

VOLUME

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ECONOMIC REVIEW 2025

KERALA STATE PLANNING BOARD



GOVERNMENT OF KERALA

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**State Planning Board, Thiruvananthapuram, Kerala, India
January 2026**

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Economic Review 2025

Kerala State Planning Board, Thiruvananthapuram, Kerala, India

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CHAPTER

01

KERALA ECONOMY

Appendix 1.1.1 Gross Domestic Product (GDP) - All India

Year	At Current Prices			At Constant (2011-12) Prices		
	GDP (Rs Crore)	% change	Per Capita GDP (Rs)	GDP (Rs Crore)	% Change	Per Capita GDP (Rs)
2014-15	12467959	11.0	98405	10527674	7.4	83091
2015-16	13771874	10.5	107341	11369493	8.0	88616
2016-17	15391669	11.8	118489	12308193	8.3	94751
2017-18	17090042	11.0	130061	13144582	6.8	100035
2018-19	18899668	10.6	142424	13992914	6.5	105448
2019-20	20103593	6.4	149915	14534641	3.9	108387
2020-21	19854096.01	-1.2	146480	13694869	-5.8	101038
2021-22	23597399	18.9	172422	15021846	9.7	109762
2022-23	26890473	14.0	194451	16164913	7.6	116892
2023-24 (1st RE)	30122956	12.0	215935	17650591	9.2	126528
2024-25(PE)	33068145	9.8	234859	18796955	6.5	133501

Source: Central Statistical Office, 2025

RE- Revised Estimate, PE- Provisional Estimate

Appendix 1.1.2 Net Domestic Product (NDP) - All India

Year	At Current Prices			At Constant (2011-12) Prices		
	NDP (Rs Crore)	% change	Per Capita NDP (Rs)	NDP (Rs Crore)	% Change	Per Capita NDP (Rs)
2014-15	11125668	10.84	87811	9349029	7.45	73788
2015-16	12322177	10.75	96041	10098603	8.02	78710
2016-17	13800336	12.00	106238	10926667	8.20	84115
2017-18	15325231	11.05	114282	11654661	6.66	88696
2018-19	16915378	10.38	127470	12378459	6.21	93281
2019-20	17939982	6.06	133780	12803462	3.43	95476
2020-21	17513509	-2.38	129250	11862110	-7.35	87543
2021-22	20930595	19.51	152890	13066058	10.15	95442
2022-23	23761232	13.52	171809	14076950	7.74	101785
2023-24 (1st RE)	26762544	12.63	191846	15421624	9.55	110549
2024-25 (PE)	29387892	9.81	208720	16425021	6.51	116654

Source: Central Statistical Office, 2025

RE- Revised Estimate, PE- Provisional Estimate

Appendix 1.1.3 Gross National Income (GNI) - All India

Year	At Current Prices			At Constant (2011-12) Prices		
	GNI (Rs Crore)	% change	Per Capita GNI (Rs)	GNI (Rs Crore)	% Change	Per Capita GNI (Rs)
2014-15	12320529	11.06	97242	10402987	7.0	82107
2015-16	13612095	10.48	106096	11234571	8.0	87565
2016-17	15215268	11.78	117131	12163619	8.3	93638
2017-18	16905230	11.11	128655	12998695	6.9	98925
2018-19	18697344	10.60	140899	13840474	6.5	104299
2019-20	19910479	6.49	148475	14392900	4.0	107330
2020-21	19587409	-1.62	144512	13493976	-6.2	99556
2021-22	23319590	19.05	170392	14827920	9.9	108345
2022-23	26520166	13.72	191773	15939376	7.5	115261
2023-24 (1st RE)	29710786	12.03	212981	17404638	9.2	124764
2024-25 (PE)	32589848	9.69	231462	18523133	6.4	131556

Source: Central Statistical Office, 2025

RE- Revised Estimate, PE- Provisional Estimate

Appendix 1.1.4 Net National Income (NNI) - All India

Year	At Current Prices			At Constant (2011-12) Prices		
	NNI (Rs Crore)	% change	Per Capita NNI (Rs)	NNI (Rs Crore)	% Change	Per Capita NNI (Rs)
2014-15	10978238	10.92	86647	9224343	7.53	72805
2015-16	12162398	10.79	94797	9963681	8.02	77659
2016-17	13623936	12.02	104880	10782092	8.21	83003
2017-18	15140418	11.13	115224	11508774	6.74	87586
2018-19	16713054	10.39	125946	12226019	6.23	92133
2019-20	17746868	6.19	132341	12661722	3.56	94420
2020-21	17246821	-2.82	127244	11661217	-7.90	86034
2021-22	20652786	19.75	150906	12872132	10.38	94054
2022-23	23390925	13.26	169145	13851412	7.61	100163
2023-24 (1st RE)	26350374	12.65	188892	15175671	9.56	108786
2024-25 (PE)	28909595	9.71	205324	16151199	6.43	114710

Source: Central Statistical Office, 2025

RE- Revised Estimate, PE- Provisional Estimate

Appendix 1.1.5 Provisional Estimates of GVA at Basic Price by Economic Activity- All India (At 2011-12 prices)
(RS.Crore)

SL.No	Industry	2022-23	2023-24 (1st RE)	2024-25 (PE)	Percentage change over previous year	
					2023-24	2024-25
1	Primary Sector	2625711	2697294	2815689	2.7	4.4
1.1	Agriculture, forestry & fishing	2305978	2367287	2476805	2.7	4.6
1.2	Mining & quarrying	319733	330007	338884	3.2	2.7
2	Secondary Sector	4170940	4646499	4931228	11.4	6.1
2.1	Manufacturing	2516364	2825935	2953647	12.3	4.5
2.2	Electricity, gas, water supply & other utility services	352331	382776	405296	8.6	5.9
2.3	Construction	1302245	1437788	1572285	10.4	9.4
3	Tertiary Sector	8081377	8807683	9440529	9.0	7.2
3.1	Trade,hotels,transport,communication and services related to broadcasting	2785740	2994536	3176830	7.5	6.1
3.2	Financial, real estate & professional services	3459277	3814586	4088072	10.3	7.2
3.3	Public Administration, defence and other services	1836360	1998561	2175628	8.8	8.9
	GVA at Basic Price	14878028	16151477	17187446	8.6	6.4

Source: Central Statistical Office, 2025

RE- revised Estimates, PE- Provisional Estimates

Appendix 1.1.6 Provisional Estimates of GVA at Basic Price by Economic Activity - All India (At Current prices)
(Rs Crore)

SL.No	Industry	2022-23	2023-24 (1st RE)	2024-25(PE)	Percentage change over previous year	
					2023-24	2024-25
1	Primary Sector	4960015	5410210	5926078	9.1	9.5
1.1	Agriculture, forestry & fishing	4449332	4877867	5385291	9.6	10.4
1.2	Mining & quarrying	510682	532343	540788	4.2	1.6
2	Secondary Sector	6315335	7089650	7603402	12.3	7.2
2.1	Manufacturing	3534867	3921596	4169419	10.9	6.3
2.2	Electricity, gas, water supply & other utility services	609068	766435	806974	25.8	5.3
2.3	Construction	2171401	2401618	2627009	10.6	9.4
3	Tertiary Sector	13371348	14913028	16492552	11.5	10.6
3.1	Trade,hotels,transport,communication and services related to broadcasting	4412008	4828505	5257396	9.4	8.9
3.2	Financial, real estate & professional services	5600439	6244153	6881866	11.5	10.2
3.3	Public Administration, defence and other services	3358901	3840370	4353290	14.3	13.4
	GVA at Basic Prices	24646698	27412888	30022033	11.2	9.5

Source: Central Statistical Office, 2025

RE- revised Estimates, PE- Provisional Estimates

Appendix – 1.1.7 Sectoral Distribution of Gross State Value Added (GSVA) 2021-22 to 2024-25 at Current Prices
Rs. In Lakh

Sl.No	Industry of Origin	At Current Price							
		2021-22		2022-23		2023-24 (P)		2024-25 (Q)	
		GSVA	% share	GSVA	% share	GSVA	% share	GSVA	% share
1.	Agriculture, forestry and fishing	8937894	10.86	9256345	10.0	9432930	9.3	9801950	8.8
1.1	Crops	3515987	4.27	3697785	4.0	3721068	3.7	3874773	3.5
1.2	Livestock	2622372	3.19	2526072	2.7	2674820	2.6	2700766	2.4
1.3	Forestry and logging	1375604	1.67	1421224	1.5	1488824	1.5	1458008	1.3
1.4	Fishing and aquaculture	1423932	1.73	1611264	1.7	1548217	1.5	1768403	1.6
2.	Mining and quarrying	278912	0.34	333411	0.4	281590	0.3	299377	0.3
	Primary	9216805	11.20	9589756	10.3	9714519	9.6	10101328	9.1
3.	Manufacturing	7543049	9.16	7828234	8.4	9242707	9.1	10225133	9.2
4.	Electricity, gas, water supply & other utility services	1363850	1.66	1206303	1.3	1447995	1.4	1526237	1.4
5.	Construction	11790674	14.33	13047107	14.1	13648865	13.5	14661712	13.1
	Secondary	20697573	25.15	22081644	23.8	24339567	24.0	26413082	23.7
6.	Trade, repair, hotels and restaurants	14936081	18.15	18733490	20.2	20453769	20.2	23962036	21.5
6.1	Trade & repair services	14041909	17.06	17028947	18.3	18430682	18.2	21546579	19.3
6.2	Hotels & restaurants	894172	1.09	1704544	1.8	2023087	2.0	2415457	2.2
7.	Transport, storage, communication & services related to broadcasting	5821882	7.07	6580496	7.1	7074966	7.0	7630421	6.8
7.1	Railways	193658	0.24	236582	0.3	250452	0.2	268104	0.2
7.2	Road transport	3765950	4.58	4140095	4.5	4313175	4.3	4526863	4.1
7.3	Water transport	73097	0.09	76257	0.1	77348	0.1	81903	0.1
7.4	Air transport	55283	0.07	91637	0.1	169472	0.2	253137	0.2
7.5	Services incidental to transport	155103	0.19	178642	0.2	209854	0.2	222746	0.2
7.6	Storage	13452	0.02	14179	0.01	17510	0.01	19811	0.01
7.7	Communication & services related to broadcasting	1565339	1.90	1843104	2.0	2037155	2.0	2257857	2.0
8.	Financial services	4025381	4.89	4646199	5.0	5164301	5.1	5813450	5.2
9.	Real estate, ownership of dwelling & professional services	14337511	17.42	15879247	17.1	17761117	17.5	19648600	17.6
10.	Public administration	3904513	4.74	4445734	4.8	4566451	4.5	4754269	4.3
11.	Other services	9363454	11.38	10890393	11.7	12304571	12.1	13271839	11.9
	Tertiary	52388824	63.65	61175559	65.9	67325174	66.4	75080616	67.3
12.	TOTAL GSVA at basic prices	82303202	100.00	92846959	100.0	101379261	100.0	111595026	100.0

Source: Department of Economics and Statistics. P- provisional, Q- Quick Estimate

Appendix – 1.1.8 Sectoral Distribution of Gross State Value Added (GSVA) 2021-22 to 2024-25 at Constant Prices
Rs. In Lakh

Sl.No	Industry of Origin	At Constant Price							
		2021-22		2022-23		2023-24 (P)		2024-25 (Q)	
		GSVA	% share	GSVA	% share	GSVA	% share	GSVA	% share
1.	Agriculture, forestry and fishing	4466502	8.92	4473113	8.37	4529068	7.97	4626148	7.64
1.1	Crops	2337311	4.67	2422279	4.53	2443049	4.30	2502427	4.13
1.2	Livestock	1167514	2.33	1090593	2.04	1130619	1.99	1118862	1.85
1.3	Forestry and logging	466422	0.93	456142	0.85	469329	0.83	467485	0.77
1.4	Fishing and aquaculture	495256	0.99	504098	0.94	486071	0.86	537374	0.89
2.	Mining and quarrying	235653	0.47	286905	0.54	242266	0.43	257598	0.43
	Primary	4702155	9.39	4760018	8.91	4771334	8.40	4883746	8.06
3.	Manufacturing	6194816	12.37	6386686	11.95	7365603	12.96	7920373	13.08
4.	Electricity, gas, water supply & other utility services	778584	1.55	681336	1.28	734146	1.29	798048	1.32
5.	Construction	7235909	14.44	7506571	14.05	7894127	13.89	8534951	14.09
	Secondary	14209309	28.36	14574594	27.28	15993877	28.15	17253372	28.49
6.	Trade, repair, hotels and restaurants	8349769	16.67	9924365	18.57	10329246	18.18	11560960	19.09
6.1	Trade & repair services	7846464	15.66	9017274	16.88	9303251	16.37	10390649	17.16
6.2	Hotels & restaurants	503305	1.00	907090	1.70	1025996	1.81	1170311	1.93
7.	Transport, storage, communication & services related to broadcasting	3772184	7.53	3930511	7.36	4074740	7.17	4455439	7.36
7.1	Railways	106250	0.21	136359	0.26	142030	0.25	146575	0.24
7.2	Road transport	2458791	4.91	2474928	4.63	2480566	4.37	2737394	4.52
7.3	Water transport	45880	0.09	43758	0.08	42619	0.08	43537	0.07
7.4	Air transport	34699	0.07	52583	0.10	93379	0.16	131880	0.22
7.5	Services incidental to transport	126724	0.25	144360	0.27	166696	0.29	175033	0.29
7.6	Storage	7785	0.02	7635	0.01	8868	0.02	9481	0.02
7.7	Communication & services related to broadcasting	992055	1.98	1070887	2.00	1140583	2.01	1211538	2.00
8.	Financial services	2852206	5.69	2889302	5.41	3143701	5.53	3288441	5.43
9.	Real estate, ownership of dwelling & professional services	8830081	17.63	9282721	17.37	10111011	17.79	10565325	17.44
10.	Public administration	2159449	4.31	2324261	4.35	2274488	4.00	2261740	3.73
11.	Other services	5224197	10.43	5746360	10.75	6122268	10.77	6297518	10.40
	Tertiary	31187885	62.25	34097519	63.81	36055454	63.45	38429423	63.45
12.	TOTAL GSVA at basic prices	50099348	100.00	53432131	100.00	56820665	100.00	60566541	100.00

Source: Department of Economics and Statistics. P- provisional, Q- Quick Estimate

Appendix 1.1.9 Sector wise Annual Growth Rate of GSDP - Kerala Base Year 2011-12

Sl. No	Industry of Origin/Year	Percentage Change over Previous Year							
		At Constant Prices				At Current Prices			
		2021-22	2022-23	2023-24(P)	2024-25(Q)	2021-22	2022-23	2023-24(P)	2024-25(Q)
1.	Agriculture, forestry and fishing	4.12	0.15	1.25	2.14	4.23	3.56	1.91	3.91
1.1	Crops	2.80	3.64	0.86	2.43	6.59	5.17	0.63	4.13
1.2	Livestock	-0.20	-6.59	3.67	-1.04	0.69	-3.67	5.89	0.97
1.3	Forestry and logging	-1.87	-2.20	2.89	-0.39	-14.28	3.32	4.76	-2.07
1.4	Fishing and aquaculture	33.45	1.79	-3.58	10.55	33.42	13.16	-3.91	14.22
2.	Mining and quarrying	12.91	21.75	-15.56	6.33	14.95	19.54	-15.54	6.32
	Primary	4.52	1.23	0.24	2.36	4.53	4.05	1.30	3.98
3.	Manufacturing	4.58	3.10	15.33	7.53	12.37	3.78	18.07	10.63
4.	Electricity, gas, water supply & other utility services	18.40	-12.49	7.75	8.70	18.94	-11.55	20.04	5.40
5.	Construction	11.08	3.74	5.16	8.12	30.50	10.66	4.61	7.42
	Secondary	8.50	2.57	9.74	7.87	22.51	6.69	10.23	8.52
6.	Trade, repair, hotels and restaurants	21.27	18.86	4.08	11.92	26.40	25.42	9.18	17.15
6.1	Trade & repair services	19.90	14.92	3.17	11.69	24.98	21.27	8.23	16.91
6.2	Hotels & restaurants	47.60	80.23	13.11	14.07	53.95	90.63	18.69	19.39
7.	Transport, storage, communication & services related to broadcasting	28.71	4.20	3.67	9.34	37.72	13.03	7.51	7.85
7.1	Railways	63.18	28.34	4.16	3.20	50.77	22.16	5.86	7.05
7.2	Road transport	38.35	0.66	0.23	10.35	49.59	9.93	4.18	4.95
7.3	Water transport	41.55	-4.62	-2.60	2.15	52.33	4.32	1.43	5.89
7.4	Air transport	14.38	51.54	77.58	41.23	23.09	65.76	84.94	49.37
7.5	Services incidental to transport	43.46	13.92	15.47	5.00	33.72	15.18	17.47	6.14
7.6	Storage	-1.54	-1.92	16.14	6.92	4.19	5.41	23.49	13.14
7.7	Communication & services related to broadcasting	6.73	7.95	6.51	6.22	15.15	17.74	10.53	10.83
8.	Financial services	3.71	1.30	8.80	4.60	11.14	15.42	11.15	12.57
9.	Real estate, ownership of dwelling & professional services	7.48	5.13	8.92	4.49	15.09	10.75	11.85	10.63
10.	Public administration	51.30	7.63	-2.14	-0.56	57.84	13.86	2.72	4.11
11.	Other services	11.27	10.00	6.54	2.86	13.22	16.31	12.99	7.86
	Tertiary	15.92	9.33	5.74	6.58	22.21	16.77	10.05	11.52
12.	TOTAL GSVA at basic prices	12.59	6.65	6.34	6.59	20.01	12.81	9.19	10.08
13.	Taxes on Products	5.12	-4.83	6.27	4.50	16.63	4.46	6.85	10.26
14.	Subsidies on products	-2.97	-31.80	-28.05	23.57	7.65	-25.15	-27.66	28.96
15.	Gross State Domestic Product	11.78	5.71	6.73	6.19	19.79	12.36	9.30	9.97
16.	Population ('00)*	1.59	0.40	0.40	0.50	1.59	0.40	0.40	0.50
17.	Per Capita GSDP (Rs.)	10.03	5.28	6.30	5.67	17.91	11.91	8.86	9.42

Source: Department of Economics and Statistics.* Projected
P- provisional, Q- Quick Estimate

Appendix 1.1.10 Gross State Value Added by Economic Activity –At Current Prices Base Year 2011-12

Sl.No.	Item	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24(P)	2024-25(Q)
1.	Agriculture, forestry and fishing	6093554	6399310	6920980	7476017	7766775	8152343	8574903	8937894	9256345	9432930	9801950
1.1	Crops	3048091	2617784	2917374	3199378	3018556	3128047	3298557	3515987	3697785	3721068	3874773
1.2	Livestock	1686131	1857358	1933214	2163988	2265784	2435454	2604304	2622372	2526072	2674820	2700766
1.3	Forestry and logging	655013	1089809	1096968	993607	1335104	1531565	1604809	1375604	1421224	1488824	1458008
1.4	Fishing and aquaculture	704319	834359	973424	1119044	1147331	1057278	1067233	1423932	1611264	1548217	1768403
2.	Mining and quarrying	645948	207373	301386	390622	322753	241091	242630	278912	333411	281590	299377
	Primary	6739502	6606683	7222366	7866639	8089528	8393434	8817533	9216805	9589756	9714519	10101328
3.	Manufacturing	4295381	5161952	6200811	6815444	6756751	6738146	6712507	7543049	7828234	9242707	10225133
4.	Electricity, gas, water supply & other utility services	490186	609792	576842	777004	959636	1060465	1146647	1363850	1206303	1447995	1526237
5.	Construction	7013906	7028829	7667316	8310947	9291794	9217356	9035215	11790674	13047107	13648865	14661712
	Secondary	11799472	12800573	14444969	15903395	17008181	17015967	16894369	20697573	22081644	24339567	26413082
6.	Trade, repair, hotels and restaurants	8399612	9410510	10329663	11943171	13969141	15210848	11816395	14936081	18733490	20453769	23962036
6.1	Trade & repair services	7656877	8600467	9394722	10911627	12846879	13966302	11235591	14041909	17028947	18430682	21546579
6.2	Hotels & restaurants	742735	810043	934941	1031544	1122262	1244546	580804	894172	1704544	2023087	2415457
7.	Transport, storage, communication & services related to broadcasting	3890330	4137765	4397273	4444450	4735035	5003563	4227210	5821882	6580496	7074966	7630421
7.1	Railways	150752	169675	184701	200700	213233	223357	128449	193658	236582	250452	268104
7.2	Road transport	2715970	2754527	2900482	2871506	3095288	3144015	2517525	3765950	4140095	4313175	4526863
7.3	Water transport	24842	21537	30392	35916	45943	46222	47985	73097	76257	77348	81903
7.4	Air transport	72887	122927	129955	129633	66961	121171	44912	55283	91637	169472	253137
7.5	Services incidental to transport	76289	83762	136620	151608	161930	162296	115991	155103	178642	209854	222746
7.6	Storage	3041	3327	5061	6171	11379	11803	12910	13452	14179	17510	19811
7.7	Communication & services related to broadcasting	846550	982010	1010061	1048917	1140300	1294699	1359438	1565339	1843104	2037155	2257857

(Rs. in lakhs)

8.	Financial services	2083412	2233510	2342845	2541583	3255543	3482866	3622029	4025381	4646199	5164301	5813450
9.	Real estate, ownership of dwelling & professional services	7131837	7824714	8875742	9974268	11481717	11961035	12457582	14337511	15879247	17761117	19648600
10.	Public administration	1746538	1849346	2176900	2600244	2678873	2674445	2473760	3904513	4445734	4566451	4754269
11.	Other services	5390216	6050638	7235061	8214638	8400231	9277137	8270457	9363454	10890393	12304571	13271839
	Tertiary	28641945	31506482	35357484	39718355	44520540	47609893	42867433	52388824	61175559	67325174	75080616
12.	TOTAL GSPA at basic prices	47180920	50913738	57024819	63488389	69618249	73019294	68579335	82303202	92846959	101379261	111595026
13.	Taxes on Products	4890426	6001213	7010436	7351739	9729215	8792102	9944871	11598593	12115742	12945929	14274542
14.	Subsidies on products	814941	715590	546615	681302	518906	517933	1351817	1455253	1089295	788033	1016267
15.	Gross State Domestic Product	51256405	56199361	63488640	70158826	78828558	81293463	77172389	92446542	103873406	113537156	124853301
16.	Population ('00)*	339843	341525	343221	344932	346656	348394	350147	355730	357160	358600	360393
17.	Per Capita GSDP (Rs.)	150824	164554	184979	203399	227397	233338	220400	259878	290832	316612	346437

Source: Department of Economics and Statistics.
F-Final, P-Provisional Estimate, Q-Quick Estimate,* Projected

Appendix 1.1.11 Gross State Value Added by Economic Activity -At Constant Prices Base Year 2011-12

S.No.	Item	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24(P)	2024-25(Q)
1.	Agriculture, forestry and fishing	4598265	4363785	4335472	4426954	4334271	4223374	4289942	4466502	4473113	4529068	4626148
1.1	Crops	2474420	2278769	2319185	2354343	2243944	2207388	2273677	2337311	2422279	2443049	2502427
1.2	Livestock	1280114	1271847	1175115	1196212	1168082	1146828	1169871	1167514	1090593	1130619	1118862
1.3	Forestry and logging	412370	415171	435912	426012	442348	469269	475290	466422	456142	469329	467485
1.4	Fishing and aquaculture	431362	397997	405260	450387	479897	399889	371104	495256	504098	486071	537374
2.	Mining and quarrying	552611	177538	258222	334969	277131	207252	208700	235653	286905	242266	257598
	Primary	5150876	4541323	4593694	4761923	4611402	4430627	4498642	4702155	4760018	4771334	4883746
3.	Manufacturing	3772760	4845374	5726838	6074124	5753666	5697196	5923663	6194816	6386686	7365603	7920373
4.	Electricity, gas, water supply & other utility services	474327	474729	412109	523443	643629	653736	657583	778584	681336	734146	798048
5.	Construction	5744060	5741786	6190002	6389058	6647744	6897093	6514292	7235909	7506571	7894127	8534951
	Secondary	9991146	11061889	12328949	12986626	13045039	13248025	13095538	14209309	14574594	15993877	17253372
6.	Trade, repair, hotels and restaurants	6572441	7068461	7188899	7738373	8545828	9117191	6885194	8349769	9924365	10329246	11560960
6.1	Trade & repair services	5990979	6459639	6539724	7072861	7858256	8368973	6544202	7846464	9017274	9303251	10390649
6.2	Hotels & restaurants	581461	608821	649174	665512	687571	748218	340992	503305	907090	1025996	1170311
7.	Transport, storage, communication & services related to broadcasting	3397741	3521020	3667976	3496749	3614947	3693878	2930860	3772184	3930511	4074740	4455439
7.1	Railways	126308	135407	142124	170732	157726	135689	65112	106250	136359	142030	146575
7.2	Road transport	2383423	2360835	2435474	2235743	2356840	2329236	1777256	2458791	2474928	2480566	2737394
7.3	Water transport	21628	18223	25080	27673	35343	33883	32413	45880	43758	42619	43537
7.4	Air transport	63457	104008	107239	99880	50838	88822	30337	34699	52583	93379	131880
7.5	Services incidental to transport	63709	69512	109674	132204	136562	133032	88334	126724	144360	166696	175033
7.6	Storage	2573	2722	4139	4471	8425	8273	7906	7785	7635	8868	9481

7.7	Communication & services related to broadcasting	736643	830312	844246	826046	869214	964943	929503	992055	1070887	1140583	1211538
8.	Financial services	1838230	2081052	2176956	2193637	2600609	2660129	2750256	2852206	2889302	3143701	3288441
9.	Real estate, ownership of dwelling & professional services	5985214	6387217	6888964	7530868	8048627	8301889	8215530	8830081	9282721	10111011	10565325
10.	Public administration	1364909	1387044	1511526	1677577	1731993	1669810	1427261	2159449	2324261	2274488	2261740
11.	Other services	4286405	4600001	5180142	5689647	5824160	6275874	4694932	5224197	5746360	6122268	6297518
	Tertiary	23444940	25044795	26614463	28326851	30366164	31718772	26904033	31187885	34097519	36055454	38429423
12.	TOTAL GSVA at basic prices	38586962	40648007	43537107	46075400	48022604	49397423	44498213	50099348	53432131	56820665	60566541
13.	Taxes on Products	4090181	5078568	5457715	6099394	7817154	6930248	7721698	8117426	7725744	8210095	8579328
14.	Subsidies on products	681588	605573	464668	555818	416927	408253	1049619	1018478	694602	499758	617553
15.	Gross State Domestic Product	41995555	45121002	48530154	51618976	55422831	55919418	51170292	57198296	60463274	64531002	68528316
16.	Population ('00)*	339843	341525	343221	344932	346656	348394	350147	355730	357160	358600	360393
17.	Per Capita GSDP (Rs.)	123573	132116	141396	149650	159878	160506	146139	160791	169289	179953	190149

Source: Department of Economics and Statistics
F-Final, P - Provisional Estimate, Q- Quick Estimate,* Projected

Appendix 1.1.12 Net State Value Added by Economic Activity -At Current Prices Base Year 2011-12													(Rs. in lakhs)	
S.No.	Item	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24(P)	2024-25(Q)		
1.	Agriculture, forestry and fishing	4835660	5069387	5470396	5869999	6038566	6280337	6529481	6556060	6739657	6767063	6920600		
1.1	Crops	1887211	1391992	1573753	1705411	1406509	1367888	1373633	1281513	1342881	1208688	1160701		
1.2	Livestock	1666129	1838124	1914195	2143071	2243162	2412493	2579993	2595146	2497669	2645210	2669354		
1.3	Forestry and logging	648188	1079620	1088370	984158	1322874	1518055	1589713	1360824	1406126	1472762	1441686		
1.4	Fishing and aquaculture	634131	759651	894078	1037360	1066021	981901	986141	1318578	1492981	1440404	1648859		
2.	Mining and quarrying	551386	173525	253072	330187	272196	198386	190780	232972	282141	236440	257737		
	Primary	5387045	5242912	5723468	6200186	6310762	6478723	6720261	6789032	7021798	7003504	7178337		
3.	Manufacturing	3673903	4425392	5394018	6003413	5839372	5654347	5593948	6413361	6542264	7896333	8663726		
4.	Electricity, gas, water supply & other utility services	320348	408211	385039	539113	652560	736265	770745	923464	800703	1033780	1053571		
5.	Construction	6598421	6610948	7197089	7766067	8838977	8521984	8244763	10906557	11840007	12397491	13573823		
	Secondary	10592671	11444551	12976146	14308592	15330908	14912596	14609455	18243381	19182975	21327604	23291120		
6.	Trade, repair, hotels and restaurants	8092976	9026619	9615250	11436388	13390446	14572185	11122399	14092914	17671247	19297986	22602553		
6.1	Trade & repair services	7401782	8306850	9295568	10516117	12394062	13470653	10700445	13401561	16256914	17608584	20585498		
6.2	Hotels & restaurants	6911193	719769	319682	920271	996385	1101532	421954	691353	1414333	1689402	2017055		
7.	Transport, storage, communication & services related to broadcasting	3427498	3609835	4255845	3699838	3832521	3954877	3179075	4641217	5283373	5647163	6061586		
7.1	Railways	120664	133434	144026	160115	167236	174693	97365	142593	173292	182539	195405		
7.2	Road transport	2508901	2527286	2891160	2541271	2697264	2683053	2050194	3258482	3600061	3727926	3912619		
7.3	Water transport	15721	13087	9935	25480	35642	36026	36713	59677	62931	62962	66669		
7.4	Air transport	48399	101310	112290	108880	47293	73856	5847	3942	35394	103497	154592		
7.5	Services incidental to transport	67571	73318	135813	130937	136676	134823	92653	128540	149719	179186	190194		
7.6	Storage	2575	2794	4253	5192	10376	10698	11587	11901	12442	15142	17132		
7.7	Communication & services related to broadcasting	663666	758606	958368	727963	738034	841728	884717	1036081	1249535	1375912	1524976		

8.	Financial services	2046259	2187846	1102011	2486710	3181442	3403535	3527917	3919387	4537290	5044491	5678579
9.	Real estate, ownership of dwelling & professional services	6100925	6692321	8460222	8595766	9918784	10293454	10664810	12274168	13513623	15247618	16867990
10.	Public administration	1380632	1481749	1702076	2132104	2211860	2224061	2050695	3222256	3663037	3797828	3954032
11.	Other services	4957940	5619542	6760237	7679344	7829078	8658582	7612132	8591899	9999955	11339094	12230466
	Tertiary	26006230	28617911	31895641	36030151	40364131	43106695	38157028	46741841	54668525	60374180	67395207
12.	TOTAL NSVA at basic prices	41985947	45305374	50595255	56538930	62005801	64498015	59486744	71774254	80873298	88705287	97864664
13.	Taxes on Products	4890426	6001213	7010436	7351739	9729215	8792102	9944871	11598593	12115742	12945929	14274542
14.	Subsidies on products	814941	715590	546615	681302	518906	517933	1351817	1455253	1089295	788033	1016267
15.	Net State Domestic Product	46061432	50590997	57059076	63209367	71216110	72772184	68079798	81917594	91899746	100863183	111122940
16.	Population ('00)*	339843	341525	343221	344932	346656	348394	350147	355730	357160	358600	360393
17.	Per Capita NSDP (Rs.)	135537	148133	166246	183252	205437	208879	194432	230280	257307	281269	308338

F-Final,P - Provisional Estimate, Q- Quick Estimate,* Projected

Source: Department of Economics and Statistics.

