)</b>	<b>480001</b>	<b>255805</b>
	<b>Voted: 480001</b>	<b>255805</b>	<b>735806</b>
	<b>Charged: ...</b>	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9281/2025/Fin dated 17.11.2025, G.O.(Rt) No.9669/2025/Fin dated 02.12.2025 and G.O.(Rt) No.148/2026/Fin dated 06.01.2026 to meet the requirements towards Secret Service.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6423/2025/Fin dated 04.08.2025 to settle the payment to M/s Keltron towards the operational and maintenance expenses of the speed detection cameras at the Hi-tech Traffic Enforcement Control Room for the period from 01.04.2022 to 31.03.2023.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5326/2025/Fin dated 21.06.2025 and G.O.(Rt) No.10193/2025/Fin dated 20.12.2025 to make payment to M/s Chipsan Aviation Private Ltd. towards the wet lease cost of the helicopter hired for departmental services.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9470/2025/Fin dated 25.11.2025 to meet the Tour TA claims related to the deployment of staffs in connection with Sabarimala Festival 2025-26.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5065/2025/Fin dated 10.06.2025 to meet the expenditure incurred for standardizing the Electrical Distribution System in SAP Camp, Thiruvananthapuram and G.O.(Rt) No.8771/2025/Fin dated 01.11.2025 for the construction of Dobby shed and Barber shop at the Detachment camp, Periya.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8575/2025/Fin dated 27.10.2025 and G.O.(Rt) No.9934/2025/Fin dated 11.12.2025 to settle the pending claims of various District Police Units.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9105/2025/Fin dated 10.11.2025 to settle the pending bills of various District Police Units.

- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8359/2025/Fin dated 18.10.2025, G.O.(Rt) No.9048/2025/Fin dated 07.11.2025, G.O.(Rt) No.9937/2025/Fin dated 11.12.2025, G.O.(Rt) No.10260/2025/Fin dated 22.12.2025 and G.O.(Rt) No.212/2026/Fin dated 09.01.2026 to meet the expenditure related to Sabarimala Pilgrimage Festival and G.O.(Rt) No.57/2026/Fin dated 03.01.2026 to buy 5 Trooper Horses from Remount Veterinary Services, Indian Army.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5068/2025/Fin dated 10.06.2025, G.O.(Rt) No.6422/2025/Fin dated 04.08.2025 and G.O.(Rt) No. 8437/2025/Fin dated 22.10.2025 to settle the payment to LNP Marine Equipment & Spare Parts Servicing, Beypore, Kozhikode towards the maintenance works of 21 Interceptor Boats attached to Coastal Police Stations.
- (j) The token supplementary grant moved is to reclassify the expenditure of Rs. 52.04 lakh incurred under the head of account '2055-00-115-98-41-Setting up of Virtual Police Stations-P-V' during 2022-23 to the head of account 4055-00-207-92-P-V as sanctioned in G.O.(Rt) No.126/2026/Home dated 11.01.2026.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5810/2025/Fin dated 10.07.2025 to release the second installment of the scheme 'Special Assistance to States for Capital Investment 2023-24', for increasing the housing facility for the police personnel and their families in urban areas.

**DEMAND No.XIII**  
**JAILS**

(See page 260 of Volume I of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:		Voted: 2177607	...	2177607
	<i>Charged:</i>	...	...	...
Supplementary Grants / Appropriation obtained:		Voted: ...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:		Voted: 214770	...	214770
	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>2392377</b>	...	<b>2392377</b>
	<b>Voted:</b>	<b>2392377</b>	...	<b>2392377</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2056 JAILS				
001 DIRECTION AND ADMINISTRATION				
98 Modernisation of Prisons		Voted: ...	4269	4269 (a)
05 Office Expenses		Voted: 1	...	1 (b)
3 Telephone Charges		Voted: ...	17500	17500 (c)
*93 Annual Maintenance Charge for Video Conferencing in Jails		Voted: ...	40000	40000 (d)
101 JAILS		Voted: ...	500	500 (e)
99 Jails		Voted: ...	150000	150000 (f)
05 Office Expenses		Voted: ...	2500	2500 (g)
1 Water Charges		Voted: 1	214769	214770
34 Other Charges		Voted: ...	214769	214770
3 Other items		Voted: ...	...	...
45 P.O.L.		Voted: ...	...	...
56 Feeding and Cash Doles		Voted: ...	...	...
97 Jail Officers Training School in the Southern Zone Contributions		Voted: ...	...	...
10 Contributions		Voted: ...	...	...
<b>Total Revenue Section</b>		<b>1</b>	<b>214769</b>	<b>214770</b>
<i>Voted:</i>		<i>1</i>	<i>214769</i>	<i>214770</i>
<i>Charged:</i>		<i>...</i>	<i>...</i>	<i>...</i>
<b>Total (Supplementary)</b>		<b>1</b>	<b>214769</b>	<b>214770</b>

<b>Voted:</b>	<b>1</b>	<b>214769</b>	<b>214770</b>
<b>Charged:</b>	...	...	...

\* New Head of Account

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8875/2025/Fin dated 04.11.2025 and G.O.(Rt) No.508/2026/Fin dated 18.01.2026 towards the payment of annual recurring charges to BSNL for providing video conferencing facility between jails and courts.
- (b) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the annual maintenance charges for the video conferencing system connecting the State's courts and prisons.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5652/2025/Fin dated 03.07.2025 and also to meet the anticipated requirement of Rs.125 lakh towards the payment of water charges.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9668/2025/Fin dated 02.12.2025 towards the requirements on medical facilities, wages and other essential needs of the prisoners.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9668/2025/Fin dated 02.12.2025 towards the fuel charges of Jails.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9668/2025/Fin dated 02.12.2025 and G.O.(Rt) No.521/2026/Fin dated 18.01.2026 towards the procurement of food items to prisoners.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8936/2025/Fin dated 05.11.2025 to meet the expenses of Academy of Prisons & Correctional Administration(APCA).

**DEMAND No.XIV**  
**STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES**

(See page 267 of Volume I of Demands for Grants 2025-26 and page 4 of Supplementary Demand for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted: <i>Charged:</i>	6784767 501	82328 ...	6867095 501
Supplementary Grants / Appropriation obtained:	Voted: <i>Charged:</i>	486750 ...	...	486750 ...
Supplementary Estimate of the amount now required:	Voted: <i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>7272905</b>	<b>82328</b>	<b>7355233</b>
	Voted: <i>Charged:</i>	<b>7271517</b> <b>1388</b>	<b>82328</b> ...	<b>7353845</b> <b>1388</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2058 STATIONERY AND PRINTING				
103 GOVERNMENT PRESSES				
99 Government Presses				
01 Salaries				
6 Overtime Allowance	<i>Charged:</i>	...	887	887 (a)
<b>Total Revenue Section</b>		...	<b>887</b>	<b>887</b>
	Voted: <i>Charged:</i>	...	...	...
<b>Total (Supplementary)</b>		...	<b>887</b>	<b>887</b>
	Voted: <i>Charged:</i>	...	...	...

(a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4605/2025/Fin dated 23.05.2025, G.O.(Rt) No.5128/2025/Fin dated 12.06.2025 and G.O.(Rt) No.330/2026/Fin dated 13.01.2026 to settle the overtime allowance sanctioned to the employees as per the orders in OA No. 658/2024, OA (EKM) No 348/2025 and OA No. 1601/2025 of the Kerala Administrative Tribunal.

**DEMAND No.XV**  
**PUBLIC WORKS**

(See page 288 of Volume I of Demands for Grants 2025-26 and page 5 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:		Voted: 21132826	30028484	51161310
		<i>Charged:</i> 29896	405001	434897
Supplementary Grants / Appropriation obtained:		Voted: 2	1242033	1242035
Supplementary Estimate of the amount now required:		Charged: ...	...	...
<b>Total (Original plus Supplementary):</b>		<b>Voted: 21162724</b>	<b>32331581</b>	<b>53494305</b>
		<b>Charged: 21132828</b>	<b>31270518</b>	<b>52403346</b>
		<b>Charged: 29896</b>	<b>1061063</b>	<b>1090959</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b><i>Capital Section :</i></b>			
4059 CAPITAL OUTLAY ON PUBLIC WORKS			
01 OFFICE BUILDINGS			
051 CONSTRUCTION			
86 Public Works (Civil Works)			
16 Major Works			
	<i>Charged:</i> 3244		...
			3244 (a)
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES			
01 NATIONAL HIGHWAYS			
337 ROADS WORKS			
92 Payment of Compensation in Road Works			
	<i>Charged:</i> 198		...
			198 (b)
800 OTHER EXPENDITURE			
97 Land Acquisition Charges			
	<i>Charged:</i> 150000		...
			150000 (c)
03 STATE HIGHWAYS			
337 Road Works			
98 Developments and Improvements			
16 Major Works			
	<i>Charged:</i> 300		...
			300 (d)
97 Kerala State Transport Project (World Bank Aided)			
	<i>Charged:</i> 3684		...
			3684 (e)
04 District and other Roads			
101 Bridge Works			
99 Major District Roads-Bridges And Culverts			
16 Major Works			
	<i>Charged:</i> 22696		...
			22696 (f)
337 Road Works			
80 Payment of Compensation for Land Acquisition			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
	<i>Charged:</i>	472709	472709 (g)
05 Roads of interstate or economic importance		...	
101 Bridges			
99 Central Road & Infrastructure Fund (Bridges)			
16 Major Works			
	<i>Charged:</i>	3231	3231 (h)
797 TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS			
*99 Transfer to the Deposit Head Subvention from Central Road and Infrastructure Funds			
	<i>Voted:</i>	1	1 (i)
<b>Total Capital Section</b>	<b>656063</b>	...	<b>656063</b>
	<i>Voted:</i>	1	1
	<i>Charged:</i>	656062	656062
<b>Total (Supplementary)</b>	<b>656063</b>	...	<b>656063</b>
	<i>Voted:</i>	1	1
	<i>Charged:</i>	656062	656062

\* New Head of Account

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3531/2025/Fin dated 09.04.2025 and G.O.(Rt) No.4190/2025/Fin dated 08.05.2025 to clear the pending bills of contractors in respect of the Public Works (Buildings) Department for the month of August 2024 and September 2024.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3416/2025/Fin dated 06.04.2025 to settle the case no.EP 263/18(OS 867/94) filed by T.D.Ahammed (Late) and others.
- (c) The supplementary appropriation is to provide fund to meet the requirement towards LAR cases.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.9850/2025/Fin dated 07.12.2025 to comply with the Judgment in WP(C) No. 13868/2013 related to 2009-10 Stimulus package improvements to Mananthavady – Kalpetta road providing BM & BC bet. km 14/000 to 19/500 in Wayand District.
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5952/2025/Fin dated 16.07.2025 to comply with the Judgement in WP(C) No.46403/2024 and Con. Case (C) 370/2025 of Hon'ble High Court of Kerala.
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5341/2025/Fin dated 23.06.2025 for the payment of decretal amount in WP(C) No. 26234/2023 of the Hon'ble High Court of Kerala in connection with the cost of land acquisition for construction of Erayilkadavu bridge as part of the Kottayam corridor project and G.O.(Rt) No.8764/2025/Fin dated 01.11.2025 to comply with the Interim Order dated 10.07.2025 in COC 3026/2024 in case No. WP(C) 26234/23 of the Hon'ble High Court of Kerala in connection with the land acquisition related to the construction of bridge across the Kodoorar River.

(g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6095/2025/Fin dated 21.07.2025, G.O.(Rt) No.6204/2025/Fin dated 28.07.2025, G.O.(Rt) No.6257/2025/Fin dated 29.07.2025, G.O.(Rt) No.6341/2025/Fin dated 01.08.2025, G.O.(Rt) No.6555/2025/Fin dated 11.08.2025, G.O.(Rt) No.6556/2025/Fin dated 11.08.2025, G.O.(Rt) No.6559/2025/Fin dated 11.08.2025, G.O.(Rt) No.6894/2025/Fin dated 25.08.2025, G.O.(Rt) No.6912/2025/Fin dated 26.08.2025, G.O.(Rt) No.6946/2025/Fin dated 27.08.2025, G.O.(Rt) No.7226/2025/Fin dated 09.09.2025, G.O.(Rt) No.7460/2025/Fin dated 17.09.2025, G.O.(Rt) No.7462/2025/Fin dated 17.09.2025, G.O.(Rt) No.7605/2025/Fin dated 19.09.2025, G.O.(Rt) No.7638/2025/Fin dated 20.09.2025, G.O.(Rt) No.7685/2025/Fin dated 22.09.2025, G.O.(Rt) No.7800/2025/Fin dated 25.09.2025, G.O.(Rt) No.8337/2025/Fin dated 18.10.2025, G.O.(Rt) No.8395/2025/Fin dated 21.10.2025, G.O.(Rt) No.8596/2025/Fin dated 28.10.2025, G.O.(Rt) No.8625/2025/Fin dated 28.10.2025, G.O.(Rt) No.8633/2025/Fin dated 29.10.2025, G.O.(Rt) No.8839/2025/Fin dated 03.11.2025, G.O.(Rt) No.9221/2025/Fin dated 13.11.2025, G.O.(Rt) No.9290/2025/Fin dated 17.11.2025, G.O.(Rt) No.9293/2025/Fin dated 17.11.2025, G.O.(Rt) No.9475/2025/Fin dated 25.11.2025, G.O.(Rt) No.9559/2025/Fin dated 28.11.2025, G.O.(Rt) No.9568/2025/Fin dated 28.11.2025, G.O.(Rt) No.9638/2025/Fin dated 01.12.2025, G.O.(Rt) No.9684/2025/Fin dated 02.12.2025, G.O.(Rt) No.9749/2025/Fin dated 04.12.2025, G.O.(Rt) No.9757/2025/Fin dated 04.12.2025, G.O.(Rt) No.208/2026/Fin dated 09.01.2026, G.O.(Rt) No.218/2026/Fin dated 09.01.2026 and G.O.(Rt) No.219/2026/Fin dated 09.01.2026 to meet the requirement towards LAR cases.

(h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5754/2025/Fin dated 07.07.2025 and G.O.(Rt) No.6497/2025/Fin dated 06.08.2025 to comply with the Judgment dated 04.08.2017 in RFA No.487/2009 of the Hon'ble High Court of Kerala.

(i) The token supplementary grant moved is to satisfy New service procedure and to transfer subvention from Central Road and Infrastructure Fund (CRIF) to the Deposit head of account 8449–Other Deposits–103–Subventions from Central Road and infrastructure Fund as directed by the Accountant General.

**DEMAND No.XVI**  
**PENSION AND MISCELLANEOUS**

(See page 345 of Volume I of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:		Voted: 425322974	...	425322974
		<i>Charged:</i> 91177	...	91177
Supplementary Grants / Appropriation obtained:		Voted: ...	...	...
		<i>Charged:</i> ...	...	...
Supplementary Estimate of the amount now required:		Voted: 68911579	...	68911579
		<i>Charged:</i> 19078	...	19078
<b>Total (Original plus Supplementary):</b>		<b>494344808</b>	...	<b>494344808</b>
		<b>Voted: 494234553</b>	...	<b>494234553</b>
		<b><i>Charged:</i> 110255</b>	...	<b>110255</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2071 PENSIONS AND OTHER RETIREMENT BENEFITS				
01 CIVIL				
101 SUPERANNUATION AND RETIREMENT ALLOWANCES				
91 Medical Reimbursement of retired PSC Members.				
	<i>Charged:</i>	...	2670	2670 (a)
104 GRATUITIES				
99 Gratuities				
	<i>Charged:</i>	...	300	300 (b)
88 Interest Charges on Delay in Settling Gratuity				
	<i>Charged:</i>	...	2532	2532 (c)
84 Payment of Gratuity in accordance with the Payment of Gratuity Act 1972 to the Retired Employees of Government Presses.				
	<i>Charged:</i>	...	2808	2808 (c)
115 LEAVE ENCASHMENT BENEFITS				
98 Interest Component on Leave Encashment Benefits (Terminal Surrender)				
	<i>Charged:</i>	...	60	60 (d)
200 OTHER PENSIONS				
96 Pensionary benefits to the retired KAT members.				
	<i>Charged:</i>	...	5005	5005 (e)
2075 MISCELLANEOUS GENERAL SERVICES				
103 STATE LOTTERIES				
95 Net Proceeds of Lotteries transferred to Karunya Benevolent Fund				
	Voted:	...	493000	493000 (f)
797 TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNTS.				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
98 Transfers to Guarantee Redemption Fund.	Voted: ...	20000000	20000000 (g)
800 OTHER EXPENDITURE			
80 Land Acquisition for Establishment of Naval Academy at Ezhimala	Charged: ...	5303	5303 (h)
72 Miscellaneous Payments and Other Liabilities			
(02) Refund of Amounts Resumed from the Idling Treasury Accounts	Voted: 48418579	...	48418579 (i)
15 Interim relief/Compensation/Exgratia payment based on the direction of Human Rights Commissions etc.	Charged: ...	400	400 (j)
<b>Total Revenue Section</b>	<b>48418579</b>	<b>20512078</b>	<b>68930657</b>
<b>Voted: 48418579</b>	<b>20493000</b>	<b>68911579</b>	
<b>Charged: ...</b>	<b>19078</b>	<b>19078</b>	
<b>Total (Supplementary)</b>	<b>48418579</b>	<b>20512078</b>	<b>68930657</b>
<b>Voted: 48418579</b>	<b>20493000</b>	<b>68911579</b>	
<b>Charged: ...</b>	<b>19078</b>	<b>19078</b>	

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8962/2025/Fin dated 05.11.2025 to settle the medical reimbursement claims of retired members of the Kerala Public Service Commission.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6195/2025/Fin dated 26.07.2025 in compliance with the Judgment in WP(C) No. 22355/2025 dated 15.07.2025 of the Hon'ble High Court of Kerala.
- (c) The supplementary appropriation is to recoup the advance amount deposited in Hon'ble High Court as per the Judgment in WP(C)No.14721/2012 dated 01.02.2013, in accordance with G.O.(Rt) No.1/2026/PPAD dated 01.01.2026.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8677/2025/Fin dated 30.10.2025 in compliance with the Judgment dated 16.12.2024 in O.P(KAT)27/2024 of the Hon'ble High Court, Kerala for the payment of interest at 6% on the delayed payment of terminal surrender.
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8194/2025/Fin dated 13.10.2025 in compliance with the Judgment in CA 4362/2025 arising from SLP(C)1523/2021 of the Hon'ble Supreme Court to disburse the pension arrears from September 2015 to September 2025 and to disburse the pension from October 2025 to March 2026 to Justice K.Balakrishnan Nair, former Chairman of the Kerala Administrative Tribunal.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6809/2025/Fin dated 21.08.2025 to provide funds to the State Health Agency to settle the pending claims of Private Hospitals till December 2024 and Government Hospitals till June 2024 under the Karunya Benevolent Fund Scheme.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9511/2025/Fin dated 26.11.2025 to provide Government contribution to the Guarantee Redemption Fund constituted as per SRO No.880/2025 dated 04.07.2025.
- (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6089/2025/Fin dated 21.07.2025 and G.O.(Rt) No.8336/2025/Fin dated 18.10.2025 to settle the enhanced compensation claims relating to land acquired for Naval Academy at Ezhimala.

(i) The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.3336/2025/Fin dated 02.04.2025, G.O.(Rt) No.3639/2025/Fin dated 16.04.2025, G.O.(Rt) No.3846/2025/Fin dated 26.04.2025, G.O.(Rt).No.3845/2025/Fin dated 26.04.2025, G.O.(Rt) No.3844/2025/Fin dated 26.04.2025, G.O.(Rt) No.3839/2025/Fin dated 26.04.2025, G.O.(Rt) No.4163/2025/Fin dated 07.05.2025, G.O.(Rt) No.4196/2025/Fin dated 08.05.2025, G.O.(Rt) No.4197/2025/Fin dated 08.05.2025, G.O.(Rt) No.4198/2025/Fin dated 08.05.2025, G.O.(Rt) No.4211/2025/Fin dated 08.05.2025, G.O.(Rt) No.4386/2025/Fin dated 15.05.2025, G.O.(Rt) No.4435/2025/Fin dated 16.05.2025, G.O.(Rt) No.4436/2025/Fin dated 16.05.2025, G.O.(Rt) No.4450/2025/Fin dated 16.05.2025, G.O.(Rt) No.4627/2025/Fin dated 23.05.2025, G.O.(Rt) No.4813/2025/Fin dated 29.05.2025, G.O.(Rt) No.5251/2025/Fin dated 18.06.2025, G.O.(Rt) No.5289/2025/Fin dated 20.06.2025, G.O.(Rt) No.6445/2025/Fin dated 04.08.2025, G.O.(Rt) No.6596/2025/Fin dated 13.08.2025, G.O.(Rt) No.6877/2025/Fin dated 24.08.2025, G.O.(Rt) No.7202/2025/Fin dated 03.09.2025, G.O.(Rt) No.7203/2025/Fin dated 03.09.2025, G.O.(Rt) No.7204/2025/Fin dated 03.09.2025, G.O.(Rt) No.7905/2025/Fin dated 22.09.2025, G.O.(Rt) No.7949/2025/Fin dated 03.10.2025, G.O.(Rt) No.7935/2025/Fin dated 03.10.2025, G.O.(Rt) No.8071/2025/Fin dated 08.10.2025, G.O.(Rt) No.8261/2025/Fin dated 15.10.2025, G.O.(Rt) No.8430/2025/Fin dated 22.10.2025, G.O.(Rt) No.8581/2025/Fin dated 27.10.2025, G.O.(Rt) No.9376/2025/Fin dated 20.11.2025, G.O.(Rt) No.9425/2025/Fin dated 22.11.2025, G.O.(Rt) No.9558/2025/Fin dated 28.11.2025, G.O.(Rt) No.9844/2025/Fin dated 07.12.2025, G.O.(Rt) No.10039/2025/Fin dated 16.12.2025, G.O.(Rt) No.10102/2025/Fin dated 18.12.2025, G.O.(Rt) No.10342/2025/Fin dated 18.12.2025 to reallocate the amount resumed from various STSB/LGTSB/SSPA accounts of Departments, State owned PSUs/Autonomous Institutions under Government of Kerala.

