



GOVERNMENT OF KERALA

**SUPPLEMENTARY  
DEMANDS FOR GRANTS  
OF THE  
GOVERNMENT OF KERALA  
FOR  
2025-26**

**The recommendation of the Governor required  
under Article 203(3) of the Constitution  
read with Article 205 *ibid* has been obtained**

**January, 2026**

TYPE SET BY FINANCE DEPARTMENT AND PRINTED BY THE SUPERINTENDENT OF GOVERNMENT PRESSES  
AT THE GOVERNMENT CENTRAL PRESS, THIRUVANANTHAPURAM-2026.



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### INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 33833.99 crore included in this volume comprise of the Final Batch of Supplementary Demands for Grants of the State Government relating to the financial year 2025-26 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on REVENUE ACCOUNT	10604.32	241.07	10845.39
Expenditure on CAPITAL ACCOUNT	8731.35	105.55	8836.90
LOANS AND ADVANCES	1187.03	12964.67	14151.70
<b>Total</b>	<b>20522.70</b>	<b>13311.29</b>	<b>33833.99</b>

The Supplementary Demands for Grants include a total provision of ₹ 33833.99 crore, out of which ₹ 16256.43 crore is towards Plan expenditure and ₹ 17577.56 crore is towards Non-Plan expenditure.



**SUPPLEMENTARY DEMANDS FOR GRANTS 2025-26**

Sl.No.	Number and Title of Demands		<i>Amount (Rupees in thousands)</i>			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
1	I STATE LEGISLATURE	Voted:	81228	...	81228	1
		Charged:	1300	...	1300	
2	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted:	100001	...	100001	4
3	III ADMINISTRATION OF JUSTICE	Voted:	1608994	...	1608994	5
		Charged:	132620	...	132620	
4	IV ELECTIONS	Voted:	2424225	...	2424225	12
5	VIII EXCISE	Voted:	24527	...	24527	14
6	DEBT CHARGES	Charged:	2215831	...	2215831	16
7	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted:	289232	...	289232	18
8	XII POLICE	Voted:	255805	480001	735806	21
9	XIII JAILS	Voted:	214770	...	214770	24
10	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Charged:	887	...	887	26
11	XV PUBLIC WORKS	Voted:	...	1	1	27
		Charged:	...	656062	656062	
12	XVI PENSION AND MISCELLANEOUS	Voted:	68911579	...	68911579	30
		Charged:	19078	...	19078	
13	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted:	1	1483154	1483155	33
		Charged:	35484	4582	40066	
14	XVIII MEDICAL AND PUBLIC HEALTH	Voted:	11643738	1871952	13515690	39
		Charged:	2597	4380	6977	
15	XIX FAMILY WELFARE	Voted:	2304402	...	2304402	53
		Charged:	78	...	78	
16	XX WATER SUPPLY AND SANITATION	Voted:	...	44976800	44976800	56
17	XXII URBAN DEVELOPMENT	Voted:	...	1045935	1045935	57
		Charged:	...	249439	249439	
18	XXIII INFORMATION AND PUBLICITY	Voted:	1328350	...	1328350	60
19	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted:	1	...	1	62
20	XXV WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/ OTHER BACKWARD CLASSES AND MINORITIES	Voted:	6075851	...	6075851	63
		Charged:	...	5235	5235	
21	XXVI RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Voted:	1268430	...	1268430	66
22	XXVII CO-OPERATION	Voted:	1	...	1	67
23	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted:	33200	8078136	8111336	68
24	XXIX AGRICULTURE	Charged:	256	372	628	70
25	XXX FOOD	Voted:	1326364	...	1326364	72
		Charged:	2009	...	2009	
26	XXXII DAIRY DEVELOPMENT	Voted:	...	1	1	74
27	XXXIII FISHERIES	Voted:	587147	1066489	1653636	75
		Charged:	...	52958	52958	
28	XXXIV FOREST	Charged:	556	...	556	79
29	XXXV PANCHAYAT	Voted:	228570	8091072	8319642	80

**SUPPLEMENTARY DEMANDS FOR GRANTS 2025-26**

<i>Sl.No.</i>	<i>Number and Title of Demands</i>		<i>Amount (Rupees in thousands)</i>			<i>Page</i>
			<i>Revenue</i>	<i>Capital</i>	<i>Total</i>	
(1)	(2)		(3)	(4)	(5)	(6)
30	XXXVII INDUSTRIES	Voted:	91413	551648	643061	83
		Charged:	...	10944	10944	
31	XXXVIII IRRIGATION	Charged:	...	73516	73516	85
32	XXXIX POWER	Voted:	221385	505904	727289	87
33	XL PORTS	Voted:	...	7543329	7543329	89
34	XLI TRANSPORT	Voted:	...	20552504	20552504	91
		Charged:	...	16763	16763	
35	XLII TOURISM	Voted:	...	527170	527170	93
36	PUBLIC DEBT REPAYMENT	Charged:	...	129628000	129628000	94
37	XLV MISCELLANEOUS LOANS AND ADVANCES	Voted:	...	2400000	2400000	95
38	XLVI SOCIAL SECURITY AND WELFARE	Voted:	7023996	9675	7033671	96
<b>Total:</b>			<b>108453906</b>	<b>229886022</b>	<b>338339928</b>	
<b>Total Voted:</b>			<b>106043210</b>	<b>99183771</b>	<b>205226981</b>	
<b>Total Charged:</b>			<b>2410696</b>	<b>130702251</b>	<b>133112947</b>	



**DEMAND No.I**  
**STATE LEGISLATURE**

(See page 1 of Volume I of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1446788	...	1446788
	<i>Charged:</i>	<i>8239</i>	...	<i>8239</i>
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	<i>Charged:</i>	...	...	...
Supplementary Estimate of	Voted:	81228	...	81228
the amount now required:	<i>Charged:</i>	<i>1300</i>	...	<i>1300</i>
<b>Total (Original plus Supplementary):</b>		<b>1537555</b>	...	<b>1537555</b>
	<b>Voted:</b>	<b>1528016</b>	...	<b>1528016</b>
	<b><i>Charged:</i></b>	<b><i>9539</i></b>	...	<b><i>9539</i></b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
02 STATE/UNION TERRITORY LEGISLATURES				
101 LEGISLATIVE ASSEMBLY				
99 Legislative Assembly				
01 Salaries				
4 Medical Reimbursement	Voted:	...	5000	5000 (a)
04 Travel Expenses				
1 Tour T. A	<i>Charged:</i>	...	<i>1300</i>	<i>1300 (b)</i>
34 Other Charges				
3 Other items	Voted:	...	30060	30060 (c)
95 Museum for Study and Research	Voted:	...	4500	4500 (d)
93 Modernization of Kerala Legislature Library	Voted:	...	637	637 (e)
103 LEGISLATIVE SECRETARIAT				
99 Legislative Secretariat				
01 Salaries				
6 Overtime Allowance	Voted:	...	19345	19345 (f)
04 Travel Expenses				
1 Tour T. A	Voted:	...	3562	3562 (g)
05 Office Expenses				
4 Other Items	Voted:	...	250	250 (h)
21 Motor Vehicles				

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
1 Purchase of Vehicles	Voted:	...	4800	4800 (i)
2 Repairs and Maintenance	Voted:	...	300	300 (j)
34 Other Charges				
3 Other items	Voted:	...	7840	7840 (k)
97 Computer Based Information System for Legislature Secretariat/MLAs	Voted:	1600	...	1600 (l)
96 Kerala Legislative Assembly Media and Parliamentary Study Centre				
(01) Media	Voted:	1107	754	1861 (m)
104 LEGISLATORS' HOSTEL				
99 Legislators' Hostel				
01 Salaries				
6 Overtime Allowance	Voted:	...	1136	1136 (f)
04 Travel Expenses				
1 Tour T. A	Voted:	...	92	92 (n)
4 Leave Travel Concession	Voted:	...	45	45 (o)
800 OTHER EXPENDITURE				
99 Conference of Presiding Officers.	Voted:	...	200	200 (p)
<b>Total Revenue Section</b>		<b>2707</b>	<b>79821</b>	<b>82528</b>
<b>Voted:</b>		<b>2707</b>	<b>78521</b>	<b>81228</b>
<b>Charged:</b>		<b>...</b>	<b>1300</b>	<b>1300</b>
<b>Total (Supplementary)</b>		<b>2707</b>	<b>79821</b>	<b>82528</b>
<b>Voted:</b>		<b>2707</b>	<b>78521</b>	<b>81228</b>
<b>Charged:</b>		<b>...</b>	<b>1300</b>	<b>1300</b>

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9085/2025/Fin dated 07.11.2025 to settle the medical reimbursement claims.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7979/2025/Fin dated 04.10.2025 and G.O.(Rt) No.10014/2025/Fin dated 12.12.2025 to settle the travel allowance claims.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4080/2025/Fin dated 05.05.2025, G.O.(Rt) No.9367/2025/Fin dated 19.11.2025 and G.O.(Rt) No.9503/2025/Fin dated 26.11.2025 towards the conduct of the 'The International Book Festival (Third edition)', 'The International Book Festival 2026 (Fourth edition)' and to refund the cost of books to the MLAs.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5092/2025/Fin dated 10.06.2025 to recoup the amount resumed from PSTSB account in connection with E.M.S Smrithy Project in Legislative Assembly Museum.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5528/2025/Fin dated 30.06.2025 to digitize the Kerala State Budget documents kept in the Legislative Assembly Library for ten years from 1957-58 to 1967-68 and to upload the same in the website of Finance Department.

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- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5096/2025/Fin dated 11.06.2025 and G.O.(Rt) No.331/2026/Fin dated 13.01.2026 to disburse the overtime allowance pertaining to the employees of Kerala Legislative Secretariat and other departments for the 13th, 14th and 15th sessions of the 15th Kerala Legislative Assembly.
  - (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5605/2025/Fin dated 02.07.2025, G.O.(Rt) No.6714/2025/Fin dated 16.08.2025, G.O.(Rt) No.7861/2025/Fin dated 27.09.2025, G.O.(Rt) No.8811/2025/Fin dated 03.11.2025 and G.O.(Rt) No.9991/2025/Fin dated 12.12.2025 to settle the travel allowance claims of Kerala Legislature Secretariat.
  - (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9270/2025/Fin dated 15.11.2025 to meet the urgent requirements of Kerala Legislature Secretariat.
  - (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6977/2025/Fin dated 28.08.2025 towards the purchase of 4 vehicles in the Kerala Legislature Secretariat.
  - (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10183/2025/Fin dated 20.12.2025 to settle the repair and maintenance charges of vehicles pertaining to the Kerala Legislature Secretariat.
  - (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5302/2025/Fin dated 20.06.2025 towards the Constituent Assembly debates translation project in Kerala Legislature Secretariat.
  - (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8894/2025/Fin dated 04.11.2025 to settle various pending bills in connection with Computer Based Information System for Kerala Legislature Secretariat/MLAs.
  - (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6515/2025/Fin dated 07.08.2025 towards the establishment expenses of Sabha TV in Kerala Legislature Secretariat and K-LAMPS.
  - (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8813/2025/Fin dated 03.11.2025 to settle the travel expense claims of the Kerala Legislator's Hostel.
  - (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4134/2025/Fin dated 07.05.2025 to settle LTC claims of the staff of Kerala Legislator's Hostel.
  - (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4328/2025/Fin dated 13.05.2025 towards the contribution of the Kerala Legislative Assembly to the Corpus Fund of All India Presiding Officers' Conference for the current financial year.
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**DEMAND No.II**  
**HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF**

(See page 8 of Volume I of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	6852440	...	6852440
	Charged:	2511868	...	2511868
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	100001	...	100001
the amount now required:	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>9464309</b>	<b>...</b>	<b>9464309</b>
	<b>Voted:</b>	<b>6952441</b>	<b>...</b>	<b>6952441</b>
	<b>Charged:</b>	<b>2511868</b>	<b>...</b>	<b>2511868</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2052 SECRETARIAT GENERAL SERVICES				
092 OTHER OFFICES				
88 State Information Commission, Kerala				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	...	1	1 (a)
3451 SECRETARIAT ECONOMIC SERVICES				
092 OTHER OFFICES				
81 Vijnana Keralam				
(01) Skilling Programmes and Global Conclave				
	Voted:	50000	...	50000 (b)
(02) Campaigns and Job fairs				
	Voted:	50000	...	50000 (b)
<b>Total Revenue Section</b>		<b>100000</b>	<b>1</b>	<b>100001</b>
	<b>Voted:</b>	<b>100000</b>	<b>1</b>	<b>100001</b>
	<b>Charged:</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total (Supplementary)</b>		<b>100000</b>	<b>1</b>	<b>100001</b>
	<b>Voted:</b>	<b>100000</b>	<b>1</b>	<b>100001</b>
	<b>Charged:</b>	<b>...</b>	<b>...</b>	<b>...</b>

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new vehicle for the official use of the Chief Information Commissioner, State Information Commission, Kerala.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10056/2025/Fin dated 16.12.2025 for the implementation of the Vijnana Keralam Programme.

**DEMAND No.III**  
**ADMINISTRATION OF JUSTICE**

(See page 50 of Volume I of Demands for Grants 2025-26 and page 1 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	11670699	...	11670699
	Charged:	2076437	...	2076437
Supplementary Grants /	Voted:	2	...	2
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	1608994	...	1608994
the amount now required:	Charged:	132620	...	132620
<b>Total (Original plus Supplementary):</b>		<b>15488752</b>	...	<b>15488752</b>
	<b>Voted:</b>	<b>13279695</b>	...	<b>13279695</b>
	<b>Charged:</b>	<b>2209057</b>	...	<b>2209057</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2014 ADMINISTRATION OF JUSTICE				
102 HIGH COURT				
99 High Court				
04 Travel Expenses				
1 Tour T. A.				
	Charged:	...	2000	2000 (a)
2 Transfer T. A.				
	Charged:	...	633	633 (b)
4 Leave Travel Concession				
	Charged:	...	3498	3498 (c)
21 Motor Vehicles				
1 Purchase of Vehicles				
	Charged:	...	91148	91148 (d)
2 Repairs and Maintenance				
	Charged:	...	1000	1000 (e)
3 Insurance				
	Charged:	...	1335	1335 (f)
34 Other Charges				
3 Other items				
	Charged:	...	2427	2427 (g)
96 Planning and Management Unit in the High Court of Kerala				
	Charged:	312	...	312 (h)
95 E-governance of High Court and Subordinate Courts				
	Charged:	25767	...	25767 (h)
94 Judges' Purse Entitlement				
	Charged:	...	4500	4500 (i)
103 SPECIAL COURTS				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
99 Additional Chief Judicial Magistrate's Court to Function as a Special Court for the Trial of Economic Offences Under Specified Central Acts			
04 Travel Expenses			
4 Leave Travel Concession			
Voted:	...	85	85 (j)
97 Special Court for the Trial of Criminal Cases against MPs / MLAs			
01 Salaries			
4 Medical Reimbursement			
Voted:	...	85	85 (j)
04 Travel Expenses			
4 Leave Travel Concession			
Voted:	...	43	43 (j)
96 Setting up of Fast Track Special Courts for the Trial of POCSO Cases (60%CSS)			
(01) Setting up of Fast Track Special Courts for the Trial of POCSO Cases (60%CSS) Central share			
01 Salaries			
1 Pay			
Voted:	204815	...	204815 (k)
4 Medical Reimbursement			
Voted:	1100	...	1100 (l)
02 Wages			
4 Consolidated Pay			
Voted:	47178	...	47178 (m)
04 Travel Expenses			
1 Tour T. A			
Voted:	100	...	100 (n)
2 Transfer T. A.			
Voted:	1150	...	1150 (n)
06 Rent, Rates and Taxes			
Voted:	8000	...	8000 (o)
34 Other Charges			
3 Other items			
Voted:	26000	...	26000 (p)
94 Setting up of Special Courts/Benches under the Protection of Civil Rights SC/ST (Prevention of Atrocities) Act (50%CSS)			
(03) Salary Claims Processed through SPARK			
01 Salaries			
1 Pay			
Voted:	179483	...	179483 (k)
4 Medical Reimbursement			
Voted:	300	...	300 (q)
105 CIVIL AND SESSIONS COURTS			
99 Civil and Sessions Courts			
01 Salaries			
1 Pay			

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
	Voted:	...	250000	250000 (k)
5 Other Allowances	Voted:	...	52553	52553 (r)
05 Office Expenses				
1 Water Charges	Voted:	...	600	600 (s)
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	...	20	20 (t)
45 P.O.L.	Voted:	...	100	100 (s)
98 Motor Accidents Claims Tribunals				
05 Office Expenses				
1 Water Charges	Voted:	...	250	250 (s)
06 Rent, Rates and Taxes	Voted:	...	1360	1360 (u)
91 Waqf Tribunal				
04 Travel Expenses				
1 Tour T. A	Voted:	...	25	25 (s)
108 CRIMINAL COURTS				
99 Criminal Courts				
01 Salaries				
1 Pay	Voted:	...	250000	250000 (k)
4 Medical Reimbursement	Voted:	...	256	256 (v)
5 Other Allowances	Voted:	...	67851	67851 (r)
02 Wages				
4 Consolidated Pay	Voted:	...	3200	3200 (w)
04 Travel Expenses				
4 Leave Travel Concession	Voted:	...	500	500 (x)
05 Office Expenses				
1 Water Charges	Voted:	...	200	200 (j)
06 Rent, Rates and Taxes	Voted:	...	2000	2000 (y)
99 Information Technology	Voted:	...	204	204 (z)
114 LEGAL ADVISERS AND COUNCELS				
99 Law Officers				
01 Salaries				
1 Pay	Voted:	...	300000	300000 (k)
05 Office Expenses				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
4 Other Items			
Voted:	...	6000	6000 (aa)
28 Payments for Professional and Special Services			
Voted:	...	60000	60000 (ab)
98 Expenditure on Government Pleaders and Fees to Public Prosecutors			
28 Payments for Professional and Special Services			
Voted:	...	38220	38220 (ac)
117 FAMILY COURTS			
99 Family Courts			
01 Salaries			
5 Other Allowances			
Voted:	...	12834	12834 (r)
05 Office Expenses			
4 Other Items			
Voted:	...	1000	1000 (ad)
34 Other Charges			
3 Other items			
Voted:	...	654	654 (ae)
45 P.O.L.			
Voted:	...	400	400 (af)
99 Information Technology			
Voted:	...	138	138 (ag)
118 COMPUTERISATION OF DISTRICT & SUBORDINATE COURTS			
99 Purchase and installation of Computers in Subordinate Courts			
Voted:	...	6511	6511 (ah)
120 E-Courts			
99 Implementation of E-Courts			
Voted:	...	68054	68054 (ai)
800 OTHER EXPENDITURE			
93 Provision for Satisfying the Supreme Court Directions to Provide Better Service Conditions to Judicial Officers			
06 Rent, Rates and Taxes			
Voted:	...	12800	12800 (aj)
34 Other Charges			
3 Other items			
Voted:	...	200	200 (ak)
89 Fast Track Courts Established Under 11th Finance Commission Recommendations			
01 Salaries			
4 Medical Reimbursement			
Voted:	...	1376	1376 (al)
04 Travel Expenses			
4 Leave Travel Concession			
Voted:	...	85	85 (s)
88 Gram Nyayalayas			



Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
05 Office Expenses			
4 Other Items			
Voted:	...	2764	2764 (j)
86 Improvement of Justice Delivery – 13th Finance Commission Recommendation			
01 Salaries			
4 Medical Reimbursement			
Voted:	...	300	300 (s)
04 Travel Expenses			
1 Tour T. A			
Voted:	...	200	200 (s)
<b>Total Revenue Section</b>	<b>494205</b>	<b>1247409</b>	<b>1741614</b>
<b>Voted:</b>	<b>468126</b>	<b>1140868</b>	<b>1608994</b>
<b>Charged:</b>	<b>26079</b>	<b>106541</b>	<b>132620</b>
<b>Total (Supplementary)</b>	<b>494205</b>	<b>1247409</b>	<b>1741614</b>
<b>Voted:</b>	<b>468126</b>	<b>1140868</b>	<b>1608994</b>
<b>Charged:</b>	<b>26079</b>	<b>106541</b>	<b>132620</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.10329/2025/Fin dated 25.12.2025 to settle the Tour TA claims of Honorable Judges.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8891/2025/Fin dated 06.11.2025 to settle Transfer TA and TA on retirement claims of Honorable Judges.
- (c) The supplementary appropriation is to settle the leave travel concession claims for the remaining period of the current financial year.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4329/2025/Fin dated 13.05.2025, G.O.(Rt) No.5779/2025/Fin dated 08.07.2025 and G.O.(Rt) No.5859/2025/Fin dated 11.07.2025 towards the purchase of vehicles for the use of the High Court.
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8891/2025/Fin dated 06.11.2025 towards the payment of additional accessories for the 32 vehicles purchased for the Honorable Judges.
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8235/2025/Fin dated 14.10.2025 towards the purchase and renewal of package insurance policies of office vehicles in the High Court.
- (g) The supplementary appropriation is to meet the anticipated expenditure towards post retiral benefits sanctioned to the former Honorable Chief Justices and Judges.
- (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6107/2025/Fin dated 22.07.2025 to reclassify the expenditure under the heads of account 2014-00-102-96 and 95 (voted) to charged section of the same heads of account.
- (i) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3896/2025/Fin dated 29.04.2025 and G.O.(Rt) No.9224/2025/Fin dated 14.11.2025 for the procurement of eligible goods for the camp office of High Court Judges.
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5626/2025/Fin dated 03.07.2025 to clear the pending water charge bills, Leave Travel Concession, medical reimbursement claims and urgent office expenses.
- (k) The supplementary grant moved is to meet the expenditure anticipated in excess of the sanctioned appropriation.
- (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8323/2025/Fin dated 17.10.2025 and G.O.(Rt) No.5688/2025/Fin dated 05.07.2025 to clear the pending medical reimbursement claims.

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- (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6393/2025/Fin dated 04.08.2025 for the payment of wages to the employees in the 55 Fast Track Special Courts.
  - (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5688/2025/Fin dated 05.07.2025 to settle pending Tour TA and Transfer TA claims.
  - (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8323/2025/Fin dated 17.10.2025 and G.O.(Rt) No.10255/2025/Fin dated 22.12.2025 to clear rent claims of Fast Track Special Courts.
  - (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5688/2025/Fin dated 05.07.2025 towards the installation of video conferencing facilities in the newly sanctioned Fast Track Special Courts (Phase II).
  - (q) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8323/2025/Fin dated 17.10.2025 to clear the pending medical reimbursement claims.
  - (r) The supplementary grant moved is to disburse the new allowances and pre-existing allowances at higher rates to Judicial Officers in District Judiciary sanctioned in G.O.(Ms) No.66/2024/Home dated 04.03.2024 for the implementation of SNJPC recommendations.
  - (s) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8790/2025/Fin dated 01.11.2025 to meet the establishment expenditure.
  - (t) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7293/2025/Fin dated 11.09.2025 towards the payment of TDS on GST amount in connection with the purchase of official vehicle to the 1st Additional District Judge, Alappuzha as sanctioned in G.O.(Rt) No.1419/2024/Home dated 21.05.2024.
  - (u) The supplementary grant moved is to settle the property tax of various court buildings for the current financial year.
  - (v) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9990/2025/Fin dated 12.12.2025 to settle Leave Travel Concession claims.
  - (w) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6454/2025/Fin dated 05.08.2025 towards the Honorarium of Honorary Special Judicial Second Class Magistrates and the wages of casual sweepers in the Criminal wing of District Judiciary.
  - (x) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6454/2025/Fin dated 05.08.2025 to settle pending Leave Travel Concession claims.
  - (y) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8562/2025/Fin dated 27.10.2025 towards the payment of rent of the building accommodating Judicial First Class Magistrate Courts I and II, Aluva for the period from 08.10.2024 to 31.08.2025.
  - (z) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7129/2025/Fin dated 02.09.2025 towards the installation of centralized UPS system in the Chief Judicial Magistrate Court, Thalassery and Juvenile Court, Thalassery.
  - (aa) The supplementary grant moved is to meet the office expenses for the remaining period of the current financial year.
  - (ab) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6873/2025/Fin dated 23.08.2025 and G.O.(Rt) No.8917/2025/Fin dated 05.11.2025 towards the payment of professional and special services of Government Pleaders.
  - (ac) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.336/2026/Fin dated 13.01.2026 to meet the payments of professional and special services for the remaining period of the current financial year.
  - (ad) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6454/2025/Fin dated 05.08.2025 and G.O.(Rt) No.10140/2025/Fin dated 18.12.2025 towards the establishment and administrative expenses of various courts.
  - (ae) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6779/2025/Fin dated 19.08.2025 and G.O.(Rt) No.7241/2025/Fin dated 09.09.2025 towards the supply, installation, testing and commissioning of air conditioners and the general electric work of ICT equipment and Inverter and also for the purchase of UPS in the newly sanctioned Model Digital Family Court at Sasthamcotta.
  - (af) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8790/2025/Fin dated 01.11.2025 and G.O.(Rt) No.10140/2025/Fin dated 18.12.2025 to clear fuel charges.
  - (ag) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6454/2025/Fin dated 05.08.2025, G.O.(Rt) No.6779/2025/Fin dated 19.08.2025 and G.O.(Rt) No.10140/2025/Fin dated 18.12.2025 to meet the IT related requirements.
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- (ah) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7242/2025/Fin dated 09.09.2025 and G.O.(Rt) No.10399/2025/Fin dated 29.12.2025 towards the supply and installation of 1306 numbers of UPS for the Courts in the District Judiciary and to meet the requirements towards Digital Signature Certificates (DSCs) for Officers of Courts in the District Judiciary and Hardware components for Hybrid Video Conferencing in Courts of the District Judiciary.
  - (ai) The supplementary grant moved is to meet the salary of technical manpower team in the District Judiciary and MPLS WAN connectivity charge for the remaining period of the current financial year.
  - (aj) The supplementary grant moved is to meet the rent of the residences occupied by Judicial Officers of the District Judiciary.
  - (ak) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6454/2025/Fin dated 05.08.2025 to purchase Bharatiya Nyaya Sanhita 2023, Bharatiya Nagarik Suraksha Sanhita 2023 and Bharatiya Sakshya Adhiniyam 2023 to various courts.
  - (al) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5626/2025/Fin dated 03.07.2025 and G.O.(Rt) No.8790/2025/Fin dated 01.11.2025 to clear pending medical reimbursement claims.
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**DEMAND No.IV  
ELECTIONS**

(See page 80 of Volume I of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1368300	...	1368300
	Charged:	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	2424225	...	2424225
the amount now required:	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>3792525</b>	...	<b>3792525</b>
	<b>Voted:</b>	<b>3792525</b>	...	<b>3792525</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2015 ELECTIONS				
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS				
99 Assembly and Parliament				
34 Other Charges				
3 Other items				
	Voted:	...	439433	439433 (a)
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT				
99 Loksabha				
34 Other Charges				
3 Other items				
	Voted:	...	120044	120044 (b)
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE				
99 Legislative Assembly				
34 Other Charges				
3 Other items				
	Voted:	...	338118	338118 (c)
109 CHARGES FOR CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES				
99 Conduct of Elections to Panchayats/Local Bodies				
04 Travel Expenses				
1 Tour T. A				
	Voted:	...	190000	190000 (d)
05 Office Expenses				
4 Other Items				
	Voted:	...	50000	50000 (d)
34 Other Charges				
3 Other items				

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
	Voted:	...	1119130	1119130 (e)
45 P.O.L.				
	Voted:	...	80000	80000 (d)
97 Hire Charges of Motor Vehicles				
	Voted:	...	87500	87500 (d)
<b>Total Revenue Section</b>		...	<b>2424225</b>	<b>2424225</b>
	<b>Voted:</b>	...	<b>2424225</b>	<b>2424225</b>
	<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>		...	<b>2424225</b>	<b>2424225</b>
	<b>Voted:</b>	...	<b>2424225</b>	<b>2424225</b>
	<b>Charged:</b>	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5745/2025/Fin dated 07.07.2025 and G.O.(Rt) No.10206/2025/Fin dated 20.12.2025 for the disbursement of honorarium to Booth Level Officers, C-DIT payments and to meet the expenditure related to Special Intensive Revision, 2026.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4882/2025/Fin dated 02.06.2025, G.O.(Rt) No.5277/2025/Fin dated 19.06.2025 and G.O.(Rt) No.7834/2025/Fin dated 26.09.2025 to settle the pending bills in connection with the Lok Sabha Election.
- (c) The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.4882/2025/Fin dated 02.06.2025, G.O.(Rt) No.5418/2025/Fin dated 25.06.2025, G.O.(Rt) No.10448/2025/Fin dated 31.12.2025 and G.O.(Rt) No.582/2026/Fin dated 20.01.2026 towards various requirements related to the initial works of Kerala Legislative Assembly Election 2026.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9601/2025/Fin dated 29.11.2025 and G.O.(Rt) No.9870/2025/Fin dated 09.12.2025 towards the election-related expenditure of the Police Department.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9137/2025/Fin dated 11.11.2025, G.O.(Rt) No.9539/2025/Fin dated 27.11.2025, G.O.(Rt) No.9601/2025/Fin dated 29.11.2025 and G.O.(Rt) No.9870/2025/Fin dated 09.12.2025 towards the conduct of elections to Local Self Government Institutions.