Appendix 1.1.13 Net State Value Added by Economic Activity -At Constant Prices Base Year 2011-12

		(Rs. in lakhs)										
Sl.No.	Item	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24(P)	2024-25(Q)
1.	Agriculture, forestry and fishing	3782066	3483464	3487744	3576380	3439488	3336033	3381613	3312224	3222353	3187787	3135502
1.1	Crops	1710998	1444814	1513952	1545933	1390910	1355567	1400131	1278133	1271696	1197094	1136907
1.2	Livestock	1267034	1260047	1164980	1186679	1159055	1138494	1161669	1159500	1083148	1123006	1111433
1.3	Forestry and logging	408683	411742	432963	422705	439226	466111	471969	463101	453178	466248	464480
1.4	Fishing and aquaculture	395351	366861	375849	421063	450297	375861	347844	411490	414331	401438	422682
2.	Mining and quarrying	481235	153294	224159	293420	243475	179675	176271	203758	257808	217376	236354
	Primary	4263300	3636758	3711903	3869800	3682963	3515708	3557884	3515982	3480161	3405162	3371856
3.	Manufacturing	3276047	4226212	5059920	5443664	5099028	5196507	5123894	5493763	5708613	6672812	6925092
4.	Electricity, gas, water supply & other utility services	323700	333823	288892	384710	472241	488960	485224	593382	522510	589155	596338
5.	Construction	5434182	5424132	5828664	5993034	6387080	6508831	5994443	6955622	7048514	7416081	7951926
	Secondary	9033930	9984167	11177476	11821408	11958349	12194298	11603561	13042768	13279637	14678048	15473357
6.	Trade, repair, hotels and restaurants	6359779	6810953	6925377	7461125	8260295	8839409	6572419	8017525	9561830	9955991	11141529
6.1	Trade & repair services	5814268	6262625	6337050	6856307	7634455	8158229	6302831	7593658	8753291	9037173	10093471
6.2	Hotels & restaurants	545511	548328	588327	604818	625840	681180	269588	423867	808539	918818	1048058
7.	Transport, storage, communication & services related to broadcasting	3024833	3122689	3210421	2987409	3032201	3058326	2333502	3201859	3388046	3504969	3857534
7.1	Railways	103590	110240	110826	142056	130639	112668	53144	86201	111356	115884	119593
7.2	Road transport	2217781	2179275	2224206	2005942	2090656	2044194	1500956	2210844	2260674	2257672	2515490
7.3	Water transport	14362	11550	18017	20484	28401	27675	25802	39568	38272	37131	37929
7.4	Air transport	43921	87118	91899	85737	37924	58145	2065	10567	29505	68393	96583
7.5	Services incidental to transport	57035	61902	97314	116892	119167	115026	74400	110675	127864	149714	157202
7.6	Storage	2225	2335	3555	3877	7835	7662	7281	7165	7029	8089	8649
7.7	Communication & services related to broadcasting	585919	670269	664603	612421	617579	692957	669854	736840	813345	868085	922088

8.	Financial services	1807803	2044108	2134932	2153266	2552054	2611291	2693153	2795194	2839999	3091237	3233561
9.	Real estate, ownership of dwelling & professional services	5234153	5597135	6078639	6696080	7214107	7427656	7342580	7964177	8420504	9224282	9638689
10.	Public administration	1104381	1136000	1249427	1411086	1475166	1434717	1227396	1874729	2035066	2007486	1996235
11.	Other services	3976652	4310211	4880309	5374430	5503331	5941904	4402664	4914704	5430114	5802130	5968094
	Tertiary	21507602	23021095	24479104	26083395	28037154	29313304	24571715	28768189	31675561	33586095	35835642
12.	TOTAL NSVA at basic prices	34804833	36642020	39368483	41774603	43678466	45023310	39733160	45326939	48435358	51669305	54680854
13.	Taxes on Products	4090181	5078568	5457715	6099394	7817154	6930248	7721698	8117426	7725744	8210095	8579328
14.	Subsidies on products	681588	605573	464668	555818	416927	408253	1049619	1018478	694602	499758	617553
15.	Net State Domestic Product	38213426	41115015	44361530	47318179	51078693	51545305	46405239	52425887	55466501	59379642	62642629
16.	Population ('00)*	339843	341525	343221	344932	346656	348394	350147	355730	357160	358600	360393
17.	Per Capita NSDP (Rs.)	112444	120387	129251	137181	147347	147951	132531	147376	155299	165587	173818

Source: Department of Economics and Statistics. F-Final, P - Provisional Estimate, Q- Quick Estimate,* Projected

Appendix 1.1.14 Gross District Value Added (At Basic Price) Year 2022-23- At Current Price Base year 2011-12

Rs. in Lakh

Sl. No.	Industry	TVM	KLM	PTA	ALP	KTM	IDK	EKM	TSR	PLK	MLP	KKD	WYD	KNR	KSD	Total
1.	Agriculture, forestry & fishing	665448	834549	517154	438785	657548	972074	972708	612065	768637	785135	651984	379581	490811	509865	9256345
1.1	Crops	271309	299831	187991	134853	361190	561292	263046	185227	357548	256274	184463	178729	184420	271613	3697785
1.2	Livestock	223808	193165	118729	141001	146098	145903	223757	206725	220327	348731	224476	94198	147328	91825	2526072
1.3	Forestry & Logging	65184	106465	202913	7354	10643	259388	92318	135462	178130	135198	54104	102999	63711	7354	1421224
1.4	Fishing	105147	235088	7521	155577	139617	5491	393586	84650	12632	44932	188941	3655	95353	139074	1611264
2.	Mining & Quarrying	61394	32447	25333	4193	29043	7739	34391	17790	34863	51364	8951	3296	14630	7976	333411
3.	A. Sub-Total of Primary	726842	866996	542487	442978	686591	979813	1007099	629855	803500	836500	660935	382877	505442	517841	9589756
4.	Electricity, Gas, Water Supply & other Utility Services	161346	89683	54755	78356	89116	56019	154955	112641	89558	85585	103930	18847	83366	28145	1206303
4.1	Electricity, gas & other utility services	146780	80878	50309	70579	86032	54687	139888	106116	82764	80349	99030	18061	78022	27032	1120527
4.2	Water Supply	14566	8805	4446	7777	3084	1332	15067	6525	6794	5236	4900	787	5344	1114	85776
5.	Construction	817512	1269802	167991	1583012	772814	287381	1879010	1397418	1060354	840460	1262893	68992	1152727	486742	13047107
6.	B. Sub-Total of Secondary	1469364	2121363	323540	2611171	1325616	515827	3161367	2348507	1786121	1430319	2124556	129234	1927727	806931	22081644
7.	Trade, hotels & restaurants	1873276	232862	424981	1694082	1385520	552563	1736548	1762999	1290884	1853071	1869845	326066	1233071	405720	18733490
7.	Transport, Storage & Communication	1409908	651542	210732	605672	483604	191489	942884	532442	246074	242598	339689	200870	381839	141151	6580496
8.	Financial Services	700422	290459	220689	271210	446816	218900	842181	516300	273356	226628	302553	70343	180759	85585	4646199
9.	Real estate, ownership of dwellings & professional services	1388704	1508655	175583	902413	888832	102548	3092142	2271029	948728	1938870	1076904	135725	947626	501490	15879247
10.	Public Administration	640481	263138	126118	258489	281374	244100	733868	636091	182213	232108	368342	97314	291655	90442	4445734
11.	Other Services	1023388	735802	419812	637209	636392	402182	894742	908230	916468	1496512	1022745	333421	891003	572486	10890393
12.	C. Sub - Total of Tertiary	7036180	5772457	1577915	4369074	4122537	1711782	8242366	6627091	3857723	5991787	4980079	1163740	3925954	1796874	61175559
12.	Gross District Value Added at basic Prices	9232386	8760816	2443943	7423224	6134745	3207423	12410831	9605454	6447344	8258605	7765569	1675851	6359122	3121647	92846959
13.	Taxes on Products	1204748	1143212	318914	968668	800532	418542	1619508	1253430	841324	1077678	1013341	218684	829812	407348	12115742
14.	Subsidies on Products	108316	102783	28673	87090	71974	37630	145606	112693	75641	96891	91107	19661	74606	36624	1089295
15.	Gross District Domestic Product	10328818	9801245	2734184	8304801	6863303	3588335	13987334	10746191	7213026	9239392	8687804	1874874	7114328	3492372	103873406
16.	Population (Number in '00s)	34086	26940	11606	21700	20007	10933	35495	33481	30720	48059	33894	8715	26942	14583	357160
17.	Per Capita GDP (In Rs.)	303026	363819	235588	382715	343045	328220	391172	320968	234796	192251	256323	215140	264056	239483	290832

Source: Department of Economics and Statistics.

Appendix 1.1.15 Gross District Value Added (At Basic Price) Year 2022-23- At Constant Price Base year 2011-12

Rs in Lakh

Sl. No.	Industry	TVM	KLM	PTA	ALP	KTM	IDK	EKM	TSR	PLK	MLP	KKD	WYD	KNR	KSD	Total
1.	Agriculture, forestry & fishing	300599	359826	268314	176430	420721	485954	446149	283643	362038	386240	301287	165011	263902	252998	4473112
1.1	Crops	152220	172729	148102	59075	303329	338151	202221	125845	206135	179973	130988	89896	152020	161594	2422279
1.2	Livestock	97037	83497	52318	62437	62580	62531	96296	87849	94082	149342	98681	40712	63958	39272	1090593
1.3	Forestry & Logging	20921	34170	65125	2360	3416	83251	29630	43477	57171	43392	17365	33058	20448	2360	456142
1.4	Fishing	30421	69430	2769	52558	51396	2021	118002	26472	4650	13533	54253	1345	27476	49771	504098
2.	Mining & Quarrying	52830	27921	21800	3608	24992	6660	29594	15308	30000	44200	7702	2836	12590	6863	286905
	A. Sub-Total of Primary	353429	387747	290114	180038	445713	492614	475743	298951	392038	430440	308990	167848	276491	259861	4760018
3.	Manufacturing	400180	621580	82233	774900	378300	140676	919794	684050	519053	411413	618198	33772	564271	238265	6386686
4.	Electricity, Gas, Water Supply & other Utility Services	87396	50164	30963	44402	49963	31465	87272	63888	51412	50230	58842	11099	47811	16409	681336
4.1	Electricity, gas & other utility services	79326	45286	28500	40094	48254	30727	78925	60273	47648	47349	56127	10663	44850	15792	633815
4.2	Water Supply	8070	4878	2463	4308	1709	738	8347	3615	3764	2901	2715	436	2961	617	47521
5.	Construction	470351	730572	96653	910776	444634	165343	1081077	803996	610068	483553	726598	39694	663214	280044	7506571
	B. Sub-Total of Secondary	957927	1402317	209849	1730078	872896	337483	2088143	1551934	1180533	945216	1403638	84565	1275296	534717	14574594
6.	Trade, hotels & restaurants	993060	1230657	225064	897173	733859	292707	919907	934327	683848	982704	990401	172703	653097	214858	9924365
7.	Transport, Storage & Communication	839365	388984	126827	357925	289473	115612	561286	318271	149844	145059	205856	120130	227632	84246	3930511
8.	Financial Services	435567	180626	137238	168655	277859	136126	523722	321068	169990	140932	188146	43744	112407	53222	2889302
9.	Real estate, ownership of dwellings & professional services	811811	881932	102643	527534	519595	59947	1807610	1327603	554609	1133428	629539	79342	553965	293162	9282721
10.	Public Administration	334848	137570	65936	135140	147104	127617	383671	332553	95562	121348	192572	50876	152479	47284	2324261
11.	Other Services	543627	388578	223179	338752	337480	213189	474038	479058	482739	781473	536906	176345	470582	300394	5746360
	C. Sub-Total of Tertiary	3958279	3208347	880886	2425180	2305369	945199	4670255	3712879	2136293	3304944	2743420	643140	2170162	993166	34097519
12.	Gross District Value Added at basic Prices	5269635	4998411	1380850	4335296	3623979	1775297	7234141	5563763	3708864	4680601	4456048	895553	3721950	1787745	53432131
13.	Taxes on Products	761936	722719	199657	626840	523991	256690	1045983	804464	536264	676767	644299	129488	538156	258490	7725744
14.	Subsidies on Products	68304	64978	17951	56358	47111	23078	94042	72327	48214	60846	57927	11642	48384	23240	694602
15.	Gross District Domestic Product	5963067	5656152	1562556	4905779	4100858	2008908	8186082	6295900	4196914	5296522	5042420	1013399	4211722	2022994	60463274
16.	Population (Number in '00s)	34086	26940	11606	21700	20007	10933	35495	33481	30720	48059	33894	8715	26942	14583	357160
17.	Per Capita GDDP (In Rs.)	174944	209954	134636	226076	204971	183752	230625	188046	136616	110209	148771	116287	156323	138723	169289

Source: Department of Economics and Statistics.
Populations are based on CSO.

Appendix 1.1.16 Gross District Value Added (At Basic Price) Year 2023-24 (Provisional) - At Current Price Base year 2011-12

Rs. in lakh

Sl. No.	Industry	TVM	KLM	PTA	ALP	KTM	IDK	EKM	TSR	PLK	MLP	KKD	WYD	KNR	KSD	Total
1.	Agriculture, forestry & fishing	708096	950560	542496	422512	552621	1066517	918718	644168	789667	823783	660647	426626	479540	446978	9432930
1.1	Crops	260387	269593	180925	142896	342327	632974	257005	190041	340979	267074	185383	185578	191189	274716	3721068
1.2	Livestock	223394	202178	129601	144464	159341	148955	229253	216383	229586	351357	239699	115287	161759	123561	2674820
1.3	Forestry & Logging	68284	111529	212565	7703	11149	271726	96710	141906	186603	141629	56678	107898	66741	7703	1488824
1.4	Fishing	156030	367260	19405	127449	39804	12863	335750	95838	32498	63722	178887	17862	59851	40997	1548217
2.	Mining & Quarrying	51851	27404	21396	3541	24329	6537	29045	15025	29444	43381	7359	2784	12356	6736	281590
A. Sub-Total of Primary		759947	977964	563892	426054	577151	1073054	947764	659193	819111	867164	668207	429410	491896	453714	9714520
3.	Manufacturing	579197	899622	119011	1121465	547471	203602	1331144	989929	751097	595374	894521	48871	816542	344862	9242707
4.	Electricity, Gas, Water Supply & other Utility Services	198451	110030	65747	94920	106609	65982	186094	134185	107370	100688	123939	22139	98972	32868	1447995
4.1	Electricity, gas & other utility services	174444	95153	58978	82712	101004	64000	163688	124079	96034	92372	115696	20902	90115	31042	1310220
4.2	Water Supply	24007	14877	6769	12208	5605	1982	22406	10106	11336	8316	8243	1237	8857	1826	137775
5.	Construction	855310	1328487	175746	1656086	808459	300662	1965724	1461846	1109158	879199	1320954	72168	1205802	509263	13648865
B. Sub-Total of Secondary		1632958	2338139	360504	2872471	1462539	570246	3482962	2585960	1967625	1572622	2339414	143178	2121316	886993	24339567
6.	Trade,hotels & restaurants	2071511.1	2539204	461021.3	1837810	1507124	602450	1893931	1938816	1408848	2023370	2034489.5	354575.5	1340705	439912.1	20433769
7.	Transport,Storage & Communication	1576429	695147	219849	631817	491505	207017	1043491	561811	248749	253359	363827	208794	410068	163103	7074966
8.	Financial Services	668677	311397	223597	288413	489024	236542	898438	592589	358600	289998	375421	87272	231699	112635	5164301
9.	Real estate,ownership of dwellings & professional services	1553281	1687447	196391	1009359	994168	114701	3458596	2540172	1061163	2168647	1204530	151810	1059931	560922	17761117
10.	Public Administration	657872	270283	129543	265508	289014	250729	753795	653363	187161	238411	378344	99956	299575	92898	4566451
11.	Other Services	1190230	837120	476766	744277	711315	449175	1003324	1017942	1045831	1694422	1156083	368466	1019491	590127	12304571
C. Sub-Total of Tertiary		7718001	6340598	1707167	4777183	4482150	1860614	9051574	7304692	4310352	6668208	5512693	1270874	4361468	1959598	67325174
12.	Gross District Value Added at basic Prices	10110907	9656702	2631563	8075708	6521839	3503914	13482300	10549845	7097088	9110633	8520314	1843462	6974681	3300305	101379262
13.	Taxes on Products	1291143	1233141	336045	1031252	832826	447443	1721663	1347194	906284	1163410	1088027	235406	890653	421442	12945929
14.	Subsidies on Products	78593	75063	20455	62773	50695	27236	104800	82005	55167	70818	66229	14329	54215	25654	788033
15.	Gross District Domestic Product	11323457	10814781	2947153	9044186	7303970	3924121	15099163	11815034	7948205	10203225	9542112	2064539	7811118	3696094	113537158
16.	Population (Number in '00s)	34115	26952	11556	21699	19997	10912	35665	33621	30898	48601	34109	8745	27042	14688	358600
17.	Per Capita GDDP (In ₹)	331919	401265	255032	416797	365259	359619	423363	351420	257240	209939	279755	236076	288847	251634	316612

Source: Department of Economics and Statistics.

Appendix 1.1.17 Gross District Value Added (At Basic Price) Year 2023-24 (Provisional) - At Constant Price Base year 2011-12

Rs. in Lakh

Sl. No.	Industry	TVM	KLM	PTA	ALP	KTM	IDK	EKM	TSR	PLK	MLP	KKD	WYD	KNR	KSD	Total
1.	Agriculture, forestry & fishing	315962	404838	281152	174275	395599	492282	439862	297230	367623	394776	303762	173678	262781	225249	4529070
1.1	Crops	152141	168676	151624	67579	311747	339614	209731	131990	201441	183338	128660	84586	154404	157518	2443049
1.2	Livestock	94672	85506	55846	62593	66890	62584	96538	90018	96173	147005	103010	48930	68781	52072	1130619
1.3	Forestry & Logging	21526	35158	67008	2428	3515	85657	30486	44734	58824	44646	17867	34013	21039	2428	469329
1.4	Fishing	47623	115498	6674	41673	13448	4427	103106	30489	11185	19787	54226	6148	18557	13231	486072
2.	Mining & Quarrying	44610	23577	18408	3047	21104	5624	24989	12927	25332	37323	6504	2395	10631	5796	242266
A. Sub-Total of Primary		360573	428415	299560	177322	416703	497906	464851	310157	392955	432099	310266	176073	273412	231045	4771335
3.	Manufacturing	461568	716917	94841	893706	436285	162252	1060802	788884	598556	474459	712852	38946	650710	274824	7365603
4.	Electricity, Gas, Water Supply & other Utility Services	95080	55204	33429	48490	53331	33030	94148	68370	55727	53914	62927	11900	51212	17384	734146
4.1	Electricity, gas & other utility services	82409	47351	29857	42046	50372	31984	82322	63036	49744	49524	58576	11247	46537	16420	661426
4.2	Water Supply	12672	7852	3573	6444	2958	1046	11826	5334	5983	4389	4351	653	4675	964	72721
5.	Construction	494688	768360	101646	957835	467591	173895	1136921	845491	641506	508505	764004	41740	697402	294544	7894127
B. Sub-Total of Secondary		1051336	1540482	229917	1900031	957206	369177	2291870	1702746	1295790	1036878	1539783	92586	1399324	586752	15993877
6.	Trade, hotels & restaurants	1046825	1282398	232737	927790	760953	304217	956383	979481	711455	1021759	1027236	179024	676911	222075	10329246
7.	Transport, Storage & Communication	903957	400259	127545	359812	283781	120549	598675	324378	146875	146123	212940	120179	235834	93833	4074740
8.	Financial Services	407048	189559	136112	175567	297687	143992	546912	360731	218293	176532	228532	53126	141044	68565	3143701
9.	Real estate, ownership of dwellings & professional services	884249	960626	111801	574606	565958	65297	1968902	1446064	604096	1234563	685712	86422	603395	319320	10111011

10.	Public Administration	327677	134624	64524	132246	143954	124885	375455	325431	93222	118749	188448	49787	149214	46271	2274488
11.	Other Services	599580	416723	239658	373561	356769	225241	502489	506287	518488	829406	570484	184232	507350	292000	6122268
C. Sub-Total of Tertiary		4169336	3384190	912376	2543581	2409102	984181	4948818	3942373	2292430	3527133	2913353	672770	2313748	1042065	36055454
12.	Gross District Value Added at basic Prices	5581245	5353086	1441853	4620934	3783010	1851264	7705539	5955276	3981176	4996109	4763401	941429	3986484	1859861	56820666
13.	Taxes on Products	806442	773475	208335	667685	546612	267492	1113384	860486	575245	721895	688270	136028	576012	268734	8210095
14.	Subsidies on Products	49089	47082	12682	40643	33273	16283	67773	52379	35016	43943	41896	8280	35063	16358	499758
15.	Gross District Domestic Product	6338597	6079478	1637506	5247976	4296350	2102473	8751150	6763383	4521405	5674061	5409776	1069177	4527434	2112237	64531004
16.	Population (Number in '00s)	34115	26952	11556	21699	19997	10912	35665	33621	30898	48601	34109	8745	27042	14688	358600
17.	Per Capita GDDP (In Rs)	185800	225569	141702	241851	214853	192677	245372	201166	146333	116748	158603	122258	167420	143803	179953

Source: Department of Economics and Statistics.
Populations are based on CSO.

Appendix 1.1.18 Gross District Value Added (At Basic Price) Year 2024-25 (Quick) - At Current Price Base year 2011-12
Rs in Lakh

Sl. No.	Industry	TVM	KLM	PTA	ALP	KTM	IDK	EKM	TSR	PLK	MLP	KKD	WYD	KNR	KSD	Total
1.	Agriculture, forestry & fishing	657403	977857	560062	459082	568220	1194200	903575	626226	805318	822251	735418	474844	539358	478135	9801950
1.1	Crops	240312	278089	167919	139292	350210	752653	246827	183263	336432	243393	224638	214577	199932	297236	3874773
1.2	Livestock	225417	204061	131186	146289	160778	150895	231351	218001	232471	353101	242114	116762	163567	124775	2700766
1.3	Forestry & Logging	66871	109220	208165	7544	10918	266101	94708	138968	182741	138698	55505	105665	65360	7544	1458008
1.4	Fishing	124803	386486	52792	165958	46313	24551	330689	85995	53674	87060	213161	37841	110500	48580	1768403
2.	Mining & Quarrying	25109	23765	29240	2598	24217	9566	42368	11584	27266	50842	20041	4365	20928	7487	299377
A. Sub-Total of Primary		682512	1001622	589302	461680	592437	1203766	945943	637811	832585	873093	755459	479209	560286	485622	10101328
3.	Manufacturing	640726	995200	131659	1240644	605662	225233	1472616	1095160	830970	658667	989671	54067	903368	381491	10225133
4.	Electricity, Gas, Water Supply & other Utility Services	206815	117932	70572	99260	110205	74057	198766	137947	112165	107708	128243	22981	107068	32517	1526237
4.1	Electricity, gas & other utility services	180547	101999	62865	86195	104173	71852	175043	127105	99793	98743	118394	21469	97406	30545	1376127
4.2	Water Supply	26268	15933	7708	13065	6033	2204	23724	10843	12372	8965	9849	1511	9662	1973	150110
5.	Construction	918731	1427007	188784	1778947	868452	322959	2111568	1570339	1191520	944455	1419079	77527	1295330	547016	14661712
B. Sub-Total of Secondary		1766272	2540138	391015	3118851	1584319	622248	3782950	2803446	2134655	1710830	2536993	154575	2305767	961024	26413082
6.	Trade, hotels & restaurants	2434234.937	2975830.127	539227.557	2149857.904	1764017.626	705535.756	2218037.627	2275228.117	1650199.673	2369925.225	2381422.378	414988.511	1569055.082	514475.885	23962036
7.	Transport, Storage & Communication	1667492	741457	232196	686469	538031	216443	1167785	615485	271532	273627	393151	220459	441719	164576	7630421
8.	Financial Services	814558	356985	263917	332005	554781	270084	1032565	656543	372853	305007	400386	93129	243497	116940	5813450
9.	Real estate, ownership of dwellings & professional services	1718349	1866773	217262	1116624	1099819	126890	3826142	2810117	1173933	2399111	1332536	167943	1172570	620532	19648600
10.	Public Administration	684931	281400	134871	276428	300901	261041	784799	680236	194858	248217	393905	104068	311896	96719	4754269
11.	Other Services	1345480	891588	629770	826630	870390	539368	1227552	1149954	1088700	1517381	1144429	396326	1039974	604296	13271839
C. Sub-Total of Tertiary		8665045	7114033	2017243	5388014	5127940	2119362	10256881	8187563	4752077	7113267	6046030	1396912	4778711	2117538	75080616

12.	Gross District Value Added at basic Prices	11113829	10655793	2997560	8968545	7304696	3945377	14985775	11628820	7719317	9697191	9338482	2030696	7644764	3564184	111595026
13.	Taxes on Products	1421612	1363023	383429	1147201	934371	504668	1916887	1487486	987407	1240404	1194521	259754	977871	455908	14274542
14.	Subsidies on Products	101211	97040	27298	81674	66522	35930	136472	105901	70298	88310	85043	18493	69619	32458	1016267
15.	Gross District Domestic Product	12434230	11921776	3353691	10034071	8172545	4414115	16766190	13010405	8636426	10849285	10447959	2271957	8553015	3987634	124853301
16.	Population (Number in '00s)	34176	26989	11517	21719	20005	10902	35869	33794	31106	49196	34359	8784	27168	14808	360393
17.	Per Capita GDDP (In Rs)	363829	441719	291196	461994	408523	404881	467428	384990	277646	220533	304083	258645	314819	269285	346437

Source: Department of Economics and Statistics.
Populations are based on CSO.

Appendix 1.1.19 Gross District Value Added (At Basic Price) Year 2024-25 (Quick) - At Constant Price Base year 2011-12

Rs. in Lakh

Sl. No.	Industry	TVM	KLM	PTA	ALP	KTM	IDK	EKM	TSR	PLK	MLP	KKD	WYD	KNR	KSD	Total
1.	Agriculture, forestry & fishing	296778	413337	285443	180849	411056	497524	442022	284695	375555	399465	333861	178432	282082	245049	4626148
1.1	Crops	142455	177345	148980	68413	328989	343649	211835	124960	207133	181708	145850	85759	158885	176467	2502427
1.2	Livestock	93424	84410	55236	61770	66167	61804	95563	89065	95069	146085	102146	48387	68053	51683	1118862
1.3	Forestry & Logging	21441	35020	66745	2419	3501	85321	30366	44558	58593	44471	17797	33880	20956	2419	467485
1.4	Fishing	39458	116563	14483	48247	12399	6750	104258	26111	14761	27201	68068	10407	34187	14481	537374
2.	Mining & Quarrying	21605	20449	25159	2235	20837	8231	36456	9968	23461	43747	17244	3756	18007	6442	257598
	A. Sub-Total of Primary	318382	433786	310602	183084	431893	505756	478478	294662	399016	443212	351106	182188	300089	251491	4883746
3.	Manufacturing	496306	770880	101983	961001	469145	174465	1140686	848309	643668	510202	766598	41881	699748	295502	7920373
4.	Electricity, Gas, Water Supply & other Utility Services	99743	60863	37115	52154	56630	38953	103788	72354	60261	60628	66971	12949	57811	17828	798048
4.1	Electricity, gas & other utility services	86534	52851	33239	45584	53596	37844	91858	66901	54040	56120	62019	12189	52952	16836	722563
4.2	Water Supply	13209	8012	3876	6570	3034	1109	11930	5452	6222	4508	4953	760	4859	992	75485
5.	Construction	534816	830696	109896	1035569	505548	188002	1229197	914134	693614	549791	826081	45130	754044	318432	8534951
	B. Sub-Total of Secondary	1130866	1662440	248993	2048724	1031322	401420	2473671	1834797	1397543	1120622	1659650	99960	1511603	631761	17253372
6.	Trade,hotels & restaurants	1175244	1435849	260069	1036887	850913	340373	1070067	1098151	796149	1143358	1148748	200176	756850	248125	11560960
7.	Transport,Storage & Communication	979035	434327	140511	392115	315576	130448	665495	353391	163550	160420	234887	132710	254970	98003	4455439
8.	Financial Services	460763	201932	149288	187802	313818	152776	584082	371380	210909	172530	226596	52679	137736	66148	3288441
9.	Real estate,ownership of dwellings & professional services	923980	1003790	116825	600424	591388	68230	2057370	1511039	631240	1290035	716523	90305	630507	333668	10565325
10.	Public Administration	325841	133870	64162	131505	143147	124185	373351	323607	92700	118084	187392	49508	148378	46012	2261740
11.	Other Services	642675	423646	298109	394776	412975	256122	581728	544109	515934	715421	541367	188988	495280	286389	6297518
	C. Sub-Total of Tertiary	4507539	3633415	1028963	2743508	2627817	1072135	5332093	4201678	2410482	3599847	3055513	714366	2423722	1078345	38429423
12.	Gross District Value Added at basic Prices	5956787	5729641	1588558	4975317	4091033	1979311	8284241	6331137	4207041	5163681	5066269	996513	4235414	1961598	60566541
13.	Taxes on Products	843787	811611	225021	704760	579500	280372	1173473	896814	595933	731442	717643	141157	599952	277863	8579328
14.	Subsidies on Products	60737	58421	16197	50730	41713	20182	84468	64554	42896	52650	51657	10161	43185	20001	617553
15.	Gross District Domestic Product	6739837	6482831	1797382	5629347	4628820	2239501	9373246	7163396	4760078	5842473	5732255	1127510	4792180	2219460	68528316
16.	Population (Number in '00s)	34176	26989	11517	21719	20005	10902	35869	33794	31106	49196	34359	8784	27168	14808	360393
17.	Per Capita GDDP (In Rs.)	197210	240198	156064	259190	231382	205416	261319	211972	153028	118760	166835	128359	176390	149880	190149

Source: Department of Economics and Statistics.
Populations are based on CSO.

Appendix 1.1.20: Wholesale Price Index of Agricultural Commodities in Kerala 2024-25 (Base: 2015-16=100)

Crops	Weight	Year				Percentage Variation over Year	
		2022	2023	2024	2025*	2023	2024
1	2	3	4	5	6	8	9
A. Food Crops	705.3	147.47	151.29	166.49	184.13	2.59	10.05
a) Cereals	262.4	137.19	150.61	152.23	154.63	9.78	1.08
b) Pulses	21.5	74.14	96.02	114.02	87.17	29.51	18.75
c) Fruits & Vegetables	461.6	166.50	153.22	175.44	205.65	-7.98	14.50
d) Contiments and Spices	254.5	129.77	153.14	169.38	183.69	18.01	10.60
B.Non - food Crops	294.7	139.93	134.80	171.32	205.66	-3.67	27.09
a)Commercial Crops	588.4	141.52	132.08	162.56	168.01	-6.67	23.08
b) Oil Seeds	252.6	137.69	128.87	164.52	266.41	-6.41	27.66
c) Beverages	145.3	138.31	156.93	221.37	257.15	13.46	41.06
d) Other Non-food Items	13.7	130.40	125.93	142.09	156.43	-3.43	12.83
C. All Crops	1000	145.25	146.43	167.91	190.48	0.81	14.67

**Average of Monthly Indices upto June 2025*

Source: Economics and Statistics Department, GoK

Appendix 1.1.20(i): Wholesale Price Index of Agricultural Commodities in Kerala 2015-2025 (Base: 1952-53 = 100)

Crops	Weight	Year										Percentage Variation over Previous Year									
		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025*	2016	2017	2018	2019	2020	2021	2022	2023	2024
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
A. Food Crops	635	7396.62	8232.76	9574.78	9702.48	9736.68	10216.13	9490.12	11433.93	11729.51	12907.97	14275.60	11.3	16.3	1.3	0.4	4.92	-7.65	20.48	2.59	10
a) Rice	636	6202.52	6459.00	7665.50	7691.93	7569.43	7455.78	7208.90	8467.47	9295.65	9395.64	9543.76	4.1	18.7	0.3	-1.6	-1.50	-3.42	17.46	9.78	1
b) Condiments & Spices	163	9560.11	9532.73	10742.73	13947.86	13413.67	13168.70	11981.14	12827.37	15136.36	16741.52	18155.92	-0.3	12.7	29.8	-3.8	-1.83	-9.91	7.06	18.00	11
c) Fruits & Vegetables	169	9831.91	13729	15753.29	13572.20	14759.63	17236.79	15810.45	20459.62	18827.67	21558.07	25270.27	39.6	14.7	-13.8	8.7	16.78	-9.02	29.41	-7.98	15
d) Molasses	32	7247.79	7837.52	8942.25	7600.11	7553.75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B.Non - food Crops	365	6983.92	5944.56	7335.40	9023.64	7883.40	7202.50	8269.64	7787.62	7501.62	9533.958	11444.98	-14.9	23.4	23.0	-12.6	-8.64	12.90	-5.83	-3.67	27
a) Oil & Oil Seeds	698	8430.04	6834.41	8742.70	11187.08	9550.11	11112.27	12073.36	9174.34	8586.61	10961.968	17750.90	-18.9	27.9	28.0	-14.6	16.36	7.96	-24.01	-6.41	28
b) Plantation Crops	302	3641.55	3887.87	4082.74	4023.37	4031.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c) All Crops	1000	7245.99	7397.56	8757.40	9454.70	9060.24	9117.87	9040.49	10104.05	10185.67	11679.820	13249.79	2.1	18.4	8.0	-4.2	0.64	-0.86	11.76	0.81	15

Source: Economics and Statistics Department. CoK* Average of Monthly Indices upto June 2025

Appendix 1.1.21: Month-wise Wholesale Price Index of Agricultural Commodities - Kerala (2024) Base : 2015-16= 100

Sl. No.	Crops	Linking Factor	2024											
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Cereals	61.72	151.2	151.4	150.4	151.7	151.7	152.6	153.7	153.8	153.1	153.1	152	152.1
2	Pulses	-	107.2	105.1	105.9	109.2	117.6	123.5	123.4	119.3	116.4	113.8	113.9	112.9
3	Fruits&Vegetables	122.88	152.22	155.48	161.21	159.22	161.94	165.63	168.61	180.92	183	196.97	201.71	218.32
4	Contiments&Spices	98.84	160.34	153.18	150.37	152.36	169.65	183.36	186.03	181.15	170.93	168.33	173.26	183.62
5	Food Crops	77.53	153.05	152.74	154.43	154.43	160.26	165.82	168.16	172.54	170.65	176.38	179.54	189.85
6	Common Crops	-	139.57	141.23	148.68	154.38	154.17	166.44	171.06	188.85	187.78	173.04	160.07	165.4
7	Oil Seeds	66.63	141.64	143.61	141.6	147.47	148.67	145.49	146.58	155.34	177.25	198.67	206.83	221.06
8	Beverages	-	181.99	185.7	203.13	232.25	227.11	228.09	225.09	226.73	232.91	230.58	236.3	246.6
9	Other Non Food Items	-	128.17	136.44	148.84	132.3	155.46	140.57	119.9	125.69	144.71	152.15	155.5	165.4
10	Non Food Crops	55.65	146.1	148.23	154.8	163.7	163.4	169.8	172	185	191.1	187.59	182.9	191.26
11	All Crops	69.56	151	151.41	154.54	157.15	161.19	166.98	169.3	176.22	176.67	179.68	180.53	190.27

Source: Economics and Statistics Department, GoK

Appendix 1.1.21(i): Month-wise Wholesale Price Index of Agricultural Commodities - Kerala (2025)

Base : 2015-16=100

Sl.No.	Crops	Linking Factor	2025					
			Jan	Feb	Mar	Apr	May	June
1	2	3	4	5	6	7	8	9
1	Cereals	61.72	153	154.5	155.5	153.8	155.5	155.5
2	Pulses	-	101.6	90.8	86.1	84.2	80.5	79.8
3	Fruits&Vegetables	122.88	222.32	214.1	214.26	208.86	183.09	191.29
4	Contiments&Spices	98.84	189.95	190.4	184.36	181.93	176.16	179.34
5	Food Crops	77.53	193.3	189.78	188.48	184.88	171.88	176.46
6	Commercial Crops	-	164.3	164.05	169.1	171.8	169.93	168.89
7	Oil Seeds	66.63	229.32	233.59	245.54	265.46	294.33	330.2
8	Beverages	-	256.38	275.42	270.91	261.84	248.97	229.38
9	Other Non Food Items	-	165.38	190.2	165.4	153	132.3	132.3
10	Non Food Crops	55.65	194.12	198.16	203.15	208.28	212.32	217.92
11	All Crops	69.56	193.54	192.25	192.8	191.78	183.8	188.68

Source: Economics and Statistics Department, GoK

Appendix 1.1.23: Monthly State Average Retail Prices (in Rs.) of Certain Essential Commodities From January 2025 to September 2025

