Finance Department
Government of Kerala

GENDER & CHILD BUDGET

PLAN SCHEMES 2026-2027

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FOREWORD

A Gender Budget has the potential to address pervasive issues of gender inequalities in a society. In view of this, Gender Budgeting, as a tool for achieving gender mainstreaming, has been implemented in Kerala. Gender Budget goes far beyond a technical accounting exercise; it is a continuous and participatory process of integrating gender perspectives into every stage of the policy cycle. By integrating gender concerns across sectors, the State has achieved better outcomes in both traditional and non-traditional development sectors. Kerala's gender budgeting demonstrates a sustained commitment to gender equality, empowerment, and social justice, effectively linking financial allocations to measurable social outcomes while maintaining flexibility to improve and redesign programs based on performance evidence.

Over the years, State Gender Budget Statements have helped make visible allocations for women-focused and women-benefitting schemes across various sectors, including health, education, livelihoods, infrastructure, safety, and social security. Since 2017-18, the Gender Budget document has presented along with the Annual Budget statements. Gradually, allocations for gender needs have increased, and many schemes proved successful in creating employment & livelihoods, safer environments, and more opportunities for women.

Last Year, Gender Budget 2025 -26 had an allocation of **4840.12 Crores** within a total plan outlay of **₹** 23285 **Crores** (excluding the allocation to LSGIs). This shows **20.79 per cent** of the total plan outlay. Within this, the Part A (that covers 90 to 100 per cent women-specific schemes) has an allocation of **₹ 2521.20 crores (10.83 percent**) and the Part B (includes all the schemes in which the allocation of budgetary resources is anything less than 90 per cent) has an allocation of **₹ 2318.92 crores (9.96 percent).**

This year Gender Budget 2026 -27 has an allocation of **₹ 5586.99 Crores** within a total plan outlay of **₹** 25401 **Crores** (excluding the allocation to LSGIs). This accounts for **22** percent of the total plan outlay. Within this, Part A (that covers 90 to 100 percent women-specific schemes) has an allocation of **₹ 2628.27 crores (10.35 percent**), and Part B (includes all the schemes in which the allocation of budgetary resources is anything less than 90 percent) has an allocation of **₹ 2958.73 crores (11.65 percent).** This year, Part B Schemes show an increase in allocations. There is an overall increase of ₹ 746.87 crore in allocations for gender-specific schemes in the Annual Plan 2026-27.

Apart from the allocations mentioned above, the State earmarked significant non-plan resources for salary, pension, and other activities. The recently started 'Sthree Suraksha Padhathi (Scheme for Women's Security), which gives monthly financial assistance for women (including trans women) within the age group of 35 – 60 years, is included in the non-plan expenditure.

In Kerala, gender budgeting has also been closely linked with decentralised planning and local self-government institutions, where women's priorities—such as care services, safe public spaces, and livelihood support—are increasingly reflected in the local development plans and budgets. There is a mandatory allocation of 10 % of the total plan funds for the Women Component Plan of all local bodies.

Transgender Budget

Kerala leads in supporting and mainstreaming transgender persons. Schemes focusing on improving education, health, livelihood, and participation in the cultural sphere are given importance. Allocations for the welfare of Transgender persons under various schemes show an increase and amount to ₹ 7.58 Cr for 2026-27.

Child Budget

The proposed Child Budget for 2026-27 is **1815.42 Crores,** which includes various schemes across departments. This year's child budget shows an increase in the amount allocated over the previous year. **The total Allocation in the Child Budget as a percent of the total State Plan Outlay is 7.15.**

During the 14th Five-Year Plan, Gender budgeting has stabilised and mainstreamed, with allocations steadily increasing across sectors despite fiscal challenges. Most of the departments have devised or restructured more inclusive schemes and adopted a gender perspective as a component for every activity and programme.

Coordination between the State Planning Board, Finance Department, and all government departments ensures gender perspectives are integrated into program design and delivery. Preparation of the Gender Budget is a collective effort, involving all the government departments and all divisions of the State Planning Board. Under the leadership of Professor Mini Sukumar, Expert Member, Kerala State Planning Board, an internal team of Chiefs and technical officers prepared the Gender Budget 2026 -27.

Valuable inputs received from various Ministers and departments during the Pre-Budget discussions and interactions with women's organisations, experts in the field, and politicians also contributed to this.

I am thankful for their support and commitment in preparing the Gender Budget document 2026 -27.

K N BALAGOPAL

Minister for Finance

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1. GENDER BUDGET ESTIMATES SUMMARY STATEMENT

Below is a summary statement of the Gender Budget 2026-27, with total allocations for women-oriented schemes in Part A and Part B.

1. Total State Plan Outlay ₹ 35,750 crore
2. Allocation to LSGIs ₹ 1,0349
3. Total State Plan outlay excluding allocation to LSGIs ₹ 25,401 crore

Table 1: Gender Budget Statement: Allocation of State Plan or Budgetary Resources for Girls and Women (with a specific allocation for Transgender persons), 2026-27

Year	Part A 90-100 per cent	Part B less than 90 percent	Total
	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part A to total allocation)	**Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part B to total allocation)**	**Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part A & Part B)**
2026-27	**2628.27 (10.35)**	**2958.73 (11.65)**	**5586.99 (22.00)**
2025-26	2521.20 (10.83)	2318.92 (9.96)	4840.12 (20.79)
2024-25	2291.69 (10.50)	2369.82 (10.85)	4661.51 (21.35)
2023-24	1479.53 (6.69)	3190.69 (14.43)	4670.22 (21.12)
2022-23	1619.82 (7.26)	3045.38 (13.64)	4665.20 (20.90)
2021-22	1346.91 (6.54)	2678.49 (13.00)	4025.40 (19.54)
2020-21	1509.33 (7.30)	2300.54 (11.10)	3809.87 (18.40)

Year	Part A 90-100 per cent	Part B less than 90 percent	Total
	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part A to total allocation)	**Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part B to total allocation)**	**Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part A & Part B)**
2019-20	1420.15 (6.10)	2461.48 (10.7)	3881.63 (16.80)
2018-19	1267.28 (5.70)	1973.05 (8.9)	3240.33 (14.60)
2017-18	916.5 (4.50)	1399.32 (6.90)	2315.82 (11.40)

Source: Annual Plan Proposals of each Department and Departmental level scheme-wise gender disaggregated data.

Note: Allocation for Transgender persons was ₹ 3.00 crore in 2017-18, which was enhanced to ₹ 4.00 crore in 2018-19 and further to ₹ 5.00 crore in 2019-20. The allocation remained at ₹ 5.00 crore during 2020-21 and 2021-22, and was subsequently increased to ₹ 5.80 crore in 2022-23 and ₹ 6.40 crore in 2023-24. In 2024-25, the allocation stood at ₹ 6.21 crore. For 2025-26, the allocation has been fixed at ₹ 6.93 crore, and for 2026-27, it has been enhanced to ₹ 7.58 crore.

Figures in bracket are as per cent of total State Plan Outlay excluding allocation to LSGIs.

2: MAJOR HIGHLIGHTS:

GENDER BUDGET 2026-27

Gender Budgeting in Kerala has completed a decade of practice, with the principles of gender planning now fully mainstreamed into the State's annual planning and budgeting processes. This approach aligns with international best practices, and UN Women promotes gender-responsive budgeting as a core mechanism for translating commitments under the Sustainable Development Goals into measurable fiscal action.

In Kerala, a State-specific strategy and methodology for gender budgeting have been evolved and operationalized, grounded in the Government's commitment to development with gender justice. A key outcome of this process has been the enhanced visibility of women in public finance, with the budgets of the past nine years systematically tracking allocations to women-specific and women-benefiting programmes. Gender Budgeting in the state involves the welfare of transgender people, and Transgender Budget is an integral part of the document.

Gender budgeting has also contributed to improved policy effectiveness and efficiency. Programmes designed and reviewed through a gender lens are better targeted, more responsive to lived realities, and more focused on priority groups of women, particularly those from marginalised and vulnerable communities. As a result, public expenditure is increasingly aligned with equity, inclusion, and transformative development goals.

The State's annual Gender Budget Document provides a comprehensive account of public expenditure directed towards women, children, and transgender persons by systematically reviewing the gender components of programmes across all departments. Recognising gender as a cross-cutting concern, the Government of Kerala promotes inter-departmental coordination and gender - responsive programme delivery to enhance the effectiveness and equity of public spending.

The gender budgeting process in Kerala has been stabilised and mainstreamed, with a steady expansion of allocations across both traditional and non-traditional sectors. A defining feature of gender-responsive budgeting is its focus on improving overall budget outcomes while advancing gender equality and women's empowerment, particularly by addressing economic and social priorities that are often overlooked in conventional policy and budget analysis.

The State Planning Board's two-tier pre-budget consultations with all departments constitute a distinctive institutional mechanism that strengthens the gender budgeting process. Kerala follows a gender-informed resource allocation approach, whereby gender assessments guide policy formulation and funding decisions across sectors. The Gender Budget Document is prepared jointly by the Kerala State Planning Board and the Finance Department, in coordination with all line departments, and is published alongside the Annual Budget.

While the level of financial commitment to gender-responsive policies varies significantly across departments and sectors—both in absolute terms and as a proportion of total allocations—the process has facilitated the design of new gender-responsive schemes and the scaling up of investments across key development areas.

In a significant step towards social equality in higher education, the first transgender student hostel to be set up by a university in the state came into existence at Mahatma Gandhi University in 2025. The hostel (two rooms with toilets) was built at a cost of ₹ 13.67 lakhs, to provide safe and decent accommodation to the transgender community.

The state government continues its commitment to social security, development, and gender justice, despite the challenges posed by fiscal constraints, decreasing central assistance, and changing patterns of fund release in centrally assisted schemes. Many of the centrally assisted schemes that have a direct impact on the lives of women and girls in the social sector, including in the spheres of health, education, nutrition, women's welfare, and livelihood, faced financial constraint and uncertainty during this period.

This year Gender Budget 2026-27 has an allocation of **₹ 5586.99 Crore** within a total plan outlay of ₹ 25401 **Crore** (excluding the allocation to LSGIs). This accounts for **22** percent of the total plan outlay. Within this, Part A (that covers 90 to 100 percent women-specific schemes) has an allocation of **₹ 2628.27 crore (10.35 percent**), and Part B (includes all the schemes in which the allocation of budgetary resources is anything less than 90 percent) has an allocation of **₹ 2958.73 crore (11.65 percent).** This year, Part B Schemes show an increase in allocations. There is an overall increase of ₹ 746.87 crore in allocations for gender-specific schemes in the Annual Plan 2026-27.

This year's budget includes new schemes and programme components that support increasing women's workforce participation, promote the retention of women in employment, and strengthen their economic empowerment. In addition, there has been a marked enhancement of

allocations for survivor-centric and gender-sensitive services across the State to address and respond to violence against women.

A new scheme of *Hostel for IT workers (women) inside the Technopark Thiruvananthapuram and Infopark Ernakulam* aims to provide good quality, safe, and decent accommodation for women working in the IT sector. In ST development, a new scheme, *Vanitha Samrudhi-Women Empowerment Programme,* that aims to economically empower women from the Scheduled Castes by providing affordable credit to help them start micro-enterprises or self-employment ventures, thereby creating sustainable sources of income. The newly implemented Chief Minister's Connect to Work scheme will provide monthly financial assistance of ₹1,000 for one year on a priority basis, specifically for skill development training and competitive exam preparation. 60 percent of the total allocation is for women.

Responding to the long-term concerns raised by the parents of children with intellectual disabilities, a new scheme named *ANPU VEEDU - Block Panchayath level Care Homes for persons with intellectual disabilities* will be established to provide day care and short-stay (respite) services to persons with intellectual disabilities, ensuring accessible and community-based care.

Gender Budget 2026-27, follows the same classification as the Gender Budget 2025-26 in presenting the schemes as (A) women's safety and gender mainstreaming; (B) education, skilling, and employment; (C) health and social security; (D) gender friendly infrastructure. Major highlights are presented below under these categories.

A. Women's Safety and Gender Mainstreaming

1. Nirbhaya programs are implemented in the state based on State Nirbhaya Policy. A comprehensive approach is used to implement the functioning of various homes under WCD, including the model home, entry homes, and other support systems for POCSO survivors.

2. An immediate relief fund for survivors of violence has been implemented effectively in the state to provide immediate financial assistance to the victims of sex crimes, acid attacks, Domestic Violence (DV), Gender-Based Violence (GBV), and so on.

3. A programme named Menstrual hygiene initiative for empowering girls, implemented two years ago, will be continued in schools. This aims to promote

and ensure menstrual hygiene and awareness among girl students and is implemented as a component under the scheme Student Centric Activities in school education.

4. The scheme *Establishment of Creches in the workplace as per the maternity benefit Act* is formulated through restructuring Anganwadi centres to serve as a crèche for children less than three years of age, and as a preschool for children aged 3 to 6 years, and also a safe place for adolescent girls after school hours who need a place of safety.

5. Community Policing – *Pink Protection Project* – was introduced in 2022-23 in the State for the protection of women in public, private, and digital spaces.

6. Psycho-social service for adolescent girls is an important ongoing scheme of the Women and Child Department. It aims to assist in engaging psycho-social counselors in schools and measures to upgrade their skills. This scheme has allocated ₹ 51.00 crore in the budget 2026-27 for expansion into more schools.

7. Kerala State Film Development Corporation (KSFDC) under the Department of Culture launched the initiative 'Cinema for Women Directors' in the financial year 2019-20 to increase the presence of women in leadership roles in the film industry. ₹.3.00 crore rupees is allocated for the Cinema of Women Directors each year at the rate of ₹ 1.50 crore per film. Five films were produced over the last five years which received several awards and film festival entries within and outside the country.

8. *Samam* cultural initiative for gender equality by the Department of Culture intended to prevent the atrocities against women and children and to promote women's cultural expression is continuing.

9. A scheme named *Fellowships to Various Art Forms* was started under the Department of Culture, with a strong women component for awarding fellowships to artists in various categories of folk arts, classical arts, performing arts, and fine arts through the Directorate of Culture.

10. State-wise vehicle tracking platform for safety and enforcement under Nirbhaya framework – to enhance the safety of women and girl children by equipping all the

public passenger transport vehicles with intelligent devices and emergency buttons for raising alerts in case of emergency, introduced in 2022-23 and continuing.

11. Gender Park, along with the heritage museum and gender library, has ensured continuous support for women. Gender Data Hub and an initiative for engendering urban planning were also started with the support of UN Women.

12. A self-defence programme for girls through the promotion of sports disciplines like Kalarippayattu, Taekwondo, Judo, and Karate to equip our girls to save themselves from violence and enable them to excel in national and international tournaments is a continuing scheme in Sports and Youth Affairs.

13. Department of Sports and Youth Affairs will start an innovative new scheme, *Community Sports,* which aims to create environments where everyone can participate regardless of gender identity, expression, or biological sex, promoting gender neutrality and equality. 50 percent of the total allocation is marked for women.

14. Another new scheme, *Inclusive Sports and Assistance to conduct Paralympics* is specially designed for providing financial assistance to activities related to inclusive sports and conducting Paralympics. It has a gender share of 20 percent.

15. Sports and Youth Affairs will implement another new scheme, *College Sports League,* which is designed to identify and nurture young sporting talent at the college level, with a long-term vision of preparing athletes for participation in the 2036 Olympic Games, which India is expected to host. Women students will give special attention in this programme.

16. Programmes for combating violence against women – *Bhoomika* (Medical care for victims of violence/social abuses, an immediate relief fund for victims of violence, psycho-social services for adolescent girls, 181 Women's Help Line, *Swadhar Greh* (institutional support for women victims of difficult circumstances) and *Ujjwala* (prevention of trafficking and to rescue, rehabilitate and reintegrate the victims) and Immediate relief fund for victims of violence are continuing schemes. Bodhyam – Gender Sensitization Training for Police Personnel is an ongoing program by KSWDC.

17. The Gender Advisory Council is supporting the Women and Child Development Department through guidance, monitoring, and research. Gender awareness programmes by the Women and Child Department (WCD), Kerala Women's Commission (KWC), Women's Development Corporation (WDC), and assistance to aftercare programmes are continuing schemes in the Gender Budget 2026-27.

18. Hub for Empowerment of Women (state share scheme for CSS), which aims to facilitate inter-sectoral convergence of schemes and programmes meant for women at the central, State, and district levels with the mandate to create an environment in which women realize their full potential.

19. Sakthisadan is a new central scheme implemented by WCD (60:40) for assisting rehabilitation, shelter, food, clothing, medical treatment, counseling, legal aid, guidance, vocation training, and support to enable readjustment with family/society, preventing trafficking through social mobilization and involvement of local communities, facilitate rescue of women from place of exploitation and place them in safe custody and facilitate repatriation of cross border victims to their native country

20. Women Volleyball Academy and Women Football Academy are two important continuing schemes by the Kerala Sports Council that enable the mainstreaming of women into sports and games.

B. Education, Skilling, and Employment

Schemes for Education, Skilling, and Employment constitute a major share of gender-responsive programmes. Budgetary allocations and quantity of programmes prove the importance of education and skilling that lead to gainful employment for women and make them self-reliant in life. Most of the departments have women-specific schemes and women components. There are special schemes for the transgender community, as well as schemes that include transgender people as beneficiaries. Many of the schemes are ongoing schemes that ensure continuous support and sustainability.

1. This year, a new scheme, *Vanitha Samrudhi-Women Empowerment Programme,* that aims to economically empower women from the Scheduled Castes by providing affordable credit to help them start micro-enterprises or self-employment ventures, thereby creating sustainable sources of income.

2. The newly implemented Chief Minister's Connect to Work scheme will provide monthly financial assistance of □1,000 for one year on a priority basis, specifically for skill development training and competitive exam preparation. 60 percent of the total allocation is for women.
3. Scheme for Her Empowerment in Engineering Education (SHE) was initiated at the Government College of Engineering (GCE) Kannur. SHE programme aims to enable female students to realize their potential and to provide the support they require to become great leaders in technical fields. All the activities of SHE align with the vision 'To create professionally successful and personally fulfilled Women Engineers', catering to girls aspiring to be engineers, girl students undergoing engineering courses, and women engineers. In 2024-25, the department aims to extend the scheme to all higher education institutions under DTE. Accordingly, funds are allocated for various programmes under the SHE initiative.
4. Nurses from Kerala were much recognised and appreciated globally during the pandemic. A significant amount of resources are allocated to improve the facilities and to modernise various nursing schools which include strengthening of labs, procurement of materials, capacity building for faculty, maintenance, and renovation of buildings.
5. Kudumbasree Mission remains the most successful scheme in the reduction of poverty in the state, mobilizing women and ensuring their livelihood. Kudumbasree spearheads community-based intervention of poor women with a focus on self-help, demand-led convergence of available services and resources under the leadership of the local governments.
6. Co-operation, agriculture, animal husbandry, and dairy development are major sectors to create employment opportunities for women and enhance food security in the State.
7. Cooperative Initiative in Technology-driven Agriculture(CITA)co-operative initiative in technology-driven agriculture by the Department of Co-operation, Government of Kerala, will support directly and indirectly women-oriented groups and organisations through financial assistance to Primary Agricultural Credit Society (PACS) for the promotion of self-help groups (SHGs), incentives to the SHGs promoted by PACS, SC/ST Co-operatives, and women co-operatives, and direct and indirect employment generation to women and women-oriented groups and organisations.
8. Farm plan-based production programme – to increase the productivity of individual farms through multiple cropping and farming systems have a strong women component of 50%

that directly benefit women is continuing. It is envisaged that 50 percent of the beneficiaries of the scheme will be women.

9. Schemes, with percentage of share, for rice development (33%), vegetable development (33%), development of fruits, flowers, and medicinal plants (25%), organic farming (10%), and support for farm mechanisation (15%), have ensured women component in the agriculture sector. Allocations for rice development and vegetable development have increased considerably.
10. Animal Husbandry department is implementing a scheme Kudumbashree Linked Forage Programme and Establishment of Fodder Demonstration Units
11. Backyard poultry development project through rural women (KEPCO-Ashraya) is the scheme under Kerala State Poultry Development Corporation which provides a subsidiary income to widows and destitute through backyard poultry production and support for attaining self-sufficiency in the production and consumption of egg and meat in the State.
12. The dairy development schemes of commercial dairy and milk shed development the programme, cattle feed subsidy, production and conservation of fodder in farmers' fields and dairy co-operatives percent allocation for women beneficiaries decreased this year.
13. In fisheries, a major subcomponent of the continuing scheme, namely, basic infrastructural facilities and human development of fisher folk, is providing alternate or supportive livelihood activities for fisherwomen which include providing support to the fisherwomen groups for alternate livelihood activities and ensuring the sustainability of already assisted fisherwomen groups. It includes the provision for providing working capital assistance to fisherwomen by forming JLG based on fish landing centres and marketing centres. The Department of Fisheries with the support of the Society for Assistance to Fisherwomen (SAF) ensures the implementation of the scheme.
14. It has tried to augment the entrepreneurial competency among fisherwomen by encouraging microenterprises by utilising local resources. SAF has formed small activity-based groups of fisherwomen and extended financial, technological, and managerial support to set up small enterprises suitable for the local area.
15. Samudra is a component of the scheme "Modernisation of Fish Markets, Value Addition, Post-Harvest Activities". An exclusive transportation facility for women fish vendors initiated by the Fisheries Department and Kerala State Road Transport Corporation in Thiruvananthapuram district is a great endeavour in supporting them and empowering them by providing them with free logistic support.