(j) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7742/2025/Fin dated 23.09.2025 to comply with the Judgment in WP(C) 9552/2014 of the Hon'ble High Court of Kerala to disburse the compensation payable to Sri Kunjikelu, G.O.(Rt) No.7835/2025/Fin dated 26.09.2025 to comply with the order in HRMP 595/2013 of the Hon'ble Human Rights Commission to disburse the compensation payable to Sri. Sojish, G.O.(Rt) No.10142/2025/Fin dated 19.12.2025 to comply with the Judgment dated 05.08.2025 in WP(C) 33456/2010 of Hon'ble High Court of Kerala to disburse the compensation as sanctioned in the G.O.(Rt) No.3883/2025/H&FWD dated 12.12.2025 and G.O.(Rt) No.10403/2025/Fin dated 29.12.2025 to comply with the order in HRMP No.4508 & 4835/2008 of the Hon'ble Human Rights Commission to disburse the compensation payable to Sri. Rajesh, Kalappurakkal.

**DEMAND No.XVII**  
**EDUCATION, SPORTS, ART AND CULTURE**

(See page 368 of Volume I of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:		Voted: 261676411 Charged: 3000	4715201 ...	266391612 3000
Supplementary Grants / Appropriation obtained:		Voted: ... Charged: ...	... ...	... ...
Supplementary Estimate of the amount now required:		Voted: 1 Charged: 35484	1483154 4582	1483155 40066
<b>Total (Original plus Supplementary):</b>		<b>261714896</b>	<b>6202937</b>	<b>267917833</b>
		<b>Voted: 261676412</b>	<b>6198355</b>	<b>267874767</b>
		<b>Charged: 38484</b>	<b>4582</b>	<b>43066</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2202 GENERAL EDUCATION				
01 ELEMENTARY EDUCATION				
102 ASSISTANCE TO NON GOVT.PRIMARY SCHOOLS				
99 Teaching Grant				
34 Other Charges				
3 Other items	<i>Charged:</i> ...		155	155 (a)
104 INSPECTION				
99 Inspection				
34 Other Charges				
3 Other items	<i>Charged:</i> ...		466	466 (b)
02 SECONDARY EDUCATION				
001 DIRECTION AND ADMINISTRATION				
99 Directorate of Public Instruction				
34 Other Charges				
3 Other items	<i>Charged:</i> ...		19189	19189 (c)
79 Challenge Fund	<i>Charged:</i> 666		...	666 (d)
110 Assistance to Non-Government Secondary Schools				
94 Aided Higher Secondary Schools – Teaching Grant				
34 Other Charges				
3 Other items	<i>Charged:</i> ...		100	100 (e)
2203 TECHNICAL EDUCATION				
112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
99 Engineering College, Thiruvananthapuram			
34 Other Charges			
3 Other items	<i>Charged:</i>	...	798
			798 (f)
<b>800 OTHER EXPENDITURE</b>			
77 Cost of Acquisition of Land Transferred to Indian Institute of Space Science and Technology	<i>Charged:</i>	14040	...
			14040 (g)
<b>2204 SPORTS AND YOUTH SERVICES</b>			
102 Youth Welfare Programmes for Students			
99 National Cadet Corps			
21 Motor Vehicles			
1 Purchase of Vehicles	<i>Voted:</i>	...	1
			1 (h)
34 Other Charges	<i>Charged:</i>	...	70
3 Other items			70 (i)
	<b>Total Revenue Section</b>	<b>14706</b>	<b>20779</b>
			<b>35485</b>
	<b>Voted:</b>	...	1
	<i>Charged:</i>	<b>14706</b>	<b>20778</b>
			<b>35484</b>

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b><i>Capital Section :</i></b>			
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
01 GENERAL EDUCATION			
201 ELEMENTRY EDUCATION			
91 Contingency Assistance for Sustenance of School Infrastructure			
(01) Works	<i>Voted:</i>	61809	...
			61809 (j)
202 SECONDARY EDUCATION			
93 Infrastructure–School Education			
(01) Works	<i>Voted:</i>	401447	...
			401447 (k)
92 Vocational Higher Secondary Education			
(01) Works	<i>Voted:</i>	55410	...
			55410 (l)
91 Infrastructure facilities– Higher Secondary Education			
(01) Works	<i>Voted:</i>	74037	...
			74037 (m)
203 UNIVERSITY AND HIGHER EDUCATION			
72 Infrastructure Upgradation, Development and maintenance of Govt.Colleges			
16 Major Works			
1 Works	<i>Voted:</i>	57998	...
			57998 (n)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
71 Quality Enhancement & Upgradation			
16 Major Works			
1 Works	Voted:	39557	39557 (o)
800 OTHER EXPENDITURE			
84 Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS) – Other Projects	Voted:	69573	69573 (p)
02 TECHNICAL EDUCATION			
104 POLYTECHNICS			
99 Polytechnic Buildings			
(01) Works	Voted:	91420	91420 (q)
	Charged:	3203	3203 (r)
800 OTHER EXPENDITURE			
95 I T I Buildings Works			
(01) Works	Voted:	42702	42702 (s)
03 SPORTS YOUTH SERVICE AND SPORTS			
102 SPORTS STADIUM			
94 Sports Infrastructure Facilities	Voted:	131300	131300 (t)
800 Other Expenditure			
91 Construction of Buildings for NCC			
(01) Works	Voted:	80401	80401 (u)
04 ART AND CULTURE			
800 OTHER EXPENDITURE			
94 Land acquisition charges of cultural institutions			
(02) Kumaranasan National Institute of Culture, Thonnakkal.			
	Charged:	1379	1379 (v)
80 South Zone Cultural Centre, Pinarayi	Voted:	75000	75000 (w)
79 Works included in Work Appendix executed through Culture Department			
(02) Land Acquisition and Construction for Cine Theatre Complex, Palayad, Dharmadam	Voted:	50000	50000 (x)
(03) Renovation of Kayyur Martyr's Memorial Building	Voted:	50000	50000 (y)
(05) Construction of Guru Chengannur Memorial	Voted:	52500	52500 (z)
6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE			
02 Technical Education			
105 Engineering/Technical Colleges and Institutes			

98 Loans to Institute of Human Resources  
Development (IHRD)

	Voted:	150000	...	150000 (aa)
	<b>Total Capital Section</b>	<b>1418163</b>	<b>69573</b>	<b>1487736</b>
	<b>Voted: Charged:</b>	<b>1413581 4582</b>	<b>69573 ...</b>	<b>1483154 4582</b>
	<b>Total (Supplementary)</b>	<b>1432869</b>	<b>90352</b>	<b>1523221</b>
	<b>Voted: Charged:</b>	<b>1413581 19288</b>	<b>69574 20778</b>	<b>1483155 40066</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6176/2025/Fin dated 25.07.2025 to satisfy the Judgment dated 23.02.2021 in W.P.(C) No. 10127/2011 of the Hon'ble High Court of Kerala towards the disbursement of salary in respect of Smt.Suma Chandrambath, Agriculture and Gardening Teacher(Rtd), Basic U.P.School, Palayad, Kannur.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7478/2025/Fin dated 17.09.2025 to satisfy the Judgment dated 13.02.2024 in OA-852/2022 of the Kerala Administrative Tribunal to refund the amount to Smt. Remadevi B, Senior Superintendent (Rtd).
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3849/2025/Fin dated 26.04.2025 to satisfy the Judgement in W.P.(C) No.25514/2020 dated 31.03.2021 and W.P.(C) No.2347/2023 dated 01.02.2023 of the Hon'ble High Court of Kerala to refund the amount to the teachers who had performed census duty during 2010-2011 and G.O.(Rt) No.5189/2025/Fin dated 13.06.2025 to satisfy the Order dated 18.10.2024 in O.A.(Ekm) No.1127/2018 of the Kerala Administrative Tribunal.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.9418/2025/Fin dated 21.11.2025 to satisfy the Judgment dated 14.10.2024 in S.L.P.(C) No. 22408/2024 of the Hon'ble Supreme Court of India.
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5995/2025/Fin dated 17.07.2025 to satisfy the Judgment dated 27.05.2024 in W.P.(C) No.13173/2014 of the Hon'ble High Court of Kerala to disburse the pay and allowance in respect of Smt. Mini R, HSST (Rtd), M.V.H.S.S for the period from 12.05.2011 to 06.04.2012.
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4959/2025/Fin dated 03.06.2025 to satisfy the Order dated 27.05.2025 in C.P.(Ekm) No.22/2024 in O.A.(Ekm) No.1453/22/G3 of the Kerala Administrative Tribunal to provide the interest on arrears granted to Sri. Jayakrishnaraj.G, Principal (Rtd), Government Engineering College, Thiruvananthapuram.
- (g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7211/2025/Fin dated 08.09.2025 to satisfy the Judgment dated 23.05.2024 in L.A.A. Nos. 627/2013, 630/2013 and 676/2013 of the Hon'ble High Court of Kerala to award the decretal amount in LAR 4/10, 5/10 and 7/10 filed in the Sub Court, Nedumangad related to the acquisition of land for the construction of approach road for IISER Vithura, Thiruvananthapuram.
- (h) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of Mahindra Bolero for the official use of NCC Directorate.
- (i) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6092/2025/Fin dated 21.07.2025 to satisfy the Order dated 31/01/2023 in O.A.368/2021 of the Kerala Administrative Tribunal towards the refund of amount to Sri. Haridas V K, Senior Clerk(Rtd) and Sri. Iqbal S, Senior Clerk(Rtd).
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6606/2025/Fin dated 13.08.2025, G.O.(Rt) No.7216/2025/Fin dated 08.09.2025, G.O.(Rt) No.8162/2025/Fin dated 10.10.2025, G.O.(Rt) No.8974/2025/Fin dated 05.11.2025, G.O.(Rt) No.9778/2025/Fin dated 05.12.2025 and G.O.(Rt) No.302/2026/Fin dated 13.01.2026 towards the settlement of pending bills of contractors.

- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7216/2025/Fin dated 08.09.2025, G.O.(Rt) No.8162/2025/Fin dated 10.10.2025, G.O.(Rt) No.8341/2025/Fin dated 18.10.2025, G.O.(Rt) No.8652/2025/Fin dated 29.10.2025, G.O.(Rt) No.8974/2025/Fin dated 05.11.2025, G.O.(Rt) No.9044/2025/Fin dated 07.11.2025, G.O.(Rt) No.9162/2025/Fin dated 12.11.2025, G.O.(Rt) No.9186/2025/Fin dated 13.11.2025, G.O.(Rt) No.9778/2025/Fin dated 05.12.2025, G.O.(Rt) No.9981/2025/Fin dated 12.12.2025, G.O.(Rt) No.9985/2025/Fin dated 12.12.2025 and G.O.(Rt) No.302/2026/Fin dated 13.01.2025 towards the settlement of pending bills of contractors.
- (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7216/2025/Fin dated 08.09.2025, G.O.(Rt) No.8162/2025/Fin dated 10.10.2025, G.O.(Rt) No.8974/2025/Fin dated 05.11.2025, G.O.(Rt) No.9460/2025/Fin dated 24.11.2025, G.O.(Rt) No.9778/2025/Fin dated 05.12.2025 and G.O.(Rt) No.302/2026/Fin dated 13.01.2026 towards the settlement of pending bills of contractors.
- (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9778/2025/Fin dated 05.12.2025, G.O.(Rt) No.10005/2025/Fin dated 15.12.2025 and G.O.(Rt) No.302/2026/Fin dated 13.01.2026 towards the settlement of pending bills of contractors.
- (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3504/2025/Fin dated 08.04.2025, G.O.(Rt) No.4149/2025/Fin dated 07.05.2025, G.O.(Rt) No.5053/2025/Fin dated 09.06.2025, G.O.(Rt) No.5857/2025/Fin dated 11.07.2025, G.O.(Rt) No.6606/2025/Fin dated 13.08.2025, G.O.(Rt) No.6617/2025/Fin dated 14.08.2025, G.O.(Rt) No.7216/2025/Fin dated 08.09.2025, G.O.(Rt) No.8162/2025/Fin dated 10.10.2025, G.O.(Rt) No.8974/2025/Fin dated 05.11.2025 and G.O.(Rt) No. 302/2026/Fin dated 13.01.2025 towards the settlement of pending bills of contractors.
- (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3504/2025/Fin dated 08.04.2025, G.O.(Rt) No.5053/2025/Fin dated 09.06.2025, G.O.(Rt) No.5857/2025/Fin dated 11.07.2025, G.O.(Rt) No.6606/2025/Fin dated 13.08.2025, G.O.(Rt) No.7216/2025/Fin dated 08.09.2025, G.O.(Rt) No.8162/2025/Fin dated 10.10.2025, G.O.(Rt) No.8974/2025/Fin dated 05.11.2025 and G.O.(Rt) No.9778/2025/Fin dated 05.12.2025 towards the settlement of pending bills of contractors.
- (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9176/2025/Fin dated 12.11.2025 to provide fund towards the purchase of buses for various schools under the LAC-AD Scheme.
- (q) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3504/2025/Fin dated 08.04.2025, G.O.(Rt) No.7216/2025/Fin dated 08.09.2025, G.O.(Rt) No.8162/2025/Fin dated 10.10.2025, G.O.(Rt) No.8974/2025/Fin dated 05.11.2025, G.O.(Rt) No.9244/2025/Fin dated 15.11.2025, G.O.(Rt) No.9778/2025/Fin dated 05.12.2025 and G.O.(Rt) No.302/2026/Fin dated 13.01.2025 towards the settlement of pending bills of contractors.
- (r) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3568/2025/Fin dated 10.04.2025 to settle the pending bills of the contractors in respect of the Public Works (Buildings) Department for the month of August, 2024.
- (s) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4149/2025/Fin dated 07.05.2025, G.O.(Rt) No.5857/2025/Fin dated 11.07.2025, G.O.(Rt) No.6606/2025/Fin dated 13.08.2025, G.O.(Rt) No.8974/2025/Fin dated 05.11.2025, G.O.(Rt) No.9778/2025/Fin dated 05.12.2025 and G.O.(Rt) No.129/2026/Fin dated 06.01.2026 towards the settlement of pending bills of contractors.
- (t) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7215/2025/Fin dated 08.09.2025 for the acquisition of land for the construction of rural playgrounds in Pinarayi, Chembilodu, Ancharkandi and Peralassery Panchayats in Dharmadom constituency.
- (u) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5053/2025/Fin dated 09.06.2025, G.O.(Rt) No.5857/2025/Fin dated 11.07.2025, G.O.(Rt) No.6606/2025/Fin dated 13.08.2025, G.O.(Rt) No.7216/2025/Fin dated 08.09.2025, G.O.(Rt) No.8162/2025/Fin dated 10.10.2025, G.O.(Rt) No.8974/2025/Fin dated 05.11.2025, G.O.(Rt) No.9778/2025/Fin dated 05.12.2025 and G.O.(Rt) No.302/2026/Fin dated 13.01.2026 towards the settlement of pending bills of contractors.
- (v) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.9838/2025/Fin dated 06.12.2025 to recoup the amount resumed from the PSTSB Account No.799012700000205 of the District Collector, Thiruvananthapuram, which is kept for providing compensation to the land acquired for Kumaranasan National Institute of Culture, Thonakkal.

- (w) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.516/2026/Fin dated 18.01.2026 towards the construction of Global Art Convergence Centre at Kannur as first installment under Special Assistance to States for Capital Investment (SASCI) 2025-26 scheme.
- (x) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.535/2026/Fin dated 19.01.2026 towards the XR(Extended Realty) Filmplex:Construction of Theatre Complex, Palayad, Dharmadam at Kannur under Special Assistance to States for Capital Investment (SASCI) 2025-26 scheme.
- (y) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7991/2025/Fin dated 06.10.2025 to provide fund towards the renovation of Kayyur Martyrs' Memorial Building.
- (z) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8392/2025/Fin dated 21.10.2025 to provide fund towards the construction of Guru Chengannur Memorial.
- (aa) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9550/2025/Fin dated 27.11.2025 towards the activities of the Institute of Human Resources Development (IHRD).

**DEMAND No.XVIII**  
**MEDICAL AND PUBLIC HEALTH**

(See page 1 of Volume II of Demands for Grants 2025-26 and page 7 of Supplementary Demands for Grants, September 2025 )

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:		Voted: 101379396	2937405	104316801
		<i>Charged:</i> 457	2	459
Supplementary Grants / Appropriation obtained:		Voted: ...	...	...
		<i>Charged:</i> 5400	...	5400
Supplementary Estimate of the amount now required:		Voted: 11643738	1871952	13515690
		<i>Charged:</i> 2597	4380	6977
<b>Total (Original plus Supplementary):</b>		<b>113031588</b>	<b>4813739</b>	<b>117845327</b>
		<b>Voted: 113023134</b>	<b>4809357</b>	<b>117832491</b>
		<b><i>Charged:</i> 8454</b>	<b>4382</b>	<b>12836</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
<b>2210 MEDICAL AND PUBLIC HEALTH</b>				
01 URBAN HEALTH SERVICES- ALLOPATHY				
001 DIRECTION AND ADMINISTRATION				
99 Directorate of Health Services				
34 Other Charges				
3 Other items				
	<i>Charged:</i>	...	497	497 (a)
86 Kerala Health Systems Improvement Program-WORLD BANK Aided		Voted: 1	...	1 (b)
102 EMPLOYEES STATE INSURANCE SCHEME				
96 Expenditure on Special Components under ESI				
(08) Maintenance and Repairs of Machinery and Equipments .		Voted: ...	8972	8972 (c)
110 HOSPITALS AND DISPENSARIES				
99 Hospitals and Dispensaries				
01 Salaries				
2 Dearness Allowance		Voted: ...	200000	200000 (d)
85 Mental Health Centre, Thiruvananthapuram				
05 Office Expenses				
1 Water Charges		Voted: ...	9348	9348 (e)
2 Electricity Charges		Voted: ...	16917	16917 (f)
24 Materials and Supplies		Voted: ...	8754	8754 (g)
*72 Kerala Institute of Organ Transplantation				

Head of Account	Plan (Rupees in thousands)	Non-Plan (Rupees in thousands)	Total
	Voted: ...	1	1 (h)
61 S A T Hospital, Thiruvananthapuram			
05 Office Expenses			
2 Electricity Charges	Voted: ...	16378	16378 (i)
47 Diplomate of National Board – DIPNB			
12 Scholarships and Stipends	Voted: 662	...	662 (j)
42 Mental Health Review Boards under Mental Healthcare Act	Voted: ...	14880	14880 (k)
10 Creation of Patient Friendly Hospital Environment (DME)	Voted: 36932	...	36932 (l)
02 URBAN HEALTH SERVICES OTHER SYSTEMS OF MEDICINE			
001 DIRECTION AND ADMINISTRATION			
99 Ayurvedic-Directorate of Indian Systems of Medicine			
04 Travel Expenses	Voted: ...	142	142 (m)
4 Leave Travel Concession			
98 Ayurvedic District Medical Office			
06 Rent, Rates and Taxes	Voted: ...	1018	1018 (n)
101 AYURVEDA			
97 Other Hospitals and Dispensaries			
01 Salaries	Voted: ...	20000	20000 (d)
2 Dearness Allowance			
4 Medical Reimbursement	Voted: ...	887	887 (o)
06 Rent, Rates and Taxes	Voted: ...	2669	2669 (p)
74 Research cell for Indian system of Sports Medicine.			
24 Materials and Supplies	Voted: ...	1048	1048 (q)
102 HOMOEOPATHY			
73 National Mission on Ayush – Homoeo (CSS – 60:40)			
(01) Central share	Voted: 110009	...	110009 (r)
(02) State share	Voted: 362902	...	362902 (s)
192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS			
50 Block Grant for Revenue Expenditure	Voted: ...	1387	1387 (t)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
99 National Mission on Ayush-Homoeo-CSS(60:40)			
(02) State Share	Voted:	28638	28638 (u)
796 TRIBAL AREA SUB PLAN			
99 National Mission on Ayush-Homoeo-CSS(60:40)			
(01) Central Share	Voted:	6991	6991 (r)
(02) National Mission on Ayush-Homoeo (40% State Share)	Voted:	4661	4661 (v)
03 RURAL HEALTH SERVICES- ALLOPATHY			
103 PRIMARY HEALTH CENTRES			
99 Primary Health Units and Health Centres			
01 Salaries	Voted:	100000	100000 (d)
2 Dearness Allowance			
90 Developing the Primary Health Centre as Family Health Centre	Voted:	48720	48720 (l)
110 HOSPITALS AND DISPENSARIES			
99 Hospitals and Dispensaries Except General District Taluk Hospitals			
01 Salaries	Voted:	50000	50000 (d)
2 Dearness Allowance			
05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
101 AYURVEDA			
95 Ayurveda Medical College Thiruvananthapuram			
02 Wages	Voted:	1000	1000 (w)
4 Consolidated Pay			
102 Homoeopathy	Voted:	...	
99 Homoeopathic Medical College, Thiruvananthapuram			
12 Scholarships and Stipends	Voted:	11799	11799 (x)
98 Homoeopathic Medical College, Kozhikode			
12 Scholarships and Stipends	Voted:	13026	13026 (y)
105 ALLOPATHY			
98 Allopathy Medical College, Thiruvananthapuram			
01 Salaries	Voted:	30000	30000 (d)
2 Dearness Allowance			
97 Allopathy Medical College, Kozhikode			
19 Machinery and Equipment			