Slno.	Name of Commodity	Unit	January	February	March	April	May	June	July	August	September
1(1)	Rice (Red) Open Market										
a	Rice(red)open market Matta	Kg.	51.63	51.54	51.48	51.64	51.77	51.43	51.21	51.52	51.50
b	Rice(red)open market Nadan	Kg.	50.29	49.86	49.43	49.57	49.71	49.25	49.00	49.50	50.00
c	Rice(red)open market Chamba	Kg.	49.33	49.33	49.33	49.33	49.33	49.33	49.33	49.33	49.33
d	Rice(red)open market Punja	Kg.	-	-	-	-	-	-	-	-	-
e	Rice(red)open market Culture	Kg.	-	-	-	-	-	-	-	-	-
f	Rice(red)open market Rose	Kg.	51.53	51.83	52.06	52.22	52.22	51.86	51.56	51.64	51.44
g	Rice(red)open market Mas-soori	Kg.	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00
(ii)	Rice (white) open market										
a	Rice(white)open mrkt Andhra Vella	Kg.	46.01	46.54	46.83	46.91	46.58	46.54	46.50	46.55	46.24
b	Rice(white)open mrkt Chambala Vella	Kg.	-	-	-	-	-	-	-	-	-
c	Rice(white)open mrkt Mysore Vella	Kg.	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00
d	Rice(white)open mrkt Nepal Vella	Kg.	41.00	41.00	41.00	41.00	40.40	40.00	40.00	40.00	40.00
e	Rice(white)open mrkt Palakkadan Jaya	Kg.	44.40	47.00	47.00	47.00	47.00	45.75	45.00	45.00	45.00
B	PULSES										
2	Green gram	Kg	127.06	126.82	126.48	127.43	128.04	127.79	127.13	130.11	133.36
3	Green gram Dhal	Kg.	131.20	130.45	129.88	129.67	130.03	129.82	128.64	128.98	128.14
4(1)	Black gram split w/o husk	Kg	145.76	141.43	138.35	136.80	134.82	133.23	130.88	129.20	128.40
4(2)	Black gram split with husk	Kg	138.67	136.83	133.17	131.11	127.33	124.58	121.25	124.17	125.00
4(3)	Black gram with out husk	Kg	141.53	137.84	134.45	131.76	130.71	128.66	126.21	126.02	125.10
5	Redgram	Kg.	116.57	113.52	109.34	108.19	105.11	102.91	100.93	100.00	101.10
6	Dhall(Tur)	Kg	163.76	149.32	141.43	139.02	135.84	133.48	130.36	128.89	127.19
7	Bengalgram Bold	Kg	114.29	112.63	112.32	110.64	110.69	110.82	109.16	111.91	111.88
8	Bengalgram small	Kg	94.45	90.36	87.73	86.18	86.24	86.75	85.84	87.14	87.30
9	Peas Dhal	Kg.	70.27	70.15	70.79	70.78	69.15	69.52	67.85	67.48	68.33
C	OTHER FOOD ITEMS										
10	Sugar(O.M)	Kg.	43.04	44.60	45.55	45.74	45.90	45.77	45.63	46.02	46.32
11	Palmgur	Kg.	200.25	200.33	200.75	202.44	199.92	197.92	193.75	191.56	186.94
12	Canegur	Kg.	61.37	60.50	61.80	65.10	64.20	64.29	63.20	63.36	63.48
13	Milk (Milma)	Ltr.	53.10	53.10	53.15	53.17	53.17	53.17	53.56	53.60	53.60

14(1)	Egg Hen's (Nadan)	Dozen	102.69	103.14	101.36	101.94	102.08	103.29	103.39	103.29	105.24
14(2)	Egg Hen's (White lagon)	Dozen	71.43	66.23	61.25	63.00	73.37	79.33	77.44	69.57	74.64
D	OIL AND OIL SEEDS										
15(1)	Coconut oil(Loose)	Kg	263.29	269.82	276.59	303.17	321.61	388.96	448.54	453.95	443.10
15(2)	Coconut oil(Kera)	Ltr.	267.57	276.29	283.04	294.15	322.24	364.39	405.42	460.50	464.79
15(3)	Coconut oil(KLF Nirmal)	Ltr.	263.00	290.75	310.25	311.00	311.00	356.00	-	-	-
16(1)	Groundnut oil(Gold winner)	Ltr.	220.00	220.00	220.00	220.00	220.00	220.00	221.25	225.00	228.33
16(2)	Groundnut oil(Dhara)	Ltr.	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
16(3)	Groundnut oil(Loose)	Ltr.	216.25	216.25	216.25	217.92	219.75	223.63	221.25	218.44	210.00
17	Refined Oil (Gold Winner)	Ltr.	150.58	151.06	153.54	155.25	154.78	153.06	153.58	155.21	157.67
18(1)	Gingelly oil(Pavithram)	Ltr.	215.19	218.16	218.23	217.64	217.36	217.93	218.48	218.34	218.71
18(2)	Gingelly oil(Idayam)	Ltr.	464.00	456.97	453.78	454.33	453.02	452.31	456.44	454.14	448.00
18(3)	Gingelly oil(Swrnam)	Ltr.	215.61	218.88	218.95	218.36	218.01	218.18	219.07	219.27	219.21
19(1)	Mustard oil(Dhara)	Ltr.	183.33	183.33	183.33	183.33	184.67	185.00	186.67	192.78	192.50
19(2)	Mustard oil(Fortune)	Ltr.	188.67	186.67	186.67	185.00	184.67	183.75	186.25	196.67	198.89
20	Vanaspathi (Dalda)	Ltr.	172.77	174.79	178.30	178.64	177.86	178.64	177.80	177.50	177.52
21(1)	Coconut without husk	10 nos	317.60	321.34	317.52	322.09	318.98	347.93	375.98	360.09	366.48
21(2)	Coconut without Husk	Kg	67.89	69.66	69.86	71.45	70.21	77.02	82.46	77.70	78.29
E	SPICES AND CONDIMENTS										
22	Coriandar	Kg.	117.54	118.30	118.18	118.83	118.93	118.55	118.07	119.95	119.55
23	Chillies dry	Kg.	194.64	189.29	187.77	184.05	176.86	177.48	176.91	178.23	187.45
24	Onion small	Kg.	100.29	74.34	56.86	56.67	65.79	77.13	75.59	62.21	56.76
25	Tamarind without seeds loose	Kg.	144.57	144.82	147.50	150.12	153.96	158.50	160.75	164.57	170.45
26	Cuminseed	100gm	48.21	46.54	44.61	43.88	44.23	44.14	42.36	42.39	41.81
27	Mustard	100gm	12.33	12.21	12.25	12.29	12.40	12.30	12.32	12.54	12.45
28	Methy	100gm	12.81	12.86	12.79	12.79	12.76	12.75	12.77	12.86	12.69
29	Turmeric(Powder)	100gm	28.49	28.50	29.07	29.71	30.31	30.60	30.61	30.48	30.80
30	Garlic	100gm	33.83	20.66	14.77	14.79	15.49	15.70	15.34	14.70	14.21
F	TUBERS										
31	Chennai	Kg.	62.56	62.57	63.68	67.88	71.17	70.73	69.91	65.55	58.50
32	Tapioca Raw	Kg.	36.23	36.52	36.64	36.14	35.07	34.84	34.88	35.20	35.07
33	Potato	Kg.	43.20	37.36	35.61	34.50	36.71	37.23	36.64	35.77	35.12
34	Colocassia	Kg.	78.21	75.63	74.38	74.29	75.50	82.47	83.08	82.14	78.10
35	Beetroot	Kg.	58.39	40.84	36.54	39.57	47.63	52.63	49.48	46.21	43.07
36	Carrot	Kg.	70.81	64.09	58.93	52.12	48.50	65.75	74.66	76.91	74.07
G	FRUITS AND VEGETABLES										
37	Onion big	Kg.	44.03	41.70	34.09	28.19	25.50	29.30	28.93	27.98	25.90
38	Brinjal	Kg.	48.73	41.70	36.27	42.17	39.77	45.73	43.98	46.13	43.29
39	Pumpkin	Kg.	25.91	23.32	21.70	22.98	22.14	26.75	26.79	29.25	34.93
40	Cucumber	Kg.	27.30	24.91	24.84	27.57	24.83	28.79	39.18	42.23	33.50
41	Ladies Finger	Kg.	50.87	47.54	44.64	43.57	40.27	47.48	50.88	54.80	39.38

42(1)	Beans English	Kg.	72.53	58.93	69.39	78.33	89.34	88.93	74.57	71.45	53.10
42(2)	Beans Nadan (amarakka/kothavara)	Kg.	50.18	46.81	44.23	40.85	42.23	44.46	50.46	57.08	51.44
42(3)	Beans Nadan (Vallipayar) BBeansNadan(Vallippayar)	Kg.	68.59	56.25	58.02	59.29	59.65	64.21	66.95	70.36	52.74
42(4)	Beans Nadan (Achinga Payar) BeansNadan(Achingapayar)	Kg.	52.98	43.00	41.45	41.60	43.94	51.25	53.75	52.75	42.40
43	Cabbage	Kg.	39.20	32.29	29.68	30.81	31.16	34.27	35.13	35.34	33.21
44	Bittergourd	Kg.	53.04	52.50	51.91	63.29	72.41	71.18	64.45	62.43	55.83
45	Ash gourd	Kg.	25.69	24.54	23.16	24.74	23.07	29.48	27.82	32.55	30.14
46	Snake gourd	Kg.	46.41	47.27	42.73	44.76	41.10	49.27	47.30	54.43	48.62
47	Tomato	Kg.	31.91	30.30	26.18	27.45	28.87	34.68	39.82	50.75	31.67
48	Chillies green	100gm	7.71	7.05	6.71	6.50	6.73	7.96	8.48	8.73	8.00
49	Banana green	Kg.	75.67	68.39	64.23	64.81	58.84	53.79	52.27	51.96	42.02
50	Plantain green	Kg.	42.01	42.25	40.59	39.64	39.29	41.23	42.66	42.75	39.21

Source: Economics and Statistics Department, GoK

Appendix 1.1.24: Yearly Average Index Number of Prices Received and Price Paid by Farmers (Base: 1952-53=100)

Year	Index of Prices received by Farmers	Index of Farm Cultivation Cost (Rs)	Index of Domestic Expenditure (Rs)	Index of Price Paid by farmers (Rs)	Parity Index as Col.2 to 5
1	2	3	4	5	6
2011	5118.00	14960.00	4399.00	8110.00	63.00
2012	4743.25	17447.33	4714.75	9069.75	52.33
2013	6008.50	20422.50	5376.58	10478.42	57.08
2014	8272.25	22407.33	5879.50	11477.67	72.08
2015	7706.08	24244.50	6179.92	12240.00	63.00
2016	7730.75	25773.42	6493.17	12936.25	59.83
2017	8862.25	27106.75	6844.08	13620.25	65.08
2018	8892.50	28495.25	7080.42	14203.92	62.50
2019	8816.17	30619.25	7558.83	15212.50	58.08
2020	9055.50	32738.75	7881.92	16063.42	56.50
2021	9329.00	33867.25	8351.33	16817.42	55.50
2022	9738.83	34896.92	8746.08	17469.42	55.75
2023	9793.99	36375.90	9041.46	18135.07	54.00
2024	10936.16	36550.66	9415.41	18548.75	59.00

Source: Economics and Statistics Department, GoK

Appendix 1.1.25: Average Daily Wage Rates of Skilled Workers in the Agricultural Sector (in Rs.)

Agricultural Year	Average Daily Wage Rates	
	Carpenter	Mason
2011-12	493.92	495.00
2012-13	573.25	563.42
2013-14	644.92	635.08
2014-15	705.08	707.75
2015-16	746.17	753.08
2016-17	792.83	789.50
2017-18	841.17	834.83
2018-19	861.92	866.58
2019-20	895.58	903.17
2020-21	946.95	950.52
2021-22	973.03	978.45
2022-23	1015.73	1018.46
2023-24	1082.14	1081.52
2024-25	1130.52	1097.47

Source: Economics and Statistics Department, GoK

Appendix 1.1.26: Average Daily Wage Rates of Unskilled Workers in the Agricultural Sector(in Rs.)

Agricultural Year	Average Daily Wage Rates of Paddy Field Workers	
	Male	Female
2011-12	373.06	273.19
2012-13	439.01	323.67
2013-14	499.6	361.67
2014-15	545.15	392.46
2015-16	586.06	422.19
2016-17	608.29	447.85
2017-18	656.79	480.90
2018-19	692.60	500.58
2019-20	735.71	522.08
2020-21	741.89	536.68
2021-22	781.75	577.73
2022-23	792.2	612.58
2023-24	829.22	652.50
2024-25	858.79	709.1

Source: Economics and Statistics Department, GoK

Appendix 1.2.1 Population of Kerala

District/State	Population			Literacy Rate		Density of Population		Child Population		% of Child Population		Decadal change of %
	2001	2011	Decadal Growth rate	2001	2011	2001	2011	2001	2011	2001	2011	
Kerala	31,841,374	33,406,061	4.9	90.9	94	819	860	3,793,146	3,472,955	12	10	-2
Kasaragod	1,204,078	1,307,375	8.6	84.6	90.1	604	657	159,002	155,807	13	12	-1
Kannur	2,408,956	2,523,003	4.7	92.6	95.1	812	852	279,803	274,318	12	11	-1
Wayanad	780,619	817,420	4.7	85.2	89	366	384	104,058	92,324	13	11	-2
Kozhikode	2,879,131	3,086,293	7.2	92.2	95.1	1228	1316	347,146	335,645	12	11	-1
Malappuram	3,625,471	4,112,920	13.4	89.4	93.6	1021	1157	551,525	574,041	15	14	-1
Palakkad	2,617,482	2,809,934	7.4	84.3	89.3	584	627	318,884	302,297	12	11	-1
Thrissur	2,974,232	3,121,200	4.9	92.3	95.1	981	1031	332,459	303,950	11	10	-1
Ernakulam	3,105,798	3,282,388	5.7	93.2	95.9	1012	1072	338,924	304,242	11	9	-2
Idukki	1,129,221	1,108,974	-1.8	88.7	92	259	255	134,177	105,641	12	10	-2
Kottayam	1,953,646	1,974,551	1.1	95.8	97.2	885	895	212,622	174,486	11	9	-2
Alappuzha	2,109,160	2,127,789	0.9	93.4	95.7	1492	1504	226,408	192,046	11	9	-2
Pathanamthitta	1,234,016	1,197,412	-3	94.8	96.5	468	452	127,024	96,837	10	8	-2
Kollam	2,585,208	2,635,375	1.9	91.2	94.1	1038	1061	292,599	254,260	11	10	-1
Thiruvananthapuram	3,234,356	3,301,427	2.1	89.3	93	1476	1508	368,515	307,061	11	9	-2

Source: Census of India 2001, 2011

Appendix 1.2.2 Adult Sex Ratio and Child sex ratio - Kerala 2001-2011

District/State	Adult Sex ratio			Child Sex Ratio		
	2001	2011	Decadal Change	2001	2011	Decadal Change
Kerala	1058	1084	26	960	964	4
Kasaragod	1047	1080	33	959	961	2
Kannur	1090	1136	46	962	971	9
Wayanad	995	1035	40	959	965	6
Kozhikode	1057	1098	41	959	969	10
Malappuram	1066	1098	32	960	965	5
Palakkad	1066	1067	1	963	967	4
Thrissur	1092	1108	16	958	950	-8
Ernakulam	1019	1027	8	954	961	7
Idukki	993	1006	13	969	964	-5
Kottayam	1025	1039	14	962	964	2
Alappuzha	1079	1100	21	956	951	-5
Pathanamthitta	1094	1132	38	967	976	9
Kollam	1069	1113	44	960	973	13
Thiruvananthapuram	1060	1087	27	962	964	2

Source: Census of India 2001, 2011

Appendix 1.2.3 Details of birth and death rate- All Kerala

Year	Crude Birth Rate	Crude Death Rate	Infant Mortality Rate	Still Birth Rate	Maternal Mortality Ratio
2010	15.75	6.88	7.42	5.3	30
2011	16.75	7.32	7.53	4.92	18
2012	16.37	7.14	8.02	4.5	20
2013	15.88	7.7	7.22	5.15	36
2014	15.75	7.31	6.45	4.73	28
2015	15.13	7.4	5.91	4.75	17
2016	14.48	7.47	5.2	4.6	26
2017	14.62	7.64	6.31	4.58	24
2018	14.1	7.47	5.69	4.5	13
2019	13.79	7.77	5.18	4.1	23
2020	12.77	7.17	5.13	4.02	14
2021	11.94	9.66	5.05	4.72	19
2022	12.53	9.16	5.13	4.34	22
2023	11.06	8.56	5.26	4.12	25

Source: Department of Economics and Statistics, Annual Vital Statistics Report, 2023

Appendix 1.4.1 Major State wise distribution of Scheduled Commercial Bank Branches at the end of March 2025

Sl.No	State	Rural		Semi Urban		Urban		Metropolitan		Total	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	2593	4.63	2508	5.42	1972	6.57	891	2.84	7964	4.86
2	Assam	1548	2.76	897	1.94	695	2.32	0	0.00	3140	1.92
3	Bihar	3646	6.51	2616	5.65	1223	4.07	564	1.80	8049	4.92
4	Chhattisgarh	1252	2.24	872	1.88	625	2.08	371	1.18	3120	1.91
5	Gujarat	2688	4.80	2226	4.81	1557	5.19	2810	8.95	9281	5.67
6	Haryana	1738	3.10	1282	2.77	2180	7.26	315	1.00	5515	3.37
7	Himachal Pradesh	1336	2.39	345	0.74	90	0.30	0	0.00	1771	1.08
8	Jharkhand	1526	2.73	893	1.93	481	1.60	508	1.62	3408	2.08
9	Karnataka	3677	6.57	2654	5.73	2208	7.36	2657	8.46	11196	6.84
10	Kerala	367	0.66	5168	11.16	1601	5.33	0	0.00	7136	4.36
11	Madhya Pradesh	2498	4.46	2419	5.22	1588	5.29	1588	5.06	7818	4.78
12	Maharashtra	3312	5.92	3394	7.33	5770	19.22	5770	18.37	14331	8.75
13	Odisha	3015	5.38	1550	3.35	1226	4.08	0	0.00	5791	3.54
14	Punjab	2670	4.77	2049	4.42	1277	4.25	796	2.53	6792	4.15
15	Rajasthan	3194	5.70	2528	5.46	1594	5.31	1342	4.27	8658	5.29
16	Tamil Nadu	3383	6.04	4759	10.28	1812	6.04	2939	9.36	12893	7.87
17	Telangana	1653	2.95	1467	3.17	770	2.57	2239	7.13	6129	3.74
18	Uttar Pradesh	8294	14.81	4358	9.41	3322	11.07	3019	9.61	18993	11.60
19	Uttarakhand	1002	1.79	525	1.13	751	2.50	0	0.00	2278	1.39
20	West Bengal	4099	7.32	1895	4.09	2063	6.87	1829	5.82	9886	6.04
	All India	55990		46315		30014		31402		163721	

Source: Reserve Bank of India -Quarterly statistics on Deposits and Credits of Scheduled Commercial Banks, March 2025

Appendix 1.4.2 Major State wise details of Deposits in Scheduled Commercial Banks from March 2021 to 2025

(in Crore)

Sl.No	State	Deposits 2021		Deposits 2022		Deposits 2023		Deposits 2024		Deposits 2025	
		Amount	Percentage share	Amount	Percentage share	Amount	Percentage share	Amount	Percentage share	Amount	Percentage share
1	Andhra Pradesh	366478	2.37	386156	2.27	429719	2.29	480580	2.26	529673	2.26
2	Assam	175579	1.14	189530	1.11	207312	1.11	220474	1.04	234070	1.00
3	Bihar	402144	2.60	443245	2.60	478429	2.55	524251	2.47	568726	2.43
4	Chhattisgarh	176878	1.15	196783	1.16	216407	1.15	243955	1.15	268161	1.14
5	Gujarat	847264	5.49	928352	5.46	1027453	5.48	1195365	5.62	1273072	5.43
6	Haryana	557146	3.61	612931	3.60	702370	3.75	788798	3.71	888772	3.79
7	Himachal Pradesh	113052	0.73	123575	0.73	136486	0.73	150334	0.71	162531	0.69
8	Jharkhand	258871	0.00	283111	1.66	304044	1.62	336724	1.58	367362	1.57
9	Karnataka	1215335	7.87	1382665	8.13	1485253	7.92	1682411	7.92	1888708	8.05
10	Kerala	610519	3.95	670023	3.94	724013	3.86	803411	3.78	894855	3.82
11	Madhya Pradesh	458517	2.97	510433	3.00	547367	2.92	617814	2.91	673476	2.87
12	Maharashtra	3053453	19.78	3500979	20.57	3922908	20.93	4667847	21.96	5233966	22.32
13	Odisha	370286	2.40	421290	2.48	463318	2.47	522543	2.46	583925	2.49
14	Punjab	466992	3.02	510163	3.00	560275	2.99	617489	2.91	668830	2.85
15	Rajasthan	478797	3.10	530607	3.12	594426	3.17	670970	3.16	741436	3.16
16	Tamil Nadu	1020907	6.61	1111871	6.53	1211394	6.46	1344553	6.33	1463026	6.24
17	Telangana	621746	4.03	638895	3.75	693887	3.70	788091	3.71	867571	3.70
18	Uttar Pradesh	1287176	8.34	1399785	8.23	1548627	8.26	1745807	8.21	1909885	8.14
19	Uttarakhand	166815	1.08	180722	1.06	200425	1.07	222835	1.05	246010	1.05
20	West Bengal	909072	5.89	977993	5.75	1056367	5.64	1143463	5.38	1225284	5.22
	All India	15439970		17015931		18742311		21253358		23451838	

Source: Reserve Bank of India -Quarterly statistics on Deposits and Credits of Scheduled Commercial Banks, March 2025

Appendix 1.4.3 Growth of Bank Deposits in Kerala (excluding cooperative banks)

(in Crore)

Year	Total Deposit		Domestic Deposit		NRI Deposit	
	Amount	Annual Growth %	Amount	Annual Growth %	Amount	Annual Growth %
2005	69396	5.65	40276	10.06	29120	0.11
2006	77677	11.93	47006	16.71	30671	5.33
2007	91698	18.05	58394	24.23	33304	8.58
2008	105488	15.04	75599	29.46	29889	-10.25
2009	130350	23.57	93331	23.46	37019	23.85
2010	143404	10.01	106518	14.13	36886	-0.36
2011	161562	12.66	123872	16.29	37690	2.18
2012	197557	22.28	149103	20.37	48454	28.56
2013	229148	15.99	162958	9.29	66190	36.60
2014	279655	22.04	185772	14.00	93883	41.84
2015	319890	14.39	210287	13.20	109603	16.74
2016	361593	13.04	225984	7.46	135609	23.73
2017	410492	13.52	258143	14.23	152349	12.34
2018	447235	8.95	277291	7.42	169944	11.55
2019	493562	10.36	303507	9.45	190055	11.83
2020	544372	10.29	335674	10.60	208698	9.81
2021	605914	11.31	376278	12.10	229636	10.03
2022	666220	9.95	427811	13.70	238409	3.82
2023	719377	7.98	478402	11.82	240975	1.08
2024	796982.29	10.79	525723.32	9.89	271258.97	12.57
2025	881451.66	10.59	587829.53	11.81	293622.13	8.24

Source: State Level Bankers Committee, March 2025

Appendix 1.4.4 Share of NRI Deposits and CD Ratio of Major Banks in Kerala as on March 2025

(in Crore)

Sl.No	Name of Bank	Deposits	NRI De- posits	Share of NRI De- posit %	Advances	CD ratio %
A	PUBLIC SECTOR COMMERCIAL BANKS					
1	BANK OF BARODA	18774.11	6103.74	32.51	23009.25	122.56
2	BANK OF INDIA	6269.72	1238.85	19.76	7541.39	120.28
3	BANK OF MAHARASHTRA	1267.37	21.72	1.71	9433.12	744.31
4	CANARA BANK	71903.71	21030.35	29.25	70562.56	98.13
5	CENTRAL BANK OF INDIA	6838.69	1554.75	22.73	6573.04	96.12
6	INDIAN BANK	15451.15	2579.73	16.70	14094.3	91.22
7	INDIAN OVERSEAS BANK	15803.56	4899.1	31.00	10498.6	66.43
8	PUNJAB & SIND BANK	485.42	0	0.00	667.77	137.57
9	PUNJAB NATIONAL BANK	12197.48	1970.91	16.16	10916.23	89.50
10	STATE BANK OF INDIA	249948.28	76719.53	30.69	143741.37	57.51
11	UCO BANK	2158.06	234.5	10.87	6920.34	320.67
12	UNION BANK OF INDIA	29400.21	7102.71	24.16	31435.81	106.92
	Total - Public Sector Commercial Banks	430497.76	123455.89	28.68	335393.78	77.91
B	RRB - KERALA GRAMIN BANK	26838.22	1918.37	7.15	27562.39	102.70
	Total - Public Sector Banks including RRB	457335.98	125374.26	27.41	362956.17	79.36
C	PRIVATE SECTOR COMMERCIAL BANKS					
1	AXIS BANK	23739.74	10302.80	43.40	23961.61	100.93
2	BANDHAN BANK	1774.81	37.35	2.10	2323.25	130.90
3	CATHOLIC SYRIAN BANK	15325.89	5245.46	34.23	6366.18	41.54
4	CITY UNION BANK	840.07	74.73	8.90	944.71	112.46
5	DHANALAXMI BANK	12019.15	1772.47	14.75	6518.3	54.23
6	FEDERAL BANK	161244.81	82210.23	50.98	68433.6	42.44
7	HDFC BANK	50537.6	17441.24	34.51	59919.11	118.56
8	ICICI BANK	31501.99	12891.44	40.92	24801.12	78.73
9	IDBI BANK	6615.72	0.00	0.00	7126.40	107.72
10	IDFC FIRST BANK	2423.17	0.00	0.00	3170.96	130.86
11	INDUS IND BANK	13023.96	2169.07	16.65	12310.05	94.52
12	JAMMU & KASHMIR BANK	26.04	1.40	5.38	106.41	408.64
13	KARNATAKA BANK	1106.24	76.24	6.89	768.24	69.45
14	KARUR VYSYA BANK	2318.8	602.96	26.00	1448.07	62.45
15	KOTAK MAHINDRA BANK	5266.09	1192.96	22.65	3916.57	74.37
16	LAKSHMI VILAS BANK	639.09	36.53	5.72	183.56	28.72
17	RBL BANK	1166.50	481.73	41.30	106.1	9.10
18	SOUTH INDIAN BANK	68142.32	28681.41	42.09	27979.09	41.06
19	T.N.MERCANTILE BANK	1172.20	0.00	0.00	753.52	64.28
20	YES BANK	5425.89	0.00	0.00	6954.97	128.18
	Total - Pvt Sector Commercial Banks	404310.08	163218.02	40.37	258091.82	63.84

	Total - Commercial Banks + RRB	861646.06	288592.28	33.49	621047.99	72.08
D	SMALL FINANCE BANKS					
1	ESAF	18108.32	4832.14	26.68	6711.13	37.06
2	UJJIVAN SMALL FINANCE BANK	1697.26	197.73	11.65	488.29	28.77
	Total - Small Finance Banks	19805.58	5029.87	25.40	7199.42	36.35
	Subtotal (A+B+C+D)	881451.64	293622.15	33.31	628247.41	71.27
E	CO-OPERATIVE BANKS					
1	DIST CO-OPERATIVE BANKS	0.00	0	0.00	0	0.00
2	KSCARDB (incl. PCARDBs)	398.02	0	0.00	7965.69	2001.33
3	KSCB	66399.67	0	0.00	47299.11	71.23
	Total Co-operative Banks	66797.69	0	0.00	55264.80	82.73
	Total Banking Sector	948249.33	293622.15	30.96	683512.21	72.08

Source: State Level Bankers Committee, March 2025

Appendix 1.4.5 Major State -wise advances financed by Scheduled Commercial Banks from March 2021 to 2025

(in Crore)

Sl. No	State	Advances 2021		Advances 2022		Advances 2023		Advances 2024		Advances 2025	
		Amount	Percentage share	Amount	Percent-age share	Amount	Percent-age share	Amount	Percent-age share	Amount	Percent-age share
1	Andhra Pradesh	471738	4.27	535917	4.38	621685	4.40	737683	4.39	800223	4.29
2	Assam	81870	0.74	92145	0.75	107671	0.76	127748	0.76	146844	0.79
3	Bihar	158572	1.44	188318	1.54	220769	1.56	264722	1.58	292249	1.57
4	Chhattisgarh	108855	0.99	130044	1.06	156239	1.11	185193	1.10	212526	1.14
5	Gujarat	581725	5.27	649141	5.31	734227	5.19	888860	5.29	1014389	5.44
6	Haryana	289312	2.62	335549	2.74	410098	2.90	524399	3.12	606039	3.25
7	Himachal Pradesh	35077	0.32	39622	0.32	45303	0.32	53573	0.32	61408	0.33
8	Jharkhand	77067	0.70	87413	0.71	104088	0.74	125010	0.74	144520	0.77
9	Karnataka	740288	6.71	838300	6.85	958289	6.78	1159778	6.90	1278710	6.86
10	Kerala	375588	3.40	413288	3.38	476455	3.37	564934	3.36	615612	3.30
11	Madhya Pradesh	308463	2.80	344156	2.81	392686	2.78	468178	2.79	527147	2.83
12	Maharashtra	2895742	26.24	3182905	26.03	3867354	27.35	4598727	27.37	5051337	27.09
13	Odisha	144756	0.13	171898	1.41	203608	1.44	250902	1.49	281079	1.51
14	Punjab	253966	2.30	275797	2.26	300724	2.13	359998	2.14	391240	2.10
15	Rajasthan	368832	3.34	417660	3.42	484927	3.43	581484	3.46	656891	3.52
16	Tamil Nadu	1036274	9.39	1129451	9.24	1280195	9.05	1517040	9.03	1684759	9.03
17	Telangana	561844	5.09	619491	5.07	716649	5.07	866092	5.16	967907	5.19
18	Uttar Pradesh	525691	4.76	609654	4.99	710505	5.03	870867	5.18	972191	5.21
19	Uttarakhand	58247	0.53	64337	0.53	73049	0.52	89998	0.54	102095	0.55
20	West Bengal	414111	3.75	454694	3.72	500269	3.54	563168	3.35	631525	3.39
	All India	11035347		12229297		14138884		16799228		18648802	

Source: Reserve Bank of India -Quarterly statistics on Deposits and Credits of Scheduled Commercial Banks, March 2025

Appendix 1.4.6 State wise deposit, credits and credit deposit ratio of Scheduled Commercial Banks (SCBs)

(in Crore)

Sl. No.	States	Mar-22			Mar-23			Mar-24			Mar-25		
		Deposit	Credit	CD Ratio	Deposit	Credit	CD Ratio	Deposit	Credit	CD Ratio	Deposit	Credit	CD Ratio
1	Andhra Pradesh	386156	535917	138.78	429719	621685	144.67	480580	737683	153.50	529673	800223	151.08
2	Assam	189530	92145	48.62	207312	107671	51.94	220474	127748	57.94	234070	146844	62.74
3	Bihar	443245	188318	42.49	478429	220769	46.14	524251	264722	50.50	568726	292249	51.39
4	Chhattisgarh	196783	130044	66.08	216407	156239	72.20	243955	185193	75.91	268161	212526	79.25
5	Gujarat	928352	649141	69.92	1027453	734227	71.46	1195365	888860	74.36	1273072	1014389	79.68
6	Haryana	612931	335549	54.74	702370	410098	58.39	788798	524399	66.48	888772	606039	68.19
7	Himachal Pradesh	123575	39622	32.06	136486	45303	33.19	150334	53573	35.64	162531	61408	37.78
8	Jharkhand	283111	87413	30.88	304044	104088	34.23	336724	125010	37.13	367362	144520	39.34
9	Karnataka	1382665	838300	60.63	1485253	958289	64.52	1682411	1159778	68.94	1888708	1278710	67.70
10	Kerala	670023	413288	61.68	724013	476455	65.81	803411	564934	70.32	894855	615612	68.79
11	Madhya Pradesh	510433	344156	67.42	547367	392686	71.74	617814	468178	75.78	673476	527147	78.27
12	Maharashtra	3500979	3182905	90.91	3922908	3867354	98.58	4667847	4598727	98.52	5233966	5051337	96.51
13	Odisha	421290	171898	40.80	463318	203608	43.95	522543	250902	48.02	583925	281079	48.14
14	Punjab	510163	275797	54.06	560275	300724	53.67	617489	359998	58.30	668830	391240	58.50
15	Rajasthan	530607	417660	78.71	594426	484927	81.58	670970	581484	86.66	741436	656891	88.60
16	Tamil Nadu	1111871	1129451	101.58	1211394	1280195	105.68	1344553	1517040	112.83	1463026	1684759	115.16
17	Telangana	638895	619491	96.96	693887	716649	103.28	788091	866092	109.90	867571	967907	111.57
18	Uttar Pradesh	1399785	609654	43.55	1548627	710505	45.88	1745807	870867	49.88	1909885	972191	50.90
19	Uttarakhand	180722	64337	35.60	200425	73049	36.45	222835	89998	40.39	246010	102095	41.50
20	West Bengal	977993	454694	46.49	1056367	500269	47.36	1143463	563168	49.25	1225284	631525	51.54
	All India	17015931	12229297	71.87	18742311	14138884	75.44	21253358	16799228	79.04	23451838	18648802	79.52

Source: Reserve Bank of India -Quarterly statistics on Deposits and Credits of Scheduled Commercial Banks, March 2025

Appendix 1.4.7 State wise deposit, credits and credit deposit ratio of Public Sector Banks

(in Crore)

Sl.No	States	Mar-22			Mar-23			Mar-24			Mar-25		
		Deposit	Credit	CD Ratio	Deposit	Credit	CD Ratio	Deposit	Credit	CD Ratio	Deposit	Credit	CD Ratio
1	Andhra Pradesh	273917	398871	145.62	294052	456945	155.40	330006	527161	159.74	364598	568595	155.95
2	Assam	142478	61231	42.98	152626	72146	47.27	161414	83005	51.42	170154	94553	55.57
3	Bihar	339485	122052	35.95	364478	140459	38.54	400210	161845	40.44	434505	179777	41.38
4	Chhattisgarh	139981	89905	64.23	149816	104344	69.65	162382	117561	72.40	177708	130687	73.54
5	Gujarat	596296	325036	54.51	635271	354862	55.86	698339	396810	56.82	743526	460941	61.99
6	Haryana	276538	147160	53.22	300294	172844	57.56	331428	195061	58.85	361511	223714	61.88
7	Himachal Pradesh	101428	30321	29.89	111127	34425	30.98	121305	39976	32.95	129735	45475	35.05
8	Jharkhand	234316	60781	25.94	249280	71655	28.74	270589	83585	30.89	293721	97539	33.21
9	Karnataka	706907	461714	65.31	743729	528037	71.00	808712	588782	72.80	897591	641346	71.45
10	Kerala	347849	229043	65.85	367181	264563	72.05	399228	304220	76.20	438087	332893	75.99
11	Madhya Pradesh	394690	222828	56.46	412968	244310	59.16	452775	274323	60.59	492176	311206	63.23
12	Maharashtra	1764923	1398210	79.22	1982882	1748107	88.16	2250479	1990922	88.47	2511308	2245447	89.41
13	Odisha	315156	115954	36.79	343782	136102	39.59	376899	163813	43.46	415875	187816	45.16
14	Punjab	362615	158373	43.68	385909	161769	41.92	414556	179324	43.26	444175	194161	43.71
15	Rajasthan	349375	232589	66.57	379547	260800	68.71	414044	291958	70.51	453971	327502	72.14
16	Tamil Nadu	612817	611355	99.76	654752	686100	104.79	707599	795278	112.39	754020	904429	119.95
17	Telangana	363393	383799	105.62	379142	428091	112.91	420775	483481	114.90	449900	541025	120.25
18	Uttar Pradesh	1008670	387372	38.40	1095476	435486	39.75	1199072	488383	40.73	1300891	540815	41.57
19	Uttarakhand	146787	44702	30.45	159097	48704	30.61	172798	54316	31.43	189194	61458	32.48
20	West Bengal	662760	267189	40.31	705613	292916	41.51	748470	316414	42.27	796144	356390	44.76
	All India	10219840	6713032	65.69	11049868	7670634	69.42	12088599	8669339	71.72	13207339	9702982	73.47