16. The Forest Department ensured a women component of 10, 10, and 30 percent for their three major schemes - Forest Protection, Infrastructure Development, and Measures to reduce Human-Animal Conflict, respectively.
17. *Silk Samagra* scheme (CSS) is to scale up production of silk, improving the quality and productivity, and also to empower socially and economically backward families through various activities of sericulture in the country. It is continuing with 50 percent earmarked for women.
18. The industries department has a scheme, *Local Economic Development and Sustainability of Enterprises* with a 10 percent component exclusively for women. The scheme envisages the sustainability of enterprises and local economic development through the integration of various activities of departments and agencies.
19. In industries, a scheme, named *Special Package Scheme for Micro, Small, and Medium Enterprises (MSMEs)*, envisages providing formal assistance to functional MSMEs (in their running stage) and providing support for scaling up of existing enterprises from micro to small enterprises and small to medium enterprises. This scheme is beneficial to women entrepreneurs. Women Entrepreneurship Mission by KSIDC has a substantial allocation for giving financial assistance to women entrepreneurs in Kerala.
20. The International Centre for Free and Open-Source Software (ICFOSS) provides support through gender and technology hackathons, back to work, women's winter school and summer school, virtual training, campaigns and fellowships in their gender technology initiative component.
21. Kerala Start Up Mission has been fostering & promoting women entrepreneurs in the technology domain by providing technical, financial, business connect, and intervening policies for the enterprise to start, scale, and accelerate in Kerala and successfully implementing the Youth Entrepreneurship Development Programme with Women Startup Pipeline. An amount of ₹7052.00 lakh is provided in the Budget 2027-26 for implementing the above activities. Out of which ₹125.00 lakh is exclusively earmarked for the programmes focusing on women.
22. Kerala University of Digital Sciences' scheme - Innovation and Technology -Women Incubation, Startups and Entrepreneurship (WISE) to empower women through entrepreneurship.
23. Back to Lab research program – Back to Lab is a program envisaged to provide research fellowships leading to PhD and post-doctoral fellowships in science to qualified women of Kerala who have gone to career break and wish to return to mainstream research.

24. Students with Talent and Aptitude for Research in Science (STARS) - The objective of the STARS programme is to encourage talented girl students to pursue higher education in Basic or Applied Sciences through the Prathibha Scholarship scheme and Student Programme for Excellence in Experimental Design (SPEED) programme.
25. SC & ST Unemployed Women in Science, Technology, Engineering, and Mathematics (SC&ST-UWISTEM) – The programme aims at identifying unemployed SC and ST women scientists in the State and support them for science and technology intervention for social benefits in the specific areas of Science, Technology, Engineering, and Mathematics.
26. Responsible Tourism Mission started the Women Friendly Tourism Initiative in the state. RT Mission started an initiative to convert Kerala into a 100% Women Friendly Destination**.** This project focuses on making a network of 1,50,000 women community members which will ensure 30,000 new job opportunities for women through 10,000 women enterprises in the tourism sector. In RT Mission, most of the activities are women centered and majority of the beneficiaries (80%) are women. Women stakeholders are in forefront in executing village life experience packages and 70% of the training beneficiaries are also women. 78 destinations safety assessment was completed as part of this project. Various Training programmes for women community members were also completed as part of this project. UN WOMEN supports this programme with capacity building trainings and safety audits.

27. Kerala State Chalachitra Academy started a non-traditional employment training programme through an innovative new scheme — *Employment training for women in the technical field of cinema,* to provide employment training in technical sides of cinema for women.
28. Kerala Lalitha Kala Academy and Kerala Sahithya Academy are organising workshops and camps for artists and writers from women and transgender community to support them for the development in film and television media and for the promotion and development of Malayalam language and literature.
29. Renaissance Scholarship – *Special Scholarship for girls who have lost a parent or both* by providing financial assistance for education from other backward classes will be continued.
30. NORKA introduced a scheme named *Subhayathra* in the year 2023-24, to help young aspirants to fulfil their overseas employment dreams. (1) Foreign Employability Skilling Assistance (2) soft loans to potential emigrants to meet preparatory expenses related to employment migration. This is 50 percent earmarked for women and highly beneficial for women, especially for educated aspirants.

31. The Ayyankali Urban Employment Guarantee Scheme is intended to address the unemployment and under-employment problems in urban society. Objective of the scheme is to enhance livelihood security in urban areas by providing at least 100 days of wage employment to every household whose adult members are willing to do unskilled manual labour. 50 percent of the beneficiaries are women.

C. Social Security and Health

Social Security and health are considered the strong foundations for the better status of women in Kerala. Access to gender-responsive social protection has a positive impact on women's and girls' empowerment and opportunities.

1. A new scheme named *ANPU VEEDU - Block Panchayath level Care Homes for persons with intellectual disabilities* will be established to provide day care and short-stay (respite) services to persons with intellectual disabilities, ensuring accessible and community-based care.
2. Social Protection for Unorganised Sector Workers- Maternity Allowances to workers in unorganised sectors have been provided through various Welfare Boards.
3. A scheme for ensuring the social security of the elderly people in the state, *Prasanthi Senior Citizens Help Desk, and Victim Support Cell* will be introduced by Police with a significant gender component.
4. For giving insurance coverage to all Anganwadi workers and helpers, the Ministry of Women & Child Development has initiated insurance schemes such as Pradhan Manthri Jeevan Jyothi Bheema Yojana and Pradhan Manthri Suraksha Bhima Yojana to cover all anganwadi workers and helpers and the funds are allocated for this purpose.
5. A Self-employment Scheme is introduced to provide financial assistance for self-employment to widows belonging to OBCs. Any venture that can be carried out profitably can be sanctioned based on its feasibility. A similar scheme is introduced to provide financial assistance for self-employment to widows, divorcees, and abandoned women belonging to minorities.
6. New components were added to provide capital subsidies to entrepreneurship programmes in dairy farming as well as to purchase electric autos for women of economically weaker sections among Forward Communities.
7. All Transgender People and People with Disabilities are included under the health insurance scheme Karunya Arogya Surksha Padhathi (KASP).

8. A significant increase in allocation is made in Augmentation of facilities for early detection /treatment of women-oriented cancer (Regional Cancer Centres). This is to enhance the facilities for early detection and prompt treatment with high precision and fewer side effects of women-oriented cancers.
9. Breast cancer and cervical cancer are the most common forms of cancer among women accounting for more deaths than any other cancer. Cancer screening tests are an important tool to combat this cancer-related morbidity and mortality. A state-wide screening campaign will be conducted by the Health Services Department to address the issue as part of the NCD control programme and in association with Cancer Centres
10. All major schemes in the health sector are continuing with enhanced allocation. All systems of medicine – modern medicine, ayurveda, and homeopathy have women-specific schemes in which funds are ensured for infrastructure development, faculty improvement, treatment facilities, and nutritional support.
11. In Ayurveda, financial support for the gynaecology and management of children with disabilities has been increased four times to expand its reach and coverage.
12. Mental health programmes have been given importance to address women's mental health issues, treatment, counseling, rehabilitation, and community interventions. District mental health programme has a special programme, *Amma Manasu*, for addressing issues related to post-partum depression among new mothers.
13. Under Health Services, Palliative care services are provided at three levels viz, (1) Primary level - home-based care supported by LSGI and PHC (2) Secondary level - specialty palliative care - hospital-based, supported by civil society initiatives and Taluk level hospital and (3) Tertiary level-advanced care supported by civil society initiatives and medical colleges. These Palliative care centres give care to patients living with chronic illness by offering physical, social, and psychological needs of patients and their families. Funds provided for supporting primary, secondary, & state level palliative care institutions, strengthening of secondary-level palliative care, establishing Palliative Care Grid, and providing other incentives for palliative care and establishment of geriatric care centres. The activities proposed are; elderly friendly hospital initiative, training on elderly care, elderly care day celebrations, and IEC. It is expected that about 50 percent of the fund will be utilized for the benefit of women.
14. The state has a significant number of social security schemes and social welfare institutions for providing care, protection, and rehabilitation. Women constitute the majority of this sector either directly or as caregivers for persons in vulnerable conditions.

15. SARANYA is a Self-Employment Scheme for Registered Unemployed Widows / Deserted / Divorced / Unmarried Women / Unwedded Mothers, Women with Disabilities, Wives of Bedridden Persons
16. Providing a Protein rich Noon meal for all trainees of women is a unique social security programme for ensuring the health and stamina of young women technicians.
17. *The Aswasakiranam* scheme provides assistance to caregivers, largely women of physically and intellectually challenged persons is enhanced to ₹ 1000/- per month, and the *Snehasparsham* scheme includes rehabilitation of unwed mothers and their children. These two schemes are directly benefiting women.
18. Three major schemes in social security and welfare, namely, the National Institute of Speech and Hearing (NISH), *Vayomithram,* and *Anuyathra* support people with speech and hearing disabilities, the aged and for early intervention and management of disabilities respectively. A large number of women are beneficiaries of these programs who contribute as caregivers, technicians, therapists, and managers. The allocation has been increased in all these programs in the Gender Budget 2026-27.
19. Continuing schemes of unorganised workers' social security scheme, health insurance for interstate migrant workers (AWAS), *Vimukthi* – de-addiction Programme, comprehensive package for the victims of Endosulfan, Karunya Arogya Surksha Padhathi (KASP), cancer care programs, pain, palliative and elderly health care, health and education support programmes for Scheduled Caste (SC) and Scheduled Tribe (ST) communities, various marriage assistance schemes and financial support for maternity are also providing support to women in Gender Budget 2026-27.
20. The aging population of Kerala has been increasing rapidly in recent decades, mainly due to the reduction in fertility and increase in longevity of life achieved by economic well-being and better healthcare facilities. Women outnumbered men in the elderly population of the state, especially in the age group above 80 years. Two major schemes, Vayomithram and Sayamprabha, with an allocation of ₹ 27.50 crore and ₹ 14.00 crore respectively, are directly benefiting the elderly.

D. Gender-friendly infrastructure

Women and transgender persons face numerous barriers when trying to access basic services, such as education, health, economic opportunities, and social participation. Poor infrastructure can worsen the situation, limiting access to resources, constraining them from gaining opportunities, and limiting access to public spaces. Gender concerns in infrastructure have been

gaining focus much more slowly than other gender needs in our society. Earlier Gender Budget initiatives had impacts on the infrastructure sector. All the existing infrastructure projects for women are continuing. Major schemes related to housing, under LIFE Mission, Pradhan Mantri Awaas Yojana (PMAY), and housing schemes for SC / ST / OBC communities address their economic deprivation and landlessness. Some of the earlier infrastructure projects have been completed, and some others are nearing completion.

1. A new scheme of *Hostel for IT workers (women) inside the Technopark Thiruvananthapuram and Infopark Ernakulam* will be implemented which aims to provide good quality, safe, and decent accommodation for women working in the IT sector.
2. PG Hostel for Women is an important scheme in housing for providing better, safe and secure accommodation facilities to working women /those pursuing higher studies at affordable rates.
3. Rental Housing Scheme for Government Employees in KSHB owned Land is a scheme by Kerala State Housing Board. This scheme is intended for constructing residential flats as quarters which are to be allotted to Government employees on rental basis in the land owned by the Board in Wayanad and Kozhikode. 40 percent of the scheme is earmarked for women.
4. The programme named 'Thanteyidam'(My own space) by Kerala State Housing Board aims at providing houses to the homeless children living in government/non-government welfare institutions who have to leave these institutions once they attain 18 years of age. Kerala State Housing Board would implement the scheme in collaboration with the Department of Women and Child Development. The already constructed / being constructed houses of Housing Board shall be allotted to Thanteyidam beneficiaries. Priority will be given to survivors of POCSO. 50 percent of the houses under Thanteyidam project should be given only to women.
5. The Loan linked subsidy scheme is a scheme that the Housing Board intends to implement to realize the dream of owning a house for those belonging to LIG / MIG1 category who own at least 3 cents of land and have taken housing loan assistance from any nationalized bank. While implementing the scheme, transgender persons may also be considered if the need comes through Social Justice Department.
6. Sakhi Nivas (State share scheme for CSS), aims to ensure availability of safe and comfortable accommodation for women who have to live away from their families due to professional commitments, working women and other women pursuing higher education or training. This is actually a revamped scheme of Working Women's hostels.

7. Modernisation of subordinate courts scheme has a women component added to the scheme which includes renovation and construction of public washroom with special facilities for women, children and differently abled persons and for providing other infrastructural facilities.
8. *Nirbhaya* programmes – construction of women and children homes, *Nirbhaya* shelter homes, and One Stop Centres are continuing schemes.
9. Studio Apartment for working women in urban area is an important initiative by Labour Commissionerate for providing good quality, decent and safe accommodation for working women across Kerala. This scheme is continuing in Gender Budget 2026-27.
10. *Ente Koodu* scheme by WCD aims at providing overnight, free shelter to women and children who reach the cities.
11. Vanitha Mithra Kendra (Working Women's Hostel)- KSWDC is presently operating **11 Working Women's Hostels** in Gandhinagar, Kakkanad, Mananthawady, Perinthalmanna, Manjeri, Kannur, Thiruvanthapuram, Tirur, Kozhikode, Pathanamthitta, and Palakkad. The Safe Stay programme of the KSWDC aims at available safe and affordable accommodation for women in hostels and economy hotels across the State. A comprehensive app has been developed- "**Safe Stay"** for public access for checking room availability and comparing room tariffs, facilities, and reservations. This programme is helpful for women who are travelling alone for both personal and professional purposes.
12. Under the Gender Budgeting scheme of the Public Works Department, a women-specific scheme for providing the basic amenities and additional facilities for women in public places and offices is continuing in Gender Budget 2026-27.

3. GENDER BUDGET STATEMENT

PART A

GENDER BUDGET 2026-27 STATEMENT: PART A							
(Women schemes with allocation of 90-100 per cent)							
SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
II	**RURAL DEVELOPMENT**						
	RURAL DEVELOPMENT						
1	RDT 093	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY NRLM) - General (40% State Share)	2501-06-198-48-04	6000.00	5400	90	Focused on encouraging self-employment among rural poor, institution building and capacity building, financial inclusion, livelihoods promotion and livelihoods enhancement, skill training for self-employment and social inclusion & development are the thrust areas of DAY - NRLM. The amount allocated is for meeting 40 percent state share
2	RDT 094	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDUGKY) - General (40% State Share) State Share	2501-06-198-48-10	1000.00	900	90	Deen Dayal Upadhyaya Grameen Kaushalya Yojana is the skill and placement initiative under DAY – NRLM. Major components include: - skill gap assessment, information, education, and communication programme, capacity building of all stakeholders, selection of training partners / receipt of proposals, appraisal & approvals, mobilisation, counselling & selection of candidates, skill training, certification, and placement, monitoring & evaluation, and post-placement / alumni support services.The amount allocated is for meeting 40 percent state share

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
3	RDT 095	Start-Up Village Entrepreneurship Program (SVEP) (40% State Share)State Share	2501-06-198-48-16	1500.00	1350	90	SVEP is a sub-component under DAY – NRLM. The overall objective of SVEP is to stimulate economic growth and reduce poverty and unemployment in the villages by helping to start and support rural enterprises.
4	RDT 097	Mahila Kisan Sashaktikaran Pariyojana (MKSP) - General (40% State Share)- State Share	2501-06-198-48-19	350.00	350.00	100	MKSP, a sub-component of DAY-NRLM, focuses on reducing the gender gap in agriculture by promoting systems that reduce drudgery and sustainable agricultural practices for women farmers to follow. In Kerala, the MKSP project is implemented through the Kudumbashree Joint Liability Groups (JLGs) network
5	RDT 081	Mahatma Gandhi National Rural Employment Guarantee Programme (Material Component) (25% State share)	4515-00-103-97-02	22934.00	20640.60	90	To provide for the enhancement of livelihood security of the households in rural areas by providing at least 100 days of guaranteed wage employment with minimum wages in every financial year to every household whose adult members volunteer to do unskilled manual work and register their names with the LGs concerned.The amount allocated is for meeting 25 percent of the material cost.

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
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1	2	3	4	5	6	7	8
6	RDT 073	PMAY -Gramin (rural) 40 % State Share including General	2501-06-197-48 (12)	6500.00	5850.00	90	To provide a pucca house, with basic amenities, to all houseless households and those households living in kutcha and dilapidated house in rural areas.The amount is allocated for meeting 40 percent state share.
7	RDT 105	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PMAY-JANMAN) (New Scheme)	2501-06-197-48-29	300.00	270.00	90	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) Scheme aims at upgrading Particularly Vulnerable Tribal Groups (PVTGs) by providing essential infrastructure and saturating PVTG households and habitations with basic facilities, improved access to education, health and nutrition, road and telecom connectivity, and sustainable livelihood opportunities. This scheme focuses on 6 districts in Kerala, namely Thrissur, Palakkad, Wayanad, Malappuram, Kasaragod and Kozhikkode and the scheme is being implemented in those districts.
	COMMUNITY DEVELOPMENT AND PANCHAYATS						
8	CDT 115	Kudumbashree	2515-00-102-29, 4515-00-102-47	27500.00	27500.00	100	Spearheads community based intervention of poor women with focus on self-help, demand-led convergence of available services and resources under the leadership of the local governments.

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
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1	2	3	4	5	6	7	8
9	CDT 107	Total Housing Scheme -Rural (LIFE Mission)	4515-00-102-49	53250.00	47925.00	90	The scheme providing safe housing to the homeless in the State and is implemented by the Local Governments using their Plan grant as well as Plan support from State Government and the assistance from Kerala Urban & Rural Development Finance Corporation Ltd. This amount is alocated for meeting the state share.
	SOCIAL JUSTICE PROGRAMME						
10	SJP 005	NSAP-National Social Assistance Programme - National Widow Pension Scheme	2235-60-191-48 (4), 2235-60-192-48 (4), 2235-60-198-48 (4)	3.00	3.00	100	An amount of ₹ 3.00 lakh is provided as token provision for the scheme 'State Support for National Social Assistance Programme - National Widow Pension Scheme' during 2025-26
III	**CO-OPERATION**						
11	COP 070	Assistance to Vanitha cooperatives and Vanithafed	2425-00-108-31	226.00	226.00	100	Provide assistance to women co-operatives and Kerala Women Co-operative Federation for implementing specific projects generating employment opportunities for Woman. Aims to promote women's economic independence through income-generating projects, skill development, and cooperative collaborations.
			4425-00-108-26	128.00	128.00	100	

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

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				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
VI	**INDUSTRIES, MINERALS & INFORMATION TECHNOLOGY**						
	VILLAGE AND SMALL INDUSTRIES/SMALL SCALE						
	Khadi						
12	VSI 282	Production / Festival Incentive to Khadi Spinners and Weavers	2851-00-105-73	660.00	660.00	100	Provide incentive to Khadi spinners and weavers and festival incentive to Khadi artisans
	Cashew						
13	VSI 287	Modernisation and partial mechanisation of cashew factories of KSCDC	4860-60-190-94	300.00	270.00	90	Modernisation and upgradation of processing units
14	VSI 288	Modernisation and partial mechanisation of cashew factories of CAPEX	4851-00-195-99	300.00	270.00	90	Modernisation and upgradation of processing units
	MEDIUM & LARGE INDUSTRIES						
	KSIDC						
15	MLI 002	Women Entrepreneurship Mission	2885-60-190-91	100.00	100.00	100	Financial assistance to women entrepreneurs in Kerala

GENDER BUDGET 2026-27 STATEMENT: PART A							
(Women schemes with allocation of 90-100 per cent)							
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1	2	3	4	5	6	7	8
	INFORMATION TECHNOLOGY						
16	IT 062	Kerala University of Digital Sciences, Inoovation and Technology -Women Incubation ,Startups and Entrepreneurship Scheme	2852-07-202-77	50.00	50.00	100	Empower women through entrepreneurship
VII	**TRANSPORT & COMMUNICATION**						
	ROAD TRANSPORT						
17	RPT 036	State wise Vehicle Tracking platform for safety and enforcement under Nirbhaya framework	5055-00-800-73 (02)	250.00	250.00	100	The scheme envisages enhancing the safety of the women and the girl children by equipping all the public passenger transport vehicles with Vehicle Location Tracking (VLT) device and emergency buttons for real-time 24x7 monitoring and tracking of vehicles in case of emergency.

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
VIII	**SCIENCE TECHNOLOGY & ENVIRONMENT**						
	SCIENTIFIC SERVICES & RESEARCH						
18	SSR 024	Schemes and Programmes of Kerala State Council for Science, Technology and Environment (KSCSTE)-Programmes for Women in Science &Technology	3425-60-200-71(03)	265.00	265.00	100	Encouraging women and girl students by giving educational opportunities, research grants, workshops, support for innovation and entrepreneurship and outreach activities designed to inspire, empower and ensure their active participation and leadership in the scientific community
19	SSR 011	Regional Cancer Center Augmentation of facilities for early detection and treatment of women oriented and pediatric cancer	2210-05-105-52	2600.00	2600.00	100	The scheme aims to enhance the facilities for early detection and improving preventive oncology services for Gynaecological & Paediatric cancers and for the purchase of necessary equipment.
IX	**SOCIAL AND COMMUNITY SERVICES**						
	GENERAL EDUCATION						
20	GEN 223	Student Centric Activities / Menstrual hygiene initiative for empowering girls	2202-02-109-70	150.00	150.00	100	To promote and ensure menstrual hygiene and awareness among girl students.

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

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1	2	3	4	5	6	7	8
	ART & CULTURE						
21	ATC 129	Samam Cultural Initiarive for Gender Equality	2205-00-800-29	50	50	100	The novel idea of Samam initiative has been intended to protect the atrocities against women and children.
	SPORTS AND YOUTH AFFAIRS						
	Assistance to Kerala State Sports Council						
22	SYS 002	Women Football Academy	2204-00-104-97	20.00	20.00	100	It is imperative to set up an academy to raise the standard of women's football in Kerala at the national level. The aim is to have a unique academy of national standard in a place suitable for accommodation and training.
23	SYS 002	Women Volleyball Academy	2204-00-104-97	40.00	40.00	100	This plan is for the growth of women's Volleyball at the grassroots level. The project will be implemented by the Kerala State Sports Council with the collaboration Government of Kerala and Department of education.
24	SYS 116	Self-Defence programme for women through martial arts	2204-00-104-49	25.00	25.00	100	Self-Defence programme for women through martial arts:- This programme envisages promotion of sports disciplines like Kalarippayattu, Taekwondo, Judo, Karate, etc. for equipping our girls to save themselves from violence and enabling them to excel in national and international tournaments.