Head of Account	Plan (Rupees in thousands)	Non-Plan (Rupees in thousands)	Total
	Voted:	8074	8074 (z)
80 Government Medical College, Kannur		...	
12 Scholarships and Stipends	Voted:	16188	16188 (aa)
	Charged:	2100	2100 (ab)
63 Centrally Assisted Schemes under DME (CSS 60:40)			
(04) National Programme for Prevention and Management of Burns Injuries(NPPMBI), Medical College, Thrissur (CSS 60:40)–Central Share	Voted:	1261	1261 (ac)
(06) Assistance for Development of Trauma Care Unit Facilities in Govt.Hospitals Located on National Highways,Kozhikode (CSS 60:40) –Central Share	Voted:	50400	50400 (ad)
54 Nursing College, Ernakulam			
12 Scholarships and Stipends	Voted:	9602	9602 (ae)
53 Government Medical College, Parippally, Kollam			
05 Office Expenses			
2 Electricity Charges	Voted:	14371	14371 (af)
12 Scholarships and Stipends	Voted:	18803	18803 (ag)
47 Government Medical College Kochi, Ernakulam			
02 Wages			
4 Consolidated Pay	Voted:	15447	15447 (ah)
05 Office Expenses			
1 Water Charges	Voted:	16287	16287 (ai)
34 Other Charges			
3 Other items	Voted:	89900	89900 (aj)
45 Dental College, Thrissur			
34 Other Charges			
3 Other items	Voted:	11122	11122 (ak)
36 Institute for Cognitive and Communicative Neurosciences (ICCONS)/ Society for Rehabilitation of Cognitive and Communicative Disorders(SRCCD)			
31 Grant-in-Aid – General – Salary	Voted:	31933	31933 (al)
28 State Support to Centrally Assisted Schemes under DME (CSS 60:40)			
(04) National Programme for Prevention and Management of Burns Injuries(NPPMBI), Medical College, Thrissur (CSS 60:40) – State Share			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
	Voted:	8611	8611 (am)
(06) Assistance for Development of Trauma Care Unit Facilities in Govt. Hospitals located on National Highways, Kozhikode (CSS 60:40) – State Share	Voted:	100	100 (an)
20 Nursing College, Alappuzha	Voted:	...	
12 Scholarships and Stipends	Voted:	10006	10006 (ao)
200 OTHER SYSTEMS			
96 Assistance to Malabar Cancer Centre	Voted:	430400	430400 (ap)
35 Grants for the creation of Capital Assets	Voted:	...	
06 PUBLIC HEALTH			
101 PREVENTION AND CONTROL OF DISEASES			
29 National Health Mission (NHM)–Kind Grant and IM Grant State share	Voted:	1114111	1114111 (aq)
(01) National Health Mission (NHM)–Kind Grant State share	Voted:	4171870	4171870 (ar)
(02) National Health Mission (NHM) – Infrastructure Maintenance State share	Voted:	264500	264500 (as)
19 National Health Mission (CSS – 60:40)	Voted:	...	
(02) National Health Mission (State Share )	Voted:	222910	222910 (u)
18 National Mission on Ayush including Mission on Medicinal Plants (CSS – 60:40)	Voted:	...	
(02) National Mission on Ayush including Mission on Medicinal Plants (State Share )	Voted:	...	
102 PREVENTION OF FOOD ADULTERATION			
99 Food Administration	Voted:	...	676 (at)
02 Wages	Voted:	...	
5 Daily Wages	Voted:	...	
05 Office Expenses	Voted:	...	
2 Electricity Charges	Voted:	...	83 (au)
34 Other Charges	Voted:	...	
3 Other items	Voted:	...	
107 PUBLIC HEALTH LABORATORIES			
98 Govt. Analyst's laboratory, thiruvananthapuram	Voted:	...	1050 (av)
05 Office Expenses	Voted:	...	
2 Electricity Charges	Voted:	...	
112 Public Health Education	Voted:	5000	5000 (aw)
98 Allowance to Asha Workers	Voted:	...	
34 Other Charges	Voted:	...	

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
3 Other items			
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	Voted: ...	493001	493001 (ax)
98 National Mission on Ayush including Mission on Medicinal Plants (CSS 60:40)			
(02) State Share	Voted: 28638	...	28638 (u)
796 TRIBAL AREA SUB PLAN			
94 National Mission on Ayush Including Mission on Medicinal Plants (CSS 60:40)			
(01) Central Share	Voted: 6991	...	6991 (r)
(02) State Share	Voted: 4661	...	4661 (v)
800 OTHER EXPENDITURE			
81 Pradhanmantri Jan Aarogya Yojana/ Karunya Aarogya Suraksha Padhathi – State Scheme	Voted: 2490000	...	2490000 (ay)
80 GENERAL			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 Grant-in-aid to the Kerala Medical Services Corporation Limited (KMSCL)			
36 Grant-in-Aid – General – Non Salary	Voted: ...	1000000	1000000 (az)
	<b>Total Revenue Section</b>	<b>9413165</b>	<b>2233170</b>
	<b>Voted:</b>	<b>9413165</b>	<b>11646335</b>
	<b>Charged:</b>	<b>...</b>	<b>11643738</b>
		<b>2597</b>	<b>2597</b>
Head of Account	Plan	Non-Plan (Rupees in thousands)	Total

***Capital Section :***

4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

01 URBAN HEALTH SERVICES

110 HOSPITALS AND DISPENSARIES

74 Construction Works under DHS

(01) Works

Voted: 45196 ... 45196 (ba)

51 New Construction Works Under DHS (NABARD RIDF)

(01) Works

Voted: 776466 ... 776466 (bb)

02 RURAL HEALTH SERVICES

103 PRIMARY HEALTH CENTRES

91 Construction Works under National Mission on Ayush including Medicinal Plants (CSS 60:40)

(01) Central Share

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
	Voted:	45745	...	45745 (r)
(02) State Share	Voted:	130597	...	130597 (s)
90 Construction Works Under National Mission on Ayush – Homoeo (CSS 60:40)				
(01) Central Share	Voted:	45745	...	45745 (r)
(02) State Share	Voted:	130597	...	130597 (s)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
99 Construction Works Under National Mission on Ayush – Homoeo (CSS 60:40)				
(02) State Share	Voted:	9900	...	9900 (u)
98 Construction Works Under National Mission on Ayush including Mission on Medicinal Plants (CSS 60:40)				
(02) State Share	Voted:	9900	...	9900 (u)
796 TRIBAL AREA SUB PLAN				
94 Construction Works Under National Mission on Ayush – Homoeo (CSS 60:40)				
(01) Central Share	Voted:	2256	...	2256 (r)
(02) State Share	Voted:	1504	...	1504 (v)
93 Construction Works Under National Mission on Ayush including Mission on Medicinal Plants (CSS 60:40)				
(01) Central Share	Voted:	2256	...	2256 (r)
(02) State Share	Voted:	1504	...	1504 (v)
03 MEDICAL EDUCATION, TRAINING AND RESEARCH				
101 AYURVEDA				
93 Government Ayurveda College, Kannur Land acquisition and Buildings				
(01) Works	Voted:	6938	...	6938 (bc)
80 Women and Children Hospital–Ayurveda College, Thiruvananthapuram				
(01) Works	Voted:	723	...	723 (bc)
102 HOMOEOPATHY				
99 Homoeo Medical College, College Hospitals and College Hostel Trivandrum, Land acquisition and Buildings				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
(01) Works			
	<i>Charged:</i>	...	4380
98 Homoeo Medical College College Hospitals, College Hostels Kozhikode–Land Acquisition & Buildings			4380 (bd)
(01) Works	<i>Voted:</i>	7606	...
105 ALLOPATHY			7606 (be)
96 Nursing College, Kozhikode – Land acquisition and Buildings			
(01) Works	<i>Voted:</i>	5258	...
95 Pharmaceutical Science College, College Hostel – Land Acquisition and Buildings			5258 (bf)
(01) Works	<i>Voted:</i>	7324	...
92 Medical College, College Hospital, College Hostel, Kozhikode–Land Acquisition and Buildings			7324 (bg)
(01) Works	<i>Voted:</i>	80861	...
91 Medical College, College Hospital, College Hostel, Kottayam – Land Acquisition and Buildings			80861 (bh)
(01) Works	<i>Voted:</i>	24554	...
90 Medical College, College Hospital, College Hostel, Thiruvananthapuram – Land Acquisition and Buildings			24554 (bi)
(01) Works	<i>Voted:</i>	26510	...
89 Medical College, College Hospital, College Hostel, Trissur – Land Acquisition and Buildings			26510 (bj)
(01) Works	<i>Voted:</i>	36516	...
78 Dental College, Kozhikode – Land Acquisition and Buildings			36516 (bk)
(01) Works	<i>Voted:</i>	18873	...
77 Dental College, Kottayam Land Acquisition and Buildings			18873 (bl)
(01) Works	<i>Voted:</i>	34291	...
72 Construction and Renovation of Medical and Paramedical College Hostels for Under Graduate and Post Graduate Students			34291 (bm)
(01) Works	<i>Voted:</i>	17960	...
66 New Medical College at Idukki			17960 (bn)
(01) Works	<i>Voted:</i>	91236	...
			91236 (bo)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
51 Quarters to Residents to All Medical Colleges			
(01) Works	Voted: 1427	...	1427 (bp)
42 Medical College, Ernakulam			
(01) Works	Voted: 5101	...	5101 (bq)
36 Lecture Hall Complex for Medical Colleges			
(01) Works	Voted: 6622	...	6622 (br)
29 Dental Colleges in Alappuzha			
(01) Works	Voted: 1083	...	1083 (bs)
20 Ensuring Differently abled and Elderly Friendly Environment in all Medical Colleges			
(01) Works	Voted: 19195	...	19195 (bt)
12 Infrastructure Projects under NABARD			
(01) Construction of Cardiology Block at Government Medical College, Kottayam Phase -I(RIDF XXVI)	Voted: 49169	...	49169 (bu)
11 Nursing Colleges under SI-MET- Land Acquisition, Buildings.	Voted: 1145	...	1145 (bv)
10 Scheme for Special Assistance as loan from GoI for Capital Investment – Incentives under Stimulating Industrial Growth			
(03) Special Assistance to States for Capital Investment – Projects of Medical Education	Voted: 227894	...	227894 (bw)
<b>Total Capital Section</b>	<b>1871952</b>	<b>4380</b>	<b>1876332</b>
<i>Voted:</i>	<b>1871952</b>	...	<b>1871952</b>
<i>Charged:</i>	...	<b>4380</b>	<b>4380</b>
<b>Total (Supplementary)</b>	<b>11285117</b>	<b>2237550</b>	<b>13522667</b>
<i>Voted:</i>	<b>11285117</b>	<b>2230573</b>	<b>13515690</b>
<i>Charged:</i>	...	<b>6977</b>	<b>6977</b>

\* New Head of Account

- The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 179/2026/Fin dated 08.01.2026 to comply with the Judgment dated 03.08.2015 in Case No. EP 20/2014 OP(MV) 453/2006, filed by Smt. Santha Gopinath before the Hon'ble MACT Muvattupuzha.
- The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of Kerala Health Systems Improvement Programme – World Bank Aided.
- The supplementary grant moved is to provide fund for the maintenance and repairs of machinery and equipment (CAMC renewal) pertaining to the Insurance Medical Services Department.
- The supplementary grant moved is to meet the expenditure on Dearness Allowance anticipated for rest of the Financial Year.
- The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 7759/2025/Fin dated 24.09.2025 to settle the arrears of water charges pertaining to the Government Mental Health Centre, Thiruvananthapuram.

- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9388/2025/Fin dated 20.11.2025 to settle the arrears of electricity charges pertaining to the Government Mental Health Centre, Thiruvananthapuram.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7950/2025/Fin dated 03.10.2025, G.O.(Rt) No.8614/2025/Fin dated 28.10.2025 and G.O.(Rt) No.9388/2025/Fin dated 20.11.2025 to settle the claims of dietary charges pertaining to the Government Mental Health Centre, Thiruvananthapuram.
- (h) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the administrative expenses of Institute of Organ Transplantation, Kerala.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8064/2025/Fin dated 08.10.2025 and G.O.(Rt) No.10397/2025/Fin dated 29.12.2025 to settle the arrears of electricity charges pertaining to Sree Avittom Thirunal Hospital (SAT), Thiruvananthapuram
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9185/2025/Fin dated 13.11.2025 to disburse the stipend payable for the additionally accredited seats for DNB General Medicine at District Hospital, Palakkad.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O. (Rt) No. 3578/2025/Fin dated 11.04.2025, G.O.(Rt) No.7934/2025/Fin dated 03.10.2025 and G.O.(Rt) No.151/2026/Fin dated 06.01.2026 to meet administrative expenses of Mental Health Review Boards at Thiruvananthapuram, Kottayam, Thrissur, Kannur and Kozhikode.
- (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5292/2025/Fin dated 20.06.2025 to reallocate the amount resumed on 31.03.2025 from the PSTSB Account of National Health Mission.
- (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6543/2025/Fin dated 09.08.2025 and G.O.(Rt) No.9239/2025/Fin dated 15.11.2025 to settle the LTC claims of the Directorate of Indian Systems of Medicine, Thiruvananthapuram.
- (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4022/2025/Fin dated 03.05.2025, G.O.(Rt) No.6063/2025/Fin dated 19.07.2025 and G.O.(Rt) No.8400/2025/Fin dated 21.10.2025 to settle the rent and building tax arrears of District Medical Offices under the Directorate of Indian Systems of Medicine.
- (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8119/2025/Fin dated 09.10.2025 to settle the spectacle allowance and medical reimbursement claims of the employees of District Medical Offices under the Directorate of Indian Systems of Medicine.
- (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O. (Rt) No. 211/2026/Fin dated 09.01.2026 to settle the arrears of rent pertaining to Government Ayurveda Panchakarma Centre, Thiruvananthapuram for the period from 01.03.2022 to 28.02.2026.
- (q) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4015/2025/Fin dated 03.05.2025, G.O.(Rt) No.5484/2025/Fin dated 28.06.2025 and G.O.(Rt) No.7758/2025/Fin dated 24.09.2025 to settle the claims of dietary, fuel and electricity charges pertaining to Kerala Institute of Sports Ayurveda and Research (KISAR).
- (r) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3412/2025/Fin dated 05.04.2025 to release the 2nd installment of the Central share for the implementation of activities approved in the State Annual Action Plan (SAAP) of National Ayush Mission (NAM) by the Government of India for the financial year 2024-25.
- (s) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3412/2025/Fin dated 05.04.2025 to release the second installment of State share for the implementation of activities approved in the State Annual Action Plan (SAAP) of National Ayush Mission (NAM) by the Government of India for the financial year 2024-25 and G.O.(Rt) No.8868/2025/Fin dated 04.11.2025 to release first installment of Central share and its corresponding State share for implementing the activities approved in the State Annual Action Plan (SAAP) of National Ayush Mission (NAM) by the Government of India for the financial year 2025-26.
- (t) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9652/2025/Fin dated 01.12.2025 to settle the materials and supplies requirements with respect to assistance to Municipalities for Institutions under Indian Systems of Medicine.

- (u) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8868/2025/Fin dated 04.11.2025 to release the first installment of the Central share and its corresponding State share from the budget line of State share in accordance with the fund flow mechanism devised for SNA SPARSH schemes for the implementation of activities approved in the State Annual Action Plan (SAAP) of National Ayush Mission (NAM) by the Government of India for the financial year 2025-26.
- (v) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3412/2025/Fin dated 05.04.2025 to release the second installment of State share for the implementation of activities approved in the State Annual Action Plan (SAAP) of National Ayush Mission (NAM) by the Government of India for the financial year 2024-25.
- (w) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9960/2025/Fin dated 11.12.2025 to meet requirement of wages pertaining to the Government Ayurveda College, Thiruvananthapuram.
- (x) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10112/2025/Fin dated 18.12.2025 to settle the claims of stipends of the interns for the period from September 2025 to November 2025 and stipends of the P.G. (Homoeo) students for the period from October 2025 to November 2025 pertaining to the Government Homoeopathic Medical College, Thiruvananthapuram.
- (y) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10212/2025/Fin dated 20.12.2025 to settle the claims of stipends pertaining to the P.G (Homoeo) students of the Government Homoeopathic Medical College, Kozhikode for the period from October 2025 to December 2025.
- (z) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10156/2025/Fin dated 19.12.2025 to provide fund for the procurement of equipment to the Government Medical College, Kozhikode as part of Nava Kerala Sadas Projects.
- (aa) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9359/2025/Fin dated 19.11.2025 to settle the claims of stipends pertaining to the Government Medical College, Kannur.
- (ab) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7904/2025/Fin dated 01.10.2025, G.O.(Rt) No.9994/2025/Fin dated 13.12.2025 and G.O.(Rt) No.10433/2025/Fin dated 30.12.2025 to disburse stipend to the former students of Kannur Medical College, Ancharkandy, in compliance with the Judgments in WP(C) No.5547 of 2023, WP(C) No.25383/2025 and WP(C) No.11358/2023 of the Hon'ble High Court of Kerala.
- (ac) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6265/2025/Fin dated 29.07.2025 for the release of the Central share and its corresponding State share towards the HR components of the Centrally Sponsored Scheme "National Programme for Prevention & Management of Burns Injuries (NPPMBI)" at Government Medical College, Thrissur for the period from January 2024 to March 2024.
- (ad) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7766/2025/Fin dated 24.09.2025 to provide Central share of the Centrally Sponsored Scheme "Capacity Building for Developing Trauma Care Facilities in Government Hospitals located on National Highways" in the Government Medical College, Kozhikode.
- (ae) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8666/2025/Fin dated 30.10.2025 and G.O.(Rt) No.360/2026/Fin dated 14.01.2026 to settle the claims of stipends pertaining to the Government Nursing College, Ernakulam.
- (af) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9958/2025/Fin dated 12.12.2025 to settle the arrears of electricity charges of the Government Medical College, Kollam.
- (ag) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7332/2025/Fin dated 11.09.2025 and G.O.(Rt) No.9426/2025/Fin dated 22.11.2025 to settle the claims of stipends pertaining to the Government Medical College, Kollam.
- (ah) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9841/2025/Fin dated 07.12.2025 to meet the requirements on wages pertaining to the Government Medical College, Ernakulam.
- (ai) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10109/2025/Fin dated 18.12.2025 to settle the arrears of water charges pertaining to the Government Medical College, Ernakulam for the period from May 2025 to October 2025.
- (aj) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4213/2025/Fin dated 08.05.2025 for disbursing the 5th and final installment of funds to the Co-Operative Academy of Professional Education towards the compensation payable for the takeover of Cochin Medical College, Ernakulam by the Government.