Source: Reserve Bank of India -Quarterly statistics on Deposits and Credits of Scheduled Commercial Banks, March 2025

Appendix 1.4.8 District wise distribution of number of branches, Aggregate deposits, Gross Bank Credit and CD ratio of Scheduled Commercial Banks - Kerala, March 2025 (in crore)

Sl.No	Districts	All Scheduled Commercial Banks			
		No. of Branches	Deposits	Credits	CD Ratio
1	Thiruvananthapuram	824	130589	93921	71.92
2	Kollam	449	53868	33889	62.91
3	Pathanamthitta	408	67203	17901	26.64
4	Alappuzha	401	50603	26806	52.97
5	Kottayam	554	68814	36285	52.73
6	Idukki	211	13150	13675	103.99
7	Ernakulam	1078	191164	187016	97.83
8	Thrissur	793	105959	56435	53.26
9	Palakkad	535	44536	30025	67.42
10	Malappuram	545	42750	26990	63.13
11	Kozhikode	520	53378	42726	80.04
12	Wayanad	161	7227	8650	119.69
13	Kannur	420	49912	27976	56.05
14	Kasaragod	237	15701	13317	84.82
	Total	7136	894854	615612	68.79

Source: Reserve Bank of India -Quarterly statistics on Deposits and Credits of Scheduled Commercial Banks, March 2025

Appendix 1.5.1 Revenue Receipt

Year	State's Own Tax Revenue		State's Own Non Tax Revenue		State's Own Revenue (2+4)		Share of Central Taxes and Grants		Total Revenue (6 + 8)
	Amount	Growth Rate	Amount	Growth Rate	Amount	Growth Rate	Amount	Growth Rate	Amount
2002-03	7302.54		681.26		7983.80		150300.93		158284.73
	(Rs.Crore)								
1	2	3	4	5	6	7	8	9	10
2010-11	21721.69	23.24%	1930.79	4.24%	23652.48	21.44%	7338.47	10.65%	30990.95
2011-12	25718.6	18.40%	2592.18	34.25%	28310.78	19.69%	9699.58	32.17%	38010.36
2012-13	30076.61	16.94%	4198.52	61.97%	34275.13	21.07%	9862.18	1.68%	44137.31
2013-14	31995.02	6.38%	5575.03	32.79%	37570.05	9.61%	11606.89	17.69%	49176.94
2014-15	35232.5	10.12%	7283.69	30.65%	42516.19	13.17%	15434.28	32.98%	57950.47
2015-16	38995.15	10.68%	8425.49	15.68%	47420.64	11.54%	21612.02	40.03%	69032.66
2016-17	42176.38	8.16%	9699.98	15.13%	51876.36	9.40%	23735.37	9.82%	75611.72
2017-18	46459.61	10.16%	11199.61	15.46%	57659.22	11.15%	25360.92	6.85%	83020.14
2018-19	50644.1	9.01%	11783.24	5.21%	62427.34	8.27%	30427.13	19.98%	92854.47
2019-20	50323.14	-0.63%	12265.22	4.09%	62588.36	0.26%	27636.31	-9.17%	90224.67
2020-21	47660.84	-5.29%	7327.31	-40.26%	54988.15	-12.14%	42628.68	54.25%	97616.83
2021-22	58340.52	22.41%	10462.51	42.79%	68803.03	25.12%	47837.21	12.22%	116640.24
2022-23	71968.16	23.36%	15117.96	44.50%	87086.11	26.57%	45638.54	-4.60%	132724.65
2023-24	74329.01	3.28%	16345.96	8.12%	90674.97	4.12%	33811.18	-25.92%	124486.15
2024-25	76642.20	3.11%	16486.62	0.86%	93128.82	2.71%	31732.25	-6.15%	124861.07
2025-26 BE	91514.75	19.41%	19145.53	16.13%	110660.28	18.82%	41691.4	31.38%	152351.68

Source: Department of Finance, Government of Kerala

Appendix 1.5.2 State's Own Tax Revenue

(Rs. Crore)

Year	State Goods and Service Tax	Land Revenue	Stamps and Registration fees	State Excise Duties	Sales Tax & VAT	Motor Vehicle Tax	Others	Total	Growth Rate
1	2	3	4	5	6	7	8	9	10
2011-12	—	60.75	2986.56	1883.18	18938.83	1587.13	262.15	25718.6	18.40%
2012-13	—	121.58	2938.37	2313.95	22511.09	1924.62	267.00	30076.61	16.94%
2013-14	—	88.78	2593.29	1941.72	24885.25	2161.09	324.89	31995.02	6.38%
2014-15	—	139.03	2659.02	1777.42	27908.33	2364.95	383.75	35232.50	10.12%
2015-16	—	182.28	2877.73	1964.15	30736.78	2814.30	419.91	38995.15	10.68%
2016-17	—	124.15	3006.59	2019.3	33453.49	3107.23	465.62	42176.38	8.16%
2017-18	12007.69	162.16	3452.56	2240.42	24577.81	3662.85	356.12	46459.61	10.16%
2018-19	21014.71	202.78	3693.17	2521.40	19225.75	3708.61	277.68	50644.10	9.01%
2019-20	20446.95	332.42	3615.01	2255.28	19649.64	3721.14	302.70	50323.14	-0.63%
2020-21	20028.31	493.35	3489.59	2329.22	17689.17	3386.28	244.92	47660.84	-5.29%
2021-22	24169.81	470.84	4857.33	2032.23	22487.43	4037.10	285.79	58340.52	22.41%
2022-23	29513.28	718.90	6216.71	2875.95	26875.78	5386.81	380.72	71968.16	23.36%
2023-24	30563.60	711.71	5694.88	2944.02	27690.43	6340.46	383.91	74329.01	3.28%
2024-25	32314.70	608.73	6127.56	2871.64	27693.86	6634.98	390.73	76642.20	3.11%
2025-26BE	37763.18	843.00	7343.24	3150.00	33591.44	7396.78	1427.11	91514.75	19.41%

Source: Department of Finance, Government of Kerala

Appendix 1.5.3 State's Own Non Tax Revenue

(Rs.Crore)

Year	Forest		Debt Services Interest		Social Development Services		Others		Total
	Amount	Annual Growth Rate	Amount	Annual Growth Rate	Amount	Annual Growth Rate	Amount	Annual Growth Rate	Amount
2010-11	274.1	0.48%	171.47	12.44%	368.81	25.17%	1116.41	-1.40%	1930.79
2011-12	220.52	-19.55%	136.49	-20.40%	415.86	12.76%	1819.31	62.96%	2592.18
2012-13	237.33	7.62%	172.41	26.32%	472.79	13.69%	3315.99	82.27%	4198.52
2013-14	329.95	39.03%	149.46	-13.31%	630.08	33.27%	4465.54	34.67%	5575.03
2014-15	300.4	-8.96%	102.15	-31.65%	673.09	6.83%	6208.05	39.02%	7283.69
2015-16	283.04	-5.78%	105.03	2.82%	772.326	14.74%	7265.09	17.03%	8425.49
2016-17	296.85	4.88%	143.51	36.64%	868.740	12.48%	8390.88	15.50%	9699.98
2017-18	245.42	-17.33%	144.5	0.69%	886.048	1.99%	9923.64	18.27%	11199.61
2018-19	287.21	17.03%	132.38	-8.39%	1058.53	19.47%	10305.12	3.84%	11783.24
2019-20	255.85	-10.92%	84.95	-35.83%	961.10	-9.20%	10963.32	6.39%	12265.22
2020-21	236.61	-7.52%	246.64	190.34%	965.38	0.45%	5878.68	-46.38%	7327.31
2021-22	200.57	-15.23%	177.05	-28.22%	1106.47	14.61%	8978.42	52.73%	10462.51
2022-23	290.61	44.89%	171.95	-2.88%	1358.35	22.76%	13297.05	48.10%	15117.96
2023-24	262.43	-9.70%	175.35	1.97%	1478.23	8.83%	14429.95	8.52%	16345.96
2024-25	255.79	-2.53%	225.09	28.37%	1655.76	12.01%	14349.98	-0.55%	16486.62
2025-26 BE	384.43	50.29%	280.6	24.66%	1988.41	20.09%	16492.09	14.93%	19145.53

Source: Department of Finance, Government of Kerala

Appendix 1.5.4 Trend in Revenue Expenditure

Year	(Rs. in crore)					
	Total Revenue Expenditure		Development Expenditure		Non Development Expenditure	
	Amount	Annual Growth Rate	Amount	% of total revenue exp.	Amount	% of total revenue exp.
2008-09	28223.85	1338.69%	15154.25	53.69%	13069.6	46.31%
2009-10	31132.38	10.31%	16908.6	54.31%	14223.78	45.69%
2010-11	34664.81	11.35%	18918.58	54.58%	15746.23	45.42%
2011-12	46044.62	32.83%	25069.84	54.45%	20974.78	45.55%
2012-13	53488.74	16.17%	29889.03	55.88%	23599.71	44.12%
2013-14	60485.50	13.08%	32921.1	54.43%	27564.4	45.57%
2014-15	71746.43	18.62%	39182.19	54.61%	32564.24	45.39%
2015-16	78689.47	9.68%	41762.67	53.07%	36926.8	46.93%
2016-17	91096.31	15.77%	48602.63	53.35%	42493.68	46.65%
2017-18	99948.35	9.72%	52979.53	53.01%	46968.82	46.99%
2018-19	110316.39	10.37%	56787.10	51.48%	53528.40	48.52%
2019-20	104719.92	-5.07%	47550.18	45.41%	57169.74	54.59%
2020-21	123446.33	17.88%	71223.99	57.70%	52222.34	42.30%
2021-22	146179.51	18.42%	74026.85	50.64%	72152.66	49.36%
2022-23	141950.94	-2.89%	70133.18	49.41%	71817.75	50.59%
2023-24	142626.34	0.48%	62657.34	43.93%	79969.00	56.07%
2024-25	155920.79	9.32%	75992.04	48.74%	79928.75	51.26%
2025-26 BE	179476.20	15.11%	89808.77	50.04%	89667.43	49.96%

From 2006-07 onwards, assistance to LSG is being classified under “Grant in Aid and Contributions”, Developmental Expenditure of the devolutions to LSGs is also reckoned.

Source: Source: Department of Finance, Government of Kerala

Appendix 1.5.5 Trend in Revenue Expenditure

(Rs. in crore)

Year	Developmental Expenditure						Non Developmental Expenditure				Total Revenue Expenditure (RS. In crore)
	Education	Health	Agri, AH & Co-oprn.	Inds, labour and Empt.	Others	Total	Interest payment	Pension Payments	Others	Total	
1	2	3	4	5	6	7	8	9	10	11	12
2011-12	9424.73	3163.01	2807.77	742.45	8931.88	25069.84	6293.6	8700.3	5980.88	20974.78	46044.62
2012-13	10532.02	3643.84	3442.66	1035.65	11234.86	29889.03	7204.81	8866.89	7528.01	23599.71	53488.74
2013-14	11709.84	4088.15	3514.56	981.9	12626.65	32921.1	8265.38	9971.27	9327.75	27564.4	60485.50
2014-15	12790.19	4709.63	3892.92	1210.97	16578.48	39182.19	9769.59	11252.67	11541.98	32564.24	71746.43
2015-16	14133.653	5524.67	4380.35	1152.36	16571.64	41762.67	11110.62	13062.86	12753.32	36926.8	78689.47
2016-17	17061.09	6662.03	5569.15	1410.33	17900.03	48602.63	12116.5	15277.02	15100.16	42493.68	91096.31
2017-18	18514.86	6872.01	5007.26	1588.28	20997.12	52979.53	15119.93	19938.41	11910.48	46968.82	99948.35
2018-19	18968.25	7261.34	5663.08	1875.01	23020.32	56787.99	16747.92	19011.94	17768.54	53528.40	110316.39
2019-20	18459.63	7628.81	4274.52	1065.68	16121.54	47550.18	19214.7	19064.29	18890.75	57169.74	104719.92
2020-21	16475.69	8893.10	9840.71	1427.56	34586.94	71223.99	20975.36	18942.85	12304.13	52222.34	123446.33
2021-22	24770.33	12012.60	7859.69	1454.94	27929.30	74026.85	23302.82	26898.69	21951.14	72152.66	146179.51
2022-23	22038.15	10095.65	4923.38	1103.89	31972.12	70133.18	25176.36	26090.04	20551.35	71817.75	141950.94
2023-24	21716.46	9347.52	5285.76	1136.01	25171.59	62657.34	26986.22	25644.24	27338.54	79969.00	142626.34
2024-25	23110.49	10430.57	5379.69	1174.74	35896.55	75992.04	29138.23	27875.21	22915.30	79928.75	155920.79
2025-26 BE	25926.36	10997.15	6893.53	1923.76	44067.97	89808.77	31823.72	29459.83	28383.88	89667.43	179476.20

Source: Department of Finance, Government of Kerala

Appendix 1.5.6 Capital Expenditure and Total Expenditure

(Rs.Crore)

Year	Capital Outlay		Loan Disbursements		Capital Expenditure		Total Expenditure		Capital Expenditure as % of total Expenditure
	Amount	Annual Growth Rate	Amount	Annual Growth Rate	Amount	Annual Growth Rate	Amount	Annual Growth Rate	
1	2	3	4	5	6	7	8	9	10
2012-13	4603.29	19.48%	1136.15	13.78%	5739.44	18.30%	59228.18	16.37%	9.69%
2013-14	4294.33	-6.71%	1464.17	28.87%	5758.5	0.33%	66244	11.85%	8.69%
2014-15	4254.59	-0.93%	743.09	-49.25%	4997.68	-13.21%	76744.12	15.85%	6.51%
2015-16	7500.04	76.28%	842.25	13.34%	8342.29	66.92%	87031.76	13.41%	9.59%
2016-17	10125.95	35.01%	1160.3	37.76%	11286.25	35.29%	102382.55	17.64%	11.02%
2017-18	8748.87	-13.60%	1540.59	32.78%	10289.46	-8.83%	110237.81	7.67%	9.33%
2018-19	7430.54	-15.07%	2322.89	50.78%	9753.43	-5.21%	120069.82	8.92%	8.12%
2019-20	8454.8	13.78%	1210.22	-47.90%	9665.02	-0.91%	114384.95	-4.73%	8.45%
2020-21	12889.65	52.45%	2548.51	110.58%	15438.16	59.73%	138884.49	21.42%	11.12%
2021-22	14191.73	10.10%	2854.29	12.00%	17046.02	10.41%	163225.53	17.53%	10.44%
2022-23	13996.56	-1.38%	2790.93	-2.22%	16787.49	-1.52%	158738.43	-2.75%	10.58%
2023-24	13584.45	-2.94%	3295.72	18.09%	16880.17	0.55%	159506.51	0.48%	10.58%
2024-25	15082.41	11.03%	2804.36	-14.91%	17886.77	5.96%	173807.57	8.97%	10.29%
2025-26 BE	16938.10	12.30%	2168.11	-22.69%	19106.21	6.82%	198582.40	14.25%	9.62%

Source: Source: Department of Finance, Government of Kerala

Appendix 1.5.7 Trend in Capital Outlay

(Rs.Crore)

Year	Irrigation	Agriculture and Allied Services	Industries, Labour and Empl.	Public Works	Others	Total
2012-13	340.60	192.11	273.95	2142.92	1653.71	4603.29
2013-14	342.39	210.62	342.24	1549.43	1849.65	4294.33
2014-15	270.24	355.90	260.22	1578.94	1789.29	4254.59
2015-16	526.23	473.08	334.94	2924.26	3241.53	7500.04
2016-17	674.83	555.62	516.79	3001.88	5376.83	10125.95
2017-18	544.49	629.83	548.06	2595.57	4430.92	8748.87
2018-19	271.78	543.95	276.74	2000.48	4337.58	7430.54
2019-20	282.83	340.37	254.01	2435.51	5142.08	8454.80
2020-21	302.14	464.87	486.10	2881.18	8755.36	12889.65
2021-22	440.64	478.89	541.36	3467.16	9263.67	14191.73
2022-23	402.68	761.81	529.25	2712.25	9590.56	13996.56
2023-24	341.05	372.82	547.89	2268.43	10054.27	13584.45
2024-25	419.43	460.05	535.37	2138.73	11528.83	15082.41
2025-26 BE	594.73	456.70	820.14	3043.35	12023.18	16938.10

Source: Department of Finance, Government of Kerala

CHAPTER

03

AGRICULTURE AND ALLIED
SECTORS

Appendix 3.1.1 Districtwise Actual Rainfall, Normal rainfall and Percentage of departure for 2025

Sl. No.	Sub Division / Districts	Winter Rainfall 2025			Pre-Monsoon 2025			SouthWest Monsoon 2025			North East Monsoon 2025		
		Actual Rainfall (mm)	Normal Rainfall (mm)	Percentage Departure (%)	Actual Rainfall (mm)	Normal Rainfall (mm)	Percentage Departure (%)	Actual Rainfall (mm)	Normal Rainfall (mm)	Percentage Departure (%)	Actual Rainfall (mm)	Normal Rainfall (mm)	Percentage Departure (%)
1	Thiruvananthapuram	24.7	36.9	-33	648.7	375.6	73	849.5	844.6	1	338.1	321.8	5
2	Kollam	16.3	41.2	-61	702	434	62	1152.6	1257.6	-8	283.3	413.0	-31
3	Pathanamthitta	29.9	49	-39	874.9	525.7	66	1654.5	1572.7	5	295.9	420.4	-30
4	Alappuzha	7.5	39.1	-81	655.7	441.4	49	1541.6	1643	-6	273.4	375.5	-27
5	Kottayam	15.3	31.5	-52	964.3	449.6	114	1633.6	1905.3	-14	353.7	392.3	-10
6	Idukki	8.3	26.7	-69	772.6	438.6	76	1674.5	2574.3	-35	268.6	409.3	-34
7	Ernakulam	4.2	29.9	-86	690.2	420.6	64	1900.9	2116.9	-10	319.7	403.4	-21
8	Thrissur	1.1	13.2	-92	759.1	335	127	2066.5	2132.1	-3	308.3	375.2	-18
9	Palakkad	0.3	11.2	-98	678.3	244	178	1401.5	1556.1	-10	225.6	270.7	-17
10	Malappuram	0.2	7.1	-98	702.8	302.8	132	1420.4	1956.5	-27	238.0	344.5	-31
11	Kozhikode	1.7	5.1	-66	978.5	343.5	185	2071.1	2561.6	-19	273.0	329.8	-17

12	Wayanad	0	11	-100	NO RAIN	614.8	260.7	136	LARGE EXCESS	1567.1	2464.7	-36	DEFICIENT	217.7	233.8	-7	NORMAL
13	Kannur	0.4	4.4	-91	LARGE DEFICIENT	1073.5	258.3	316	LARGE EXCESS	2987.2	2623	14	NORMAL	268.3	294	-9	NORMAL
14	Kasaragod	0.6	4.5	-87	LARGE DEFICIENT	770.4	263.1	193	LARGE EXCESS	2781.2	2846.2	-2	NORMAL	257.2	256.4	0	NORMAL
15	Mahe	28	5	460	LARGE EXCESS	1016.4	267.7	280	LARGE EXCESS	2490.3	2385.3	4	NORMAL	341.2	296.6	15	NORMAL
16	Lakshadweep	40.3	25.8	56	EXCESS	333.4	197	69	LARGE EXCESS	856.3	1026.6	-17	NORMAL	273.3	178.2	53	EXCESS
	Kerala	7.2	21.1	-66	LARGE DEFICIENT	776.6	359.0	116	LARGE EXCESS	1752.7	2018.6	-13	NORMAL	276.4	347.3	-20	DEFICIENT

Note: Percentage departure from normal value. Large excess : +60% and above; Excess: +20% to +59%; Normal +19% to -19%; Deficient :-20% to -59%; Large Deficient : -60% to -99%; No rain:-100%

Source :India Meteorological Department 2025.

Appendix 3.1.2 Land use Pattern in Kerala (Area in Ha)

Sl.No	Classification of Land	2023-24	2024-25	Percentage of Geographical area	Change in area between 2023-24 and 2024-25	
					Actual	Percentage
1	Total Geographical Area	3886287.00	3886287.00			
2	Forest	1081509.00	1081509.00	27.83		
3	Land put to non-agricultural uses	609575.64	617683.80	15.89	8108.16	1.33
4	Barren and uncultivated land	9491.10	9364.65	0.24	-126.45	-1.33
5	Permanent Pastures and Grazing land	0.00	0.00	0.00	0.00	0.00
6	Land under miscellaneous tree crops	2050.46	2152.85	0.06	102.39	4.99
7	Cultivable waste	102302.86	103772.20	2.67	1469.34	1.44
8	Fallow other than current Fallow	51227.44	51400.68	1.32	173.24	0.34
9	Current Fallow	57360.78	53592.08	1.38	-3768.70	-6.57
10	Net area sown	1972769.72	1966811.74	50.61	-5957.98	-0.30
11	Area sown more than once	563653.50	547986.78	14.10	-15666.72	-2.78
12	Total cropped Area	2536423.22	2514815.86	64.71	-21607.36	-0.85
13	Cropping Intensity (%)	128.57	127.86			

Note: Land put to non agricultural uses includes marshy land, still water, water logged area and social forestry

Source : Department of Economics and Statistics, GoK

Appendix 3.1.3 Number of Operational Holdings and Area Operated by Size/Class in Kerala

Sl. No.	Size of Holding (ha)	Number (in '000)		Area of Operational Holdings (ha)		Average size of Operational Holdings (ha)	
		2010-11	2015-16	2010-11	2015-16	2010-11	2015-16
1	2	3	4	5	6	7	8
1	Marginal (Below 1.00 ha)	6580	7333	886	856	0.13	0.12
2	Small (1.00-1.99 ha)	180	181	282	242	1.57	1.34
3	Semi – medium (2.00-3.99 ha)	57	56	159	141	2.79	2.54
4	Medium (4.00-9.99 ha)	12	11	64	60	5.32	5.32
5	Large (10.00 ha & above)	2	2	120	94	64.58	51.04
	Total	6831	7583	1511	1394	0.22	0.18

Source: Ministry of Agriculture

Appendix 3.1.4 Area, Production and Productivity of Principal Crops

Sl.No.	Crops	Area(ha)		Production (T)		Productivity	
						(kg /ha.)	
		2023-24	2024-25	2023-24	2024-25	2023-24	2024-25
1	Rice (Wet land)	178954.22	176360.38	530283.64	530223.86	2963	3006
2	Pulses including Tur	1589.42	1282.70	1884.37	1024.02	1186	798
3	Pepper	72669.27	69891.07	30798.21	29503.42	424	422
4	Ginger	2240.92	2416.88	9765.86	11260.05	4358	4659
5	Turmeric	2045.83	2199.33	6144.77	6740.78	3004	3065
6	*Cardamom	40345.00	40345.00	22869.00	18310.00	567	608
7	Arecanut	96112.63	96054.16	103985.05	85892.30	1082	894
8	Banana	47542.27	45298.85	477520.67	455617.07	10044	10058
9	Other Plantains	56716.60	54959.16	411876.74	339763.91	7262	6182
10	****Cashew nut	110258.00	112517.00	76380.00	74658.00	726	888
11	Tapioca	55868.79	51252.35	2365765.24	2104753.95	42345	41066
12	**Coconut	765842.33	765620.00	5522.71	5612.00	7211	7330
13	***Coffee	85957.00	85957.00	73750.00	70933.00	867	834
14	\$Tea	35679.82	35697.16	65090.00	57290.00	1824	1605
15	# Rubber	548300.00	547740(P)	609600.00	625120(P)	1573	1586(P)
16	Sugarcane	653.28	253.17	7585.94	2110.49	11612	8336
17	Ground Nut	103.29	81.50	146.11	122.06	1415	1498
18	Ragi	215.97	127.16	287.53	205.35	1331	1615
19	Small millets	77.49	50.52	70.13	61.46	905	1217
20	Sweet potato	150.39	151.62	2162.14	2212.60	14377	14593
21	Other tubers	11575.65	10927.16	NA	NA	NA	NA

Note: **Production in Million Nuts, Productivity in Nuts/ha, n.a: Not Available, (P) Provisional

Source: Department of Economics and Statistics, GoK *Spices Board, ** Coconut Development Board (2nd Est) # Rubber Board,

*** Coffee Board, \$ Tea Board, ****Directorate of Cashewnut and Cocoa Development (3rd Est)

Appendix 3.1.5 Area, Production and Productivity of Rice in Kerala and India

Sl. No	Year	Area (000' ha)		Production (000'MT)		Productivity (kg/ha)	
		Kerala	India	Kerala	India	Kerala	India
1	2013-14	199.61	43900	564.33	106500	2827	2424
2	2014-15	198.16	43860	562.09	105480	2837	2390
3	2015-16	196.87	43500	549.28	104410	2790	2400
4	2016-17	171.40	43990	436.48	108500	2547	2494
5	2017-18	189.09	43770	521.31	112910	2757	2578
6	2018-19	198.03	44160	578.26	116480	2920	2638
7	2019-20	191.05	43662	587.08	118870	3073	2722
8	2020-21	201.87	45769	626.89	124368	3105	2717
9	2021-22	193.95	46279	559.34	129471	2884	2798
10	2022-23	190.17	47832	592.68	135755	3117	2838
11	2023-24	178.95	47828	530.28	137825	2963	2882
12	2024-25	176.36	51423	530.22	149074	3006	2899

Source: Department of Economics and Statistics, GoK; Ministry of Agriculture and Farmers Welfare, GoI.

Appendix 3.1.6 Season- wise Area, Production and Productivity of Rice in Kerala (2022-23 to 2024-25)

Season	Area (ha)			Production (MT)			Productivity (kg/ha)		
	2022-23	2023-24	2024-25	2022-23	2023-24	2024-25	2022-23	2023-24	2024-25
1	2	3	4	5	6	7	8	9	10
Virippu	49966.17	44433.79	41326.93	136434.27	115427.89	115289.88	2731	2598	2790
Mundakan	70799.68	71555.39	68648.52	223239.46	210947.61	209109.50	3153	2948	3046
Puncha	69405.08	62965.04	66384.93	233010.76	203908.15	205824.47	3357	3238	3100
All seasons	190170.93	178954.22	176360.38	592684.49	530283.64	530223.86	3117	2963	3006

Note: Wet land paddy only

Source : Department of Economics and Statistics, GoK

Appendix 3.1.7 District-wise and Season-wise Area, Production and Productivity of Rice for 2024-25 in Kerala

Name of District	Autumn (Virippu)			Winter(Mundakan)			Summer (Puncha)			Total		
	Area (ha)	Production (MT)	Productivity (kg/ha)	Area (ha)	Production (MT)	Productivity (kg/ha)	Area (ha)	Production (MT)	Productivity (kg/ha)	Area (ha)	Production (MT)	Productivity (kg/ha)
1	2	3	4	5	6	7	8	9	10	11	12	13
Thiruvananthapuram	630.72	1651.21	2617.97	545.05	1311.23	2406	140.22	371.27	2648	1315.99	3333.70	2533
Kollam	119.46	248.58	2081	1021.84	2032.42	1989	301.84	841.54	2788	1443.14	3122.54	2164
Pathanamthitta	7.77	3.32	427	774.00	1870.63	2417	2374.30	6380.72	2687	3156.07	8254.67	2615
Alappuzha	6098.85	20617.40	3380	7432.03	24324.20	3273	23329.62	57389.91	2460	36860.50	102331.51	2776
Kottayam	511.36	1353.12	2646	7450.43	20780.32	2789	9697.77	26890.45	2773	17659.56	49023.89	2776
Idukki	16.09	25.75	1600	285.26	773.45	2711	2.36	4.66	1974	303.71	803.85	2647
Ernakulam	554.15	1011.03	1824	2146.81	5237.75	2440	880.54	2060.82	2340	3581.50	8309.59	2320
Thrissur	1521.74	2734.37	1797	13855.36	42296.27	3052	8330.49	29316.06	3519	23707.59	74346.70	3136
Palakkad	28689.30	80611.27	2810	19475.03	64456.47	3310	17397.55	70073.14	4028	65561.88	215140.87	3281
Malappuram	125.47	251.77	2006	6070.99	19204.52	3163	2965.92	10050.17	3389	9162.38	29506.46	3220
Kozhikode	7.06	7.41	1050	821.68	852.32	1037	471.52	1028.81	2182	1300.26	1888.54	1452
Wayanad	0.00	0.00	0	6415.95	20610.08	3212	388.24	1208.42	3113	6804.19	21818.50	3207
Kannur	1753.00	3656.76	2086	1779.97	4134.40	2322	1.19	1.55	1301	3534.16	7792.71	2205
Kasaragod	1291.96	3117.90	2413	574.12	1225.47	2135	103.36	206.96	2002	1969.44	4550.32	2310
STATE	41326.93	115289.88	2790	68648.52	209109.50	3046	66384.93	205824.47	3100	176360.38	530223.86	3006

Note: Wet land paddy only

Source : Department of Economics and Statistics, GoK

Appendix 3.1.8 District-wise Area, Production and Productivity of Rice in Kerala

Sl. No	District	Area (ha)Wet Paddy			Upland paddy area (ha)			Production (MT) (Wet)			Productivity (kg/ha)(Wet)			Production (MT) dry	Productivity (kg/ha) dry
		2022-23	2023-24	2024-25	2022-23	2023-24	2024-25	2022-23	2023-24	2024-25	2022-23	2023-24	2024-25		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Thiruvananthapuram	1715.64	1323.48	1315.99	3.87	2.09	0.38	4287.29	3243.37	3333.70	2499	2451	2533	0.56	1469
2	Kollam	1793.91	1587.77	1443.14	45.63	7.91	20.72	4329.38	3726.77	3122.54	2413	2347	2164	14.67	708
3	Pathanamthitta	3614.97	3250.48	3156.07	2.86	0.49	0.77	11958.37	9867.71	8254.67	3308	3036	2615	1.26	1646
4	Alappuzha	38908.48	39140.61	36860.50	32.48	12.99	15.08	120160.86	130956.51	102331.51	3088	3346	2776	8.39	556
5	Kottayam	17983.98	17302.54	17659.56	1057.77	1108.81	* 0.17	55710.86	51704.25	49023.89	3098	2988	2776	* 0.378	2224
6	Idukki	362.43	332.89	303.71	1.76	2.17	1.13	925.39	817.67	803.85	2553	2456	2647	1.76	1560
7	Ernakulam	4621.83	3869.79	3581.50	6.93	5.07	3.80	11349.16	8973.55	8309.59	2456	2319	2320	8.93	2348
8	Thrissur	22867.50	23710.18	23707.59	27.06	5.94	7.68	78408.50	72338.28	74346.70	3429	3051	3136	9.23	1201
9	Palakkad	73400.72	64390.78	65561.88	61.71	21.56	41.46	234166.29	182332.52	215140.87	3190	2832	3281	102.70	2477
10	Malappuram	9595.85	9391.73	9162.38	21.83	9.48	3.59	33660.08	30341.83	29506.46	3508	3231	3220	6.32	1761
11	Kozhikode	1618.56	1564.27	1300.26	26.36	15.16	22.78	2270.72	2421.00	1888.54	1403	1548	1452	9.58	421
12	Wayanad	7699.73	7175.95	6804.20	0.00	0.00	0.17	21797.12	19894.50	21818.50	2831	2772	3207	0.18	1043
13	Kannur	3702.49	3721.83	3534.16	230.52	112.64	30.79	8523.00	8646.86	7792.71	2302	2323	2205	24.58	798
14	Kasaragod	2284.84	2191.92	1969.44	22.45	19.96	14.53	5137.48	5018.83	4550.32	2249	2290	2310	32.83	2259
	State	190170.93	178954.22	176360.37	1541.23	1324.27	163.05	592684.49	530283.64	530223.86	3117	2963	3006	221.38	1358

Note: * Even though land is classified as dry in the BTR, if it is wet in nature, paddy growing on such land is classified as wet paddy

Source : Department of Economics and Statistics, GoK

Appendix 3.1.9 District wise Area, Production and Productivity of Rice for High Yielding Varieties of Paddy 2024-25*

Sl. No	District	Summer (Puncha)			Winter (Mundakan)			Autumn (Virippu)		
		Area	Production	Productivity	Area	Production	Productivity	Area	Production	Productivity
		(ha)	(tonnes)	(Kg/ha)	(ha)	(tonnes)	(Kg/ha)	(ha)	(tonnes)	(Kg/ha)
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	139.77	370.60	2652	543.21	1306.50	2405	630.46	1650.64	2618
2	Kollam	301.84	841.54	2788	816.70	1750.89	2144	119.29	248.25	2081
3	Pathanamthita	2372.20	6374.69	2687	772.80	1869.98	2420	7.77	3.32	427
4	Alappuzha	23329.62	57389.91	2460	7401.81	24292.20	3282	5979.51	20506.73	3429
5	Kottayam	9697.61	26890.23	2773	7446.98	20776.11	2790	510.97	1352.57	2647
6	Idukki	1.75	3.39	1938	249.40	677.13	2715	16.09	25.75	1600
7	Ernakulam	880.02	2059.92	2341	2136.17	5215.96	2442	548.29	1005.68	1834
8	Thrissur	8329.12	29313.35	3519	13832.10	42273.37	3056	1448.84	2606.71	1799
9	Palakkad	17392.33	70067.28	4029	19431.00	64378.31	3313	28680.56	80601.23	2810
10	Malappuram	2963.31	10043.79	3389	5919.12	18994.26	3209	125.07	251.29	2009
11	Kozhikode	466.94	1025.42	2196	154.83	277.94	1795	5.26	6.51	1238
12	Wayanad	384.80	1200.73	3120	5893.60	19406.03	3293	0.00	0.00	0
13	Kannur	0.87	1.16	1328	1424.94	3656.45	2566	1625.96	3456.97	2126
14	Kasaragod	96.66	192.94	1996	282.54	677.81	2399	1239.28	3015.47	2433
	Kerala	66356.84	205774.94	3101	66305.20	205552.93	3100	40937.34	114731.10	2803

Note: * Wet land paddy only

Source : Department of Economics and Statistics, GoK

Appendix 3.1.10 District wise Area, Productivity and Production of Rice for Local Varieties of Paddy 2024-25*

Sl. No	District	Summer			Winter			Autumn		
		Area	Production	Productivity	Area	Production	Productivity	Area	Production	Productivity
		(ha)	(tonnes)	(Kg/ha)	(ha)	(tonnes)	(Kg/ha)	(ha)	(tonnes)	(Kg/ha)
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	0.45	0.66	1476	1.84	4.73	2571	0.26	0.56	2169
2	Kollam	0.00	0.00	0	205.14	281.53	1372	0.17	0.33	1965
3	Pathanamthita	2.10	6.04	2875	1.20	0.65	538	0.00	0.00	0
4	Alappuzha	0.00	0.00	0	30.22	32.00	1059	119.34	110.67	927
5	Kottayam	0.16	0.21	1338	3.46	4.22	1219	0.39	0.55	1408
6	Idukki	0.61	1.27	2077	35.86	96.31	2686	0.00	0.00	0
7	Ernakulam	0.52	0.90	1733	10.64	21.79	2047	5.86	5.36	914
8	Thrissur	1.37	2.72	1984	23.26	22.90	984	72.90	127.67	1751
9	Palakkad	5.22	5.86	1122	44.02	78.16	1776	8.74	10.04	1149
10	Malappuram	2.61	6.38	2446	151.87	210.26	1384	0.40	0.48	1203
11	Kozhikode	4.58	3.39	740	666.85	574.38	861	1.80	0.90	502
12	Wayanad	3.44	7.69	2235	522.35	1204.06	2305	0.00	0.00	0
13	Kannur	0.32	0.40	1244	355.03	477.94	1346	127.04	199.79	1573
14	Kasaragod	6.70	14.02	2092	291.58	547.66	1878	52.68	102.43	1944
	Kerala	28.08	49.53	1764	2343.32	3556.58	1518	389.58	558.78	1434

Note: * Wetland paddy only

Source : Department of Economics and Statistics, GoK.