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
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1	2	3	4	5	6	7	8
	MEDICAL & PUBLIC HEALTH						
25	MPS 321	Setting up maternity units in taluk headquarters	2210-01-110-25, 4210-01-110-59	200	200	100	Setting up of maternity units in Taluk headquarter hospitals and for strengthening existing maternity units
26	MPS 322	Nursing education-nursing schools	2210-05-105-89	200	200	100	Strengthening of labs, procurement of materials, improve and capacity building for faculty, maintenance and renovation of buildings
27	MPS 277	Women and children hospitals	4210-01-110-66, 2210-01-110-30	900	900	100	Completion of ongoing civil works, strengthening of the existing women and child hospitals, construction and strengthening of existing infertility clinics
28	MPS 469	Strengthening of nursing services	2210-01-001-90	100	100	100	Induction training for staff nurses, in service training, management training for head nurses
29	MPS 203	Medical care for victims of violence / social abuse (Bhoomika)	2210-01-110-37	40	40	100	Conducting training, review meetings, State and District level IEC activities
30	MPS 215	Upgradation / standardisation of facilities in maternal / child health units in Medical College Hospitals	2210-01-110-36	800	800	100	Upgradation and standardisation of facilities in maternal/child health units in MCHs
31	MPS 066	Nursing College, Thiruvananthapuram	2210-05-105-42	154.00	154.00	100	
32	MPS 067	Nursing College, Kottayam	2210-05-105-41	85.00	85.00	100	

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
33	MPS 068	Nursing College, Kozhikode	2210-05-105-40	82.00	82.00	100	Nursing education
			4210-03-105-96	125.00	125.00	100	
34	MPS 205	Nursing College, Alappuzha	2210-05-105-20	97.00	97.00	100	
			4210-03-105-69	440.00	440.00	100	
35	MPS 206	Nursing College, Thrissur	2210-05-105-33	50.00	50.00	100	
			4210-03-105-68	500.00	500.00	100	
36	MPS 440	Nursing College, Eranakulam	2210-05-105-54	55.00	55.00	100	
			4210-03-105-35	500.00	500.00	100	
37	MPS 513	Nursing College Kannur	2210-05-105-06	61.00	61.00	100	
	MPS 527	Nursing College, Kollam	2210-05-105-09	114.00	114.00	100	
38	MPS 528	Nursing College, Manjeri	2210-05-105-10	37.00	37.00	100	
39	MPS 549	Nursing College, Kasargod	2210-05-105-08 (01)	74.00	74.00	100	
		Nursing College, Idukki	2210-05-105-08 (02)	45.00	45.00	100	
		Nursing College, Wayanad	2210-05-105-08 (03)	67.00	67.00	100	
		Nursing College, Palakkad	2210-05-105-08 (04)	80.00	80.00	100	
		Nursing College, Konni	2210-05-105-08 (05)	36.00	36.00	100	
40	MPS 090	Women and children hospitals (Ayurveda)	2210-02-101-99	350.00	350.00	100	Academic activities, research activities, and strengthening of Women and Child hospitals

GENDER BUDGET 2026-27 STATEMENT: PART A							
(Women schemes with allocation of 90-100 per cent)							
SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
41	MPS 449	Ayurveda gynaecology / management of children with disabilities	2210-05-101-51	50.00	50.00	100	Gynaecology and management of children with disabilities
42	MPS	Major Construction Works under DAME - Ayurveda gynaecology / management of children with disabilities	4210-	250.00	250.00	100	Construction of building for Ayurveda gynaecology/ management of children with disabilities
43	MPS 445	Strengthening, Upgradation and Modernization of ISM institutions - Speciality Units - Prasoothi tantra	2210-02-101-66	50.00	50.00	100	To address special problems of women and adolescent girls
44	MPS 451	Seethalayam- Women health care centres (Homeopathy)	2210-02-102-74	100.00	100.00	100	Strengthening infrastructure facilities in existing Seethalayam units, purchase of medicines, conducting training
45	MPS 496	Janani (Fertility centre) (Hoteopathy)	2210-02-102-71	110.00	110.00	100	Strengthening fertility care centres, purchase of medicine and other contingent expenses

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

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1	2	3	4	5	6	7	8
46	MPS 451	Speciality Health Care Clinic for Transgenders (Homeopathy)	2210-02-102-74	5.00	5.00	100	Speciality clinic for Transgender persons
	URBAN DEVELOPMENT						
47	UDT 184	Deendayal Antyodaya Yojana - National Urban Livelihood Mission (DAY - NULM) (40% State Share)	2217-05-191-48 (11), 2217-05-192-48 (10), 2217-05-191-48 (13), 2217-05-192-48 (12), 2217-05-191-48 (15), 2217-05-192-48 (14)	2400.00	2160.00	90	The mission aims to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities, resulting in improvement in their livelihoods on a sustainable basis, through building strong grass root level institutions of the poor.

GENDER BUDGET 2026-27 STATEMENT: PART A							
(Women schemes with allocation of 90-100 per cent)							
SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
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1	2	3	4	5	6	7	8
48	UDT 185	Pradan Mantri Awas Yojana - Urban (PMAY - Urban) (25% State Share)	2217-05-191-48 (17), 2217-05-192-48 (16), 2217-05-191-48 (19), 2217-05-192-48 (18), 2217-05-191-48 (21), 2217-05-192-48 (20)	2700.00	2430.00	90	Pradhan Mantri Awas Yojana - Urban is a centrally sponsored scheme jointly implemented by State Government and urban local governments to address the housing requirements of urban poor including slum dwellers with the mandate of providing Housing For All by 2022 through the following programmes viz; (i) Beneficiary Led individual House Construction (BLC) (New houses and enhancement), (ii) Affordable Housing in Partnership with Public and Private sectors and (iii) Slum Rehabilitation.
49	UDT 208	PMAY Urban 2.0 (NEW) (40% state share)	2217-05-191-48 (55) 2217-05-192-48(52) 2217-05-191-48 (57) 2217-05-192-48(54) 2217-05-191-48 (59) 2217-05-192-48(56)	1.00	0.90	90	PMAY-U 2.0 is designed to extend financial assistance to urban poor and middle-class families for constructing, purchasing, or renting houses at affordable costs in urban areas. The scheme will be implemented in urban areas for 5 years from 01.09.2024 to all eligible beneficiaries / households / implementing agencies through State to construct, purchase or rent a house at an affordable cost.The Scheme has four components, viz, Beneficiary Led Construction (BLC), Affordable Housing in Partnership (AHP), Affordable Rental Housing (ARH), and Interest Subsidy Scheme (ISS).

GENDER BUDGET 2026-27 STATEMENT: PART A							
(Women schemes with allocation of 90-100 per cent)							
SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
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1	2	3	4	5	6	7	8
50	UDT 173	Total Housing Scheme -Urban (LIFE Mission)	4217-60-051-95	11500.00	10350.00	90	The scheme aims at providing safe housing to the homeless in the State.The outlay provided under this scheme is for giving State share for the construction of individual houses and for meeting the costs of construction of flats / housing complexes / housing clusters in urban areas.
	Labour & Labour Welfare						
51	LLW 096	Up gradation of women ITI	2230-03-101-72, 4250-00-203-97	210.00	210.00	100	To upgrade the women ITI s in Kerala
52	LLW 141	Studio Apartment for Working Women in Urban Area	4250-00-201-91	75.00	75.00	100	To provide single apartment unit for Working women
53	LLW 135	Social Protection for Un organised Sector Workers-Maternity Allowances to workers in Un organised sectors (Maternity Allowance to Workers in the Un-organised Sector)	2230-01-103-60	770.00	770.00	100	To bring out a uniform pattern of assistance in the payment of maternity benefits provided by various Welfare Fund Boards

GENDER BUDGET 2026-27 STATEMENT: PART A							
(Women schemes with allocation of 90-100 per cent)							
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1	2	3	4	5	6	7	8
54	LLW 062	Self Employment Scheme for the Registered Unemployed Widows / Deserted / Divorced / Unmarried Woman / Unwedded Mothers, Differently Abled Women, Wife of Bed ridden Persons (SARANYA)	2230-02-101-91, 6250-60-800-96	1750.00	1750.00	100	To support the unemployed widows, deserted / legally divorced / unmarried women and unwed mothers by providing financial assistance for self-employment.
55	LLW 097	Protein rich Noon meal for all trainees of women ITIs (Nutrition Programme for ITI s Trainees)	2230-03-101-70	400.00	400.00	100	To continue the nutrition programme ITI s
56	*LLW 198 (New Scheme)*	*Hostel for IT workers inside the Technopark Thiruvananthapuram and Infopark Ernakulam*	*4250-00-201-86 (New Scheme)*	*500.00*	*500.00*	*100*	*To provide good quality, safe and decent accommodation for women working in IT sector*

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
	WELFARE OF SCS/STS/OBCS,MINORITIES AND FORWARD COMMUNITIES						
	Scheduled Castes Development						
57	WBC 280	Financial Assistance for Marriage of SC Girls	2225-01-102-97	9000.00	9000.00	100	Marriage assistance is given to the parents/guardian of SC girls having annual family income up to ₹1,00,000 for the marriage of their daughters.
58	WBC 357	Working Women Hostels in all Districts	4225-01-283-85	25.00	25.00	100	The objective of the scheme is to construct hostels in all districts for working women belonging to Scheduled Caste communities to help them to avoid spending major part of their salary for food and accommodation.
59	WBC 356	Valsalyanidhi	2225-01-102-91	1.00	1.00	100	To provide an insurance linked social security scheme for the SC girl child so as to ensure proper education, improve capabilities and social status.
60	WBC 394	Housing Scheme for the Homeless SCs (LIFE Mission)	4225-01-283-84	30000.00	27000.00	90	It aims at providing safe housing to the homeless SC people.
61	WBC 359	Deendayal AntyodayaYojana (DAY-NRLM)-SCSP (40 %SS)	2501-06-198-48 (06)	700.00	630.00	90	A poverty alleviation project of Government of India which is focused on encouraging self-employment of rural poor.
		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDUGKY)- SCSP (40% State Share)	2501-06-198-48 (12)	100.00	90.00	90	

GENDER BUDGET 2026-27 STATEMENT: PART A							
(Women schemes with allocation of 90-100 per cent)							
SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
		Mahila Kisan Sashaktikaran Pariyojana (MKSP) SCSP (40% State Share)	2501-06-198-48 (21)	40.00	40.00	100	
62	WBC 358	Pradhan Manthri Awas Yojana - Gramin – (PMAY) – SCSP (40% State Share)	2501-06-789-98 (02)	1500.00	1350.00	90	The objective of the scheme is to provide houses to Scheduled Castes under the Centrally Sponsored Scheme of Pradhan Manthri Awas Yojana. Construction of new houses and upgradation of existing kutcha houses into pucca houses are the two components of the scheme.
63	WBC 278	Land to Landless Families for Construction of Houses	2225-01-283-87	4000.00	3600.00	90	The scheme envisages purchase of land to the poor and eligible landless Scheduled Castes families for construction of houses.
			4225-01-283-83	13700.00	12330.00		
64	WBC 234	Share capital contribution - Kerala State federation of SCs/STs Development Co-operative limited	4225-80-195-99	200.00	200.00	100	The objective of the scheme is to give financial assistance to SC co-operative societies under SC/ST Federation for undertaking economic development activities on project basis.
65	*WBC 461 (New Code)*	*Vanitha Samrudhi-Women Empowerment Programme (New Scheme)*	*2225-01-102-81 (New Head of Account)*	*1000.00*	*1000.00*	*100*	*The scheme aims to economically empower women from Scheduled Castes by providing affordable credit to help them start micro-enterprises or self-employment ventures, thereby creating sustainable sources of income.*
	Scheduled Tribes Development						
66	WBC 395	Housing scheme for the homeless STs (LIFE Mission)	2225-02-283-99	14000.00	12600.00	90	To provide safe housing to the homeless STs in the State

GENDER BUDGET 2026-27 STATEMENT: PART A							
(Women schemes with allocation of 90-100 per cent)							
SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
67	WBC 320	Assistance to Marriage of ST Girls	2225-02-102-94	600.00	600.00	100	It is intended to provide assistance to the parents belonging to Scheduled Tribes for the marriage of their daughters.
68	WBC 320	Janani-Janma Raksha	2225-02-282-89	2000.00	2000.00	100	Assistance is utilised for addressing the nutritional issues of pregnant and lactating mothers.
69	WBC 360	Gothravalsayanidhi (Tribal Girl Endowment Scheme)	2225-02-102-76	1.00	1.00	100	The scheme aims to provide social and economic security, health, and educational support for tribal girl children through a long-term endowment plan with benefits for higher education, life settlement, and insurance coverage.
70	WBC 416	Keral Tribal Plus (Additional Wage Employment under MGNREGS)	2225-02-102-72	5000.00	4500.00	90	To provide additional employment for tribal families. Through this scheme 100 days of employment in excess of 100 days provided under MGNREGS is provided to Tribal families.

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
71	WBC 363	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY NRLM) -TSP (40% SS)	2501-06-198-48 (08)	240.00	216.00	90	This is a poverty alleviation prgramme of Government of India, which is focused on encouraging semi employment organization of rural people
72	WBC 363	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDUGKY)- TSP (40% SS)	2501-06-198-48(14)	40.00	36.00	90	
73	WBC 363	Mahila Kisan Sashaktikaran Pariyojana (MKSP)- TSP (40% SS)	2501-06-198-48(23)	20.00	20.00	100	
74	WBC 362	Pradhan Mantri Awas Yojana (Gramin) -(PMAY) TSP (40% SS)	2501-06-796-98 (02)	300.00	270.00	90	To provide houses to Scheduled Tribes under the centrally sponsored scheme Pradhan Mantri Awaz Yojana. Construction of new houses and up gradation of existing kutcha houses to pucca houses are the two components of the scheme.
	Other Backward Classes Development						
75	WBC 433	Self-employment Scheme for Widows belonging to OBCs	2225-03-102-84	300.00	300.00	100	The scheme aims to provide financial assistance for self employment to widows belonging to OBCs. Any venture that can be carried out profitably can be sanctioned on the basis of its feasibility.

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
76	WBC 418	Special Scholarship for Girl Students of OBC who have lost a parent or both.	2225-03-277-87	28.00	28.00	100	To provide a helping hand to girls from Other Backward Classes who have lost a parent or both by way of providing financial assistance for medical / medical allied sector of govt./ govt. aided institutions and self financing institutions .
	Welfare of Minorities						
77	WBC 437	Self-employment Scheme for Widows belonging to Minorities	2225-04-102-88	500.00	500.00	100	The scheme aims to provide financial assistance for self employment to widows, divorcees and abandoned women belonging to minorities. Any venture that can be carried out profitably can be sanctioned on the basis of its feasibility.
78	WBC 277	Imbichi Bawa Housing scheme for the Divocees / Widows / Abandoned women for Minority Communities	2225-04-283-99	500.00	500.00	100	The benificiaries of this housing scheme are divorced women, widows and abandoned women. The outlay provided is for meeting the spill over commitments of the houses already sanctioned under this scheme and for renovation of houses.

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
	Forward Communities Development						
	Kerala State Welfare Corporation for forward Communities Ltd						
79	WBC 313	Renovation of Dilapidated Agraharas	2235-02-190-97	200.00	200.00	100	The objective of the component is the renovation of dilapidated agraharas based on a detailed study
		Capital Subsidy to Entrepreneurship Programme for women (Diary farming)		100.00	100.00	100	The objective of the component is to provide capital subsidy to entrepreneurship programmes in diary farming
		Capital Subsidy to purchase electric auto for women		160.00	160.00	100	The objective of the component is to provide capital subsidy to purchase electric auto for women of economically weaker sections among Forward Communities
		Financial Assistance for Marriage		200.00	200.00	100	This scheme is intended to provide financial assistance to the forward communities for the marriage of their daughters.
	SOCIAL SECURITY & WELFARE						
80	SWE 008	Kerala State Women's Development Corporation	2235-02-190-99	1600.00	1600.00	100	Project aims at empowering women through their all round development.

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
81	SWE 050 (2)	Gender Awareness Programmes Implemented by Women's Development Corporation	2235-02-103-90(02)	110.00	110.00	100	Activities include financial assistance for self employment programmes, entrepreneurship development programmes, new training initiatives, gender awareness programmes and so on
82	SWE 051	Programme on Finishing School for Women(KSWDC)	2235-02-103-89	200.00	200.00	100	
83	SWE 121	First 1000 days Programme for Infants in Attappadi	2235-02-102-50	450.00	450.00	100	For ensuring proper growth and development of the child during first 1000 days. Better nourishment of mothers and babies is the prime focus
84	SWE 171	Inservice training to departmental officers under WCD	2235-02-001-88	100.00	100.00	100	Induction / orientation traing for different categories of Department staff
	WOMEN DEVELOPMENT PROGRAMMES						
85	SWE 144(1)	Nirbhaya programmes	2235-02-103-68(01)	1300.00	1300.00	100	Nirbhaya programmes based on State Nirbhaya Policy, functioning of various homes under WCD, implementation of various women empowerement
86	SWE 144(2)	Programme on Gender Awareness and Gender Advisory Board	2235-02-103-68(02)	92.00	92.00	100	

GENDER BUDGET 2026-27 STATEMENT: PART A							
(Women schemes with allocation of 90-100 per cent)							
SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
87	SWE 144(3)	Programme on Women Empowerment and Women welfare institutions	2235-02-103-68(03)	1600.00	1600.00	100	programmes and programmes on gender awareness
88	SWE 010	Kerala Women's Commission	2235-02-103-95	325.00	325.00	100	To prevent the unfair practices against women, conducting gender awareness programmes, legal workshops and so on
89	SWE 050	Gender Awareness Programmes implemented by Kerala Women's Commission	2235-02-103-90(03)	210.00	210.00	100	
90	SWE 021	Assistance to After Care Programmes and Follow up Services of Victims Rehabilitation Fund	2235-02-106-93	345.00	345.00	100	Various measures for the gainful rehabilitation of ex - prisoners, their dependents and also providing educational assistance to the children of prisoners and victims
91	SWE 072	Psycho Social Services to Adolescent Girls	2235-02-102-62(01)	5100.00	5100.00	100	Aims at providing assistance to psycho social school counsellors and measures to upgrade thier skills
92	SWE 091	Gender Park	2235-02-103-80	900.00	900.00	100	The Gender Park provides innovative and new interventions and directly support the empowerment of women and all gender identities including transgenders and gender equality. Its activities include Gender research and development, gender awareness, heritage museum expansion, capacity development, iWTC, WiSE programmes

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
93	SWE 093(2)	Assistance to Mentally / Physically Challenged Persons at Home (Ashwasakiranam)	2235-60-200-72(02)	10000.00	10000.00	100	Monthly assistance @ ₹.600 to the caregivers of bedridden patients at home, including physically and intellectually disabled persons and old aged
94	SWE 093 (3)	Rehabilitation of unwed mothers and their children (Snehasparsham)	2235-60-200-72(03)	150.00	150.00	100	Monthly assistance of Rs. 2000 to unwed mothers, through KSSM
95	SWE 223	Care Providers for inmates of institutions under SJD	2235-60-200-72 (06)	400.00	400.00	100	Allowances and honorarium to care providers appointed in welfare institutions under SJD. From 2022-23 onwards, Directorate of Social Justice would be the implementing agency
96	SWE 098	Entekoodu	2235-02-101-75	60.00	60.00	100	Presently functioning at Thiruvananthapuram and Kozhikkode districts.The scheme aims at providing overnight free shelter to women and children who reach these cities
97	SWE 102	Construction of Women and Children Homes	4235-02-103-99	150.00	150.00	100	Construction of women & children homes, Nirbhaya shelter homes, One Stop Centres etc
98	SWE 026	Strengthening of Administrative Infrastructure and capacity building under SJD	2235-02-001-96	750.00	750.00	100	Upgradation of various SJD offices and welfare institutions that provide care, protection and rehabilitation of children and women
99	SWE 179	Pradhan Manthri Mathru Vandana Yojana (40%State Share)	2235-02-103-56 (02)	3000.00	3000.00	100	Maternity benefit programme for pregnanat women and lactating mothers. It is aimed at providing partial compenasation for the wage loss in terms of cash incentive

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
100	SWE 137	ICDS Training Programme (40%State Share)	2235-02-102-44 (02)	0.04	0.04	100	Providing training to all ICDS functionaries for improving the quality of ECCE
101	SWE 151	Training to Anganwadi functionaries (Integrated Rural Technology Centre Training to AWWs in Pre-school Education)	2235-02-102-41	150.00	150.00	100	Capacity building of Anganwadi workers
102	SWE 174	Immediate relief fund for survivors of violence	2235-02-103-57	300.00	300.00	100	Provides immediate finanacial assistance to the victims of sex crimes, acid attacks, DV, GBV and so on
103	SWE 211	Establishment of Apex training centre and Balabhavan at Pinarayi Grama panchayath	2235-02-102-27	100.00	100.00	100	It is proposed to set up a State level Apex Training Centre to train ICDS functionaries and ICDS supervisors of the Department
104	SWE 214	Skill Development Training and Employment for Women	2235-02-103-51	50.00	50.00	100	To empower women through quality education and skilling, in convergence with various agencies and departments
105	SWE 037	Development of Anganwadi Centres as Community Resource Centres	2235-02-102-56, 4235-02-102-81	1200.00	1200.00	100	Convergence of services, resources, infrastructure and human power for the holistic development of women and children

GENDER BUDGET 2026-27 STATEMENT: PART A							
(Women schemes with allocation of 90-100 per cent)							
SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
106	SWE 229	Sakhi Nivas	4235-02-103-92 (02)	300.00	300.00	100	Promote availability of safe and conveniently located accommodation for working women and other women pursuing higher education or training, who need to live away from their families due to professional commitments
107	SWE 228	Hub for empowerment of women	2235-02-103-47 (02)	150.00	150.00	100	Address gaps in State action for women and for promoting inter departmental and inter-sectoral convergence through strengthening the processes that promote holistic empowerment of women by creating an environment conducive to social change by improving access and utilization of government schemes by women
108	SWE 246	Establishment of Creches in workplace as per Maternity Benefit Act	2235-02-102-11	300.99	300.99	100	The Anganwadi centre serve as a crèche for children under three years of age and to pre-school for children aged 3 to 6 years and a safe place for adolescent girls after school hours who need a place of safety.