- (ak) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3843/2025/Fin dated 26.04.2025 to settle the claims of RAB 04 and RAB 05 to the contractor as recommended by the Technical Committee in connection with the second phase construction works of the Thrissur Government Dental College building.
- (al) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7153/2025/Fin dated 02.09.2025 to provide assistance to the Institute for Communicative and Cognitive Neurosciences, Thiruvananthapuram to meet its administrative expenses for 2025-26.
- (am) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6265/2025/Fin dated 29.07.2025 and G.O.(Rt) No.9827/2025/Fin dated 06.12.2025 for the release of State share towards HR components of the Centrally Sponsored Scheme "National Programme for Prevention & Management of Burns Injuries (NPPMBI)" in the Government Medical College, Thrissur.
- (an) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7903/2025/Fin dated 01.10.2025 to release the State share of the Centrally Sponsored Scheme "Capacity Building for Developing Trauma Care Facilities in Government Hospitals located on National Highways" in the Government Medical College, Kozhikode.
- (ao) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8852/2025/Fin dated 04.11.2025 and G.O.(Rt) No.365/2026/Fin dated 14.01.2026 to settle the claims of stipends pertaining to the Government Nursing College, Alappuzha.
- (ap) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.499/2026/Fin dated 17.01.2026 to provide fund for the implementation of projects under Special Assistance to States for Capital Investment (SASCI) in Malabar Cancer Centre.
- (aq) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9993/2025/Fin dated 13.12.2025 and to provide fresh requirement of Rs. 86,13,00,000/- for the release of the matching State share of Kind grants from Government of India for programmes under Routine Immunization Programme for the financial year 2025-26.
- (ar) The supplementary grant moved is to reclassify and regularise the additional expenditure authorised in G.O.(Rt) No.6197/2025/Fin dated 27.07.2025 under the head of account 2210-06-101-19-02-00-00-P-V and to regularise the additional expenditure authorised in G.O.(Rt) No.7799/2025/Fin dated 25.09.2025 and also to provide fresh requirement of Rs. 124.89 Crore towards the State share corresponding to the Central share under the Centrally Sponsored Scheme 'Infrastructure Maintenance' of Family Welfare for its utilisation for the implementation of the schemes approved by the Government of India under the National Health Mission in the State .
- (as) The supplementary grant moved is to provide fund for the fresh requirement for the fifth tranche of Central share and corresponding State share through the SNA-SPARSH system for the implementation of approved programmes under the National Health Mission.
- (at) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8489/2025/Fin dated 23.10.2025 for meeting requirement on wages pertaining to the Food Safety Department.
- (au) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9379/2025/Fin dated 20.11.2025 to settle the arrears of electricity charges pertaining to the Food Safety Department.
- (av) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9790/2025/Fin dated 05.12.2025 to settle the claims of office expenses and wages pertaining to the offices under Food Safety Department.
- (aw) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6136/2025/Fin dated 23.07.2025 towards the electricity charges pertaining to Government Analyst's Laboratories under the Food Safety Department.
- (ax) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the disbursement of honorarium at the enhanced rate to ASHA workers and to regularise the additional expenditure authorised in G.O.(Rt) No.9217/2025/Fin dated 13.11.2025 for the purpose.
- (ay) The supplementary grant moved is to provide State assistance to the State Health Agency to settle the claims of health care provided under the Health Insurance Scheme 'Karunya Aarogya Suraksha Padhathi'.
- (az) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10201/2025/Fin dated 20.12.2025 to provide funds to KMSCL for the procurement of essential medicines through Institutional Bill Discounting System (IBDS)

(ba) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8506/2025/Fin dated 24.10.2025 and G.O.(Rt) No.6607/2025/Fin dated 13.08.2025, G.O.(Rt) No.6646/2025/Fin dated 14.08.2025, G.O.(Rt) No.7224/2025/Fin dated 08.09.2025, G.O.(Rt) No.8114/2025/Fin dated 09.10.2025, G.O.(Rt) No.8912/2025/Fin dated 04.11.2025 and G.O.(Rt) No.9891/2025/Fin dated 10.12.2025 to clear the claims of investigation / various installation works and the pending bills of contractors in respect of Public Works (Buildings) Department.

(bb) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5645/2025/Fin dated 03.07.2025, G.O.(Rt) No.5646/2025/Fin dated 03.07.2025, G.O.(Rt) No.5895/2025/Fin dated 11.07.2025, G.O.(Rt) No.6123/2025/Fin dated 23.07.2025, G.O.(Rt) No.6443/2025/Fin dated 04.08.2025, G.O.(Rt) No.6465/2025/Fin dated 05.08.2025, G.O.(Rt) No.6484/2025/Fin dated 05.08.2025, G.O.(Rt) No.6530/2025/Fin dated 08.08.2025, G.O.(Rt) No.6544/2025/Fin dated 09.08.2025, G.O.(Rt) No.6557/2025/Fin dated 11.08.2025, G.O.(Rt) No.6703/2025/Fin dated 16.08.2025, G.O.(Rt) No.6737/2025/Fin dated 18.08.2025, G.O.(Rt) No.6778/2025/Fin dated 19.08.2025, G.O.(Rt) No.6815/2025/Fin dated 21.08.2025, G.O.(Rt) No.7032/2025/Fin dated 30.08.2025, G.O.(Rt) No.7033/2025/Fin dated 30.08.2025, G.O.(Rt) No.7035/2025/Fin dated 30.08.2025, G.O.(Rt) No.7157/2025/Fin dated 02.09.2025, G.O.(Rt) No.7307/2025/Fin dated 11.09.2025, G.O.(Rt) No.7334/2025/Fin dated 11.09.2025, G.O.(Rt) No.7338/2025/Fin dated 11.09.2025, G.O.(Rt) No.7435/2025/Fin dated 16.09.2025, G.O.(Rt) No.7516/2025/Fin dated 18.09.2025, G.O.(Rt) No.7517/2025/Fin dated 18.09.2025, G.O.(Rt) No.7545/2025/Fin dated 19.09.2025, G.O.(Rt) No.7546/2025/Fin dated 19.09.2025, G.O.(Rt) No.7547/2025/Fin dated 19.09.2025, G.O.(Rt) No.7588/2025/Fin dated 19.09.2025, G.O.(Rt) No.7589/2025/Fin dated 19.09.2025, G.O.(Rt) No.7591/2025/Fin dated 19.09.2025, G.O.(Rt) No.7602/2025/Fin dated 19.09.2025, G.O.(Rt) No.7622/2025/Fin dated 20.09.2025, G.O.(Rt) No.7737/2025/Fin dated 23.09.2025, G.O.(Rt) No.7923/2025/Fin dated 03.10.2025, G.O.(Rt) No.8031/2025/Fin dated 08.10.2025, G.O.(Rt) No.8033/2025/Fin dated 08.10.2025, G.O.(Rt) No.8035/2025/Fin dated 08.10.2025, G.O.(Rt) No.8039/2025/Fin dated 08.10.2025, G.O.(Rt) No.8072/2025/Fin dated 08.10.2025, G.O.(Rt) No.8115/2025/Fin dated 09.10.2025, G.O.(Rt) No.8442/2025/Fin dated 22.10.2025, G.O.(Rt) No.8681/2025/Fin dated 30.10.2025, G.O.(Rt) No.8678/2025/Fin dated 31.10.2025, G.O.(Rt) No.8680/2025/Fin dated 31.10.2025, G.O.(Rt) No.8748/2025/Fin dated 31.10.2025, G.O.(Rt) No.8757/2025/Fin dated 31.10.2025, G.O.(Rt) No.8988/2025/Fin dated 06.11.2025, G.O.(Rt) No.9037/2025/Fin dated 06.11.2025, G.O.(Rt) No.9208/2025/Fin dated 13.11.2025, G.O.(Rt) No.9253/2025/Fin dated 15.11.2025, G.O.(Rt) No.9255/2025/Fin dated 15.11.2025, G.O.(Rt) No.9307/2025/Fin dated 18.11.2025, G.O.(Rt) No.9614/2025/Fin dated 01.12.2025, G.O.(Rt) No.9617/2025/Fin dated 01.12.2025, G.O.(Rt) No.9639/2025/Fin dated 01.12.2025, G.O.(Rt) No.9925/2025/Fin dated 11.12.2025, G.O.(Rt) No.9933/2025/Fin dated 11.12.2025 and G.O.(Rt) No.9957/2025/Fin dated 12.12.2025 to settle the reimbursement claims of NABARD assisted works.

(bc) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8114/2025/Fin dated 09.10.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.

(bd) The supplementary appropriation is to recoup the advance drawn from the suspense head of account of Revenue Department for settling the claim of enhanced compensation related to the LAR Case Nos. 102/02 and 42/2000.

(be) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5074/2025/Fin dated 10.06.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.

(bf) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3503/2025/Fin dated 08.04.2025 and G.O.(Rt) No.7224/2025/Fin dated 08.09.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.

(bg) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4199/2025/Fin dated 08.05.2025 and G.O.(Rt) No.5074/2025/Fin dated 10.06.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.

(bh) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3503/2025/Fin dated 08.04.2025, G.O.(Rt) No.4199/2025/Fin dated 08.05.2025, G.O.(Rt) No.5074/2025/Fin dated 10.06.2025, G.O.(Rt) No.5868/2025/Fin dated 11.07.2025, G.O.(Rt) No.7224/2025/Fin dated 08.09.2025, G.O.(Rt) No.8114/2025/Fin dated 09.10.2025, G.O.(Rt) No.8912/2025/Fin dated 04.11.2025 and G.O.(Rt) No.9891/2025/Fin dated 10.12.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.

(bi) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3503/2025/Fin dated 08.04.2025, G.O.(Rt) No.7224/2025/Fin dated 08.09.2025, G.O.(Rt) No.8114/2025/Fin dated 09.10.2025 and G.O.(Rt) No.9891/2025/Fin dated 10.12.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.

- (bj) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4199/2025/Fin dated 08.05.2025, G.O.(Rt) No.4574/2025/Fin dated 21.05.2025, G.O.(Rt) No.5000/2025/Fin dated 05.06.2025, G.O.(Rt) No.5868/2025/Fin dated 11.07.2025, G.O.(Rt) No.6607/2025/Fin dated 13.08.2025, G.O.(Rt) No.8114/2025/Fin dated 09.10.2025, G.O.(Rt) No.8912/2025/Fin dated 04.11.2025 and G.O.(Rt) No.9891/2025/Fin dated 10.12.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bk) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4199/2025/Fin dated 08.05.2025, G.O.(Rt) No.5074/2025/Fin dated 10.06.2025, G.O.(Rt) No.5868/2025/Fin dated 11.07.2025, G.O.(Rt) No.6607/2025/Fin dated 13.08.2025, G.O.(Rt) No.7224/2025/Fin dated 08.09.2025, G.O.(Rt) No.8114/2025/Fin dated 09.10.2025, G.O.(Rt) No.8912/2025/Fin dated 04.11.2025 and G.O.(Rt) No.9891/2025/Fin dated 10.12.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bl) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4199/2025/Fin dated 08.05.2025, G.O.(Rt) No.5868/2025/Fin dated 11.07.2025, G.O.(Rt) No.6607/2025/Fin dated 13.08.2025 and G.O.(Rt) No.7224/2025/Fin dated 08.09.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bm) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5868/2025/Fin dated 11.07.2025, G.O.(Rt) No.8114/2025/Fin dated 09.10.2025 and G.O.(Rt) No.9891/2025/Fin dated 10.12.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bn) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4572/2025/Fin dated 21.05.2025 to settle the HR bill for electrical fire fighting work at Government Medical College Hospital, Thiruvananthapuram and G.O.(Rt) No.4199/2025/Fin dated 08.05.2025, G.O.(Rt) No.5074/2025/Fin dated 10.06.2025, G.O.(Rt) No.5868/2025/Fin dated 11.07.2025, G.O.(Rt) No.6607/2025/Fin dated 13.08.2025, G.O.(Rt) No.8114/2025/Fin dated 09.10.2025 and G.O.(Rt) No.8912/2025/Fin dated 04.11.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bo) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.329/2026/Fin dated 13.01.2026, G.O.(Rt) No.10374/2025/Fin dated 28.12.2025 and G.O.(Rt) No.10070/2025/Fin dated 17.12.2025 for the utilisation of funds from the allocation approved under Special Assistance to States for Capital Investment for the Financial Year 2025-26 and G.O.(Rt) No.5460/2025/Fin dated 27.06.2025 to provide fund for the road construction work related to Government Medical College, Idukki.
- (bp) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5074/2025/Fin dated 10.06.2025 and G.O.(Rt) No.5868/2025/Fin dated 11.07.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bq) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8912/2025/Fin dated 04.11.2025 and G.O.(Rt) No.9891/2025/Fin dated 10.12.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (br) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5868/2025/Fin dated 11.07.2025 and G.O.(Rt) No.6607/2025/Fin dated 13.08.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bs) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5868/2025/Fin dated 11.07.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bt) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3503/2025/Fin dated 08.04.2025, G.O.(Rt) No.4199/2025/Fin dated 08.05.2025, G.O.(Rt) No.5074/2025/Fin dated 10.06.2025, G.O.(Rt) No.5868/2025/Fin dated 11.07.2025, G.O.(Rt) No.6607/2025/Fin dated 13.08.2025, G.O.(Rt) No.7224/2025/Fin dated 08.09.2025, G.O.(Rt) No.8114/2025/Fin dated 09.10.2025 and G.O.(Rt) No.8912/2025/Fin dated 04.11.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bu) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3902/2025/Fin dated 29.04.2025, G.O.(Rt) No.5281/2025/Fin dated 19.06.2025, G.O.(Rt) No.5461/2025/Fin dated 27.06.2025 and G.O.(Rt) No.6952/2025/Fin dated 23.08.2025 to settle the reimbursement claims of NABARD assisted works regarding Construction of 200 Bedded Cardiology Block at Government Medical College, Kottayam.
- (bv) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4308/2025/Fin dated 13.05.2025 to provide contingency charges payable in connection with the land acquisition for the SI-MET College of Nursing, Dharmadam.
- (bw) The supplementary grant moved is for the utilisation of funds from the allocation approved under the Scheme for Special Assistance to States for Capital Investment 2025-26.

**DEMAND No.XIX**  
**FAMILY WELFARE**

(See page 188 of Volume II of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:		Voted: 4462440	...	4462440
		<i>Charged:</i> 1	...	1
Supplementary Grants / Appropriation obtained:		Voted: ...	...	...
		<i>Charged:</i> ...	...	...
Supplementary Estimate of the amount now required:		Voted: 2304402	...	2304402
		<i>Charged:</i> 78	...	78
<b>Total (Original plus Supplementary):</b>		<b>6766921</b>	...	<b>6766921</b>
		<b>Voted: 6766842</b>	...	<b>6766842</b>
		<b><i>Charged:</i> 79</b>	...	<b>79</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total			
	(Rupees in thousands)					
<b>2211 FAMILY WELFARE</b>						
001 DIRECTION AND ADMINISTRATION						
96 Direction and Administration – (CSS –60:40)						
01 Salaries						
1 Pay	Voted: 120000	...	120000 (a)			
2 Dearness Allowance	Voted: 17900	...	17900 (a)			
3 House Rent Allowance	Voted: 12100	...	12100 (a)			
003 TRAINING						
96 Maintenance and Strengthening of Health and Family Welfare Training Centres(HFWTCs)– (CSS –60:40)						
01 Salaries						
1 Pay	Voted: 14300	...	14300 (a)			
2 Dearness Allowance	Voted: 2800	...	2800 (a)			
3 House Rent Allowance	Voted: 2050	...	2050 (a)			
4 Medical Reimbursement	Voted: 30	...	30 (b)			
95 Basic Training for ANMs /LHVs– (CSS –60:40)						
01 Salaries						
3 House Rent Allowance	Voted: 870	...	870 (a)			
5 Other Allowances	Voted: 310	...	310 (a)			
02 Wages						

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
5 Daily Wages	Voted: 61	...	61 (c)
05 Office Expenses			
2 Electricity Charges	Voted: 165	...	165 (d)
101 RURAL FAMILY WELFARE SERVICES			
96 Rural Family Welfare Centres & Post partum Centres (Block PHCS)			
01 Salaries	Voted: ...	626	626 (e)
4 Medical Reimbursement			
04 Travel Expenses	Voted: ...	27	27 (f)
4 Leave Travel Concession			
95 Subcentres – (CSS –60:40)			
01 Salaries	Voted: 1840430	...	1840430 (a)
1 Pay			
2 Dearness Allowance	Voted: 218770	...	218770 (a)
3 House Rent Allowance	Voted: 57720	...	57720 (a)
02 Wages	Voted: 3800	...	3800 (a)
4 Consolidated Pay			
5 Daily Wages	Voted: 11740	...	11740 (a)
34 Other Charges	Charged: 78	...	78 (g)
200 OTHER SERVICES AND SUPPLIES			
94 Post partum Centre Sub/Division and Taluk level Hospitals			
01 Salaries	Voted: ...	703	703 (h)
4 Medical Reimbursement			
<b>Total Revenue Section</b>	<b>2303124</b>	<b>1356</b>	<b>2304480</b>
<b>Voted:</b>	<b>2303046</b>	<b>1356</b>	<b>2304402</b>
<b>Charged:</b>	<b>78</b>	<b>...</b>	<b>78</b>
<b>Total (Supplementary)</b>	<b>2303124</b>	<b>1356</b>	<b>2304480</b>
<b>Voted:</b>	<b>2303046</b>	<b>1356</b>	<b>2304402</b>
<b>Charged:</b>	<b>78</b>	<b>...</b>	<b>78</b>

- (a) The supplementary grant moved is to regularise the excess expenditure already incurred and to meet the expenditure anticipated in excess of the sanctioned appropriation.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8612/2025/Fin dated 28.10.2025 to settle the medical reimbursement claims pertaining to the Kerala State Institute of Health and Family Welfare, Thycaud, Thiruvananthapuram.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4429/2025/Fin dated 16.05.2025 towards the payment of wages in Junior Public Health Nurse Training School, Kasaragod.

- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6816/2025/Fin dated 21.08.2025 to clear pending electricity bills of Junior Public Health Nurse Training Centres under the Directorate of Health Services.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6335/2025/Fin dated 31.07.2025 to settle the medical reimbursement claim of Vandoor Taluk Hospital, Malappuram.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6444/2025/Fin dated 04.08.2025 to settle the pending LTC claim of Community Health Centre kalady, Ernakulam.
- (g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 10246/2025/Fin dated 22.12.2025 in compliance with the Judgment dated 03.08.2022 in W.P.(C) No. 31445/2017 of the Hon'ble High Court of Kerala to refund a part of the DCRG amount recovered from Smt. Radha S, Public Health Nurse(Retired).
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6507/2025/Fin dated 07.08.2025 to settle the medical reimbursement claims of Public Health Nurse, General Hospital, Neyyattinkara.

**DEMAND No.XX**  
**WATER SUPPLY AND SANITATION**

(See page 199 of Volume II of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:		Voted: 4169241	8819900	12989141
	<i>Charged:</i>	...	...	...
Supplementary Grants / Appropriation obtained:		Voted: ...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:		Voted: ...	44976800	44976800
	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>4169241</b>	<b>53796700</b>	<b>57965941</b>
	<b>Voted:</b>	<b>4169241</b>	<b>53796700</b>	<b>57965941</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total			
	(Rupees in thousands)					
<b><i>Capital Section :</i></b>						
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
01 WATER SUPPLY						
101 Urban Water Supply						
94 ADB Assisted Kerala Urban Water Supply Improvement Project – KUWSIP (EAP)	Voted: 576800	...	576800 (a)			
102 RURAL WATER SUPPLY						
92 Jal Jeevan Mission (NRDWP) – 50% CSS						
(02) Jal Jeevan Mission (NRDWP) – 50% CSS- State Share Component	Voted: 44400000	...	44400000 (b)			
	<b>Total Capital Section</b>	<b>44976800</b>	<b>44976800</b>			
	<b>Voted:</b>	<b>44976800</b>	<b>44976800</b>			
	<b>Charged:</b>	...	...			
	<b>Total (Supplementary)</b>	<b>44976800</b>	<b>44976800</b>			
	<b>Voted:</b>	<b>44976800</b>	<b>44976800</b>			
	<b>Charged:</b>	...	...			

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9474/2025/Fin dated 25.11.2025 towards mobilisation advance commitment for ADB assisted Kerala Urban Water Supply Improvement Project for implementing 24x7 water supply system in Kochi Municipal Corporation
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.297/2026/Fin dated 12.01.2026 to transfer credit the NABARD loan amount availed by Kerala Water Authority to SNA account for the implementation of Jal Jeevan Mission

**DEMAND No.XXII**  
**URBAN DEVELOPMENT**

(See page 227 of Volume II of Demands for Grants 2025-26 and page 8 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:		Voted: 19081053	1416101	20497154
		<i>Charged:</i> 1	...	1
Supplementary Grants / Appropriation obtained:		Voted: ...	...	...
		<i>Charged:</i> ...	25300	25300
Supplementary Estimate of the amount now required:		Voted: ...	1045935	1045935
		<i>Charged:</i> ...	249439	249439
<b>Total (Original plus Supplementary):</b>		<b>19081054</b>	<b>2736775</b>	<b>21817829</b>
		<b>Voted: 19081053</b>	<b>2462036</b>	<b>21543089</b>
		<b><i>Charged:</i> 1</b>	<b>274739</b>	<b>274740</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total			
	(Rupees in thousands)					
<b><i>Capital Section :</i></b>						
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT						
01 STATE CAPITAL DEVELOPMENT						
800 OTHER EXPENDITURE						
99 Capital Region Development Project						
	<i>Charged:</i> 39	...	39 (a)			
60 OTHER URBAN DEVELOPMENT SCHEMES						
051 CONSTRUCTION						
94 Works Included in Appendix II to the Detailed Budget Estimates (Details of Public Works)						
	Voted: ...	191841	191841 (b)			
800 OTHER EXPENDITURE						
93 Payment of Compensation in LAR Cases						
	<i>Charged:</i> 249400	...	249400 (c)			
6217 LOANS FOR URBAN DEVELOPMENT						
60 OTHER URBAN DEVELOPMENT SCHEMES						
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						
99 Loans to Kerala Urban Development Corporation						
	Voted: 854094	...	854094 (d)			
<b>Total Capital Section</b>	<b>1103533</b>	<b>191841</b>	<b>1295374</b>			
	<b>Voted: 854094</b>	<b>191841</b>	<b>1045935</b>			
	<b><i>Charged:</i> 249439</b>	...	<b>249439</b>			
<b>Total (Supplementary)</b>	<b>1103533</b>	<b>191841</b>	<b>1295374</b>			
	<b>Voted: 854094</b>	<b>191841</b>	<b>1045935</b>			
	<b><i>Charged:</i> 249439</b>	...	<b>249439</b>			

(a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.446/2026/Fin dated 16.01.2026 to provide interest payable in connection with LAR Case No.167/07.