**DEMAND No.VIII****EXCISE**

(See page 125 of Volume I of Demands for Grants 2025-26 and page 2 of Supplementary Demands for Grants, September 2025)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4257704	...	4257704
	Charged: 600	...	600
Supplementary Grants /	Voted: 1	...	1
Appropriation obtained:	Charged: ...	...	...
Supplementary Estimate of	Voted: 24527	...	24527
the amount now required:	Charged: ...	...	...
<b>Total (Original plus Supplementary):</b>	<b>4282832</b>	...	<b>4282832</b>
	<b>Voted: 4282232</b>	...	<b>4282232</b>
	<b>Charged: 600</b>	...	<b>600</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2039 STATE EXCISE			
001 DIRECTION AND ADMINISTRATION			
99 Superintendence			
01 Salaries			
4 Medical Reimbursement	Voted: ...	1200	1200 (a)
21 Motor Vehicles			
3 Insurance	Voted: ...	771	771 (b)
91 Training Programme	Voted: ...	1000	1000 (c)
98 Range Offices			
21 Motor Vehicles			
3 Insurance	Voted: ...	1556	1556 (b)
800 OTHER EXPENDITURE			
94 Kerala Toddy Industry Development Board as per Kerala Toddy Industry Development Board Act 2021.	Voted: ...	20000	20000 (d)
<b>Total Revenue Section</b>	...	<b>24527</b>	<b>24527</b>
<b>Voted:</b>	...	<b>24527</b>	<b>24527</b>
<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>	...	<b>24527</b>	<b>24527</b>
<b>Voted:</b>	...	<b>24527</b>	<b>24527</b>
<b>Charged:</b>	...	...	...

(a) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.10220/2025/Fin dated 21.12.2025 to settle the medical reimbursement claims pertaining to the Commissionerate of Excise.

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- (b) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.6619/2025/Fin dated 13.08.2025 to meet the insurance claims of the vehicles pertaining to the Excise Department.
  - (c) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.7345/2025/Fin dated 12.09.2025 to meet the expenses of the training programmes conducted by the State Excise Academy & Research Centre (SEARC), Thrissur.
  - (d) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.9071/2025/Fin dated 07.11.2025 to meet the expenses pertaining to the Kerala Toddy Industry Development Board.
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**DEMAND No.  
DEBT CHARGES**

(See page 137 of Volume I of Demands for Grants 2025–26)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: ...	...	...
	<i>Charged:</i> 319437179	...	319437179
Supplementary Grants /	Voted: ...	...	...
Appropriation obtained:	<i>Charged:</i> ...	...	...
Supplementary Estimate of	Voted: ...	...	...
the amount now required:	<i>Charged:</i> 2215831	...	2215831
<b>Total (Original plus Supplementary):</b>	<b>321653010</b>	...	<b>321653010</b>
	<b>Voted:</b> ...	...	...
	<b>Charged:</b> 321653010	...	<b>321653010</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2049 INTEREST PAYMENTS			
01 INTEREST ON INTERNAL DEBT			
101 INTEREST ON MARKET LOANS			
94 Interest on Loans bearing Interest (Loans floated on or after 01-11-2022)			
*(64) 7.24% Kerala Government Stock 2044			
	<i>Charged:</i> ...	1300000	1300000 (a)
05 INTEREST ON RESERVE FUNDS			
105 INTEREST ON GENERAL AND OTHER RESERVE FUNDS			
99 State Disaster Response Fund			
	<i>Charged:</i> ...	512096	512096 (b)
98 State Disaster Mitigation Fund			
	<i>Charged:</i> ...	360388	360388 (c)
97 State compensatory Afforestation Fund Management and Planning Authority			
	<i>Charged:</i> ...	43347	43347 (d)
<b>Total Revenue Section</b>	...	<b>2215831</b>	<b>2215831</b>
	<b>Voted:</b> ...	...	...
	<b>Charged:</b> ...	<b>2215831</b>	<b>2215831</b>
<b>Total (Supplementary)</b>	...	<b>2215831</b>	<b>2215831</b>
	<b>Voted:</b> ...	...	...
	<b>Charged:</b> ...	<b>2215831</b>	<b>2215831</b>

\* New Head of Account

- (a) The supplementary appropriation is for the payment of interest for the new Market Loan availed during the current financial year.
- (b) The supplementary appropriation is to transfer the interest amount on the State Disaster Response Fund at the rate of Overdrafts under Overdraft Regulation Guidelines of RBI as calculated by the Accountant General for the period from 10/2024 to 09/2025 to the State Disaster Response Fund kept under the Reserve Fund of the Public Account division of the State.



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- (c) The supplementary appropriation is to transfer the interest amount on the State Disaster Mitigation Fund at the rate of Overdrafts under Overdraft Regulation Guidelines of the RBI as calculated by the Accountant General for the period from 10/2024 to 09/2025 to the State Disaster Mitigation Fund kept under the Reserve Fund of the Public Account division of the State.
  - (d) The supplementary appropriation is to transfer the interest amount on the Compensatory Afforestation Fund at the rate fixed by the Ministry of Environment, Forest and Climate Change for the period from 04/2023 to 3/2025 to the State Compensatory Afforestation Fund kept under the Reserve Fund of the Public Account division of the State.
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**DEMAND No.XI**  
**DISTRICT ADMINISTRATION AND MISCELLANEOUS**  
(See page 180 of Volume I of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	9434305	...	9434305
	Charged:	15925	...	15925
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	289232	...	289232
the amount now required:	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>9739462</b>	<b>...</b>	<b>9739462</b>
	<b>Voted:</b>	<b>9723537</b>	<b>...</b>	<b>9723537</b>
	<b>Charged:</b>	<b>15925</b>	<b>...</b>	<b>15925</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2053 DISTRICT ADMINISTRATION				
093 DISTRICT ESTABLISHMENTS				
99 Collectors and Magistrates				
06 Rent, Rates and Taxes				
	Voted:	...	7546	7546 (a)
34 Other Charges				
3 Other items				
	Voted:	...	14780	14780 (b)
96 Recruitment Rallies for Defence Personnel				
	Voted:	...	10000	10000 (c)
094 OTHER ESTABLISHMENTS				
99 Taluk Offices				
06 Rent, Rates and Taxes				
	Voted:	...	4902	4902 (d)
43 Special Staff for Acquisition of land for KIIFB				
01 Salaries				
1 Pay				
	Voted:	...	190250	190250 (e)
2 Dearness Allowance				
	Voted:	...	19600	19600 (e)
3 House Rent Allowance				
	Voted:	...	15063	15063 (e)
4 Medical Reimbursement				
	Voted:	...	225	225 (e)
5 Other Allowances				
	Voted:	...	1559	1559 (e)
02 Wages				
1 Pay				
	Voted:	...	645	645 (e)
2 Dearness Allowance				

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
	Voted:	...	49	49 (e)
3 Other Allowances				
	Voted:	...	33	33 (e)
4 Consolidated Pay				
	Voted:	...	10015	10015 (e)
5 Daily Wages				
	Voted:	...	2750	2750 (e)
04 Travel Expenses				
1 Tour T. A				
	Voted:	...	517	517 (e)
2 Transfer T. A.				
	Voted:	...	150	150 (e)
4 Leave Travel Concession				
	Voted:	...	150	150 (e)
05 Office Expenses				
1 Water Charges				
	Voted:	...	90	90 (e)
2 Electricity Charges				
	Voted:	...	550	550 (e)
3 Telephone Charges				
	Voted:	...	284	284 (e)
4 Other Items				
	Voted:	...	1700	1700 (e)
06 Rent, Rates and Taxes				
	Voted:	...	2047	2047 (e)
97 Hire Charges of Motor Vehicles				
	Voted:	...	6327	6327 (e)
<b>Total Revenue Section</b>		...	<b>289232</b>	<b>289232</b>
<b>Voted:</b>		...	<b>289232</b>	<b>289232</b>
<b>Charged:</b>		...	...	...
<b>Total (Supplementary)</b>		...	<b>289232</b>	<b>289232</b>
<b>Voted:</b>		...	<b>289232</b>	<b>289232</b>
<b>Charged:</b>		...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6915/2025/Fin dated 26.08.2025 for the payment of building tax in respect of Collector's bungalow and Civil Station, Kollam.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5660/2025/Fin dated 04.07.2025, G.O.(Rt) No.7468/2025/Fin dated 17.09.2025, G.O.(Rt) No.9459/2025/Fin dated 24.11.2025 and G.O.(Rt) No.138/2026/Fin dated 06.01.2026 to meet the expenses in connection with Sabarimala pilgrimage and expenses under the Karuthalum Kaithangum grievance redressal adalat.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6814/2025/Fin dated 21.08.2025 and G.O.(Rt) No.10269/2025/Fin dated 23.12.2025 to conduct Army Recruitment Rally.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5603/2025/Fin dated 02.07.2025 to clear the rent arrears of Manjeswaram Taluk Office building in Kasaragod district.

- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4371/2025/Fin dated 14.05.2025 and G.O.(Rt) No.6917/2025/Fin dated 26.08.2025 to meet the establishment expenses of the special staff engaged for the acquisition of land for Kerala Infrastructure Investment Fund Board.
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**DEMAND No.XII****POLICE**

(See page 212 of Volume I of Demands for Grants 2025-26 and page 3 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	51740348	534900	52275248
	Charged:	97836	...	97836
Supplementary Grants /	Voted:	1	1	2
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	255805	480001	735806
the amount now required:	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>52093990</b>	<b>1014902</b>	<b>53108892</b>
	<b>Voted:</b>	<b>51996154</b>	<b>1014902</b>	<b>53011056</b>
	<b>Charged:</b>	<b>97836</b>	<b>...</b>	<b>97836</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2055 POLICE				
001 DIRECTION AND ADMINISTRATION				
99 Superintendence				
15 Secret Service Expenditure				
	Voted:	...	14000	14000 (a)
89 Operation and Maintenance of Speed Detection				
Cameras Installed by Keltron				
	Voted:	...	22740	22740 (b)
83 Leasing Cost of Aircraft				
	Voted:	...	64000	64000 (c)
104 SPECIAL POLICE				
99 Armed Police				
04 Travel Expenses				
1 Tour T. A				
	Voted:	...	15751	15751 (d)
17 Minor Works				
	Voted:	...	16038	16038 (e)
109 DISTRICT POLICE				
99 District Force				
01 Salaries				
4 Medical Reimbursement				
	Voted:	...	14090	14090 (f)
21 Motor Vehicles				
2 Repairs and Maintenance				
	Voted:	...	15000	15000 (g)
34 Other Charges				
3 Other items				
	Voted:	...	65680	65680 (h)
112 HARBOUR POLICE				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
98 Coastal Police Stations			
34 Other Charges			
3 Other items			
Voted:	...	28506	28506 (i)
<b>Total Revenue Section</b>	...	<b>255805</b>	<b>255805</b>
<b>Voted:</b>	...	<b>255805</b>	<b>255805</b>
<b>Charged:</b>	...	...	...
Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Capital Section :</b>			
4055 CAPITAL OUTLAY ON POLICE			
207 STATE POLICE			
92 Modernisation of Police Department			
Voted:	1	...	1 (j)
211 POLICE HOUSING			
96 Housing for Police Personnel, above or as part of Police Stations in Urban Areas PV			
Voted:	480000	...	480000 (k)
<b>Total Capital Section</b>	<b>480001</b>	...	<b>480001</b>
<b>Voted:</b>	<b>480001</b>	...	<b>480001</b>
<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>	<b>480001</b>	<b>255805</b>	<b>735806</b>
<b>Voted:</b>	<b>480001</b>	<b>255805</b>	<b>735806</b>
<b>Charged:</b>	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9281/2025/Fin dated 17.11.2025, G.O.(Rt) No.9669/2025/Fin dated 02.12.2025 and G.O.(Rt) No.148/2026/Fin dated 06.01.2026 to meet the requirements towards Secret Service.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6423/2025/Fin dated 04.08.2025 to settle the payment to M/s Keltron towards the operational and maintenance expenses of the speed detection cameras at the Hi-tech Traffic Enforcement Control Room for the period from 01.04.2022 to 31.03.2023.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5326/2025/Fin dated 21.06.2025 and G.O.(Rt) No.10193/2025/Fin dated 20.12.2025 to make payment to M/s Chipsan Aviation Private Ltd. towards the wet lease cost of the helicopter hired for departmental services.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9470/2025/Fin dated 25.11.2025 to meet the Tour TA claims related to the deployment of staffs in connection with Sabarimala Festival 2025-26.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5065/2025/Fin dated 10.06.2025 to meet the expenditure incurred for standardizing the Electrical Distribution System in SAP Camp, Thiruvananthapuram and G.O.(Rt) No.8771/2025/Fin dated 01.11.2025 for the construction of Dobby shed and Barber shop at the Detachment camp, Periya.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8575/2025/Fin dated 27.10.2025 and G.O.(Rt) No.9934/2025/Fin dated 11.12.2025 to settle the pending claims of various District Police Units.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9105/2025/Fin dated 10.11.2025 to settle the pending bills of various District Police Units.

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- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8359/2025/Fin dated 18.10.2025, G.O.(Rt) No.9048/2025/Fin dated 07.11.2025, G.O.(Rt) No.9937/2025/Fin dated 11.12.2025, G.O.(Rt) No.10260/2025/Fin dated 22.12.2025 and G.O.(Rt) No.212/2026/Fin dated 09.01.2026 to meet the expenditure related to Sabarimala Pilgrimage Festival and G.O.(Rt) No.57/2026/Fin dated 03.01.2026 to buy 5 Trooper Horses from Remount Veterinary Services, Indian Army.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5068/2025/Fin dated 10.06.2025, G.O.(Rt) No.6422/2025/Fin dated 04.08.2025 and G.O.(Rt) No. 8437/2025/Fin dated 22.10.2025 to settle the payment to LNP Marine Equipment & Spare Parts Servicing, Beypore, Kozhikode towards the maintenance works of 21 Interceptor Boats attached to Coastal Police Stations.
- (j) The token supplementary grant moved is to reclassify the expenditure of Rs. 52.04 lakh incurred under the head of account '2055-00-115-98-41-Setting up of Virtual Police Stations-P-V' during 2022-23 to the head of account 4055-00-207-92-P-V as sanctioned in G.O.(Rt) No.126/2026/Home dated 11.01.2026.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5810/2025/Fin dated 10.07.2025 to release the second installment of the scheme 'Special Assistance to States for Capital Investment 2023-24', for increasing the housing facility for the police personnel and their families in urban areas.
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**DEMAND No.XIII****JAILS**

(See page 260 of Volume I of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	2177607	...	2177607
	Charged:	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	214770	...	214770
the amount now required:	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>2392377</b>	...	<b>2392377</b>
	<b>Voted:</b>	<b>2392377</b>	...	<b>2392377</b>
	<b>Charged:</b>	...	...	...
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2056 JAILS				
001 DIRECTION AND ADMINISTRATION				
98 Modernisation of Prisons				
05 Office Expenses				
3 Telephone Charges				
	Voted:	...	4269	4269 (a)
*93 Annual Maintenance Charge for Video Conferencing in Jails				
	Voted:	1	...	1 (b)
101 JAILS				
99 Jails				
05 Office Expenses				
1 Water Charges				
	Voted:	...	17500	17500 (c)
34 Other Charges				
3 Other items				
	Voted:	...	40000	40000 (d)
45 P.O.L.				
	Voted:	...	500	500 (e)
56 Feeding and Cash Doles				
	Voted:	...	150000	150000 (f)
97 Jail Officers Training School in the Southern Zone Contributions				
10 Contributions				
	Voted:	...	2500	2500 (g)
<b>Total Revenue Section</b>		<b>1</b>	<b>214769</b>	<b>214770</b>
	<b>Voted:</b>	<b>1</b>	<b>214769</b>	<b>214770</b>
	<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>		<b>1</b>	<b>214769</b>	<b>214770</b>



	<b>Voted:</b>	<b>1</b>	<b>214769</b>	<b>214770</b>
	<b>Charged:</b>	...	...	...

\* New Head of Account

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8875/2025/Fin dated 04.11.2025 and G.O.(Rt) No.508/2026/Fin dated 18.01.2026 towards the payment of annual recurring charges to BSNL for providing video conferencing facility between jails and courts.
- (b) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the annual maintenance charges for the video conferencing system connecting the State's courts and prisons.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5652/2025/Fin dated 03.07.2025 and also to meet the anticipated requirement of Rs.125 lakh towards the payment of water charges.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9668/2025/Fin dated 02.12.2025 towards the requirements on medical facilities, wages and other essential needs of the prisoners.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9668/2025/Fin dated 02.12.2025 towards the fuel charges of Jails.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9668/2025/Fin dated 02.12.2025 and G.O.(Rt) No.521/2026/Fin dated 18.01.2026 towards the procurement of food items to prisoners.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8936/2025/Fin dated 05.11.2025 to meet the expenses of Academy of Prisons & Correctional Administration(APCA).

**DEMAND No. XIV**  
**STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES**

(See page 267 of Volume I of Demands for Grants 2025-26 and page 4 of Supplementary Demand for Grants, September 2025)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 6784767	82328	6867095
	Charged: 501	...	501
Supplementary Grants /	Voted: 486750	...	486750
Appropriation obtained:	Charged: ...	...	...
Supplementary Estimate of	Voted: ...	...	...
the amount now required:	Charged: 887	...	887
<b>Total (Original plus Supplementary):</b>	<b>7272905</b>	<b>82328</b>	<b>7355233</b>
	<b>Voted: 7271517</b>	<b>82328</b>	<b>7353845</b>
	<b>Charged: 1388</b>	<b>...</b>	<b>1388</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2058 STATIONERY AND PRINTING			
103 GOVERNMENT PRESSES			
99 Government Presses			
01 Salaries			
6 Overtime Allowance			
	Charged: ...	887	887 (a)
<b>Total Revenue Section</b>	...	<b>887</b>	<b>887</b>
	<b>Voted: ...</b>	<b>...</b>	<b>...</b>
	<b>Charged: ...</b>	<b>887</b>	<b>887</b>
<b>Total (Supplementary)</b>	...	<b>887</b>	<b>887</b>
	<b>Voted: ...</b>	<b>...</b>	<b>...</b>
	<b>Charged: ...</b>	<b>887</b>	<b>887</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4605/2025/Fin dated 23.05.2025, G.O.(Rt) No.5128/2025/Fin dated 12.06.2025 and G.O.(Rt) No.330/2026/Fin dated 13.01.2026 to settle the overtime allowance sanctioned to the employees as per the orders in OA No. 658/2024, OA (EKM) No 348/2025 and OA No. 1601/2025 of the Kerala Administrative Tribunal.

**DEMAND No.XV  
PUBLIC WORKS**

(See page 288 of Volume I of Demands for Grants 2025-26 and page 5 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	21132826	30028484	51161310
	Charged:	29896	405001	434897
Supplementary Grants /	Voted:	2	1242033	1242035
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	...	1	1
the amount now required:	Charged:	...	656062	656062
<b>Total (Original plus Supplementary):</b>		<b>21162724</b>	<b>32331581</b>	<b>53494305</b>
	<b>Voted:</b>	<b>21132828</b>	<b>31270518</b>	<b>52403346</b>
	<b>Charged:</b>	<b>29896</b>	<b>1061063</b>	<b>1090959</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
<b>Capital Section :</b>				
4059 CAPITAL OUTLAY ON PUBLIC WORKS				
01 OFFICE BUILDINGS				
051 CONSTRUCTION				
86 Public Works (Civil Works)				
16 Major Works				
	Charged:	3244	...	3244 (a)
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES				
01 NATIONAL HIGHWAYS				
337 ROADS WORKS				
92 Payment of Compensation in Road Works				
	Charged:	198	...	198 (b)
800 OTHER EXPENDITURE				
97 Land Acquisition Charges				
	Charged:	150000	...	150000 (c)
03 STATE HIGHWAYS				
337 Road Works				
98 Developments and Improvements				
16 Major Works				
	Charged:	300	...	300 (d)
97 Kerala State Transport Project (World Bank Aided)				
	Charged:	3684	...	3684 (e)
04 District and other Roads				
101 Bridge Works				
99 Major District Roads-Bridges And Culverts				
16 Major Works				
	Charged:	22696	...	22696 (f)
337 Road Works				
80 Payment of Compensation for Land Acquisition				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<i>Charged:</i>	472709	...	472709 (g)
05 Roads of interstate or economic importance			
101 Bridges			
99 Central Road & Infrastructure Fund (Bridges)			
16 Major Works			
<i>Charged:</i>	3231	...	3231 (h)
797 TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS			
*99 Transfer to the Deposit Head Subvention from Central Road and Infrastructure Funds			
<i>Voted:</i>	1	...	1 (i)
<b>Total Capital Section</b>	<b>656063</b>	...	<b>656063</b>
<i>Voted:</i>	<b>1</b>	...	<b>1</b>
<i>Charged:</i>	<b>656062</b>	...	<b>656062</b>
<b>Total (Supplementary)</b>	<b>656063</b>	...	<b>656063</b>
<i>Voted:</i>	<b>1</b>	...	<b>1</b>
<i>Charged:</i>	<b>656062</b>	...	<b>656062</b>

## \* New Head of Account

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3531/2025/Fin dated 09.04.2025 and G.O.(Rt) No.4190/2025/Fin dated 08.05.2025 to clear the pending bills of contractors in respect of the Public Works (Buildings) Department for the month of August 2024 and September 2024.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3416/2025/Fin dated 06.04.2025 to settle the case no.EP 263/18(OS 867/94) filed by T.D.Ahammed (Late) and others.
- (c) The supplementary appropriation is to provide fund to meet the requirement towards LAR cases.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.9850/2025/Fin dated 07.12.2025 to comply with the Judgment in WP(C) No. 13868/2013 related to 2009-10 Stimulus package improvements to Mananthavady – Kalpetta road providing BM & BC bet. km 14/000 to 19/500 in Wayand District.
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5952/2025/Fin dated 16.07.2025 to comply with the Judgement in WP(C) No.46403/2024 and Con.Case (C) 370/2025 of Hon'ble High Court of Kerala.
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5341/2025/Fin dated 23.06.2025 for the payment of decretal amount in WP(C) No. 26234/2023 of the Hon'ble High Court of Kerala in connection with the cost of land acquisition for construction of Erayilkadavu bridge as part of the Kottayam corridor project and G.O.(Rt) No.8764/2025/Fin dated 01.11.2025 to comply with the Interim Order dated 10.07.2025 in COC 3026/2024 in case No. WP(C) 26234/23 of the Hon'ble High Court of Kerala in connection with the land acquisition related to the construction of bridge across the Kodoor River.