GENDER BUDGET 2026-27 STATEMENT: PART A

(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
109	SWE 241	Sakthisadhan-(60:40)	2235-02-103-45 (02)	50.00	50.00	100	Assistance such as rehabilitation, basic amenities / needs such as shelter, food, clothing, medical treatment, counseling, legal aid, guidance, vocation training and support to enable for readjustment with family / society, preventing trafficking through social mobilization and involvement of local communities, awareness creation, facilitate rescue of women from place of exploitation and place them in safe custody and facilitate repatriation of cross border victims to their native country.
110	SWE 239	Insurance coverage for Anganwadi workers and helpers 60% CSS	2235-60-110-94 (02)	120.00	120.00	100	For giving insurance coverage to all Anganwadi workers and helpers, the Ministry of Women & Child Development has initiated insurance schemes such as Pradhan Manthri Jeevan Jyothi Bheema Yojana and Pradhan Manthri Suraksha Bhima Yojana to cover all anganwadi workers and helpers.
111	SWE 159	Scheme for Empowerment of Adolecent Girls (50% State Share)	2235-02-102-40 (02)	150.00	150.00	100	The scheme aims at empowering adolescent girls along with improving their nutritional and health status and upgrading their life skills.

GENDER BUDGET 2026-27 STATEMENT: PART A							
(Women schemes with allocation of 90-100 per cent)							
SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
	STRENGTHENING OF ADMINISTRATIVE INFRASTRUCTURE UNDER WCD						
112	SWE170	Creation and upgradation of Women and Child Development Department Offices and Institutions	2235-02-001-89	360.00	360.00	100	The Department of Women and Child Development has been running institutions for care, protection and rehabilitation of women and children. This scheme is meant for meeting the expenditure for ongoing repair and renovation works of welfare institution and offices by accredited agencies and taking up new constructions.
113	SWE170	Modernisation of Women and Child Development Department Offices and Institutions	4235-02-103-97	450.00	450.00	100	Repair and additional construction for the institutions are essential. Amount is proposed for meeting the urgent repair and renovation work of Directorate, sub offices and institutions under WCD such as CWC, JJB buildings and making JJ Homes and after care homes and other welfare institutions child friendly.
	SWE170	Modernisation of Women and Child Development Department Offices and Institutions	4235-02-103-88	240.00	240.00	100	

GENDER BUDGET 2026-27 STATEMENT: PART A							
(Women schemes with allocation of 90-100 per cent)							
SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
114	*SWE 251(New Scheme)*	*Special Assistance to States for Capital Investment Construction of Working Women's Hostel New Scheme*	*4235-02-103-90*	*1.00*	*1.00*	*100*	*Construction of Working Women's Hostel*
	NUTRITION						
115	NUT 014	Integrated Child Development Services (40% State Share)	2235-02-102-18(02)	13800.00	13800.00	100	This integrated package focuses on supplementary nutrition, immunisation, health check-up, referral service, health and nutrition education and pre- school education. The beneficiaries under the Scheme are children in the age group of 0-6 years, pregnant women and lactating mothers.
X	**GENERAL ECONOMIC SERVICES**						
	SECRETARIAT ECONOMIC SERVICE						
	POLICE						
116	SES 161	Scheme on Gender awareness and gender friendly infrastructure facilities in Police department	2055-00-001-90	710.00	710.00	100	To eradicate social inequalities that are Gender specific by making the Police Stations victim supportive and creating awareness among young girls and women about the provisions of existing laws and seeking remedial measures whenever required.

GENDER BUDGET 2026-27 STATEMENT: PART A							
(Women schemes with allocation of 90-100 per cent)							
SI.No	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
XI	**GENERAL SERVICES**						
	PUBLIC WORKS						
	Public Works Department (Buildings)						
117	PWS 029	Gender Budgeting	4059-80-051-79, 4059-80-052-99, 4059-80-001-99	360.00	360.00	100	Women specific scheme for providing the basic amenities and additional facilities for women in public places and offices.
	TOTAL			**280583.03**	**262826.53**		
	Total Allocation in Part A as percent of total State Plan Outlay				**10.35**		

4. GENDER BUDGET STATEMENT PART B

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
I	**AGRICULTURE AND ALLIED ACTIVITIES**						
	AGRICULTURE						
1	AGR 212	Farm Plan Based Production Programme including pre-production support	2401-00-104-67	1000.00	500.00	50.00	For pre-production and production support of inputs and services for establishment of model farms as part of farm-plan based development approach.
2	AGR 114	Rice Development	2401-00-102-90	9360.00	3088.80	33.00	The rice development programme aims at promotion of paddy cultivation in the State through area expansion programmes, input assistance for sustainable rice development, support for group farming activities, promotion of scientific rice farming practices to enhance production and productivity and Royalty to paddy land owners. The seven rice growing Agro Ecological Units will be given thrust in augmenting rice productivity.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
3	AGR 114	Vegetable Development	2401-00-119-85, 2401-00-119-81	7845.00	2588.85	33.00	The Vegetable Development Programme will be implemented in the State with the objective of promoting vegetable production and productivity in the State in a safe-to-eat manner and to attain self-sufficiency in the sector through *Sampoorna Pachakkari Yajnam.* The scheme will be carried out in a Mission Mode involving all the stake holders in this sector such as Agriculture Development & Farmers Welfare Department, VFPCK, Horticorp, SHM, PACS, FPOs, Kerala Agricultural University and LSGDs. The objective of the scheme will also encompass nutritional security enhancement of households.
4	AGR 193	Development of Fruits, Flowers and Medicinal Plants	2401-00-119-79	2092.00	523.00	25.00	The objective of fruit development scheme is to expand the area under fruit cultivation in the State including indigenous, exotic and high value fruits with focus on increasing the production and productivity of fruit crops. It also aims at increased production of flowers and medicinal plants.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
5	AGR 051	Organic Farming and Good Agricultural Practices	2401-00-105-85	525.00	52.50	10.00	The objective of the scheme is to promote safe to eat food production through organic practices and good agricultural practices. Empowerment of existing GAP clusters, promotional assistance for new GAP clusters, green manuring, model units for scientific organic manure preparation and Safe to Eat food production will be supported.
6	AGR 125	Support to farm mechanization	2401-00-113-83, 4401-00-113-98	1000.00	150.00	15.00	The objective of the scheme is to overcome the shortage of labour and to develop single point delivery system through strengthening of Agro Service Centres, Karshika Karma Senas and Custom Hiring Centres which are part of mechanization activities.
7	AGR 001	Kerala Agricultural University	2415-01-188-99	7800.00	19.50	0.25	The women components supported under the scheme are "Youth and women empowerment" under the component Extention, and "Renovation of ladies hostel" under the component Infrastructure development.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
	ANIMAL HUSBANDRY						
8	AHY 034	Kerala State Poultry Development Corporation	2403-00-190-94	1000.00	275.00	27.50	Backyard Poultry through Rural Women, poultry production in cages are the projects, has a high impact activity ideal for women offering a pathway to economic independence and social empowerment
9	AHY 066	Assistance to Kerala Livestock Development Board (KLDB)	2403-00-190-83	3046.56	200.00	6.56	Kudumbashree Linked Forage Programme and Establishment of Fodder Demonstration Units. Establish self-sustaining fodder production units capitalizing the women resources quality roughages for feeding livestock.
10	AHY 099	Additional infrastructure facilities at KVASU (RIDF)	2403-00-188-97	1000.00	140.00	1.40	Provision of ladies hostel incorporates offers security, crucial safety, amenities, hygeine study spaces and good environment to girls students
	DAIRY DEVELOPMENT						
11	DDT 012	Commercial dairy and milkshed development programme	2404-00-109-93, 4404-00-109-96-(01),(02),(03),(04)	4500.00	2250.00	50.00	To stabilise the dairy sector by way of various herd induction programmes and automation /mechanisation programmes
12	DDT 022	Cattle feed subsidy	2404-00-102-79	800.00	400.00	50.00	Assistance for cost of cattle feed, enhancement of milk production

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
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1	2	3	4	5	6	7	8
13	DDT 035	Production / Conservation of fodder in farmers' fields & dairy cooperatives	2404-00-102-77	750.00	375.00	50.00	Assistance to farmers for fodder cultivation, azola cultivation, maize cultivation, irrigation assistance
	FISHERIES						
14	FSH 180	Aquaculture Development	2405-00-101-54	7000.00	1400.00	20.00	The objective of the scheme is to enhance the aquaculture production, diversification of species and aquaculture systems, to adopt innovative technologies and enhance productivity. The scheme also includes the area expansion of scientific shrimp /fish farming, including Kaipadu, Kole, Pokkali and Kuttanad fields.
15	FSH 182	Samudra - a component of the scheme "Modernisation of Fish Markets ,Value Addition, Post-Harvest Activities"	2405-00-105-86	250.00	50.00	20.00	Samudra is an exclusive transportation facility initiated for fish vending women as a joint venture by the fisheries department and KSRTC. It provides free logistic support to the fish vending women of Thiruvananthapuram district. An exclusive transportation facility for women fish venders initiated by Fisheries department and Kerala State Road Transport Corporation in Thiruvanathapuram district is a great endeavour in supporting them and empowering them by providing them free logistic support. The project has multifaceted benefits, improving the livelihood of the community and availability of good quality of fresh fish is ensured.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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16	FSh 114	Kerala University of Fishires and Ocean Studies	2405-00-188-99	3750.00	788.00	21.00	The objective of the scheme is to promote gender sensitivity and gender perspective in research, extention and educational efforts in fishires and allied fields and to construct ladies UG hostel under infrastructure component.
	FORESTRY & WILDLIFE						
17	FOR 002	Forest Protection (Survey of Forest Boundaries and forest Protection) (Capital)	4406-01-101-99 (01)	2500.00	250.00	10.00	The major objective of the scheme is to consolidate the forest boundary and to prevent encroachments with the application of modern technology and state of the art equipment.
18	FOR 015	Eco -Development programme	2406-02-110-56	350.00	105.00	30.00	Eco-development involves participatory conservation of natural resources wherein the participation of local communities are ensured in and around protected areas and forest areas utilizing their indigenous knowledge and experience and empowering the local communities.

GENDER BUDGET 2026-27 STATEMENT: PART B							
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19	FOR 026	Infrastrucutre Development - RIDF	4406-01-800-90	5030.00	503.00	10.00	The major objective of the scheme is to strengthen forest protection by providing infrastructure facilities and to improve the ecosystem services by taking up eco-restoration works and converting areas to natural forests. The anticipated outcome of the scheme includes strengthening of forest protection, improved ecosystem services, and improved livelihood of forest-dependent communities.
20	FOR 064	Measures to reduce Human-Animal conflict	2406-02-110-09	10000.00	3000.00	30.00	Human-Animal interface is intensifying at an alarming rate in our State. Crop destruction, killing of human beings and cattle by wild animals in forest fringes is a serious problem in many parts. Overcoming this problem is one of the primary objectives of this scheme.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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II	**RURAL DEVELOPMENT**						
	RURAL DEVELOPMENT						
21	RDT 088	Silk Samagra (CSS)	2515-00-102-28 -02	40.00	8.00	20.00	The scale up production of silk, improving the quality and productivity and also to empower socially and economically backward families through various activities of sericulture in the country. The amount is allocated of for meeting 25% state share
22	RDT 092	Eradication of Extreme Poverty	2515-00-102-25	200.00	100.00	50.00	As the state was declared as an Extreme Poverty-Free State on 1st November 2025, the scheme serves as a direct continuation of the Extreme Poverty Eradication Project , as EPEP 2.O, which aims to strengthen and expand the existing activities for preventing families from slipping back into poverty while consolidating gains in food security, healthcare, and livelihoods

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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23	RDT 099	New India Literacy Programme - 40% SS-	2515-00-102-22 (02)	10.00	5.00	50.00	New India Literacy Programme is a centrally sponsored project launched for the period 2022-27 to cover all the aspects of adult education to align with National Education Policy 2020. The objectives of the scheme are to impart not only foundational literacy, numeracy but also to cover other components like critical life skills, vocational skills development, basic education and continuing education
24	RDT 100	Kerala State Literacy Mission Authority	2515-00-102-21	2020.00	1010.00	50.00	Kerala State Literacy Mission Authority is the nodal agency for implementing continuing education programme launched in the state in 1988 . The major programmes proposed to be implemented are the continuing education programmes/equivalency programmes

GENDER BUDGET 2026-27 STATEMENT: PART B							
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	COMMUNITY DEVELOPMENT AND PANCHAYATS						
25	CDT 116	Kerala Institute of Local Administration (KILA)	2515-00-003-99	3250.00	877.50	27.00	The scheme aims at building competence and professionalism among Local Governments for building managerial capacity for modern accounting, budgeting, expenditure management practices, outcome based monitoring, internal controls, land and ecosystem management through spatial concerns, revenue mobilization including improvements in property tax administration, asset management and asset valuation, quality management, participatory management, use of Information Technologies and robust information systems through e-governance, etc
26	CDT 056	Suchitwa Keralam (Rural)	2515-00-101-68	3500.00	700.00	20.00	To take up project in sanitation sector in rural areas and extend hand-holding support to the Rural Local Governments (LGs) to achieve total sanitation including solid and liquid waste management

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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	SPECIAL AREA PROGRAMMES						
27	SAD 034	Basic Infrastructural facilities and Human development of Fisherfolk - Alternative / supportive livelihood activities for fisherwomen-by Department of Fisheries and Society for assistance to Fisherwomen (SAF)	2405-00-103-80	4900.00	3213.00	65.57	The objective of the scheme is to improve and overcome the educational, economic and cultural backwardness, and uplift the society from health issues, drug abuse and chronic indebtedness. The scheme include activities like educational coaching programmes, social mobilisation, alternative livelihood support activities, conduct of socio economic survey and credit support.
28	SAD 034	Basic Infrastructural facilities and Human development of Fisherfolk (Punargeham)	4405-00-103-89	6420.00	1284.00	20.00	The objective of the scheme is to rehabilitate all families residing within 50m from HTL under the constant threat of sea erosion to safer locations.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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III	**CO-OPERATION**						
29	COP 086	Cooperative's Initiative in Technology - driven Agriculture (CITA)	2425-00-107-59 4425-00-107-79 6425-00-107-68	3500.00	875.00	25.00	The scheme aims to empower women by ensuring that 25% of the beneficiaries are women, promoting their active participation in agricultural production, value addition, and marketing. The scheme provides opportunities for women to engage in income-generating activities through Self-Help Groups (SHGs), leadership roles, and direct involvement in co-operative farming, thereby enhancing their financial independence and contributing to rural prosperity.
V	**POWER**						
	NON CONVENTIONAL & RENEWABLE SOURCES OF ENERGY						
30	NRE 001	Renewable Energy Public Engagement, Outreach, Studies & Development	2810-00-800-90 (07)	445.00	66.75	15.00	Scheme for creating a conducive environment or eco-system for renewable energy development in the State through various facilitation and support measures
31	NRE 004	Kerala State Energy Conservation Fund	2810-00-104-98 (05)	650.00	65.00	10.00	Scheme include capacity building and awareness programmes on energy efficiency and energy conservation activities in various sectors such as Industrial, domestic, educational, commercial, transportation and agriculture

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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32	NRE 003	E-Safe Kerala (Training to Asha / Kudumbashree workers)	2810-00-800-79	50.00	5.00	10.00	Scheme envisaged for conducing awareness to the general public and workman on Safety Practices and to insist on observing rules and standard practices to ensure Electrical Safety preventing electrical accidents
VI	**INDUSTRIES, MINERALS & INFORMATION TECHNOLOGY**						
	VILLAGE AND SMALL INDUSTRIES / SMALL SCALE INDUSTRIES						
33	VSI 010	Capacity building programme	2851-00-001-93	700.00	140.00	20.00	Scheme for organising training / capacity building programmes.
34	VSI 008	Entrepreneur Support Scheme	2851-00-102-84 (01)	11000.00	2200.00	20.00	objective of the scheme is to create more employment opportunities in MSME sector through capital incentive support to new / existing MSME units.
35	VSI 264	Construction of multi storied industrial estates	4851-00-101-90	700.00	140.00	20.00	Construction of multi storied industrial estates to accommodate more industrial units in existing industrial parks.

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	REVIVAL AND REHABILITATION OF MSMES						
36	VSI 336	MSMEs with stressed assets, Defunct MSME units and cashew processing units	2851-00-102-33	50.00	5.00	10.00	Scheme for the the revival of MSME units affected by various constraints during floods &Covid-19 pandemic.
37	VSI 361	Margin money grant to nano units	2851-00-102-25 (01), 2851-00-102-25 (02)	1706.00	511.80	30.00	scheme to promote/incentivise deserving entreprenuers in setting up nano entreprises within the State through margin money grant to loan linked project.
38	VSI 395	Special Package Scheme for Micro, Small and Medium Enterprises	2851-00-102-07(01) 2851-00-102-07(03) 2851-00-102-07(04) 2851-00-102-07(05)	6300.00	630.00	10.00	The package is put forward as a combination of various components required for the sustainable development of MSMEs sector with key focus on Scaling up assistance to MSMEs- Micro to Small and Small to Medium enterprises , setting up of Private Industrial Estates, Campus Parks and Co-operative Parks and for One Family One Enterprise Scheme.
39	VSI 396	Local Economic Development and sustainability of Enterprises	2851-00-102-98	3500.00	350.00	10.00	Scheme envisages the sustainability of enterprises and local economic development through integration of various activities of departments and agencies.

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	KHADI AND VILLAGE INDUSTRIES BOARD						
40	VSI 339	Information, publicity and training (training component)	2851-00-105-66(02)	90.00	5.00	5.56	Training and capacity building programme benefiting 70% women weavers /workers.
41	VSI 284	Strengthening / modernisation of departmental khadi centres	2851-00-105-71	170.00	20.00	11.76	Modernization/technology upgradation activities in khadi production centres
42	VSI 142	Special employment generation programmes	2851-00-105-85	295.00	145.00	49.15	Generation of employment opportunities in the village industry sectors both in rural and urban areas.
	COIR						
43	VSI 084	Mechanisation / infrastructure development of coir industries / regulated mechanisation (Co-operatives & entreprenuers)	2851-00-106-62 4851-00-106-77	2000.00	1000.00	50.00	To meet the global demand of diversified coir products of superior quality and to withstand the price competition from other fibre products, it is essential to modernize and enhance the productivity in coir industry
44	VSI 086	Training and Management Improvement	2851-00-106-61	250.00	125.00	50.00	To impart training to the officials/employees and workers of the department, public sector undertakings (PSUs), coir co-operatives societies and matts & mattings societies through better institutional management.
45	VSI 329	Restructuring of Coir Production Societies and Managerial Subsidies	2851-00-106-26	1350.00	675.00	50.00	For the revival and rejuvenation of coir co-operative societies with working capital and managerial support. This would enable the coir co-operatives to lighten its losses.

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	HANDLOOM AND POWERLOOM						
46	VSI 038	Government Share Participation in PHWCS	4851-00-195-94	80.00	8.00	10.00	Scheme for enhancing the Net Disposable Resources position of the Primary Handloom Weavers Co-operative Societies for creating assets
47	VSI 271	Self employment Scheme Under Handloom sector	2851-00-103-25	60	30	50	promote entrepreneurship and employment in handloom sector especially among the youth
48	VSI 272	Weavers/Allied Workers Motivation Programme	2851-00-103-38	450.00	315.00	70.00	Scheme to motivate weavers /allied workers to improve productivity by providing attractive incentives for additional work
49	VSI 198	Contributory Thrift Fund	2851-00-103-43	100.00	70.00	70.00	Scheme to inculcate saving habits among handloom workers. Savings are disbursed to cover expenses like marriage and education of children of weavers.
50	VSI 051	Insurance Schemes for Handloom Weavers	2851-00-103-78(01)	10.00	7.00	70.00	Insurance scheme for weavers covering death and disability
51	VSI 280	Modernisation of Handloom Societies and Promotion of value added products	2851-00-103-33	400.00	200.00	50.00	Scheme for modernisation of handloom societies and to promote greater value addition.
52	VSI 040	Training and skill development Scheme -Grant to Indian Institute of Handloom Technology, Kannur(component)	2851-00-103-74	145.00	109	75.00	Assistance for conducting intensive training to weavers and allied workers.

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	MEDIUM &LARGE INDUSTRIES						
	KSIDC						
53	MLI 002	Innovation Acceleration Scheme	2885-60-190-91	300.00	100.00	33.33	To streamline the startup support initiatives of KSIDC from the concept stage of a business/ project to the expansion/ scale-up stage
	INFORMATION TECHNOLOGY						
54	IT 047	International Centre for Free and Open Source Software (ICFOSS)	2852-07-202-73	410.00	50.00	12.20	Gender Technology - Women Hackathon Workshops/ Residential Camps , Study Report on Women representation in FOSS in Kerala,Winter and Summer School ,Back to Work ,Virtual Training/install Campaigns/ Training in eGovernance Tools ,Cyber Security Awareness for women (CSAW), Entrepreneurship Support - Women in FOSS
55	IT 046	Kerala startup Mission -Youth Entrepreneurship Development Programme	2852-07-202-72	7052.00	125.00	1.77	Support women innovators to start up and manage their ventures.

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VII	**TRANSPORT & COMMUNICATION**						
	PORTS, LIGHT HOUSES AND SHIPPING						
56	PLS 069	Kerala Maritime Board: E governance and capacity building	3051-02-001-88	100.00	10.00	10.00	To create web based business platform for port activities and to conduct of trainings in professional management, technical and administration, skill and capacity enhancement of department officers in planning, implementation, monitoring, operation and maintenance of projects/assets handled by Kerala Maritime Board.
	ROAD TRANSPORT						
57	RPT 006	Implementation of E-GOVERNANCE	3055-00-003-99 5055-00-800-90 5055-00-800-71	500.00	50.00	10.00	Digital initiatives and training enhance women's safety by reducing physical interactions, while technical upskilling and gender-sensitization empower women employees for leadership, ensuring the department's services and workforce are inclusive, secure, and gender-responsive.