(b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3908/2025/Fin dated 29.04.2025, G.O.(Rt) No.4146/2025/Fin dated 07.05.2025, G.O.(Rt) No.4787/2025/Fin dated 29.05.2025, G.O.(Rt) No.4979/2025/Fin dated 04.06.2025, G.O.(Rt) No.5250/2025/Fin dated 18.06.2025, G.O.(Rt) No.5278/2025/Fin dated 19.06.2025, G.O.(Rt) No.5356/2025/Fin dated 23.06.2025, G.O.(Rt) No.5510/2025/Fin dated 29.06.2025, G.O.(Rt) No.5537/2025/Fin dated 30.06.2025, G.O.(Rt) No.5663/2025/Fin dated 04.07.2025, G.O.(Rt) No.6675/2025/Fin dated 15.08.2025, G.O.(Rt) No.6854/2025/Fin dated 22.08.2025, G.O.(Rt) No.6856/2025/Fin dated 22.08.2025, G.O.(Rt) No.7046/2025/Fin dated 31.08.2025, G.O.(Rt) No.7728/2025/Fin dated 23.09.2025, G.O.(Rt) No.7956/2025/Fin dated 04.10.2025, G.O.(Rt) No.7958/2025/Fin dated 04.10.2025, G.O.(Rt) No.8378/2025/Fin dated 21.10.2025, G.O.(Rt) No.8399/2025/Fin dated 21.10.2025, G.O.(Rt) No.8595/2025/Fin dated 28.10.2025, G.O.(Rt) No.9031/2025/Fin dated 06.11.2025, G.O.(Rt) No.9038/2025/Fin dated 07.11.2025, G.O.(Rt) No.10443/2025/Fin dated 31.12.2025, G.O.(Rt) No.247/2026/Fin dated 10.01.2026 to settle the pending bills of various works executed for Local Self Government Institutions with State budget support.

(c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3327/2025/Fin dated 02.04.2025, G.O.(Rt) No.3332/2025/Fin dated 02.04.2025, G.O.(Rt) No.3333/2025/Fin dated 02.04.2025, G.O.(Rt) No.3532/2025/Fin dated 09.04.2025, G.O.(Rt) No.3533/2025/Fin dated 09.04.2025, G.O.(Rt) No.3577/2025/Fin dated 11.04.2025, G.O.(Rt) No.3664/2025/Fin dated 16.04.2025, G.O.(Rt) No.3998/2025/Fin dated 02.05.2025, G.O.(Rt) No.4066/2025/Fin dated 05.05.2025, G.O.(Rt) No.4115/2025/Fin dated 06.05.2025, G.O.(Rt) No.4116/2025/Fin dated 06.05.2025, G.O.(Rt) No.4118/2025/Fin dated 06.05.2025, G.O.(Rt) No.4119/2025/Fin dated 06.05.2025, G.O.(Rt) No.4121/2025/Fin dated 06.05.2025, G.O.(Rt) No.4122/2025/Fin dated 06.05.2025, G.O.(Rt) No.4128/2025/Fin dated 06.05.2025, G.O.(Rt) No.4193/2025/Fin dated 08.05.2025, G.O.(Rt) No.4489/2025/Fin dated 19.05.2025, G.O.(Rt) No.4612/2025/Fin dated 22.05.2025, G.O.(Rt) No.4768/2025/Fin dated 28.05.2025, G.O.(Rt) No.4785/2025/Fin dated 29.05.2025, G.O.(Rt) No.4786/2025/Fin dated 29.05.2025, G.O.(Rt) No.4835/2025/Fin dated 30.05.2025, G.O.(Rt) No.4836/2025/Fin dated 30.05.2025, G.O.(Rt) No.4845/2025/Fin dated 31.05.2025, G.O.(Rt) No.4846/2025/Fin dated 31.05.2025, G.O.(Rt) No.4847/2025/Fin dated 31.05.2025, G.O.(Rt) No.4854/2025/Fin dated 31.05.2025, G.O.(Rt) No.5026/2025/Fin dated 06.06.2025, G.O.(Rt) No.5071/2025/Fin dated 10.06.2025, G.O.(Rt) No.5072/2025/Fin dated 10.06.2025, G.O.(Rt) No.5115/2025/Fin dated 11.06.2025, G.O.(Rt) No.5144/2025/Fin dated 12.06.2025, G.O.(Rt) No.5174/2025/Fin dated 13.06.2025, G.O.(Rt) No.5316/2025/Fin dated 21.06.2025, G.O.(Rt) No.5354/2025/Fin dated 23.06.2025, G.O.(Rt) No.5400/2025/Fin dated 25.06.2025, G.O.(Rt) No.5407/2025/Fin dated 25.06.2025, G.O.(Rt) No.5408/2025/Fin dated 25.06.2025, G.O.(Rt) No.5409/2025/Fin dated 25.06.2025, G.O.(Rt) No.5411/2025/Fin dated 25.06.2025, G.O.(Rt) No.5412/2025/Fin dated 25.06.2025, G.O.(Rt) No.5434/2025/Fin dated 26.06.2025, G.O.(Rt) No.5470/2025/Fin dated 28.06.2025, G.O.(Rt) No.5479/2025/Fin dated 28.06.2025, G.O.(Rt) No.5481/2025/Fin dated 28.06.2025, G.O.(Rt) No.5509/2025/Fin dated 29.06.2025, G.O.(Rt) No.5747/2025/Fin dated 07.07.2025, G.O.(Rt) No.5749/2025/Fin dated 07.07.2025, G.O.(Rt) No.5751/2025/Fin dated 07.07.2025, G.O.(Rt) No.5752/2025/Fin dated 07.07.2025, G.O.(Rt) No.5753/2025/Fin dated 07.07.2025, G.O.(Rt) No.5794/2025/Fin dated 08.07.2025, G.O.(Rt) No.5795/2025/Fin dated 08.07.2025, G.O.(Rt) No.5866/2025/Fin dated 11.07.2025, G.O.(Rt) No.5867/2025/Fin dated 11.07.2025, G.O.(Rt) No.6001/2025/Fin dated 17.07.2025, G.O.(Rt) No.6004/2025/Fin dated 17.07.2025, G.O.(Rt) No.6012/2025/Fin dated 17.07.2025, G.O.(Rt) No.6065/2025/Fin dated 19.07.2025, G.O.(Rt) No.6091/2025/Fin dated 21.07.2025, G.O.(Rt) No.6208/2025/Fin dated 28.07.2025, G.O.(Rt) No.6344/2025/Fin dated 01.08.2025, G.O.(Rt) No.6413/2025/Fin dated 04.08.2025, G.O.(Rt) No.6531/2025/Fin dated 08.08.2025, G.O.(Rt) No.6633/2025/Fin dated 13.08.2025, G.O.(Rt) No.6704/2025/Fin dated 16.08.2025, G.O.(Rt) No.6705/2025/Fin dated 16.08.2025, G.O.(Rt) No.7167/2025/Fin dated 03.09.2025, G.O.(Rt) No.7288/2025/Fin dated 11.09.2025, G.O.(Rt) No.7576/2025/Fin dated 19.09.2025, G.O.(Rt) No.7577/2025/Fin dated 19.09.2025, G.O.(Rt) No.8181/2025/Fin dated 13.10.2025, G.O.(Rt) No.8182/2025/Fin dated 13.10.2025, G.O.(Rt) No.8183/2025/Fin dated 13.10.2025, G.O.(Rt) No.8604/2025/Fin dated 28.10.2025, G.O.(Rt) No.8901/2025/Fin dated 04.11.2025, G.O.(Rt) No.8955/2025/Fin dated 05.11.2025, G.O.(Rt) No.9368/2025/Fin dated 19.11.2025, G.O.(Rt) No.9371/2025/Fin dated 19.11.2025, G.O.(Rt) No.9427/2025/Fin dated 23.11.2025, G.O.(Rt) No.9428/2025/Fin dated 23.11.2025, G.O.(Rt) No.9457/2025/Fin dated 24.11.2025, G.O.(Rt) No.9654/2025/Fin dated 02.12.2025, G.O.(Rt) No.9739/2025/Fin dated 03.12.2025, G.O.(Rt) No.9863/2025/Fin dated 08.12.2025, G.O.(Rt) No.9869/2025/Fin dated 08.12.2025, G.O.(Rt) No.9889/2025/Fin dated 10.12.2025, G.O.(Rt) No.10045/2025/Fin dated 16.12.2025, G.O.(Rt) No.10277/2025/Fin dated 23.12.2025, G.O.(Rt) No.40/2026/Fin dated 01.01.2026, G.O.(Rt) No.255/2026/Fin dated 11.01.2026, G.O.(Rt) No.430/2026/Fin dated 16.01.2026, G.O.(Rt) No.431/2026/Fin dated 16.01.2026 and to recoup the advance of Rs.1,00,14,000/- drawn from the head of account '8674-00-101-99-Deposit of Decretal Amount in Courts for staying Execution of Decrees' and also to provide Rs.2,80,05,000/- for fresh requirement to settle the claims of various enhanced compensation in respect of the land acquired in connection with Capital Region Development Project.

(d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9690/2025/Fin dated 02.12.2025 to provide advance sanctioned in the G.O.(Rt) No.223/2025/LSGD dated 15.11.2025 to Kochi Corporation to settle the claims of enhanced compensation in respect of the land acquired for the Brahmapuram Solid Waste Treatment Plant at Kochi.

**DEMAND No.XXIII**  
**INFORMATION AND PUBLICITY**

(See page 259 of Volume II of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1148747	33000	1181747
	<i>Charged:</i>	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1328350	...	1328350
	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>2477097</b>	<b>33000</b>	<b>2510097</b>
	<b>Voted:</b>	<b>2477097</b>	<b>33000</b>	<b>2510097</b>
	<b><i>Charged:</i></b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan			
	(Rupees in thousands)					
<b>2220 INFORMATION AND PUBLICITY</b>						
<b>01 FILMS</b>						
<b>001 DIRECTION AND ADMINISTRATION</b>						
96 Special Public Relations Campaigns.						
	Voted:	109400	...			
			109400 (a)			
<b>60 OTHERS</b>						
<b>101 ADVERTISING AND VISUAL PUBLICITY</b>						
99 Display and Advertisements						
	Voted:	...	801300			
			801300 (b)			
97 Advertisement Charges						
(01) Print Media						
	Voted:	...	250000			
			250000 (b)			
(02) Electronic / Visual Media						
	Voted:	...	137650			
			137650 (b)			
<b>800 OTHER EXPENDITURE</b>						
81 Kerala State Non Journalist Pension Scheme, 1999						
	Voted:	...	30000			
			30000 (c)			
<b>Total Revenue Section</b>		<b>109400</b>	<b>1218950</b>			
	<b>Voted:</b>	<b>109400</b>	<b>1218950</b>			
	<b><i>Charged:</i></b>	...	...			
<b>Total (Supplementary)</b>		<b>109400</b>	<b>1218950</b>			
	<b>Voted:</b>	<b>109400</b>	<b>1218950</b>			
	<b><i>Charged:</i></b>	...	...			

(a) The supplementary grant moved is to provide funds towards Ente Keralam Exhibition 2025 and also to settle various pending bills.

(b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3731/2025/Fin dated 22.04.2025 and G.O.(Rt) No.513/2026/Fin dated 18.01.2026 and also to meet the anticipated expenditure to clear the arrears of advertisement charges.

(c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 10050/2025/Fin dated 16.12.2025 for the disbursement of Non-Journalist Pension for the period from December 2025 to March 2026.

**DEMAND No.XXIV**  
**LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS**  
(See page 270 of Volume II of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	10320313	1905502	12225815
	<i>Charged:</i>	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1	...	1
	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>10320314</b>	<b>1905502</b>	<b>12225816</b>
	<b>Voted:</b>	<b>10320314</b>	<b>1905502</b>	<b>12225816</b>
	<b><i>Charged:</i></b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
02 EMPLOYMENT SERVICE			
800 OTHER EXPENDITURE			
*93 Chief Minister's Connect To Work Scheme			
	Voted:	1	...
	<i>Charged:</i>	...	1 (a)
<b>Total Revenue Section</b>	<b>1</b>	...	<b>1</b>
	<b>Voted:</b>	<b>1</b>	...
	<b><i>Charged:</i></b>	...	...
<b>Total (Supplementary)</b>	<b>1</b>	...	<b>1</b>
	<b>Voted:</b>	<b>1</b>	...
	<b><i>Charged:</i></b>	...	...

\* New Head of Account

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the newly introduced Chief Minister's Connect To Work Scheme.

## DEMAND No.XXV

## WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/ OTHER BACKWARD CLASSES AND MINORITIES

(See page 326 of Volume II of Demands for Grants 2025-26 and page 9 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	22853014	12026139	34879153
	Charged:	2	1	3
Supplementary Grants / Appropriation obtained:	Voted:	50000	...	50000
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	6075851	...	6075851
	Charged:	...	5235	5235
<b>Total (Original plus Supplementary):</b>		<b>28978867</b>	<b>12031375</b>	<b>41010242</b>
	Voted:	<b>28978865</b>	<b>12026139</b>	<b>41005004</b>
	Charged:	<b>2</b>	<b>5236</b>	<b>5238</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
01 WELFARE OF SCHEDULED CASTES			
277 EDUCATION			
53 Additional State Assistance to Post-Matric Students			
12 Scholarships and Stipends	Voted:	1000000	...
			1000000 (a)
51 Post – Matric Scholarship to Scheduled Caste Students (60:40)			
(02) Post – Matric Scholarship to Scheduled Caste Students (40% SS)			
12 Scholarships and Stipends	Voted:	100000	...
			100000 (a)
02 WELFARE OF SCHEDULED TRIBES			
277 Education			
98 Post Matriculation Studies – Scholarship			
12 Scholarships and Stipends	Voted:	...	270000
			270000 (b)
794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB PLAN			
86 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA) (100% CSS)	Voted:	31092	...
			31092 (c)
800 OTHER EXPENDITURE			
12 Special Assistance to Aralam Farm	Voted:	...	50000
			50000 (d)
03 WELFARE OF BACKWARD CLASSES			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>277 EDUCATION</b>			
99 Post Matriculation Studies			
12 Scholarships and Stipends	Voted: 4500000	...	4500000 (e)
85 PMYASASVI Pre-matric Scholarship for OBC,EBC and DNT students(60:40)			
(02) PM YASASVI Pre- matric scholarships for OBC,EBC and DNT Students- 40% State Share			
12 Scholarships and Stipends	Voted: 64159	...	64159 (f)
<b>80 GENERAL</b>			
<b>800 OTHER EXPENDITURE</b>			
99 Monetary Concessions and Full Freeship to Students of Other Communities – Scholarships			
12 Scholarships and Stipends	Voted: ...	50000	50000 (a)
96 The Kerala State Commission for Scheduled Castes and Scheduled Tribes			
31 Grant-in-Aid – General – Salary	Voted: ...	10600	10600 (g)
<b>Total Revenue Section</b>	<b>5695251</b>	<b>380600</b>	<b>6075851</b>
<b>Voted:</b>	<b>5695251</b>	<b>380600</b>	<b>6075851</b>
<b>Charged:</b>	...	...	...
Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Capital Section :</b>			
4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
02 WELFARE OF SCHEDULED TRIBES			
102 ECONOMIC DEVELOPMENT			
98 Infrastructure Development for Non PVTGS Under NABARD RIDF	Charged: 5235	...	5235 (h)
<b>Total Capital Section</b>	<b>5235</b>	...	<b>5235</b>
<b>Voted:</b>	...	...	...
<b>Charged:</b>	<b>5235</b>	...	<b>5235</b>
<b>Total (Supplementary)</b>	<b>5700486</b>	<b>380600</b>	<b>6081086</b>
<b>Voted:</b>	<b>5695251</b>	<b>380600</b>	<b>6075851</b>
<b>Charged:</b>	<b>5235</b>	...	<b>5235</b>

(a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.502/2026/Fin dated 18.01.2026 to disburse the additional state assistance and post matriculation scholarship to Scheduled Caste Students, and also to disburse monetary concessions and full freeship to students of other Communities.

- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7083/2025/Fin dated 02.09.2025, G.O.(Rt) No.8878/2025/Fin dated 04.11.2025 and G.O.(Rt) No.83/2026/Fin dated 04.01.2026 to disburse post matriculation scholarship for Scheduled Tribe students.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6476/2025/Fin dated 05.08.2025 and G.O.(Rt) No. 10380/2025/Fin dated 29.12.2025 to release the Central share of the scheme Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA).
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5886/2025/Fin dated 11.07.2025 to disburse the special assistance sanctioned to Aralam Farm.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9120/2025/Fin dated 10.11.2025 and to meet the anticipated expenditure towards Scholarships and Stipends for the remaining period of the current financial year.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10158/2025/Fin dated 19.12.2025 to disburse PM-YASAVI Pre-matric Scholarship for OBC, EBC & DNT students.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8597/2025/Fin dated 28.10.2025 and G.O.(Rt) No.194/2026/Fin dated 08.01.2026 to meet the salary expenditure of the Kerala State Commission for Scheduled Castes and Scheduled Tribes.
- (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8972/2025/Fin dated 05.11.2025 in compliance with the Judgment dated 17.02.2025 in WP(C) No.34177/2024 of Hon'ble High Court of Kerala.

**DEMAND No.XXVI**  
**RELIEF ON ACCOUNT OF NATURAL CALAMITIES**  
(See page 389 of Volume II of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	19895800	...	19895800
	<i>Charged:</i>	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1268430	...	1268430
	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>21164230</b>	...	<b>21164230</b>
	<b>Voted:</b>	<b>21164230</b>	...	<b>21164230</b>
	<b><i>Charged:</i></b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
05 STATE DISASTER RESPONSE FUND			
101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS – STATE DISASTER RESPONSE FUND			
99 Transfer to Reserve Fund and Deposit Accounts – State Disaster Response Fund	Voted: ...	1268430	1268430 (a)
<b>Total Revenue Section</b>	...	<b>1268430</b>	<b>1268430</b>
	<i>Voted:</i> ...	<b>1268430</b>	<b>1268430</b>
	<i>Charged:</i> ...	...	...
<b>Total (Supplementary)</b>	...	<b>1268430</b>	<b>1268430</b>
	<b>Voted:</b> ...	<b>1268430</b>	<b>1268430</b>
	<b><i>Charged:</i></b> ...	...	...

(a) The supplementary grant moved is to transfer credit the amount to the State Disaster Response Fund kept under the Public Account division of the State, being the first installment of central assistance received from the National Disaster Response Fund towards the recovery and reconstruction activities related to the Mappadi, Wayanad Landslide-2024 and also for the Expansion and Modernisation of Fire Services in the State of Kerala.

**DEMAND No.XXVII**  
**CO-OPERATION**

(See page 403 of Volume II of Demands for Grants 2025-26)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	4999547	843000	5842547
Charged:	...	...	...
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	1	...	1
Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>	<b>4999548</b>	<b>843000</b>	<b>5842548</b>
	<b>Voted:</b>	<b>4999548</b>	<b>843000</b>
	<b>Charged:</b>	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total			
	(Rupees in thousands)					
2425 CO-OPERATION						
108 ASSISTANCE TO OTHER CO-OPERATIVES						
*22 Assistance to RUBCO						
	Voted:	1	...			
			1 (a)			
<b>Total Revenue Section</b>						
	Voted:	1	...			
			1			
	Charged:	...	...			
<b>Total (Supplementary)</b>						
	Voted:	1	...			
			1			
	Charged:	...	...			

\* New Head of Account

(a) The supplementary grant moved is to reclassify the assistance provided as per G.O.(Rt) No.365/2025/Co-Op dated 01.08.2025 for the modernisation of RUBCO from the head of account 6425-00-108-96-00-00-00-P-V to 2425-00-108-22-00-00-00-P-V. There involves no fresh cash outflow.