- (g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6095/2025/Fin dated 21.07.2025, G.O.(Rt) No.6204/2025/Fin dated 28.07.2025, G.O.(Rt) No.6257/2025/Fin dated 29.07.2025, G.O.(Rt) No.6341/2025/Fin dated 01.08.2025, G.O.(Rt) No.6555/2025/Fin dated 11.08.2025, G.O.(Rt) No.6556/2025/Fin dated 11.08.2025, G.O.(Rt) No.6559/2025/Fin dated 11.08.2025, G.O.(Rt) No.6894/2025/Fin dated 25.08.2025, G.O.(Rt) No.6912/2025/Fin dated 26.08.2025, G.O.(Rt) No.6946/2025/Fin dated 27.08.2025, G.O.(Rt) No.7226/2025/Fin dated 09.09.2025, G.O.(Rt) No.7460/2025/Fin dated 17.09.2025, G.O.(Rt) No.7462/2025/Fin dated 17.09.2025, G.O.(Rt) No.7605/2025/Fin dated 19.09.2025, G.O.(Rt) No.7638/2025/Fin dated 20.09.2025, G.O.(Rt) No.7685/2025/Fin dated 22.09.2025, G.O.(Rt) No.7800/2025/Fin dated 25.09.2025, G.O.(Rt) No.8337/2025/Fin dated 18.10.2025, G.O.(Rt) No.8395/2025/Fin dated 21.10.2025, G.O.(Rt) No.8596/2025/Fin dated 28.10.2025, G.O.(Rt) No.8625/2025/Fin dated 28.10.2025, G.O.(Rt) No.8633/2025/Fin dated 29.10.2025, G.O.(Rt) No.8839/2025/Fin dated 03.11.2025, G.O.(Rt) No.9221/2025/Fin dated 13.11.2025, G.O.(Rt) No.9290/2025/Fin dated 17.11.2025, G.O.(Rt) No.9293/2025/Fin dated 17.11.2025, G.O.(Rt) No.9475/2025/Fin dated 25.11.2025, G.O.(Rt) No.9559/2025/Fin dated 28.11.2025, G.O.(Rt) No.9568/2025/Fin dated 28.11.2025, G.O.(Rt) No.9638/2025/Fin dated 01.12.2025, G.O.(Rt) No.9684/2025/Fin dated 02.12.2025, G.O.(Rt) No.9749/2025/Fin dated 04.12.2025, G.O.(Rt) No.9757/2025/Fin dated 04.12.2025, G.O.(Rt) No.208/2026/Fin dated 09.01.2026, G.O.(Rt) No.218/2026/Fin dated 09.01.2026 and G.O.(Rt) No.219/2026/Fin dated 09.01.2026 to meet the requirement towards LAR cases.
- (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5754/2025/Fin dated 07.07.2025 and G.O.(Rt) No.6497/2025/Fin dated 06.08.2025 to comply with the Judgment dated 04.08.2017 in RFA No.487/2009 of the Hon'ble High Court of Kerala.
- (i) The token supplementary grant moved is to satisfy New service procedure and to transfer subvention from Central Road and Infrastructure Fund (CRIF) to the Deposit head of account 8449-Other Deposits-103-Subventions from Central Road and infrastructure Fund as directed by the Accountant General.

**DEMAND No. XVI**  
**PENSION AND MISCELLANEOUS**

(See page 345 of Volume I of Demands for Grants 2025-26)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 425322974	...	425322974
	Charged: 91177	...	91177
Supplementary Grants /	Voted: ...	...	...
Appropriation obtained:	Charged: ...	...	...
Supplementary Estimate of	Voted: 68911579	...	68911579
the amount now required:	Charged: 19078	...	19078
<b>Total (Original plus Supplementary):</b>	<b>494344808</b>	...	<b>494344808</b>
	<b>Voted: 494234553</b>	...	<b>494234553</b>
	<b>Charged: 110255</b>	...	<b>110255</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2071 PENSIONS AND OTHER RETIREMENT BENEFITS			
01 CIVIL			
101 SUPERANNUATION AND RETIREMENT ALLOWANCES			
91 Medical Reimbursement of retired PSC Members.			
	Charged: ...	2670	2670 (a)
104 GRATUITIES			
99 Gratuities			
	Charged: ...	300	300 (b)
88 Interest Charges on Delay in Settling Gratuity			
	Charged: ...	2532	2532 (c)
84 Payment of Gratuity in accordance with the Payment of Gratuity Act 1972 to the Retired Employees of Government Presses.			
	Charged: ...	2808	2808 (c)
115 LEAVE ENCASHMENT BENEFITS			
98 Interest Component on Leave Encashment Benefits (Terminal Surrender)			
	Charged: ...	60	60 (d)
200 OTHER PENSIONS			
96 Pensionary benefits to the retired KAT members.			
	Charged: ...	5005	5005 (e)
2075 MISCELLANEOUS GENERAL SERVICES			
103 STATE LOTTERIES			
95 Net Proceeds of Lotteries transferred to Karunya Benevolent Fund			
	Voted: ...	493000	493000 (f)
797 TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNTS.			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
98 Transfers to Guarantee Redemption Fund.			
Voted:	...	20000000	20000000 (g)
800 OTHER EXPENDITURE			
80 Land Acquisition for Establishment of Naval Academy at Ezhimala			
Charged:	...	5303	5303 (h)
72 Miscellaneous Payments and Other Liabilities			
(02) Refund of Amounts Resumed from the Idling Treasury Accounts			
Voted:	48418579	...	48418579 (i)
15 Interim relief/Compensation/Exgratia payment based on the direction of Human Rights Commissions etc.			
Charged:	...	400	400 (j)
<b>Total Revenue Section</b>	<b>48418579</b>	<b>20512078</b>	<b>68930657</b>
<b>Voted:</b>	<b>48418579</b>	<b>20493000</b>	<b>68911579</b>
<b>Charged:</b>	<b>...</b>	<b>19078</b>	<b>19078</b>
<b>Total (Supplementary)</b>	<b>48418579</b>	<b>20512078</b>	<b>68930657</b>
<b>Voted:</b>	<b>48418579</b>	<b>20493000</b>	<b>68911579</b>
<b>Charged:</b>	<b>...</b>	<b>19078</b>	<b>19078</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8962/2025/Fin dated 05.11.2025 to settle the medical reimbursement claims of retired members of the Kerala Public Service Commission.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6195/2025/Fin dated 26.07.2025 in compliance with the Judgment in WP(C) No. 22355/2025 dated 15.07.2025 of the Hon'ble High Court of Kerala.
- (c) The supplementary appropriation is to recoup the advance amount deposited in Hon'ble High Court as per the Judgment in WP(C) No.14721/2012 dated 01.02.2013, in accordance with G.O.(Rt) No.1/2026/PPAD dated 01.01.2026.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8677/2025/Fin dated 30.10.2025 in compliance with the Judgment dated 16.12.2024 in O.P(KAT)27/2024 of the Hon'ble High Court, Kerala for the payment of interest at 6% on the delayed payment of terminal surrender.
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8194/2025/Fin dated 13.10.2025 in compliance with the Judgment in CA 4362/2025 arising from SLP(C)1523/2021 of the Hon'ble Supreme Court to disburse the pension arrears from September 2015 to September 2025 and to disburse the pension from October 2025 to March 2026 to Justice K.Balakrishnan Nair, former Chairman of the Kerala Administrative Tribunal.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6809/2025/Fin dated 21.08.2025 to provide funds to the State Health Agency to settle the pending claims of Private Hospitals till December 2024 and Government Hospitals till June 2024 under the Karunya Benevolent Fund Scheme.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9511/2025/Fin dated 26.11.2025 to provide Government contribution to the Guarantee Redemption Fund constituted as per SRO No.880/2025 dated 04.07.2025.
- (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6089/2025/Fin dated 21.07.2025 and G.O.(Rt) No.8336/2025/Fin dated 18.10.2025 to settle the enhanced compensation claims relating to land acquired for Naval Academy at Ezhimala.

- (i) The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.3336/2025/Fin dated 02.04.2025, G.O.(Rt) No.3639/2025/Fin dated 16.04.2025, G.O.(Rt) No.3846/2025/Fin dated 26.04.2025, G.O.(Rt) No.3845/2025/Fin dated 26.04.2025, G.O.(Rt) No.3844/2025/Fin dated 26.04.2025, G.O.(Rt) No.3839/2025/Fin dated 26.04.2025, G.O.(Rt) No.4163/2025/Fin dated 07.05.2025, G.O.(Rt) No.4196/2025/Fin dated 08.05.2025, G.O.(Rt) No.4197/2025/Fin dated 08.05.2025, G.O.(Rt) No.4198/2025/Fin dated 08.05.2025, G.O.(Rt) No.4211/2025/Fin dated 08.05.2025, G.O.(Rt) No.4386/2025/Fin dated 15.05.2025, G.O.(Rt) No.4435/2025/Fin dated 16.05.2025, G.O.(Rt) No.4436/2025/Fin dated 16.05.2025, G.O.(Rt) No.4450/2025/Fin dated 16.05.2025, G.O.(Rt) No.4627/2025/Fin dated 23.05.2025, G.O.(Rt) No.4813/2025/Fin dated 29.05.2025, G.O.(Rt) No.5251/2025/Fin dated 18.06.2025, G.O.(Rt) No.5289/2025/Fin dated 20.06.2025, G.O.(Rt) No.6445/2025/Fin dated 04.08.2025, G.O.(Rt) No.6596/2025/Fin dated 13.08.2025, G.O.(Rt) No.6877/2025/Fin dated 24.08.2025, G.O.(Rt) No.7202/2025/Fin dated 03.09.2025, G.O.(Rt) No.7203/2025/Fin dated 03.09.2025, G.O.(Rt) No.7204/2025/Fin dated 03.09.2025, G.O.(Rt) No.7905/2025/Fin dated 22.09.2025, G.O.(Rt) No.7949/2025/Fin dated 03.10.2025, G.O.(Rt) No.7935/2025/Fin dated 03.10.2025, G.O.(Rt) No.8071/2025/Fin dated 08.10.2025, G.O.(Rt) No.8261/2025/Fin dated 15.10.2025, G.O.(Rt) No.8430/2025/Fin dated 22.10.2025, G.O.(Rt) No.8581/2025/Fin dated 27.10.2025, G.O.(Rt) No.9376/2025/Fin dated 20.11.2025, G.O.(Rt) No.9425/2025/Fin dated 22.11.2025, G.O.(Rt) No.9558/2025/Fin dated 28.11.2025, G.O.(Rt) No.9844/2025/Fin dated 07.12.2025, G.O.(Rt) No.10039/2025/Fin dated 16.12.2025, G.O.(Rt) No.10102/2025/Fin dated 18.12.2025, G.O.(Rt) No.10342/2025/Fin dated 18.12.2025 to reallocate the amount resumed from various STSB/LGTSB/SSPA accounts of Departments, State owned PSUs/Autonomous Institutions under Government of Kerala.
- (j) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7742/2025/Fin dated 23.09.2025 to comply with the Judgment in WP(C) 9552/2014 of the Hon'ble High Court of Kerala to disburse the compensation payable to Sri Kunjikelu, G.O.(Rt) No.7835/2025/Fin dated 26.09.2025 to comply with the order in HRMP 595/2013 of the Hon'ble Human Rights Commission to disburse the compensation payable to Sri. Sojish, G.O.(Rt) No.10142/2025/Fin dated 19.12.2025 to comply with the Judgment dated 05.08.2025 in WP(C) 33456/2010 of Hon'ble High Court of Kerala to disburse the compensation as sanctioned in the G.O.(Rt) No.3883/2025/H&FWD dated 12.12.2025 and G.O.(Rt) No.10403/2025/Fin dated 29.12.2025 to comply with the order in HRMP No.4508 & 4835/2008 of the Hon'ble Human Rights Commission to disburse the compensation payable to Sri. Rajesh, Kalappurakkal.



**DEMAND No. XVII**  
**EDUCATION, SPORTS, ART AND CULTURE**

(See page 368 of Volume I of Demands for Grants 2025-26)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 261676411	4715201	266391612
	Charged: 3000	...	3000
Supplementary Grants /	Voted: ...	...	...
Appropriation obtained:	Charged: ...	...	...
Supplementary Estimate of	Voted: 1	1483154	1483155
the amount now required:	Charged: 35484	4582	40066
<b>Total (Original plus Supplementary):</b>	<b>261714896</b>	<b>6202937</b>	<b>267917833</b>
	<b>Voted: 261676412</b>	<b>6198355</b>	<b>267874767</b>
	<b>Charged: 38484</b>	<b>4582</b>	<b>43066</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2202 GENERAL EDUCATION			
01 ELEMENTARY EDUCATION			
102 ASSISTANCE TO NON GOVT.PRIMARY SCHOOLS			
99 Teaching Grant			
34 Other Charges			
3 Other items			
	Charged: ...	155	155 (a)
104 INSPECTION			
99 Inspection			
34 Other Charges			
3 Other items			
	Charged: ...	466	466 (b)
02 SECONDARY EDUCATION			
001 DIRECTION AND ADMINISTRATION			
99 Directorate of Public Instruction			
34 Other Charges			
3 Other items			
	Charged: ...	19189	19189 (c)
79 Challenge Fund			
	Charged: 666	...	666 (d)
110 Assistance to Non-Government Secondary Schools			
94 Aided Higher Secondary Schools – Teaching Grant			
34 Other Charges			
3 Other items			
	Charged: ...	100	100 (e)
2203 TECHNICAL EDUCATION			
112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
99 Engineering College, Thiruvananthapuram			
34 Other Charges			
3 Other items			
<i>Charged:</i>	...	798	798 (f)
800 OTHER EXPENDITURE			
77 Cost of Acquisition of Land Transferred to Indian Institute of Space Science and Technology			
<i>Charged:</i>	14040	...	14040 (g)
2204 SPORTS AND YOUTH SERVICES			
102 Youth Welfare Programmes for Students			
99 National Cadet Corps			
21 Motor Vehicles			
1 Purchase of Vehicles			
<i>Voted:</i>	...	1	1 (h)
34 Other Charges			
3 Other items			
<i>Charged:</i>	...	70	70 (i)
<b>Total Revenue Section</b>	<b>14706</b>	<b>20779</b>	<b>35485</b>
<b>Voted:</b>	...	<b>1</b>	<b>1</b>
<b>Charged:</b>	<b>14706</b>	<b>20778</b>	<b>35484</b>
Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Capital Section :</b>			
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
01 GENERAL EDUCATION			
201 ELEMENTRY EDUCATION			
91 Contingency Assistance for Sustenance of School Infrastructure			
(01) Works			
<i>Voted:</i>	61809	...	61809 (j)
202 SECONDARY EDUCATION			
93 Infrastructure-School Education			
(01) Works			
<i>Voted:</i>	401447	...	401447 (k)
92 Vocational Higher Secondary Education			
(01) Works			
<i>Voted:</i>	55410	...	55410 (l)
91 Infrastructure facilities- Higher Secondary Education			
(01) Works			
<i>Voted:</i>	74037	...	74037 (m)
203 UNIVERSITY AND HIGHER EDUCATION			
72 Infrastructure Upgradation, Development and maintenance of Govt.Colleges			
16 Major Works			
1 Works			
<i>Voted:</i>	57998	...	57998 (n)

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
71 Quality Enhancement & Upgradation				
16 Major Works				
1 Works				
	Voted:	39557	...	39557 (o)
800 OTHER EXPENDITURE				
84 Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS) – Other Projects				
	Voted:	...	69573	69573 (p)
02 TECHINICAL EDUCATION				
104 POLYTECHNICS				
99 Polytechnic Buildings				
(01) Works				
	Voted:	91420	...	91420 (q)
	Charged:	3203	...	3203 (r)
800 OTHER EXPENDITURE				
95 I T I Buildings Works				
(01) Works				
	Voted:	42702	...	42702 (s)
03 SPORTS YOUTH SERVICE AND SPORTS				
102 SPORTS STADIUM				
94 Sports Infrastructure Facilities				
	Voted:	131300	...	131300 (t)
800 Other Expenditure				
91 Construction of Buildings for NCC				
(01) Works				
	Voted:	80401	...	80401 (u)
04 ART AND CULTURE				
800 OTHER EXPENDITURE				
94 Land acquisition charges of cultural institutions				
(02) Kumaranasan National Institute of Culture, Thonnakkal.				
	Charged:	1379	...	1379 (v)
80 South Zone Cultural Centre, Pinarayi				
	Voted:	75000	...	75000 (w)
79 Works included in Work Appendix executed through Culture Department				
(02) Land Acquisition and Construction for Cine Theatre Complex, Palayad, Dharmadam				
	Voted:	50000	...	50000 (x)
(03) Renovation of Kayyur Martyr's Memorial Building				
	Voted:	50000	...	50000 (y)
(05) Construction of Guru Chengannur Memorial				
	Voted:	52500	...	52500 (z)
6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE				
02 Technical Education				
105 Engineering/Technical Colleges and Institutes				

98 Loans to Institute of Human Resources  
Development (IHRD)

	Voted:	150000	...	150000 (aa)
<b>Total Capital Section</b>		<b>1418163</b>	<b>69573</b>	<b>1487736</b>
	<b>Voted:</b>	<b>1413581</b>	<b>69573</b>	<b>1483154</b>
	<b>Charged:</b>	<b>4582</b>	<b>...</b>	<b>4582</b>
<b>Total (Supplementary)</b>		<b>1432869</b>	<b>90352</b>	<b>1523221</b>
	<b>Voted:</b>	<b>1413581</b>	<b>69574</b>	<b>1483155</b>
	<b>Charged:</b>	<b>19288</b>	<b>20778</b>	<b>40066</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6176/2025/Fin dated 25.07.2025 to satisfy the Judgment dated 23.02.2021 in W.P.(C) No.10127/2011 of the Hon'ble High Court of Kerala towards the disbursement of salary in respect of Smt.Suma Chandrabath, Agriculture and Gardening Teacher(Rtd), Basic U.P.School, Palayad, Kannur.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7478/2025/Fin dated 17.09.2025 to satisfy the Judgment dated 13.02.2024 in OA-852/2022 of the Kerala Administrative Tribunal to refund the amount to Smt. Remadevi B, Senior Superintendent (Rtd).
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3849/2025/Fin dated 26.04.2025 to satisfy the Judgement in W.P.(C) No.25514/2020 dated 31.03.2021 and W.P.(C) No.2347/2023 dated 01.02.2023 of the Hon'ble High Court of Kerala to refund the amount to the teachers who had performed census duty during 2010-2011 and G.O.(Rt) No.5189/2025/Fin dated 13.06.2025 to satisfy the Order dated 18.10.2024 in O.A.(Ekm) No.1127/2018 of the Kerala Administrative Tribunal.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.9418/2025/Fin dated 21.11.2025 to satisfy the Judgment dated 14.10.2024 in S.L.P.(C) No. 22408/2024 of the Hon'ble Supreme Court of India.
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5995/2025/Fin dated 17.07.2025 to satisfy the Judgment dated 27.05.2024 in W.P.(C) No.13173/2014 of the Hon'ble High Court of Kerala to disburse the pay and allowance in respect of Smt. Mini R, HSST (Rtd), M.V.H.S.S for the period from 12.05.2011 to 06.04.2012.
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4959/2025/Fin dated 03.06.2025 to satisfy the Order dated 27.05.2025 in C.P.(Ekm) No.22/2024 in O.A.(Ekm) No.1453/22/G3 of the Kerala Administrative Tribunal to provide the interest on arrears granted to Sri. Jayakrishnaraj.G, Principal (Rtd), Government Engineering College, Thiruvananthapuram.
- (g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7211/2025/Fin dated 08.09.2025 to satisfy the Judgment dated 23.05.2024 in L.A.A. Nos. 627/2013, 630/2013 and 676/2013 of the Hon'ble High Court of Kerala to award the decretal amount in LAR 4/10, 5/10 and 7/10 filed in the Sub Court, Nedumangad related to the acquisition of land for the construction of approach road for IISER Vithura, Thiruvananthapuram.
- (h) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of Mahindra Bolero for the official use of NCC Directorate.
- (i) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6092/2025/Fin dated 21.07.2025 to satisfy the Order dated 31/01/2023 in O.A.368/2021 of the Kerala Administrative Tribunal towards the refund of amount to Sri. Haridas V K, Senior Clerk(Rtd) and Sri. Iqbal S, Senior Clerk(Rtd).
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6606/2025/Fin dated 13.08.2025, G.O.(Rt) No.7216/2025/Fin dated 08.09.2025, G.O.(Rt) No.8162/2025/Fin dated 10.10.2025, G.O.(Rt) No.8974/2025/Fin dated 05.11.2025, G.O.(Rt) No.9778/2025/Fin dated 05.12.2025 and G.O.(Rt) No.302/2026/Fin dated 13.01.2026 towards the settlement of pending bills of contractors.

- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7216/2025/Fin dated 08.09.2025, G.O.(Rt) No.8162/2025/Fin dated 10.10.2025, G.O.(Rt) No.8341/2025/Fin dated 18.10.2025, G.O.(Rt) No.8652/2025/Fin dated 29.10.2025, G.O.(Rt) No.8974/2025/Fin dated 05.11.2025, G.O.(Rt) No.9044/2025/Fin dated 07.11.2025, G.O.(Rt) No.9162/2025/Fin dated 12.11.2025, G.O.(Rt) No.9186/2025/Fin dated 13.11.2025, G.O.(Rt) No.9778/2025/Fin dated 05.12.2025, G.O.(Rt) No.9981/2025/Fin dated 12.12.2025, G.O.(Rt) No.9985/2025/Fin dated 12.12.2025 and G.O.(Rt) No.302/2026/Fin dated 13.01.2025 towards the settlement of pending bills of contractors.
- (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7216/2025/Fin dated 08.09.2025, G.O.(Rt) No.8162/2025/Fin dated 10.10.2025, G.O.(Rt) No.8974/2025/Fin dated 05.11.2025, G.O.(Rt) No.9460/2025/Fin dated 24.11.2025, G.O.(Rt) No.9778/2025/Fin dated 05.12.2025 and G.O.(Rt) No.302/2026/Fin dated 13.01.2026 towards the settlement of pending bills of contractors.
- (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9778/2025/Fin dated 05.12.2025, G.O.(Rt) No.10005/2025/Fin dated 15.12.2025 and G.O.(Rt) No.302/2026/Fin dated 13.01.2026 towards the settlement of pending bills of contractors.
- (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3504/2025/Fin dated 08.04.2025, G.O.(Rt) No.4149/2025/Fin dated 07.05.2025, G.O.(Rt) No.5053/2025/Fin dated 09.06.2025, G.O.(Rt) No.5857/2025/Fin dated 11.07.2025, G.O.(Rt) No.6606/2025/Fin dated 13.08.2025, G.O.(Rt) No.6617/2025/Fin dated 14.08.2025, G.O.(Rt) No.7216/2025/Fin dated 08.09.2025, G.O.(Rt) No.8162/2025/Fin dated 10.10.2025, G.O.(Rt) No.8974/2025/Fin dated 05.11.2025 and G.O.(Rt) No.302/2026/Fin dated 13.01.2025 towards the settlement of pending bills of contractors.
- (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3504/2025/Fin dated 08.04.2025, G.O.(Rt) No.5053/2025/Fin dated 09.06.2025, G.O.(Rt) No.5857/2025/Fin dated 11.07.2025, G.O.(Rt) No.6606/2025/Fin dated 13.08.2025, G.O.(Rt) No.7216/2025/Fin dated 08.09.2025, G.O.(Rt) No.8162/2025/Fin dated 10.10.2025, G.O.(Rt) No.8974/2025/Fin dated 05.11.2025 and G.O.(Rt) No.9778/2025/Fin dated 05.12.2025 towards the settlement of pending bills of contractors.
- (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9176/2025/Fin dated 12.11.2025 to provide fund towards the purchase of buses for various schools under the LAC-AD Scheme.
- (q) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3504/2025/Fin dated 08.04.2025, G.O.(Rt) No.7216/2025/Fin dated 08.09.2025, G.O.(Rt) No.8162/2025/Fin dated 10.10.2025, G.O.(Rt) No.8974/2025/Fin dated 05.11.2025, G.O.(Rt) No.9244/2025/Fin dated 15.11.2025, G.O.(Rt) No.9778/2025/Fin dated 05.12.2025 and G.O.(Rt) No.302/2026/Fin dated 13.01.2025 towards the settlement of pending bills of contractors.
- (r) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3568/2025/Fin dated 10.04.2025 to settle the pending bills of the contractors in respect of the Public Works (Buildings) Department for the month of August, 2024.
- (s) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4149/2025/Fin dated 07.05.2025, G.O.(Rt) No.5857/2025/Fin dated 11.07.2025, G.O.(Rt) No.6606/2025/Fin dated 13.08.2025, G.O.(Rt) No.8974/2025/Fin dated 05.11.2025, G.O.(Rt) No.9778/2025/Fin dated 05.12.2025 and G.O.(Rt) No.129/2026/Fin dated 06.01.2026 towards the settlement of pending bills of contractors.
- (t) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7215/2025/Fin dated 08.09.2025 for the acquisition of land for the construction of rural playgrounds in Pinarayi, Chembilodu, Ancharakkandi and Peralassery Panchayats in Dharmadom constituency.
- (u) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5053/2025/Fin dated 09.06.2025, G.O.(Rt) No.5857/2025/Fin dated 11.07.2025, G.O.(Rt) No.6606/2025/Fin dated 13.08.2025, G.O.(Rt) No.7216/2025/Fin dated 08.09.2025, G.O.(Rt) No.8162/2025/Fin dated 10.10.2025, G.O.(Rt) No.8974/2025/Fin dated 05.11.2025, G.O.(Rt) No.9778/2025/Fin dated 05.12.2025 and G.O.(Rt) No.302/2026/Fin dated 13.01.2026 towards the settlement of pending bills of contractors.
- (v) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.9838/2025/Fin dated 06.12.2025 to recoup the amount resumed from the PSTSB Account No.799012700000205 of the District Collector, Thiruvananthapuram, which is kept for providing compensation to the land acquired for Kumaranasan National Institute of Culture, Thonnakkal.