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58	RPT 034	E-Mobility Promotion Fund	3055-00.800-93	861.00	86.10	10.00	The scheme intends to push electric mobility in commercial use by providing attractive incentives, subsidy for purchase of e-autos, subsidy for conversion of petrol/Diesel vehicle to e- vehicle, subsidy for establishing charging and swapping stations, supporting R&D in alternative fuel technologies, E-mobility awareness programme, Research & Development in E-mobility, promotional programmes like shared electric and connected mobility and other innovative programmes
59	RPT 035	Academic Infrastructure Development (Sree Chitra Thirunal College of Engineering)	5055-00-800-74	400.00	40.00	10.00	For the construction of women hostel

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	TOURISM						
60	TRM 005	HR development in Tourism Sector -(1) Kerala Institute of Tourism and Travel Studies (KITTS) (2) State Institute of Hospitality Management (SIHM) (3) Food Craft Institute (FCI)	3452-80-003-97(01,02,03)	1750.00	175.00	10.00	To create quality manpower and to generate employment in tourism sector. Three institutions in the field of human Development in Tourism(KITTS, SIHM, FCI) have organising training and conducting professional programmes in travel, tourism and hospitality sectors for young generation including women.
61	TRM 52	Kerala Responsible Tourism Mission Society	3452-80-003-97(01,02,03)	2000.00	1000.00	50.00	RT Mission aims to transform tourism as a tool for rural development, poverty alleviationand women empowerment. It also envisages to conducts training programmes, assist women start ups, promote environment friendly products by women entrepreneur and various programs for declaring 20 selected important tourism destinations in Kerala as women-friendly tourism destinations.

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62	TRM 015	Up-gradation, Creation of Infrastructure and Amenities	5452-01-101-99	15900.00	1590.00	10	Kerala Tourism aims at delivering world class experiences to visitors by improving tourist destinations, providing better facilities, launching new products and maintaining them without complaints from visitors. The infrastrucure development includes the schemes which aims to be benefitted for women like safety measures, toilets, barrier free destinations, silver economy tourism (old age friendly) and mother and child friendly dest
VIII	**SCIENCE TECHNOLOGY & ENVIRONMENT**						
	ECOLOGY & ENVIRONMENT						
63	EAE 004	Biodiversity Conservation	3435-03-101-99	1300.00	20.00	1.54	To ensure that women from diverse socio-cultural backgrounds are fully, equitably, and meaningfully involved in shaping biodiversity governance, participating in decision-making, and leading project implementation at all levels.

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IX	**SOCIAL AND COMMUNITY SERVICES**						
	GENERAL EDUCATION						
64	GEN 223	Student Centric Activities	2202-02-109-70	4275.00	2137.50	50.00	To provide educational facilities children having age group from 6 to 18 years. Work Oriented Education in Secondary Schools, Promotion of Excellence among Gifted Children, Financial Assistance to Poor Children who excel in arts, Financial Assistance to Institutions providing Care for Intellectually Disabled Children, Financial Assistance to Children with Special Needs, Multi-grade Learning Centres (Alternative schools),) Systematization of Pre-Primary Education, Vidyarangam (Arts and Cultural Activities of Students), Kerala School Kalolsavam, Awareness Programme for Adolescent Children, Encouragement for Excellence in Sports, Special School Kalamela, School Social Service Scheme are the components of the scheme.

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65	GEN 222	Academic excellence	2202-02-109-71	5625.00	2812.50	50.00	To ensure academic excellence in schools and training of instructors in general and special school teachers - teachers who are interacting with the differently abled students - in particular. Attainment of Quality Education, State Institute of Educational Technology (SIET),) Development of Sanskrit Education, Improvement of Science, Maths and Social Science Education in Schools, Establishment of District Centres of English, Special Teachers Training Institute, International School of Dravidian Linguistics (ISDL), Systematization of Government Institute for Teacher Education, SRADDHA, Upgradation of Government Special Schools and capacitization of teachers in Government Special Schools, Special Enrichment Programme for Students from deprived / marginalised areas like Tribal, Coastal and Plantation areas, Sastrayanam and Sasthrarangam, Focus School, Model inclusive school, Vayanyude Vasantham, English Language enrichment programme, model school, empowering stake holders on emotional well being are the components of the scheme.

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66	GEN 357	Financial Assistance to institutions providing care for intellectually disabled children	2202-02-109-59	6200.00	3100.00	50.00	The scheme is for giving financial assistance to these institutions providing care for intellectually disabled children. The other objectives of this scheme are to promote individual care and age appropriate support and to provide adequate resources to equip and empower special educators.
67	GEN 256	Free supply of School Uniform	2202-01-102-95	15034.00	7517.00	50.00	provided for the free school uniform to the students in schools
68	GEN 294	IT @ School Project / Educational Technology Scheme (KITE)	2202-02-800-47	3850.00	1925.00	50.00	It is envisaged for scaling up ICT enabled education to education sector.
69	GEN 013	Vocational Higher Secondary Education	2202-02-001-95, 4202-01-202-92	1400.00	588.00	42.00	Vocational education at the secondary stage provides for diversification of educational opportunities so as to enhance individual employability. ASPIRE- An industry Academia Partnership, Professional Development programmes, Student Centric Programmes, Up gradation of skill centres and Laboratories, e-Office/ Infrastructure Development, School Infrastructure Facilities are the components of the scheme.
70	GEN 336	Kerala State Bharath Scouts and Guides	2204-00-102-75	180.00	90.00	50.00	Various activities are proposed under the schme.

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	HIGHER SECONDARY EDUCATION						
71	GEN 226	Student Centric Programme	2202-02-109-74	850.00	425.00	50.00	The components proposed are: 1) Career Guidance and Counselling Programme-Skill Mentorship for Innovative Life Experience (SMILE), career oriented programme for students of humanities batch and extension of career guidance units 2) Adolescent counselling and health care - adolescent care of children with special needs, programme for improving the physical and mental health (karuthu), adolescent counselling and health care programmes through Souhrida clubs 3) Students' Initiative for Training in Artistic Rejuvenation (SITAR) 4) Quality improvement programme for enhancing the weaker students to the desired level and other on-going activities
72	GEN 085	Scholarship for Higher Secondary Students	2202-02- 107-94	790.00	395.00	50.00	To promote the quality of education at higher secondary school and vocational higher secondary level it is intended to provide scholarships to the students whose parents or guardians come under BPL category
73	GEN 225	Enhancement of Academic programme including faculty development	2202-02-105-95	900.00	612.00	68.00	Empowering teachers to enhance the quality of Higher Secondary Education in the State through training programme

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
74	GEN 017	State Council of Educational Research and Training (SCERT)	2202-80-004-91	2125.00	212.50	10.00	The State Council of Educational Research and Training was established by Government of Kerala as a resource body in academic matters for policy, research, vocationalisation of education, curriculum revision and development and teacher development programmes.
75	GEN 324	Project Directorate of Samagra Shiksha Abhiyan	2202-01-111-96(3)	2300.00	1150.00	50.00	For conducting special activites of SSK at state level, maths/science enrichment programme, ICT based classroom processes, SC/ST education,
76	GEN 324	Sarva Siksha Abhiyan, Kerala (RMSA)(60 % CSS)	2202-01-111-96(2), 2202-02-111-95 (02)	5500.00	2750.00	50.00	Strengthening of existing schools, quality education to all students in lower and secondary stages, remedial teaching etc.
77	GEN277	Midday Meal(60 % CSS) -PM POSHAN	2202-01-112-90	15000.00	7500.00	50.00	Noon meal to children of classes from 1-8 , additional expenses including milk/egg spent by the state
78	*NEW*	*Supplementary nutrition & Additional assistance to mid day meal*	*2202-01-112-89*	*26066.00*	*13033.00*	*50.00*	*With a view to ensuring adequate nutrition among school children (focusing the needs of ST students) supplementary nutrition (including supply of milk and egg/banana) is provided in addition to the Mid-Day Meal Programme.*
	HIGHER EDUCATION (COLLEGIATE EDUCATION & UNIVERSITIES)						
79	GEN 091	Kerala State Higher Education Council (KSHEC)	2202-03-103-56	2200.00	1100.00	50.00	The activities include scholarships, SAAC, conducting seminars, modernisation, various teacher-student exchange programmes etc.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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1	2	3	4	5	6	7	8
80	GEN 170	National University of Advanced Legal Studies(NUALS)	2202-03- 102-77	1244.00	622.00	50.00	The amount is provided for 1) improving adequate facilities in the library including purchase of books, 2) academic programmes and other activities like moot court competition, skill based learning, ICT based learning, centres of research and study, research projects/fellowships/grants, exchange of faculty with foreign universities, creation of legal repository etc, 3) improving the quality of infrastructure like improving information technology facilities in the campus, campus infrastructural facilities, ladies hostel, sports and games facilities, annual maintenance and the completion of other infrastructural facilities in the campus 4) M. K. Damodaran International Centre for excellence in Law –second phase development 5) construction of post graduate and research block- first phase.
81	GEN 030	Kerala University	2202-03-188-99	3950.00	790.00	20.00	Various academic activities are proposed under the scheme.
82	GEN 031	Calicut University	2202-03-188-98	3380.00	676.00	20.00	Various academic activities are proposed under the scheme.
83	GEN 032	Mahatma Gandhi University	2202-03-188-97	4050.00	810.00	20.00	Various academic activities are proposed under the scheme.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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1	2	3	4	5	6	7	8
84	GEN 202	Thunchathezhuthzchan Malayalam University	2202-03-188-94	1350.00	270.00	20.00	Various academic activities are proposed under the scheme.
85	GEN 029	Kannur University	2202-03-188-96	3630.00	726.00	20.00	Various academic activities are proposed under the scheme.
86	GEN 028	Sree Sankaracharya University of Sanskrit	2202-03-188-93	2414.00	482.80	20.00	Various academic actvities to enhance learning of Sanskrit are proposed under the scheme.
87	GEN 333	Sree Narayana Guru Open University	2202-03-188-95	2000.00	400.00	20.00	Various academic actvities to enhance learning of Sanskrit are proposed under the scheme.
88	GEN 063	Law Colleges	2202-03-103-92	200.00	668.00	40.00	Various activities are proposed under the scheme.
			2202-03-103-90	260.00			
			2202-03-103-83	200.00			
			2202-03-103-89	240.00			
			4202-01-203-99	770.00			
89	GEN 026	National Cadet Corps (NCC)	2204-00-102-99	330.00	360.00	40.00	Various activities are proposed under the scheme.
			4202-03-800-91	570.00			
90	GEN 214	Additional Skill Acquisition Programme(ASAP)	2202-03-105-97	3530.00	1765.00	50.00	The main objective of the project is to create employment opportunities for the unemployed youth and to enhance the skill sets of the populace with industry linkage.
91	GEN 349	Academic Excellence in Teaching and Learning	2202-03-103-46	1000.00	700.00	70.00	The overall Academic Excellence in the field of Teaching, Learning and Research is the main objective of the scheme.
92	GEN 322	Student Support, Welfare and Outreach	2202-03-103-51	1670.00	1169.00	70.00	Supporting Students, their Welfare and Outreach programmes are the major objective of this scheme.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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1	2	3	4	5	6	7	8
93	GEN 320	Awards and Scholarships	2202-03-107-74	3876.00	2713.20	70.00	For awarding various scholarships such as State Means cum Merit Scholarship, Research Assistance, Research Assistance, District Merit Award, Scholarships for Differently Abled students , Chief Minister's Scholarship Award – VidyarthiPradhibhaPuraskaram etc
94	GEN 350	Research, Development and Outreach	2202-03-103-45	480.00	240.00	50.00	The components of the scheme include Performance Linked Encouragement for Academic Studies and Endeavour (PLEASE), Grant for Promotion of Inter Disciplinary Research among Faculty (GPIRF), Support for Students in International Collaborative Degree Programme and Fostering Linkages for Academic Innovation and Research (FLAIR).
	ART & CULTURE						
95	ATC 100	Diamond Jubilee Fellowship for young artists	2205-00-102-79	1300	455	35.00	This scheme has twin objectives of encouraging young artists on the one hand and promoting local cultural development on the other
96	ATC 102	Livelihood for artists / rural art hubs	2205-00-102-71	500	175	35.00	To help the folk artists and craftsmen to enhance their skill and enable them to reach out to the global market and to strengthen their livelihood.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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1	2	3	4	5	6	7	8
97	ATC 020	Kerala State Film Development Corporation (KSFDC) for facilitating (partially funding) 2 feature films on women by SC/ST women directors	4202-04-190-99	2400	500	20.83	2 feature films by women directors to support an improvement of the role and the status of women in the Malayalam Film industry and other programmes
98	ATC 029	Kerala Lalitha Kala Academy: camps/ workshops / other activities for women artists	2205-00-102-91	750	100	13.33	workshops/ other activities for women artists
99	ATC 097	Department of Archaeology: capacity building / conservation awareness	2205-00-103-75	20	10	50.00	This scheme is intended for building efficiency and technical skill among the technical staff of the department
100	ATC 003	Kerala State Archives : Capacity building of female staff	2205-00-104-99	1000	100	10.00	To enhance the capacity/skill of female staff
101	ATC 016	State Library Council: Model village library with a Vanithavedi	2205-00-105-99	150	50	33.33	Model village library
102	ATC 026	Guru Gopinath Natana Gramam, Vattiyoorkavu	2205-00-102-76	150	50	33.33	A centre for learning, training and research in various Indian dance forms.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
103	ATC 025	Vastu Vidya Gurukulam, Aranmula	2205-00-102-68	200	20	10.00	The Vasthu Vidya Gurukulam at Aranmula is an institution for promoting the traditional architecture and mural paintings of Kerala.
104	ATC 031	Kerala Kalamandalam	2205-00-101-97	2750	1000	36.36	For the preservation and promotion of Kerala's traditional performing arts
105	ATC 024	Kerala State Chalachitra Academy	2205-00-102-66	1600	200	12.50	The Academy organizes film festivals, conducts film appreciation courses, documentation etc. for the development of film and television media
106	ATC 027	Kerala Sahithya Academy-Cultural and Literature upliftment of women	2205-00-102-97	500	90	18.00	The Kerala Sahitya Academy is an autonomous institution established for the promotion and development of Malayalam language and literature
107	ATC 135	Fellowships to Various Art Forms	2205-00-102-06	50	25	50.00	The scheme envisages awarding fellowships to artists in various categories of folk arts, classical arts, performing arts and fine arts through Directorate of Culture.
	TECHNICAL EDUCATION						
108	TEN 005	Cochin University of Science And Technology (CUSAT)	2203-00-189-99	3325	665.00	20.00	Various academic activities are proposed under the schme.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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1	2	3	4	5	6	7	8
109	TEN 059	Kerala Technological University (A.P.J.Abdul Kalam Technological University)	2203-00-188-98	2610.00	522.00	20.00	Various academic activities are proposed under the schme.
110	TEN 031	LBS Centre for Science and Technology	2203-00-112-58	958.00	479.00	50.00	Various academic activities are proposed under the schme.
111	TEN 045	Centre for Engineering Research and Development	2203-00-112-72	300.00	120.00	40	The centre will focus on basic research as well as high end research in the field of engineering
112	TEN 114	Teaching-Learning Process Enhancement and Skill Gap Reducation	2203-00-003-89	1350.00	675.00	50.00	The scheme aimed to reduce the skill gap and enhancement of teaching and learning process in the technical education.
113	TEN 108	Development of all Government Engineering Colleges	2203-00-112-41,4202-02-105-81	4250.00	1487.50	35.00	The scheme aims to the development of all Government Engineering Colleges in the state, including infrastructure development and overall quality improvement.
114	TEN 085	Development of all Government Polytechnics (7 out of 45 are women polytechnics)	2203-00-105-79, 4202-02-104-99	4900.00	588.00	12.00	The scheme aims to the development of all Polytechnic Colleges in the state, including infrastructure development and overall quality improvement.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
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1	2	3	4	5	6	7	8
115	TEN 006	Development of Technical High Schools	2203-00-103-99, 4202-02-103-99	1150.00	172.50	15.00	The amount is provided for implementing two components in the Scheme viz., a) Infrastructural Development of Technical High Schools and b) National Skill Qualification Frame work in Technical High Schools and Polytechnics (NSQF).
116	TEN 016	Fine Arts Colleges,Thiruvananthapuram, Mavelikkara and Thrissur	2205-00-101-94, 4202-04-101-99	440.00	57.20	13.00	The scheme is for the development of three Fine Arts Colleges at Thiruvananthapuram, Mavelikkara and Thrissur.
117	TEN 007	Institute of Human Resources Development (IHRD)	2203-00-112-60	4000.00	1000.00	25.00	Various academic activities and construction works
	SPORTS AND YOUTH AFFAIRS						
	Directorate of Sports and Youth Affairs (Department)						
118	SYS 019	Leveraging Sports Science and Technology for High Performance	2204-00-104-77	690	262.2	38.00	Rajiv Gandhi Sports Medicine Centre b) High Performance Facility with Research and Development in Sports
119	SYS 132	Up gradation and capacity building of G. V. Raja Sports School, Thiruvananthapuram and Sports Division, Kannur.	2202-02-109-66	1700.00	459	27.00	All the infrastructural and other develomental activities in these two institutions are mend for girls students too

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
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1	2	3	4	5	6	7	8
120	SYS 081	Sports Development Fund	2204-00-104-82	1500.00	795	53.00	All activities under the Sports Development Fund equally benefits women
121	SYS 111	Sports Infrastructure Facilities	4202-03-102-94 2204-00-104-45	3050.00	1189.5	39.00	Establishment of Sports Life Fitness Centres, Establishment of pink zones in stadiums and pink sports facilities for increasing the utilization of sports facilities by women.

GENDER BUDGET 2026-27 STATEMENT: PART B							
(Women schemes with allocation less than 90 per cent)							
				Plan outlay (in ₹ lakh)			
SI. No.	**Scheme Code**	**Sector/Subsector/Scheme**	**Head of Account**	**State Plan (including State share of CSS)**	**Allocation for women**	**6 as % of 5**	**Objectives**
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**
122	SYS 110	Special Projects	2204-00-104-59	750.00	427.5	57.00	All Grassroot programmes under special projects equally developed for girls too
123	*SYS 146 (New Scheme)*	*College Sports League*	*2204-00-101-91 (New Head)*	*200.00*	*20*	*10.00*	*This initiative is designed to identify and nurture young sporting talent at the college level, with a long-term vision of preparing athletes for participation in the 2036 Olympic Games, which India is expected to host*
124	*SYS 90 (New Scheme)*	*Community Sports*	*2204-00-800-75 (New Head)*	*100.00*	*50*	*50.00*	*Community sports aim to create environments where everyone can participate regardless of gender identity, expression or biological sex, promoting gender neutrality and equality.*
125	*SYS 147 (New Scheme)*	*Inclusive Sports and Assistance to conduct Paralympics*	*2204-00-104-07 (New Head)*	*100.00*	*20*	*20.00*	*Specially designed scheme for providing financial assistance to activities related inclusive sports and conducting Paralympics.*

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(Women schemes with allocation less than 90 per cent)

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1	2	3	4	5	6	7	8
	Assistance to Kerala State Sports Council						
126	SYS 002	Establishment and Operational expenditure of District, College and School Sports Academies/ scholarship for top school/ college students.	2204-00-104-97	1700.00	654.5	38.50	In the School Sports Academies under the Council grant to students would be given in the form of scholarship.
		Centre for Excellence	2204-00-104-97	100.00	27	27.00	Council has implemented Centre of Excellence in the disciplines athletics, volleyball, and basketball in order to nourish the sports skills in young talented sports persons
		Scholarship for outstanding sports persons	2204-00-104-97	15.00	12.6	84.00	Scholarship for outstanding sports persons.
		Operation Olympia	2204-00-104-97	150.00	79.5	53.00	The aim of the project are to identify individual sports & games of high medal winning probability in the 2028 Olympics and to develop and provide state of the art training facilities and sporting infrastructure.
127	SYS 003	Kerala State Youth Welfare Board	2204-00-103-98	2165.00	476.3	22.00	The components -Keralotsavam, Yuvasakthi, Youth Clubs and Kerala Voluntary Youth Action Force (Team Kerala)

GENDER BUDGET 2026-27 STATEMENT: PART B							
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128	SYS 131	Assistance to Directorate of Collegiate Education for conduct of sports	2204-00-104-29(02)	160.00	48	30.00	Imparting the idea of the need for physical education among the students of all colleges and thereby developing students into mentally and physically healthy young generations
129	SYS 130	Assistance to Directorate of Public Instructions (General Education)	2202-02-109-61	1200.00	600	50.00	All activities under this scheme equally benefits girls.
130	SYS 102	Kerala State Youth Commission	2204-00-103-68	100.00	13	13.00	various activities of the commission also benefits women
	MEDICAL & PUBLIC HEALTH						
131	MPS 165	District mental health programmes	2210-01-110-40	600	300	50.00	The activities include Information, Education and Communication (IEC) activities, conducting of outreach clinics in selected PHCs, CHCs & taluk hospitals, medicines, purchase of various types of psychotropic medicines including de-addiction medicines, Aswasam programme, Sampoorna Manasikarogyam programme, Jeevaraksha and Amma Manasu.