Appendix 3.1.11 Area, Production and Productivity of Coconut in Kerala and India

Sl. No	Year	Area (000'ha)		Production (million nuts)		Productivity (nuts/ha)	
		Kerala	India	Kerala	India	Kerala	India
1	2013-14	808.647	2140	5921	21665	7322	10122
2	2014-15	793.856	1975.81	5947	20439	7491	10345
3	2015-16	790.223	2088	5873	22167	7432	10614
4	2016-17	781.496	2082	5384	23904	6889	11481
5	2017-18	760.443	2096	5230	23798	6878	11350
6	2018-19	760.947	2150	5299	21288	6964	9897
7	2019-20	760.776	2173	4814	20308	6328	9345
8	2020-21	768.809	2198	4788	20736	6228	9430
9	2021-22	765.435	2154	5535	19310	7231	8966
10	2022-23	760.354	2277	5641	20536	7419	9018
11	2023-24	765.842	2165	5523	21374	7211	9871
12	2024-25*	765.62	2216	5612	20398	7330	9206

Note: *Coconut Development Board (2nd Est)

Source: Department of Economics and Statistics, GoK, Coconut Development Board

Appendix 3.1.12 Area, Production and Productivity of Cashew in Kerala and India

Sl.No	Year	Area		Production		Productivity	
		(000'ha)		(000'MT)		(kg/ha)	
		Kerala	India	Kerala	India	Kerala	India
1	2012-13	52.09	982	37.92	728	728	741
2	2013-14	49.10	1006	33.38	736	680	732
3	2014-15	45.44	1027	29.72	725	654	705
4	2015-16	43.09	1034	24.73	670.3	574	648
5	2016-17	41.66	1035	27.94	779	671	752
6	2017-18	92.81	1062	88.18	817	950	769
7	2018-19	96.65	1105	82.89	742	858	671
8	2019-20	98.82	1125	69.62	702	704	624
9	2020-21	103.20	1159	73.11	738	732	649
10	2021-22	106.50	1184	71.76	752	674	635
11	2022-23	108.60	1192	74.63	782	839	766
12	2023-24	110.26	1199	76.38	795	726	692
13	2024-25*	112.52	1205	74.66	802	888	678

Note: *3rd Advance Estimate

Source : Department of Economics and Statistics (Data from 2012-13 to 2016-17), Directorate of Cashewnut and Cocoa Development (Data from 2017-18 to 2024-25)

Appendix 3.1.13 Plantation Crops- Area, Production and Productivity in Kerala (2022-23 to 2024-25)

	2022-23	2023-24	2024-25
1	2	3	4
AREA (ha)			
Tea	35650.74	35679.82	35697.16
Coffee	85957	85957	85957
Rubber *	549780	548300	547740 (P)
Cardamom	40345	40345	40345
PRODUCTION (MT)			
Tea	65980	65090	57290
Coffee #	72425	73750	70933
Rubber *	599375	609600	625120 (P)
Cardamom	22165	22869	18310
PRODUCTIVITY (kg/ha)			
Tea	1851	1824	1605
Coffee	852	867	834
Rubber*	1570	1573	1586 (P)
Cardamom	549	567	608.41

Note : * Rubber Board, # Coffee Board, P-Provisional
Source:-Department of Economics and Statistics, GoK

Appendix 3.1.14 Import of Rubber (2013-14 to 2024-25)

Year	Import (MT)		
	Natural Rubber	Synthetic Rubber	Total
1	2	3	4
2013-14	360263	371839	732102
2014-15	442130	402170	844300
2015-16	458374	351301	809675
2016-17	426188	379791	805979
2017-18	469760	338189	807949
2018-19	582351	330148	912499
2019-20	457223	314378	771601
2020-21	410478	312438	722916
2021-22	546369	341766	888135
2022-23	528677	341279	869956
2023-24	492682	353845	846527
2024-25(P)	550918	413627	964545

Note: P - Provisional
Source: Rubber Board, Kottayam.

Appendix 3.1.15

Average Market Price of Natural Rubber in Domestic (Kottayam) and International (Bangkok) Markets
(Rs/100 kg)

Year	Kottayam (RSS – 4)	Bangkok (RSS – 3)
1	2	3
2012-13	17682	17576
2013-14	16602	15525
2014-15	13257	11271
2015-16	11306	9636
2016-17	13549	13178
2017-18	12980	11678
2018-19	12595	10883
2019-20	13522	11601
2020-21	14185	14214
2021-22	17101	15023
2022-23	15652	14515
2023-24	15572	15038
2024-25	19985	20414

Source: Rubber Board, Kottayam

Appendix 3.1.16 Price Trend of Rubber

Year	Month	India	World
		(Rs per 100 kg of RSS 4) (Kottayam)	(Rs per 100 kg of RSS 3) (Bangkok)
2024	April	18229	19826
	May	18311	19370
	June	20067	19388
	July	21065	17353
	August	23754	20994
	September	22924	23510
	October	19808	22436
	November	18485	19616
	December	19196	20474
2025	January	19093	20566
	February	19108	20797
	March	19778	20636
	(Average 2024-25)	19985	20414

Source: Rubber Board, Kottayam

Appendix 3.1.17 Production, Consumption, Export and Auction Price of Tea

Year	Production			Consumption (In M kg)	Exports		Cochin Auction Price (Rs/kg)
	India (In M kg)	Kerala	% of		India (In M kg)	Percentage of Production	
		(In M kg)	Kerala				
1	2	3	4	5	6	7	8
2013-14	1200	62.8	5.23	n. a.	219.1	18.26	99.17
2014-15	1207.3	65.17	5.40	932	201.2	16.66	93.35
2015-16	1191.1	57.89	4.86	951	217.7	18.27	103.58
2016-17	1250.49	61.51	4.92	973	227.63	18.2	119.55
2017-18	1325.05	62.23	4.7	1066	256.57	19.36	116.75
2018-19	1350.04	60.76	4.50	1090	254.5	18.85	124.73
2019-20	1360.81	59.26	4.35	1116	241.34	17.7	119.12
2020-21	1283.03	66.85	5.21	1107	203.8	15.9	155.22
2021-22	1344.40	60.36	4.49	1170	200.79	14.94	134.82
2022-23	1374.97	65.98	4.80	1176	228.4	16.61	144.58
2023-24	1382.03	65.09	4.71	1154	250.73	18.14	143.43
2024-25	1315.77	57.29	4.35	n. a.	257.88	19.6	162.18

Note : n. a. Not available, M kg – million kilogram

Source : UPASI, Tea Board of India

Appendix 3.1.18 Consumption of Fertilizers/ha of gross cropped area in Kerala (2006-07 to 2024-25) (in kg)

Year	N	P	K	Total (N+P+K)		N:(P+K)% (Kerala)
				Kerala	India	
1	2	3	4	5	6	7
2006-07	31	16	43	89	113.26	53
2007-08	32	15	25	72	117.07	80
2008-09	38	19	32	89	n.a.	74
2009-10	39	20	32	91	n.a.	75
2010-11	40	24	33	97	n.a.	70
2011-12	44	22	32	98	n.a.	81
2012-13	47	23	37	107	n.a.	80
2013-14	53	27	45	125	n.a.	73
2014-15	40	16	24	80	n.a.	100
2015-16	42	16	29	87	n.a.	100
2016-17	30	16	22	68	n.a.	80
2017-18	49	16	27	92	n.a.	114
2018-19	28	15	26	69	n.a.	68
2019-20	28	14	21	63	n.a.	80
2020-21	34	16	29	79	n.a.	76
2021-22	29	14	19	62	n.a.	88
2022-23	31	14	23	68	n.a.	87
2023-24	26	12	20	58	n.a.	81
2024-25	28	12	22	62	n.a.	82

Note n.a.: Not Available

Source: Department of Agriculture Development and Farmers Welfare

Appendix 3.1.19 Area covered under collective farming during 2024-25 in Kerala

Sl. No	Districts	Total No of JLG engaged in cultivation till 2024-25	Area Cultivated (in ha)										Total Area (ha)
			Paddy		Vegetables		Banana		Tubers		Others		
			Area (ha)	No.of JLG	Area (ha)	No.of JLG	Area (ha)	No.of JLG	Area (ha)	No.of JLG	Area (ha)	No.of JLG	
1	Thiruvananthapuram	7354	138.40	72	482.30	1164	22.10	75	736.50	51	295.32	723	1674.62
2	Kollam	4592	7.64	30	189.67	912	19.75	122	288.82	1025	178.31	850	684.19
3	Pathanamthitta	6369	34.00	26	57.15	392	2.20	10	71.98	421	88.50	369	253.83
4	Alappuzha	7275	26.30	34	214.28	2250	0.00	0	154.50	1525	39.95	263	435.03
5	Kottayam	5933	731.44	809	241.40	1279	248.48	793	1143.17	2307	43.03	149	2407.52
6	Idukki	6058	0.00	0	3.50	27	0.00	0	67.84	118	15.50	73	86.84
7	Ernakulam	6318	25.40	48	130.64	241	6.50	14	30.98	79	41.81	124	235.33
8	Thrissur	9649	1319.15	1980	992.61	2737	509.85	958	862.22	1734	255.13	286	3938.96
9	Palakkad	4903	97.77	167	166.19	162	8.09	155	38.00	72	92.63	149	402.68
10	Malappuram	6750	795.90	1855	995.45	3252	52.00	245	177.58	1094	214.12	3214	2235.05
11	Kozhikode	6775	2863.58	6145	1663.12	7968	0.00	0	805.95	3758	180.50	538	5513.15
12	Wayanad	8469	560.00	669	1245.30	4192	10.50	93	388.34	1168	64.38	211	2268.52
13	Kannur	8224	174.05	471	156.17	748	0.00	2	64.30	121	40.40	410	434.92
14	Kasargode	5925	29.00	75	17.88	92	15.10	57	5.60	27	8.80	36	76.38
	Total	94594	6802.63	12381	6555.66	25416	894.57	2524	4835.78	13500	1558.38	7395	20647.02

Source:- Kudumbashree

Appendix 3.1.20 Monthly Average Farm Price of Important Agricultural Commodities for the year 2024-25

Commodities		Unit	2024						2025							
1		2	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Average	
			3	4	5	6	7	8	9	10	11	12	13	14	15	
Paddy Local		Rs/Qtl.	2300.00	2487.50	2325.00		2546.00	2605.00	2566.00	2511.25	2558.33	2535.00	2553.75	2650.00	2532.21	
Coconut with husk		Rs/100 Nos.	1493.80	1523.77	1780.00	2011.38	2182.50	2386.52	2587.65	2688.97	2788.97	2840.44	2923.16	3152.21	2360.76	
Areca nut (Ripe)		Rs/100 Nos.	265.71	290.00	269.13	248.01	233.44	232.32	231.58	229.72	240.17	239.50	249.79	262.50	241.61	
Cashew nut		Rs/Qtl.								12755.88	12655.36	12354.55	10420.31	7000.00	11886.04	
Pepper -Dry		Rs/Qtl.	62394.44	62169.32	61805.81	60956.77	60521.43	60852.94	61826.19	62123.85	64010.14	65154.74	63763.18	63921.15	62547.47	
Cardamom		Rs/kg	2015.63	2028.13	2093.75	2128.13	2394.38	2512.50	2693.75	2662.50	2581.25	2346.88	2200.00	2400.00	2337.42	
Tea		Rs/Qtl	1458.33	1558.33	1695.83	2000.00	2170.83	2183.33	2150.00	2090.00	2183.33	2125.00	1750.00	1575.00		
Coffee Seed (Dry)-Robusta		Rs/Qtl	20528.57	21250.00	21910.71	21803.57	21885.71	22014.29	23181.25	24559.38	24895.00	24803.33	23696.43	21838.46	22754.19	
Rubber - Garbled		Rs/Qtl	19604.52	21219.44	21078.57	17926.59	17487.30	17798.89	17807.54	17908.33	18588.71	18735.32	18786.90	19039.11	18830.79	
Tapioca-Raw		Rs/Qtl.	2238.67	2286.74	2372.43	2433.57	2481.25	2547.97	2538.21	2551.09	2566.18	2583.93	2480.97	2393.85	2459.26	
Ginger-dry		Rs/Qtl.									20000.00	20000.00	20000.00		20000.00	
Banana		Rs/Qtl.	5180.28	5241.55	4693.33	4530.74	4779.05	5610.27	5925.69	5719.18	5691.22	5773.63	5300.34	5279.73	5307.43	

Source : Department of Economics and Statistics, GoK

Appendix 3.1.21 Average Farm Price of Important Agricultural Commodities (Rs)

Year	Paddy (Qtl)	Coconut (With Husk) in 100 Nos.	Arecanut (Ripe) in 100 Nos	Pepper (Qtl)	Tea (Qtl)	Coffee (Qtl)	Rubber (Qtl)	Tapioca (Qtl)	Banana (Qtl)	Cashew Nut (Qtl)	Cardamom (kg)
2018-19	2021.62	1713.65	173.02	33221.87	1462.60	6652.05	11347.26	1827.29	4017.00	9447.29	1361.14
2019-20	2057.00	1649.00	159.00	30315.00	1302.00	6665.00	11374.00	1881.00	3601.00	8660.00	2555.00
2020-21	2231.80	1905.79	242.80	32625.02	2033.54	6559.34	12947.29	1482.96	3374.62	8061.30	1394.66
2021-22	2100.89	1603.43	261.88	43961.97	1539.55	7572.93	16512.99	1489.19	4268.27	8660.19	1009.00
2022-23	2173.28	1385.12	272.24	47167.39	1474.83	10297.92	14479.90	2830.58	4389.55	8991.06	1008.02
2023-24	2392.58	1429.10	264.49	55304.25	1456.46	15560.01	15462.89	2266.04	4162.59	7893.03	1519.97
2024-25	2532.21	2360.76	241.61	62547.47	1911.67	22754.19	18830.79	2459.26	5307.43	11886.04	2337.42
% Change in 2024-25 over 2023-24	5.84	65.19	-8.65	13.10	31.25	46.24	21.78	8.53	27.50	50.59	53.78

Source: Department of Economics and Statistics, GoK

Appendix 3.1.22 Allocation under Rashtriya Krishi Vikas Yojana(RKVY) (Rs in crore)

Year	Kerala	
	Amount released	Expenditure
2015-16	150.79	150.79
2016-17	154.6	154.6
2017-18	85.84	85.84
2018-19	138.2	138.2
2019-20	108.63	108.63
2020-21	51.04	51.04
2021-22	50.44	50.44
2022-23	46.46	46.46
2023-24	23.73	23.73
2024-25	31.97	28.75

Source: Agriculture (PPM Cell)

Appendix 3.1.23 Average Price of Agricultural Inputs (2022-23 to 2024-25)

Sl No	Item	2022-23	2023-24	2024-25
1	2	3	4	5
1	Fertilizer (Price/MT)			
a	Urea	5922.22	6662.5	6662.5
b	Ammonium sulphate	20000	20000	20000
c	Super Phosphate	10640	13040	12800
d	Muriate of Potash	34000	34000	30500
2	Paddy Seed			
a	Average NSC Price (per kg)	43	44.5	45
b	State Seed Farm Price (per kg)	40	40	40
3	Coconut Seedlings (Per seedling)			
a	WCT	100	100	100
b	Hybrids	250	250	250
4	Cashew grafts	40	40	40
5	Rooted pepper cuttings (price per cuttings) (Rs)	8	8	8
6	Pesticides (price per litre/kg)			
a	Quinalphos (per litre)	550	NA	NA
b	Copper sulphate (per kg)	680	NA	NA

Note: n.a Not Available

Source: Department of Agriculture Development and Farmers Welfare

Appendix 3.1.24 Selected Indicators of Agricultural Development in Kerala (2022-23 to 2024-25)

Sl.No	Particulars	Unit	2022-23	2023-24	2024-25
1	2	3	4	5	6
1	Fertilizer consumption				
	a) Nitrogen	MT	83594	69794	75636
	b) Phosphorus	MT	39819	32740	32569
	c) Potash	MT	64751	57263	59676
	Total		188164	159797	167881
2	Plant protection measures				
	a) Fungicide (Liquid & Solid) in terms of technical grade	MT	74.19	202.66	159.15
	b) Insecticides (Liquid & Solid) in terms of technical grade	MT	152.81	340.58	302.04
	c) Weedicide (in terms of technical grade)	MT	28.04	84.20	80.97
	d) Rodenticides (in terms of technical grade)	MT	2.50	7.75	7.78
	e) Area under Plant Protection coverage	Lakh ha.	n.a	n.a	n.a
	f) Rodent control operation	Lakh ha.	n.a	n.a	n.a
	g) Biological control of Nephantic serinopa parasites liberated	Lakh No	n.a	n.a	n.a
	h) Weed control	Lakh ha.	n.a	n.a	n.a
3	High Yielding Varieties of paddy seeds distributed	MT	6455.88	9424.49	4200.00
4	Quality planting materials distributed				
	a) Coconut seedlings	Lakh No	8.99	8.36	9.45
	Hybrids (TXD, DXT)	Lakh No	1.12	1.64	1.14
	b) Rooted pepper cuttings	Lakh No	28.00	29.22	29.73
	c) Cashew grafts	Lakh No	0.84	0.17	1.98
	d) Fruit plants	Lakh No	41.97	21.72	7.51
	e) Banana suckers	Lakh No	14.81	0.08	0.22
	f) TC Banana	Lakh No	12.17	8.90	4.17
	g) Tubers	Tonnes	45.00	72.20	50.60
	h) Sugarcane setts	Tonnes	9.70	8.20	4260 nos
5	Soil testing				
	a) Soil samples analysed	No	NIL	134109	96843

Note n.a not available

Source: Department of Agriculture Development and Farmers Welfare

Appendix. 3.1.25 Break up of production and investment credit (Rs. in crore)

Production credit		Investment credit	Investment credit as % of total credit	Total credit
2017-18	48243	18847	28.09	67090
2018-19	44597	27035	37.74	71632
2019-20	48743	24291	33.26	73034
2020-21	52180	30922	37.21	83102
2021-22	62609	34657	35.63	97265
2022-23	81503	38206	31.92	119709
2023-24	96494	41996	30.32	138490
2024-25	117484	49852	29.79	167336

Source: SLBC

Appendix.3.1.26 Sub Sector wise flow of total Agriculture credit during 2024-25 (Rs. in lakh)

Sector	Agriculture credit	Percentage
Crop Loans	11748437.03	70.21
Minor Irrigation	220668.45	1.32
Land development	274211.32	1.64
Farm mechanisation	616172.00	3.68
Plantation and Horticulture	539379.32	3.22
Dairy Development	1597753.59	9.55
Poultry	206159.97	1.23
Fisheries	231632.21	1.38
Forest/wasteland development	67191.22	0.40
Storage and market yards	177140.58	1.06
Others	1054886.42	6.30
Total	16733632.11	100.00

Source: SLBC

Appendix 3.1.27 Agency wise, Broad Sector-Wise flow of Ground Level Credit (GLC) (Rs. in crore)

Sl No	Particulars	2021-22			2022-23			2023-24			2024-25		
		Target	Achieved	% of Achievement	Target	Achieved	% of Achievement	Target	Achieved	% of Achievement	Target	Achieved	% of Achievement
1	Crop Loan												
a	Commercial Banks	2858103.00	4042958.82	141.46%	39353.55	58696.71	149.15%	64739.12	73331.82	113.27%	67753.52	91663.3	135.29%
b	Co-operatives	1053037.87	658254.81	62.51%	11319.12	7121.01	62.91%	9770.34	5646.31	57.79%	14698.36	5642.73	38.39%
c	RRB	577119.62	1001481.59	173.53%	7676.76	15681.51	204.27%	10564.14	17510.95	165.76%	14985.02	20175	134.63%
d	Others	293905.18	280895.13	95.57%	580.45	3.41	0.59%	1670.41	4.76	0.28%	1137.03	3.34	0.29%
	Total	4782165.67	5983590.35	125.12%	58929.88	81502.65	138.30%	86744.02	96493.83	111.24%	98573.93	117484.37	119.18%
2	Agri. Term Credit												
a	Commercial Banks	1233214.75	1626409.75	131.88%	16903.87	30535.22	180.64%	54207.91	31361.98	57.85%	34095.52	39140.15	114.80%
b	Co-operatives	469996.84	303966.49	64.67%	5859.71	2141.79	36.55%	6006.79	5449.41	90.72%	5912.07	3464.19	58.60%
c	RRB	174771.36	167598.16	95.90%	2733.50	597.57	21.86%	6942.49	578.69	8.34%	2092.16	816.23	39.01%
d	Others	107973.73	259731.53	240.55%	886.02	4931.48	556.59%	5174.31	4605.82	89.01%	3515.6	6431.37	182.94%
	Total	1985956.68	2357705.93	118.72%	26383.09	38206.05	144.81%	72331.50	41995.90	58.06%	45588.35	49851.95	109.35%
Total Agri.Credit (Crop loan+Agri Term Loan)													
a	Commercial Banks	4091317.86	5669368.58	138.57%	56257.42	89231.93	158.61%	118947.03	104693.80	88.02%	101849.04	130803.45	128.43%
b	Co-operatives	1523034.71	962221.30	63.18%	17178.83	9262.8	0.54	15777.13	11095.72	70.33%	20610.43	9106.92	44.19%
c	RRB	751890.98	1169079.75	155.49%	10410.26	16279.08	156.38%	17506.63	18089.64	103.33%	17077.18	20991.23	122.92%
d	Others	401878.91	540626.67	134.52%	1466.47	4934.89	336.51%	6844.72	4610.58	67.36%	4652.63	6434.71	138.30%
	Total	6768122.46	8341296.30	123.24%	85312.97	119708.70	140.32%	159075.52	138489.73	87.06%	144162.28	167336.32	116.07%
3	Non-farm Sector												
a	Commercial Banks	2322455.68	3006985.03	129.47%	35740.59	50483.74	141.25%	49798.44	67879.00	136.31%	67109.82	72374.71	107.85%
b	Co-operatives	584639.94	294269.35	50.33%	6509.38	3197.31	49.12%	4211.47	3311.38	78.63%	6659.08	1527.93	22.95%

c	RRB	248310.62	99659.27	40.13%	3015.63	1835.66	60.87%	3036.27	1857.72	61.18%	3594.98	1602.21	44.57%
d	Others	134958.25	107111.96	79.37%	685.30	825.08	120.40%	1297.51	742.02	57.19%	976.9	542.6	55.54%
	Total	3290364.49	3508025.61	106.62%	45950.91	56341.79	122.61%	58343.69	73790.13	126.47%	78340.78	76047.45	97.07%
4	Other Priority Sector												
a	Commercial Banks	2361623.98	1071899.15	45.39%	19432.71	8016.72	41.25%	42368.14	6457.93	15.24%	13182.94	8261.77	62.67%
b	Co-operatives	1494333.74	871392.56	58.31%	8825.84	6731.03	76.27%	5862.38	2978.43	50.81%	5742.07	2604.81	45.36%
c	RRB	216309.95	88875.42	41.09%	1978.26	648.26	32.77%	1959.89	638.57	32.58%	1365.67	696.39	50.99%
d	Others	177849.88	193679.88	108.90%	691.11	406.67	58.84%	2061.34	530.54	25.74%	668.98	738.8	110.44%
	Total	4250117.55	2225847.01	52.37%	30927.92	15802.68	51.10%	52251.75	10605.47	20.30%	20959.65	12301.77	58.69%
5	Total Priority Sector												
a	Commercial Banks	8775397.52	9748252.76	111.09%	111430.72	147732.39	132.58%	211113.61	179030.73	84.80%	182141.8	211439.94	116.09%
b	Co-operatives	3602008.39	2127883.21	59.07%	32514.04	19191.14	59.02%	25851.03	17385.53	67.25%	33011.58	13239.66	40.11%
c	RRB	1216511.56	1357614.45	111.60%	15404.14	18763.00	121.80%	22502.79	20585.93	91.48%	22037.82	23289.83	105.68%
d	Others	714687.04	841418.50	117.73%	2842.88	6166.64	216.92%	10203.57	5883.14	57.66%	6271.5	7716.11	123.03%
	Total	14308604.51	14075168.92	98.37%	162191.8	191853.17	118.29%	269671.00	222885.33	82.65%	243462.7	255685.54	105.02%

Source: NABARD

Appendix 3.1.28 Progress in issue of KCC through various agencies

SI No	Name of Implementing Agency	Cumulative disbursement during the year 2024-25		Total Balance o/s as on 31-03-2025	
		No.	Amt (Rs.crore)	No.	Amt (Rs.crore)
1	Public Sector Commercial Banks	309230	6834.76	716972	13788.19
2	Pvt sector CBs	242522	7687.42	365787	10927.79
3	RRBs	563162	10202.88	550761	10157.46
4	KSCB (DCBs)	21671	3794.39	126876	3642.29
5	KSCARDB	0	0	0	0
6	Others	29	3.34	119	10.93
Total		1136614	28522.79	1760515	38526.66

Source: NABARD

Appendix 3.1.29 Agency-wise Disbursement of Refinance Assistance by NABARD in Kerala (2021-22 to 2024-25) (Rs in crore)

Sl. No.	Agency	2021-22		2022-23		2023-24		2024-25	
		Amount	%	Amount	%	Amount	%	Amount	%
1	2	3	4	5	6	7	8	9	10
1	KSCARD Bank Ltd.	1450.00	8	1401.55	10.40	1000.00	6	1554	10
2	Commercial Banks/SFBs	4776.16	26	1764.07	13.09	0	0	0	0
3	State Co-op. Banks	8982.20	49	6173.94	45.81	10743.64	69	9137.15	58
4	Regional Rural Banks	2821.23	15	3838.02	28.48	3940.74	25	4406.4	28
5	NBFC/NBFC MFIs	200.00	1	300.00	2.23	0	0	580	4
	Total	18229.59	100	13477.58	100	15684.38	100	15677.55	100

Source: NABARD

Appendix 3.1.30 Tranche wise Sanction & Disbursement under RIDF in Kerala (Rs. in crore)

RIDF	Kerala as on 31.3.2025		India as on 31.3.2025	
	Sanction	Disbursement	Sanction	Disbursement
I-XXV	10628.36	8860.73	355201.29	313552.68
XXVI	534.74	385.78	34737.32	30498.96
XXVII	662.87	375.87	45533.73	37499.30
XXVIII	709.46	375.13	47161.48	34470.99
XXIX	714.57	228.32	49985.36	31024.25
XXX	762.16	181.91	43643.06	14608.63
Total	14012.16	10407.74	576262.24	461654.81

Note:- RIDF Tranche I to XXIII are closed Tranches

Source: NABARD

Appendix 3.2.1 Co-operatives Under the Administrative Control of Registrar of Co-operative Societies as on March 31, 2025

Sl.No.	Type of Societies	Total No. of Societies	No. of Working Societies
1	Apex, Federal, Central Societies	22	20
2	Credit Cooperatives	3756	3370
3	Marketing Cooperatives	626	252
4	Consumer Cooperatives	4609	3736
5	Processing Cooperatives	40	20
6	Housing Cooperatives	390	281
7	Scheduled Castes/Scheduled Tribes Cooperatives	849	431
8	Health Cooperatives	188	92
9	Women Cooperatives	1256	940
10	Other Cooperatives (Miscellaneous)	4693	3136
Total		16429	12278

Source: Registrar of Cooperative Societies

Appendix 3.2.2 Physical Achievements under Cooperation during 2025 (Rs. in crore) (Rs. in crore)

Item	Achievement (2024-2025)
Short Term (Agriculture)	12897.18
Medium Term (Agriculture)	7439.94
Long Term (Agriculture)	1205.26
Retail sale of fertilizers	1140.81
Retail sale of consumer goods	3213.86
Agricultural produce marketed	348.11
Storage in Cooperatives	132403.27

Source : Registrar of Cooperative Societies, Kerala

Appendix 3.2.3 Selected Indicators of the Credit Operations of the Primary Agricultural Credit Societies

Sl.No.	Indicators	Unit	2024	2025
1	No.of Societies	No.s	1662	1687
2	No. of Advancing Societies	No.s	1601	1636
3	No. of Members	No.s in Crore	33460201.00	33822733.00
	i) of which SC	No.s in Lakhs	1881301.00	1731549.00
	ii) of which ST	No.s in Lakhs	215515.00	309149.00
4	No. of Borrowing Members	No.s in crore	3.88	3.82
5	Paid up share capital	Rs in crore	3946.76	4034.41
6	Reserves	Rs in crore	12417.39	12983.61
7	Deposits	Rs in crore	165740.93	168137.04
8	Working Capital	Rs in crore	187079.42	193921.99
9	Loans Issued	Rs in crore	113202.23	114123.69
	(i) Short-term	Rs in crore	59142.18	58466.94
	(ii) Medium-term	Rs in crore	41451.83	40993.41
	(iii) Long - term	Rs in crore	15111.17	18792.34
10	Loan Outstanding*	Rs in crore	108499.52	110127.26
11	Loan Overdue	Rs in crore	22569.30	23230.21
12	Demand	Rs in crore	84384.99	88998.28
13	S.T Loan for agricultural purpose alone	Rs in crore	8415.15	8389.02
14	S.T Loan for non- agricultural purpose alone	Rs in crore	35759.09	41443.38
15	M.T loan for Agricultural purpose alone	Rs in crore	4041.46	3734.80
16	M.T loan for non-Agricultural purpose alone	Rs in crore	39589.22	37826.21
17	L.T. Loan for Agricultural purpose alone	Rs in crore	516.41	595.51
18	L.T. Loan for non-agricultural purpose alone	Rs in crore	12489.48	12621.60
19	Value of Fertilizers Sold	Rs in crore	779.44	647.21
20	Value of Agricultural Produce Marketed	Rs in crore	189.55	311.47
21	Dormant Societies	No.s	30	18
22	Societies on Profit	No.s	796	707
23	Profit Amount	Rs in Crore	1045.52	955.32
24	Societies on loss	No.s	805	929
25	Loss Amount	Rs in Crore	6998.19	8464.60
26	Societies without profit or loss (Under Liquidation)	No.s	31	33
27	Societies having paid Secretaries	No.s	1483	1508
28	Societies having own Godowns	No.s	954	951
29	Societies having hired Godowns	No.s	106	108
30	Viable societies	No.s	1457	1486
31	Computerised societies	No.s	1551	1567
32	Self Help Group Formed by PACS	No.s	51802	51264
33	State Contribution to SHGs through PACS credit	Rs in Lakhs	1485.23	781.40
34	State Contribution to agri credit	Rs in Lakhs	1273.07	1613.40
35	Assistance for insurance	Rs in Lakhs	1021.09	846.06

Source: Registrar of Cooperative Societies, Kerala

* Loan outstanding= Opening Balance of Loans+Loans Issued during the year–Loans Repaid during the year

Appendix 3.2.4 Selected indicators of performance of the Primary Agricultural Credit Societies - 2025

Sl.No	Indicators	Unit	2024	2025
1	2	3	4	5
1	Average membership per society	No.	201324915764.14	200490414937.76
2	Average Share Capital per Society	Rs in lakh	237.47	239.15
3	Average deposit per society	Rs in lakh	9972.38	9966.63
4	Average deposit per member	Rs.	0.00	0.00
5	Average working capital per society	Rs in lakh	11256.28	11495.08
6	Average loan per member	Rs.	0.00	0.00
7	Percentage of borrowing members to total	%	0.00	0.00
8	Average loan advanced per advancing society	Rs in lakh	7070.72	6975.78
9	Average loan advanced per borrowing members	Rs.	29157.98	29898.10
10	Percentage of overdue to demand	%	26.75	26.10
11	Percentage of overdue to outstanding	%	20.801	21.09

Source: Registrar of Cooperative Societies, Kerala

Appendix 3.2.5 Financial Particulars of the Kerala State Co-operative Bank Ltd for the FY 2024-25

Sl.No	Particulars	(Amount in Lakhs)
1	Numbers of branches including Head Office	845
2	Membership (Nos)	
	Societies (A class member)	1687
	Government	1
	Individual	0
	Total	1688
3	Share Capital	
	Government	90711
	Societies	116256
	Individual	8793
	Total	215760
4	Deposits	
	Societies	49648.02
	Individual and Institutions	21115.09
	Total	70763.11
5	Reserves	1184.46
6	Owned funds	329375
7	Borrowings	
	from NABARD	1021528
	from Government	3281.6
	from others	18.5
	Long Term Deposits	60844.9
	Total	1085673
8	Working Fund	8415141
9	Investment	2837290
10	Cost of Management	
	Salaries	60410.28
	Other Expenses	98798.65
	Total	159208.93
11	Profit during the Year	-7899
12	Accumulated Profit/Loss	-55600
13	Loan Advanced	
	Short Term	
	of which Agricultural	430823.72
	of which Non-Agricultural	984326.71
	Liquidated societies	0
	Total	1415150.43
	Medium Term	
	of which Agricultural	94.04

	of which Non-Agricultural	66359.53
	Liquidated societies	0
	Total	66453.57
	Long Term	
	of which Agricultural	11861.29
	of which Non-Agricultural	689130.22
	Liquidated societies	0
	Total	700991.51
	Total (ST+MT+LT)	2182595.51
14	Loans Recovered	
	Short Term	16504.32
	Medium Term	5985.82
	Long Term	117153
	Total	139643.14
15	Loan Outstanding	
	Short Term	
	of which Agricultural	1231788.62
	of which Non-Agricultural	1274068.38
	Liquidated societies	
	Total	2505857
	Medium Term	
	of which Agricultural	592.32
	of which Non-Agricultural	60652.22
	Liquidated societies	
	Total	61244.54
	Long Term	
	of which Agricultural	49015
	of which Non-Agricultural	2109676.25
	Liquidated societies	
	Total	2158691.25
	Total (ST+MT+LT)	4725792.79
16	Loans Overdue	
	Short Term	218633.09
	Medium Term	11719.75
	Long Term	123749.36
	Total	354102.2
17	Amount of Credit Limit Sanction by NABARD	924100
18	Amount Drawn - refinance	
	Short Term	774000
	Medium Term	0
	Long Term	149700