- (w) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.516/2026/Fin dated 18.01.2026 towards the construction of Global Art Convergence Centre at Kannur as first installment under Special Assistance to States for Capital Investment (SASCI) 2025-26 scheme.
  - (x) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.535/2026/Fin dated 19.01.2026 towards the XR(Extended Realty) Filmplex:Construction of Theatre Complex, Palayad, Dharmadam at Kannur under Special Assistance to States for Capital Investment (SASCI) 2025-26 scheme.
  - (y) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7991/2025/Fin dated 06.10.2025 to provide fund towards the renovation of Kayyur Martyrs' Memorial Building.
  - (z) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8392/2025/Fin dated 21.10.2025 to provide fund towards the construction of Guru Chengannur Memorial.
  - (aa) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9550/2025/Fin dated 27.11.2025 towards the activities of the Institute of Human Resources Development (IHRD).
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**DEMAND No. XVIII**  
**MEDICAL AND PUBLIC HEALTH**

(See page 1 of Volume II of Demands for Grants 2025-26 and page 7 of Supplementary Demands for Grants, September 2025 )

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 101379396	2937405	104316801
	Charged: 457	2	459
Supplementary Grants /	Voted: ...	...	...
Appropriation obtained:	Charged: 5400	...	5400
Supplementary Estimate of	Voted: 11643738	1871952	13515690
the amount now required:	Charged: 2597	4380	6977
<b>Total (Original plus Supplementary):</b>	<b>113031588</b>	<b>4813739</b>	<b>117845327</b>
	<b>Voted: 113023134</b>	<b>4809357</b>	<b>117832491</b>
	<b>Charged: 8454</b>	<b>4382</b>	<b>12836</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2210 MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES- ALLOPATHY			
001 DIRECTION AND ADMINISTRATION			
99 Directorate of Health Services			
34 Other Charges			
3 Other items			
	Charged: ...	497	497 (a)
86 Kerala Health Systems Improvement Program-WORLD BANK Aided			
	Voted: 1	...	1 (b)
102 EMPLOYEES STATE INSURANCE SCHEME			
96 Expenditure on Special Components under ESI			
(08) Maintenance and Repairs of Machinery and Equipments .			
	Voted: ...	8972	8972 (c)
110 HOSPITALS AND DISPENSARIES			
99 Hospitals and Dispensaries			
01 Salaries			
2 Dearness Allowance			
	Voted: ...	200000	200000 (d)
85 Mental Health Centre, Thiruvananthapuram			
05 Office Expenses			
1 Water Charges			
	Voted: ...	9348	9348 (e)
2 Electricity Charges			
	Voted: ...	16917	16917 (f)
24 Materials and Supplies			
	Voted: ...	8754	8754 (g)
*72 Kerala Institute of Organ Transplantation			

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
	Voted:	...	1	1 (h)
61 S A T Hospital, Thiruvananthapuram				
05 Office Expenses				
2 Electricity Charges	Voted:	...	16378	16378 (i)
47 Diplomat of National Board – DIPNB				
12 Scholarships and Stipends	Voted:	662	...	662 (j)
42 Mental Health Review Boards under Mental Healthcare Act	Voted:	...	14880	14880 (k)
10 Creation of Patient Friendly Hospital Environment (DME)	Voted:	36932	...	36932 (l)
02 URBAN HEALTH SERVICES OTHER SYSTEMS OF MEDICINE				
001 DIRECTION AND ADMINISTRATION				
99 Ayurvedic-Directorate of Indian Systems of Medicine				
04 Travel Expenses				
4 Leave Travel Concession	Voted:	...	142	142 (m)
98 Ayurvedic District Medical Office				
06 Rent, Rates and Taxes	Voted:	...	1018	1018 (n)
101 AYURVEDA				
97 Other Hospitals and Dispensaries				
01 Salaries				
2 Dearness Allowance	Voted:	...	20000	20000 (d)
4 Medical Reimbursement	Voted:	...	887	887 (o)
06 Rent, Rates and Taxes	Voted:	...	2669	2669 (p)
74 Research cell for Indian system of Sports Medicine.				
24 Materials and Supplies	Voted:	...	1048	1048 (q)
102 HOMOEOPATHY				
73 National Mission on Ayush – Homoeo (CSS – 60:40)				
(01) Central share	Voted:	110009	...	110009 (r)
(02) State share	Voted:	362902	...	362902 (s)
192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS				
50 Block Grant for Revenue Expenditure	Voted:	...	1387	1387 (t)



Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
99 National Mission on Ayush-Homoeo-CSS(60:40)			
(02) State Share			
Voted:	28638	...	28638 (u)
796 TRIBAL AREA SUB PLAN			
99 National Mission on Ayush-Homoeo-CSS(60:40)			
(01) Central Share			
Voted:	6991	...	6991 (r)
(02) National Mission on Ayush-Homoeo (40% State Share)			
Voted:	4661	...	4661 (v)
03 RURAL HEALTH SERVICES- ALLOPATHY			
103 PRIMARY HEALTH CENTRES			
99 Primary Health Units and Health Centres			
01 Salaries			
2 Dearness Allowance			
Voted:	...	100000	100000 (d)
90 Developing the Primary Health Centre as Family Health Centre			
Voted:	48720	...	48720 (l)
110 HOSPITALS AND DISPENSARIES			
99 Hospitals and Dispensaries Except General District Taluk Hospitals			
01 Salaries			
2 Dearness Allowance			
Voted:	...	50000	50000 (d)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
101 AYURVEDA			
95 Ayurveda Medical College Thiruvananthapuram			
02 Wages			
4 Consolidated Pay			
Voted:	...	1000	1000 (w)
102 Homoeopathy			
99 Homoeopathic Medical College, Thiruvananthapuram			
12 Scholarships and Stipends			
Voted:	...	11799	11799 (x)
98 Homoeopathic Medical College, Kozhikode			
12 Scholarships and Stipends			
Voted:	...	13026	13026 (y)
105 ALLOPATHY			
98 Allopathy Medical College, Thiruvananthapuram			
01 Salaries			
2 Dearness Allowance			
Voted:	...	30000	30000 (d)
97 Allopathy Medical College, Kozhikode			
19 Machinery and Equipment			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Voted:	8074	...	8074 (z)
80 Government Medical College, Kannur			
12 Scholarships and Stipends			
Voted:	...	16188	16188 (aa)
Charged:	...	2100	2100 (ab)
63 Centrally Assisted Schemes under DME (CSS 60:40)			
(04) National Programme for Prevention and Management of Burns Injuries(NPPMBI), Medical College, Thrissur (CSS 60:40)–Central Share			
Voted:	1261	...	1261 (ac)
(06) Assistance for Development of Trauma Care Unit Facilities in Govt.Hospitals Located on National Highways,Kozhikode (CSS 60:40) –Central Share			
Voted:	50400	...	50400 (ad)
54 Nursing College, Ernakulam			
12 Scholarships and Stipends			
Voted:	...	9602	9602 (ae)
53 Government Medical College, Parippally, Kollam			
05 Office Expenses			
2 Electricity Charges			
Voted:	...	14371	14371 (af)
12 Scholarships and Stipends			
Voted:	...	18803	18803 (ag)
47 Government Medical College Kochi, Ernakulam			
02 Wages			
4 Consolidated Pay			
Voted:	...	15447	15447 (ah)
05 Office Expenses			
1 Water Charges			
Voted:	...	16287	16287 (ai)
34 Other Charges			
3 Other items			
Voted:	...	89900	89900 (aj)
45 Dental College, Thrissur			
34 Other Charges			
3 Other items			
Voted:	11122	...	11122 (ak)
36 Institute for Cognitive and Communicative Neurosciences (ICCONS)/ Society for Rehabilitation of Cognitive and Communicative Disorders(SRCCD)			
31 Grant-in-Aid – General – Salary			
Voted:	...	31933	31933 (al)
28 State Support to Centrally Assisted Schemes under DME (CSS 60:40)			
(04) National Programme for Prevention and Management of Burns Injuries(NPPMBI), Medical College, Thrissur (CSS 60:40) – State Share			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Voted:	8611	...	8611 (am)
(06) Assistance for Development of Trauma Care Unit Facilities in Govt.Hospitals located on National Highways, Kozhikode (CSS 60:40) – State Share			
Voted:	100	...	100 (an)
20 Nursing College, Alappuzha			
12 Scholarships and Stipends			
Voted:	...	10006	10006 (ao)
200 OTHER SYSTEMS			
96 Assistance to Malabar Cancer Centre			
35 Grants for the creation of Capital Assets			
Voted:	430400	...	430400 (ap)
06 PUBLIC HEALTH			
101 PREVENTION AND CONTROL OF DISEASES			
29 National Health Mission (NHM)–Kind Grant and IM Grant State share			
(01) National Health Mission (NHM)–Kind Grant State share			
Voted:	1114111	...	1114111 (aq)
(02) National Health Mission (NHM) – Infrastructure Maintenance State share			
Voted:	4171870	...	4171870 (ar)
19 National Health Mission (CSS – 60:40)			
(02) National Health Mission (State Share )			
Voted:	264500	...	264500 (as)
18 National Mission on Ayush including Mission on Medicinal Plants (CSS – 60:40)			
(02) National Mission on Ayush including Mission on Medicinal Plants (State Share )			
Voted:	222910	...	222910 (u)
102 PREVENTION OF FOOD ADULTERATION			
99 Food Administration			
02 Wages			
5 Daily Wages			
Voted:	...	676	676 (at)
05 Office Expenses			
2 Electricity Charges			
Voted:	...	83	83 (au)
34 Other Charges			
3 Other items			
Voted:	...	1050	1050 (av)
107 PUBLIC HEALTH LABORATORIES			
98 Govt. Analyst's laboratory, thiruvananthapuram			
05 Office Expenses			
2 Electricity Charges			
Voted:	...	5000	5000 (aw)
112 Public Health Education			
98 Allowance to Asha Workers			
34 Other Charges			

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
3 Other items				
	Voted:	...	493001	493001 (ax)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
98 National Mission on Ayush including Mission on Medicinal Plants (CSS 60:40)				
(02) State Share				
	Voted:	28638	...	28638 (u)
796 TRIBAL AREA SUB PLAN				
94 National Mission on Ayush Including Mission on Medicinal Plants (CSS 60:40)				
(01) Central Share				
	Voted:	6991	...	6991 (r)
(02) State Share				
	Voted:	4661	...	4661 (v)
800 OTHER EXPENDITURE				
81 Pradhanmantri Jan Aarogya Yojana/ Karunya Aarogya Suraksha Padhathi – State Scheme				
	Voted:	2490000	...	2490000 (ay)
80 GENERAL				
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 Grant-in-aid to the Kerala Medical Services Corporation Limited (KMSCL)				
36 Grant-in-Aid – General – Non Salary				
	Voted:	...	1000000	1000000 (az)
<b>Total Revenue Section</b>		<b>9413165</b>	<b>2233170</b>	<b>11646335</b>
	<b>Voted:</b>	<b>9413165</b>	<b>2230573</b>	<b>11643738</b>
	<b>Charged:</b>	<b>...</b>	<b>2597</b>	<b>2597</b>
Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
<b>Capital Section :</b>				
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES				
110 HOSPITALS AND DISPENSARIES				
74 Construction Works under DHS				
(01) Works				
	Voted:	45196	...	45196 (ba)
51 New Construction Works Under DHS (NABARD RIDF)				
(01) Works				
	Voted:	776466	...	776466 (bb)
02 RURAL HEALTH SERVICES				
103 PRIMARY HEALTH CENTRES				
91 Construction Works under National Mission on Ayush including Medicinal Plants (CSS 60:40)				
(01) Central Share				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Voted:	45745	...	45745 (r)
(02) State Share			
Voted:	130597	...	130597 (s)
90 Construction Works Under National Mission on Ayush – Homoeo (CSS 60:40)			
(01) Central Share			
Voted:	45745	...	45745 (r)
(02) State Share			
Voted:	130597	...	130597 (s)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
99 Construction Works Under National Mission on Ayush – Homoeo (CSS 60:40)			
(02) State Share			
Voted:	9900	...	9900 (u)
98 Construction Works Under National Mission on Ayush including Mission on Medicinal Plants (CSS 60:40)			
(02) State Share			
Voted:	9900	...	9900 (u)
796 TRIBAL AREA SUB PLAN			
94 Construction Works Under National Mission on Ayush – Homoeo (CSS 60:40)			
(01) Central Share			
Voted:	2256	...	2256 (r)
(02) State Share			
Voted:	1504	...	1504 (v)
93 Construction Works Under National Mission on Ayush including Mission on Medicinal Plants (CSS 60:40)			
(01) Central Share			
Voted:	2256	...	2256 (r)
(02) State Share			
Voted:	1504	...	1504 (v)
03 MEDICAL EDUCATION, TRAINING AND RESEARCH			
101 AYURVEDA			
93 Government Ayurveda College, Kannur Land acquisition and Buildings			
(01) Works			
Voted:	6938	...	6938 (bc)
80 Women and Children Hospital–Ayurveda College, Thiruvananthapuram			
(01) Works			
Voted:	723	...	723 (bc)
102 HOMOEOPATHY			
99 Homoeo Medical College, College Hospitals and College Hostel Trivandrum, Land acquisition and Buildings			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
(01) Works			
<i>Charged:</i>	...	4380	4380 (bd)
98 Homoeo Medical College College Hospitals, College Hostels Kozhikode-Land Acquisition & Buildings			
(01) Works			
<i>Voted:</i>	7606	...	7606 (be)
105 ALLOPATHY			
96 Nursing College, Kozhikode – Land acquisition and Buildings			
(01) Works			
<i>Voted:</i>	5258	...	5258 (bf)
95 Pharmaceutical Science College, College Hostel – Land Acquisition and Buildings			
(01) Works			
<i>Voted:</i>	7324	...	7324 (bg)
92 Medical College, College Hospital, College Hostel, Kozhikode-Land Acquisition and Buildings			
(01) Works			
<i>Voted:</i>	80861	...	80861 (bh)
91 Medical College, College Hospital, College Hostel, Kottayam – Land Acquisition and Buildings			
(01) Works			
<i>Voted:</i>	24554	...	24554 (bi)
90 Medical College, College Hospital, College Hostel, Thiruvananthapuram – Land Acquisition and Buildings			
(01) Works			
<i>Voted:</i>	26510	...	26510 (bj)
89 Medical College, College Hospital, College Hostel, Trissur – Land Acquisition and Buildings			
(01) Works			
<i>Voted:</i>	36516	...	36516 (bk)
78 Dental College, Kozhikode – Land Acquisition and Buildings			
(01) Works			
<i>Voted:</i>	18873	...	18873 (bl)
77 Dental College, Kottayam Land Acquisition and Buildings			
(01) Works			
<i>Voted:</i>	34291	...	34291 (bm)
72 Construction and Renovation of Medical and Paramedical College Hostels for Under Graduate and Post Graduate Students			
(01) Works			
<i>Voted:</i>	17960	...	17960 (bn)
66 New Medical College at Idukki			
(01) Works			
<i>Voted:</i>	91236	...	91236 (bo)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
51 Quarters to Residents to All Medical Colleges			
(01) Works			
Voted:	1427	...	1427 (bp)
42 Medical College, Ernakulam			
(01) Works			
Voted:	5101	...	5101 (bq)
36 Lecture Hall Complex for Medical Colleges			
(01) Works			
Voted:	6622	...	6622 (br)
29 Dental Colleges in Alappuzha			
(01) Works			
Voted:	1083	...	1083 (bs)
20 Ensuring Differently abled and Elderly Friendly Environment in all Medical Colleges			
(01) Works			
Voted:	19195	...	19195 (bt)
12 Infrastructure Projects under NABARD			
(01) Construction of Cardiology Block at Government Medical College,Kottayam Phase -I(RIDF XXVI)			
Voted:	49169	...	49169 (bu)
11 Nurisng Colleges under SI-MET- Land Aquisition, Buildings.			
Voted:	1145	...	1145 (bv)
10 Scheme for Special Assistance as loan from Gol for Capital Investment – Incentives under Stimulating Industrial Growth			
(03) Special Assistance to States for Capital Investment – Projects of Medical Education			
Voted:	227894	...	227894 (bw)
<b>Total Capital Section</b>	<b>1871952</b>	<b>4380</b>	<b>1876332</b>
<b>Voted:</b>	<b>1871952</b>	<b>...</b>	<b>1871952</b>
<b>Charged:</b>	<b>...</b>	<b>4380</b>	<b>4380</b>
<b>Total (Supplementary)</b>	<b>11285117</b>	<b>2237550</b>	<b>13522667</b>
<b>Voted:</b>	<b>11285117</b>	<b>2230573</b>	<b>13515690</b>
<b>Charged:</b>	<b>...</b>	<b>6977</b>	<b>6977</b>

\* New Head of Account

- The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.179/2026/Fin dated 08.01.2026 to comply with the Judgment dated 03.08.2015 in Case No. EP 20/2014 OP(MV) 453/2006, filed by Smt. Santha Gopinath before the Hon'ble MACT Muvattupuzha.
- The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of Kerala Health Systems Improvement Programme – World Bank Aided.
- The supplementary grant moved is to provide fund for the maintenance and repairs of machinery and equipment (CAMC renewal) pertaining to the Insurance Medical Services Department.
- The supplementary grant moved is to meet the expenditure on Dearness Allowance anticipated for rest of the Financial Year.
- The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7759/2025/Fin dated 24.09.2025 to settle the arrears of water charges pertaining to the Government Mental Health Centre, Thiruvananthapuram.