**DEMAND No.XXVIII**  
**MISCELLANEOUS ECONOMIC SERVICES**

(See page 426 of Volume II of Demands for Grants 2025-26 and page 10 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	2551741	52935110	55486851
	<i>Charged:</i>	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	1	2	3
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:	Voted:	33200	8078136	8111336
	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>2584942</b>	<b>61013248</b>	<b>63598190</b>
	<b>Voted:</b>	<b>2584942</b>	<b>61013248</b>	<b>63598190</b>
	<b><i>Charged:</i></b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
3475 OTHER GENERAL ECONOMIC SERVICES				
115 FINANCIAL SUPPORT FOR INFRASTRUCTURE DEVELOPMENT	Voted:	33200	...	33200 (a)
99 Post Flood Projects under the Rebuild Kerala Initiative	<b>Total Revenue Section</b>	<b>33200</b>	...	<b>33200</b>
	<b>Voted:</b>	<b>33200</b>	...	<b>33200</b>
	<b><i>Charged:</i></b>	...	...	...
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		

***Capital Section :***

5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	Voted:	200000	...	200000 (b)
115 FINANCIAL SUPPORT TO INFRASTRUCTURE DEVELOPMENT	<b>Voted:</b>	<b>60000</b>	...	<b>60000 (c)</b>
94 Rebuild Kerala Initiative (RKI)				
(04) Public Buildings–Major Repairs and Reconstruction (RKI)	Voted:	2459819	...	2459819 (d)
(09) KfW AM Grants	Voted:	...	...	...
93 Post Flood Projects under the Rebuild Kerala Initiative (KFW Aided – RKDP Project Loan)				
(03) Roads and Bridges (RKI)	Voted:	...	...	...
800 OTHER EXPENDITURE				
80 Works Assigned to other Agencies				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
(01) Legislature	Voted:	3317	3317 (e)
(04) Construction of new buildings for Treasury including the Treasury Directorate	Voted:	60000	60000 (f)
75 Capital Projects for reconstruction in Wayanad District	Voted:	5295000	5295000 (g)
<b>Total Capital Section</b>	<b>Voted:</b>	<b>8078136</b>	<b>8078136</b>
	<b>Charged:</b>	<b>8078136</b>	<b>8078136</b>
		...	...
<b>Total (Supplementary)</b>	<b>Voted:</b>	<b>8111336</b>	<b>8111336</b>
	<b>Charged:</b>	<b>8111336</b>	<b>8111336</b>
		...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3695/2025/Fin dated 21.04.2025 and G.O.(Rt) No.8876/2025/Fin dated 04.11.2025 towards the administrative expenses related to the implementation of post-flood projects under Rebuild Kerala Initiative (RKI).
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10264/2025/Fin dated 22.12.2025 towards the second phase of Digital Re-survey Activities under Rebuild Kerala Initiative (RKI).
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4585/2025/Fin dated 22.05.2025 to satisfy the commitment of Accompanying Measures of projects under Rebuild Kerala Initiative (RKI).
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3696/2025/Fin dated 21.04.2025, G.O.(Rt) No.5383/2025/Fin dated 24.06.2025, G.O.(Rt) No.5899/2025/Fin dated 14.07.2025, G.O.(Rt) No.6892/2025/Fin dated 25.08.2025, G.O.(Rt) No.7531/2025/Fin dated 18.09.2025 and G.O.(Rt) No.10057/2025/Fin dated 16.12.2025 to settle various bills of works undertaken by the Kerala State Transport Project (KSTP) under Rebuild Kerala Initiative (RKI) with the assistance of German Bank-KfW.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6713/2025/Fin dated 16.08.2025 towards the extended warranty of audio, video and electronic systems installed in R Sankaranarayanan Thampi Members' Lounge and expenses in connection with the second phase renovation of the Lounge.
- (f) The supplementary grant moved is to meet the anticipated expenditure towards the Construction of 16 Treasury buildings under the 4 th phase of the Treasury Infrastructure Development Programme (TIDP).
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3800/2025/Fin dated 24.04.2025 towards the 'Scheme for Special Assistance to States for Capital Investment (SASCI) 2024-25' in connection with reconstruction of disaster affected area in Wayanad District.

**DEMAND No.XXIX**  
**AGRICULTURE**

(See page 457 of Volume II of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:		Voted: 31213421	4750404	35963825
		<i>Charged:</i> 578	...	578
Supplementary Grants / Appropriation obtained:		Voted: ...	...	...
Supplementary Estimate of the amount now required:		Voted: ...	...	...
		<i>Charged:</i> 256	372	628
<b>Total (Original plus Supplementary):</b>		<b>31214255</b>	<b>4750776</b>	<b>35965031</b>
		<b>Voted: 31213421</b>	<b>4750404</b>	<b>35963825</b>
		<b><i>Charged:</i> 834</b>	<b>372</b>	<b>1206</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total			
	(Rupees in thousands)					
<b>2401 CROP HUSBANDRY</b>						
001 DIRECTION AND ADMINISTRATION.						
96 Strengthening of Agricultural Administration and Introduction of Training and Visiting System of Extension						
34 Other Charges						
3 Other items						
	<i>Charged:</i> ...	256	256 (a)			
<b>Total Revenue Section</b>	<b>...</b>	<b>256</b>	<b>256</b>			
	<b>Voted:</b> ...	...	...			
	<b><i>Charged:</i> 256</b>	<b>256</b>	<b>256</b>			

Head of Account	Plan	Non-Plan	Total			
	(Rupees in thousands)					
<b><i>Capital Section :</i></b>						
4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION						
203 LAND RECLAMATION AND DEVELOPMENT						
95 Development of Kole Lands in Thrissur District (NABARD Assisted)						
	<i>Charged:</i> 372	...	372 (b)			
<b>Total Capital Section</b>	<b>372</b>	...	<b>372</b>			
	<b>Voted:</b> ...	...	...			
	<b><i>Charged:</i> 372</b>	<b>372</b>	<b>372</b>			
<b>Total (Supplementary)</b>	<b>372</b>	<b>256</b>	<b>628</b>			
	<b>Voted:</b> ...	...	...			
	<b><i>Charged:</i> 372</b>	<b>256</b>	<b>628</b>			

(a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.224/2026/Fin dated 09.01.2026 in compliance with the Judgement in OP (KAT) No. 83/2023 of Hon'ble High Court of Kerala.

(b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5848/2025/Fin dated 11.07.2025 in compliance with the Judgement in WP(C) No. 12977/2010 of Hon'ble High Court of Kerala.

**DEMAND No.XXX**  
**FOOD**

(See page 1 of Volume III of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	20284823	379200	20664023
	Charged:	1	...	1
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1326364	...	1326364
	Charged:	2009	...	2009
<b>Total (Original plus Supplementary):</b>		<b>21613197</b>	<b>379200</b>	<b>21992397</b>
	<b>Voted:</b>	<b>21611187</b>	<b>379200</b>	<b>21990387</b>
	<b>Charged:</b>	<b>2010</b>	...	<b>2010</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2408 FOOD, STORAGE AND WAREHOUSING				
01 FOOD				
101 PROCUREMENT AND SUPPLY				
94 Ration Subsidy				
(02) ARD Commission				
33 Subsidies				
	Charged:	...	1631	1631 (a)
(03) Transportation and Handling Charges				
33 Subsidies				
	Voted:	...	48453	48453 (b)
92 Assistance to State Agencies for Intra-State movement of Food Grains under NFSA (50% CSS)				
(03) Additional State Assistance				
	Voted:	477911	...	477911 (c)
102 FOOD SUBSIDIES				
99 Grant to Kerala State Civil Supplies Corporation Limited for Market Intervention Operations.				
33 Subsidies				
	Voted:	...	800000	800000 (d)
3456 CIVIL SUPPLIES				
001 DIRECTION AND ADMINISTRATION				
99 Commissionerate of Civil Supplies Department				
06 Rent, Rates and Taxes				
	Charged:	...	378	378 (e)
<b>Total Revenue Section</b>		<b>477911</b>	<b>850462</b>	<b>1328373</b>
	<b>Voted:</b>	<b>477911</b>	<b>848453</b>	<b>1326364</b>
	<b>Charged:</b>	<b>...</b>	<b>2009</b>	<b>2009</b>
<b>Total (Supplementary)</b>		<b>477911</b>	<b>850462</b>	<b>1328373</b>

	<b>Voted:</b> <i>Charged:</i>	<b>477911</b> ...	<b>848453</b> <i>2009</i>	<b>1326364</b> <i>2009</i>
(a)	The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3672/2025/Fin dated 19.04.2025, G.O.(Rt) No.4534/2025/Fin dated 20.05.2025 and G.O. (Rt) No. 10401/2025/Fin dated 29.12.2025 to comply with the Judgement in WP(C) No. 39948/2024 dated 02.12.2024, WP(C)No.45068/2024 dated 03.03.2025 and WP(C)No.30973/2025 dated 23.09.2025 of the Hon'ble High Court of Kerala to settle the claims on ARD Commission and G.O.(Rt) No.9068/2025/Fin dated 07.11.2025 to clear the payment due to the Mannarkkad Co-operative Marketing Society.			
(b)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9948/2025/Fin dated 11.12.2025 to provide funds to the Kerala State Civil Supplies Corporation Limited to settle the claim towards transportation and handling charges under Non NFSA scheme.			
(c)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5300/2025/Fin dated 20.06.2025, G.O.(Rt) No.6797/2025/Fin dated 20.08.2025, G.O.(Rt) No.7883/2025/Fin dated 29.09.2025 and G.O.(Rt) No.9210/2025/Fin dated 13.11.2025 to provide Additional State Assistance to the Kerala Civil Supplies Corporation Limited towards transportation and handling charges under the Scheme 'Assistance to State Agencies for intra – state movement of food grains under NFSA'.			
(d)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8629/2025/Fin dated 28.10.2025 and G.O.(Rt) No.209/2026 dated 08.01.2026 to provide funds to the Kerala State Civil Supplies Corporation Limited to settle the dues of suppliers under Market Intervention Operations.			
(e)	The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.10007/2025/Fin dated 15.12.2025 to comply with the Judgement in Case No. OS 285/2003 (EP 345/2010) filed by Sri.K.T.Abraham to settle the claim of building rent arrears.			

**DEMAND No.XXXII**  
**DAIRY DEVELOPMENT**

(See page 58 of Volume III of Demands for Grants 2025-26)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1737068	407000	2144068
	<i>Charged:</i> ...	...	...
Supplementary Grants / Appropriation obtained:	Voted: ...	...	...
	<i>Charged:</i> ...	...	...
Supplementary Estimate of the amount now required:	Voted: ...	1	1
	<i>Charged:</i> ...	...	...
<b>Total (Original plus Supplementary):</b>	<b>1737068</b>	<b>407001</b>	<b>2144069</b>
	<b>Voted: 1737068</b>	<b>407001</b>	<b>2144069</b>
	<b><i>Charged:</i> ...</b>	<b>...</b>	<b>...</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total			
	(Rupees in thousands)					
<b><i>Capital Section :</i></b>						
6404 LOANS FOR DAIRY DEVELOPMENT						
195 LOANS TO DAIRY CO-OPERATIVES						
96 Setting up of Pinarayi Ksheerolpadaka Co-operative Society Ltd – NCDC Loan						
	Voted: 1	...	1 (a)			
<b>Total Capital Section</b>	<b>1</b>	<b>...</b>	<b>1</b>			
	<b>Voted: 1</b>	<b>...</b>	<b>1</b>			
	<b><i>Charged:</i> ...</b>	<b>...</b>	<b>...</b>			
<b>Total (Supplementary)</b>	<b>1</b>	<b>...</b>	<b>1</b>			
	<b>Voted: 1</b>	<b>...</b>	<b>1</b>			
	<b><i>Charged:</i> ...</b>	<b>...</b>	<b>...</b>			

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the setting up of Pinarayi Ksheerolpadaka Co-operative Society Ltd., as sanctioned in G.O.(Rt) No.52/2025/DD dated 17.03.2025.

**DEMAND No.XXXIII**  
**FISHERIES**

(See page 70 of Volume III of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:		Voted: 4493427	2775962	7269389
	<i>Charged:</i>	...	...	...
Supplementary Grants / Appropriation obtained:		Voted: ...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:		Voted: 587147	1066489	1653636
	<i>Charged:</i>	...	52958	52958
<b>Total (Original plus Supplementary):</b>		<b>5080574</b>	<b>3895409</b>	<b>8975983</b>
	<b>Voted:</b>	<b>5080574</b>	<b>3842451</b>	<b>8923025</b>
	<b>Charged:</b>	...	<b>52958</b>	<b>52958</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2405 FISHERIES			
001 DIRECTION AND ADMINISTRATION			
99 Direction	Voted: ...	4096	4096 (a)
18 Maintenance	Voted: ...	4096	4096 (a)
103 MARINE FISHERIES			
77 PMMSY-Integrated Development and Management of Fisheries (60% CSS)	Voted: ...	4096	4096 (a)
(02) PMMSY-Integrated Development and Management of Fisheries (40% State Share)	Voted: ...	4096	4096 (a)
121 Welfare Scheme for Fishermen	Voted: 159365	...	159365 (b)
98 Contribution to Fishermen Welfare Fund – Pension to fishermen and allied workers	Voted: ...	20000	20000 (c)
97 Educational concession to the children of registered fishermen	Voted: ...	20000	20000 (c)
12 Scholarships and Stipends	Voted: ...	380000	380000 (d)
96 Insurance scheme for allied workers engaged in fishery related activities	Voted: 2638	...	2638 (e)
92 Group Insurance Scheme for Fishermen	Voted: ...	18548	18548 (f)
34 Other Charges	Voted: ...	2500	2500 (g)
3 Other items	Voted: ...	2500	2500 (g)
800 OTHER EXPENDITURE			
21 Kerala Fishermen Debt Relief Commission	Voted: ...	2500	2500 (g)
31 Grant-in-Aid – General – Salary	Voted: ...	2500	2500 (g)

Total Revenue Section	180551	406596	587147
Voted: <i>Charged:</i>	180551	406596	587147
Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b><i>Capital Section :</i></b>			
4405 CAPITAL OUTLAY ON FISHERIES			
101 INLAND FISHERIES			
89 Inland Fisheries Sector schemes under Rural Infrastructure Development Fund with NABARD Assistance	Voted:	2134	...
			2134 (h)
103 MARINE FISHERIES			
92 Land Acquisition and Rehabilitation of Fisherfolk Affected by the Implementation of the Vizhinjam Port Project	Voted:	2723	...
			2723 (i)
104 FISHING HARBOURS AND LANDING FACILITIES			
55 Land Acquisition for Fishing Harbours	Charged:	52810	...
			52810 (j)
54 Rural Infrastructure Development Fund (NABARD Assisted Scheme)			
34 Other Charges	Voted:	278270	...
3 Other items			278270 (k)
36 PMMSY – Development of Marine Fisheries, Infrastructure & Post Harvest Operations (60% CSS)			
(02) State Share	Voted:	708145	...
			708145 (b)
33 Fish Landing Centres (LAR)	Charged:	...	148
			148 (l)
31 Expansion and major additions to coastal infrastructure			
34 Other Charges	Voted:	24086	...
3 Other items			24086 (m)
26 Development of Arthungal Fishing Harbour – Assistance under Fisheries and Aquaculture Infrastructure Development Fund (FIDF)			
34 Other Charges	Voted:	46131	...
3 Other items			46131 (n)
109 EXTENSION AND TRAINING			
97 Oceanarium and Marine Biological Museum at Kollam	Voted:	5000	...
			5000 (o)
<b>Total Capital Section</b>	<b>1119299</b>	<b>148</b>	<b>1119447</b>
<b>Voted:</b>	<b>1066489</b>	<b>...</b>	<b>1066489</b>
<b>Charged:</b>	<b>52810</b>	<b>148</b>	<b>52958</b>

<b>Total (Supplementary)</b>	<b>1299850</b>	<b>406744</b>	<b>1706594</b>
<b>Voted:</b>	<b>1247040</b>	<b>406596</b>	<b>1653636</b>
<b>Charged:</b>	<b>52810</b>	<b>148</b>	<b>52958</b>

(a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5207/2025/Fin dated 16.06.2025 to reconstruct the collapsed compound wall of the Office of the Deputy Director of Fisheries, Kasaragod, G.O.(Rt) No.5070/2025/Fin dated 10.06.2025 towards the work 'Fisheries Pond at Pallikunnumbram at Kannur District- Renovation Civil Work' and G.O.(Rt) No.6888/2025/Fin dated 25.08.2025 towards the Structural Stability Test and Maintenance of the office complex building of Fisheries department in Ernakulam district.

(b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4577/2025/Fin dated 21.05.2025 and G.O.(Rt)No. 9899/2025/Fin dated 10.12.2025 to release the Central share and its corresponding State share towards the scheme 'Pradhan Mantri Matsya Sampada Yojana (PMMSY)' in accordance with the fund flow mechanism devised for the SNA SPARSH System.

(c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6966/2025/Fin dated 27.08.2025 to disburse the retirement benefits payable to the Board Members of Kerala Fishermen's Welfare Fund Board.

(d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8201/2025/Fin dated 13.10.2025 and G.O.(Rt) No.9580/2025/Fin dated 28.11.2025 towards the assistance for Educational Concession to the Children of Registered Fishermen.

(e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8736/2025/Fin dated 31.10.2025 for the implementation of 'Group Personal Accident Insurance Scheme for Allied Fish Workers' through the Kerala Fishermen Welfare Fund Board.

(f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9754/2025/Fin dated 04.12.2025 to provide funds to the Kerala Fishermen Welfare Fund Board for the implementation of 'Group Personal Accident Insurance Scheme for Fishermen' for a period of one year from 18.12.2025.

(g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8334/2025/Fin dated 18.10.2025 to provide assistance to 'Kerala Fishermen Debt Relief Commission' to meet its administrative expenses.

(h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8760/2025/Fin dated 01.11.2025 for reallocating the amount resumed from the PSTSB account of the Executive Director, Agency for Development of Aquaculture, Kerala (ADAK) for the completion of the project Aquatic Animal Health Centre, Thevara.

(i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5611/2025/Fin dated 02.07.2025 to provide assistance @ Rs 5500/- per month on advance basis for the families affected by the coastal erosion in the Vizhinjam Project area for the period from May 2025 to July 2025.

(j) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8451/2025/Fin dated 23.10.2025 to settle claims of enhanced compensation in connection with the LAR Cases Nos. 10/2019, 11/2019, 12/2019, G.O.(Rt) No.7222/2025/Fin dated 08.09.2025 to settle claims of enhanced compensation in connection with the land acquisition of Fishing Harbour at Munambam, G.O.(Rt) No.7367/2025/Fin dated 14.09.2025 to settle claims of enhanced compensation in connection with the land acquisition of Fishing Harbour at Muthalapozhy, and to meet fresh requirement of Rs. 18.33 lakh to settle claims of enhanced compensation in connection with the land acquisition of approach road to Fishing Harbour at Thanur and also to recoup Rs. 36,000/-as sanctioned in G.O.(Rt) No.879/2025/F&P dated 15.12.2025 in connection with the land aquisition for Fishing Harbour at Alappuzha Alappad – Azheekkal (Kayamkulam).

(k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8431/2025/Fin dated 22.10.2025, G.O.(Rt) No.10192/2025/Fin dated 20.12.2025, G.O.(Rt) No.10216/2025/Fin dated 21.12.2025, G.O.(Rt) No.256/2026/Fin dated 11.01.2026 and G.O.(Rt) No.402/2026/Fin dated 15.01.2026 and to meet fresh requirement of Rs.1451.33 lakh for the release of NABARD reimbursement to settle the pending bills of NABARD-assisted work.

(l) The supplementary appropriation is to recoup the decree amount paid in L.A.R. Case No. 220/2001 to the Revenue Department, as per G.O.(Rt) No. 590/2025/F&P dated 12.08.2025, in connection with the land acquisition for the Ramanthali Fish Landing Centre at Moyyali seashore, Payyannur.

(m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.176/2026/Fin dated 08.01.2026 and to meet fresh requirement of Rs.187.25 lakh to settle the pending bills of contractors under Harbour Engineering Department.

(n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5894/2025/Fin dated 11.07.2025, G.O.(Rt) No.9708/2025/Fin dated 03.12.2025 and G.O.(Rt) No.230/2026/Fin dated 09.01.2026 and also to meet fresh requirement of Rs. 138.03 lakh for the release of NABARD reimbursement to settle the claims of the NABARD-FIDF work "Development of Arthungal Fishing Harbour (Balance work) – Arthungal, Alappuzha District".

(o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7341/2025/Fin dated 11.09.2025 to release the unutilized portion of the amount sanctioned vide G.O.(Rt) No. 6165/2024/Fin dated 12.08.2024 to the nodal agency, M/s Kerala State Coastal Area Development Corporation Ltd, for the component 'Hiring of Transaction Advisory Services through global tender' under the Pre-Project Activities for establishing an Oceanarium and Marine Biological Museum in Kollam District.