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132	MPS 362	Comprehensive mental health programmes	2210-01-110-68	700	350	50.00	Activities include rehabilitation of mentally ill patients who have been cured such as providing day care facilities, free food, medicines, recreational activities, counselling, and also school mental health education programme
133	MPS 538	Strengthening of Physical Medicine, rehabilitation and limb fitting centre	2210-01-110-59	410	205	50.00	he activities include providing care to the physically disabled for the treatment of disability producing diseases and rehabilitation of the disabled. Strengthening of the rehabilitation units, purchase of equipment for the disabled
134	MPS 028	Pain, palliative and elderly health care centres	2210-01-110-52	500	250	50.00	Supporting primary, secondary and State level palliative care institutions and for giving palliative care awards in 2022-23
135	MPS 543	Pain and Palliative Care Centres in Government Medical Colleges	2210-01-110-81	150	75	50.00	This initiative aims to improve the quality of life for patients with serious illnesses, ensuring that they receive specialized and compassionate care.
136	MPS 222	Cancer care programmes	2210-06-101-41	300	156	52.00	Training for staff in cancer care, state level cancer registry and palliative chemotherapy units in district hospitals, and district cancer care units maintenance

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137	MPS 454	NHM (NRHM / RCH flexi pool)	2211-00-001-96, 2211-00-003-96, 2211-00-003-95, 2211-00-101-95. 2210-06-101-19	46520	18608.00	40.00	NRHM-RCH Flexi-pool, Reproductive and Child health which includes family planning, maternal health, child health and immunisation
138	MPS 465	Developing PHCs as family health centres	2210-03-103-90	1822	911	50.00	The activities include converting CHCs into Block Family Health Centres, also activities related to Aardram Mission.
139	MPS 375	Faculty improvement programmes (DME)	2210-05-105-64	100	25	25.00	Faculty improvement programme and training programme for nursing staff under DME, training on strengthening administrative cadre of the faculty in Medical education service
140	MPS 445	Nirvisha (ISM) - : Ayurvedic health care for endosulfan affected persons in reproductive age-groups	2210-02-101-66	20	17	85.00	Comprehensive Ayurvedic health care for endosulfan affected persons in the reproductive agegroup to obtain healthy offspring
141	MPS 507	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PM-JAY 40% SS)/ Karunya Arogya Surksha Padhathi (KASP)	2210-06-800-81	76800	38400	50.00	The health assurance scheme which aims at providing a health cover of Rs. 5 lakhs per family per year for secondary

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142	MPS 510	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PM-JAY 40% SS)/ Karunya Arogya Surksha Padhathi (KASP)	2210-06-800-80	13200	5000	37.88	and tertiary care hospitalisation. The scheme at State level is KASP run by SHM
143	MPS 388	Oncology & tertiary care centres in Medical colleges	4210-03-105-28	3000	1500	50.00	Cancer treatment including breast cancer ans cervical cancer
144	MPS 039	Diplomate of the National Board (DIPNB) courses	2210-01-110-47	600	300	50.00	For distributing stipend and improving infrastructure facilities as per DNB norms.
145	MPS 166	Prevention of Non communicable diseases	2210-06-101-45	1300	500	38.46	Breast cancer and cervical cancer are the most common forms of cancer among women accounting for more deaths than any other cancer. Cancer screening tests are an important tool to combat this cancer-related morbidity and mortality. A state-wide screening campaign will be conducted by DHS to address the issue as part of NCD control programme and in association with Cancer Centres. Also the amount is for Anemia free Kerala – ViVa

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146	MPS 078	Assistance to Malabar Cancer Centre	2210-05-200-96	5000.00	1250	25.00	Cancer care for women specific cancers
147	MPS 438	Assistance to Cochin Cancer Research Centre	2210-05-200-92	3000.00	750	25.00	Cancer care for women specific cancers
148	MPS 476	Strengthening of Para Medical Education	2210-05-105-17, 4210-03-105-32	100.00	60	60.00	Infrastructure creation, maintenance of equipment, teaching facilities, books, furniture etc.of Paramedical Colleges
149	MPS 190	Construction and Renovation of Medical and Pramedical college Hostels for UG and PG students	4210-03-105-72	1000	750	75.00	construction and renovation of medical and paramedical college hostels for under graduate and postgraduate students.

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	WATER SUPPLY AND SEWERAGE						
	Kerala Rural Water Supply and Sanitation Agency(KRWSA/Jalanidhi)						
150	SWS 139	Sustainability support to community managed water supply schemes	2215-01-102-80	3100.00	1860.00	60.00	During 2026-27, it is proposed to restore fully/partially defunct community managed water supply schemes across the State, to conduct capacity building & IEC, to prepare a data base of community based small water supply infrastructure and re-position of KRWSA as a backstopping support agency for community managed water supply scheme. It is proposed to rejuvenate partially/fully defunct schemes in 2026-27.
	HOUSING						
	Kerala State Housing Board(KSHB)						
151	HSG 040	Office automation and Training Plan	2216-80-103-99(38)	232.00	116.00	50.00	The scheme is for the construction works in headquarters and regional offices, video conference facilities and furnishing of offices.Training programme for technical officers of KSHB is also envisaged under the scheme. The scheme also includes setting up an internship training centre.

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				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
152	HSG 064	'Thanteyidam'	4216-80-800-95(02)	200.00	100.00	50.00	The programme named 'Thanteyidam'*(My own space)* aims at providing houses to the homeless children living in government/non-government welfare institutions who have to leave these institutions once they attain 18 years of age. Kerala State Housing Board would implement the scheme in collaboration with the Department of Women and Child. Board proposes to continue the scheme in 2026-27 by allotting the houses/flats being constructed by the Board under EWS/LIG housing scheme at various districts in Kerala by utilizing the plan fund to the beneficiaries recommended by the Women and Child Development department. The already constructed /being constructed houses of Housing Board shall be allotted to Thanteyidam beneficiaries. Priority will be given to survivors of POCSO. Provide houses to 20 beneficiaries.
153	HSG 068	Rental Housing Scheme for Government Employees	6216-80-201-99 (10)	460.00	322.00	70.00	The scheme is intended for constructing residential flats as quarters which are to be allotted to Government employees on rental basis in the land owned by the Board.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
	KERALA STATE NIRMITHI KENDRA (KESNIK)						
154	HSG 006	Capacity development and Skill Improvement Programme including Vocational training - Nirmithi Kendra	2216-80-101-99	150.00	75.00	50.00	The training programme focuses on rural youths to be organised through 14 regional centers of Kerala State Nirmithi Kendra(KESNIK) and Head office.The training areas proposed are Prefab construction, Modern painting, Masonry, carpentry, Electrical, plumbing, Building Material Production(BMP), terracotta, landscaping, home art etc.
	PUBLIC WORKS DEPARTMENT						
155	HSG 001	Construction of Quarters to Government Servants (PWD-Buildings and Local works)	4216-01-106-97 4216-01-106-98(02) 4216-01-106-98(03) 4216-01-106-99	420.00	220.00	52.00	The Public Works Department is entrusted with the construction and maintenance of various government buildings which include quarters for Government servants, hostels for working men and women.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
156	HSG 044	Grihashree Housing Scheme	4216-80-190-96	2400.00	1200.00	50.00	Grihashree Housing Scheme is a subsidy scheme implemented by the Kerala State Housing Board from 2013-14 onwards with budgetary support by providing Government subsidy for the construction of houses with participation of NGO/Voluntary agencies/Philanthropic individuals in a minimum of 2 cents/3 cents of land owned by EWS/LIG categories. Now the Government subsidy is being increased to ₹ 3.00 lakh/house and the total cost of construction of the house is estimated as ₹ 5.00 lakh.The main aim is to reduce the proportion of the homeless population to the total population and to ensure access for all to adequate, safe and affordable housing and basic services. The scheme will be continued during the year 2026-27 to disburse subsidy to 800 houses @ ₹ 3.00 lakh/house. The scheme is envisaged for the beneficiaries who have not benefited from the LIFE scheme.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
	URBAN DEVELOPMENT						
157	UDT 058	Ayyankali Urban Employment Guarantee scheme	2217-80-800-76	20000.00	10000.00	50.00	Ayyankali Urban Employment Guarantee Scheme is intended to address the unemployment and under-employment problems in urban society. The objective of the scheme is to enhance livelihood security in urban areas by providing at least 100 days of wage employment to every household whose adult members are willing to do unskilled manual labour.
158	UDT 087	Suchitwa Keralam - Waste Management Scheme for Urban Areas	2217-80-800-71	2000.00	1000.00	50.00	The scheme aims at implementing waste management projects in Urban Local Governments so as to address waste management problems in urban areas.
	LABOUR AND LABOUR WELFARE						
159	LLW 063	Income Support to Workers in Traditional Sector Activities	2230-01-103-33	10700.00	8200.00	76.64	To give financial support of ₹ 1250/- to workers engaged in the traditional sectors
160	LLW 013	Development of Staff Training Infrastructure	2230-03-001-98, 4250-00-203-96	100.00	30.00	30.00	To give training to the Instructors and non-teaching staff of ITI s
161	LLW 079	The Un organised workers social security scheme	2230-01-103-17	250.00	90.00	36.00	For treatment benefit, maternity benefit, disabled pension, retirement benefit, marriage assistance, funeral benefit, work related death assistance and other welfare activities to the workers registered under the Welfare fund boards.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
162	LLW 076	Skill Development Programme of ITD (KASE)	2230-03-001-96 4250-00-190-95	3500.00	500.00	14.29	Various skill development activities of KASE for employment generation
163	LLW 001	Modernisation of ITIs	2230-03-101-87 4202-02-105-85	2700.00	400.00	14.81	To modernise the ITI s in the State- civil works and procurment of equipments
164	LLW 124	AWAAS (Health Insurance for ISM workers)	2230-01-103-52	150.00	15.00	10.00	Health cum death Insurance scheme for guest workers
165	LLW 164	Naipunya Karmasena	2230-03-101-56	50.00	5.00	10.00	To provide necessary technical assistance in various sectors like electrical, wiring, plumbing, carpentry, welding, preparation of building drawings etc.
166	LLW 144	Technical Exchange programme to Foreign Countries	2230-03-101-61	100.00	50.00	50.00	To send trainees to Training Institutes abroad for inculcating best practices being followed by vocational training institutes abroad.
167	LLW 082	Conversion of Employment Exchanges into Centres of Skill and Employability Development	2230-02-101-88	550.00	175.00	31.82	To Convert the Employment Exchanges into Centres of Skill and Employability Development
168	LLW 126	KAIVALYA Rehabilitation and welfare of differently abled registrants of Employment Exchanges	2230-02-101-93, 6250-60-800-93	700.00	225.00	32.14	To provide Vocational and career guidance and coaching classes for competitive examinations and soft skill training to the registrants to make them employable.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
169	*LLW 199 (New Scheme)*	*Chief Minister's Connect to Work Scheme*	*2230-00-800-93 (New Scheme)*	*40000.00*	*24000.00*	*60.00*	*To provide a monthly financial assistance of ₹1,000 for one year on a priority basis, specifically for skill development training and competitive exam preparation*
170	LLW 022	Factories and Boilers dept	2230-01-102-95	375.00	50.00	13.33	To ensure Safety, Health and Welfare of all workers in factories and general public living in the vicinity of factories by implementing various laws
171	LLW 195	Fire & Rescue Dept (Strengthening of Civil Defence)	2070-00-106-94	100.00	12.00	12.00	Which acts as a Force multiplier and an interface for public interaction.
172	LLW 089	Rehabilitation of returnee migrants	2230-01-103-11	3500.00	360.00	10.29	To provide sustainable livelihood for return emigrants by promoting self-employment ventures.
173	LLW 019	Santhwana Scheme	2230-01-103-39	3500.00	1100.00	31.43	To provide the time bound financial support to the pravasis who has returned back to his home land.
174	LLW 044	Awareness campaign against illegal recruitment and Visa Cheating including Pre Departure Orientation Programme	2230-01-103-47	100.00	60.00	60.00	To help migrants safely migrate and make informed decisions about their destination.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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1	2	3	4	5	6	7	8
175	LLW 171	Rehabilitation, Reintegration & Co.Ordination of NRKs	2230-01-103-48	3000.00	375.00	12.50	The project aims at rehabilitating, re-integrating and co-ordinating the returned Non-Resident Keralites in the aftermath of the Covid 19 pandemic
176	LLW 025	Modernisation of Fire Force Department	2070-00-108-94, 5475-00-800-78 (01), 4059-60-051-85	9100.00	200.00	2.20	For the modernisation of Fire and Rescue Services Department and purchase of equipment. Personnel protective equipment for Fire Women and women amenities for Offices and Fire Stations are included in the scheme
	WELFARE OF SCS/STS/OBCS,MINORITIES AND FORWARD COMMUNITIES						
	SCHEDULED CASTES DEVELOPMENT						
177	WBC 024	Development Programmes for Vulnerable Communities among SC	2225-01-102-99	5200.00	2132.00	41.00	Rehabilitation and upliftment of the people belonging to particularly vulnerable communities among SC such as Vedar, Nayadi, Kalladi, Arundhathiar /Chakkiliar.
178	WBC 282	Assistance for Education of SC Students-Educational Assistance	2225-01-277-57	23510.00	9404.00	40.00	To promote education among Scheduled Castes students.
			4225-01-277-83	690.00	276.00		

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
179	WBC 370	Additional State Assistance to Post Matric Students Scholarship	2225-01-277-53	29500.00	11800.00	40.00	The scheme provides additional state allowance to the students covered under CSS scheme,'Post Matric Scholarship for SC Students' for matching the rate of 'central academic allowance' to that provided by the State as 'State Academic allowance'. The scheme also intends to provide post matric scholarship to the students who are not eligible under the CSS scheme due to income limit fixed by the centre but otherwise eligible as per the existing orders of the State.
180	WBC 283	Assistance for Training, Employment and Human Resource Development	2225-01-102-96	7500.00	3000.00	40.00	To generate employment opportunities for the people of Scheduled Castes and enhance their employability.The scheme provides assistance for training, employment and human resource development of Scheduled Caste people.
181	WBC 369	Health care scheme	2225-01-282-96	7000.00	2800.00	40.00	To give medical care to the deserving patients and the elderly from Scheduled Castes communities

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
182	WBC 442	Samrudhi Keralam-Entrepreneurship Development Programme for Scheduled Castes	2225-01-102-82	1000.00	300.00	30.00	The objective of the scheme is to provide assistance to the existing entrepreneurs from Scheduled Castes communities to expand their enterprises and business ventures.The assistance in the form of loan either with an interest of 3 per cent or 20 percent front end subsidy shall be given to the already operating business ventures/enterprises/self-employment initiatives solely owned by individual Scheduled Caste entrepreneurs/group of Scheduled Caste entrepreneurs for expanding their scale of operation/business ventures.
	SCHEDULED TRIBES DEVELOPMENT						
183	WBC 288	Honorariam to tribal promoters	2225-02-102-89 (1)	1915	766	40.00	The scheme aims to engage and support tribal promoters to facilitate access to development schemes, provide training, and assist in healthcare for Scheduled Tribe communities.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
184	WBC 288	Honorariam to management / health management trainees	2225-02-102-89 (03)	168	100.8	60.00	The scheme provides apprenticeship training for educated unemployed tribal youth, with an honorarium
185	WBC 288	Engaging social workers in tribal welfare	2225-02-102-89 (05)	192	96	50.00	The scheme engages social workers to promote tribal welfare, conduct awareness camps, and provide counseling, with funding for training and honorariums, prioritizing women beneficiaries.
186	WBC 271	Assistance for self employment and skill development training to ST youths	2225-02-277-42	1300	780	60.00	The scheme aims to reduce unemployment among Scheduled Tribe youth by providing skill training, career coaching, and placement assistance.
187	WBC 322	Promotion of education among STs	2225-02-277-35	1800	900	50.00	The scheme aims to support the holistic development of tribal children through model preschools, special coaching, community study centers, and promotion of sports and arts, ensuring educational, digital, and athletic growth.
188	WBC 292	Comprehensive tribal health care	2225-02-282-91	4000	2000	50.00	The scheme aims to improve healthcare for Scheduled Tribes by providing medical assistance, health education, nutrition support, mobile clinics, and disability aids.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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1	2	3	4	5	6	7	8
189	WBC 072	Food support/Food Security programme	2225-02-102-92	2200	1100	50.00	The scheme aims to provide food and nutritional support to Scheduled Tribe families, addressing malnutrition, poverty, and food security, especially during low employment seasons and emergencies.
190	WBC 382	Post matric scholarships for ST students (25 % state share)	2225-02-277-29(02)	1200	720	60.00	The scheme provides financial assistance, including grants, stipends, and lodging support, to post-matric students for studies in and outside the state.
191	WBC 421	Pre matric scholarship for ST students (25 % SS)	2225-02-277-26(02)	100	60	60.00	The scheme provides pre-matric scholarships to Scheduled Tribe students in Classes 9 and 10 to reduce dropout rates, with funding shared between the center and state.
192	WBC 445	Vidyavahini	2225-02 -277-23-00	3000	1500	50	The objective of Vidyavahini Scheme is to ensure universal elementary education , reduce dropouts,and enhance retention of tribal children in schools, espescially in in accesible ares
193	WBC 321	Special Programme for Adiyas, Paniyas, PVTGs and Tribes Living in Forest	2225-02-102-86-00	350	105	30	The scheme aims to ensure holistic development livelihood support,rehabilitation,and improved living standards for Adiyas, Paniyas, PVTG's,and tribes living in forests need based packages, infrastructure development and destitute homes

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
194	WBC 446	Special Development Package for the Paniya Community	2225-02 -102-66-00 4225-02-102-93-00	350	105	30	The scheme aims to comprehensively uplift the Paniya community by adrressing education healthcare, sustainable livelihood and social inclusion,ensuring equitable development and quality of life
195	WBC 287	Assistance to Tribal Welfare Institutions	2225-02-102-91-00	400	120	30	The scheme aims to provide finanncil assistance to tribal welfare institutes and co-operatives for their revival and livelihood generation
196	WBC 295	Housing: Completion of incomplete houses	2225-02-283-89, 4225-02-283-98	8000	2000	25.00	The scheme aims to complete unfinished houses, repair dilapidated houses, and provide financial assistance for renovation
197	WBC 438	Livelihood Scheme for Tribal Unnathies	2225-02-102-69	1100	550	50.00	The scheme aims to foster sustainable livelihood opportunities for Scheduled Tribe (ST) households in Kerala by enhancing income levels and ensuring holistic human development through continuous and structured handholding support.
198	WBC 236	Management Cost for the running of Model Residential Schools	2225-02-277-49	6000	3000	50.00	The scheme is to meet the running expenses of MRSs and Student centric allocations for extra coaching, skill development, finishing schools cum skill centres

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(Women schemes with allocation less than 90 per cent)

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1	2	3	4	5	6	7	8
	OTHER BACKWARD CLASSES DEVELOPMENT						
199	WBC 061	Pre-Matric Assistance for OECs	2225-03-277-98	500	300	60.00	Intended to give educational assistance to pre-matric students belonging to OEC communities as per the Government norms
200	WBC 062	Post-Matric Assistance for OECs	2225-03-277-99	8000	4800	60.00	To give educational assistance to post-matric students belonging to OEC communities as per the Government norms.
201	WBC 262	Assistance to Traditional Pottery Workers	2225-03-800-85	40	10	25.00	Providing financial assistance to pottery workers for mechanization and modernisation, construction and renovation of work shed and chimneys
202	WBC 303	Overseas Scholarships for OBCs	2225-03-277-91	250	75	30.00	Providing financial assistance to selected OBC candidates belonging to BPL families for pursuing Master level courses and Ph.D. abroad in specified fields of study in Engineering, Management, Pure Sciences, Agricultural Sciences, Medicine, Social Science and Law.
203	WBC 304	Employability Enhancement Programme/Training	2225-03-277-90	800	400	50.00	To enhance employability of OBCs by providing financial assistance for coaching for competitive exams, self-employment and livelihood/restoration of livelihoods of traditional working class communities.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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1	2	3	4	5	6	7	8
204	WBC 424(2)	PM YASASVI-Pre-matric Scholarship for OBC, EBC and DNT Students (Erstwhile Pre-matric Scholarship for OBCs) (40% State Share)	2225-03-277-85(02)	800	240	30.00	To provide scholarships to the students of IXth and Xth std belonging to OBCs, whose parent's/Guardian's income from all sources does not exceed the income prescribed by the Government.
205	WBC 423	Kedavilakku' Pre-Matric Scholarships for OBC students from Ist to VIIIth standard	2225-03-277-86	1500	750	50.00	To give pre-matric scholarships to OBC students from Ist to VIIIth std.
206	WBC 425(2)	PM YASASVI-Post-matric Scholarship for OBC, EBC and DNT Students (Erstwhile Post-matric Scholarship for OBCs)(40% State Share)	2225-03-277-84(02)	2000	600	30.00	The objective of the scheme is to provide financial assistance to the OBC students in post matriculation or post secondary classess to enable them to complete their education.
207	WBC 341	Skill Development/ Training and tool kit grant for traditional craftsmen among OBCs	2225-03-277-88	200	40	20.00	To upgrade or sharpen the skill of traditional Craftsman/Artisans/and other semi-skilled labourers belonging to Other Backward classes in Kerala.