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- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9388/2025/Fin dated 20.11.2025 to settle the arrears of electricity charges pertaining to the Government Mental Health Centre, Thiruvananthapuram.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7950/2025/Fin dated 03.10.2025, G.O.(Rt) No.8614/2025/Fin dated 28.10.2025 and G.O.(Rt) No.9388/2025/Fin dated 20.11.2025 to settle the claims of dietary charges pertaining to the Government Mental Health Centre, Thiruvananthapuram.
- (h) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the administrative expenses of Institute of Organ Transplantation, Kerala.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8064/2025/Fin dated 08.10.2025 and G.O.(Rt) No.10397/2025/Fin dated 29.12.2025 to settle the arrears of electricity charges pertaining to Sree Avittom Thirunal Hospital (SAT), Thiruvananthapuram
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9185/2025/Fin dated 13.11.2025 to disburse the stipend payable for the additionally accredited seats for DNB General Medicine at District Hospital, Palakkad.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O. (Rt) No. 3578/2025/Fin dated 11.04.2025, G.O.(Rt) No.7934/2025/Fin dated 03.10.2025 and G.O.(Rt) No.151/2026/Fin dated 06.01.2026 to meet administrative expenses of Mental Health Review Boards at Thiruvananthapuram, Kottayam, Thrissur, Kannur and Kozhikode.
- (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5292/2025/Fin dated 20.06.2025 to reallocate the amount resumed on 31.03.2025 from the PSTSB Account of National Health Mission.
- (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6543/2025/Fin dated 09.08.2025 and G.O.(Rt) No.9239/2025/Fin dated 15.11.2025 to settle the LTC claims of the Directorate of Indian Systems of Medicine, Thiruvananthapuram.
- (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4022/2025/Fin dated 03.05.2025, G.O.(Rt) No.6063/2025/Fin dated 19.07.2025 and G.O.(Rt) No.8400/2025/Fin dated 21.10.2025 to settle the rent and building tax arrears of District Medical Offices under the Directorate of Indian Systems of Medicine.
- (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8119/2025/Fin dated 09.10.2025 to settle the spectacle allowance and medical reimbursement claims of the employees of District Medical Offices under the Directorate of Indian Systems of Medicine.
- (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O. (Rt) No. 211/2026/Fin dated 09.01.2026 to settle the arrears of rent pertaining to Government Ayurveda Panchakarma Centre, Thiruvananthapuram for the period from 01.03.2022 to 28.02.2026.
- (q) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4015/2025/Fin dated 03.05.2025, G.O.(Rt) No.5484/2025/Fin dated 28.06.2025 and G.O.(Rt) No.7758/2025/Fin dated 24.09.2025 to settle the claims of dietary, fuel and electricity charges pertaining to Kerala Institute of Sports Ayurveda and Research (KISAR).
- (r) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3412/2025/Fin dated 05.04.2025 to release the 2nd installment of the Central share for the implementation of activities approved in the State Annual Action Plan (SAAP) of National Ayush Mission (NAM) by the Government of India for the financial year 2024-25.
- (s) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3412/2025/Fin dated 05.04.2025 to release the second installment of State share for the implementation of activities approved in the State Annual Action Plan (SAAP) of National Ayush Mission (NAM) by the Government of India for the financial year 2024-25 and G.O.(Rt) No.8868/2025/Fin dated 04.11.2025 to release first installment of Central share and its corresponding State share for implementing the activities approved in the State Annual Action Plan (SAAP) of National Ayush Mission (NAM) by the Government of India for the financial year 2025-26.
- (t) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9652/2025/Fin dated 01.12.2025 to settle the materials and supplies requirements with respect to assistance to Municipalities for Institutions under Indian Systems of Medicine.
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- (u) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8868/2025/Fin dated 04.11.2025 to release the first installment of the Central share and its corresponding State share from the budget line of State share in accordance with the fund flow mechanism devised for SNA SPARSH schemes for the implementation of activities approved in the State Annual Action Plan (SAAP) of National Ayush Mission (NAM) by the Government of India for the financial year 2025-26.
  - (v) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3412/2025/Fin dated 05.04.2025 to release the second installment of State share for the implementation of activities approved in the State Annual Action Plan (SAAP) of National Ayush Mission (NAM) by the Government of India for the financial year 2024-25.
  - (w) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9960/2025/Fin dated 11.12.2025 to meet requirement of wages pertaining to the Government Ayurveda College, Thiruvananthapuram.
  - (x) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10112/2025/Fin dated 18.12.2025 to settle the claims of stipends of the interns for the period from September 2025 to November 2025 and stipends of the P.G. (Homoeo) students for the period from October 2025 to November 2025 pertaining to the Government Homoeopathic Medical College, Thiruvananthapuram.
  - (y) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10212/2025/Fin dated 20.12.2025 to settle the claims of stipends pertaining to the P.G (Homoeo) students of the Government Homoeopathic Medical College, Kozhikode for the period from October 2025 to December 2025.
  - (z) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10156/2025/Fin dated 19.12.2025 to provide fund for the procurement of equipment to the Government Medical College, Kozhikode as part of Nava Kerala Sadas Projects.
  - (aa) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9359/2025/Fin dated 19.11.2025 to settle the claims of stipends pertaining to the Government Medical College, Kannur.
  - (ab) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7904/2025/Fin dated 01.10.2025, G.O.(Rt) No.9994/2025/Fin dated 13.12.2025 and G.O.(Rt) No.10433/2025/Fin dated 30.12.2025 to disburse stipend to the former students of Kannur Medical College, Ancharakkandy, in compliance with the Judgments in WP(C) No.5547 of 2023, WP(C) No.25383/2025 and WP(C) No.11358/2023 of the Hon'ble High Court of Kerala.
  - (ac) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6265/2025/Fin dated 29.07.2025 for the release of the Central share and its corresponding State share towards the HR components of the Centrally Sponsored Scheme "National Programme for Prevention & Management of Burns Injuries (NPPMBI)" at Government Medical College, Thrissur for the period from January 2024 to March 2024.
  - (ad) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7766/2025/Fin dated 24.09.2025 to provide Central share of the Centrally Sponsored Scheme "Capacity Building for Developing Trauma Care Facilities in Government Hospitals located on National Highways" in the Government Medical College, Kozhikode.
  - (ae) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8666/2025/Fin dated 30.10.2025 and G.O.(Rt) No.360/2026/Fin dated 14.01.2026 to settle the claims of stipends pertaining to the Government Nursing College, Ernakulam.
  - (af) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9958/2025/Fin dated 12.12.2025 to settle the arrears of electricity charges of the Government Medical College, Kollam.
  - (ag) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7332/2025/Fin dated 11.09.2025 and G.O.(Rt) No.9426/2025/Fin dated 22.11.2025 to settle the claims of stipends pertaining to the Government Medical College, Kollam
  - (ah) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9841/2025/Fin dated 07.12.2025 to meet the requirements on wages pertaining to the Government Medical College, Ernakulam.
  - (ai) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10109/2025/Fin dated 18.12.2025 to settle the arrears of water charges pertaining to the Government Medical College, Ernakulam for the period from May 2025 to October 2025.
  - (aj) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4213/2025/Fin dated 08.05.2025 for disbursing the 5th and final installment of funds to the Co-Operative Academy of Professional Education towards the compensation payable for the takeover of Cochin Medical College, Ernakulam by the Government.
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- (ak) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3843/2025/Fin dated 26.04.2025 to settle the claims of RAB 04 and RAB 05 to the contractor as recommended by the Technical Committee in connection with the second phase construction works of the Thrissur Government Dental College building.
- (al) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7153/2025/Fin dated 02.09.2025 to provide assistance to the Institute for Communicative and Cognitive Neurosciences, Thiruvananthapuram to meet its administrative expenses for 2025-26.
- (am) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6265/2025/Fin dated 29.07.2025 and G.O.(Rt) No.9827/2025/Fin dated 06.12.2025 for the release of State share towards HR components of the Centrally Sponsored Scheme "National Programme for Prevention & Management of Burns Injuries (NPPMBI)" in the Government Medical College, Thrissur.
- (an) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7903/2025/Fin dated 01.10.2025 to release the State share of the Centrally Sponsored Scheme "Capacity Building for Developing Trauma Care Facilities in Government Hospitals located on National Highways" in the Government Medical College, Kozhikode.
- (ao) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8852/2025/Fin dated 04.11.2025 and G.O.(Rt) No.365/2026/Fin dated 14.01.2026 to settle the claims of stipends pertaining to the Government Nursing College, Alappuzha.
- (ap) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.499/2026/Fin dated 17.01.2026 to provide fund for the implementation of projects under Special Assistance to States for Capital Investment (SASCI) in Malabar Cancer Centre.
- (aq) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9993/2025/Fin dated 13.12.2025 and to provide fresh requirement of Rs. 86,13,00,000/- for the release of the matching State share of Kind grants from Government of India for programmes under Routine Immunization Programme for the financial year 2025-26.
- (ar) The supplementary grant moved is to reclassify and regularise the additional expenditure authorised in G.O.(Rt) No.6197/2025/Fin dated 27.07.2025 under the head of account 2210-06-101-19-02-00-00-P-V and to regularise the additional expenditure authorised in G.O.(Rt) No.7799/2025/Fin dated 25.09.2025 and also to provide fresh requirement of Rs. 124.89 Crore towards the State share corresponding to the Central share under the Centrally Sponsored Scheme 'Infrastructure Maintenance' of Family Welfare for its utilisation for the implementation of the schemes approved by the Government of India under the National Health Mission in the State .
- (as) The supplementary grant moved is to provide fund for the fresh requirement for the fifth tranche of Central share and corresponding State share through the SNA-SPARSH system for the implementation of approved programmes under the National Health Mission.
- (at) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8489/2025/Fin dated 23.10.2025 for meeting requirement on wages pertaining to the Food Safety Department.
- (au) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9379/2025/Fin dated 20.11.2025 to settle the arrears of electricity charges pertaining to the Food Safety Department.
- (av) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9790/2025/Fin dated 05.12.2025 to settle the claims of office expenses and wages pertaining to the offices under Food Safety Department.
- (aw) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6136/2025/Fin dated 23.07.2025 towards the electricity charges pertaining to Government Analyst's Laboratories under the Food Safety Department.
- (ax) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the disbursement of honorarium at the enhanced rate to ASHA workers and to regularise the additional expenditure authorised in G.O.(Rt) No.9217/2025/Fin dated 13.11.2025 for the purpose.
- (ay) The supplementary grant moved is to provide State assistance to the State Health Agency to settle the claims of health care provided under the Health Insurance Scheme 'Karunya Aarogya Suraksha Padhathi'.
- (az) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10201/2025/Fin dated 20.12.2025 to provide funds to KMSCL for the procurement of essential medicines through Institutional Bill Discounting System (IBDS)
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- (ba) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8506/2025/Fin dated 24.10.2025 and G.O.(Rt) No.6607/2025/Fin dated 13.08.2025, G.O.(Rt) No.6646/2025/Fin dated 14.08.2025, G.O.(Rt) No.7224/2025/Fin dated 08.09.2025, G.O.(Rt) No.8114/2025/Fin dated 09.10.2025, G.O.(Rt) No.8912/2025/Fin dated 04.11.2025 and G.O.(Rt) No.9891/2025/Fin dated 10.12.2025 to clear the claims of investigation / various installation works and the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bb) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5645/2025/Fin dated 03.07.2025, G.O.(Rt) No.5646/2025/Fin dated 03.07.2025, G.O.(Rt) No.5895/2025/Fin dated 11.07.2025, G.O.(Rt) No.6123/2025/Fin dated 23.07.2025, G.O.(Rt) No.6443/2025/Fin dated 04.08.2025, G.O.(Rt) No.6465/2025/Fin dated 05.08.2025, G.O.(Rt) No.6484/2025/Fin dated 05.08.2025, G.O.(Rt) No.6530/2025/Fin dated 08.08.2025, G.O.(Rt) No.6544/2025/Fin dated 09.08.2025, G.O.(Rt) No.6557/2025/Fin dated 11.08.2025, G.O.(Rt) No.6703/2025/Fin dated 16.08.2025, G.O.(Rt) No.6737/2025/Fin dated 18.08.2025, G.O.(Rt) No.6778/2025/Fin dated 19.08.2025, G.O.(Rt) No.6815/2025/Fin dated 21.08.2025, G.O.(Rt) No.7032/2025/Fin dated 30.08.2025, G.O.(Rt) No.7033/2025/Fin dated 30.08.2025, G.O.(Rt) No.7035/2025/Fin dated 30.08.2025, G.O.(Rt) No.7157/2025/Fin dated 02.09.2025, G.O.(Rt) No.7307/2025/Fin dated 11.09.2025, G.O.(Rt) No.7334/2025/Fin dated 11.09.2025, G.O.(Rt) No.7338/2025/Fin dated 11.09.2025, G.O.(Rt) No.7435/2025/Fin dated 16.09.2025, G.O.(Rt) No.7516/2025/Fin dated 18.09.2025, G.O.(Rt) No.7517/2025/Fin dated 18.09.2025, G.O.(Rt) No.7545/2025/Fin dated 19.09.2025, G.O.(Rt) No.7546/2025/Fin dated 19.09.2025, G.O.(Rt) No.7547/2025/Fin dated 19.09.2025, G.O.(Rt) No.7588/2025/Fin dated 19.09.2025, G.O.(Rt) No.7589/2025/Fin dated 19.09.2025, G.O.(Rt) No.7591/2025/Fin dated 19.09.2025, G.O.(Rt) No.7602/2025/Fin dated 19.09.2025, G.O.(Rt) No.7622/2025/Fin dated 20.09.2025, G.O.(Rt) No.7737/2025/Fin dated 23.09.2025, G.O.(Rt) No.7923/2025/Fin dated 03.10.2025, G.O.(Rt) No.8031/2025/Fin dated 08.10.2025, G.O.(Rt) No.8033/2025/Fin dated 08.10.2025, G.O.(Rt) No.8035/2025/Fin dated 08.10.2025, G.O.(Rt) No.8039/2025/Fin dated 08.10.2025, G.O.(Rt) No.8072/2025/Fin dated 08.10.2025, G.O.(Rt) No.8115/2025/Fin dated 09.10.2025, G.O.(Rt) No.8442/2025/Fin dated 22.10.2025, G.O.(Rt) No.8681/2025/Fin dated 30.10.2025, G.O.(Rt) No.8678/2025/Fin dated 31.10.2025, G.O.(Rt) No.8680/2025/Fin dated 31.10.2025, G.O.(Rt) No.8748/2025/Fin dated 31.10.2025, G.O.(Rt) No.8757/2025/Fin dated 31.10.2025, G.O.(Rt) No.8988/2025/Fin dated 06.11.2025, G.O.(Rt) No.9037/2025/Fin dated 06.11.2025, G.O.(Rt) No.9208/2025/Fin dated 13.11.2025, G.O.(Rt) No.9253/2025/Fin dated 15.11.2025, G.O.(Rt) No.9255/2025/Fin dated 15.11.2025, G.O.(Rt) No.9307/2025/Fin dated 18.11.2025, G.O.(Rt) No.9614/2025/Fin dated 01.12.2025, G.O.(Rt) No.9617/2025/Fin dated 01.12.2025, G.O.(Rt) No.9639/2025/Fin dated 01.12.2025, G.O.(Rt) No.9925/2025/Fin dated 11.12.2025, G.O.(Rt) No.9933/2025/Fin dated 11.12.2025 and G.O.(Rt) No.9957/2025/Fin dated 12.12.2025 to settle the reimbursement claims of NABARD assisted works.
- (bc) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8114/2025/Fin dated 09.10.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bd) The supplementary appropriation is to recoup the advance drawn from the suspense head of account of Revenue Department for settling the claim of enhanced compensation related to the LAR Case Nos. 102/02 and 42/2000.
- (be) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5074/2025/Fin dated 10.06.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bf) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3503/2025/Fin dated 08.04.2025 and G.O.(Rt) No.7224/2025/Fin dated 08.09.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bg) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4199/2025/Fin dated 08.05.2025 and G.O.(Rt) No.5074/2025/Fin dated 10.06.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bh) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3503/2025/Fin dated 08.04.2025, G.O.(Rt) No.4199/2025/Fin dated 08.05.2025, G.O.(Rt) No.5074/2025/Fin dated 10.06.2025, G.O.(Rt) No.5868/2025/Fin dated 11.07.2025, G.O.(Rt) No.7224/2025/Fin dated 08.09.2025, G.O.(Rt) No.8114/2025/Fin dated 09.10.2025, G.O.(Rt) No.8912/2025/Fin dated 04.11.2025 and G.O.(Rt) No.9891/2025/Fin dated 10.12.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bi) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3503/2025/Fin dated 08.04.2025, G.O.(Rt) No.7224/2025/Fin dated 08.09.2025, G.O.(Rt) No.8114/2025/Fin dated 09.10.2025 and G.O.(Rt) No.9891/2025/Fin dated 10.12.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.

- (bj) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4199/2025/Fin dated 08.05.2025, G.O.(Rt) No.4574/2025/Fin dated 21.05.2025, G.O.(Rt) No.5000/2025/Fin dated 05.06.2025, G.O.(Rt) No.5868/2025/Fin dated 11.07.2025, G.O.(Rt) No.6607/2025/Fin dated 13.08.2025, G.O.(Rt) No.8114/2025/Fin dated 09.10.2025, G.O.(Rt) No.8912/2025/Fin dated 04.11.2025 and G.O.(Rt) No.9891/2025/Fin dated 10.12.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bk) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4199/2025/Fin dated 08.05.2025, G.O.(Rt) No.5074/2025/Fin dated 10.06.2025, G.O.(Rt) No.5868/2025/Fin dated 11.07.2025, G.O.(Rt) No.6607/2025/Fin dated 13.08.2025, G.O.(Rt) No.7224/2025/Fin dated 08.09.2025, G.O.(Rt) No.8114/2025/Fin dated 09.10.2025, G.O.(Rt) No.8912/2025/Fin dated 04.11.2025 and G.O.(Rt) No.9891/2025/Fin dated 10.12.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bl) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4199/2025/Fin dated 08.05.2025, G.O.(Rt) No.5868/2025/Fin dated 11.07.2025, G.O.(Rt) No.6607/2025/Fin dated 13.08.2025 and G.O.(Rt) No.7224/2025/Fin dated 08.09.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bm) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5868/2025/Fin dated 11.07.2025, G.O.(Rt) No.8114/2025/Fin dated 09.10.2025 and G.O.(Rt) No.9891/2025/Fin dated 10.12.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bn) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4572/2025/Fin dated 21.05.2025 to settle the HR bill for electrical fire fighting work at Government Medical College Hospital, Thiruvananthapuram and G.O.(Rt) No.4199/2025/Fin dated 08.05.2025, G.O.(Rt) No.5074/2025/Fin dated 10.06.2025, G.O.(Rt) No.5868/2025/Fin dated 11.07.2025, G.O.(Rt) No.6607/2025/Fin dated 13.08.2025, G.O.(Rt) No.8114/2025/Fin dated 09.10.2025 and G.O.(Rt) No.8912/2025/Fin dated 04.11.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bo) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.329/2026/Fin dated 13.01.2026, G.O.(Rt) No.10374/2025/Fin dated 28.12.2025 and G.O.(Rt) No.10070/2025/Fin dated 17.12.2025 for the utilisation of funds from the allocation approved under Special Assistance to States for Capital Investment for the Financial Year 2025-26 and G.O.(Rt) No.5460/2025/Fin dated 27.06.2025 to provide fund for the road construction work related to Government Medical College, Idukki.
- (bp) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5074/2025/Fin dated 10.06.2025 and G.O.(Rt) No.5868/2025/Fin dated 11.07.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bq) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8912/2025/Fin dated 04.11.2025 and G.O.(Rt) No.9891/2025/Fin dated 10.12.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (br) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5868/2025/Fin dated 11.07.2025 and G.O.(Rt) No.6607/2025/Fin dated 13.08.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bs) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5868/2025/Fin dated 11.07.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bt) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3503/2025/Fin dated 08.04.2025, G.O.(Rt) No.4199/2025/Fin dated 08.05.2025, G.O.(Rt) No.5074/2025/Fin dated 10.06.2025, G.O.(Rt) No.5868/2025/Fin dated 11.07.2025, G.O.(Rt) No.6607/2025/Fin dated 13.08.2025, G.O.(Rt) No.7224/2025/Fin dated 08.09.2025, G.O.(Rt) No.8114/2025/Fin dated 09.10.2025 and G.O.(Rt) No.8912/2025/Fin dated 04.11.2025 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bu) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3902/2025/Fin dated 29.04.2025, G.O.(Rt) No.5281/2025/Fin dated 19.06.2025, G.O.(Rt) No.5461/2025/Fin dated 27.06.2025 and G.O.(Rt) No.6952/2025/Fin dated 23.08.2025 to settle the reimbursement claims of NABARD assisted works regarding Construction of 200 Bedded Cardiology Block at Government Medical College, Kottayam.
- (bv) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4308/2025/Fin dated 13.05.2025 to provide contingency charges payable in connection with the land acquisition for the SI-MET College of Nursing, Dharmadam.
- (bw) The supplementary grant moved is for the utilisation of funds from the allocation approved under the Scheme for Special Assistance to States for Capital Investment 2025-26.

**DEMAND No. XIX**  
**FAMILY WELFARE**

(See page 188 of Volume II of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	4462440	...	4462440
	Charged:	1	...	1
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	2304402	...	2304402
the amount now required:	Charged:	78	...	78
<b>Total (Original plus Supplementary):</b>		<b>6766921</b>	...	<b>6766921</b>
	<b>Voted:</b>	<b>6766842</b>	...	<b>6766842</b>
	<b>Charged:</b>	<b>79</b>	...	<b>79</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2211 FAMILY WELFARE				
001 DIRECTION AND ADMINISTRATION				
96 Direction and Administration – (CSS –60:40)				
01 Salaries				
1 Pay	Voted:	120000	...	120000 (a)
2 Dearness Allowance	Voted:	17900	...	17900 (a)
3 House Rent Allowance	Voted:	12100	...	12100 (a)
003 TRAINING				
96 Maintenance and Strengthening of Health and Family Welfare Training Centres(HFWTCs)– (CSS –60:40)				
01 Salaries				
1 Pay	Voted:	14300	...	14300 (a)
2 Dearness Allowance	Voted:	2800	...	2800 (a)
3 House Rent Allowance	Voted:	2050	...	2050 (a)
4 Medical Reimbursement	Voted:	30	...	30 (b)
95 Basic Training for ANMs /LHVs– (CSS –60:40)				
01 Salaries				
3 House Rent Allowance	Voted:	870	...	870 (a)
5 Other Allowances	Voted:	310	...	310 (a)
02 Wages				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
5 Daily Wages			
Voted:	61	...	61 (c)
05 Office Expenses			
2 Electricity Charges			
Voted:	165	...	165 (d)
101 RURAL FAMILY WELFARE SERVICES			
96 Rural Family Welfare Centres & Post partum Centres (Block PHCS)			
01 Salaries			
4 Medical Reimbursement			
Voted:	...	626	626 (e)
04 Travel Expenses			
4 Leave Travel Concession			
Voted:	...	27	27 (f)
95 Subcentres – (CSS –60:40)			
01 Salaries			
1 Pay			
Voted:	1840430	...	1840430 (a)
2 Dearness Allowance			
Voted:	218770	...	218770 (a)
3 House Rent Allowance			
Voted:	57720	...	57720 (a)
02 Wages			
4 Consolidated Pay			
Voted:	3800	...	3800 (a)
5 Daily Wages			
Voted:	11740	...	11740 (a)
34 Other Charges			
Charged:	78	...	78 (g)
200 OTHER SERVICES AND SUPPLIES			
94 Post partum Centre Sub/Division and Taluk level Hospitals			
01 Salaries			
4 Medical Reimbursement			
Voted:	...	703	703 (h)
<b>Total Revenue Section</b>	<b>2303124</b>	<b>1356</b>	<b>2304480</b>
<b>Voted:</b>	<b>2303046</b>	<b>1356</b>	<b>2304402</b>
<b>Charged:</b>	<b>78</b>	<b>...</b>	<b>78</b>
<b>Total (Supplementary)</b>	<b>2303124</b>	<b>1356</b>	<b>2304480</b>
<b>Voted:</b>	<b>2303046</b>	<b>1356</b>	<b>2304402</b>
<b>Charged:</b>	<b>78</b>	<b>...</b>	<b>78</b>

- (a) The supplementary grant moved is to regularise the excess expenditure already incurred and to meet the expenditure anticipated in excess of the sanctioned appropriation.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8612/2025/Fin dated 28.10.2025 to settle the medical reimbursement claims pertaining to the Kerala State Institute of Health and Family Welfare, Thycaud, Thiruvananthapuram.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4429/2025/Fin dated 16.05.2025 towards the payment of wages in Junior Public Health Nurse Training School, Kasaragod.

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- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6816/2025/Fin dated 21.08.2025 to clear pending electricity bills of Junior Public Health Nurse Training Centres under the Directorate of Health Services.
  - (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6335/2025/Fin dated 31.07.2025 to settle the medical reimbursement claim of Vandoor Taluk Hospital, Malappuram.
  - (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6444/2025/Fin dated 04.08.2025 to settle the pending LTC claim of Community Health Centre kalady, Ernakulam.
  - (g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.10246/2025/Fin dated 22.12.2025 in compliance with the Judgment dated 03.08.2022 in W.P.(C) No. 31445/2017 of the Hon'ble High Court of Kerala to refund a part of the DCRG amount recovered from Smt. Radha S, Public Health Nurse(Retired).
  - (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6507/2025/Fin dated 07.08.2025 to settle the medical reimbursement claims of Public Health Nurse, General Hospital, Neyyattinkara.
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**DEMAND No.XX**  
**WATER SUPPLY AND SANITATION**

(See page 199 of Volume II of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	4169241	8819900	12989141
	Charged:	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	...	44976800	44976800
the amount now required:	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>4169241</b>	<b>53796700</b>	<b>57965941</b>
	<b>Voted:</b>	<b>4169241</b>	<b>53796700</b>	<b>57965941</b>
	<b>Charged:</b>	...	...	...
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
<b>Capital Section :</b>				
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
01 WATER SUPPLY				
101 Urban Water Supply				
94 ADB Assisted Kerala Urban Water Supply Improvement Project – KUWSIP (EAP)				
	Voted:	576800	...	576800 (a)
102 RURAL WATER SUPPLY				
92 Jal Jeevan Mission (NRDWP) – 50% CSS				
(02) Jal Jeevan Mission (NRDWP)– 50% CSS– State Share Component				
	Voted:	44400000	...	44400000 (b)
	<b>Total Capital Section</b>	<b>44976800</b>	...	<b>44976800</b>
	<b>Voted:</b>	<b>44976800</b>	...	<b>44976800</b>
	<b>Charged:</b>	...	...	...
	<b>Total (Supplementary)</b>	<b>44976800</b>	...	<b>44976800</b>
	<b>Voted:</b>	<b>44976800</b>	...	<b>44976800</b>
	<b>Charged:</b>	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9474/2025/Fin dated 25.11.2025 towards mobilisation advance commitment for ADB assisted Kerala Urban Water Supply Improvement Project for implementing 24x7 water supply system in Kochi Municipal Corporation
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.297/2026/Fin dated 12.01.2026 to transfer credit the NABARD loan amount availed by Kerala Water Authority to SNA account for the implementation of Jal Jeevan Mission



**DEMAND No. XXII**  
**URBAN DEVELOPMENT**

(See page 227 of Volume II of Demands for Grants 2025-26 and page 8 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	19081053	1416101	20497154
	Charged:	1	...	1
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	25300	25300
Supplementary Estimate of	Voted:	...	1045935	1045935
the amount now required:	Charged:	...	249439	249439
<b>Total (Original plus Supplementary):</b>		<b>19081054</b>	<b>2736775</b>	<b>21817829</b>
	<b>Voted:</b>	<b>19081053</b>	<b>2462036</b>	<b>21543089</b>
	<b>Charged:</b>	<b>1</b>	<b>274739</b>	<b>274740</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
<b>Capital Section :</b>				
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT				
01 STATE CAPITAL DEVELOPMENT				
800 OTHER EXPENDITURE				
99 Capital Region Development Project				
	Charged:	39	...	39 (a)
60 OTHER URBAN DEVELOPMENT SCHEMES				
051 CONSTRUCTION				
94 Works Included in Appendix II to the Detailed Budget Estimates (Details of Public Works)				
	Voted:	...	191841	191841 (b)
800 OTHER EXPENDITURE				
93 Payment of Compensation in LAR Cases				
	Charged:	249400	...	249400 (c)
6217 LOANS FOR URBAN DEVELOPMENT				
60 OTHER URBAN DEVELOPMENT SCHEMES				
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 Loans to Kerala Urban Development Corporation				
	Voted:	854094	...	854094 (d)
<b>Total Capital Section</b>		<b>1103533</b>	<b>191841</b>	<b>1295374</b>
	<b>Voted:</b>	<b>854094</b>	<b>191841</b>	<b>1045935</b>
	<b>Charged:</b>	<b>249439</b>	<b>...</b>	<b>249439</b>
<b>Total (Supplementary)</b>		<b>1103533</b>	<b>191841</b>	<b>1295374</b>
	<b>Voted:</b>	<b>854094</b>	<b>191841</b>	<b>1045935</b>
	<b>Charged:</b>	<b>249439</b>	<b>...</b>	<b>249439</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.446/2026/Fin dated 16.01.2026 to provide interest payable in connection with LAR Case No. 167/07.

- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3908/2025/Fin dated 29.04.2025, G.O.(Rt) No.4146/2025/Fin dated 07.05.2025, G.O.(Rt) No.4787/2025/Fin dated 29.05.2025, G.O.(Rt) No.4979/2025/Fin dated 04.06.2025, G.O.(Rt) No.5250/2025/Fin dated 18.06.2025, G.O.(Rt) No.5278/2025/Fin dated 19.06.2025, G.O.(Rt) No.5356/2025/Fin dated 23.06.2025, G.O.(Rt) No.5510/2025/Fin dated 29.06.2025, G.O.(Rt) No.5537/2025/Fin dated 30.06.2025, G.O.(Rt) No.5663/2025/Fin dated 04.07.2025, G.O.(Rt) No.6675/2025/Fin dated 15.08.2025, G.O.(Rt) No.6854/2025/Fin dated 22.08.2025, G.O.(Rt) No.6856/2025/Fin dated 22.08.2025, G.O.(Rt) No.7046/2025/Fin dated 31.08.2025, G.O.(Rt) No.7728/2025/Fin dated 23.09.2025, G.O.(Rt) No.7956/2025/Fin dated 04.10.2025, G.O.(Rt) No.7958/2025/Fin dated 04.10.2025, G.O.(Rt) No.8378/2025/Fin dated 21.10.2025, G.O.(Rt) No.8399/2025/Fin dated 21.10.2025, G.O.(Rt) No.8595/2025/Fin dated 28.10.2025, G.O.(Rt) No.9031/2025/Fin dated 06.11.2025, G.O.(Rt) No.9038/2025/Fin dated 07.11.2025, G.O.(Rt) No.10443/2025/Fin dated 31.12.2025, G.O.(Rt) No.247/2026/Fin dated 10.01.2026 to settle the pending bills of various works executed for Local Self Government Institutions with State budget support.
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- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3327/2025/Fin dated 02.04.2025, G.O.(Rt) No.3332/2025/Fin dated 02.04.2025, G.O.(Rt) No.3333/2025/Fin dated 02.04.2025, G.O.(Rt) No.3532/2025/Fin dated 09.04.2025, G.O.(Rt) No.3533/2025/Fin dated 09.04.2025, G.O.(Rt) No.3577/2025/Fin dated 11.04.2025, G.O.(Rt) No.3664/2025/Fin dated 16.04.2025, G.O.(Rt) No.3998/2025/Fin dated 02.05.2025, G.O.(Rt) No.4066/2025/Fin dated 05.05.2025, G.O.(Rt) No.4115/2025/Fin dated 06.05.2025, G.O.(Rt) No.4116/2025/Fin dated 06.05.2025, G.O.(Rt) No.4118/2025/Fin dated 06.05.2025, G.O.(Rt) No.4119/2025/Fin dated 06.05.2025, G.O.(Rt) No.4121/2025/Fin dated 06.05.2025, G.O.(Rt) No.4122/2025/Fin dated 06.05.2025, G.O.(Rt) No.4128/2025/Fin dated 06.05.2025, G.O.(Rt) No.4193/2025/Fin dated 08.05.2025, G.O.(Rt) No.4489/2025/Fin dated 19.05.2025, G.O.(Rt) No.4612/2025/Fin dated 22.05.2025, G.O.(Rt) No.4768/2025/Fin dated 28.05.2025, G.O.(Rt) No.4785/2025/Fin dated 29.05.2025, G.O.(Rt) No.4786/2025/Fin dated 29.05.2025, G.O.(Rt) No.4835/2025/Fin dated 30.05.2025, G.O.(Rt) No.4836/2025/Fin dated 30.05.2025, G.O.(Rt) No.4845/2025/Fin dated 31.05.2025, G.O.(Rt) No.4846/2025/Fin dated 31.05.2025, G.O.(Rt) No.4847/2025/Fin dated 31.05.2025, G.O.(Rt) No.4854/2025/Fin dated 31.05.2025, G.O.(Rt) No.5026/2025/Fin dated 06.06.2025, G.O.(Rt) No.5071/2025/Fin dated 10.06.2025, G.O.(Rt) No.5072/2025/Fin dated 10.06.2025, G.O.(Rt) No.5115/2025/Fin dated 11.06.2025, G.O.(Rt) No.5144/2025/Fin dated 12.06.2025, G.O.(Rt) No.5174/2025/Fin dated 13.06.2025, G.O.(Rt) No.5316/2025/Fin dated 21.06.2025, G.O.(Rt) No.5354/2025/Fin dated 23.06.2025, G.O.(Rt) No.5400/2025/Fin dated 25.06.2025, G.O.(Rt) No.5407/2025/Fin dated 25.06.2025, G.O.(Rt) No.5408/2025/Fin dated 25.06.2025, G.O.(Rt) No.5409/2025/Fin dated 25.06.2025, G.O.(Rt) No.5411/2025/Fin dated 25.06.2025, G.O.(Rt) No.5412/2025/Fin dated 25.06.2025, G.O.(Rt) No.5434/2025/Fin dated 26.06.2025, G.O.(Rt) No.5470/2025/Fin dated 28.06.2025, G.O.(Rt) No.5479/2025/Fin dated 28.06.2025, G.O.(Rt) No.5481/2025/Fin dated 28.06.2025, G.O.(Rt) No.5509/2025/Fin dated 29.06.2025, G.O.(Rt) No.5747/2025/Fin dated 07.07.2025, G.O.(Rt) No.5749/2025/Fin dated 07.07.2025, G.O.(Rt) No.5751/2025/Fin dated 07.07.2025, G.O.(Rt) No.5752/2025/Fin dated 07.07.2025, G.O.(Rt) No.5753/2025/Fin dated 07.07.2025, G.O.(Rt) No.5794/2025/Fin dated 08.07.2025, G.O.(Rt) No.5795/2025/Fin dated 08.07.2025, G.O.(Rt) No.5866/2025/Fin dated 11.07.2025, G.O.(Rt) No.5867/2025/Fin dated 11.07.2025, G.O.(Rt) No.6001/2025/Fin dated 17.07.2025, G.O.(Rt) No.6004/2025/Fin dated 17.07.2025, G.O.(Rt) No.6012/2025/Fin dated 17.07.2025, G.O.(Rt) No.6065/2025/Fin dated 19.07.2025, G.O.(Rt) No.6091/2025/Fin dated 21.07.2025, G.O.(Rt) No.6208/2025/Fin dated 28.07.2025, G.O.(Rt) No.6344/2025/Fin dated 01.08.2025, G.O.(Rt) No.6413/2025/Fin dated 04.08.2025, G.O.(Rt) No.6531/2025/Fin dated 08.08.2025, G.O.(Rt) No.6633/2025/Fin dated 13.08.2025, G.O.(Rt) No.6704/2025/Fin dated 16.08.2025, G.O.(Rt) No.6705/2025/Fin dated 16.08.2025, G.O.(Rt) No.7167/2025/Fin dated 03.09.2025, G.O.(Rt) No.7288/2025/Fin dated 11.09.2025, G.O.(Rt) No.7576/2025/Fin dated 19.09.2025, G.O.(Rt) No.7577/2025/Fin dated 19.09.2025, G.O.(Rt) No.8181/2025/Fin dated 13.10.2025, G.O.(Rt) No.8182/2025/Fin dated 13.10.2025, G.O.(Rt) No.8183/2025/Fin dated 13.10.2025, G.O.(Rt) No.8604//2025/Fin dated 28.10.2025, G.O.(Rt) No.8901/2025/Fin dated 04.11.2025, G.O.(Rt) No.8955/2025/Fin dated 05.11.2025, G.O.(Rt) No.9368/2025/Fin dated 19.11.2025, G.O.(Rt) No.9371/2025/Fin dated 19.11.2025, G.O.(Rt) No.9427/2025/Fin dated 23.11.2025, G.O.(Rt) No.9428/2025/Fin dated 23.11.2025, G.O.(Rt) No.9457/2025/Fin dated 24.11.2025, G.O.(Rt) No.9654/2025/Fin dated 02.12.2025, G.O.(Rt) No.9739/2025/Fin dated 03.12.2025, G.O.(Rt) No.9863/2025/Fin dated 08.12.2025, G.O.(Rt) No.9869/2025/Fin dated 08.12.2025, G.O.(Rt) No.9889/2025/Fin dated 10.12.2025, G.O.(Rt) No.10045/2025/Fin dated 16.12.2025, G.O.(Rt) No.10277/2025/Fin dated 23.12.2025, G.O.(Rt) No.40/2026/Fin dated 01.01.2026, G.O.(Rt) No.255/2026/Fin dated 11.01.2026, G.O.(Rt) No.430/2026/Fin dated 16.01.2026, G.O.(Rt) No.431/2026/Fin dated 16.01.2026 and to recoup the advance of Rs.1,00,14,000/- drawn from the head of account '8674-00-101-99-Deposit of Decretal Amount in Courts for staying Execution of Decrees' and also to provide Rs.2,80,05,000/- for fresh requirement to settle the claims of various enhanced compensation in respect of the land acquired in connection with Capital Region Development Project.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9690/2025/Fin dated 02.12.2025 to provide advance sanctioned in the G.O.(Rt) No.223/2025/LSGD dated 15.11.2025 to Kochi Corporation to settle the claims of enhanced compensation in respect of the land acquired for the Brahmapuram Solid Waste Treatment Plant at Kochi.

**DEMAND No. XXIII**  
**INFORMATION AND PUBLICITY**

(See page 259 of Volume II of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1148747	33000	1181747
	Charged:	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	1328350	...	1328350
the amount now required:	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>2477097</b>	<b>33000</b>	<b>2510097</b>
	<b>Voted:</b>	<b>2477097</b>	<b>33000</b>	<b>2510097</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2220 INFORMATION AND PUBLICITY				
01 FILMS				
001 DIRECTION AND ADMINISTRATION				
96 Special Public Relations Campaigns.	Voted:	109400	...	109400 (a)
60 OTHERS				
101 ADVERTISING AND VISUAL PUBLICITY				
99 Display and Advertisements	Voted:	...	801300	801300 (b)
97 Advertisement Charges				
(01) Print Media	Voted:	...	250000	250000 (b)
(02) Electronic / Visual Media	Voted:	...	137650	137650 (b)
800 OTHER EXPENDITURE				
81 Kerala State Non Journalist Pension Scheme, 1999	Voted:	...	30000	30000 (c)
<b>Total Revenue Section</b>		<b>109400</b>	<b>1218950</b>	<b>1328350</b>
	<b>Voted:</b>	<b>109400</b>	<b>1218950</b>	<b>1328350</b>
	<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>		<b>109400</b>	<b>1218950</b>	<b>1328350</b>
	<b>Voted:</b>	<b>109400</b>	<b>1218950</b>	<b>1328350</b>
	<b>Charged:</b>	...	...	...

- (a) The supplementary grant moved is to provide funds towards Ente Keralam Exhibition 2025 and also to settle various pending bills.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3731/2025/Fin dated 22.04.2025 and G.O.(Rt) No.513/2026/Fin dated 18.01.2026 and also to meet the anticipated expenditure to clear the arrears of advertisement charges.

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- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 10050/2025/Fin dated 16.12.2025 for the disbursement of Non-Journalist Pension for the period from December 2025 to March 2026.
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**DEMAND No.XXIV**  
**LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS**

(See page 270 of Volume II of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	10320313	1905502	12225815
	<i>Charged:</i>	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	<i>Charged:</i>	...	...	...
Supplementary Estimate of	Voted:	1	...	1
the amount now required:	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>10320314</b>	<b>1905502</b>	<b>12225816</b>
	<b>Voted:</b>	<b>10320314</b>	<b>1905502</b>	<b>12225816</b>
	<b><i>Charged:</i></b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
02 EMPLOYMENT SERVICE			
800 OTHER EXPENDITURE			
*93 Chief Minister's Connect To Work Scheme			
Voted:	1	...	1 (a)
Total Revenue Section	1	...	1
Voted:	1	...	1
Charged:	...	...	...
Total (Supplementary)	1	...	1
Voted:	1	...	1
Charged:	...	...	...

\* New Head of Account

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the newly introduced Chief Minister's Connect To Work Scheme.

**DEMAND No.XXV**  
**WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/ OTHER BACKWARD CLASSES AND MINORITIES**

(See page 326 of Volume II of Demands for Grants 2025-26 and page 9 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	22853014	12026139	34879153
	Charged:	2	1	3
Supplementary Grants /	Voted:	50000	...	50000
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	6075851	...	6075851
the amount now required:	Charged:	...	5235	5235
<b>Total (Original plus Supplementary):</b>		<b>28978867</b>	<b>12031375</b>	<b>41010242</b>
	<b>Voted:</b>	<b>28978865</b>	<b>12026139</b>	<b>41005004</b>
	<b>Charged:</b>	<b>2</b>	<b>5236</b>	<b>5238</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES				
01 WELFARE OF SCHEDULED CASTES				
277 EDUCATION				
53 Additional State Assistance to Post-Matric Students				
12 Scholarships and Stipends	Voted:	1000000	...	1000000 (a)
51 Post - Matric Scholarship to Scheduled Caste Students (60:40)				
(02) Post - Matric Scholarship to Scheduled Caste Students (40% SS)				
12 Scholarships and Stipends	Voted:	100000	...	100000 (a)
02 WELFARE OF SCHEDULED TRIBES				
277 Education				
98 Post Matriculation Studies - Scholarship				
12 Scholarships and Stipends	Voted:	...	270000	270000 (b)
794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB PLAN				
86 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA) (100% CSS)	Voted:	31092	...	31092 (c)
800 OTHER EXPENDITURE				
12 Special Assistance to Aralam Farm	Voted:	...	50000	50000 (d)
03 WELFARE OF BACKWARD CLASSES				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
277 EDUCATION			
99 Post Matriculation Studies			
12 Scholarships and Stipends			
Voted:	4500000	...	4500000 (e)
85 PMYASASVI Pre-matric Scholarship for OBC,EBC and DNT students(60:40)			
(02) PM YASASVI Pre- matric scholarships for OBC,EBC and DNT Students- 40% State Share			
12 Scholarships and Stipends			
Voted:	64159	...	64159 (f)
80 GENERAL			
800 OTHER EXPENDITURE			
99 Monetary Concessions and Full Freeship to Students of Other Communities – Scholarships			
12 Scholarships and Stipends			
Voted:	...	50000	50000 (a)
96 The Kerala State Commission for Scheduled Castes and Scheduled Tribes			
31 Grant-in-Aid – General – Salary			
Voted:	...	10600	10600 (g)
<b>Total Revenue Section</b>	<b>5695251</b>	<b>380600</b>	<b>6075851</b>
<b>Voted:</b>	<b>5695251</b>	<b>380600</b>	<b>6075851</b>
<b>Charged:</b>	<b>...</b>	<b>...</b>	<b>...</b>
Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Capital Section :</b>			
4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
02 WELFARE OF SCHEDULED TRIBES			
102 ECONOMIC DEVELOPMENT			
98 Infrastructure Development for Non PVTGS Under NABARD RIDF			
Charged:	5235	...	5235 (h)
<b>Total Capital Section</b>	<b>5235</b>	<b>...</b>	<b>5235</b>
<b>Voted:</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Charged:</b>	<b>5235</b>	<b>...</b>	<b>5235</b>
<b>Total (Supplementary)</b>	<b>5700486</b>	<b>380600</b>	<b>6081086</b>
<b>Voted:</b>	<b>5695251</b>	<b>380600</b>	<b>6075851</b>
<b>Charged:</b>	<b>5235</b>	<b>...</b>	<b>5235</b>

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.502/2026/Fin dated 18.01.2026 to disburse the additional state assistance and post matriculation scholarship to Scheduled Caste Students, and also to disburse monetary concessions and full freeship to students of other Communities.



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- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7083/2025/Fin dated 02.09.2025, G.O.(Rt) No.8878/2025/Fin dated 04.11.2025 and G.O.(Rt) No.83/2026/Fin dated 04.01.2026 to disburse post matriculation scholarship for Scheduled Tribe students.
  - (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6476/2025/Fin dated 05.08.2025 and G.O.(Rt) No.10380/2025/Fin dated 29.12.2025 to release the Central share of the scheme Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA).
  - (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5886/2025/Fin dated 11.07.2025 to disburse the special assistance sanctioned to Aralam Farm.
  - (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9120/2025/Fin dated 10.11.2025 and to meet the anticipated expenditure towards Scholarships and Stipends for the remaining period of the current financial year.
  - (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10158/2025/Fin dated 19.12.2025 to disburse PM-YASASVI Pre-matric Scholarship for OBC, EBC & DNT students.
  - (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8597/2025/Fin dated 28.10.2025 and G.O.(Rt) No.194/2026/Fin dated 08.01.2026 to meet the salary expenditure of the Kerala State Commission for Scheduled Castes and Scheduled Tribes.
  - (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8972/2025/Fin dated 05.11.2025 in compliance with the Judgment dated 17.02.2025 in WP(C) No.34177/2024 of Hon'ble High Court of Kerala.
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**DEMAND No. XXVI**  
**RELIEF ON ACCOUNT OF NATURAL CALAMITIES**

(See page 389 of Volume II of Demands for Grants 2025–26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	19895800	...	19895800
	Charged:	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	1268430	...	1268430
the amount now required:	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>21164230</b>	...	<b>21164230</b>
	<b>Voted:</b>	<b>21164230</b>	...	<b>21164230</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
05 STATE DISASTER RESPONSE FUND				
101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS – STATE DISASTER RESPONSE FUND				
99 Transfer to Reserve Fund and Deposit Accounts – State Disaster Response Fund				
	Voted:	...	1268430	1268430 (a)
<b>Total Revenue Section</b>		...	<b>1268430</b>	<b>1268430</b>
	<b>Voted:</b>	...	<b>1268430</b>	<b>1268430</b>
	<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>		...	<b>1268430</b>	<b>1268430</b>
	<b>Voted:</b>	...	<b>1268430</b>	<b>1268430</b>
	<b>Charged:</b>	...	...	...

- (a) The supplementary grant moved is to transfer credit the amount to the State Disaster Response Fund kept under the Public Account division of the State, being the first installment of central assistance received from the National Disaster Response Fund towards the recovery and reconstruction activities related to the Mappadi, Wayanad Landslide-2024 and also for the Expansion and Modernisation of Fire Services in the State of Kerala.

**DEMAND No.XXVII****CO-OPERATION**

(See page 403 of Volume II of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	4999547	843000	5842547
	<i>Charged:</i>	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	<i>Charged:</i>	...	...	...
Supplementary Estimate of	Voted:	1	...	1
the amount now required:	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>4999548</b>	<b>843000</b>	<b>5842548</b>
	<b>Voted:</b>	<b>4999548</b>	<b>843000</b>	<b>5842548</b>
	<b><i>Charged:</i></b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2425 CO-OPERATION			
108 ASSISTANCE TO OTHER CO-OPERATIVES			
*22 Assistance to RUBCO			
Voted:	1	...	1 (a)
Total Revenue Section	1	...	1
Voted:	1	...	1
Charged:	...	...	...
Total (Supplementary)	1	...	1
Voted:	1	...	1
Charged:	...	...	...

\* New Head of Account

- (a) The supplementary grant moved is to reclassify the assistance provided as per G.O.(Rt) No.365/2025/Co-Op dated 01.08.2025 for the modernisation of RUBCO from the head of account 6425-00-108-96-00-00-00-P-V to 2425-00-108-22-00-00-00-P-V. There involves no fresh cash outflow.

**DEMAND No. XXVIII**  
**MISCELLANEOUS ECONOMIC SERVICES**

(See page 426 of Volume II of Demands for Grants 2025-26 and page 10 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	2551741	52935110	55486851
	<i>Charged:</i>	...	...	...
Supplementary Grants /	Voted:	1	2	3
Appropriation obtained:	<i>Charged:</i>	...	...	...
Supplementary Estimate of	Voted:	33200	8078136	8111336
the amount now required:	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>2584942</b>	<b>61013248</b>	<b>63598190</b>
	<b>Voted:</b>	<b>2584942</b>	<b>61013248</b>	<b>63598190</b>
	<b><i>Charged:</i></b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
3475 OTHER GENERAL ECONOMIC SERVICES				
115 FINANCIAL SUPPORT FOR INFRASTRUCTURE DEVELOPMENT				
99 Post Flood Projects under the Rebuild Kerala Initiative				
	Voted:	33200	...	33200 (a)
<b>Total Revenue Section</b>		<b>33200</b>	...	<b>33200</b>
	<b>Voted:</b>	<b>33200</b>	...	<b>33200</b>
	<b><i>Charged:</i></b>	...	...	...
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		

**Capital Section :**

5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
115 FINANCIAL SUPPORT TO INFRASTRUCTURE DEVELOPMENT				
94 Rebuild Kerala Initiative (RKI)				
(04) Public Buildings-Major Repairs and Reconstruction (RKI)				
	Voted:	200000	...	200000 (b)
(09) KfW AM Grants				
	Voted:	60000	...	60000 (c)
93 Post Flood Projects under the Rebuild Kerala Initiative (KfW Aided - RKDP Project Loan)				
(03) Roads and Bridges (RKI)				
	Voted:	2459819	...	2459819 (d)
800 OTHER EXPENDITURE				
80 Works Assigned to other Agencies				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
(01) Legislature			
Voted:	3317	...	3317 (e)
(04) Construction of new buildings for Treasury including the Treasury Directorate			
Voted:	60000	...	60000 (f)
75 Capital Projects for reconstruction in Wayanad District			
Voted:	5295000	...	5295000 (g)
<b>Total Capital Section</b>	<b>8078136</b>	...	<b>8078136</b>
<b>Voted:</b>	<b>8078136</b>	...	<b>8078136</b>
<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>	<b>8111336</b>	...	<b>8111336</b>
<b>Voted:</b>	<b>8111336</b>	...	<b>8111336</b>
<b>Charged:</b>	...	...	...
<p>(a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3695/2025/Fin dated 21.04.2025 and G.O.(Rt) No.8876/2025/Fin dated 04.11.2025 towards the administrative expenses related to the implementation of post-flood projects under Rebuild Kerala Initiative (RKI).</p> <p>(b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.10264/2025/Fin dated 22.12.2025 towards the second phase of Digital Re-survey Activities under Rebuild Kerala Initiative (RKI).</p> <p>(c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4585/2025/Fin dated 22.05.2025 to satisfy the commitment of Accompanying Measures of projects under Rebuild Kerala Initiative (RKI).</p> <p>(d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3696/2025/Fin dated 21.04.2025, G.O.(Rt) No.5383/2025/Fin dated 24.06.2025, G.O.(Rt) No.5899/2025/Fin dated 14.07.2025, G.O.(Rt) No.6892/2025/Fin dated 25.08.2025, G.O.(Rt) No.7531/2025/Fin dated 18.09.2025 and G.O.(Rt) No.10057/2025/Fin dated 16.12.2025 to settle various bills of works undertaken by the Kerala State Transport Project (KSTP) under Rebuild Kerala Initiative (RKI) with the assistance of German Bank-KfW.</p> <p>(e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6713/2025/Fin dated 16.08.2025 towards the extended warranty of audio, video and electronic systems installed in R Sankaranarayanan Thampi Members' Lounge and expenses in connection with the second phase renovation of the Lounge.</p> <p>(f) The supplementary grant moved is to meet the anticipated expenditure towards the Construction of 16 Treasury buildings under the 4 th phase of the Treasury Infrastructure Development Programme (TIDP).</p> <p>(g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3800/2025/Fin dated 24.04.2025 towards the 'Scheme for Special Assistance to States for Capital Investment (SASCI) 2024-25 ' in connection with reconstruction of disaster affected area in Wayanad District.</p>			

**DEMAND No.XXIX**  
**AGRICULTURE**

(See page 457 of Volume II of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	31213421	4750404	35963825
	Charged:	578	...	578
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	...	...	...
the amount now required:	Charged:	256	372	628
<b>Total (Original plus Supplementary):</b>		<b>31214255</b>	<b>4750776</b>	<b>35965031</b>
	<b>Voted:</b>	<b>31213421</b>	<b>4750404</b>	<b>35963825</b>
	<b>Charged:</b>	<b>834</b>	<b>372</b>	<b>1206</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2401 CROP HUSBANDRY				
001 DIRECTION AND ADMINISTRATION.				
96 Strengthening of Agricultural Administration and				
Introduction of Training and Visiting System of				
Extension				
34 Other Charges				
3 Other items				
	Charged:	...	256	256 (a)
<b>Total Revenue Section</b>		...	<b>256</b>	<b>256</b>
	<b>Voted:</b>	...	...	...
	<b>Charged:</b>	...	<b>256</b>	<b>256</b>
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
<b>Capital Section :</b>				
4402 CAPITAL OUTLAY ON SOIL AND WATER				
CONSERVATION				
203 LAND RECLAMATION AND DEVELOPMENT				
95 Development of Kule Lands in Thrissur District				
(NABARD Assisted)				
	Charged:	372	...	372 (b)
<b>Total Capital Section</b>		<b>372</b>	...	<b>372</b>
	<b>Voted:</b>	...	...	...
	<b>Charged:</b>	<b>372</b>	...	<b>372</b>
<b>Total (Supplementary)</b>		<b>372</b>	<b>256</b>	<b>628</b>
	<b>Voted:</b>	...	...	...
	<b>Charged:</b>	<b>372</b>	<b>256</b>	<b>628</b>

(a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.224/2026/Fin dated 09.01.2026 in compliance with the Judgement in OP (KAT) No. 83/2023 of Hon'ble High Court of Kerala.

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- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5848/2025/Fin dated 11.07.2025 in compliance with the Judgement in WP(C) No. 12977/2010 of Hon'ble High Court of Kerala.
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**DEMAND No. XXX****FOOD**

(See page 1 of Volume III of Demands for Grants 2025-26)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 20284823	379200	20664023
	Charged: 1	...	1
Supplementary Grants /	Voted: ...	...	...
Appropriation obtained:	Charged: ...	...	...
Supplementary Estimate of	Voted: 1326364	...	1326364
the amount now required:	Charged: 2009	...	2009
<b>Total (Original plus Supplementary):</b>	<b>21613197</b>	<b>379200</b>	<b>21992397</b>
	<b>Voted: 21611187</b>	<b>379200</b>	<b>21990387</b>
	<b>Charged: 2010</b>	...	<b>2010</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2408 FOOD, STORAGE AND WAREHOUSING			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
94 Ration Subsidy			
(02) ARD Commission			
33 Subsidies			
	Charged: ...	1631	1631 (a)
(03) Transportation and Handling Charges			
33 Subsidies			
	Voted: ...	48453	48453 (b)
92 Assistance to State Agencies for Intra-State movement of Food Grains under NFSA (50% CSS)			
(03) Additional State Assistance			
	Voted: 477911	...	477911 (c)
102 FOOD SUBSIDIES			
99 Grant to Kerala State Civil Supplies Corporation Limited for Market Intervention Operations.			
33 Subsidies			
	Voted: ...	800000	800000 (d)
3456 CIVIL SUPPLIES			
001 DIRECTION AND ADMINISTRATION			
99 Commissionerate of Civil Supplies Department			
06 Rent, Rates and Taxes			
	Charged: ...	378	378 (e)
<b>Total Revenue Section</b>	<b>477911</b>	<b>850462</b>	<b>1328373</b>
	<b>Voted: 477911</b>	<b>848453</b>	<b>1326364</b>
	<b>Charged: ...</b>	<b>2009</b>	<b>2009</b>
<b>Total (Supplementary)</b>	<b>477911</b>	<b>850462</b>	<b>1328373</b>



	<b>Voted: Charged:</b>	<b>477911 ...</b>	<b>848453 2009</b>	<b>1326364 2009</b>
(a)	The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3672/2025/Fin dated 19.04.2025, G.O.(Rt) No.4534/2025/Fin dated 20.05.2025 and G.O. (Rt) No.10401/2025/Fin dated 29.12.2025 to comply with the Judgement in WP(C) No. 39948/2024 dated 02.12.2024, WP(C)No.45068/2024 dated 03.03.2025 and WP(C)No.30973/2025 dated 23.09.2025 of the Hon'ble High Court of Kerala to settle the claims on ARD Commission and G.O.(Rt) No.9068/2025/Fin dated 07.11.2025 to clear the payment due to the Mannarkkad Co-operative Marketing Society.			
(b)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9948/2025/Fin dated 11.12.2025 to provide funds to the Kerala State Civil Supplies Corporation Limited to settle the claim towards transportation and handling charges under Non NFSA scheme.			
(c)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5300/2025/Fin dated 20.06.2025, G.O.(Rt) No.6797/2025/Fin dated 20.08.2025, G.O.(Rt) No.7883/2025/Fin dated 29.09.2025 and G.O.(Rt) No.9210/2025/Fin dated 13.11.2025 to provide Additional State Assistance to the Kerala Civil Supplies Corporation Limited towards transportation and handling charges under the Scheme 'Assistance to State Agencies for intra – state movement of food grains under NFSA'.			
(d)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8629/2025/Fin dated 28.10.2025 and G.O.(Rt) No.209/2026 dated 08.01.2026 to provide funds to the Kerala State Civil Supplies Corporation Limited to settle the dues of suppliers under Market Intervention Operations.			
(e)	The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.10007/2025/Fin dated 15.12.2025 to comply with the Judgement in Case No. OS 285/2003 (EP 345/2010) filed by Sri.K.T.Abraham to settle the claim of building rent arrears.			

**DEMAND No.XXXII**  
**DAIRY DEVELOPMENT**

(See page 58 of Volume III of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1737068	407000	2144068
	<i>Charged:</i>	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	<i>Charged:</i>	...	...	...
Supplementary Estimate of	Voted:	...	1	1
the amount now required:	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>1737068</b>	<b>407001</b>	<b>2144069</b>
	<b>Voted:</b>	<b>1737068</b>	<b>407001</b>	<b>2144069</b>
	<b><i>Charged:</i></b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
<b>Capital Section :</b>				
6404 LOANS FOR DAIRY DEVELOPMENT				
195 LOANS TO DAIRY CO-OPERATIVES				
96 Setting up of Pinarayi Ksheerolpadaka				
Co-operative Society Ltd – NCDC Loan				
	Voted:	1	...	1 (a)
<b>Total Capital Section</b>		<b>1</b>	...	<b>1</b>
	<b>Voted:</b>	<b>1</b>	...	<b>1</b>
	<b><i>Charged:</i></b>	...	...	...
<b>Total (Supplementary)</b>		<b>1</b>	...	<b>1</b>
	<b>Voted:</b>	<b>1</b>	...	<b>1</b>
	<b><i>Charged:</i></b>	...	...	...