	Total	923700
19	Percentage of Gross NPA	11.85
20	Percentage of Net NPA	6.89
21	Number of Employees	
	Men	2049
	Women	2948
	Total	4997
22	No. of Trained Personnel	4100
23	Whether the Management is Elected or not	Elected

Source: Kerala State Cooperative Bank (Kerala Bank)

Appendix 3.2.6 Purpose-wise Classification of Long Term Loans Issued by Primary Cooperative Agricultural and Rural Development Banks, 2012-13 to 2024-25 (Up to August 2025) (Rs in lakh)

Sl No	PURPOSE	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Up to Aug 2025
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	Ordinary Loan														
1	Construction of Wells/Tanks	1.75	6.9	0.5	37.65	16.25	14.32	12.89	19.00	18.80	8.00	14.54	25.07	25.62	4.9
2	Renovation of Wells/Tanks	5.35	11.75	0	29.38	9.05	12.87	15.92	5.00	0.00	0.00	3.72	5.47	5.59	1.06
3	Pumpsets & Agricultural machinery	73.87	11.53	99.97	216.55	34.15	27.92	22.87	0.00	0.00	2.00	1.25	30.54	31.21	7.65
4	Plantation & Horticulture	37.48	80.48	74.79	260.39	56.68	127.8	108.31	10.80	9.25	9.05	12.57	12.36	27.89	8.45
5	Animal Husbandry	25.54	39.72	50.8	24.9	83.37	101.23	98.42	161.66	133.86	95.00	132.21	178.86	382.6	34.84
6	Land Development	288.22	474.19	381.6	379.81	481.67	582.13	389.19	727.38	545.50	531.00	480.79	729.42	144.5	136.16
7	Construction of Godowns/ Cattle Sheds	351.48	401.85	523.04	764.61	719.48	912.5	623.82	607.71	441.72	315.95	432.71	590.64	12.5	6.99
8	Barbed wire or stone fencing	18.92	12.75	23.37	0	32.66	73.18	178.19	3.35	0.00	0.00	9.37	3.18	9.25	3.11
9	Construction of drainage channels	-	-	-	-	-	-	-	81.75	18.00	10.00	7.45	24.01	20.95	5.13
10	Loans for Redemption of prior debts		-	-	-	-	-		0.00	0.00	0.00	0.00	0	0	0
11	Others	188	175.54	229.06	426.55	472.74	405.2	499.52	185.84	153.40	170.35	107.38	166.19	960.67	157.64
	Total	990.61	1214.71	1383.13	2139.84	1906.05	2257.15	1949.13	1802.49	1320.54	1141.35	1201.99	1765.74	1620.78	365.93
B	Scheme Loan														
1	Minor Irrigation	1500.06	1540.06	1429.79	2498.08	1899.85	1432.61	1367.13	1606.87	6745.94	1669.03	1676.35	1494.80	1527.47	546.61
2	Plantation & Horticulture	6925.88	5401.93	6328.66	9709.12	14815.56	20316.12	12203.94	5354.22	7307.44	10659.83	5767.26	13339.95	30103.01	7665.38

3	Agricultural Machinery	51.1	16.5	11.2	910.97	840.39	729.18	3806.61	2088.98	1279.99	1841.24	1653.28	4159.77	48.32	14.35
4	Dairy & Animal Husbandry	796.99	1394.86	2013.95	2611.96	2246.04	3752.72	4166.31	4575.79	8754.03	3277.78	5851.85	7051.22	8229.13	2283.47
5	Land Development	3663.39	4691.85	4561.88	7510.1	7141.59	9819.32	5994.99	5846.29	8633.38	8361.97	6805.37	9572.75	745.23	282.71
6	Poultry	1382.04	1584.57	1838.23	2021.31	1518.81	627.29	1621.38	709.19	1209.89	1347.74	1545.62	3276.48	3205.42	1079.03
7	Fisheries	76.01	87.87	170.31	127.9	154.47	82.12	119.15	215.8	256.9	283.28	192.24	128.34	150.72	57.78
8	Flexi credit	528.35	2226.92	1155.74	15080.92	25271.19	37283.43	22975.36	19732.13	25805.06	21728.96	23922.61	25117.16	812.18	239.69
9	Purchase of Land	1709.33	2581.66	979.95	799.5	427.83	280.31	224.04	72.75	208.6	211.72	115.34	241.58	150.32	293.42
10	SGP	271.07	250.08	732.85	977.51	1237.48	1106.32	174.65	1553.4	1704.07	1913.4	1576.38	188.74	125.75	38.80
11	Others	777.06	741.53	1371.09	2313.77	6781.47	6733.6	16389.75	29782.14	54090.17	23814.78	25092.65	10924.11	38759.40	11161.62
	Total	17681.28	20517.83	20593.65	44561.14	62334.68	82163.02	69043.31	71537.56	115995.47	75109.73	74198.95	75494.9	83856.95	23662.86

Source: Kerala State Cooperative Agriculture Rural Development Bank

Appendix 3.2.7 Targets and Achievements of Deposit Mobilisation Programme of Cooperatives in Kerala – 2025
(Rs in crore)

Year	Target	Achievement	Achievement (%)
2018-19	5000	7255	145.10
2019-20	6000	9441.76	157.36
2020-21	6000	8440	140.67
2021-22	6000	9967	166.117
2022-23	9000	8646.35	96.071
2023-24	9000	7467.874	82.976
2024-25	9000	6656.85	73.97

Source : Registrar of Cooperative Societies, Kerala

Appendix 3.2.8 Types of NCDC Assistance to Kerala, cumulative as on August 31, 2025 (Rs in crore)

Sl. No.	Type of Assistance	Through State Government	Direct Funding	Total
1	Long Term Loan	2425.12	3.12	2428.24
2	Subsidy	116.58	20.19	136.77
3	Working Capital	120.00	8626.13	8746.13
Total		2661.7	8649.44	11311.14

Source: NCDC

Appendix 3.2.9 Activity-wise Sanction & Release of Funds to Kerala by NCDC from 2022-23 to 2024-25 (3 years)(Rs. in Lakh)

Sl. No.	Name of scheme	Total sanction during 2022-23	% to total sanction	Total sanction during 2023-24	% to total sanction	Total sanction during 2024-25	% to total sanction	Total sanction during 2025-26 (as on 31.08.2025)	% to total sanction	Total Release during 2022-23	% to total release	Total Release during 2023-24	% to total release	Total Release during 2024-25	% to total release	Total Release during 2025-26 (as on 31.08.2025)	% to total release
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Marketing & input	55.00	0.08	25.00	0.04	45.00	0.05	25.00	0.03	60.00	0.09	25.00	0.09	15.00	0.01	10	0.03
2	Working Capital (Direct funding)	51000.00	69.58	52500.00	90.24	75000.00	89.12	75000.00	95.25	37625.00	53.39	26550.00	96.23	91050.00	89.15	32600.00	98.42
3	Agro-Processing									67.50	0.10			21.70	0.02	20.54	0.06
	a) Rubber																
	b)Food Grains					241.51	0.29	1947.50	2.47								
	c) Coconut																
4	STORAGE									8.24	0.01	8.70	0.03	67.73	0.07	8.41	0.03
5	Rural Consumer/ Student Store			8.70	0.01												
6	I.C.D.P									4081.63	5.79	107.57	0.39	155.22	0.15		
7	Fisheries	10.27	0.01	3297.52	5.67					4670.10	6.63	27.52	0.10	2130.29	2.09		
8	Coir																
9	Handloom																
10	Powerloom																
11	Spinning Mills					7000.00	8.32			3411.19	4.84			7000.00	6.85		
12	Scheduled Castes/ Scheduled Tribes																
13	Computerisation																
14	Service Cooperatives	21087.65	28.77	143.60	0.25					20434.98	29.00	541.96	1.96	669.67	0.66	108.05	0.33

Source : NCDC

Appendix 3.2.10 Year wise release of NCDC loans with Interest Rates (2020-21 to 2024-25)(Rs. in crore)

Source: NCDC

Appendix 3.2.11 Details of amount allotted to various beneficiaries under Co-operative Initiative in Technology Driven Agriculture (CITA) scheme from 2022-23 to 2025-26 (upto 31st August, 2025)

Year	Sl. No	Name of the Societies	Name of the Project	Allotted amount (Rs in lakh)
2022-23	1	Anicadu Regional Farmers SCB Ltd No. 3867, Kottayam	Comprehensive Agricultural Development Project	39.00
	2	Mankulam SCB I 108, Idukki	Comprehensive Agricultural Development Project	9.75
	3	Panayal SCB C 46, Kasaragod	Comprehensive Agricultural Development Project	65.00
	4	Madapally SCB 160, Kottayam	Comprehensive Agricultural Development Project	20.50
	5	Bedadukka Farmers SCB FF 92, Kasaragod	Comprehensive Agricultural Development Project	10.00
	6	Thankamany SCB K 281, Idukki	Comprehensive Agricultural Development Project	12.00
	7	Pattuvam SCB C-132, Kannur	Comprehensive Agricultural Development Project	80.00
	8	Okkal SCB Ltd No. 2181, Ernakulam	Comprehensive Agricultural Development Project	2.50
	9	Okkal SCB Ltd No. 2181, Ernakulam	Strengthening of Agricultural Credit Facilities	20.00
	10	Panayal SCB C 46, Kasaragod	Strengthening of Agricultural Credit Facilities	50.00
	11	Pattuvam SCB C-132, Kannur	Strengthening of Agricultural Credit Facilities	15.00
	12	Kollam District Live Stock Horticulture Producers Processing Marketing CS Q 1675	Enhancement of Agricultural Procurement, facilitation of Processing and Marketing of agricultural products	50.00
	13	Madapally SCB 160, Kottayam	Enhancement of Agricultural Procurement, facilitation of Processing and Marketing of agricultural products	6.80
	14	Thankamany SCB K 281, Idukki	Enhancement of Agricultural Procurement, facilitation of Processing and Marketing of agricultural products	32.00
	15	Okkal SCB Ltd No. 2181, Ernakulam	Enhancement of Agricultural Procurement, facilitation of Processing and Marketing of agricultural products	4.00
	16	Bedadukka Farmers SCB FF 92, Kasaragod	Enhancement of Agricultural Procurement, facilitation of Processing and Marketing of agricultural products	20.00
	17	Karakulam SCB 3064, Trivandrum	Promotion of Grameen Markets / vegetable Collection Centers	10.00
	18	Puvattur East SCB 3503, Kollam	Promotion of Grameen Markets / vegetable Collection Centers	10.00
	19	Puthupalli SCB 2730, Alappuzha	Promotion of Grameen Markets / vegetable Collection Centers	10.00
	20	Madappally SCB 160, Kottayam	Promotion of Grameen Markets / vegetable Collection Centers	10.00
	21	Varapetti SCB 1015, Ernakulam	Promotion of Grameen Markets / vegetable Collection Centers	10.00
	22	Koratti SCB 590, Thrissur	Promotion of Grameen Markets / vegetable Collection Centers	10.00

2022-23	23	Mannarkad SCB P 922, Palakkad	Promotion of Grameen Markets / vegetable Collection Centers	10.00
	24	Marayur SCB 2022, Idukki	Promotion of Grameen Markets / vegetable Collection Centers	10.00
	25	Ulliyeri SCB 2033, Kasaragod	Promotion of Grameen Markets / vegetable Collection Centers	10.00
	26	Meenangadi SCB F 1061, Waynad	Promotion of Grameen Markets / vegetable Collection Centers	10.00
	27	Kasargod SCB C 862, Kasaragod	Promotion of Grameen Markets / vegetable Collection Centers	10.00
	28	Madapally SCB 160, Kottayam	Strengthening of Agricultural Marketing	11.70
	29	Mankulam SCB I 108, Idukki	Strengthening of Agricultural Marketing	20.00
	30	Thankamany SCB K 281, Idukki	Strengthening of Agricultural Marketing	100.00
	31	Bedadukka Farmers SCB FF 92, Kasaragod	Strengthening of Agricultural Marketing	20.00
	32	Mankulam SCB I 108, Idukki	Strengthening of Farmers Service Centers	9.25
	33	Okkal SCB Ltd No. 2181, Ernakulam	Strengthening of Farmers Service Centers	11.00
	34	Pattuvam SCB C-132, Kannur	Strengthening of Farmers Service Centers	25.00
Total				743.50
2023-24	1	Okkal SCB No. 2181, Ernakulam	Strengthening of Agricultural Credit Facilities	7.50
	2	Pattuvam SCB C-132, Kannur	Strengthening of Agricultural Credit Facilities	10.00
	3	Pattuvam SCB C-132, Kannur	Strengthening of Agricultural Credit Facilities	15.00
Total				32.50
2024-25	1	Cheruthazham SCB Ltd No.F 747, Kannur (Subsidy assistance)	Strengthening of Agricultural Credit Facilities	91.80
	2	Bharanikavu SCB Ltd No. 829, Kollam Subsidy Assistance	Strengthening of Agricultural Credit Facilities	138.83
	3	Okkal SCB Ltd No. 2181, Ernakulam	Strengthening of Agricultural Credit Facilities	15.00
	4	Mullakkodi Co-operative Rural bank Ltd F 1230, Kannur	Strengthening of Agricultural Credit Facilities	61.192
	5	Karakulam SCB Ltd No.4055	Strengthening of Agricultural Credit Facilities	10.00
	6	Parasuvaikal SCB No.663, Thiruvananthapuram	Strengthening of Agricultural Credit Facilities	10.00
	7	Chithara SCB Ltd No.2818, Kollam	Strengthening of Agricultural Credit Facilities	10.00
	8	Cherupoika SCB Ltd No. 3846, Kollam	Strengthening of Agricultural Credit Facilities	10.00
	9	Kannamangalam SCB Ltd No. 2135, Alappuzha	Strengthening of Agricultural Credit Facilities	10.00
	10	kallumala Agricultural Co-operative Bank, Alappuzha	Strengthening of Agricultural Credit Facilities	10.00
	11	Kumarapuram SCB Ltd No. 1449, Alappuzha	Strengthening of Agricultural Credit Facilities	10.00
	12	Chathuruthiakary SCB Ltd No.1247, Alappuzha	Strengthening of Agricultural Credit Facilities	10.00
	13	Upputhara SCB Ltd No. 2985, Idukki	Strengthening of Agricultural Credit Facilities	10.00

2024-25	14	Palliyakkal SCB Ltd No. 2232, Ernakulam	Strengthening of Agricultural Credit Facilities	10.00
	15	Okkal SCB Ltd No, 2181, Ernakulam	Strengthening of Agricultural Credit Facilities	10.00
	16	Annamanada SCB Ltd Thrissur	Strengthening of Agricultural Credit Facilities	10.00
	17	Thadukkusseri SCB Ltd No. F 534, Palakkad	Strengthening of Agricultural Credit Facilities	10.00
	18	Tripangode SCB Ltd No. 1890, Malappuram	Strengthening of Agricultural Credit Facilities	10.00
	19	Purathur SCB Ltd No. D 1902, Malappuram	Strengthening of Agricultural Credit Facilities	10.00
	20	Kodiyathur SCB Ltd No.D 2417, Kozhikode	Strengthening of Agricultural Credit Facilities	10.00
	21	Chakkittapara SCB Ltd No. F1675	Strengthening of Agricultural Credit Facilities	10.00
	22	Chorode SCB Ltd No. L 139, Kozhikode	Strengthening of Agricultural Credit Facilities	10.00
	23	Kuttiady SCB Ltd No. 1488, Kozhikode	Strengthening of Agricultural Credit Facilities	10.00
	24	Nallurnad SCB Ltd No.6913, Waynad	Strengthening of Agricultural Credit Facilities	10.00
	25	Tharuvana SCB Ltd No.F-521, Waynad	Strengthening of Agricultural Credit Facilities	10.00
	26	Periya SCB No.W 284, Waynad	Strengthening of Agricultural Credit Facilities	10.00
	27	Thavinjal SCB Ltd No. C 4031, Waynad	Strengthening of Agricultural Credit Facilities	10.00
	28	Bedaduka Farmers SCB Ltd No. F 92, Kasargode	Strengthening of Agricultural Credit Facilities	10.00
2025-26 up to August 2025			Strengthening of Agricultural Credit Facilities	NIL
	Total			546.822

Source: Registrar of Cooperative Societies

Appendix 3.3.1 Outbreaks, Attacks and Deaths due to Major Contagious Diseases (Unit in Nos)

Sl. No.	Disease	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	Anthrax								
	Outbreaks	1	0	0	0	1	0	0	0
	Attacks	0	1	0	0	0	0	0	0
	Deaths	0	0	0	0	1	0	0	0
2	Black Quarter								
	Outbreaks	0	0	0	0	0	0	1	0
	Attacks	0	0	0	0	0	0	6	0
	Deaths	0	0	0	0	0	0	5	0
3	Hemorrhagic Septicemia								
	Outbreaks	0	1	0	2	66	117	41	216
	Attacks	47	71	32	22	716	307	66	505
	Deaths	1	27	9	2	4	15	14	15
4	Foot & Mouth Disease								
	Outbreaks	13	25	0	54	1513	5	157	27
	Attacks	97	1668	0	726	6729	138	3705	2925
	Deaths	3	22	0	10	297	12	149	107
5	Rinderpest	2974	13526	14241	0	0	0	0	0
	(Vaccination)								

Source: Animal Husbandry Department

Appendix 3.3.2 Production and Sale of Fodder Seeds by KLD Board (2013-14 to 2024-25)

Sl.No.	Year	Quantity of Seeds Produced / Procured (MT)	Quantity of Seeds Supplied (MT)
1	2013-14	49.85	32.5
2	2014-15	54.55	40.75
3	2015-16	37.83	48.28
4	2016-17	108.198	84.318
5	2017-18	51.266	68.204
6	2018-19	64.00	69.028
7	2019-20	25.36	25.36
8	2020-21	62.00	62.00
9	2021-22	89.62	59.11
10	2022-23	74.83	66.52
11	2023-24	50.61	74.73
12	2024-25	2.814	3.071

Source: KLD Board

Appendix 3.3.3 Production of Cattle Feed (in lakh MT)

Factory	Production					
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Pattanaacaud (KCMMF)	0.75	0.58	0.59	0.66	0.440	0.33
Malampuzha (KCMMF)	0.20	0.53	0.531	0.600	0.500	0.539
Erode CPA	0.00	0.00	0.00	0.00	0.00	0.00
Kerala Feeds Ltd.	2.15	2.15	2.46	2.39	2.01	1.63
Total	3.10	3.26	3.58	3.65	2.95	2.50

Source : KCMMF/ Kerala Feeds Ltd.

Appendix 3.3.4 Procurement & Supply of Fodder Seeds / Root Slips and Area Covered under Fodder Cultivation

Sl. No.	Year	Procurement of seeds	Total quantity of seeds supplied to farmers	Area covered	Fodder root slips/stem cuttings supplied (No)	Area covered	Total area covered under fodder cultivation
		(in MT)	(in MT)	(in Ha)	(in lakh)	(in Ha)	(in Ha)
1	2015-16		Hybrid Napier – CO3		559.19	3727.95	3857.068
			5.16 (Maize, Cowpea Sorghum)	129.12	0.00	0.00	
2	2016-17		Hybrid Napier – CO3		307.5	2050	2050.00
			Maize/Cowpea/Sorghum	0.00	0.00	0.00	
3	2017-18		Hybrid Napier – CO3		320.50	2250.00	2250.00
			Maize/Cowpea/Sorghum	0.00	0.00	0.00	
4	2018-19		Hybrid Napier – CO3	0.00	391.70	2750.00	2750.00
			Maize/Cowpea/Sorghum	0.00	0.00	0.00	
5	2019-20		Hybrid Napier – CO3	0.00	414.00	2765.00	2865.00
			Maize/Cowpea/Sorghum	100.00	0.00	0.00	
6	2020-21		Hybrid Napier – CO3	0.00	345.00	2303.00	2363.00
			Maize/Cowpea/Sorghum	60.00	0.00	0.00	
7	2021-22		Hybrid Napier – CO3	2287.00	343.00	2287.00	2397.00
			Maize/Cowpea/Sorghum	110.00	0.00	110.00	
8	2022-23		Hybrid Napier – CO4	2232.00	334.80	2232.00	2277.00
			Maize/Cowpea/Sorghum	45.00	0.00	45.00	
9	2023-24		Hybrid Napier – CO4	1086.60	162.99	1086.60	1131.60
			Maize/Cowpea/Sorghum	45.00	0.00	45.00	
10	2024-25		Hybrid Napier – CO4	1165.46	320.50	1165.46	1213.06
			Maize/Cowpea/Sorghum	47.60	0.00	47.60	

Source: Dairy Development Department

Appendix 3.3.5 Production and Distribution of Frozen Semen in Kerala (2004-05 to 2024-25) (In lakh doses)

Year	Production of Frozen Semen	Distribution Inside the State	Distribution Outside the State	Total Distribution
1	2	3	4	5
2004-05	22.71	14.88	4.2	19.08
2005-06	27.1	15.85	15.14	31
2006-07	32.54	15.64	11.28	26.93
2007-08	24.47	15	9.48	24.48
2008-09	21.25	16.47	1.86	18.33
2009-10	24.08	17.12	2.65	19.77
2010-11	16.88	17.44	3	20.44
2011-12	24.05	17.59	5.28	22.88
2012-13	28.39	17.67	10.49	28.13
2013-14	28.53	17.31	7.52	24.84
2014-15	34.45	17.54	11.2	28.74
2015-16	24.47	17.65	10.71	28.36
2016-17	27.65	16.62	4.94	21.56
2017-18	30.15	14.41	2.95	17.36
2018-19	19.98	13.78	5.34	19.12
2019-20	21.18	13.98	4.74	18.72
2020-21	34.86	16.06	7.62	23.68
2021-22	29.87	14.95	9.03	23.98
2022-23	24.79	13.39	6.82	20.21
2023-24	27.96	12.03	5.91	17.94
2024-25	24.3	10.23	7.13	17.36

Source: KLD Board

Appendix 3.3.6 Number of Artificial Inseminations Conducted and Recorded Calving

Sl.No.	Year	No. of artificial	No. of Artificial	No. of AI	Recorded	No. of inseminations per calving
		Insemination Centres	Inseminations done	Done Per centre	Calving	
1	2	3	4	5	6	7
1	2012-13	2514	1290614	513	357315	4
2	2013-14	2510	1225057	488	302136	4
3	2014-15	2510	1277027	509	321194	4
4	2015-16	2515	1300154	517	325275	4
5	2016-17	2515	1231687	490	310276	4
6	2017-18	2515	1112847	442	297972	4
7	2018-19	2515	1119635	445	290835	4
8	2019-20	2515	1045465	416	262067	4
9	2020-21	2515	1162884	462	260685	4
10	2021-22	2515	1107520	440	253098	4
11	2022-23	2504	1053692	420	269978	4
12	2023-24	2504	1027830	410	257479	4
13	2024-25	2504	776320	310	207729	4

Source: Animal Husbandry Department

Appendix 3.3.7 Important Activities of KLD Board During 2018-19 to 2024-25

Sl. No	Name of Programme	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	2	3	4	5	6	7	8	9
1	Semen Produced (No.of doses)	1998770	2118075	3486295	2986930	2479305	2795746	2429515
2	Semen Sold (No. of doses)	1912987	1397607	1603446	1495564	1339028	1202561	1023198
3	Liquid Nitrogen (Lakh litres)	10.37	10.99	12.13	11.73	10.07	8.59	9.39
4	Quantity of basic fodder seeds produced (kg.)	443	443.65	439.75	490.74	610.2	661.5	518.45
5	Quantity of commercial fodder seed supplied (MT)	69.028	25.36	62	66.03	58.5	73.99	3.071
6	Sale of Green Grass (MT)		4.68	17.87	35.32	17.37	35.65	40.368
7	No. of kids produced							
	(I) Malabari Goat	262	337	382	410	289	311	313
	(ii)Boer Goat	4	7	9	8	5	5	1
8	No. of Malabari kids distributed:	106	218	278	247	244	216	388
9	No. of personnel trained	1453	1532	287	2238	2054	1890	1367
10	No. of embryos collected	37	149	295	421	92	111	45
11	Premium bull semen distributed (No. of doses)	0	0	0	0	0	1825	14136
12	No. of pigs distributed:							
	For breeding and rearing	791	1092	1377	1337	1527	1567	1227
	For meat	100	123	108	134	113	138	100

Source: KLD Board

Appendix 3.3.8

Year-wise Details of Calves Enrolled under Special Livestock Breeding Programme (2012-13 to 2024-25)

Sl. No	Year	No. of calves enrolled		
		Total	Cow	Buffalo
1	2012-13	74571	74371	200
2	2013-14	39500	39309	191
3	2014-15	84712	84712	0
4	2015-16	29164	29164	0
5	2016-17	73538	73538	0
6	2017-18	45070	45070	0
7	2018-19	83196	83196	0
8	2019-20	35131	35131	0
9	2020-21	42410	42410	0
10	2021-22	56373	56373	0
11	2022-23	60652	60652	0
12	2023-24	1778	1778	0
13	2024-25	37610	37610	0

Source: Animal Husbandry Department

Appendix 3.3.9 Production of Vaccine by Veterinary Biological Institute (2017-18 to 2024-25) (Lakh doses)

Sl. No.	Name of Vaccine	2014-15	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	RDVK	32.7	103.04	116.26	118.84	125.35	9.048	17.967	129.336	32.78
2	RDVF	38.219	6.49	13.65	11.64	14.068	133.294	109.942	11.791	4.622
3	FPV	5.015	0.00	1.324	2.20	3.154	0.00	2.92	1.634	1.091
4	DPV	44.498	45.98	34.09	36.45	48.458	35.832	32.796	26.11	2.35
5	HS Oil adjuvant	1.997	0.596	0.465	1.274	0.524	1.119	1.376	0.555	0.804
6	HS Broth	0.249	0.00	0.00	0.00	0.00	0.00	0.00	0	0
7	BQ	0.165	0.00	0.001	0.067	0.073	0.114	0.00	0.101	0
8	Anthrax	0.426	0.044	0.016	0.09	0.158	0.00	0.243	0	0
9	Duck Pasteurella oil adjuvant Vaccine	21.52	16.51	19.33	20.182	17.438	14.234	24.356	16.484	10.316
10	RDV(R B)	132.746	12.03	4.48	10.08	8.556	5.05	7.098	5.604	0
11	CSFV	1.432	0.566	0.809	0.876	1.338	0.907	1.08	0	0.294
12	PPR Vaccine		2.58	3.906	2.673	3.330	4.077	5.975	3.022	2.942
13	Enterotoxaemia Vaccine		0.00	0.188	0.372	0.00	0.229	0.310	0.432	0.252

Source: Animal Husbandry Department

Appendix 3.3.10 Activities in the Animal Husbandry Sector (2014-15 to 2024-25)

Sl. No	Activities	Unit (*000)	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Cases treated	Nos.	5452.171	5669.57	5674.92	6279.9	6706.9	6633.97	7740.34	8278.92	8313.996	8475.77	7297.336
2	Operations Performed	Nos.	70.357	59.66	84.435	76.572	55.333	48.49	47.326	42.002	38.733	34.958	72.827
3	Castration done	Nos.	1.729	2.227	2.122	1.907	1.265	8.661	0.847	1.392	4.755	3.53	0.945
4	Vaccination done												
	1. Livestock	Nos.	2155.695	2489.783	2675.8	2924.972	2394.8	834.94	1276.513	943.71	3217.80	3022	2891.3
	2. Poultry	Nos.	15456.62	10636	6952.4	4068.439	6618.9	7835.926	7122.465	9378.457	5927.300	8417.400	6216.5
5	Anti Rabies Vaccinations done in Dogs	Nos.	179.396	287.359	283.013	198.438	206.51	171.573	180.293	304.16	591.3	477	375.48
6	Artificial Inseminations done	Nos.	1277.027	1300.15	1231.7	1112.847	1119.6	1045.456	1162.88	1107.52	1053.7	1027.8	776.32
7	Calvings recorded	Nos.	321.194	325.275	310.28	297.972	290.84	262.067	260.685	253.09	269.98	257.48	207.729
8	Chicks hatched out in Department Poultry Farms	Nos.	2573.886	1982.67	2586.6	3234.687	3834.6	3718.828	3282.472	3960.7	3884.7	3183.7	2275.17
9	Vaccines produced in Veterinary Biologicals												
	1. Poultry	Doses	27469.8	24829.3	19494.5	18405	19983.4	11824	21702.4	19745.80	19508.00	19095.90	5115.9
	2. Livestock	Doses	426.84	435.98	435.56	378.5	621.6	189.885	542.205	644.53	898.62	411.04	429.2

Source: Animal Husbandry Department

Appendix 3.3.11 Average Price of Livestock Products and Feeds in the State (2018-19 to 2024-25)

Sl. No	Item	Unit	Average Price (in Rs)								Percentage increase over 2011-12						
			2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Meat	Chicken (Broiler)	Kg	168.44	176.83	179.61	192.62	194.75	203.67	208.47	44.57	51.77	54.16	65.32	67.15	74.8	78.92
		Chicken (Desi)	Kg	355.3	362.34	388.65	390.53	391	398	397.53	83.67	87.31	100.92	101.89	102.13	105.74	105.5
		Mutton	Kg	555.59	595.93	612.75	623.7	704	719.6	803.24	81.4	94.57	100.06	103.64	129.86	134.94	162.25
		Beef	Kg	321.31	350.5	361.52	363.03	365	370	379.14	106.6	125.37	132.46	133.44	134.7	137.91	143.79
		Pork	Kg	265.18	279.55	281.43	283.47	290	297	359.26	73.18	82.57	83.6	85.13	89.4	93.96	134.62
2	Egg	Fowl (White)	100 Nos	501	520	550	560	565	580	602	67.56	73.91	83.95	87.29	88.96	93.97	101.33
		Fowl (Brown)	100 Nos	750	775	792	810	820	884	892	77.73	83.65	87.68	91.94	94.77	109.47	111.37
		Duck	100 Nos	1045	1062	1092	1120	1120	1180	1191	104.1	107.42	113.28	118.75	118.75	130.46	132.61
3	Milk	Cow	Litre	45.19	48.08	49.76	50.69	52.73	53.5	56.18	64.39	74.9	81.01	84.39	91.82	94.61	104.36
Buffalo		Litre	68.23	74.73	81.44	81.65	78.07	80.41	83.03	107.51	127.28	147.69	148.33	137.44	144.55	152.55	
4	Feeds (price)	Ground-nut cake	Kg	54.47	56.35	57.71	60.03	61	62.5	61.81	94.12	100.82	105.67	113.93	117.4	122.73	120.27
		Coconut cake	Kg	41.81	42.66	43.94	45.1	42.98	41	43	120.63	125.12	131.87	137.99	126.81	116.35	126.91
		Gingely oil cake	Kg	47.02	48.24	50.11	52.2	52.87	53.5	53.44	124.33	130.15	139.07	149.05	152.24	155.24	154.96
		Straw	Kg	16.38	17.46	18.43	18.88	19.5	20.6	21.21	104.75	118.25	130.38	136	143.75	157.5	165.12
	Grass	Kg	4.16	4.52	4.88	5.23	7.89	9.61	11.27	71.19	86.01	100.82	115.23	224.69	295.47	363.78	

Source : Animal Husbandry Department

Appendix 3.3.12 Performance of the Dairies under Kerala Co-operative Milk Marketing Federation (2019 to 2025)

Sl. No	Dairy	Capacity lakh ltr./ day	Procurement										Sales					
			(Lakh Litre) Annual										(Lakh Litre) Annual					
			2019	2020	2021	2022	2023	2024	2025	2019	2020	2021	2022	2023	2024	2025	2025	2025
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
1	Thiruvananthapuram	2.0	493.63	452.48	508.68	157.25	574.06	450.09	319.57	736.09	743.49	741.05	219.51	801.81	836.77	569.11		
2	Kollam	1.5	327.89	341.64	341.64	397.25	329.07	211.33	155.26	425.98	442.86	447.3	143.86	525.10	536.29	359.23		
3	Alappuzha	1.0	205.17	241.02	266.56	73.11	266.88	164.78	110.00	337.55	352.82	371.81	107.75	393.29	373.67	239.56		
4	Pathanamthitta	0.6	144.36	141.39	162.04	78.39	162.14	95.65	60.93	223.88	233.87	225.13	78.393	286.14	287.37	189.90		
5	Kottayam	0.75	173.17	165.19	188.58	259.52	259.43	214.94	173.77	199.27	213.44	224.01	261.08	276.98	272.00	269.91		
6	Ernakulam+ Kattappana	3.5	809.26	784.76	818.81	919.25	838.07	727.44	626.23	773.14	785.60	788.48	864.29	952.65	956.88	955.12		
7	Thrissur	1.0	134.87	134.3	166.46	210.85	184.25	153.58	118.67	227.27	244.63	228.78	253.15	323.85	345.00	357.72		
8	Palakkad	2.0	850.00	886.75	650.36	949.09	938.32	933.9	623.48	555.46	538.21	379.35	665.28	693.90	708.54	428.85		
9	Kannur	1.25	116.00	110.05	76.19	63.50	38.22	157.32	111.90	261.66	236.39	166.97	254.26	298.32	414.35	273.70		
10	Kozhikode	2.0	423.00	435.13	302.3	429.12	377.93	309.8	227.64	436.89	383.8	298.11	541.27	573.60	594.45	420.05		
11	Kasaragod	0.75	182.00	177.24	133.47	205.50	171.50	143.10	106.60	177.22	160.18	114.44	187.12	175.97	186.40	122.20		
12	Wayanad	1.0	644.00	672.36	483.9	730.02	716.11	696.80	467.83	284.68	266.57	214.83	396.94	426.05	443.16	308.77		
13	Kattappana Dairy*	1.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
14	Malayora Dairy	1.0	115.00	116.21	92.82	182.4	164.92	0.00	0.00	142.08	137.43	111.99	170.13	120.37	0.00	0.00		
15	Malappuram Dairy	0.8	0.00	0.00	0.00	0.00	0.00	0.00	58.45	0.00	0.00	0.00	0.00	0.00	0.00	58.67		
	Total	20.2	4618.35	4658.52	4191.81	4655.24	5020.90	4258.73	3160.33	4781.17	4739.29	4312.25	4143.03	5848.03	5954.88	4552.79		