**DEMAND No.XXXIV**  
**FOREST**

(See page 99 of Volume III of Demands for Grants 2025-26)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 8221288 <i>Charged:</i> 302	968002 ...	9189290 302
Supplementary Grants / Appropriation obtained:	Voted: ... <i>Charged:</i> ...	... ...	... ...
Supplementary Estimate of the amount now required:	Voted: ... <i>Charged:</i> 556	... ...	... 556
<b>Total (Original plus Supplementary):</b>	<b>8222146</b>	<b>968002</b>	<b>9190148</b>
	<b>Voted: 8221288</b>	<b>968002</b>	<b>9189290</b>
	<b><i>Charged:</i> 858</b>	...	<b>858</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2406 FORESTRY AND WILD LIFE			
01 FORESTRY			
001 DIRECTION AND ADMINISTRATION			
95 District Offices			
34 Other Charges			
3 Other items			
	<i>Charged:</i> ...	556	556 (a)
<b>Total Revenue Section</b>	...	<b>556</b>	<b>556</b>
	<b>Voted:</b> ...	...	...
	<b><i>Charged:</i></b> ...	<b>556</b>	<b>556</b>
<b>Total (Supplementary)</b>	...	<b>556</b>	<b>556</b>
	<b>Voted:</b> ...	...	...
	<b><i>Charged:</i></b> ...	<b>556</b>	<b>556</b>

(a) The supplementary appropriation is to regularise the additional expenditure authorized in G.O.(Rt) No.3980/2025/Fin dated 02.05.2025 to satisfy the decree in E.C.C. No.45/2017 of the Hon'ble Court of Employees Compensation Commissioner, Kollam.

**DEMAND No.XXXV**  
**PANCHAYAT**

(See page 143 of Volume III of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:		Voted: 6700748	5346102	12046850
	<i>Charged:</i>	...	...	...
Supplementary Grants / Appropriation obtained:		Voted: ...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:		Voted: 228570	8091072	8319642
	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>6929318</b>	<b>13437174</b>	<b>20366492</b>
	<b>Voted:</b>	<b>6929318</b>	<b>13437174</b>	<b>20366492</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total			
	(Rupees in thousands)					
<b>2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>						
101 PANCHAYATI RAJ						
65 Swachh Bharat Mission (Gramin)–Nirmal Bharat Abhiyan (60% CSS)	Voted: 57267	...	57267 (a)			
(02) Swachh Bharat Mission (Gramin)–Nirmal Bharat Abhiyan (40% State Share <sup>(a)</sup> )						
197 ASSISTANCE TO BLOCK PANCHAYATS	Voted: ...	30000	30000 (b)			
50 Block Grants for Revenue Expenditure						
(02) Award to Best Block Panchayat at State Level						
59 Prizes and Awards	Voted: ...	135500	135500 (b)			
198 ASSISTANCE TO GRAMA PANCHAYATS						
50 Block Grants for Revenue Expenditure						
(03) Awards to Best Grama Panchayats at State and District Levels						
59 Prizes and Awards	Voted: ...	5803	5803 (a)			
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	Voted: 63070	165500	228570			
98 Swachh Bharat Mission – Special Component Plan (Gramin)						
(02) State Share	<i>Charged:</i> ...	...	...			
<b>Total Revenue Section</b>	<b>63070</b>	<b>165500</b>	<b>228570</b>			
	<b>Voted:</b> 63070	<b>165500</b>	<b>228570</b>			
	<i>Charged:</i> ...	...	...			
Head of Account	Plan	Non-Plan	Total			
	(Rupees in thousands)					

***Capital Section :***

4515 CAPITAL OUTLAY ON OTHER RURAL

DEVELOPMENT PROGRAMMES

800 OTHER EXPENDITURE

98 Prime Minister's Grama Sadak Yojana (60% CSS)

(02) State Share

Voted: 3046000 ... 3046000 (c)

96 Projects under Legislative Assembly Constituency  
Asset Development Scheme (LAC ADS)

Voted: ... 2581000 2581000 (d)

92 Works Included in Appendix II to the Detailed  
Budget Estimates (Details of Public Works)

Voted: ... 933339 933339 (e)

89 Local Road Renovation Project.

Voted: ... 1530733 1530733 (f)

**Total Capital Section** 3046000 5045072 8091072**Voted:** 3046000 5045072 8091072  
**Charged:** ... ... ...**Total (Supplementary)** 3109070 5210572 8319642**Voted:** 3109070 5210572 8319642  
**Charged:** ... ... ...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8362/2025/Fin dated 20.10.2025 to release the Central share of 'Swachh Bharat Mission (Gramin)' as approved in the Mother Sanction for 2025-26, along with its corresponding State share from the single budget line of State share in accordance with the fund flow mechanism devised for the newly introduced SNA-SPARSH system.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5220/2025/Fin dated 17.06.2025 and G.O.(Rt) No.8773/2025/Fin dated 01.11.2025 for the distribution of prizes to the top-performing Local Self Government Institutions selected for the Swaraj Award for the year 2020-21, 2022-23 and 2023-24.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9647/2025/Fin dated 01.12.2025 and also to provide advance allocation of Rs.300 crore for the release of Central share and its corresponding State share as approved in the Mother Sanction for 2025-26 from the single budget line of State share in respect of the scheme Prime Ministers Gram Sadak Yojana (PMGSY) in accordance with the fund flow mechanism devised for the newly introduced SNA SPARSH system .
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8996/2025/Fin dated 06.11.2025 and also to provide funds for fresh requirements of Rs. 150 crore to settle the work bills under the scheme 'Projects under Legislative Assembly Constituency Asset Development Scheme (LAC-ADS)'.

(e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3460/2025/Fin dated 07.04.2025, G.O.(Rt) No.3907/2025/Fin dated 29.04.2025, G.O.(Rt) No.4145/2025/Fin dated 07.05.2025, G.O.(Rt) No.4670/2025/Fin dated 24.05.2025, G.O.(Rt) No.5229/2025/Fin dated 17.06.2025, G.O.(Rt) No.5279/2025/Fin dated 19.06.2025, G.O.(Rt) No.5538/2025/Fin dated 30.06.2025, G.O.(Rt) No.5511/2025/Fin dated 29.06.2025, G.O.(Rt) No.5600/2025/Fin dated 02.07.2025, G.O.(Rt) No.5662/2025/Fin dated 04.07.2025, G.O.(Rt) No.6855/2025/Fin dated 22.08.2025, G.O.(Rt) No.6857/2025/Fin dated 22.08.2025, G.O.(Rt) No.7025/2025/Fin dated 30.08.2025, G.O.(Rt) No.7201/2025/Fin dated 03.09.2025, G.O.(Rt) No.7287/2025/Fin dated 11.09.2025, G.O.(Rt) No.7357/2025/Fin dated 12.09.2025, G.O.(Rt) No.7753/2025/Fin dated 23.09.2025, G.O.(Rt) No.8037/2025/Fin dated 08.10.2025, G.O.(Rt) No.8059/2025/Fin dated 08.10.2025, G.O.(Rt) No.8378/2025/Fin dated 21.10.2025, G.O.(Rt) No.8389/2025/Fin dated 21.10.2025, G.O.(Rt) No.8399/2025/Fin dated 21.10.2025, G.O.(Rt) No.8594/2025/Fin dated 28.10.2025, G.O.(Rt) No.8595/2025/Fin dated 28.10.2025, G.O.(Rt) No.8746/2025/Fin dated 31.10.2025, G.O.(Rt) No.9032/2025/Fin dated 06.11.2025, G.O.(Rt) No.9033/2025/Fin dated 06.11.2025, G.O.(Rt) No.9034/2025/Fin dated 06.11.2025, G.O.(Rt) No.9035/2025/Fin dated 06.11.2025, G.O.(Rt) No.9039/2025/Fin dated 07.11.2025, G.O.(Rt) No.9087/2025/Fin dated 07.11.2025, G.O.(Rt) No.9742/2025/Fin dated 03.12.2025, G.O.(Rt) No.10035/2025/Fin dated 16.12.2025 and G.O.(Rt) No.47/2026/Fin dated 03.01.2026 and also to provide fresh requirements of Rs.25 crore for clearing the bills of the works included in 'Appendix II (Vol II) to the Detailed Budget Estimates for the Local Self Government Institutions'.

(f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7983/2025/Fin dated 05.10.2025, G.O.(Rt) No.10360/2025 /Fin dated 27.12.2025, G.O.(Rt) No 66/2026/Fin dated 03.01.2026, G.O.(Rt) No.186/2026/Fin dated 08.01.2026, G.O.(Rt) No.187/2026/Fin dated 08.01.2026 and also to provide fresh requirements of Rs.75 crore to settle the bills of the works executed under the scheme Chief Ministers Local Road Renewal Programme 2.0.

**DEMAND No.XXXVII**  
**INDUSTRIES**

(See page 189 of Volume III of Demands for Grants 2025-26 and page 12 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:		Voted: 8965508	11657503	20623011
		<i>Charged:</i> ...	1	1
Supplementary Grants / Appropriation obtained:		Voted: ...	170314	170314
		<i>Charged:</i> ...	...	...
Supplementary Estimate of the amount now required:		Voted: 91413	551648	643061
		<i>Charged:</i> ...	10944	10944
<b>Total (Original plus Supplementary):</b>		<b>9056921</b>	<b>12390410</b>	<b>21447331</b>
		<b>Voted: 9056921</b>	<b>12379465</b>	<b>21436386</b>
		<b><i>Charged:</i> ...</b>	<b>10945</b>	<b>10945</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
02 REGULATION AND DEVELOPMENT OF MINES			
102 MINERAL EXPLORATION			
*93 Desiltation Charges and Service Charges of Malampuzha, Chulliyar and Walayar Dams (Kerala state Mineral Development Corporation Ltd- KEMDEL)	Voted: 91413	...	91413 (a)
	<b>Total Revenue Section</b>	<b>91413</b>	<b>91413</b>
	<i>Voted: 91413</i>	...	91413
	<i>Charged: ...</i>	...	...
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

***Capital Section :***

4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

800 OTHER EXPENDITURE

99 Payment of Compensation in LAR Cases

34 Other Charges

3 Other items

*Charged: 8944* ... 8944 (b)

4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS

60 OTHERS

800 OTHER EXPENDITURE

92 Centre for Bio Polymer Science and Technology- Investments

Voted: 1 ... 1 (c)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
6860 LOANS FOR CONSUMER INDUSTRIES			
01 TEXTILES			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS.			
91 Loans to Kunnathara Textiles	<i>Charged:</i>	2000	...
88 Loans to Cotton Board			2000 (d)
(01) NCDC Assisted Schemes	<i>Voted:</i>	551647	...
	<b>Total Capital Section</b>	<b>562592</b>	...
	<i>Voted:</i>	551648	...
	<i>Charged:</i>	10944	...
	<b>Total (Supplementary)</b>	<b>654005</b>	...
	<i>Voted:</i>	643061	...
	<i>Charged:</i>	10944	...

\* New Head of Account

- (a) The supplementary grant moved is to settle the claim of desilting and service charges payable to Kerala State Mineral Development Corporation Limited for the desiltation of Malampuzha, Chulliyar and Walayar Dams by way of adjustment against the outstanding loan amount of Kerala State Mineral Development Corporation Limited to Government as sanctioned in G.O.(Rt) No.263/2025/ID dated 10.03.2025. There involves no fresh cash outflow and the amount will be transfer – credited under the head of account 6853-01-190-99 loans to Kerala State Mineral Development Corporation Limited.
- (b) The supplementary appropriation is to meet the fresh requirement of Rs.89.44 lakh for the anticipated claims on various LAR Cases (LAR No.02/1999 (EP No.11/2022), No.17/1998 (EP No.50/2009, 51/2009, 52/2009 & 53/2009) filed at the Hon'ble Sub Court Thiruvalla and LAR No.21/2024 filed at the Hon'ble Sub Court Thrissur).
- (c) The token supplementary grant moved is to reclassify the expenditure of Rs.10 crore incurred under the head of account 4851-00-101-87-00-00 – PV for the implementation of Vertical Expansion of building and upgradation with Advanced machinery at CIPET Kochi to the head of account 4885-60-800-92-00-00 – PV as sanctioned in G.O.(Rt) No.394/2025/ID dated 05.04.2025.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.9036/2025/Fin dated 07.11.2025 to meet the security expenses in respect of M/s.Kunnathara Textiles Ltd. (In liquidation) as sanctioned in G.O.(Rt) No.1184/2025/ID dated 10.09.2025.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4311/2025/Fin dated 13.05.2025 to refund the amount resumed from the PSTSB account of the Cotton Board, towards the loan from National Co-operative Development Corporation (NCDC) for bulk purchase of cotton for the entire Co-operative Spinning Mills in the State.

**DEMAND No.XXXVIII**  
**IRRIGATION**

(See page 275 of Volume III of Demands for Grants 2025-26 and page 13 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:		Voted: 4686303	4137503	8823806
		<i>Charged:</i> 229	5500	5729
Supplementary Grants / Appropriation obtained:		Voted: ...	...	...
		<i>Charged:</i> ...	58482	58482
Supplementary Estimate of the amount now required:		Voted: ...	...	...
		<i>Charged:</i> ...	73516	73516
<b>Total (Original plus Supplementary):</b>		<b>4686532</b>	<b>4275001</b>	<b>8961533</b>
		<b>Voted: 4686303</b>	<b>4137503</b>	<b>8823806</b>
		<b><i>Charged:</i> 229</b>	<b>137498</b>	<b>137727</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
<b><i>Capital Section :</i></b>				
4700 CAPITAL OUTLAY ON MAJOR IRRIGATION				
20 IDAMALAYAR PROJECT(NON COMMERCIAL)				
800 OTHER EXPENDITURE				
92 Canals		<i>Charged:</i> 11	...	11 (a)
22 MUVATTUPUZHA PROJECT (NON COMMERCIAL)				
800 OTHER EXPENDITURE				
92 Canals		<i>Charged:</i> 4532	...	4532 (b)
91 Branches		<i>Charged:</i> 830	...	830 (c)
90 Distributaries		<i>Charged:</i> 4380	...	4380 (d)
27 KALLADA IRRIGATION PROJECT (NON COMMERCIAL)				
800 OTHER EXPENDITURE				
92 Canals		<i>Charged:</i> 3419	...	3419 (e)
80 GENERAL				
800 OTHER EXPENDITURE				
92 Payment of Compensation to Land Acquisition Cases Relating to Major Irrigation Projects				
		<i>Charged:</i> 60338	...	60338 (f)
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION				
13 KABINI -KARAPPuzha SCHEME (NON COMMERCIAL)				
800 OTHER EXPENDITURE				
90 Distributaries		<i>Charged:</i> 6	...	6 (g)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Total Capital Section</b>	<b>73516</b>	...	<b>73516</b>
<b>Voted:</b>	...	...	...
<b>Charged:</b>	<b>73516</b>	...	<b>73516</b>
<b>Total (Supplementary)</b>	<b>73516</b>	...	<b>73516</b>
<b>Voted:</b>	...	...	...
<b>Charged:</b>	<b>73516</b>	...	<b>73516</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7559/2025/Fin dated 19.09.2025 to settle the compensation claim ordered in LAR case related to acquisition of land for the construction of Idamalayar Irrigation Project.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7057/2025/Fin dated 01.09.2025, G.O.(Rt) No.7089/2025/Fin dated 02.09.2025 and G.O.(Rt) No.7448/2025/Fin dated 17.09.2025 to settle the compensation claims ordered in LAR cases related to acquisition of land for the construction of Muvattupuzha Valley Irrigation Project (MVIP).
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 8174/2025/Fin dated 10.10.2025, G.O.(Rt) No. 8441/2025/Fin dated 22.10.2025, G.O.(Rt) No. 8679/2025/Fin dated 30.10.2025 and G.O.(Rt) No. 8689/2025/Fin dated 30.10.2025 to settle the compensation claims ordered in LAR cases related to acquisition of land for the construction of Muvattupuzha Valley Irrigation Project (MVIP) and also to provide Rs.7 lakh for the anticipated claims.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7037/2025/Fin dated 30.08.2025, G.O.(Rt) No.7453/2025/Fin dated 17.09.2025, G.O.(Rt) No.7581/2025/Fin dated 19.09.2025, G.O.(Rt) No.7735/2025/Fin dated 23.09.2025, G.O.(Rt) No.7879/2025/Fin dated 29.09.2025, G.O.(Rt) No.8036/2025/Fin dated 08.10.2025, G.O.(Rt) No.8103/2025/Fin dated 09.10.2025, G.O.(Rt) No.8222/2025/Fin dated 14.10.2025, G.O.(Rt) No.8301/2025/Fin dated 17.10.2025, G.O.(Rt) No.8373/2025/Fin dated 21.10.2025, G.O.(Rt) No.8457/2025/Fin dated 23.10.2025, G.O.(Rt) No.8682/2025/Fin dated 30.10.2025 , G.O.(Rt) No.8688/2025/Fin dated 30.10.2025 and G.O.(Rt) No.8761/2025/Fin dated 01.11.2025 to settle the compensation claims ordered in LAR cases related to acquisition of land for the construction of Muvattupuzha Valley Irrigation Project (MVIP).
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 7734/2025/Fin dated 23.09.2025, G.O.(Rt) No. 8787/2025/Fin dated 01.11.2025, G.O.(Rt) No. 9321/2025/Fin dated 18.11.2025, G.O.(Rt) No. 9355/2025/Fin dated 19.11.2025, G.O.(Rt) No. 9384/2025/Fin dated 20.11.2025 G.O.(Rt) No. 9575/2025/Fin dated 28.11.2025 to settle the compensation claims ordered in LAR cases related to acquisition of land for the construction of Kallada Irrigation Project, to regularise the additional expenditure authorised in G.O.(Rt) No. 10064/2025/Fin dated 17.12.2025 for settling the decretal charges in respect of EP No.467/2023 filed by Sri Samuel Varghese in the Hon'ble District Court, Ernakulam and also to provide Rs.20 lakh for the anticipated claims.
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8446/2025/Fin dated 22.10.2025 and G.O.(Rt) No.222/2026/Fin dated 09.01.2026 for complying with the Judgement in WP(C) No.1187/2025 of Hon'ble High Court of Kerala and for the settlement of LAR 1/19, LAR 2/19 and LAR 3/19 of Sub Court, Muvattupuzha, as sanctioned in G.O.(Rt) No.784/2025/WRD dated 22.09.2025 also to provide Rs.40 lakh for the anticipated claims.
- (g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8934/2025/Fin dated 05.11.2025 for the settlement of LAR 40/14 of Sub Court, Sultan Bathery.

**DEMAND No.XXXIX**  
**POWER**

(See page 372 of Volume III of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1083330	131100	1214430
	<i>Charged:</i>	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:	Voted:	221385	505904	727289
	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>1304715</b>	<b>637004</b>	<b>1941719</b>
	<b>Voted:</b>	<b>1304715</b>	<b>637004</b>	<b>1941719</b>
	<b><i>Charged:</i></b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2801 POWER				
80 GENERAL				
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
93 Transgrid 2.0 (New Generation Transmission Infrastructure)	Voted:	221385	...	221385 (a)
	<b>Total Revenue Section</b>	<b>221385</b>	...	<b>221385</b>
	<b>Voted:</b>	<b>221385</b>	...	<b>221385</b>
	<b><i>Charged:</i></b>	...	...	...
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		

***Capital Section :***

4801 CAPITAL OUTLAY ON POWER PROJECT				
80 GENERAL				
800 OTHER EXPENDITURE				
98 Implementation of Rooftop Solar Plant on the Rooftop of Various Government Institutions	Voted:	14196	...	14196 (b)
97 Works included in Works Appendix Vol.II				
(02) Installation of UG cable by KSEB at Nooranad Padanilam Temple and Chunakkara Thiruvairoor Mahadeva Temple	Voted:	20302	...	20302 (c)

6810 LOANS FOR NEW AND RENEWABLE ENERGY				
188 Loans to Autonomous Bodies				
99 PM-KUSUM Scheme under RIDF Tranche implementing through ANERT				

(01) Solarisation of 5955 Agriculture pump sets under Component 'C' of PM-KUSUM Scheme under the RIDF Tranche XXVIII (2022-23) implementing through the ANERT	Voted:	246103	...	246103 (d)
(02) Installation of 3393 Solar Powered Agriculture Pump sets under Component -C of PM-KUSUM scheme under the RIDF Tranche XXX(2024-25)	Voted:	225303	...	225303 (e)
<b>Total Capital Section</b>	<b>505904</b>	...	<b>505904</b>	
<b>Voted:</b>	<b>505904</b>	...	<b>505904</b>	
<b>Charged:</b>	...	...	...	
<b>Total (Supplementary)</b>	<b>727289</b>	...	<b>727289</b>	
<b>Voted:</b>	<b>727289</b>	...	<b>727289</b>	
<b>Charged:</b>	...	...	...	

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6048/2025/Fin dated 19.07.2025 to reallocate the resumed funds from the PSTSB account of the Kerala Electricity Board Limited in respect of the Green Energy Corridor Project under Transgrid 2.0.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7587/2025/Fin dated 19.09.2025 towards the implementation of the scheme, "455 kWp rooftop solar plant on various Government buildings under the Kattakkada Legislative Constituency."
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3982/2025/Fin dated 02.05.2025 for the work 'Execution of 11KV Underground cableworks in Mavelikkara Legislative Assembly for solving long duration supply interruption during Kettukazcha procession at Nooranad Padanilam temple and Chunakkara Thiruvairur temple'.
- (d) The head of account '6810-00-188-99(PV)' was reclassified to the newly opened head of account '6810-00-188-99-01(PV)' and a new head of account '6810-00-188-99-02(PV)' was opened in accordance with G.O.(Rt) No.4877/2025/Fin dated 31.05.2025 for booking the loan amount received from NABARD under various RIDF Tranche for implementing the scheme PM-KUSUM through ANERT. The supplementary grant moved is to reclassify and regularise the additional expenditure already authorised under the head of account '6810-00-188-99-00-PV' vide G.O.(Rt) No.4187/2025/Fin dated 08.05.2025 towards release of funds for the NABARD assisted project 'Solarisation of 5955 agricultural pump sets under Component-C of PM-KUSUM'.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4923/2025/Fin dated 03.06.2025 to provide fund for the scheme "Installation of 3393 solar powered agriculture pump sets under Component C of PM KUSUM scheme in 5 districts of Kerala under NABARD RIDF Tranche XXX (2024-25).