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the setting up of Pinarayi Ksheerolpadaka Co-operative Society Ltd., as sanctioned in G.O.(Rt) No.52/2025/DD dated 17.03.2025.

**DEMAND No. XXXIII**  
**FISHERIES**

(See page 70 of Volume III of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	4493427	2775962	7269389
	Charged:	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	587147	1066489	1653636
the amount now required:	Charged:	...	52958	52958
<b>Total (Original plus Supplementary):</b>		<b>5080574</b>	<b>3895409</b>	<b>8975983</b>
	<b>Voted:</b>	<b>5080574</b>	<b>3842451</b>	<b>8923025</b>
	<b>Charged:</b>	<b>...</b>	<b>52958</b>	<b>52958</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2405 FISHERIES				
001 DIRECTION AND ADMINISTRATION				
99 Direction				
18 Maintenance				
	Voted:	...	4096	4096 (a)
103 MARINE FISHERIES				
77 PMMSY-Integrated Development and Management of Fisheries (60% CSS)				
(02) PMMSY-Integrated Development and Management of Fisheries (40% State Share)				
	Voted:	159365	...	159365 (b)
121 Welfare Scheme for Fishermen				
98 Contribution to Fishermen Welfare Fund – Pension to fishermen and allied workers				
	Voted:	...	20000	20000 (c)
97 Educational concession to the children of registered fishermen				
12 Scholarships and Stipends				
	Voted:	...	380000	380000 (d)
96 Insurance scheme for allied workers engaged in fishery related activities				
	Voted:	2638	...	2638 (e)
92 Group Insurance Scheme for Fishermen				
34 Other Charges				
3 Other items				
	Voted:	18548	...	18548 (f)
800 OTHER EXPENDITURE				
21 Kerala Fishermen Debt Relief Commission				
31 Grant-in-Aid – General – Salary				
	Voted:	...	2500	2500 (g)

	Total Revenue Section	180551	406596	587147
		180551 ...	406596 ...	587147 ...
Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
<b>Capital Section :</b>				
4405 CAPITAL OUTLAY ON FISHERIES				
101 INLAND FISHERIES				
89 Inland Fisheries Sector schemes under Rural Infrastructure Development Fund with NABARD Assistance	Voted:	2134	...	2134 (h)
103 MARINE FISHERIES				
92 Land Acquisition and Rehabilitation of Fisherfolk Affected by the Implementation of the Vizhinjam Port Project	Voted:	2723	...	2723 (i)
104 FISHING HARBOURS AND LANDING FACILITIES				
55 Land Acquisition for Fishing Harbours	Charged:	52810	...	52810 (j)
54 Rural Infrastructure Development Fund (NABARD Assisted Scheme)				
34 Other Charges				
3 Other items	Voted:	278270	...	278270 (k)
36 PMMSY – Development of Marine Fisheries, Infrastructure & Post Harvest Operations (60% CSS)				
(02) State Share	Voted:	708145	...	708145 (b)
33 Fish Landing Centres (LAR)	Charged:	...	148	148 (l)
31 Expansion and major additions to coastal infrastructure				
34 Other Charges				
3 Other items	Voted:	24086	...	24086 (m)
26 Development of Arthungal Fishing Harbour – Assistance under Fisheries and Aquaculture Infrastructure Development Fund (FIDF)				
34 Other Charges				
3 Other items	Voted:	46131	...	46131 (n)
109 EXTENSION AND TRAINING				
97 Oceanarium and Marine Biological Museum at Kollam	Voted:	5000	...	5000 (o)
	<b>Total Capital Section</b>	<b>1119299</b>	<b>148</b>	<b>1119447</b>
	<b>Voted:</b>	<b>1066489</b>	<b>...</b>	<b>1066489</b>
	<b>Charged:</b>	<b>52810</b>	<b>148</b>	<b>52958</b>

<b>Total (Supplementary)</b>		<b>1299850</b>	<b>406744</b>	<b>1706594</b>
<b>Voted:</b>		<b>1247040</b>	<b>406596</b>	<b>1653636</b>
<b>Charged:</b>		<b>52810</b>	<b>148</b>	<b>52958</b>
(a)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5207/2025/Fin dated 16.06.2025 to reconstruct the collapsed compound wall of the Office of the Deputy Director of Fisheries, Kasaragod, G.O.(Rt) No.5070/2025/Fin dated 10.06.2025 towards the work 'Fisheries Pond at Pallikunnumbram at Kannur District- Renovation Civil Work' and G.O.(Rt) No.6888/2025/Fin dated 25.08.2025 towards the Structural Stability Test and Maintenance of the office complex building of Fisheries department in Ernakulam district.			
(b)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4577/2025/Fin dated 21.05.2025 and G.O.(Rt)No. 9899/2025/Fin dated 10.12.2025 to release the Central share and its corresponding State share towards the scheme 'Pradhan Mantri Matsya Sampada Yojana (PMMSY)' in accordance with the fund flow mechanism devised for the SNA SPARSH System.			
(c)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6966/2025/Fin dated 27.08.2025 to disburse the retirement benefits payable to the Board Members of Kerala Fishermen's Welfare Fund Board.			
(d)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8201/2025/Fin dated 13.10.2025 and G.O.(Rt) No.9580/2025/Fin dated 28.11.2025 towards the assistance for Educational Concession to the Children of Registered Fishermen.			
(e)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8736/2025/Fin dated 31.10.2025 for the implementation of 'Group Personal Accident Insurance Scheme for Allied Fish Workers' through the Kerala Fishermen Welfare Fund Board.			
(f)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9754/2025/Fin dated 04.12.2025 to provide funds to the Kerala Fishermen Welfare Fund Board for the implementation of 'Group Personal Accident Insurance Scheme for Fishermen' for a period of one year from 18.12.2025.			
(g)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8334/2025/Fin dated 18.10.2025 to provide assistance to 'Kerala Fishermen Debt Relief Commission' to meet its administrative expenses.			
(h)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8760/2025/Fin dated 01.11.2025 for reallocating the amount resumed from the PSTSB account of the Executive Director, Agency for Development of Aquaculture, Kerala (ADAK) for the completion of the project Aquatic Animal Health Centre, Thevara.			
(i)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5611/2025/Fin dated 02.07.2025 to provide assistance @ Rs 5500/- per month on advance basis for the families affected by the coastal erosion in the Vizhinjam Project area for the period from May 2025 to July 2025.			
(j)	The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8451/2025/Fin dated 23.10.2025 to settle claims of enhanced compensation in connection with the LAR Cases Nos.10/2019, 11/2019, 12/2019, G.O.(Rt) No.7222/2025/Fin dated 08.09.2025 to settle claims of enhanced compensation in connection with the land acquisition of Fishing Harbour at Munambam, G.O.(Rt) No.7367/2025/Fin dated 14.09.2025 to settle claims of enhanced compensation in connection with the land acquisition of Fishing Harbour at Muthalapozhy, and to meet fresh requirement of Rs.18.33 lakh to settle claims of enhanced compensation in connection with the land acquisition of approach road to Fishing Harbour at Thanur and also to recoup Rs. 36,000/-as sanctioned in G.O.(Rt) No.879/2025/F&P dated 15.12.2025 in connection with the land acquisition for Fishing Harbour at Alappuzha Alappad - Azheekkal (Kayamkulam).			
(k)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8431/2025/Fin dated 22.10.2025, G.O.(Rt) No.10192/2025/Fin dated 20.12.2025, G.O.(Rt) No.10216/2025/Fin dated 21.12.2025, G.O.(Rt) No.256/2026/Fin dated 11.01.2026 and G.O.(Rt) No.402/2026/Fin dated 15.01.2026 and to meet fresh requirement of Rs.1451.33 lakh for the release of NABARD reimbursement to settle the pending bills of NABARD-assisted work.			
(l)	The supplementary appropriation is to recoup the decree amount paid in L.A.R. Case No. 220/2001 to the Revenue Department, as per G.O.(Rt) No. 590/2025/F&P dated 12.08.2025, in connection with the land acquisition for the Ramanthali Fish Landing Centre at Moyyali seashore, Payyannur.			
(m)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.176/2026/Fin dated 08.01.2026 and to meet fresh requirement of Rs.187.25 lakh to settle the pending bills of contractors under Harbour Engineering Department.			

- (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5894/2025/Fin dated 11.07.2025, G.O.(Rt) No.9708/2025/Fin dated 03.12.2025 and G.O.(Rt) No.230/2026/Fin dated 09.01.2026 and also to meet fresh requirement of Rs.138.03 lakh for the release of NABARD reimbursement to settle the claims of the NABARD-FIDF work "Development of Arthungal Fishing Harbour (Balance work) – Arthungal, Alappuzha District".
  - (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7341/2025/Fin dated 11.09.2025 to release the unutilized portion of the amount sanctioned vide G.O.(Rt) No. 6165/2024/Fin dated 12.08.2024 to the nodal agency, M/s Kerala State Coastal Area Development Corporation Ltd, for the component 'Hiring of Transaction Advisory Services through global tender' under the Pre-Project Activities for establishing an Oceanarium and Marine Biological Museum in Kollam District.
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**DEMAND No. XXXIV  
FOREST**

(See page 99 of Volume III of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	8221288	968002	9189290
	<i>Charged:</i>	302	...	302
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	<i>Charged:</i>	...	...	...
Supplementary Estimate of	Voted:	...	...	...
the amount now required:	<i>Charged:</i>	556	...	556
<b>Total (Original plus Supplementary):</b>		<b>8222146</b>	<b>968002</b>	<b>9190148</b>
	<b>Voted:</b>	<b>8221288</b>	<b>968002</b>	<b>9189290</b>
	<b><i>Charged:</i></b>	<b>858</b>	<b>...</b>	<b>858</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2406 FORESTRY AND WILD LIFE				
01 FORESTRY				
001 DIRECTION AND ADMINISTRATION				
95 District Offices				
34 Other Charges				
3 Other items				
	<i>Charged:</i>	...	556	556 (a)
<b>Total Revenue Section</b>		...	<b>556</b>	<b>556</b>
	<b>Voted:</b>	...	...	...
	<b><i>Charged:</i></b>	...	<b>556</b>	<b>556</b>
<b>Total (Supplementary)</b>		...	<b>556</b>	<b>556</b>
	<b>Voted:</b>	...	...	...
	<b><i>Charged:</i></b>	...	<b>556</b>	<b>556</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorized in G.O.(Rt) No.3980/2025/Fin dated 02.05.2025 to satisfy the decree in E.C.C. No.45/2017 of the Hon'ble Court of Employees Compensation Commissioner, Kollam.

**DEMAND No.XXXV  
PANCHAYAT**

(See page 143 of Volume III of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	6700748	5346102	12046850
	Charged:	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	228570	8091072	8319642
the amount now required:	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>6929318</b>	<b>13437174</b>	<b>20366492</b>
	<b>Voted:</b>	<b>6929318</b>	<b>13437174</b>	<b>20366492</b>
	<b>Charged:</b>	...	...	...
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
101 PANCHAYATI RAJ				
65 Swachh Bharat Mission (Gramin)-Nirmal Bharat Abhiyan (60% CSS)				
(02) Swachh Bharat Mission (Gramin)-Nirmal Bharat Abhiyan (40% State Share <sup>9</sup> )				
	Voted:	57267	...	57267 (a)
197 ASSISTANCE TO BLOCK PANCHAYATS				
50 Block Grants for Revenue Expenditure				
(02) Award to Best Block Panchayat at State Level				
59 Prizes and Awards				
	Voted:	...	30000	30000 (b)
198 ASSISTANCE TO GRAMA PANCHAYATS				
50 Block Grants for Revenue Expenditure				
(03) Awards to Best Grama Panchayats at State and District Levels				
59 Prizes and Awards				
	Voted:	...	135500	135500 (b)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
98 Swachh Bharat Mission – Special Component Plan (Gramin)				
(02) State Share				
	Voted:	5803	...	5803 (a)
<b>Total Revenue Section</b>		<b>63070</b>	<b>165500</b>	<b>228570</b>
	<b>Voted:</b>	<b>63070</b>	<b>165500</b>	<b>228570</b>
	<b>Charged:</b>	...	...	...
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		



**Capital Section :**4515 CAPITAL OUTLAY ON OTHER RURAL  
DEVELOPMENT PROGRAMMES

## 800 OTHER EXPENDITURE

## 98 Prime Minister's Grama Sadak Yojana (60% CSS)

## (02) State Share

	Voted:	3046000	...	3046000 (c)
96 Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS)				
	Voted:	...	2581000	2581000 (d)
92 Works Included in Appendix II to the Detailed Budget Estimates (Details of Public Works)				
	Voted:	...	933339	933339 (e)
89 Local Road Renovation Project.				
	Voted:	...	1530733	1530733 (f)
<b>Total Capital Section</b>		<b>3046000</b>	<b>5045072</b>	<b>8091072</b>
	<b>Voted:</b>	<b>3046000</b>	<b>5045072</b>	<b>8091072</b>
	<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>		<b>3109070</b>	<b>5210572</b>	<b>8319642</b>
	<b>Voted:</b>	<b>3109070</b>	<b>5210572</b>	<b>8319642</b>
	<b>Charged:</b>	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8362/2025/Fin dated 20.10.2025 to release the Central share of 'Swachh Bharat Mission (Gramin)' as approved in the Mother Sanction for 2025-26, along with its corresponding State share from the single budget line of State share in accordance with the fund flow mechanism devised for the newly introduced SNA-SPARSH system.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5220/2025/Fin dated 17.06.2025 and G.O.(Rt) No.8773/2025/Fin dated 01.11.2025 for the distribution of prizes to the top-performing Local Self Government Institutions selected for the Swaraj Award for the year 2020-21, 2022-23 and 2023-24.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9647/2025/Fin dated 01.12.2025 and also to provide advance allocation of Rs.300 crore for the release of Central share and its corresponding State share as approved in the Mother Sanction for 2025-26 from the single budget line of State share in respect of the scheme Prime Ministers Gram Sadak Yojana (PMGSY) in accordance with the fund flow mechanism devised for the newly introduced SNA SPARSH system .
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8996/2025/Fin dated 06.11.2025 and also to provide funds for fresh requirements of Rs.150 crore to settle the work bills under the scheme 'Projects under Legislative Assembly Constituency Asset Development Scheme (LAC-ADS)'.

- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3460/2025/Fin dated 07.04.2025, G.O.(Rt) No.3907/2025/Fin dated 29.04.2025, G.O.(Rt) No.4145/2025/Fin dated 07.05.2025, G.O.(Rt) No.4670/2025/Fin dated 24.05.2025, G.O.(Rt) No.5229/2025/Fin dated 17.06.2025, G.O.(Rt) No.5279/2025/Fin dated 19.06.2025, G.O.(Rt) No.5538/2025/Fin dated 30.06.2025, G.O.(Rt) No.5511/2025/Fin dated 29.06.2025, G.O.(Rt) No.5600/2025/Fin dated 02.07.2025, G.O.(Rt) No.5662/2025/Fin dated 04.07.2025, G.O.(Rt) No.6855/2025/Fin dated 22.08.2025, G.O.(Rt) No.6857/2025/Fin dated 22.08.2025, G.O.(Rt) No.7025/2025/Fin dated 30.08.2025, G.O.(Rt) No.7201/2025/Fin dated 03.09.2025, G.O.(Rt) No.7287/2025/Fin dated 11.09.2025, G.O.(Rt) No.7357/2025/Fin dated 12.09.2025, G.O.(Rt) No.7753/2025/Fin dated 23.09.2025, G.O.(Rt) No.8037/2025/Fin dated 08.10.2025, G.O.(Rt) No.8059/2025/Fin dated 08.10.2025, G.O.(Rt) No.8378/2025/Fin dated 21.10.2025, G.O.(Rt) No.8389/2025/Fin dated 21.10.2025, G.O.(Rt) No.8399/2025/Fin dated 21.10.2025, G.O.(Rt) No.8594/2025/Fin dated 28.10.2025, G.O.(Rt) No.8595/2025/Fin dated 28.10.2025, G.O.(Rt) No.8746/2025/Fin dated 31.10.2025, G.O.(Rt) No.9032/2025/Fin dated 06.11.2025, G.O.(Rt) No.9033/2025/Fin dated 06.11.2025, G.O.(Rt) No.9034/2025/Fin dated 06.11.2025, G.O.(Rt) No.9035/2025/Fin dated 06.11.2025, G.O.(Rt) No.9039/2025/Fin dated 07.11.2025, G.O.(Rt) No.9087/2025/Fin dated 07.11.2025, G.O.(Rt) No.9742/2025/Fin dated 03.12.2025, G.O.(Rt) No.10035/2025/Fin dated 16.12.2025 and G.O.(Rt) No.47/2026/Fin dated 03.01.2026 and also to provide fresh requirements of Rs.25 crore for clearing the bills of the works included in 'Appendix II (Vol II) to the Detailed Budget Estimates for the Local Self Government Institutions'.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7983/2025/Fin dated 05.10.2025, G.O.(Rt) No.10360/2025 /Fin dated 27.12.2025, G.O.(Rt) No.66/2026/Fin dated 03.01.2026, G.O.(Rt) No.186/2026/Fin dated 08.01.2026, G.O.(Rt) No.187/2026/Fin dated 08.01.2026 and also to provide fresh requirements of Rs.75 crore to settle the bills of the works executed under the scheme Chief Ministers Local Road Renewal Programme 2.0.

**DEMAND No. XXXVII  
INDUSTRIES**

(See page 189 of Volume III of Demands for Grants 2025-26 and page 12 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	8965508	11657503	20623011
	Charged:	...	1	1
Supplementary Grants /	Voted:	...	170314	170314
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	91413	551648	643061
the amount now required:	Charged:	...	10944	10944
<b>Total (Original plus Supplementary):</b>		<b>9056921</b>	<b>12390410</b>	<b>21447331</b>
	<b>Voted:</b>	<b>9056921</b>	<b>12379465</b>	<b>21436386</b>
	<b>Charged:</b>	<b>...</b>	<b>10945</b>	<b>10945</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
02 REGULATION AND DEVELOPMENT OF MINES				
102 MINERAL EXPLORATION				
*93 Desiltation Charges and Service Charges of Malampuzha, Chuliyar and Walayar Dams (Kerala state Mineral Development Corporation Ltd- KEMDEL)				
	Voted:	91413	...	91413 (a)
<b>Total Revenue Section</b>		<b>91413</b>	<b>...</b>	<b>91413</b>
	<b>Voted:</b>	<b>91413</b>	<b>...</b>	<b>91413</b>
	<b>Charged:</b>	<b>...</b>	<b>...</b>	<b>...</b>
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		

**Capital Section :**

4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
800 OTHER EXPENDITURE				
99 Payment of Compensation in LAR Cases				
34 Other Charges				
3 Other items				
	Charged:	8944	...	8944 (b)
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS				
60 OTHERS				
800 OTHER EXPENDITURE				
92 Centre for Bio Polymer Science and Technology- Investments				
	Voted:	1	...	1 (c)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
6860 LOANS FOR CONSUMER INDUSTRIES			
01 TEXTILES			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS.			
91 Loans to Kunnathara Textiles			
	<i>Charged:</i>	2000	... 2000 (d)
88 Loans to Cotton Board			
(01) NCDC Assisted Schemes			
	<i>Voted:</i>	551647	... 551647 (e)
<b>Total Capital Section</b>		<b>562592</b>	... <b>562592</b>
	<b><i>Voted:</i></b>	<b>551648</b>	... <b>551648</b>
	<b><i>Charged:</i></b>	<b>10944</b>	... <b>10944</b>
<b>Total (Supplementary)</b>		<b>654005</b>	... <b>654005</b>
	<b><i>Voted:</i></b>	<b>643061</b>	... <b>643061</b>
	<b><i>Charged:</i></b>	<b>10944</b>	... <b>10944</b>

\* New Head of Account

- The supplementary grant moved is to settle the claim of desilting and service charges payable to Kerala State Mineral Development Corporation Limited for the desiltation of Malampuzha, Chulliyar and Walayar Dams by way of adjustment against the outstanding loan amount of Kerala State Mineral Development Corporation Limited to Government as sanctioned in G.O.(Rt) No.263/2025/ID dated 10.03.2025. There involves no fresh cash outflow and the amount will be transfer – credited under the head of account 6853-01-190-99 loans to Kerala State Mineral Development Corporation Limited.
- The supplementary appropriation is to meet the fresh requirement of Rs.89.44 lakh for the anticipated claims on various LAR Cases (LAR No.02/1999 (EP No.11/2022), No.17/1998 (EP No.50/2009, 51/2009, 52/2009 & 53/2009) filed at the Hon'ble Sub Court Thiruvalla and LAR No.21/2024 filed at the Hon'ble Sub Court Thrissur).
- The token supplementary grant moved is to reclassify the expenditure of Rs.10 crore incurred under the head of account 4851-00-101-87-00-00 – PV for the implementation of Vertical Expansion of building and upgradation with Advanced machinery at CIPET Kochi to the head of account 4885-60-800-92-00-00 – PV as sanctioned in G.O.(Rt) No.394/2025/ID dated 05.04.2025.
- The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.9036/2025/Fin dated 07.11.2025 to meet the security expenses in respect of M/s.Kunnathara Textiles Ltd. (In liquidation) as sanctioned in G.O.(Rt) No.1184/2025/ID dated 10.09.2025.
- The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4311/2025/Fin dated 13.05.2025 to refund the amount resumed from the PSTSB account of the Cotton Board, towards the loan from National Co-operative Development Corporation (NCDC) for bulk purchase of cotton for the entire Co-operative Spinning Mills in the State.

**DEMAND No. XXXVIII**  
**IRRIGATION**

(See page 275 of Volume III of Demands for Grants 2025-26 and page 13 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	4686303	4137503	8823806
	<i>Charged:</i>	<i>229</i>	<i>5500</i>	<i>5729</i>
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	<i>Charged:</i>	...	<i>58482</i>	<i>58482</i>
Supplementary Estimate of	Voted:	...	...	...
the amount now required:	<i>Charged:</i>	...	<i>73516</i>	<i>73516</i>
<b>Total (Original plus Supplementary):</b>		<b>4686532</b>	<b>4275001</b>	<b>8961533</b>
	<b>Voted:</b>	<b>4686303</b>	<b>4137503</b>	<b>8823806</b>
	<b><i>Charged:</i></b>	<b><i>229</i></b>	<b><i>137498</i></b>	<b><i>137727</i></b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Capital Section :</b>			
4700 CAPITAL OUTLAY ON MAJOR IRRIGATION			
20 IDAMALAYAR PROJECT(NON COMMERCIAL)			
800 OTHER EXPENDITURE			
92 Canals			
	Charged:	11	... 11 (a)
22 MUVATTUPUZHA PROJECT (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
92 Canals			
	Charged:	4532	... 4532 (b)
91 Branches			
	Charged:	830	... 830 (c)
90 Distributories			
	Charged:	4380	... 4380 (d)
27 KALLADA IRRIGATION PROJECT (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
92 Canals			
	Charged:	3419	... 3419 (e)
80 GENERAL			
800 OTHER EXPENDITURE			
92 Payment of Compensation to Land Acquisition Cases Relating to Major Irrigation Projects			
	Charged:	60338	... 60338 (f)
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
13 KABINI -KARAPPUZHA SCHEME (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
90 Distributaries			
	Charged:	6	... 6 (g)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Total Capital Section</b>	<b>73516</b>	...	<b>73516</b>
<b>Voted:</b>	...	...	...
<b>Charged:</b>	<b>73516</b>	...	<b>73516</b>
<b>Total (Supplementary)</b>	<b>73516</b>	...	<b>73516</b>
<b>Voted:</b>	...	...	...
<b>Charged:</b>	<b>73516</b>	...	<b>73516</b>
<hr/>			
(a)	The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7559/2025/Fin dated 19.09.2025 to settle the compensation claim ordered in LAR case related to acquisition of land for the construction of Idamalayar Irrigation Project.		
(b)	The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7057/2025/Fin dated 01.09.2025, G.O.(Rt) No.7089/2025/Fin dated 02.09.2025 and G.O.(Rt) No.7448/2025/Fin dated 17.09.2025 to settle the compensation claims ordered in LAR cases related to acquisition of land for the construction of Muvattupuzha Valley Irrigation Project (MVIP).		
(c)	The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 8174/2025/Fin dated 10.10.2025, G.O.(Rt) No. 8441/2025/Fin dated 22.10.2025, G.O.(Rt) No. 8679/2025/Fin dated 30.10.2025 and G.O.(Rt) No. 8689/2025/Fin dated 30.10.2025 to settle the compensation claims ordered in LAR cases related to acquisition of land for the construction of Muvattupuzha Valley Irrigation Project (MVIP) and also to provide Rs.7 lakh for the anticipated claims.		
(d)	The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7037/2025/Fin dated 30.08.2025, G.O.(Rt) No.7453/2025/Fin dated 17.09.2025, G.O.(Rt) No.7581/2025/Fin dated 19.09.2025, G.O.(Rt) No.7735/2025/Fin dated 23.09.2025, G.O.(Rt) No.7879/2025/Fin dated 29.09.2025, G.O.(Rt) No.8036/2025/Fin dated 08.10.2025, G.O.(Rt) No.8103/2025/Fin dated 09.10.2025, G.O.(Rt) No.8222/2025/Fin dated 14.10.2025, G.O.(Rt) No.8301/2025/Fin dated 17.10.2025, G.O.(Rt) No.8373/2025/Fin dated 21.10.2025, G.O.(Rt) No.8457/2025/Fin dated 23.10.2025, G.O.(Rt) No.8682/2025/Fin dated 30.10.2025, G.O.(Rt) No.8688/2025/Fin dated 30.10.2025 and G.O.(Rt) No.8761/2025/Fin dated 01.11.2025 to settle the compensation claims ordered in LAR cases related to acquisition of land for the construction of Muvattupuzha Valley Irrigation Project (MVIP).		
(e)	The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 7734/2025/Fin dated 23.09.2025, G.O.(Rt) No. 8787/2025/Fin dated 01.11.2025, G.O.(Rt) No. 9321/2025/Fin dated 18.11.2025, G.O.(Rt) No. 9355/2025/Fin dated 19.11.2025, G.O.(Rt) No. 9384/2025/Fin dated 20.11.2025 G.O.(Rt) No. 9575/2025/Fin dated 28.11.2025 to settle the compensation claims ordered in LAR cases related to acquisition of land for the construction of Kallada Irrigation Project, to regularise the additional expenditure authorised in G.O.(Rt) No. 10064/2025/Fin dated 17.12.2025 for settling the decretal charges in respect of EP No.467/2023 filed by Sri Samuel Varghese in the Hon'ble District Court, Ernakulam and also to provide Rs.20 lakh for the anticipated claims.		
(f)	The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8446/2025/Fin dated 22.10.2025 and G.O.(Rt) No.222/2026/Fin dated 09.01.2026 for complying with the Judgement in WP(C) No.1187/2025 of Hon'ble High Court of Kerala and for the settlement of LAR 1/19, LAR 2/19 and LAR 3/19 of Sub Court, Muvattupuzha, as sanctioned in G.O.(Rt) No.784/2025/WRD dated 22.09.2025 also to provide Rs.40 lakh for the anticipated claims.		
(g)	The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8934/2025/Fin dated 05.11.2025 for the settlement of LAR 40/14 of Sub Court, Sultan Bathery.		