Source: KCMF
 * Merged with Ernakulam Dairy
 Procurement
 Sales

Appendix 3.3.13 Performance of Dairies under Kerala Co-operative Milk Marketing Federation
(2018-19 to 2024-25)

Sl. No	Particulars	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	2	3	4	5	6	7	8	9
1	No. of Apcos registered (Cumulative)	3319	3328	3337	3388	3399.00	3406.00	3406.00
2	No. of Apcos functional (Cumulative)	2997	3011	3017	3071	3097.00	3103.00	3123.00
3	No. of members in apcos (Cumulative) (lakh Nos)	9.78	9.9	10.27	10.41	10.60	10.61	10.67
4	No. of Women in Apcos (Lakh Nos)	110.452	2.461	2.547	2.625	2.72	2.77	2.95
5	No. of SC/ST members in Apcos (Lakh Nos)	0.673	0.672	0.716	0.76	0.78	0.73	0.75
6	Average milk marketed/day (MT)	982.47	1346.152	1328.439	1428.519	1589.71	1626.22	1637.41
7	Average milk procured per day (MT) – Apcos	1528.33	1261.378	1367.674	1520.232	1404.00	1256.57	1111.92
8	Direct employment generated (No. of persons)	6765.925	7759	7764	7603	7508.00	7524.00	7234.18
9	No. of Veterinary routes.	257.00	0.00	0.00	56.00	55.00	24.00	18.00
10	No. of cases treated (Lakh Nos)	63857.00	0.506	0.564	0.58	0.72	0.88	0.62
11	No. of emergency veterinary routes	250.00	0.00	0.00	38.00	35.00	0.00	75.00
12	Cattle feed sold (Lakh MT)	1.483	1.348	1.110	1.125	1.258	0.934	0.91
13	Quantity of ghee produced (MT)	3801.821	4851.1	5024.672	4418.012	6067.864	6121.10	5443.48
14	Quantity of ghee sold (MT)	4122.99	4851.1	5024.672	5131.525	6533.15	6466.49	5993.11

Source: KCMMF

Appendix 3.3.14 Average Quantity of Milk Procured per day by APCOS (2004 – 2025)

Year	No. of Societies (Functional)	Total Procurement/day (ltr.)	Procurement per Society/day (ltr.)
1	2	3	4
2004-05	1548	493294.31	318.67
2005-06	1597	594933.03	372.53
2006-07	1639	747562.4	456.11
2007-08	2563	819946	319.92
2008-09	2628	845433.82	321.7
2009-10	2695	875215.75	324.76
2010-11	2721	814532.27	299.35
2011-12	2737	922771.79	337.15
2012-13	2779	1026790	369.48
2013-14	2808	1092896	389.21
2014-15	2859	1167320	408.3
2015-16	2891	1270588.57	439.5
2016-17	2914	1034858	355.13
2017-18	2956	1432067.18	484.46
2018-19	2997	1501764.49	501.09
2019-20	3011	1463411.7	486.02
2020-21	3017	1633939	541.58
2021-22	3096	1393000	449.935
2022-23	3164	1400400	442.60
2023-24	3269	1256571	384.39
2024-25	3123	1111917	356.04

Appendix 3.3.15 Price Revision Details of Milk (2011 onwards)

Date of Revision /Region	FAT (Rs./Kg)	SNF(Rs./Kg)	Purchase Price (Rs./Litre (Average rate)	Sales Price (Rs./Litre (Toned Milk)
1	2	3	4	5
TRCMPU				
05.09.2011	217.52	177.97	23.55	28
14.10.2012	202.93	248.03	28.7	33
21.07.2014	211.11	270.25	31.23	38
11.02.2017	289.3	289.3	35.45	42
19.09.2019	328.14	328.14	38.81	46
01.12.2022	366.5	366.5	45.63	50
ERCMPU				
05.09.2011	211.18	172.79	23.41	28
14.10.2012	197.02	240.81	28.46	33
21.07.2014	214.67	262.38	31	36
11.02.2017	280.94	280.94	35.3	40
19.09.2019	328.14	328.14	38.81	46
01.12.2022	366.5	366.5	45.63	50
MRCMPU				
05.09.2011	137.93	112.83	23.27	28
14.10.2012	197.02	240.81	26.95	33
21.07.2014	214.67	262.38	29.86	36
11.02.2017	289.3	289.3	35.59	40
19.09.2019	311	311	39.09	44
01.12.2022	366.5	366.5	45.63	50
KCMMF				
05.09.2011	217.52	177.97	23.55	28
14.10.2012	202.93	248.03	28.61	33
21.07.2014	214.67	262.38	29.86	38
11.02.2017	289.3	289.3	35.59	40
19.09.2019	328.69	328.69	38.23	46
01.12.2022	366.5	366.5	45.63	50

Source: KCMMF

Appendix 3.3.16 Price Spread of Milk (Average price per lit. in Rs)

Year	Producer/ Society	Consumer	Difference in price between producer & consumer
1	2	3	4
TRCMPU (2014-15)	31.23	35.00	3.77
MRCMPU (2014-15)	31.33	36.00	4.67
ERCMPU (2014-15)	29.6	36.00	6.40
TRCMPU (2015-16)	31.28	35.00	3.72
MRCMPU (2015-16)	31.37	36.00	4.63
ERCMPU (2015-16)	29.6	36.00	6.40
TRCMPU (2016-17)	35.45	39.00	3.55
MRCMPU (2016-17)	31.85	36.00	4.15
ERCMPU (2016-17)	33.27	40.00	6.73
TRCMPU (2017-18)	35.58	42.00	6.42
MRCMPU (2017-18)	35.65	40.00	4.35
ERCMPU (2017-18)	35.24	41.14	5.90
TRCMPU (2018-19)	35.39	42.00	6.61
MRCMPU (2018-19)	35.61	40.00	4.39
ERCMPU (2018-19)	35.26	41.16	5.90
TRCMPU (2019-20)	36.78	44.00	7.22
MRCMPU (2019-20)	37.36	44.00	6.64
ERCMPU (2019-20)	36.78	46.00	9.22
TRCMPU (2020-21)	38.87	46.00	7.13
MRCMPU(2020-21)	39.16	46.00	6.84
ERCMPU(2020-21)	39.08	46.00	6.92
TRCMPU (2021-22)	38.83	46.00	7.17
MRCMPU (2021-22)	39.22	44.00	4.78
ERCMPU (2021-22)	39.36	46.00	6.64
TRCMPU (2022-23)	40.74	46.00	5.26
MRCMPU (2022-23)	45.63	50.00	4.37
ERCMPU (2022-23)	40.87	52.00	11.13
TRCMPU (2023-24)	44.75	50.00	5.25
MRCMPU (2023-24)	45.68	50.00	4.32
ERCMPU (2023-24)	46.32	52.00	5.68
TRCMPU (2024-25)	44.88	49.88	5.00
MRCMPU (2024-25)	45.85	50.00	4.15
ERCMPU (2024-25)	51.8	52.00	0.20

Source: KCMMF

Appendix.3.4.1 Contribution of Fisheries sector to Gross State Value Added (Base Year 2011-12) (Rs.in crore)

Constant Price					
Category	2020-21	2021-22	2022-23	2023-24 (Provisional)	2024-25 (Quick)
Gross State Value added (at basic prices)	444989	500993	534321	568206	605665
Fishing and Aquaculture	3711.04	4952.56	5040.98	4860.71	5373.74
Share of fisheries sector in GSVA	0.83	0.99	0.94	0.86	0.8
Agriculture and allied activities	40804.75	44665.02	44731.13	45290.68	46261.48
Percentage Share of fisheries in Agriculture and allied activities	9.09	11.09	11.27	10.73	11.62

Source: Directorate of Economics & Statistics, GoK

Appendix 3.4.2 Species-wise composition of Marine fish landings in Kerala (2021-22 to 2024-25) (in Metric Tonnes)

Sl. No	Species	2021-22	2022-23	2023-24	2024-25
1	Elasmobranchs	3596	4212	3058	3782
2	Eels	1099	964	956	874
3	Cat Fish	126	324	241	120
4	Chirocentrus	82	262	414	379
5(a)	Oil Sardine	12340	136946	115322	176243
(b)	Lesser Sardine	62042	15913	6136	8984
(c)	Hilsa ilisha	0	0	0	0
(d)	Other Hilsa	93	601	449	716
(e)	Anchovilla	38683	44786	35585	42219
(f)	Trissocles	5654	2862	2769	2884
(g)	Other Clupeids	7049	2797	2886	4624
6(a)	Harpodon nehereus	0	0	0	0
(b)	Saurida&Saurus	20308	12013	8748	13714
7	Hemirhamphus&Belone	753	789	633	729
8	Flying Fish	67	21	62	19
9	Perches	71572	69731	57433	56703
10	Red Mullet	1006	606	135	153
11	Polynemides	2	2	8	24
12	Sciaenides	8396	4207	3364	4838
13	Ribbon fish	9949	27613	24365	18529
14(a)	Caranx	1454	1287	1094	2796
(b)	Chorinemus	519	668	494	695
(c)	Thachynotus	6	7	7	7
(d)	Other Carangids	83392	57619	58781	46310
(e)	Coryphaena	1856	2697	2013	1974
(f)	Elacate	173	508	370	287

15(a)	Leiognathus	2344	2324	2744	1508
(b)	Gazza	19	0	0	6
16	Lactrious	1081	1219	678	803
17	Pomfrets	2758	2387	1505	2753
18	Mackerel	63587	102084	67538	63182
19	Seer fish	6176	7181	3497	4745
20	Tunnies	23067	37496	27092	32313
21	Sphyaena	7120	8374	5944	6763
22	Mugil	31	59	66	55
23	Bregmaceros	0	0	2	0
24	Soles	12100	10410	8556	8975
25(a)	Penaeid Prawn	54868	31590	37804	44113
(b)	Non Penaeid Prawn	2825	6639	2328	2310
(c)	Lobsters	101	109	63	60
(d)	Crabs	6145	6434	5238	5302
(e)	Stomatopods	158	47	61	274
26	Cephalopods	42716	46275	43477	33244
27	Miscellaneous	45489	40882	49506	53244
Total		600802	690945	581422	647253

Source: Directorate of Fisheries, GoK

Appendix 3.4.3 Fish Production in Kerala & India (2018-19 to 2024-25) (lakh tonnes)

	Kerala			All India		
Year	Marine	Inland	Total	Marine	Inland	Total
	(Provisional)					
2018-19	6.10	1.92	8.02	38.53	97.20	135.73
2019-20	4.75	2.05	6.80	37.27	104.37	141.64
2020-21	3.90	2.05	5.95	34.80	112.50	147.30
2021-22	6.01	2.25	8.26	41.27	121.21	162.48
2022-23	6.9	2.29	9.19	44.32	131.13	175.45
2023-24	5.81	2.51	8.32	44.9	139.1	184
2024-25	6.47	2.81	9.28			

Source: Annual report 2024-25, Department of fisheries, Ministry of Fisheries, Animal Husbandry and Dairying, GoI and Department of Fisheries, GoK

Appendix. 3.4.4 District wise fish production in Kerala 2024-25 (tonnes)

District	Marine Fish Production	Inland Fish Production	Total Fish Production
Thiruvananthapuram	55925	3062	58987
Kollam	136571	37146	173717
Alappuzha	30514	80145	110659
Pathanamthitta	0	11264	11264
Kottayam	0	65110	65110
Ernakulam	185077	29106	214183
Idukki	0	3008	3008
Thrissur	30441	9086	39527
Palakkad	0	6194	6194
Malappuram	40498	2949	43447
Kozhikkode	112534	3231	115765
Wayanad	0	4341	4341
Kannur	41665	4647	46312
Kasaragode	14027	20899	34926
State(Kerala)	647252	280188	927440

Source: Directorate of Fisheries, GoK

Appendix 3.4.5 Export of Marine Products from India and Kerala (Q: Quantity in Metric Tonnes
V: Value - Rs in crore)

Year	Measure	India	Kerala	% share of Kerala
2016-17	Q	1134948	159141	14.02
	V	37870.9	5008.54	13.23
2017-18	Q	1377244	178646	12.97
	V	45106.89	5919.03	13.12
2018-19	Q	1392559	183064	13.15
	V	46589.37	6014.7	12.91
2019-20	Q	1289651	148227	11.49
	V	46662	5020.34	10.76
2020-21	Q	1149510	144700	12.59
	V	43720.98	5039.29	11.53
2021-22	Q	1369264	182430	13.32
	V	57586.5	6971.56	12.11
2022-23	Q	1735286	218629	12.60
	V	63969.14	8285.03	12.95
2023-24	Q	1781602	196807	11.05
	V	60523.89	7231.84	11.95
2024-25	Q	1698170	179659	10.58
	V	62408.45	6941.29	11.12

Source : MPEDA

Appendix 3.4.6 Species-wise Inland Fish Production in Kerala (2021- 22 to 2024-25) (In MT)

Sl.No	Species	2021-22		2022-23		2023-24		2024-25	
		Production	%	Production	%	Production	%	Production	%
1	2	3	4	5	6	7	8	9	10
1	Prawn	33130	14.70	32915	14.34	38044	15.15	35663	12.73
2	Etroplus	3525	1.56	6204	2.70	6330	2.52	7369	2.63
3	Murrells	961	0.43	1273	0.55	2922	1.16	5037	1.80
4	Mulletts	1565	0.69	2232	0.97	5073	2.02	6399	2.28
5	Cat fish	8647	3.84	8350	3.64	9460	3.77	10666	3.81
6	Jew fish	80	0.04	168	0.07	541	0.22	624	0.22
7	Tilapia	6876	3.05	8700	3.79	7443	2.96	7076	2.53
8	Labeo fimbriatus	35	0.02	82	0.04	107	0.04	111	0.04
9	Barbus	1506	0.67	1601	0.70	1968	0.78	2092	0.75
10	Mrigal	2562	1.14	2021	0.88	2041	0.81	3301	1.18
11	Crabs	1441	0.64	1125	0.49	2470	0.98	2829	1.01
12	Common carps	2209	0.98	1454	0.63	3322	1.32	3187	1.14
13	Catla	10684	4.74	5105	2.22	5251	2.09	7019	2.51
14	Chanos	783	0.35	742	0.32	718	0.29	990	0.35
15	Eels	73	0.03	83	0.04	50	0.02	110	0.04
16	Labeo Rohitha	8037	3.57	4211	1.83	6563	2.61	8500	3.03
17	Mussel	4155	1.84	1063	0.46	2089	0.83	2183	0.78
18	Edible Oyster	184	0.08	495	0.22	1764	0.70	2455	0.88
19	Miscellaneous	138975	61.65	151754	66.10	154910	61.70	174576	62.31
Total		225428	100.00	229578	100.00	251066	100.00	280187	100.00

Source: Directorate of Fisheries, GoK

Appendix 3.4.7 District-wise Distribution of Fisherfolk Population in Kerala 2024-25 (Estimated)

Sl. No.	District	Marine				Inland				Marine & Inland (Total)
		Male	Female	Children	Total	Male	Female	Children	Total	
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	66162	58392	51875	176429	465	546	465	1476	177905
2	Kollam	41727	34669	20892	97288	14129	13306	8511	35946	133234
3	Pathanamthitta	0	0	0	0	976	846	395	2217	2217
4	Alappuzha	54951	50197	29233	134381	26153	25043	13578	64774	199155
5	Kottayam	0	0	0	0	10297	9755	6024	26076	26076
6	Idukki	0	0	0	0	278	278	179	735	735
7	Ernakulam	30010	28099	17748	75857	24795	24273	17672	66740	142597
8	Thrissur	21668	22246	14631	58545	8284	7592	4808	20684	79229
9	Palakkad	0	0	0	0	900	891	909	2700	2700
10	Malappuram	37345	29770	26882	93997	1890	1650	888	4428	98425
11	Kozhikode	40774	35327	26964	103065	4369	4595	3563	12527	115592
12	Wayanad	0	0	0	0	78	84	76	238	238
13	Kannur	20139	10432	8988	39559	2533	2680	1432	6645	46204
14	Kasaragod	18340	16891	10114	45345	430	410	194	1034	46379
	State	331116	286023	207327	824466	95577	91949	58694	246220	1070686

Source: Fisheries Department, GoK

Appendix 3.4.8 Details of District wise Active and Allied Fishworkers (2024-25)

Sl.No	District	Active Fisher folk			Allied Fisher Folk	Grand Total (Active + Allied)
		Marine	Inland	Total	Total	
1	Thiruvananthapuram	56190	113	56303	6264	62567
2	Kollam	18975	8110	27085	18859	45944
3	Alappuzha	26097	11128	37225	23418	60643
4	Kottayam	0	4812	4812	960	5772
5	Pathanamthitta	0	219	219	466	685
6	Idukki	0	329	329	161	490
7	Ernakulam	10879	11301	22180	10502	32682
8	Thrissur	5751	1715	7466	2790	10256
9	Palakkad	0	604	604	659	1263
10	Malappuram	30103	1407	31510	1928	33438
11	Kozhikode	19401	1302	20703	7545	28248
12	Wayanad	0	35	35	401	436
13	Kannur	4920	1547	6467	1800	8267
14	Kasaragod	10569	586	11155	1678	12833
Grand Total		182885	43208	226093	77431	303524

Source: Kerala Fishermen's Welfare Fund Board

Appendix 3.4.9 Welfare schemes implemented by Kerala Fishermen's Welfare Fund Board in 2024-25 and 2025-26 (up to 31.08.2025)

Sl.No	Schemes	2024-25				2025-26(up to 31.08.2025)			
		Fishermen		Allied Workers		Fishermen		Allied Workers	
		No. of beneficiaries	Amount spent(in Rs)	No. of beneficiaries	Amount spent(in Rs)	No. of beneficiaries	Amount spent(in Rs)	No. of beneficiaries	Amount spent in Rs)
I	Govt.Aided Welfare Schemes								
1	Old Age Pension	44560	1031100800	8770	205174400	43962	537740000	9145	57651200
2	Widow Pension	9160	183844800	0	0	8932	99992000	0	0
3	Group Insurance Premium (MatsyaSuraksha Scheme)	226093	120959755	0	0	0	0	0	0
4	Thanal Scheme	75000	75000000	0	0	0	0	0	0
5	Santhwanatheeram	400	11161258	0	0	146	4431174	0	0
6	Medical camp	0	0	0	0	0	100000	0	0
7	Anti drug Campaign	0	0	0	0	0	2095000	0	0
Sub Total		355213	1422066613	8770	205174400	53040	644358174	9145	57651200
II	Group Insurance (Compensation)								
1	Insurance Compensation – Death	65	64500000	7	7000000	23	23270000	2	1975000
2	Insurance Compensation - Permanent disability	14	3760000	1	130000	4	1229234	0	0
3	Insurance Compensation - Partial Disability	0	0	0	0	0	0	0	0
4	Insurance Compensation – Hospitalisation	39	905706	5	105621	51	1002831	1	10000
5	Insurance Compensation – Education	9	45000	1	5000	1	0	0	0
6	Insurance Compensation – Funeral	3	5800	1	2500	1	2500	0	0
Sub Total		130	69216506	15	7243121	80	25504565	3	1985000
III	Board Implemented Welfare Schemes								
1	Financial assistance to dependents for death of the fishermen due to accidental causes other than fishing	40	1955000	0	0	19	100000	0	0
2	Marriage Assistance	2651	32195000	351	4170000	286	23434500	104	2260000
3	The financial assistance to dependent's funeral services	2	1200	0	0	233	3495000	44	647000
4	Relief fund for temporary disability due to accident	2	910	0	0	0	0	0	0

5	Financial assistance to the dependents of fishermen/ allied workers	1228	18306000	134	1966000	137	1856200	15	210000
6	Sterilisation Operation	1	500	0	0	0	0	0	0
7	Fatal disease	1	17928	0	0	0	0	1	5000
8	Immediate financial assistance	115	1150000	0	0	90	900000	0	0
9	Special sanction by Board	14	304700	6	95000	18	175000	5	50000
10	Chairman's relief fund	5	23000	0	0	6	25000	0	0
11	Maternity benefit	5	3750	0	0	1	500	0	0
12	SSLC Cash Award	1272	5794900	167	757000	937	4139000	188	846000
13	Cash Award for Higher Education	271	1355000	50	250000	141	705000	32	160000
14	Sports & Games Promotional Award	95	388000	0	0	141	238000	0	0
Sub Total		5702	61495888	708	7238000	2009	35068200	389	4178000
Grand Total		361045	1552779007	9493	219655521	55129	704930939	9537	63814200

Source: Kerala Fishermen's Welfare Fund Board

Appendix 3.4.10 Welfare Activities of Fisheries Department (2022-23 to 2024-25)

Sl.No	Particulars	2022-23		2023-24		2024-25	
		Financial (Rs.)	Physical (No.)	Financial (Rs.)	Physical (No.)	Financial (Rs.)	Physical (No.)
1	2	3	4	5	6	7	8
1	Group Accident Insurance Scheme for fishermen	136632258	240974	111978720	236992	127007743	226093
2	Group Accident Insurance Scheme for allied workers	16931350	78659	18470716	79598	11800000	77431

Source: Kerala Fishermen's Welfare Fund Board

Appendix 3.4.11 Major Programmes of Matsyafed 2024-25 (up to 31.03.2025)

SI No	Name of Programme	Unit	Physical achievement during 2024-25	Financial achievement during 2024-25 (Rs in lakh)
1	Fish auction	No. of fisher men	35652	36260.38
2	Integrated Fisheries Development Project	beneficiaries	8392	2568.2
3	Matsyafed input security scheme	beneficiaries	22	5.89
4	Subsidy for suitable complements of fishing gear	beneficiaries	42	4.17
5	Scheme with financial assistance of NBCFDC and NMDFC-Terms Loan	beneficiaries	34	68.69
6	SHG's (Microfinance)	beneficiaries	10358	4338.47
7	Interest free loan for fisher women	beneficiaries	6546	1278.3
8	Modernization of country crafts	beneficiaries	0	0
9	Kerosene subsidy	beneficiaries	6589	1474.874
10	Subsidy for conversion of kerosene OBM's to petrol OBM's	beneficiaries	177	88.5
11	Production bonus	beneficiaries	0	0
12	Loan distress relief scheme	beneficiaries	113	17.44
13	Fishermen debit relief	beneficiaries	0	0
14	Blue revolution-subsidy to fishermen	beneficiaries	0	0
15	Strengthening of Co-operatives	Societies	22	108.59
16	Project 'Providing FRP boats and nets for traditional fishermen' under the scheme (PMMSY) 21-22 subsidy to traditional fishermen	beneficiaries	35	68.13

Source: Matsyafed

Appendix. 3.4.12 Activities of Society for Assistance to Fisherwomen (SAF) (Rs in lakhs)

Sl No	Particulars	Fund Allotted	Amount Expended (up to 31-08-2025)
I	Alternative and supportive livelihood opportunity to Fisherwomen of Kerala 2024-2025		
1	Setting up of new micro enterprises-DME	548.66	426.57
2	Business capacity development programmes	16.23	11.46
3	Working capital revolving fund	13.75	13.75
4	Technology improvement assistance	50.97	50.97
5	Graduating activity groups to business groups- interest subsidy	6.28	3.11
6	Branding marketing and linking up with online platforms for e-Commerce	7.22	2.52
7	Strengthening Apex and Category Federations	0.38	0.38
8	Managerial field level support	22.21	13.21
9	Project Staffs	94.15	42.58
10	Formation of joint liability groups	20	20
11	JLG - Institutional	0.13	0.13
12	JLG - Capacity building training	0.06	0
13	Facilitators for JLG project administration	14.62	14.62
14	Institutional expenses	3.26	2.28
15	Money management software	0.13	0.06
16	Viability gap fund to improve the performance of super markets	2.02	2.02
17	Digital media marketing	0.26	0
	Total	800.33	603.66
II	Theeramaveli Project	20.85	20.85
	Grand Total	821.18	624.51

Source :Society for Assistance to Fisherwomen (SAF)

Appendix 3.4.13 The Location and the Status of Fishing Harbours in Kerala (Rs in lakh)

Sl. No.	Fishery Harbour	District	Project Cost /AS(in Lakh)	Status
1	Vizhinjam	Thiruvananthapuram	1683.15	Operational
2	Muthalapozhy	Thiruvananthapuram	3102.00	Operational
3	Thangassery	Kollam	4385.50	Operational
4	Neendakara	Kollam	622.00	Operational
5	Alappad Azheekal	Alappuzha	2717.90	Operational
6	Valiyazheekkal	Alappuzha	1668.00	Operational
7	Thottappally	Alappuzha	1823.23	Operational
8	Chethi	Alappuzha	9743.66	Work in progress
9	Arthungal (phase II)	Alappuzha	4939.00	Completed
10	Chellanam (I and II)	Ernakulam	3490.00	Operational
11	Munambam	Ernakulam	1952.00	Operational
12	Chettuva	Thrissur	3024.00	Operational
13	Ponnani	Malappuram	2759.40	Operational
14	Beypore	Kozhikode	275.00	Operational
15	Thanur	Malappuram	4487.00	Operational
16	Parappanangadi	Malappuram	11221.82	Work in progress
17	Puthiyappa	Kozhikode	962.50	Operational
18	Koyilandi	Kozhikode	6399.00	Operational
19	Vellayil	Kozhikode	3930.20	Operational
20	Chombal	Kozhikode	975.00	Operational
21	Thalai	Kannur	3479.50	Operational
22	Moplabay	Kannur	816.00	Operational
23	Azheekkal	Kannur	1931.00	Operational
24	Kasaragod	Kasaragod	2975.00	Completed
25	Cheruvathoor	Kasaragod	2906.00	Operational
26	Manjeswaram	Kasaragod	4880.00	Operational

Source: Harbour Engineering Department, GoK

Appendix 3.4.14 Details of Revenue Collection in various Fishing Harbour/Fish Landing Centres (Rs. In lakhs)

Sl.No.	Name of Harbour or Landing Centre	2022-23	2023-24	2024-25
1	2	3	4	5
I	Fishing Harbours			
1	Arthungal	0.30	0.53	0.94
2	Azheekkal	12.87	14.51	11.37
3	Beypore	45.07	25.76	87.11
4	Cheruvathoor	7.89	37.07	33.90
5	Chellanam	1.82	0.59	8.45
6	Chettuva	5.67	39.90	32.13
7	Chethi	0.00	0.00	0.00
8	Chombal	13.20	38.64	4.37
9	Kayamkulam	138.94	177.98	59.85
10	Kasaragod	0.00	0.00	0.00
11	Koyilandy	16.56	18.76	17.50
12	Manjeswaram	0.00	0.00	0.00
13	Moplabay	61.80	101.00	42.26
14	Munambam	0.00	0.00	0.00
15	Muthalapozhy	68.00	790.16	69.74
16	Sakthikulangara	66.56	51.05	145.06
17	Neendakara	151.24	207.77	261.94
18	Ponnani	4.61	5.51	25.71
19	Puthiyappa	68.62	61.40	65.57
20	Thangassery	30.62	36.57	87.15
21	Thalai	2.86	7.02	5.37
22	Thottapally	236.39	27.11	39.10
23	Vellayil	33.04	34.94	90.35
24	Vizhinjam	0.00	0.00	4.56
25	Thanur	0.00	0.00	2.37
		966.05	1676.28	1094.77
II	Fish Landing Centres			
1	Chalil Gopalapettah	1.24	1.33	1.66
2	Dharmadom	0.98	1.44	2.69
3	Ettikulam	0.16	0.00	0.00
4	Kattoor	7.77	0.51	3.11
5	Munakkakadavu	7.46	6.61	7.94
6	Neeleswaram	1.28	0.52	0.17
7	New Mahe	1.70	2.58	4.07
8	Palacode	0.00	0.00	0.00
9	Punnappa	0.00	0.00	0.36
10	Puthiyangadi	1.58	4.45	1.67
11	Thikkodi	0.00	0.00	0.00
12	Valiyazheekkal	25.61	0.03	7.18
Total		47.77	17.47	28.86
Grand Total		1013.82	1693.75	1123.63

Source: Harbour Engineering Department , GoK

Appendix 3.5.1 Irrigation Dams / Reservoir storage status Storage (Million cubic metre)

Sl. No	Name of Dam	Gross Storage (million cubic metre)	2023			2024			2025		
			Storage at beginning of monsoon (MCM)	Storage at end of monsoon (MCM)	Increase (MCM)	Storage at beginning of monsoon (MCM)	Storage at end of monsoon (MCM)	Increase (MCM)	Storage at beginning of monsoon (MCM)	Storage at end of monsoon (MCM)	Increase (MCM)
1	Malampuzha	226.00	33.04	81.54	48.50	33.12	208.96	175.84	81.12	201.61	120.49
2	Neyyar	97.35	42.3	86.81	44.51	68.87	70.97	2.10	87.46	90.93	3.47
3	Kallada	504.92	144.78	374.00	229.22	187.68	306.40	118.72	203.7	359.60	155.90
4	Kanjirappuzha	70.83	12.87	62.17	49.30	8.35	62.50	54.15	48.85	61.72	12.87
5	Kuttiyadi	105.69	45.96	67.39	21.43	64.01	67.33	3.32	74.05	70.46	-3.59
6	Pothundi	50.91	7.38	17.66	10.28	10.35	47.17	36.82	17.89	48.37	30.48
7	Mangalam	25.49	1.07	23.33	22.26	8.24	18.95	10.71	13.42	21.88	8.46
8	Vazhani	18.12	2.17	7.74	5.57	3.96	15.87	11.91	5.03	15.84	10.81
9	Peechi	94.95	10.04	31.97	21.93	12.77	75.69	62.92	17.65	68.55	50.90
10	Walayar	18.40	4.62	4.07	-0.55	3.15	16.96	13.81	5.93	17.33	11.40
11	Meenkara	11.33	1.93	1.77	-0.16	2.77	9.78	7.01	7.7	10.71	3.01
12	Chuliyar	13.70	1.04	1.12	0.08	1.00	12.41	11.41	3.39	12.9	9.51
13	Chimoni	151.55	12.04	70.01	57.97	16.98	127.32	110.34	79.91	126.44	46.53
14	Malankara	37.00	35.48	28.40	-7.08	31.68	31.68	0.00	30.08	29.4	-0.68
15	Karapuzha	76.50	34.60	34.60	0.00	32.00	34.60	2.60	38.89	35.81	-3.08
16	Siruvani (Inter state waters)	25.60	7.66	14.14	6.48	9.16	22.02	12.86	20.51	22.28	1.77
TOTAL		1528.33	396.98	906.72	509.74	494.09	1128.61	634.52	735.58	1193.83	458.25

Source: Irrigation Department (IDRB), GoK

Appendix 3.5.2 Net Area Irrigated (Source wise) (in Ha.)

Sl. No.	Source	2022-23	2023-24	2024-25
1	2	3	4	5
1	Government canals	81985.68	77638.28	78923.064
2	Private canals	292.63	173.86	444.809
3	Tanks	45806.27	47906.96	49307.728
4	Wells	121169.79	129096.09	128092.828
5	Other sources	169333.55	165075.64	181509.092
6	Total	418587.92	419890.83	438277.521
7	Gross irrigated area	514497.97	531870.53	529573.984
8	Net area irrigated to net area sown (%)	21.02	21.28	22.28
9	Gross irrigated area to gross cropped area (%)	20.45	20.97	21.06
10	Irrigated area under paddy to total irrigated area(%)	29.89	30.12	27.26

Source: Directorate of Economics & Statistics

Appendix 3.5.3 Net Area Irrigated (District wise) - 2024-25 (in Ha)

Sl.No	District	Small stream (Thodu)		Pond		Well		Bore well	Lift & Minor Irrigation	Others				Total
		Govt.	Private	Govt.	Private	Govt.	From River & Lake			other sources				
							Pump				Wheel	Other methods		
1	TVM	3639.035	0.000	5.591	1.982	0.000	2671.773	86.226	0.000	0.000	0.000	0.350	568.950	6973.907
2	KLM	2473.346	0.000	0.171	14.107	0.000	2373.730	6.035	0.000	55.127	0.000	70.510	110.500	5103.525
3	PTA	1310.809	0.000	0.000	14.012	0.000	2551.936	5.077	0.000	1673.270	0.000	623.224	14.800	6193.128
4	ALPY	3085.813	407.868	31.928	110.368	0.326	1165.455	4610.965	0.000	7737.239	0.000	16558.779	26.297	33735.039
5	KTM	109.807	13.044	0.709	385.261	0.000	2979.348	108.612	96.569	2512.186	0.000	12803.051	20.390	19028.977
6	IDK	1307.955	0.000	2.531	26603.843	0.000	8876.083	19169.077	0.000	973.842	0.000	3038.055	8193.041	68164.427
7	EKM	7699.050	0.000	30.091	1861.914	2.806	10467.811	544.587	3374.017	1249.055	0.000	645.489	254.204	26129.025
8	TSR	16994.326	0.000	65.624	1878.612	0.000	35305.913	1611.869	1349.632	788.275	0.000	7000.448	3027.230	68021.930
9	PKD	36412.086	0.000	116.552	3566.271	0.000	11243.353	13993.123	219.738	5036.045	0.000	1744.515	8842.541	81174.224
10	MLP	3962.606	0.000	123.401	3478.836	89.929	16446.027	2517.291	155.388	1312.202	0.000	2581.567	535.176	31202.422
11	KKD	847.718	0.000	0.000	237.001	1.265	3082.313	5.839	0.000	200.115	0.000	2.309	255.645	4632.205
12	WYD	0.000	0.000	0.000	121.881	2.013	51.253	1.124	0.000	130.104	0.000	15338.690	929.142	16574.207
13	KNR	915.329	0.000	4.597	730.526	3.157	7968.182	808.632	0.000	166.053	0.000	832.648	1598.473	13027.595
14	KGD	165.184	23.897	27.381	9894.539	9.267	22800.888	22974.921	0.000	1860.621	0.000	294.514	265.699	58316.910
15	STATE TOTAL	78923.064	444.809	408.576	48899.152	108.763	127984.065	66443.377	5195.345	23694.133	0.000	61534.147	24642.091	438277.521

Source: Directorate of Economics & Statistics

Appendix 3.5.4 Crop Wise Gross Area Under Irrigation- 2024-25 (in Ha)

District	Paddy	Vegetables	Coconut	Arecanut	Cloves	Nutmug	Banana	Betal leaves	Sugarcane	Other crops
1	2	3	4	5	6	7	8	9	10	11
Thiruvananthapuram	1316.372	1760.122	2879.734	12.635	0.128	11.537	2743.955	11.013	0.000	2246.82
Kollam	1176.940	2607.498	185.666	1.701	1.623	65.308	2788.599	20.913	0.000	219.63
Pathanamthitta	3156.836	1263.565	796.475	6.094	2.045	412.484	1646.947	29.302	20.680	540.53
Alappuzha	36609.356	2320.657	4661.579	69.787	0.000	177.010	363.840	17.980	36.310	1315.47
Kottayam	17659.733	1962.432	252.208	4.454	49.436	2693.755	1302.369	4.369	9.660	688.91
Idukki	304.840	3317.046	810.640	253.143	26.411	2479.635	1651.376	0.000	182.130	63166.83
Ernakulam	3382.463	4217.734	10477.946	1098.880	0.162	7560.797	4406.347	1.835	1.030	4607.06
Thrissur	22407.776	1455.218	38379.858	3419.460	1.016	7750.534	1870.179	2.872	0.000	3570.04
Palakkad	40452.258	3093.209	28286.182	4169.290	6.439	398.594	7865.837	2.047	2.900	5788.08
Malappuram	8124.360	4126.075	18997.386	4455.483	3.466	473.316	2714.200	106.599	0.000	2293.45
Kozhikkode	568.620	1238.311	1829.687	272.538	21.488	374.874	1355.632	6.041	0.000	348.74
Wayanad	6804.365	946.107	55.415	44.290	2.907	15.274	9956.672	0.430	0.000	851.17
Kannur	1777.169	1275.815	9939.222	1967.164	1.195	237.420	1283.960	7.096	0.460	1688.73
Kasaragod	642.510	650.013	45904.858	20403.908	0.768	165.050	357.512	15.093	0.000	4276.58
State	144383.598	30233.802	163456.856	36178.827	117.084	22815.590	40307.425	225.592	253.170	91602.041

Source: Directorate of Economics & Statistics

Appendix 3.5.5 Gross Area Irrigated (Crop-wise) (in ha.)