GENDER BUDGET 2026-27 STATEMENT: PART B							
(Women schemes with allocation less than 90 per cent)							
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1	2	3	4	5	6	7	8
208	WBC 364	PM YASASVI-Construction of Post-Matric Hostel for OBC boys and girls(Erstwhile Post matric Hostels for OBC Boys and girls) (40% State Share)	4225-03-277-96	41	20.50	50.00	To construct post matric hostels for boys and girls hailing from rural background.
209	WBC 403	Share Capital Contribution to Kerala State Pottery Manufacturing Marketing and Welfare Development Corporation Ltd	4225-03-190-97	200	40	20.00	Provided for undertaking activities like loan for pottery manufacturing and marketing units, working capital loan and loans for purchasing vehicles for marketing and marriage assistance loan
	WELFARE OF MINORITIES						
210	WBC 307	Scholarship for undergoing courses in pursuit of CA/CMA/CS	2225-04-277-96	132	66	50.00	To provide scholarship for proficiency/foundation intermediate and final of Chartered Accountancy, Company Secretary-ship & Cost and Management Accounting students and students pursuing in UGC/CSIR/NET/NTSE.
211	WBC 308	Career guidance and Development Programme	2225-04-277-95	120	36	30.00	The scheme will help in creating leadership qualities and provide motivation for identifying suitable higher education prospects

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

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1	2	3	4	5	6	7	8
212	WBC 309	Skill training- reimbursement of fees for various training programmes	2225-04-277-94	650	65	10.00	Skill training is provided in various fields such as plumbing, wiring, tailoring, fashion designing, mobile phone mechanics, aluminium fabrication, welding, gas welding, two/three wheeler and LMV mechanic and surveyor, in the areas of IT hardware and software, cyber security, food and beverages, hospitality and tourism, textile and fashion technology, agriculture and horticulture, construction and management, supply chain management etc.
213	WBC 373	APJ Abdul Kalam Scholarship for 3 year diploma courses	2225-04-277-88	82	24.6	30.00	To provide scholarship for BPL minority students who are undergoing three year diploma courses in Govt./Govt. aided poly-technics
214	WBC 372	Mother Theresa Scholarship for nursing diploma/ para medical courses	2225-04-277-89	68	34	50.00	Provided to the BPL students from minority communities who are studying nursing diploma/para medical courses in Govt. /Aided medical institutions
215	WBC 374	Pre-marital counselling and Soft Skill Development	2225-04-277-87	50	25	50.00	Pre-marital counselling is meant for reducing the rate of divorce among the minority communities.
216	WBC 342	Prof.Joseph Mundassery Scholarship for Talented Minority Students and Civil service students	2225-04-277-91	800	400	50.00	Provided to the talented BPL students from minority communities who secured A+ grade in the SSLC, +2 and VHSE, 80% marks in graduation and 75% marks in post-graduation levels.

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(Women schemes with allocation less than 90 per cent)

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1	2	3	4	5	6	7	8
217	WBC 451	Chief Minister's Research Fellowship for Minorities (Erstwhile Research Fellowship for Minorities)	2225-04-277-85	1100	330	30.00	The state government launched this scheme to promote research opportunities for students from notified minority communities. It is aimed at encouraging students to engage in research programs by offering a three year fellowship in the form of financial assistance to support their Ph.D programmes.
218	*WBC 464 (New)*	*Overseas Scholarships for Minorities (New Scheme)*	*2225-04-277-84 (New Head)*	*400*	*120*	*30.00*	*Providing financial assistance to selectedminority candidates belonging to BPL families for pursuing Master level courses and Ph.D. abroad in specified fields of study in Engineering, Management, Pure Sciences, Agricultural Sciences, Medicine, Social Science and Law.*
	FORWARD COMMUNITIES DEVELOPMENT						
219	**Kerala State Welfare Corporation for forward Communities Ltd**						
	WBC 313	Merit Scholarships for students from ecnomically weaker sections of Forward Communities	2235-02-190-97	1500	150	10.00	Providing merit scholarships for students from economically weaker sections from forward communities

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(Women schemes with allocation less than 90 per cent)

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1	2	3	4	5	6	7	8
	WBC 313	Interest Subsidy Scheme promoting Self-employment	2235-02-190-97	740	370	50.00	Providing Interest subsidy loans promoting self-employment
	WBC 313	Skill and Entrepreneurial Development Programme	2235-02-190-97	700	350	50.00	Promote Skill and Entrepreneurial Development Programme
	SOCIAL SECURITY & WELFARE						
220	SWE 040	Training for ex-servicemen / widows / dependents	2235 -60 -200 -77	60.00	15.00	25.00	Various programmes are intended for the welfare and rehabilitation of ex- servicemen and their dependents
221	SWE 023 & SWE 047	Modernisation of Prisons & Welfare of Prisoners	4059-60-051-71, 2056-00-001-98 & 2235-02-106-92, 4059-80-001-95, 4059-80-052-95, 4235-02-106-96	4700.00	235.00	5.00	Reformation and rehabilitation of prisoners through vocational training programmes and other welfare activities
222	SWE 093	Comprehensive Package for the Victims of Endosulphan	2235-60-200-72(04)	1800.00	1440.00	80.00	Financial assistance to victims of bedridden endosulphan patients and educational assistance to children
223	SWE 004	National Institute of Speech and Hearing (NISH)	2235-02-101-85	2750.00	1375.00	50.00	Various programmes for rehabilitating the deaf and hard of hearing
224	SWE 002	Kerala State Differentialy abled Persons Welfare Corporation	2235-02-190-98 & 4235-02-190-99	1650.00	1138.50	69.00	Various welfare schemes for the rehabilitation and improvement of the living conditions of disabled persons

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225	SWE93(07)	Vayomithram	2235-60-200-72(07)	2750.00	1897.50	69.00	Social safety net programme for the elderly including free medical check up through mobile clinic, palliative home care, and help desk facilities
226	SWE 149	Sayam Prabha (welfare of old age people)	2235-02-104-82	1400.00	966.00	69.00	Various programmes for the welfare of elderly, including institutional rehabilitation, community based programmes, individual support programmes
227	SWE 173	Govt-NGO Partnership in Managing Welfare Institutions under WCD	2235-02-103-58	50.00	25.00	50.00	Community based services to women and children in distress, assistance to NGOs
228	SWE 172	Documentation and Publicity Including Observance of National Days And Weeks under WCD	2235-02-103-59	150.00	75.00	50.00	Awareness to the public about the services of WCD through print, audio, digital, social and visual media
229	SWE 118	State Initiative in the Area of Disability- ANUYATRA	2235-02-101-69(03), 4235-02-102-88, 2235-02-101-69(04), 2235-02-101-69(07), & 2235-02-101-69(08)	2300.00	1380.00	60.00	Comprehensive management system in the area of disability management

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
230	SWE 118	National Institute of Physical Medicine and Rehabilitation	2235-02-101-69 (10), 4235-02-101-96	2250	1125.00	50.00	NIPMR is an institute dedicated for the state of the art services for children and adults with disabilities including early identification, intervention, management, rehabilitation and research. Major disabilities dealt with the institute includes neuro developmental disorders, locomotor disabilities, hearing and speech disabilities, spinal injuries, movement disorders and chronic neurological disorders, especially cerebral palsy.
231	SWE 013	Social Security Initiatives for Marginalised Groups	2235-60-200-83	1600	640.00	40.00	Social Justice Department is the nodal agency for implementing social legislations, international conventions and policies for the outlier groups. The scheme is implemented for the welfare of differently abled and other vulnerable sections of society.
232	SWE 103	Comprehensive projects for PwDs in collaboration with NGOs, LSGIs, and Autonomous bodies	2235-02-101-73	1250	500.00	40.00	The Rights of Persons with Disabilities Act, 2016 mandates the States to undertake right based services and programmes for Persons with Disabilities (PwDs), particularly in the area of health, education, social security, recreation and skill development.

GENDER BUDGET 2026-27 STATEMENT: PART B							
(Women schemes with allocation less than 90 per cent)							
SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation for women	6 as % of 5	Objectives
1	2	3	4	5	6	7	8
233	SWE 120	Issuing Disability Certificate cum Identity Cards to Disabled Persons	2235-02-101-68	100	60.00	60.00	The RPWD Act 2016 mandates provision of disability certificates to all. The UDID project has been included as a component of ANUYATHRA campaign. Fund under this project is required for implementation of UDID and other expenses.
234	*SWE 254 (New scheme)*	*ANPU VEEDU - Block level Care Homes for persons with intellectual disability (New Scheme)*	*2235-02-101-62*	*300*	*150.00*	*50.00*	*For providing day care and short-stay (respite) services to persons with intellectual disability, Block-level care homes will be established by ensuring accessible and community-based care.*
X	**GENERAL ECONOMIC SERVICES**						
	SECRETARIAT ECONOMIC SERVICES						
	CDS						
235	SES 020	Students fellowship	2202-03-112-95	320.00	33.00	10.31	Awarding fellowship to female students
	IMG						
236	SES 027	Training Programme (STP)	3451-00-101-69	1955.8	1173.48	60	Training programme for women employees under state training policy

GENDER BUDGET 2026-27 STATEMENT: PART B							
(Women schemes with allocation less than 90 per cent)							
SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
	EXCISE						
237	SES 180	Vimukthi - De addiction Centre-14 District De-Addiction Centers and special treatment facilities for women and children required for medicines, electricity charges, water charges, maintenance costs of hospitals, lab charges, other incidental expenses	2039-00-001-88	1250.00	120.00	10.00	De-addiction activities for women and children
238	SES 180	Cost of starting new de-addiction centers for women and children in three districts.					
	POLICE						
	SES 070	Community policing (janamaithri suraksha project)	2055-00-115-98				The project address the concerns of women

GENDER BUDGET 2026-27 STATEMENT: PART B							
(Women schemes with allocation less than 90 per cent)							
SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
	SES 070	Railmaithri Janamaithri Suraksha Project at Railways - Setting up of Child Friendly Space at 13 GRPs, 3rd Phase upgradation of Railmaithri Beat Application, Janamaithri Surksha Samithi Convening expenses at GRPs & Advertisement of Policing services through Railway Jingles etc.	2055-00-115-98				The project address the concerns of women and children.
	SES 070	Innovative Scheme - Implementation of the Agni paravakal scheme as part of SPC Project in 50 schools belonging to the socially and economically backward areas	2055-00-115-98				The project address the concerns of children

GENDER BUDGET 2026-27 STATEMENT: PART B							
(Women schemes with allocation less than 90 per cent)							
				Plan outlay (in ₹ lakh)			
SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	State Plan (including State share of CSS)	Allocation for women	6 as % of 5	Objectives
1	2	3	4	5	6	7	8
239	SES 070	Awareness on drinking / drug abuse/ substance abuse, empowerment of School Protection Groups, Traffic awareness to children, Awareness on atrocities against women and children on offline and online modes	2055-00-115-98	290.00	145.00	50.00	The project address the concerns of women & children
	SES 070	Migrant Labour Janamaithri Suraksha Project	2055-00-115-98				The project address the concerns of women and children.
	SES 070	Tribal Janamaithri Suraksha Project -Alternative Immediate Dispute Resolution in the tribal colonies/settlements by conducting quarterly Adalaths/Sabhas	2055-00-115-98				The project address the concerns of women and children.
	SES 070	Pink Protection Project in State. Women and Child Protection Scheme	2055-00-115-98				The project address the concerns of women and children.

GENDER BUDGET 2026-27 STATEMENT: PART B							
(Women schemes with allocation less than 90 per cent)							
SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
	SES 070	Prasanthi Senior Citizens Help Desk, consultation programmes, and Victim Support Cell for the welfare of Senior Citizens	2055-00-115-98				The project address the concerns of women and Senior Citizens
	SES 070	Coastal Security and Janamaithri Suraksha Project. (Facilities for Kadalora Jagratha Samithis, Training for stakeholders, Coastal security exercises, intelligence collection, reward to informers, training for Janamaithri Beat Officers of the Coastal Police Stations, Constituting of Janamaithri Samithis in the 18 Nos. of Coastal Police Station limits and its convening expenses, infrastructural upgradation, preparation of future action plan etc.	2055-00-115-98				The project address the concerns of women and children.

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
	SES 070	Janamaithri Kendram Project - Up gradation of infrastructure facilities of Hospitals and Janamaithri Lab:	2055-00-115-98				The project address the concerns of women and children.
240	SES 070	Scheme for Mobility -Light Motor Vehicles for Vanitha Police Station and Vanitha Cell (LMV 2WD)	2055-00-115-28	100.00	75.00	75.00	To provide Infrastructural facility
	TREASURY DEPARTMENT						
241	SES 221	Construction of Treasury Buildings including Treasury Directorate -Final payment for 17 treasury buildings under construction under TIDP Phase IV, designed to be women, elderly, and disabled friendly, as well as energy-efficient, supporting sustainable infrastructure and inclusive public service delivery	5475-00-800-80 (04)	505.43	126.4	25.00	Renovation/Construction of Public Washroom with Special Facilities for Women, Children and Differently abled persons and for providing other infrastructural facilities in Treasuries

GENDER BUDGET 2026-27 STATEMENT: PART B							
(Women schemes with allocation less than 90 per cent)							
SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh) State Plan (including State share of CSS)	Allocation for women	6 as % of 5	Objectives
1	2	3	4	5	6	7	8
	LAW						
242	SES 030	Modernization of Law Department - Socio legal awareness to the marginalized section of the society, women, student community (School, college etc.)	3451-00-090-98	73.00	7.3	10.00	Providing legal awareness to women and girls
	KERALA YOUTH LEADERSHIP ACADEMY (KYLA)						
243	SES 211	Young Kerala Fellowship Program (YKFP)	2053-00-094-35				The project address the concerns of women
244	SES 211	PRISM - Comprehensive Inclusion scheme in campuses and workplaces - LGBTQ+, Gender, Disability and Mental Health inclusion, ensuring gender justice	2053-00-094-35				The project address the concerns of women and transgenders

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
245	SES 211	NEETHI - Constitutional and Legal Literacy Programme for Youth and Communities	2053-00-094-35	136.00	68.00	50.00	The project address the concerns of women
246	SES 211	ARIVU - Youth Skilling through Knowledge University Consortium and University Consortium - Massive Open Online Course (MOOCs), THRIVE, Executive Leadership Programme, Trans Youth Leadership Programme, Young Women Leadership Programme (YWLP)	2053-00-094-35				The project address the concerns of women and transgenders
247	SES 211	DISHA - Career Guidance, Personality and Youth Development Programme	2053-00-094-35				The project address the concerns of women

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
248	SES 211	Democratizing AI and Modern Technologies - Making technology accessible to explore opportunities among the common youth	2053-00-094-35				The project address the concerns of women

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
249	SES 211	Youth Exchange Programmes – See Kerala Know Kerala	2053-00-094-35				The project address the concerns of women
	KERALA DEVELOPMENT & INNOVATION STRATEGIC COUNCIL (K-DISC)						
250	SES 150	Young Innovators Programme	3451-00-092-92	2000.00	200.00	10.00	To promote innovation
251	SES 150	Innovation by Youth with Disability	3451-00-092-92				To promote innovation among youth with disability
XI	**GENERAL SERVICES**						
	CIVIL SUPPLIES						
252	CS 036	Civil supplies: Assistance for implementation of National Food Security Act (NFSA)-Mobile ration shop, General Awareness Programme, IEC Components - Awareness to different stakeholder.	3456-00-001-78 3456-00-001-80 4408-02-101-99	6857.00	2057	30.00	To ensure the nutritional support to Women and Children across the State; especially in Tribal areas and also emerge the Women empowerment to monitor the effective implementation of schemes under NFSA in Tribal areas

GENDER BUDGET 2026-27 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
253	CS 009	Council for Food Research and Development (CFRD)- Hostel for girls and boys in college campus	2408-01-004-99 4408-01-103-99	155.00	23.25	15.00	To tap the immense potential of unemployed youths and women self help groups in the food processing sector and Construction of Girls Hostel at College of Indigenous Food Technology (CFT-K)
		TOTAL		**756743.79**	**294272.68**		
	Total Allocation in Part B as percent of total State Plan Outlay				**11.59**		

5. TRANSGENDER BUDGET STATEMENT 2026-27

TRANSGENDER BUDGET STATEMENT IN GENDER BUDGET 2026-27							
Sl.No	Scheme Code	Sector/ Subsector/ Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for Transgender persons		
1	2	3	4	5	6	7	8
II	RURAL DEVELOPMENT						
	COMMINITY DEVELOPMENT & PANCHAYAT						
1	CDT 115	Kudumbhasree	2515-00-102-29, 4515-00-102-47	27500.00	13.75	0.05	Forum for Transgender and Sexual minorities is formed in all 14 districts. Strengthening activities and implementation of action plans will be done with the convergence of other departments
III	CO-OPERATION						
2	COP 016	Assistance to miscellaneous co-operatives	2425-00-108-67, 4425-00-108-68, 6425-00-108-11	2140.00	107.00	5	Assistance for transgender co-operative societies and societies having transgenders as members, for employment generation activities (in line with State Transgender Policy)
IX	SOCIAL AND COMMUNITY SERVICES						
	ART & CULTURE						
3	ATC 027	Kerala Sahitya Academy	2205-00-102-97	500.00	10.00	2.00	The Kerala Sahitya Academy is an autonomous institution established for the promotion and development of Malayalam language and literature

TRANSGENDER BUDGET STATEMENT IN GENDER BUDGET 2026-27							
Sl.No	Scheme Code	Sector/ Subsector/ Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for Transgender persons		
1	2	3	4	5	6	7	8
	MEDICAL & PUBLIC HEALTH						
4	MPS 451	Health Management & Speciality Health Care Centres - speciality clinic for transgender (Homoeopathy)	2210-02-102-74	5.00	5.00	100	Special Health care clinics for Transgender persons
	HOUSING						
	Kerala State Housing Board (KSHB)						
5	HSG 064	EWS / LIG / MIG1 Housing Scheme	4216-80-800-95	919.00	9.19	1	The scheme aims to provide affordable housing for homeless people belonging to EWS / LIG / MIG1 category. While implementing the scheme, transgender persons may also be considered if the need comes through Social Justice Department.
	SOCIAL SECURITY & WELFARE						
6	SWE 154	Mazhavillu - Scheme for welfare of Transgender	2235-60-200-64	600.00	600.00	100	Various programmes for the welfare of Transgender community such as the financial assistance scheme, community level programmes, institutional interventions, provision for pension, insurance and loan and conducting workshops for the community are implementing under the scheme for mainstreaming them into the society.

TRANSGENDER BUDGET STATEMENT IN GENDER BUDGET 2026-27							
Sl.No	Scheme Code	Sector/ Subsector/ Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for Transgender persons		
1	2	3	4	5	6	7	8
X	GENERAL ECONOMIC SERVICES						
	SECRETARIAT ECONOMIC SERVICES						
	Kerala Youth Leadership Academy (KYLA)						
7	SES 211	PRISM - Comprehensive Inclusion scheme in campuses and workplaces - LGBTQ+, Gender, Disability and Mental Health inclusion, ensuring gender justice	2053-00-094-35	136.00	13.60	10	The project address the concerns of transgenders
8	SES 211	ARIVU - Youth Skilling through Knowledge University Consortium and University Consortium - Massive Open Online Course (MOOCs), THRIVE, Executive Leadership Programme, Trans Youth Leadership Programme, Young Women Leadership Programme (YWLP)	2053-00-094-35				The project address the concerns of transgenders
		TOTAL		**31800.00**	**758.54**		

6. CHILD BUDGET STATEMENT 2026-27

Child Budget Statement : 2026-27							
Sl. No	Scheme Code	Sector/ Subsector/ Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for children		
1	2	3	4	5	6	7	8
II	RURAL DEVELOPMENT						
1	CDT 115	KUDUMBASHREE: BUDS schools and Balasabhas	2515-00-102-29, 4515-00-102-47	27500	1284.25	4.67	Providing Second Installment for BUDS school & First Installment for New BUDS schools, Purchasing of BUDS Vehicle, conducting BUDS Day Celebration and BUDS Fest, BUDS Livelihood Initiatives and BUDS Impact Study. Capacity building intiatives will be taken and balaparliament will be conducted.Enterprise training for children and organizational strengthening of Balasabha will also be done.
IX	SOCIAL AND COMMUNITY SERVICES						
	GENERAL EDUCATION						
2	GEN 221	Infrastructure Facilities in Schools	2202-02-109-69, 4202-01-202-93	9400.00	9400.00	100	Increased infrastructure facilities in schools is needed due to increased enrollment as a result of Pothu Vidyabahsa Samrakshana Yajnam
3	GEN 337	Contingency assistance for sustenance of school infrastructure	4202-01-201-91, 2202-01-101-75	1200.00	1200.00	100	
4	GEN 222	Academic excellence	2202-02-109-71	5625.00	5625.00	100	It includes attainment of quality education, improvement of Science, Maths, Social Science and Sanskrit education, establishment of centres of English,upgradation of facilities for special schools and differently abled students, special enrichment programme for students from deprived/marginalised areas, empowering stakeholders emotional wellbeing etc.

Child Budget Statement : 2026-27							
Sl. No	Scheme Code	Sector/ Subsector/ Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for children		
1	2	3	4	5	6	7	8
5	GEN 223	Student Centric Activities	2202-02-109-70	4275.00	4275.00	100	Includes work oriented education, promoting excellence among gifted children, poor children and intellectually disabled children etc, multi grade learning centres, School / Special school kalolsavam, awareness programme for adoloscent children etc.
6	GEN 357	Financial Assistance to institutions providing care for intellectually disabled children	2202-02-109-59	6200.00	6200.00	100	The scheme is for giving financial assistance to these institutions providing care for intellectually disabled children. The other objectives of this scheme are to promote individual care and age appropriate support and to provide adequate resources to equip and empower special educators.
7	GEN 256	Free supply of School Uniform	2202-01-102-95	15034.00	15034.00	100	For children in classes 1-8
8	GEN 292	Bio- diversity Campus in Schools	2202-02-001-80	50.00	50.00	100	To make children aware of environment
9	GEN 293	Autism Park	4202-01-201-92	59.00	59.00	100	To encourage social interaction and communication of autistic children with others
10	GEN 294	IT @ School Project / Educational Technology Scheme (KITE)	2202-02-800-47	3850.00	3850.00	100	It organises online classes to children through KITE Victers channel in the name of First Bell digital classes in view of Covid-19. It continued this year also in the name First Bell 2.0digital classes.