**DEMAND No. XXXIX  
POWER**

(See page 372 of Volume III of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1083330	131100	1214430
	Charged:	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	221385	505904	727289
the amount now required:	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>1304715</b>	<b>637004</b>	<b>1941719</b>
	<b>Voted:</b>	<b>1304715</b>	<b>637004</b>	<b>1941719</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2801 POWER				
80 GENERAL				
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
93 Transgrid 2.0 (New Generation Transmission Infrastructure)				
	Voted:	221385	...	221385 (a)
<b>Total Revenue Section</b>		<b>221385</b>	...	<b>221385</b>
	<b>Voted:</b>	<b>221385</b>	...	<b>221385</b>
	<b>Charged:</b>	...	...	...
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		

**Capital Section :**

4801 CAPITAL OUTLAY ON POWER PROJECT				
80 GENERAL				
800 OTHER EXPENDITURE				
98 Implementation of Rooftop Solar Plant on the Rooftop of Various Government Institutions				
	Voted:	14196	...	14196 (b)
97 Works included in Works Appendix Vol.II (02) Installation of UG cable by KSEB at Nooranad Padanilam Temple and Chunakkara Thiruvairoor Mahadeva Temple				
	Voted:	20302	...	20302 (c)
6810 LOANS FOR NEW AND RENEWABLE ENERGY				
188 Loans to Autonomous Bodies				
99 PM-KUSUM Scheme under RIDF Tranche implementing through ANERT				

(01) Solarisation of 5955 Agriculture pump sets under Component 'C' of PM-KUSUM Scheme under the RIDF Tranche XXVIII (2022-23) implementing through theANERT			
	Voted:	246103	246103 (d)
(02) Installation of 3393 Solar Powered Agriculture Pump sets under Component –C of PM-KUSUM scheme under the RIDF Tranche XXX(2024-25)			
	Voted:	225303	225303 (e)
<b>Total Capital Section</b>		<b>505904</b>	<b>505904</b>
	Voted:	<b>505904</b>	<b>505904</b>
	Charged:	...	...
<b>Total (Supplementary)</b>		<b>727289</b>	<b>727289</b>
	Voted:	<b>727289</b>	<b>727289</b>
	Charged:	...	...
(a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6048/2025/Fin dated 19.07.2025 to reallocate the resumed funds from the PSTSB account of the Kerala Electricity Board Limited in respect of the Green Energy Corridor Project under Transgrid 2.0.			
(b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7587/2025/Fin dated 19.09.2025 towards the implementation of the scheme, “455 kWp rooftop solar plant on various Government buildings under the Kattakkada Legislative Constituency.”			
(c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3982/2025/Fin dated 02.05.2025 for the work 'Execution of 11KV Underground cableworks in Mavelikkara Legislative Assembly for solving long duration supply interruption during Kettukazcha procession at Nooranad Padanilam temple and Chunakkara Thiruvairur temple'.			
(d) The head of account '6810-00-188-99(PV)' was reclassified to the newly opened head of account '6810-00-188-99-01(PV)' and a new head of account '6810-00-188-99-02(PV)' was opened in accordance with G.O.(Rt) No.4877/2025/Fin dated 31.05.2025 for booking the loan amount received from NABARD under various RIDF Tranche for implementing the scheme PM-KUSUM through ANERT. The supplementary grant moved is to reclassify and regularise the additional expenditure already authorised under the head of account '6810-00-188-99-00-PV' vide G.O.(Rt) No.4187/2025/Fin dated 08.05.2025 towards release of funds for the NABARD assisted project 'Solarisation of 5955 agricultural pump sets under Component-C of PM-KUSUM'.			
(e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4923/2025/Fin dated 03.06.2025 to provide fund for the scheme "Installation of 3393 solar powered agriculture pump sets under Component C of PM KUSUM scheme in 5 districts of Kerala under NABARD RIDF Tranche XXX (2024-25).			



**DEMAND No.XL  
PORTS**

(See the page 385 of Volume III of Demand for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	767815	850200	1618015
	<i>Charged:</i>	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	<i>Charged:</i>	...	...	...
Supplementary Estimate of	Voted:	...	7543329	7543329
the amount now required:	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>767815</b>	<b>8393529</b>	<b>9161344</b>
	<b>Voted:</b>	<b>767815</b>	<b>8393529</b>	<b>9161344</b>
	<b><i>Charged:</i></b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
<b>Capital Section :</b>				
5051 CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES				
01 MAJOR PORTS				
001 MAJOR PORTS – DIRECTION AND ADMINISTRATION				
99 Development of Vizhinjam Deep Water International Transshipment Terminal				
	Voted:	6849694	...	6849694 (a)
96 Implementation of projects with NABARD Assistance(RIDF) for the development of Vizhinjam International Seaport project'				
	Voted:	12149	...	12149 (b)
7051 LOANS FOR PORTS AND LIGHTHOUSES				
01 MAJOR PORTS				
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 Loans to Vizhinjam International Seaport Limited (VISL)				
	Voted:	681486	...	681486 (c)
	<b>Total Capital Section</b>	<b>7543329</b>	...	<b>7543329</b>
	<b>Voted:</b>	<b>7543329</b>	...	<b>7543329</b>
	<b>Charged:</b>	...	...	...
	<b>Total (Supplementary)</b>	<b>7543329</b>	...	<b>7543329</b>
	<b>Voted:</b>	<b>7543329</b>	...	<b>7543329</b>
	<b>Charged:</b>	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3891/2025/Fin dated 29.04.2025, G.O.(Rt) No.4087/2025/Fin dated 5.5.2025, G.O.(Rt) No.6496/2025/Fin dated 6.8.2025, G.O.(Rt) No.7064/2025/Fin dated 1.9.2025, G.O.(Rt) No.7295/2025/Fin dated 11.9.2025, G.O.(Rt) No.9073/2025/Fin dated 7.11.2025, G.O.(Rt) No.9853/2025/Fin dated 7.12.2025, G.O.(Rt) No.163/2026/Fin dated 7.1.2026, G.O.(Rt) No.314/2026/Fin dated 13.01.2026 and also to provide loan assistance receivable from Government of India under 'Special Assistance to States for Capital Investment (SASCI) 2025-26'.
  - (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6205/2025/Fin dated 28.07.2025 to clear the 2nd and 3rd reimbursement claims under NABARD RIDF Scheme in connection with the development of Vizhinjam International Seaport Project.
  - (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5273/2025/Fin dated 19.06.2025, G.O.(Rt) No.7236/2025/Fin dated 9.9.2025, G.O.(Rt) No.9828/2025/Fin dated 6.12.2025 and to provide loan assistance to Vizhinjam International Seaport Limited (VISL).
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**DEMAND No.XLI**  
**TRANSPORT**

(See the page 402 of Volume III of Demand for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1005761	17069090	18074851
	Charged:	861287	1	861288
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	...	20552504	20552504
the amount now required:	Charged:	...	16763	16763
<b>Total (Original plus Supplementary):</b>		<b>1867048</b>	<b>37638358</b>	<b>39505406</b>
	<b>Voted:</b>	<b>1005761</b>	<b>37621594</b>	<b>38627355</b>
	<b>Charged:</b>	<b>861287</b>	<b>16764</b>	<b>878051</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
<b>Capital Section :</b>				
5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES				
60 OTHERS				
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
96 Kochi Metro Rail Ltd (MIDP)	Voted:	500000	...	500000 (a)
800 OTHER EXPENDITURE				
83 Metro Rail System in Kochi City (MIDP)				
(04) Operational Cash Loss	Voted:	13290886	...	13290886 (b)
7053 LOANS FOR CIVIL AVIATION				
02 AIRPORTS				
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 Loans to Thiruvananthapuram Airport Development Authority	Charged:	16084	...	16084 (c)
97 Loans for Land Acquisition for Kannur Airport (KIAL)	Charged:	679	...	679 (d)
7055 LOANS FOR ROAD TRANSPORT				
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 Loans to Kerala State Road Transport Corporation	Voted:	6705628	...	6705628 (e)
7056 LOANS FOR INLAND WATER TRANSPORT				
190 Loans to Public Sector and Other Undertakings				
97 Integrated Water Transport System in Kochi				
(01) Working Capital Assistance	Voted:	55990	...	55990 (f)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Total Capital Section</b>	<b>20569267</b>	...	<b>20569267</b>
<b>Voted:</b>	<b>20552504</b>	...	<b>20552504</b>
<b>Charged:</b>	<b>16763</b>	...	<b>16763</b>
<b>Total (Supplementary)</b>	<b>20569267</b>	...	<b>20569267</b>
<b>Voted:</b>	<b>20552504</b>	...	<b>20552504</b>
<b>Charged:</b>	<b>16763</b>	...	<b>16763</b>
(a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9343/2025/Fin dated 19.11.2025 towards the equity contribution of Phase II of Kochi Metro Rail Limited (KMRL).			
(b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4011/2025/Fin dated 02.05.2025, G.O.(Rt) No.5903/2025/Fin dated 14.07.2025, G.O.(Rt) No.6566/2025/Fin dated 11.08.2025, G.O.(Rt) No.9816/2025/Fin dated 06.12.2025 and G.O.(Rt) No.552/2026/Fin dated 19.01.2026 for debt servicing for Phase I and the extension of Phase I (Phase IA and IB), part of which is to be met through the Scheme for Special Assistance to States for Capital Investment (SASCI) 2025-26.			
(c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6903/2025/Fin dated 25.08.2025, G.O.(Rt) No.8992/2025/Fin dated 06.11.2025 and G.O.(Rt) No.9288/2025/Fin dated 17.11.2025 to settle various court cases related to compensation towards acquisition of land for the development of Thiruvananthapuram International Airport.			
(d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5272/2025/Fin dated 19.06.2025 to satisfy the court verdict as part of the compensation of Land Acquisition Resettlement for the construction of Kannur International Airport.			
(e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8703/2025/Fin dated 30.10.2025, G.O.(Rt) No.9099/2025/Fin dated 08.11.2025, G.O.(Rt) No.9263/2025/Fin dated 17.11.2025, G.O.(Rt) No.9552/2025/Fin dated 27.11.2025, G.O.(Rt) No.9812/2025/Fin dated 06.12.2025, G.O.(Rt) No.9935/2025/Fin dated 11.12.2025, G.O.(Rt) No.97/2026/Fin dated 05.01.2026 and G.O.(Rt) No.98/2026/Fin dated 05.01.2026 and also to meet the fresh expenditure of Rs. 369 crore anticipated against the loan assistance to Kerala State Road Transport Corporation (KSRTC) for the financial year 2025-2026.			
(f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4626/2025/Fin dated 23.05.2025, G.O.(Rt) No.7944/2025/Fin dated 03.10.2025 and G.O.(Rt) No.201/2026/Fin dated 08.01.2026 towards working capital loan assistance to Kochi Water Metro Limited (KWML) 2025-2026.			

**DEMAND No. XLII**  
**TOURISM**

(See page 430 of Volume III of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	2434906	2155300	4590206
	<i>Charged:</i>	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	<i>Charged:</i>	...	...	...
Supplementary Estimate of	Voted:	...	527170	527170
the amount now required:	<i>Charged:</i>	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>2434906</b>	<b>2682470</b>	<b>5117376</b>
	<b>Voted:</b>	<b>2434906</b>	<b>2682470</b>	<b>5117376</b>
	<b><i>Charged:</i></b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Capital Section :</b>			
5452 CAPITAL OUTLAY ON TOURISM			
01 TOURIST INFRASTRUCTURE			
101 Tourist Centre			
81 Scheme for Special Assistance to States for Capital Investment (SASCI)			
(01) Ashtamudi Diversity and Exo-recreational hub, Kollam			
Voted:	203014	...	203014 (a)
(02) Sargaalaya : Global Gateway to Malabar's Cultural Crucible			
Voted:	324156	...	324156 (a)
<b>Total Capital Section</b>			
	<b>527170</b>	...	<b>527170</b>
<b>Voted:</b>			
<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>			
	<b>527170</b>	...	<b>527170</b>
<b>Voted:</b>			
<b>Charged:</b>	...	...	...

- (a) The supplementary grant moved is to incur expenditure towards the implementation of the projects sanctioned for the development of Iconic Tourist Centres under the scheme 'Special Assistance to States for Capital Investment (SASCI)'

**DEMAND No.**  
**PUBLIC DEBT REPAYMENT**

(See page 455 of Volume III of Demands for Grants 2025-26 )

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: ...	...	...
	Charged: ...	1149608894	1149608894
Supplementary Grants /	Voted: ...	...	...
Appropriation obtained:	Charged: ...	...	...
Supplementary Estimate of	Voted: ...	...	...
the amount now required:	Charged: ...	129628000	129628000
<b>Total (Original plus Supplementary):</b>	...	<b>1279236894</b>	<b>1279236894</b>
	<b>Voted: ...</b>	...	...
	<b>Charged: ...</b>	<b>1279236894</b>	<b>1279236894</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Capital Section :</b>			
6003 INTERNAL DEBT OF THE STATE			
GOVERNMENT			
110 WAYS AND MEANS ADVANCES FROM THE			
RESERVE BANK OF INDIA			
99 Ways and Means Advances			
	Charged: ...	8124300	8124300 (a)
98 Special Drawing Facility			
	Charged: ...	121503700	121503700 (a)
<b>Total Capital Section</b>	...	<b>129628000</b>	<b>129628000</b>
	<b>Voted: ...</b>	...	...
	<b>Charged: ...</b>	<b>129628000</b>	<b>129628000</b>
<b>Total (Supplementary)</b>	...	<b>129628000</b>	<b>129628000</b>
	<b>Voted: ...</b>	...	...
	<b>Charged: ...</b>	<b>129628000</b>	<b>129628000</b>

- (a) The supplementary appropriation is to adjust the financial accommodation availed by the State Government as the Government has to resort to various institutional mechanisms of Reserve Bank of India to tide over short term liquidity problems. Net cash outflow consequent on this supplementary appropriation will be nil.

**DEMAND No. XLV**  
**MISCELLANEOUS LOANS AND ADVANCES**

(See page 476 of Volume III of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	...	6690681	6690681
	Charged:	...	...	...
Supplementary Grants /	Voted:	...	...	...
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	...	2400000	2400000
the amount now required:	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		...	<b>9090681</b>	<b>9090681</b>
	<b>Voted:</b>	...	<b>9090681</b>	<b>9090681</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Capital Section :</b>			
7610 LOANS TO GOVERNMENT SERVANTS ETC			
800 OTHER ADVANCES			
89 Interest Free Advance Payment to the Insurance Company towards the Implementation of MEDISEP			
	Voted:	...	2400000
	Charged:	...	...
<b>Total Capital Section</b>	...	<b>2400000</b>	<b>2400000</b>
	<b>Voted:</b>	...	<b>2400000</b>
	<b>Charged:</b>	...	...
<b>Total (Supplementary)</b>	...	<b>2400000</b>	<b>2400000</b>
	<b>Voted:</b>	...	<b>2400000</b>
	<b>Charged:</b>	...	...

- (a) The supplementary grant moved is to meet the expenditure towards the payment of the second installment of advance premium for MEDISEP Phase II, consequent to the Government's decision to implement the second phase vide G.O.(P) No.102/2025/Fin dated 14.08.2025.

**DEMAND No.XLVI**  
**SOCIAL SECURITY AND WELFARE**

(See page 481 of Volume III of Demands for Grants 2025-26 and page 15 of Supplementary Demands for Grants, September 2025)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	156411767	752954	157164721
	Charged:	1	...	1
Supplementary Grants /	Voted:	2025	...	2025
Appropriation obtained:	Charged:	...	...	...
Supplementary Estimate of	Voted:	7023996	9675	7033671
the amount now required:	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>163437789</b>	<b>762629</b>	<b>164200418</b>
	<b>Voted:</b>	<b>163437788</b>	<b>762629</b>	<b>164200417</b>
	<b>Charged:</b>	<b>1</b>	<b>...</b>	<b>1</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
2235 SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
001 DIRECTION AND AMINISTRATION				
90 Directorate of Woman and Child Development				
*21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	...	2140	2140 (a)
102 CHILD WELFARE				
89 Kerala Anganwadi Workers and Helpers Welfare Fund				
10 Contributions	Voted:	...	323200	323200 (b)
55 Remuneration to Anganwadi Workers and Helpers				
02 Wages				
4 Consolidated Pay	Voted:	...	300000	300000 (c)
39 Supplementary Nutrition Programme for Children.(50% CSS)				
(02) Supplementary Nutrition Programme (SNP) –State Share (50% CSS)	Voted:	417403	...	417403 (d)
19 Mission Vatsalya(60% CSS)				
(03) Mission Vatsalya – Salary claims processed through SPARK				
01 Salaries				
1 Pay	Voted:	7842	...	7842 (e)
2 Dearness Allowance	Voted:	1178	...	1178 (e)



Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
3 House Rent Allowance	Voted:	590	...	590 (e)
4 Medical Reimbursement	Voted:	56	...	56 (e)
5 Other Allowances	Voted:	16	...	16 (e)
04 Travel Expenses				
1 Tour T. A	Voted:	28	...	28 (e)
2 Transfer T. A.	Voted:	18	...	18 (e)
4 Leave Travel Concession	Voted:	23	...	23 (e)
(05) Mission Vatsalya –Additional State Assistance	Voted:	8755	...	8755 (f)
18 Anganwadi Services(General)(60% CSS)				
(03) ICDS – Salary claims processed through SPARK				
01 Salaries				
1 Pay	Voted:	1043017	...	1043017 (e)
2 Dearness Allowance	Voted:	156455	...	156455 (e)
3 House Rent Allowance	Voted:	52457	...	52457 (e)
4 Medical Reimbursement	Voted:	2500	...	2500 (e)
5 Other Allowances	Voted:	9174	...	9174 (e)
02 Wages				
1 Pay	Voted:	21457	...	21457 (e)
2 Dearness Allowance	Voted:	3218	...	3218 (e)
3 Other Allowances	Voted:	899	...	899 (e)
4 Consolidated Pay	Voted:	8775	...	8775 (e)
5 Daily Wages	Voted:	222	...	222 (e)
04 Travel Expenses				
1 Tour T. A	Voted:	471	...	471 (e)
2 Transfer T. A.	Voted:	150	...	150 (e)
4 Leave Travel Concession	Voted:	75	...	75 (e)
14 Non-Institutional Care –Sponsorship/Foster care/ After care under Mission Vatsalya Scheme				

(01) Non-Institutional Care –Sponsorship/Foster care/ After care under Mission Vatsalya Scheme–60% Centre Share			
	Voted:	23921	23921 (g)
(02) Non-Institutional Care –Sponsorship/Foster care/ After care under Mission Vatsalya Scheme– 40%State Share			
	Voted:	15948	15948 (g)
103 WOMEN'S WELFARE			
56 Pradhan Manthri Mathru Vandana Yojna (60% CSS)			
(01) Pradhan Manthri Mathru Vandana Yojna (PMMVY) (60% CSS) – Central Share			
	Voted:	470058	470058 (h)
(02) Pradhan Manthri Mathru Vandana Yojna (PMMVY) (60% CSS )40% State Share			
	Voted:	13372	13372 (h)
42 Chief Minister's Sthree Suraksha Padhathi			
	Voted:	...	4000000 4000000 (i)
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
98 Kerala State Differently Abled Person's Welfare Corporation			
	Voted:	1	1 (j)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.			
93 Supplementary Nutrition Programme For Children (50%Css)			
(02) Supplementary Nutrition Programme (SNP) –(50% CSS )–SCP –50% State Share			
	Voted:	42498	42498 (d)
91 Pradhan Manthri Mathru Vandana Yojana– 60% CSS–SCP			
(01) 60% Central Share			
	Voted:	49129	49129 (h)
(02) Pradhan Manthri Mathru Vandana Yojana (PMMVY)–60% CSS–SCP 40% State Share			
	Voted:	32753	32753 (h)
796 TRIBAL AREA SUB PLAN			
93 Supplementary Nutrition Programme for Children.(50% CSS)			
(02) Supplementary Nutrition Programme (SNP) – (50% CSS) –TSP– 50% State Share.			
	Voted:	7005	7005 (d)
91 Pradhan Manthri Mathru Vandana Yojana– 60% CSS–TSP			
(01) 60% Central Share			
	Voted:	5515	5515 (h)
(02) Pradhan Manthri Mathru Vandana Yojana (PMMVY)–60% CSS–TSP 40% State Share			
	Voted:	3677	3677 (h)
<b>Total Revenue Section</b>		<b>2398656</b>	<b>4625340 7023996</b>

	<b>Voted: Charged:</b>	<b>2398656 ...</b>	<b>4625340 ...</b>	<b>7023996 ...</b>
Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
<b>Capital Section :</b>				
4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
103 WOMEN'S WELFARE				
89 Construction of One Stop Centre				
	Voted:	9674	...	9674 (k)
6235 LOANS FOR SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
101 WELFARE OF DIFFERENTLY ABLED PERSONS				
*99 Loans to National Institute of Physical Medicine and Rehabilitation (NIPMR) – NABARD RIDF Scheme				
	Voted:	1	...	1 (l)
<b>Total Capital Section</b>		<b>9675</b>	<b>...</b>	<b>9675</b>
	<b>Voted: Charged:</b>	<b>9675 ...</b>	<b>... ...</b>	<b>9675 ...</b>
<b>Total (Supplementary)</b>		<b>2408331</b>	<b>4625340</b>	<b>7033671</b>
	<b>Voted: Charged:</b>	<b>2408331 ...</b>	<b>4625340 ...</b>	<b>7033671 ...</b>

\* New Head of Account

- The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicle for the official use of the Director, Women and Child Development Department.
- The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.6967/2025/Fin dated 27.08.2025 and G.O.(Rt) No.9020/2025/Fin dated 06.11.2025 towards the contribution to Kerala Anganwadi Workers and Helpers Welfare Fund Board to disburse pensions and other retirement benefits.
- The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.9325/2025/Fin dated 18.11.2025 to meet expenses towards the honorarium of Anganwadi workers and helpers.
- The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.8621/2025/Fin dated 28.10.2025 to release the State share of General, SCP and TSP component of the scheme Supplementary Nutrition Programme (50% CSS).
- The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3422/2025/Fin dated 07.04.2025, G.O.(Rt) No.5446/2025/Fin dated 27.06.2025 and G.O.(Rt) No.7976/2025/Fin dated 04.10.2025 to meet salary and other emoluments of staff working under Integrated Child Protection Scheme (ICPS) and Integrated Child Development Scheme (ICDS) for the first, second and third quarters of the financial year 2025-26.
- The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No.8519/2025/Fin dated 24.10.2025 to provide additional state assistance for the payment of wages to contract workers under Mission Vatsalya (60% CSS).
- The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5495/2025/Fin dated 28.06.2025 to release the first installment of the Central share and its corresponding State share of Non-Institutional Care – Sponsorship / Foster Care / After Care under Mission Vatsalya scheme for the financial year 2024-25.
- The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7392/2025/Fin dated 15.09.2025 to release the Central share and its corresponding State share of General, SCP and TSP components of the Centrally Sponsored Scheme Pradhan Mantri Matru Vandana Yojana (PMMVY) (60% CSS).

- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.332/2026/Fin dated 13.01.2026 for the implementation of the scheme 'Chief Minister's Sthree Suraksha Padhathi'.
  - (j) The token supplementary grant moved is to reclassify the expenditure incurred under the heads of account 6235-02-190-99 (PV) and 6235-02-190-98 (PV) for assistance provided through various plan schemes of Kerala State Handicapped Welfare Corporation from 1980-81 to 2007-08 to the head of account 2235-02-190-98 (PV) as sanctioned in G.O.(Rt) No.13/2026/SJD dated 16.01.2026.
  - (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6467/2025/Fin dated 05.08.2025 to release the Central share of the scheme 'Construction of One Stop Centre'.
  - (l) The token supplementary grant moved is to satisfy 'New Service' procedure and to disburse the loan amount availed from NABARD-RIDF Tranche 31 for the projects of National Institute of Physical Medicine and Rehabilitation (NIPMR).
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