**DEMAND No.XL**  
**PORTS**

(See the page 385 of Volume III of Demand for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	767815	850200	1618015
	<i>Charged:</i>	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	7543329	7543329
	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>767815</b>	<b>8393529</b>	<b>9161344</b>
	<b>Voted:</b>	<b>767815</b>	<b>8393529</b>	<b>9161344</b>
	<b><i>Charged:</i></b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
<b><i>Capital Section :</i></b>				
5051 CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES				
01 MAJOR PORTS				
001 MAJOR PORTS – DIRECTION AND ADMINISTRATION				
99 Development of Vizhinjam Deep Water International Transhipment Terminal	Voted:	6849694	...	6849694 (a)
96 Implementation of projects with NABARD Assistance(RIDF) for the development of Vizhinjam International Seaport project'	Voted:	12149	...	12149 (b)
7051 LOANS FOR PORTS AND LIGHTHOUSES				
01 MAJOR PORTS				
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 Loans to Vizhinjam International Seaport Limited (VISL)	Voted:	681486	...	681486 (c)
<b>Total Capital Section</b>		<b>7543329</b>	...	<b>7543329</b>
	<b>Voted:</b>	<b>7543329</b>	...	<b>7543329</b>
	<b><i>Charged:</i></b>	...	...	...
<b>Total (Supplementary)</b>		<b>7543329</b>	...	<b>7543329</b>
	<b>Voted:</b>	<b>7543329</b>	...	<b>7543329</b>
	<b><i>Charged:</i></b>	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3891/2025/Fin dated 29.04.2025, G.O.(Rt) No.4087/2025/Fin dated 5.5.2025, G.O.(Rt) No.6496/2025/Fin dated 6.8.2025, G.O.(Rt) No.7064/2025/Fin dated 1.9.2025, G.O.(Rt) No.7295/2025/Fin dated 11.9.2025, G.O.(Rt) No.9073/2025/Fin dated 7.11.2025, G.O.(Rt) No.9853/2025/Fin dated 7.12.2025, G.O.(Rt) No.163/2026/Fin dated 7.1.2026, G.O.(Rt) No.314/2026/Fin dated 13.01.2026 and also to provide loan assistance receivable from Government of India under 'Special Assistance to States for Capital Investment (SASCI) 2025-26'.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6205/2025/Fin dated 28.07.2025 to clear the 2nd and 3rd reimbursement claims under NABARD RIDF Scheme in connection with the development of Vizhinjam International Seaport Project.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5273/2025/Fin dated 19.06.2025, G.O.(Rt) No.7236/2025/Fin dated 9.9.2025, G.O.(Rt) No.9828/2025/Fin dated 6.12.2025 and to provide loan assistance to Vizhinjam International Seaport Limited (VISL).

**DEMAND No.XLI**  
**TRANSPORT**

(See the page 402 of Volume III of Demand for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1005761	17069090	18074851
	Charged:	<b>861287</b>	1	<b>861288</b>
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	20552504	20552504
	Charged:	...	<b>16763</b>	<b>16763</b>
<b>Total (Original plus Supplementary):</b>		<b>1867048</b>	<b>37638358</b>	<b>39505406</b>
	<b>Voted:</b>	<b>1005761</b>	<b>37621594</b>	<b>38627355</b>
	<b>Charged:</b>	<b>861287</b>	<b>16764</b>	<b>878051</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
<b><i>Capital Section :</i></b>				
5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES				
60 OTHERS				
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
96 Kochi Metro Rail Ltd (MIDP)	Voted:	500000	...	500000 (a)
800 OTHER EXPENDITURE				
83 Metro Rail System in Kochi City (MIDP)				
(04) Operational Cash Loss	Voted:	13290886	...	13290886 (b)
7053 LOANS FOR CIVIL AVIATION				
02 AIRPORTS				
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 Loans to Thiruvananthapuram Airport Development Authority	Charged:	16084	...	16084 (c)
97 Loans for Land Acquisition for Kannur Airport (KIAL)	Charged:	679	...	679 (d)
7055 LOANS FOR ROAD TRANSPORT				
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 Loans to Kerala State Road Transport Corporation	Voted:	6705628	...	6705628 (e)
7056 LOANS FOR INLAND WATER TRANSPORT				
190 Loans to Public Sector and Other Undertakings				
97 Integrated Water Transport System in Kochi				
(01) Working Capital Assistance	Voted:	55990	...	55990 (f)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Total Capital Section</b>	<b>20569267</b>	...	<b>20569267</b>
<b>Voted:</b>	<b>20552504</b>	...	<b>20552504</b>
<b>Charged:</b>	<b>16763</b>	...	<b>16763</b>
<b>Total (Supplementary)</b>	<b>20569267</b>	...	<b>20569267</b>
<b>Voted:</b>	<b>20552504</b>	...	<b>20552504</b>
<b>Charged:</b>	<b>16763</b>	...	<b>16763</b>

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9343/2025/Fin dated 19.11.2025 towards the equity contribution of Phase II of Kochi Metro Rail Limited (KMRL).
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4011/2025/Fin dated 02.05.2025, G.O.(Rt) No.5903/2025/Fin dated 14.07.2025, G.O.(Rt) No.6566/2025/Fin dated 11.08.2025, G.O.(Rt) No.9816/2025/Fin dated 06.12.2025 and G.O.(Rt) No.552/2026/Fin dated 19.01.2026 for debt servicing for Phase I and the extension of Phase I (Phase IA and IB), part of which is to be met through the Scheme for Special Assistance to States for Capital Investment (SASCI) 2025-26.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6903/2025/Fin dated 25.08.2025, G.O.(Rt) No.8992/2025/Fin dated 06.11.2025 and G.O.(Rt) No.9288/2025/Fin dated 17.11.2025 to settle various court cases related to compensation towards acquisition of land for the development of Thiruvananthapuram International Airport.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5272/2025/Fin dated 19.06.2025 to satisfy the court verdict as part of the compensation of Land Acquisition Resettlement for the construction of Kannur International Airport.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8703/2025/Fin dated 30.10.2025, G.O.(Rt) No.9099/2025/Fin dated 08.11.2025, G.O.(Rt) No.9263/2025/Fin dated 17.11.2025, G.O.(Rt) No.9552/2025/Fin dated 27.11.2025, G.O.(Rt) No.9812/2025/Fin dated 06.12.2025, G.O.(Rt) No.9935/2025/Fin dated 11.12.2025, G.O.(Rt) No.97/2026/Fin dated 05.01.2026 and G.O.(Rt) No.98/2026/Fin dated 05.01.2026 and also to meet the fresh expenditure of Rs. 369 crore anticipated against the loan assistance to Kerala State Road Transport Corporation (KSRTC) for the financial year 2025-2026.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4626/2025/Fin dated 23.05.2025, G.O.(Rt) No.7944/2025/Fin dated 03.10.2025 and G.O.(Rt) No.201/2026/Fin dated 08.01.2026 towards working capital loan assistance to Kochi Water Metro Limited (KWML) 2025-2026.

**DEMAND No.XLII**  
**TOURISM**

(See page 430 of Volume III of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	2434906	2155300	4590206
	<i>Charged:</i>	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	<i>Charged:</i>	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	527170	527170
	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>2434906</b>	<b>2682470</b>	<b>5117376</b>
	<b>Voted:</b>	<b>2434906</b>	<b>2682470</b>	<b>5117376</b>
	<b><i>Charged:</i></b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total			
	(Rupees in thousands)					
<b><i>Capital Section :</i></b>						
5452 CAPITAL OUTLAY ON TOURISM						
01 TOURIST INFRASTRUCTURE						
101 Tourist Centre						
81 Scheme for Special Assistance to States for Capital Investment (SASCI)						
(01) Ashtamudi Diversity and Exo-recreational hub, Kollam	Voted:	203014	...			
			203014 (a)			
(02) Sargaalaya : Global Gateway to Malabar's Cultural Crucible	Voted:	324156	...			
			324156 (a)			
	<b>Total Capital Section</b>	<b>527170</b>	...			
	<b><i>Voted:</i></b>	<b>527170</b>	<b>527170</b>			
	<b><i>Charged:</i></b>	...	...			
	<b>Total (Supplementary)</b>	<b>527170</b>	...			
	<b><i>Voted:</i></b>	<b>527170</b>	<b>527170</b>			
	<b><i>Charged:</i></b>	...	...			

(a) The supplementary grant moved is to incur expenditure towards the implementation of the projects sanctioned for the development of Iconic Tourist Centres under the scheme 'Special Assistance to States for Capital Investment (SASCI)'

**DEMAND No.**  
**PUBLIC DEBT REPAYMENT**

(See page 455 of Volume III of Demands for Grants 2025-26 )

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	...	...	...
	Charged:	...	1149608894	1149608894
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	...	...
	Charged:	...	129628000	129628000
<b>Total (Original plus Supplementary):</b>		...	<b>1279236894</b>	<b>1279236894</b>
	<b>Voted:</b>	...	...	...
	<b>Charged:</b>	...	<b>1279236894</b>	<b>1279236894</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total			
		(Rupees in thousands)					
<b><i>Capital Section :</i></b>							
6003 INTERNAL DEBT OF THE STATE							
GOVERNMENT							
110 WAYS AND MEANS ADVANCES FROM THE							
RESERVE BANK OF INDIA							
99 Ways and Means Advances							
	Charged:	...	8124300	8124300 (a)			
98 Special Drawing Facility	Charged:	...	121503700	121503700 (a)			
<b>Total Capital Section</b>		...	<b>129628000</b>	<b>129628000</b>			
	<b>Voted:</b>	...	...	...			
	<b>Charged:</b>	...	<b>129628000</b>	<b>129628000</b>			
<b>Total (Supplementary)</b>		...	<b>129628000</b>	<b>129628000</b>			
	<b>Voted:</b>	...	...	...			
	<b>Charged:</b>	...	<b>129628000</b>	<b>129628000</b>			

(a) The supplementary appropriation is to adjust the financial accommodation availed by the State Government as the Government has to resort to various institutional mechanisms of Reserve Bank of India to tide over short term liquidity problems. Net cash outflow consequent on this supplementary appropriation will be nil.

**DEMAND No.XLV**  
**MISCELLANEOUS LOANS AND ADVANCES**

(See page 476 of Volume III of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	...	6690681	6690681
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	2400000	2400000
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		...	<b>9090681</b>	<b>9090681</b>
	<b>Voted:</b>	<b>...</b>	<b>9090681</b>	<b>9090681</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b><i>Capital Section :</i></b>			
7610 LOANS TO GOVERNMENT SERVANTS ETC			
800 OTHER ADVANCES			
89 Interest Free Advance Payment to the Insurance Company towards the Implementation of MEDISEP			
	Voted:	...	2400000
			2400000 (a)
<b>Total Capital Section</b>	...	<b>2400000</b>	<b>2400000</b>
	<b>Voted:</b>	<b>2400000</b>	<b>2400000</b>
	<b>Charged:</b>	...	...
<b>Total (Supplementary)</b>	...	<b>2400000</b>	<b>2400000</b>
	<b>Voted:</b>	<b>2400000</b>	<b>2400000</b>
	<b>Charged:</b>	...	...

(a) The supplementary grant moved is to meet the expenditure towards the payment of the second installment of advance premium for MEDISEP Phase II, consequent to the Government's decision to implement the second phase vide G.O.(P) No.102/2025/Fin dated 14.08.2025.

**DEMAND No.XLVI**  
**SOCIAL SECURITY AND WELFARE**

(See page 481 of Volume III of Demands for Grants 2025-26 and page 15 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	156411767	752954	157164721
	Charged:	1	...	1
Supplementary Grants / Appropriation obtained:	Voted:	2025	...	2025
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	7023996	9675	7033671
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>163437789</b>	<b>762629</b>	<b>164200418</b>
	Voted:	<b>163437788</b>	<b>762629</b>	<b>164200417</b>
	Charged:	1	...	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total			
		(Rupees in thousands)					
<b>2235 SOCIAL SECURITY AND WELFARE</b>							
<b>02 SOCIAL WELFARE</b>							
<b>001 DIRECTION AND AMINISTRATION</b>							
90 Directorate of Woman and Child Development							
*21 Motor Vehicles							
1 Purchase of Vehicles							
	Voted:	...	2140	2140 (a)			
102 CHILD WELFARE							
89 Kerala Anganwadi Workers and Helpers Welfare Fund							
10 Contributions							
	Voted:	...	323200	323200 (b)			
55 Remuneration to Anganwadi Workers and Helpers							
02 Wages							
4 Consolidated Pay							
	Voted:	...	300000	300000 (c)			
39 Supplementary Nutrition Programme for Children.(50% CSS)							
(02) Supplementary Nutrition Programme (SNP) –State Share (50% CSS)							
	Voted:	417403	...	417403 (d)			
19 Mission Vatsalya(60% CSS)							
(03) Mission Vatsalya – Salary claims processed through SPARK							
01 Salaries							
1 Pay							
	Voted:	7842	...	7842 (e)			
2 Dearness Allowance							
	Voted:	1178	...	1178 (e)			

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
3 House Rent Allowance	Voted:	590	...	590 (e)
4 Medical Reimbursement	Voted:	56	...	56 (e)
5 Other Allowances	Voted:	16	...	16 (e)
04 Travel Expenses				
1 Tour T. A	Voted:	28	...	28 (e)
2 Transfer T. A.	Voted:	18	...	18 (e)
4 Leave Travel Concession	Voted:	23	...	23 (e)
(05) Mission Vatsalya -Additional State Assistance	Voted:	8755	...	8755 (f)
18 Anganwadi Services(General)(60% CSS)				
(03) ICDS – Salary claims processed through SPARK				
01 Salaries				
1 Pay	Voted:	1043017	...	1043017 (e)
2 Dearness Allowance	Voted:	156455	...	156455 (e)
3 House Rent Allowance	Voted:	52457	...	52457 (e)
4 Medical Reimbursement	Voted:	2500	...	2500 (e)
5 Other Allowances	Voted:	9174	...	9174 (e)
02 Wages				
1 Pay	Voted:	21457	...	21457 (e)
2 Dearness Allowance	Voted:	3218	...	3218 (e)
3 Other Allowances	Voted:	899	...	899 (e)
4 Consolidated Pay	Voted:	8775	...	8775 (e)
5 Daily Wages	Voted:	222	...	222 (e)
04 Travel Expenses				
1 Tour T. A	Voted:	471	...	471 (e)
2 Transfer T. A.	Voted:	150	...	150 (e)
4 Leave Travel Concession	Voted:	75	...	75 (e)
14 Non-Institutional Care –Sponsorship/Foster care/ After care under Mission Vatsalya Scheme				

(01) Non-Institutional Care –Sponsorship/Foster care/ After care under Mission Vatsalya Scheme-60% Centre Share	Voted:	23921	...	23921 (g)
(02) Non-Institutional Care –Sponsorship/Foster care/ After care under Mission Vatsalya Scheme- 40%State Share	Voted:	15948	...	15948 (g)
<b>103 WOMEN'S WELFARE</b>				
56 Pradhan Manthri Mathru Vandana Yojna (60% CSS)				
(01) Pradhan Manthri Mathru Vandana Yojna (PMMVY) (60% CSS) – Central Share	Voted:	470058	...	470058 (h)
(02) Pradhan Manthri Mathru Vandana Yojna (PMMVY) (60% CSS )40% State Share	Voted:	13372	...	13372 (h)
42 Chief Minister's Sthree Suraksha Padhathi	Voted:	...	4000000	4000000 (i)
<b>190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>				
98 Kerala State Differently Abled Person's Welfare Corporation	Voted:	1	...	1 (j)
<b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.</b>				
93 Supplementary Nutrition Programme For Children (50%Css)				
(02) Supplementary Nutrition Programme (SNP) –(50% CSS )-SCP –50% State Share	Voted:	42498	...	42498 (d)
91 Pradhan Manthri Mathru Vandana Yojana- 60% CSS-SCP				
(01) 60% Central Share	Voted:	49129	...	49129 (h)
(02) Pradhan Manthri Mathru Vandana Yojana (PMMVY)-60% CSS-SCP 40% State Share	Voted:	32753	...	32753 (h)
<b>796 TRIBAL AREA SUB PLAN</b>				
93 Supplementary Nutrition Programme for Children.(50% CSS)				
(02) Supplementary Nutrition Programme (SNP) – (50% CSS) -TSP- 50% State Share.	Voted:	7005	...	7005 (d)
91 Pradhan Manthri Mathru Vandana Yojana- 60% CSS-TSP				
(01) 60% Central Share	Voted:	5515	...	5515 (h)
(02) Pradhan Manthri Mathru Vandana Yojana (PMMVY)-60% CSS-TSP 40% State Share	Voted:	3677	...	3677 (h)
<b>Total Revenue Section</b>	<b>2398656</b>	<b>4625340</b>	<b>7023996</b>	

	Voted: <i>Charged:</i>	2398656 ...	4625340 ...	7023996 ...
Head of Account	Plan	Non-Plan (Rupees in thousands)	Total	
<b><i>Capital Section :</i></b>				
4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE	Voted:	9674	...	9674 (k)
103 WOMEN'S WELFARE				
89 Construction of One Stop Centre				
6235 LOANS FOR SOCIAL SECURITY AND WELFARE	Voted:	1	...	1 (l)
02 SOCIAL WELFARE				
101 WELFARE OF DIFFERENTLY ABLED PERSONS				
*99 Loans to National Institute of Physical Medicine and Rehabilitation (NIPMR) – NABARD RIDF Scheme	Voted: <i>Charged:</i>	9675 ...	...	9675 ...
<b>Total Capital Section</b>	<b>Voted:</b>	<b>9675</b>	<b>...</b>	<b>9675</b>
	<i>Charged:</i>	9675 ...	...	9675 ...
<b>Total (Supplementary)</b>	<b>Voted:</b>	<b>2408331</b>	<b>4625340</b>	<b>7033671</b>
	<i>Charged:</i>	2408331 ...	4625340 ...	7033671 ...

\* New Head of Account

- (a) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicle for the official use of the Director, Women and Child Development Department.
- (b) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.6967/2025/Fin dated 27.08.2025 and G.O.(Rt) No.9020/2025/Fin dated 06.11.2025 towards the contribution to Kerala Anganwadi Workers and Helpers Welfare Fund Board to disburse pensions and other retirement benefits.
- (c) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.9325/2025/Fin dated 18.11.2025 to meet expenses towards the honorarium of Anganwadi workers and helpers.
- (d) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.8621/2025/Fin dated 28.10.2025 to release the State share of General, SCP and TSP component of the scheme Supplementary Nutrition Programme (50% CSS).
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3422/2025/Fin dated 07.04.2025, G.O.(Rt) No.5446/2025/Fin dated 27.06.2025 and G.O.(Rt) No.7976/2025/Fin dated 04.10.2025 to meet salary and other emoluments of staff working under Integrated Child Protection Scheme (ICPS) and Integrated Child Development Scheme (ICDS) for the first, second and third quarters of the financial year 2025-26.
- (f) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.8519/2025/Fin dated 24.10.2025 to provide additional state assistance for the payment of wages to contract workers under Mission Vatsalya (60% CSS).
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5495/2025/Fin dated 28.06.2025 to release the first installment of the Central share and its corresponding State share of Non-Institutional Care – Sponsorship / Foster Care / After Care under Mission Vatsalya scheme for the financial year 2024-25.
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7392/2025/Fin dated 15.09.2025 to release the Central share and its corresponding State share of General, SCP and TSP components of the Centrally Sponsored Scheme Pradhan Mantri Vandana Yojana (PMMVY) (60% CSS).

- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.332/2026/Fin dated 13.01.2026 for the implementation of the scheme 'Chief Minister's Sthree Suraksha Padhathi'.
- (j) The token supplementary grant moved is to reclassify the expenditure incurred under the heads of account 6235-02-190-99 (PV) and 6235-02-190-98 (PV) for assistance provided through various plan schemes of Kerala State Handicapped Welfare Corporation from 1980-81 to 2007-08 to the head of account 2235-02-190-98 (PV) as sanctioned in G.O.(Rt) No. 13/2026/SJD dated 16.01.2026.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6467/2025/Fin dated 05.08.2025 to release the Central share of the scheme 'Construction of One Stop Centre'.
- (l) The token supplementary grant moved is to satisfy 'New Service' procedure and to disburse the loan amount availed from NABARD-RIDF Tranche 31 for the projects of National Institute of Physical Medicine and Rehabilitation (NIPMR).