Child Budget Statement : 2026-27							
Sl. No	Scheme Code	Sector/ Subsector/ Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for children		
1	2	3	4	5	6	7	8
11	GEN 013	Vocational Higher Secondary Education	2202-02-001-95, 4202-01-202-92	1400.00	1400.00	100	It includes on the job training, student centric programmes, modernisation of labs, infrastructure development etc.
12	GEN 212, 225, 226, 227, 85	Higher Secondary Education	2202-02-109-73, 2202-02-107-94, 2202-02-109-75, 4202-01-102-91, 2202-02-105-95, 2202-02-109-74	8036.00	8036.00	100	It includes development of infrastructure, enhance ment of academic programmes, student centric activities, scholorship for HSE students etc.
	OTHER SCHEMES						
13	GEN 163	C.H Mohammed Koya Memmorial State Institute for Mentally Challenged, Pangappara	2235-02-102-93	1015.00	1015.00	100	Imparting special education, trainingand rehabilitation to intellectually disable children
14	GEN 324	Project Directorate of Samagra Shiksha Abhiyan	2202-01-111-96(3)	2300.00	2300.00	100	For conducting special activites of SSK at state level, maths/science enrichment programme, ICT based classroom processes, SC/ST education,
15	GEN 324	Sarva Siksha Abhiyan, Kerala (RMSA)(60 % CSS)	2202-01-111-96(2), 2202-01-11-95 (02)	5500.00	5500.00	100	Strengthening of existing schools, quality education to all students in lower and secondary stages, remedial teaching etc.
16	GEN 336	Kerala State Bharath Scouts and Guides	2204-00-102-75	180.00	180.00	100	For scout and guides training programme, organisational programme for students, teachers and youth, and refreshment allowance to scouts and guides students

Child Budget Statement : 2026-27							
Sl. No	Scheme Code	Sector/ Subsector/ Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for children		
1	2	3	4	5	6	7	8
17	GEN277	Midday Meal(60 % CSS) -PM POSHAN	2202-01-112-90	15000.00	15000.00	100	Noon meal to children of classes from 1-8 , additional expenses including milk/egg spent by the state
18	*NEW*	*Supplementary nutrition & Additional assistance to mid day meal (NEW)*	*2202-01-112-89*	*26066.00*	*26066.00*	*100*	*Additional supplementary nutrition programme for children*
	HIGHER EDUCATION						
19	GEN 214	Additional Skill Acquisition Programme(ASAP)	2202-03-105-97	3530.00	353.00	10	Skill acquisition programme for students below 18 years (Higher Secondary Level)
	ART AND CULTURE						
20	ATC 033	State Institute of Children's Literature	2202-05-102-97	173	173	100	Publishing/ popularising books/ periodicals on children's literature in Malayalam language, Brings out a magazine "Thaliru"
21	ATC 032	Jawahar Bala Bhavan	2205-00-101-96	500	500	100	Lots of activities especially during vacation time for children
	TECHNICAL EDUCATION						
22	TEN 007	Institute of Human Resources Development (IHRD)	2203-00-112-60	4000.00	800.00	20	For students studying under IHRD in model polytechnic, technical high schools, model finishing schools etc below 18 years.
23	TEN 085	Development of all Government Polytechnics	2203-00-105-79, 4202-02-104-99	4900.00	1960.00	40	Establishment of Production and Training (PAT) centres, stregthening diploma education etc.
24	TEN 006	Development of Technical High Schools	2203-00-103-99, 4202-02-103-99	1150.00	1150.00	100	For implementing infrastructure development and national Skill Qualification Framework (NSQF) to empower higher secondary students to make a career choice from 10th or 12th class.

Child Budget Statement : 2026-27							
Sl. No	Scheme Code	Sector/ Subsector/ Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for children		
1	2	3	4	5	6	7	8
	SPORTS AND YOUTH AFFAIRS						
	Directorate of Sports and Youth Affairs (Department)						
25	SYS 081	Sports Development Fund	2204-00-104-82	1500.00	195.00	13.00	Various activites for sports development
26	SYS 110	Special Projects	2204-00-104-59	750.00	600.00	80.00	Including e-sports, play for health, grassroot training programme in combat sports, grassroot tennis, grassroot football, basket ball and athletics
27	SYS 132	G.V. Raja Sports School, Thiruvananthapuram and Sports Division Kannur	2202-02-109-66	1700.00	1700.00	100.00	For developing sports infrastructure facilities and management of sports activities
28	SYS138	Setting up of Additional Sports Division (as Kannur Sports Division)	2204-00-104-17	750.00	750.00	100.00	Additional sports division in Thrissur
29	SYS 002	Assistance to Kerala State Sports Council (Department)	2204-00-104-97	4560.00	912.00	20.00	1. Sports uniform, tracksuits, goods and equipments 2. Centre of excellance 3. Kayika Kshamatha Mission 4. CM Cup football 5. Sports excellence scheme for schools
30	SYS 130	Assistance to Directorate of General Education (Department)	2202-02-109-61	1200.00	1200.00	100.00	Provided to DPI for undertaking various activities- conduct of State/ District/ sub District games
	MEDICAL & PUBLIC HEALTH						
31	MPS 276	Newborn screening programmes in Pub Health Labs	2210-06-107-92	260	260	100	For early detection of disorders, especially congenital disorders.

Child Budget Statement : 2026-27							
Sl. No	Scheme Code	Sector/ Subsector/ Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including State share of CSS)	Allocation for children		
1	2	3	4	5	6	7	8
32	MPS 507	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PM-JAY 40% SS)/ Karunya Arogya Surksha Padhathi (KASP) - Arogyakiranam, Thalolam, Cancer Suraksha for Child Patients, Cochlear Implantation in Children (SruthiTharangam)	2210-06-800-81	2500	2500	100	Aims at early detection and management of 4 Ds in children (Defects at birth, Diseases in children, Deficiency conditions and Developmental delays including Disabilities). Provides free treatment to all child patients below 18 years of age irrespective of BPL or APL category Aims at early detection and management of 4 Ds in children (Defects at birth, Diseases in children, Deficiency conditions and Developmental delays including Disabilities). Provides free treatment to all child patients below 18 years of age irrespective of BPL or APL category, Thalolam is to provide free treatment to children below 18 years in low income families who are suffering from life threatening diseases. Cancer suraksha for child patients is to provide free treatment to poor children below the age of eighteen years, who are suffering from cancer. The objective of the project Cochlear Implantation in Children is to provide cochlear implantation to children through empanelled hospitals.
33	MPS 074	Child development centre	2210-05-105-50	400	400	100	Provides support services in early child care, adolescent care, pre-marital counselling, women's health.

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1	2	3	4	5	6	7	8
34	MPS 447	School health programme under ISM including drishti, koumarabhrityam, Child & adolecent care centre	2210-02-101-64	225	225	100	Started in select districts. managing health problems of school kids like iron deficiency, refractive errors, menstrual disorders
35	MPS 451	Sadgamaya scheme (speciality health care centres) -Homeopathy	2210-02-102-74	80	80	100	For management of adolescent health care/behaviour
36	MPS 540	School Health and Wellness Program	2210-06-113-94	320	320	100	The Programme includes components of Health awareness sessions every week, universal health screening of all students and improving first aid competence of teachers and students.
	WELFARE OF SCS/STS/OBCS,MINORITIES AND FORWARD COMMUNITIES						
	Scheduled Castes Development						
37	WBC 356	Valsalyanidhi	2225-01-102-91	1	1	100	To provide insurance linked social security scheme for the SC girl child so as to ensure proper education, improve capabilities and social status.
38	WBC 419	Pre-matric Scholarship for Scheduled Castes Students in Classes IX and X (40% State Share)	2225-01-277-50 (02)	800.00	800.00	100	The scheme is intended mainly for giving support to parents of SC children for education of their wards studying in classes IX and X for minimizing the drop-out and to improve participation of SC children in classes IX and X of the pre-matric stage.

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39	WBC 281	Management of Model residential schools including Ayyankali Memorial Model Residential School for Sports,Vellayani	2225-01-277-58	2000.00	2000.00	100	To ensure academic and physical excellence of SC students by providing residential educational facilities from 5th standard to 12th standard.
			4225-01-277-82	200.00	200.00		
40	WBC 420	Pre-Matric Scholarship to the children of those engaged in occupations involving cleaning and prone to health hazards (40% State Share)	2225-01-277-49 (02)	10.00	10.00	100	The scheme is mainly intended to provide financial assistance to children whose parents/ guardian belongs to one of the categories in manual scavengers, tanners and flayers, to pursue pre-matric education.
	Scheduled Tribes Development						
41	WBC 290	Ayyankali memorial talent search and development	2225-02-277-40 (02)	85	85	100	The objective of the scheme is to provide continuous academic and extracurricular support, including financial assistance, coaching, and performance monitoring, to talented tribal students from Class 5 to Class 10 to help them achieve academic excellence.
		Assistance for study tours to school/college students	2225-02-277-40 (03)	75	75	100	The objective of the scheme is to provide financial assistance for excursions, study tours, and Bharat Darshan/All India Tours to Scheduled Tribe students, including PVTG students, to enhance their educational and experiential learning opportunities.
		Assistance to orphans	2225-02-277-40(04)	200	200	100	The scheme aims to provide social security and financial assistance for the education, living, and rehabilitation of orphaned Scheduled Tribe students until they become self-reliant

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42	WBC 360	Tribal girl endowment scheme(Gothra Valsalyanidhi)	2225-02-102-76	1	1	100	The scheme ensures social and economic security, health, and education for tribal girls through a long-term endowment plan with benefits for education, life settlement, and insurance.
43	WBC 236	Management Cost for the running of Model Residential Schools	2225-02-277-49	6000	6000	100	The scheme is to meet the running expenses of MRSs and Student centric allocations for extra coaching, skill development, finishing schools cum skill centres
44	WBC 322	Promotion of education of ST students	2225-02-277-35	1800	1800	100	The scheme aims to support the holistic development of tribal children through model preschools, special coaching, community study centers, and promotion of sports and arts, ensuring educational, digital, and athletic growth.
45	WBC 123	Improving facilities and renovation of pre and post matric hostels	2225-02-277-52, 4225-02-277-45	1050	1050	100	The scheme aims to provide and improve hostel facilities for pre-matric and post-matric students, ensuring a conducive environment for education through repairs, maintenance, skill development, and additional support services.
46	WBC 382	Post matric scholarship for ST students (25 %SS)	2225-02-277-29 (02)	1200	1200	100	The scheme provides financial assistance, including grants, stipends, and lodging support, to post-matric students for studies in and outside the state.

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47	WBC 077	Post matric hostels for ST students	2225-02-277-73	500	500	100	The scheme promotes higher education among tribal studets by providing free boarding, lodging, and covering hostel running expenses.
48	WBC 421	Pre matric scholarship for ST students (25 % SS) (New Scheme)	2225-02-277-26(02)	100	100	100	The scheme provides pre-matric scholarships to Scheduled Tribe students in Classes 9 and 10 to reduce dropout rates, with funding shared between the center and state.
	Welfare of Other Backward Classes						
49	WBC 061	Pre-matric Assistance for OECs	2225-03-277-98	500	500	100	Intended to give educational assistance to pre-matric students belonging to OEC communities as per the Government norms
50	WBC 424	PM YASASVI-Pre-matric Scholarship for OBC, EBC and DNT Students (Erstwhile Pre-matric Scholarship for OBCs) (40% State Share)	2225-03-277-85(02)	800	800	100	To provide scholarships to the students of IXth and Xth std belonging to OBCs, whose parent's/Guardian's income from all sources does not exceed the income prescribed by the Government.
51	WBC 423	Kedavilakku' Pre-Matric Scholarships for OBC students from Ist to VIIIth standard	2225-03-277-86	1500	1500	100	To give pre-matric scholarships to OBC students from Ist to VIIIth std.
	Welfare of Minorities						
52	WBC 308	Career guidance and Development Programme	2225-04-277-95	120	120	100	The scheme will help in creating leadership qualities and provide motivation for identifying suitable higher education prospects

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53	WBC 436	Maargadeepam' Pre-Matric Scholarships for Minority students from Ist to VIIIth standard	2225-04-277-86	2200	2200	100	To give pre-matric scholarships to Minority students from Ist to VIIIth std.
	Social Security & Welfare						
54	SWE 093	Snehapoorvam	2235-60-200-72(11)	2200.00	2200.00	100	Financial support for orphaned children living with relatives, single parent, friends or support of society
55	SWE 072	Psycho Social Services to Adolescent Girls	2235-02-102-62(01)	5100.00	5100.00	100	Aims at providing assistance to psycho social school counsellors and measures to upgrade thier skills
56	SWE 156	Social Support scheme for Children Affected with Juvenile Diabetes (Mittayi)	2235-60-200-72(21)	450.00	450.00	100	Proposes continuous supply of insulin, medical equipment and treatment, free of cost to Mittayi clinics
57	SWE 159	Scheme for Empowerment of Adolecent Girls (50% State Share)	2235-02-102-40 (02)	150.00	150.00	100	Implemented for empowering girls
58	SWE 078	Integrated Child Protection Scheme (40% State Share)	2235-02-102-19(2)	1100.00	1100.00	100	GoI scheme for creating a system that will effectively protect children based on cardinal principles of "protection of child rights" and "best interest of the child".
59	SWE 121	First 1000 days Programme for Infants in Attappadi	2235-02-102-50	450.00	450.00	100	For ensuring proper growth and development of the child during first 1000 days. Better nourishment of mothers and babies is the prime focus

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60	SWE 152	Juvenile Justice Fund for Implementation of Child Protection Activities	2235-02-106-91	25.00	25.00	100	A necessary fund under Juvenile Justice Act 2016 for protection and welfare of children
61	SWE 221	National Creche Scheme 60:40(40% State Share)	2235-02-102-38 (01)	500.00	500.00	100	Scheme aims to provide day care facilities to children (0-6 years), specific to children of working mothers and other eligible women belonging to family
62	SWE 178	State Innovative Programme for Children including ORC	2235-02-102-36 (01) & 2235-02-102-36(02)	1650.00	1650.00	100	Sensitising/helping children behaving undesirably; financial assistance for higher education, awareness about POCSO and JJ Act, psycho social care, removing child labour/beggary
63	SWE 183	Construction of Baby friendly toilets in Anganwadis (40% State Share)	2235-02-102-31 (01)	0.40	0.40	100	To provide better infrastructure facillites in Anganwadis
64	SWE 184	Providing drinking water facilities in Anganwadis (40% State Share)	2235-02-102-30 (01)	0.40	0.40	100	
65	SWE 181	Upgradation of anganwadi centres (40% State Share)	2235-02-102-33 (01)	50.00	50.00	100	The scheme is for upgradation of existing Anganwadi centres functioning in own building which are in a dilapidated condition.
66	SWE 198	Construction of Model and Smart Anganwadi buildings(Child friendly with modern amenities) with lsgd	4235-02-102-87	1250.00	1250.00	100	To construct new anganwadi buildings with child friendly facilities in collaboration with LSGD.

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67	SWE 037	Development of Anganwadi Centres as Community Resource Centres	2235-02-102-56, 4235-02-102-81	1200.00	1200.00	100	Day care centres for elderly, promoting local dialect for tribal children, community kitchen in tribal areas
68	SWE 143	Anganwadi Construction in Convergence with MGNREGA (40 % State Share)	4235-02-102-89 (02)	0.72	0.72	100	To construct new anganwadi buildings with NREGA
69	SWE 100	Anganwadi Building Construction and upgradation	4235-02-102-96	0.01	0.01	100	To construct new anganwadi buildings
70	SWE 199	Restoration of Anganwadi centres damaged due to flood	4235-02-102-86	20.00	20.00	100	The scheme aims to reconstruct select anganwadi centres damaged due to natural calamities
71	SWE 112	Kerala State Commission for Protection of Child Rights	2235-02-102-53	260.00	260.00	100	To examine and review existing laws for children, POCSO, Juvenile Justice Act, RTE for the protection of child rights; assess compliance with convention on the rights of the child; inquire into cases of violation; and suggest remedial measures.
72	SWE 207	Setting up of POCSO courts (40% State Share)	2014-00-103-96(02)	500.00	500.00	100	The objective is to set up 28 new POCSO Courts and for continuing the functioning of existing 28 courts, for speedy disposal of child abuse cases.

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73	SWE 219	Fair Food - Inclusion of Egg and Milk in Anganwadi menu	2235-02-102-22	8090.00	8090.00	100	To achieve the SDG Goal of "No Hunger", it is decided to include egg and milk in Anganwadi menu, twice a week, i.e. two days egg and two days milk per week to Anganwadi children.
74	SWE 220	Assistance to children orphaned by Covid 19 pandemic	2235-02-102-21	50.00	50.00	100	To continue the financial assistance to children who lost either or both parents due to Covid-19 as per the government order
75	SWE 172	Documentation and Publicity Including Observance of National Days And Weeks under WCD	2235-02-103-59	150.00	75.00	50	Awareness to the public about the services of WCD through print, audio, digital, social and visual media
76	SWE 173	Govt-NGO Partnership in Managing Welfare Institutions under WCD	2235-02-103-58	50.00	25.00	50	Community based services to women and children in distress, assistance to NGOs
77	SWE 004	National Institute of Speech and Hearing (NISH)	2235-02-101-85, 4235-02-101-94	2750.00	412.50	15	Primary aim to rehabilitate the deaf/ hard of hearing; provide them with higher education; significant progress been made in implementing various projects for their benefit
78	SWE 250	Research and Development wing in ICDS	2235-02-102-08 (00)	5.00	5.00	100	Research and Development (R&D) wing to ensure ICDS relevance and effectiveness.
79	SWE227	Construction of children home in Idukki district	4235-02-102-84	300.00	300.00	100	There is no care home for children in need of care and protection in Idukki district. Therefore, it is proposed to initiate activities for establishing a Children's Care Home in Idukki district.

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80	SWE242	Non institutional Care Sponsorship / Sponsorship / Aftercare Sponsorship-(60:40)	2235-02-102-14(02)	50.00	50.00	100	The Juvenile justice (Care & Prevention of children) Act 2015 and the model Rules framed thereunder accord priority to non-institutional care in rehabilitation of children through sponsorship, foster care, adoption and after care in a family and community based alternatives for care
	Nutrition						
81	NUT 014	Integrated Child Development Services (40% State Share)	2235-02-102-18(02)	13800.00	13800.00	100	This integrated package focuses on supplementary nutrition, immunisation, health check-up, referral service, health and nutrition education and pre-school education.The beneficiaries under the Scheme are children in the age group of 0-6 years, pregnant women and lactating mothers.
82	NUT 020	National Nutrition Mission (POSHAN Abhiyaan (20% state share)	2235-02-102-28 (02)	1500.00	1500.00	100	Nutrition needs largely of 0-6 years children to prevent stunting, low birth weight, reduce anemia etc
83	NUT 017	State Nutritional and Diet Related Intervention Programmes (DHS)	2210-06-200-97	100.00	100.00	100	Objective is to concentrate on the preventive components such as nutrient counseling, nutrition awareness and the importance of good nutrition to prevent non communicable diseases.

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84	NUT 016	Supplementary Nutrition Programme (50% State Share)	2235-02-102-39	1.00	1.00	100	Supplementary Nutrition Programme (SNP) is an important component of ICDS. Under the schematic pattern of ICDS, the States are responsible for providing Supplementary Nutrition as per the nutritional norms
X	**GENERAL ECONOMIC SERVICE**						
	SECRETARIAT ECONOMIC SERVICE						
	POLICE						
85	SES 070	Railmaithri Janamaithri Suraksha Project at Railways - Setting up of Child Friendly Space at 13 GRPs, 3rd Phase upgradation of Railmaithri Beat Application, Janamaithri Surksha Samithi Convening expenses at GRPs & Advertisement of Policing services through Railway Jingles etc	2055-00-115-98 (01)	290.00	58	20	To create child friendly atmosphere
86	SES 070	Awareness on drinking / drug abuse/ substance abuse, empowerment of School Protection Groups, Traffic awareness to children, Awareness on atrocities against women and children on offline and online modes	2055-00-115-98 (01)				To create awareness on drinking / drug abuse/ substance abuse,

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87	SES 070	Child initiative scheme (CAP/CHIRI/SPG/CFPS)	2055-00-115-98 (01)				To enhance the confidence, self-worthiness and skills of children who drop out of Schools. Children & Police (CAP) Programme is a School Protection Groups - Chiri Help Desk.
88	SES 070	Enhancement of CCSE Centre (Counter Child Sexual Exploitation)	2055-00-115-98 (01)				To enhance the activities of Counter Child Sexual Exploitation centre
89	SES 070	Project HOPE	2055-00-115-98 (01)				create confidence among children
90	SES 070	Pink Protection Project in State - Women and Child Protection Scheme	2055-00-115-98 (01)				The project address the concerns of children.
91	SES 070	Student Police Cadet	2055-00-115-98	1700.00	1700.00	100	A school based initiative of the Police which seeks to mould a responsible youth for a vigilant, peaceful and value based society.
	EXCISE DEPARTMENT						
92	SES 180	Cost of starting new de-addiction centers for women and children in three districts.					To create awareness on drinking / drug abuse/ substance abuse,
		14 District De-Addiction Centers and special treatment facilities for women and children required for medicines, electricity charges, water charges, maintenance costs of hospitals, lab charges, other incidental expenses.					To create awareness on drinking / drug abuse/ substance abuse,

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93	SES 180	Strengthening of Anti Narcotic Clubs in Schools	2039-00-001-88	1250.00	375.00	30	The project address the concerns of children.
		Implementation of Unarvu					The project address the concerns of children.
		Activities through NSS/SPC/NCC/Anti Narcotic Clubs, Residents Associations, other Departments, Kudumbasree etc. and other various activities					The project address the concerns of children.
		Campaign through Various Media (Print, Television and Social Media)					The project address the concerns of children.
		Short Film Production and holding Competition, Reels for anti-awareness campaign					The project address the concerns of children.
		Balyam Amoolyam / NASHA MUKT NYAY ABHIYAAN					The project address the concerns of children.
	PLANNING AND ECONOMIC AFFAIRS DEPARTMENT						
		Kerala Development and Innovation Strategic Council (K-DISC)					
95	SES 150	Manchadi - Teach Maths for Kerala	3451-00-092-92	2000.00	200.00	10	Programme aimed for improving the proficiencies of children in mathematics

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96	SES 150	Mazhavillu - Teach Science for Kerala	3451-00-092-92	2000.00	200.00	10	Mazhavillu Programme aims at preserving and strengthening the public education system of Kerala and has unequivocal focus on improving the quality of education
		TOTAL		**229322.53**	**181542.28**		
	Total Allocation in Child Budget as percent of total State Plan Outlay				**7.15**		

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