Sl. No	Crops	2022-23	2023-24	2024-25
1	2	3	4	5
1	Paddy	153762.38	160192.816	144383.598
2	Vegetables	29887.42	29620.299	30233.802
3	Coconut	156042.18	163458.09	163456.856
4	Areca nut	33375.52	35968.24	36178.827
5	Nutmeg	19984.87	22089.13	22815.590
6	Clove	76.99	148.29	117.084
7	Banana	40479.90	42251.16	40307.425
8	Betel leaves	190.84	215.77	225.592
9	Sugarcane	930.57	653.28	253.170
10	Others	79767.30	77273.459	91602.041
Total		514497.969	531870.534	529573.984

Source: Directorate of Economics & Statistics

Appendix 3.5.6 Physical Achievement of Minor Irrigation (Surface Water) (Net area in ha.)

Sl No	Name of Schemes	2022-23	2023-24	2024-25	2025-26 upto 31.08.2025
1	MI Class I	1177.88	1138.80	853.86	252.46
2	MI Class II	1505.04	1039.69	890.24	539.73
3	Lift Irrigation works	883.90	530.51	347.99	128.08
4	Repairs to MI structure	1101.47	902.81	641.91	173.84
5	MI Class I – NABARD	407.80	567.02	1571.85	586.4
Total		5076.09	4178.83	4305.85	1680.51

Source: Irrigation Department (I&A), GoK

Appendix 3.5.7 Details of completed works under NABARD RIDF

SI No	RIDF Tranche	No of works completed
1	I	59
2	II	115
3	III	91
4	IV	66
5	V	122
6	VI	82
7	VII	40
8	VIII	43
9	IX	20
10	X	12
11	XI	140
12	XIII	224
13	XIV	28
14	XV	28
15	XVI	121
16	XVII	59
17	XVIII	41
18	XIX	15
19	XX	23
20	XXI	23
21	XXII	2
22	XXIII	4
23	XXV	0
24	XXVI	6
25	XXVII	ongoing
26	XXVIII	ongoing
27	XXIX	ongoing
28	XXX	ongoing
	Total	1364

Source: Irrigation Department (I&A),GoK

Appendix 3.5.8 District-wise Ground Water Resources availability, utilization and stage of extraction of Kerala (as on March 2024)

Sl No	District	Total Annual Ground Water Recharge (MCM)	Total Natural Discharges (MCM)	Annual Extractable Ground Water Resource (MCM)	Current Annual Ground Water Extraction				Annual Groundwater Allocation for Domestic Use as on 2026	Net Ground Water Availability for future Use (MCM)	Stage of Ground Water Extraction (%)
					Irrigation	Industrial	Domestic	Total			
1	2	3	4	5	6	7	8	9	10	11	12
1	Thiruvananthapuram	292.38	24.70	267.68	48.92	0.07	127.85	176.80	135.68	83.00	66.07
2	Kollam	374.56	36.46	338.10	48.44	0.22	120.97	169.63	126.10	163.34	50.17
3	Pathanamthitta	263.00	25.26	237.73	37.76	0.04	38.70	76.50	41.96	157.97	32.18
4	Alappuzha	386.52	30.15	356.37	37.37	2.62	102.59	142.58	104.55	211.84	40.01
5	Kottayam	416.54	38.86	377.68	48.98	0.16	88.95	138.09	91.84	236.71	36.56
6	Idukki	212.71	21.27	191.44	60.66	0.13	40.47	101.27	41.15	89.50	52.90
7	Ernakulam	523.18	51.23	471.95	79.33	2.21	152.47	234.01	190.07	200.31	49.58
8	Thrissur	639.00	60.92	578.42	199.02	0.39	145.31	344.72	171.27	207.73	59.60
9	Palakkad	644.53	60.37	584.17	176.30	6.13	160.58	343.05	223.22	198.92	58.73
10	Malappuram	526.93	51.33	475.60	92.15	0.13	255.91	348.11	492.59	107.35	73.19
11	Kozhikkode	349.14	34.90	314.23	43.40	0.07	151.29	194.81	209.24	74.35	62.00
12	Wayanad	236.84	23.68	213.16	13.24	0.02	42.78	56.04	50.47	149.42	26.29
13	Kannur	451.22	45.12	406.10	81.49	0.49	119.85	201.82	143.22	182.20	49.70
14	Kasargod	352.30	35.23	317.05	153.72	0.23	77.45	231.40	113.65	57.81	72.99
	Total (Ham)	566917.30	53950.69	512966.60	112088.30	1283.10	162,516.5	275887.80	213502.21	212047.24	53.78
	Total (Mam)	5669.17	539.51	5129.67	1120.88	12.83	1625.16	2758.88	2135.02	2120.47	53.78
	Total (Bam)	5.67	0.54	5.13	1.12	0.01	1.63	2.76	2.14	2.12	53.78

Source: Ground Water Department

Appendix 3.5.9 Physical Achievements under Groundwater Development Schemes

Sl No	Items	Unit	2020-21	2021-22	2022-23	2023-24	2024-25
1	2	3	4	5	6	7	8
1	Detailed hydrogeological Survey (Site Selection)	No	7140	10180	11890	8060	7508
2	Siting and providing technical assistance for open wells	No	1645	2225	2631	1641	920
3	Siting and construction of different types of drilled wells	No	1054	1489	1677	6419	1582
4	Creation of additional irrigation facilities	ha	256.26	252.5 ha	317.75 ha	201.25	136.83 Ha
5	Training of personnel	No	35	146 officers attended various training programmes	8 officers attended various training programmes	118 officers attended various training programmes	60 officers attended various training programmes
6	Water sample analysis	No	2473	4248	4076	4086	5203

Source: Ground Water Department

Appendix - 3.6.1 District wise Forest cover in Kerala (Area in sq.km)

Sl. No	Name of District	Geographic Area	2023 assessment				Percent to GA
			Very Dense	Moderate Dense	Open forest	Total	
1	Thiruvananthapuram	2189	63	700	631	1394	63.70
2	Kollam	2483	10.35	484	702	1197	48.19
3	Pathanamthitta	2652	105	635	616	1356	51.15
4	Alappuzha	1415	0	20	121	141	9.96
5	Kottayam	2206	74	407	863	1344	60.91
6	Idukki	4356	399	1808	1003	3211	73.71
7	Ernakulam	3063	190	632	647	1469	47.96
8	Thrissur	3027	245	470	575	1290	42.62
9	Palakkad	4482	164	1190	693	2047	45.67
10	Malappuram	3554	406	618	1141	2165	60.91
11	Kozhikode	2345	142	416	1324	1882	80.26
12	Wayanad	2130	184	1208	202	1593	74.80
13	Kannur	2961	58	493	1281	1832	61.87
14	Kasaragod	1989	0	241	896	1138	57.22
	State	38852	2041	9322	10696	22059	56.78

Source : India State of Forest Report (ISFR)-2023

Appendix 3.6.2 Species-wise Area Under Forest Plantation (in ha)

Sl. no	Name of Species	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 (prov)
1	2	3	4	5	6	7	8	9
I	Hard Wood							
1	Teak	76710.554	76530.328	76776.696	76898.112	58837.184	55994.301	57121.876
2	Rosewood	375.056	375.056	375.056	375.056	362.926	89.38	386.326
3	Mahagani	553.402	527.461	527.102	523.102	460.643	460.043	463.172
4	Sandalwood	64.340	358.880	358.880	363.880	186.840	197.898	1091.700
5	Mangium	3082.365	2895.575	2820.755	2291.417	2826.127	2767.557	2228.495
6	Others	2046.913	1154.264	1909.133	2081.721	1230.020	1380.755	3563.751*
	Sub Total	82832.63	81841.564	82767.622	82533.288	63903.74	60889.934	64855.320
II	SOFT WOOD							
1	Eucalyptus	6471.940	6781.400	6821.03	6780.230	7263.940	6989.070	6554.651
2	Gravelia Robusta	550.630	550.630	550.630	702.260	948.580	948.680	611.240
3	Pine	546.400	546.400	546.400	589.400	546.400	546.400	546.400
4	Albizzia	147.290	150.570	202.290	116.540	61.540	61.540	62.000
5	Rubber	42.100	42.100	42.100	42.100	42.100	42.100	42.000
6	Balsa	21.040	21.040	21.040	21.040	21.040	21.040	21.040
7	Wattle	2191.410	2121.570	2122.570	1758.210	2123.130	2123.130	1792.810
8	Matti	500.662	495.310	436.31	374.410	488.010	488.010	493.710
9	Elavu	303.510	303.510	303.510	198.160	80.240	80.240	75.886
	Sub total	10774.982	11012.530	11045.880	10582.350	11574.980	11300.210	10199.737
III	BAMBOO & REEDS							
1	Bamboo	5277.302	5391.112	5231.992	5097.422	4095.405	3942.005	3941.355
2	Reeds	543.350	537.350	573.350	573.350	696.310	644.110	597.310
3	Cane	3926.163	3431.003	3435.003	3258.243	2887.691	1738.42	3383.701
	Sub Total	9746.815	9359.465	9240.345	8929.015	7679.406	6324.535	7922.366
IV	PLANTATION CROPS							
1	Pepper	100.000	103.940	103.940	103.940	30.000	30.000	30.000
2	Cinnamon	0.000	0.000	0.000	0.000	0.000	0.000	0.000

3	Medicinal Plants	2944.409	3165.779	3181.039	2812.123	2180.579	2035.829	2502.304
	Sub Total	3044.409	3269.719	3284.979	2916.063	2210.579	2065.829	2532.304
V		MIXED PLANTATIONS						
1	Cashew	4357.434	4446.624	4397.164	4370.164	2808.57	2796.690	2560.030
2	Agavu	9.640	9.640	9.640	16.030	9.640	9.640	6.390
3	Alnus	74.350	74.350	74.350	74.350	76.600	74.350	74.350
4	Accacia	7618.208	7893.918	7728.068	7622.490	7241.654	7042.424	7019.346
5	Sesbania	21.070	21.070	21.07	0.000	0.000	0.000	0.000
6	Casurina	118.870	118.870	118.870	118.870	118.870	118.870	32.630
7	Teak & Soft Wood	14440.346	13449.93	13455.93	12932.568	11155.287	11484.828	8152.832
8	Fruit Bearing	302.543	305.543	305.543	325.543	43.000	0.000	25.000
9	Mangroves	371.068	371.068	371.068	371.068	325.189	328.068	325.189
10	Others	22573.256	24142.06	23383.488	26350.211	32867.108	43310.938	33791.262#
	Sub Total	49886.785	50833.073	49865.191	52181.294	54645.918	65165.808	51987.029
	GRAND TOTAL	156285.621	156316.351	156204.017	157142.010	140014.623	145746.316	137496.756

Source:- KFD, Gok

*, HW Others includes Anjili, Kambakam, Venteak, Vengai, other HW

#- Others includes Vellakil, Malaveppu, Softwood Miscellaneous, Tea, Mixed Plantations, Miscellaneous Plantations ,Eco-Restoration Area, Compensatory Afforestation Area, Watershed Afforestation Area

Appendix -3.6.3 Production of Major Forest Produce (2023-24 & 2024-25)

Sl.no	Item	Unit	2023-24	2024-25
1	2	3	4	5
1	Timber	Cum.	24086.687	38310.983
2	Fire wood	MT.	3735.300	1756.940
3	Honey	Kg.	1937.750	21010.200
4	Reeds	MT.	492.711	184.701
5	Bamboo	MT.	563.640	6.600
6	Eucalyptus	MT.	96.212	5334.302
7	Sandal wood	Kg.	153370.550	114784.000
8	Acacia Auriculiformis	MT.	15677.019	2427.135
9	Acacia Mangium	MT.	20.025	15.694

Source:- KFD, Gok

Appendix 3.6.4 Revenue from Timber and other Forest Produce (Rs. in lakhs)

Sl. no	Head of Account	2022-23	2023-24	2024-25
0406-01-101 Sale of Timber and other Forest produces.				
1	99 Timber	26172.78	23451.50	22397.75
2	98 Firewood and Charcoal	77.5	33.81	79.32
3	97 Receipts from sale of forest produce coming under the Kerala private forest (Vesting and Assignment) Act.	0.00	0.00	0.00
4	96 Receipts from forest development tax	1327.75	1216.19	1186.45
5	95 Receipts under Kerala Forest Produce	18.04	49.62	69.71
6	94 Other Items	64.74	87.31	103.48
Total (101)		27660.81	24838.43	23836.71
0406-01-800 Other Receipts				
1	99 Interests on Arrear of Forest Revenue	75.38	75.48	68.91
2	98 Receipts from Wildlife Wing	273.05	267.33	366.32
3	97 Scheme for Provision of House Sites and houses to Landless Worker in Rural Area -Free Supply of Timber	0.0	0	0.00
4	96 Revenue Realised from the KFDC on the sale proceeds of residual growth	0.0	0.4	0.00
5	95 Other Items	752.21	833.84	690.33
6	94 Livestock	0.22	0	0.01
7	93 Integrated Wasteland Development Programme	0.0	0	0.00
8	91 Receipts on account of Lapsed and Confiscated Deposits	0.0	0.5	0.00
9	90 Forest Land Lease rent	127.05	192.19	120.91
10	89 Receipts from Aranyam Magazine	0.70	0.73	1.01
11	87 Other Receipts - receipts from Breeder's License	0.00	7329.98	0.03
12	0406-01-800-86-Revenue from the rent of the Quarters owned by the Forest Department	0.00	0	0
Total (800)		1228.61	8700.45	1249.770
Grand Total		28889.42	33538.88	25086.48
Refunds (0406-01-900-00)		27.32	7434.47	607.48
Net Revenue		28862.10	26104.41	24479.00

Source:- KFD, Gok

Appendix 3.6.5 Contribution of Forestry Sector to Gross State Value Added (2011-12 prices) (Rs in lakh)
Constant Price

Category	2020-21	2021-22	2022-23	2023-24 (Provisional)	2024-25 (Quick)
Forestry & Logging	475290	466422	456142	469329	467485
GSVA of Primary sector	4498642	4702155	4760018	4771334	4883746
Gross State Value Added at Basic Prices	44498213	50099348	53432131	56820665	60566541
Share of Forestry in GSVA (in percentage)	1.07	0.93	0.85	0.83	0.77
Gross State Domestic Product	51170292	57198296	60463274	64531002	68528316
Share of Primary sector in GSVA (in percentage)	10.11	9.39	8.91	8.40	8.06

Source: Directorate of Economics & Statistics, GoK

Appendix 3.6.6 Wild life Sanctuaries, National Parks, Community Reserves and Biosphere Reserves

Sl. no.	Name of National Park/ Wildlife Sanctuary/ Biosphere Reserve	Area In Sq. Km.	Year of Formation
National Parks			
1	Eravikulam National Park	97.000	1978
2	Periyar National Park	350.00*	1982
3	Silent Valley National Park	89.52**	1984
4	Anamudi Shola National Park	7.500	2003
5	Mathikettan Shola National Park	12.817	2003
6	Pambadum Shola National Park	1.318	2003
Wildlife Sanctuaries			
1	Periyar Wildlife Sanctuary (Tiger Reserve)	777.000*	1950
2	Neyyar Wildlife Sanctuary	128.000	1958
3	Peechi-Vazhani Wildlife Sanctuary	125.000	1958
4	Parambikulam Wildlife Sanctuary (Tiger Reserve)	285.000***	1973
5	Wayanad Wildlife Sanctuary	344.479	1973
6	Idukki Wildlife Sanctuary	105.364	1976
7	Peppara Wildlife Sanctuary	53.000	1983
8	Thattekkad Bird Sanctuary	25.000	1983
9	Shendurney Wildlife Sanctuary	172.403****	1984
10	Chinnar Wildlife Sanctuary	90.440	1984
11	Chimmony Wildlife Sanctuary	114.600	1984
12	Aralam Wildlife Sanctuary	55.000	1984
13	Mangalavanam Bird Sanctuary	0.027	2004
14	Kurinjimala Wildlife Sanctuary	32.000	2006
15	Choolannur Pea Fowl Sanctuary	3.420	2007
16	Malabar sanctuary	74.215	2009
17	Kottiyoor Wildlife sanctuary	30.380	2011
18	Karimpuzha Wildlife Sanctuary	227.970	2019
Tiger Reserve			
1	Periyar	925.675	2007
2	Parambikulam	643.660	2009
Community Reserve			
1	Kadalundi-Vallikunnu Community Reserve	1.538*****	2007
Total		3360.327	

Source:- KFD, Gok

* Included in Periyar Tiger Reserve

**The Silent Valley Wildlife Division includes the Silent Valley National Park (89.52 km²) and the Bhavani Range (148 km²). In the 2022–23 report, the total area of the division is shown as 237.52 km². However, since the Bhavani Range is not a protected area (it is not a wildlife sanctuary or national park), it is not counted as a Protected Area. So, only the area of the Silent Valley National Park (89.52 km²) is included in the table.

*** It has been included in the Parambikulam Tiger Reserve

****In the 2022–23 administrative report, the extent of the protected forest area in the Shendurney Wildlife Sanctuary was recorded as 171 km². According to the report submitted by the Wildlife Warden, Shendurney (Letter No. SDIII-20/2025 dated 06.02.2025), the current area of the Shendurney Wildlife Sanctuary is 172.403 km².

*****In the 2022–23 Annual Administration Report, the protected forest area of the Kadalundi–Vallikkunnu Community Reserve was recorded as 1.5 km². However, as reported by the Chief Conservator of Forests, Northern Circle (Letter No. KFDNC/501/2022-CCFNC/R dated 13.02.2025), the area of the Kadalundi–Vallikkunnu Community Reserve is 1.538 km².

Appendix - 3.6.7 Outlay and Expenditure details of the sector from 2020-21 to 2024-25 (Rs. in Crores)

Sl.No	Sector	2020-21		2021-22		2022-23		2023-24		2024-25	
		Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure
1	Forest and wild life	179.25	219.36	200.5	188.55	221.32	148.43	241.66	188.41	232.59	184.75

Source:- State Planning Board , Forest Department, Gok

Appendix 3.8.1 Number of Card holders and subsidy amount spent by Govt. of Kerala for distribution of food grains during 2024-25

Sl. No.	Scheme/Item	No. of card holders (as on 31/03/2025)	Quantity Sub allotted by State in MT (year)	Actual price per Kg (Rs)	Subsidy Rate per Kg (Rs) from GoK	Subsidy amount spent (Rs. Lakh) by GoK
				Central issue Price	Selling Price	
1	Annapoorna	44	NIL	5.65/-	Free of Cost	NIL
2	AAY-Rice @ free of Cost	592233	206118.880	Free of Cost	Free of Cost	NIL
3	AAY-Wheat @ free of cost		35085.700	Free of Cost	Free of Cost	NIL
4	AAY-Wheat to Supply Co for Atta conversion			Free of Cost Wheat	7/- per packet	NIL
5	Priority rice (other than ANP and AAY) (@ Rs.2/kg)	3631769	609010.136	Free of Cost	Free of Cost	NIL
6	Priority wheat (@ Rs. 2/kg)		143907.904	Free of Cost	Free of Cost	NIL
7	Priority -Wheat to Supply Co for Atta conversion			Free of Cost Wheat	9/- per packet	NIL
8	Non priority subsidy Rice @ Rs.4/kg	2230867	249223.000	8.30/-	4/-	1114048475
9	Non priority Non subsidy Rice @ Rs.10.90/kg	3008702	125802.376	8.30/-	10.90/-	NIL
10	Non priority Institution (NPI) Rice @ Rs.10.90/kg	28864				
11	NPNS Wheat @ Rs.8.70/kg	---	NIL	N.A.	N.A.	N.A.
12	Tide over wheat for Fort.Atta to all NP Families @ Rs.17/ Kg	---	NIL	N.A.	N.A.	NIL
	Total	9,492,479	1,369,148.00			1,114,048,475

Source: Civil Supplies and Consumer Affairs Department Government of Kerala

Appendix 3.8.2 Distribution of Rice & Wheat, Kerosene and Sugar through the PDS in Kerala – All schemes (ANP, AAY, BPL, APL etc) (2015-16 to 2025-26 upto 31.8.2025)

Year	Rice (MT)	Wheat (MT)	Kerosene (KL)	Sugar (MT)
2015-16	1322896	252746	114422	53664
2016-17	1060755	192724	84628	50905
2017-18	1156738	202765	45734	3946
2018-19	1059392	182239	52045	8041
2019-20	1011556	186353	75001	6430
2020-21	1209840	199317	37809	6641
2021-22	1105835	144079	21920	6604
2022-23	1167429	188337	15552	7133
2023-24	1192357.10	174845.65	7663.13	3794.16
2024-25	1195727.32	174851.52		
2025-26 (31-08-24)	409337.31	71809.82		

Source: Civil Supplies and Consumer Affairs Department Government of Kerala

Appendix 3.8.3 District-wise Distribution of food grains under AAY Scheme in 2024-25

Sl.No.	District	Rice (in MT) AAY Allotment	Lifting	Offtake	% of off take against allotment
1	2	3	4	5	6
1	Thiruvananthapuram	21121	21121	21199	100.37%
2	Kollam	16530	16530	16484	99.72%
3	Pathanamthitta	7538	7538	7812	103.63%
4	Alappuzha	14064	14064	13609	96.76%
5	Kottayam	11675	11675	12029	103.04%
6	Idukki	11190	11190	11677	104.35%
7	Ernakulam	12620	12620	12728	100.85%
8	Thrissur	17885	17885	18195	101.73%
9	Palakkad	17366	17366	17415	100.28%
10	Malappuram	17968	17968	18108	100.78%
11	Kozhikode	13908	13908	13525	97.24%
12	Wayanad	19670	19670	19425	98.76%
13	Kannur	13556	13556	12984	95.78%
14	Kasaragod	11028	11028	11394	103.32%
Total		206119	206119	206584	100.23%

Source: Civil Supplies and Consumer Affairs Department Government of Kerala

Appendix 3.8.4 District-wise Distribution of food grains under AAY Scheme in 2025-26 (up to 31/08/2025)

Sl.No.	District	Rice (in MT) AAY Allotment	Lifting	Offtake	% of off take against allotment
1	2	3	4	5	6
1	Thiruvananthapuram	9681.00	9681.00	8963.93	92.59%
2	Kollam	7406.00	7406.00	6889.22	93.02%
3	Pathanamthitta	3194.00	3194.00	3249.67	101.74%
4	Alappuzha	5509.00	5509.00	5690.01	103.29%
5	Kottayam	5200.00	5200.00	5036.59	96.86%
6	Idukki	5161.00	5161.00	4872.73	94.41%
7	Ernakulam	5811.00	5811.00	5345.99	92.00%
8	Thrissur	8464.00	8464.00	7774.07	91.85%
9	Palakkad	7185.00	7185.00	7313.53	101.79%
10	Malappuram	7209.00	7209.00	7598.59	105.40%
11	Kozhikode	5782.00	5782.00	5691.02	98.43%
12	Wayanad	7002.00	7002.00	8112.34	115.86%
13	Kannur	5655.00	5655.00	5496.80	97.20%
14	Kasaragod	4529.450	4529.450	4849.15	107.06%
Total		87788.45	87788.45	86883.65	98.97%

Source: Civil Supplies and Consumer Affairs Department Government of Kerala

Appendix 3.8.5 District wise Food grain Distribution under PDS in Kerala in 2024-25

Sl. No	District	PHH (other than ANP and AAY)										Tide over					
		Wheat (MT)				Rice (MT)				Wheat (MT)			Rice (MT)				
		Allotment	Lifting	Offtake	% of offtake against allotment	Allotment	Lifting	Offtake	% of offtake against allotment	Allotment	Lifting	Offtake	% of offtake against allotment	Allotment	Lifting	Offtake	% of offtake against allotment
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Thiruvananthapuram	16781	16781	16563	98.70%	69902	69902	68629	98.18%	0	0	0	0	31360	31360	31272	99.72%
2	Kollam	11771	11771	11788	100.15%	52295	52295	50106	95.81%	0	0	0	0	24140	24140	24881	103.07%
3	Pathanamthitta	4228	4228	4210	99.57%	16491	16491	17745	107.61%	0	0	0	0	12861	12861	13826	107.51%
4	Alappuzha	10154	10154	10447	102.89%	45445	45445	45051	99.13%	0	0	0	0	17413	17413	18389	105.61%
5	Kottayam	7486	7486	7098	94.82%	29650	29650	30301	102.20%	0	0	0	0	18750	18750	20181	107.63%
6	Idukki	4578	4578	4585	100.16%	18210	18210	19400	106.53%	0	0	0	0	10215	10215	9607	94.05%
7	Ernakulam	10225	10225	10137	99.14%	42510	42510	44249	104.09%	0	0	0	0	34685	34685	36042	103.91%
8	Thrissur	11958	11958	11683	97.70%	53093	53093	53058	99.93%	0	0	0	0	36975	36975	37690	101.93%
9	Palakkad	15144	15144	14726	97.24%	62940	62940	62074	98.62%	0	0	0	0	28334	28334	28443	100.38%
10	Malappuram	21208	21208	20563	96.96%	88915	88915	86780	97.60%	0	0	0	0	56695	56695	57431	101.30%
11	Kozhikode	13573	13573	13152	96.90%	57812	57812	57519	99.49%	0	0	0	0	37665	37665	38532	102.30%
12	Wayanad	3074	3074	3014	98.06%	13130	13130	12717	96.85%	0	0	0	0	8310	8310	9076	109.22%
13	Kannur	8369	8369	8244	98.51%	35980	35980	35055	97.43%	0	0	0	0	40020	40020	39997	99.94%
14	Kasaragod	5359	5359	5454	101.77%	22637	22637	22990	101.56%	0	0	0	0	17602	17602	18099	102.82%
	Total	143908	143908	141664	98.44%	609010	609010	605675	99.45%	0	0	0	0	375025	375025	383468	102.25%

Source: Civil Supplies and Consumer Affairs Department Government of Kerala

Appendix 3.8.6 District wise Food grain Distribution under PDS in Kerala in 2025-26 (upto 31/08/2025)

Sl. No	District	PHH (other than ANP and AAY)										Tide over					
		Wheat					Rice					Wheat			Rice		
		Allotment	Lifting	Offtake	% of off take against allotment	Allotment	Lifting	Offtake	% of off take against allotment	Allotment	Lifting	Offtake	% of off take against allotment	Allotment	Lifting	Offtake	% of off take against allotment
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Thiruvananthapuram	6533.00	6533.00	6831.08	104.56%	28744.00	28744.00	27705.39	96.39%	0.00	0.00	0.00	0.00%	12619.00	12619.00	18601.63	147.41%
2	Kollam	4860.00	4860.00	4785.25	98.46%	20208.00	20208.00	20043.83	99.19%	0.00	0.00	0.00	0.00%	11835.00	11835.00	14156.40	119.61%
3	Pathanamthitta	1430.00	1430.00	1661.19	116.17%	6986.00	6986.00	6938.92	99.33%	0.00	0.00	0.00	0.00%	5230.00	5230.00	7538.62	144.14%
4	Alappuzha	4777.00	4777.00	4292.09	89.85%	18867.00	18867.00	17944.82	95.11%	0.00	0.00	0.00	0.00%	7460.00	7460.00	10742.90	144.01%
5	Kottayam	2653.00	2653.00	2843.08	107.16%	12507.00	12507.00	11847.88	94.73%	0.00	0.00	0.00	0.00%	8970.00	8970.00	11120.73	123.98%
6	Idukki	1701.00	1701.00	1876.91	110.34%	7828.00	7828.00	7686.58	98.19%	0.00	0.00	0.00	0.00%	3724.00	3724.00	5394.45	144.86%
7	Ernakulam	3797.00	3797.00	4172.88	109.90%	18842.00	18842.00	17696.37	93.92%	0.00	0.00	0.00	0.00%	15185.00	15185.00	19627.50	129.26%
8	Thrissur	4282.00	4282.00	4770.28	111.40%	21115.00	21115.00	21177.14	100.29%	0.00	0.00	0.00	0.00%	14340.00	14340.00	20558.59	143.37%
9	Palakkad	5776.00	5776.00	6107.49	105.74%	25815.00	25815.00	25326.94	98.11%	0.00	0.00	0.00	0.00%	12730.00	12730.00	16380.78	128.68%
10	Malappuram	7636.00	7636.00	8307.55	108.79%	36180.00	36180.00	35071.09	96.94%	0.00	0.00	0.00	0.00%	24055.00	24055.00	30636.13	127.36%
11	Kozhikode	4772.00	4772.00	5293.87	110.94%	22982.00	22982.00	23275.39	101.28%	0.00	0.00	0.00	0.00%	14232.00	14232.00	21090.36	148.19%
12	Wayanad	1141.00	1141.00	1241.38	108.80%	6206.00	6206.00	5159.56	83.14%	0.00	0.00	0.00	0.00%	3550.00	3550.00	4949.24	139.42%
13	Kannur	3350.00	3350.00	3339.75	99.69%	15365.00	15365.00	13934.65	90.69%	0.00	0.00	0.00	0.00%	17135.00	17135.00	21030.19	122.73%
14	Kasaragod	2153.26	2153.26	2225.75	103.37%	10013.15	10013.15	9374.34	93.62%	0.00	0.00	0.00	0.00%	7618.99	7618.99	9426.90	123.73%
Total		54861.26	54861.26	57748.53	105.26%	251658.15	251658.15	243182.91	96.63%	0.00	0.00	0.00	0.00%	158683.99	158683.99	211254.41	133.13%

Source: Civil Supplies and Consumer Affairs Department Government of Kerala

Appendix :3.8.7 Onam Food Kit Distribution 2025 (in numbers)

SL.No	District	AAY Beneficiaries
1	Thiruvananthapuram	59911
2	Kollam	46281
3	Pathanamthitta	21869
4	Alappuzha	38157
5	Kottayam	33855
6	Idukki	32668
7	Ernakulam	35700
8	Thrissur	52152
9	Palakkad	48513
10	Malappuram	50349
11	Kozhikkodu	53526
12	Wayanad	37838
13	Kannur	36387
14	Kasargodu	32212
Total		579418

Source: Civil Supplies and Consumer Affairs Department Government of Kerala

Appendix 3.8.8 Profile of Supplyco- Outlets opened as on 31.08.2025 (in Nos).

Sl.No	Name of outlet	No. of outlets as on 01.04.24	Outlets opened during 2024-25	Outlets upgraded during 2024-25	Reduction due to conversion	Closed during 2024-25	Total No. of outlets as on 31.08.25
1	Maveli Stores	813	1	-	17	4	793
2	Super Markets	537	1	12		1	549
3	People's Bazar	40	-	-	-	1	39
4	Medical Stores	87	1	-	-	1	87
5	Petrol Bunks	12	1	-	-	-	13
6	LPG Outlets	3	-	-	-	-	3
7	Kerosene Depot	1	-	-	-	-	1
8	Mobile Maveli Stores	21	-	-	-	-	21
9	Premium /in &out Stores	1	-	-	-	-	1
10	Hyper Markets	6	-	-	-	-	6
11	Apna Bazar	1	-	-	-	-	1
12	Maveli Super Store	108	5	4	-	5	112
Total		1,630.00	9	16	17	12	1,626.00

Source: Kerala State Civil Supplies Corporation

Appendix 3.8.9 Mid-day Meal Programme 2016-17 to 2025-26 (upto 31.08.2025)

Sl. No.	Year	No. of Schools	Children benefited	Supply of Food grains (In Qtl)			
				Rice	Special Rice	Pulses	Remarks
1	2	3	4	5	6	7	8
1	2016-17	12339	2654807	574940	123335	-	
2	2017-18	12339	2490919	473245.04	222335.6	-	
3	2018-19	12339	2654807	504012.91	273286.43	-	
4	2019-20	12339	2626763	476124.12	129686.34	-	
5	2020-21	12302	2735907	827242.4	-	-	
6	2021-22	12302	2597559	671111	-	-	
7	2022-23	12327	2731786	761010	-	-	Special rice distribution had been completed only on 31st march.
8	2023-24	12327	2754264	652144	134121		Special rice is distributed in August
9	2024-25	12327	2874609	445533.45	211790.4		Special rice is distributed in March & August
10	2025-26 (Upto Aug 2025)	12327	2477337	204120.11	83104.79	-	Special rice distributed in August
Total		123268	26598758	5589483.03	1177659.56		

Source: Kerala State Civil Supplies Corporation

CHAPTER

04

MANUFACTURING SECTOR

Appendix 4.2.1 Growth of Manufacturing Sector in Kerala (GSVA) (Base Year 2011-12)

Year	Contribution to GSVA (crore)		Growth Rate (Percent)	
	At Constant prices	At current Prices	At Constant prices	At current Prices
2014-15	37727.6	42953.81	2.85	5.56
2015-16	48453.74	51619.52	28.43	20.17
2016-17	57268.38	62008.11	18.19	20.13
2017-18	60741.24	68154.44	6.06	9.91
2018-19	57536.66	67567.51	-5.28	-0.86
2019-20	56971.96	67381.46	-0.98	-0.28
2020-21	59236.63	67125.07	3.98	-0.38
2021-22	61948.16	75430.49	4.58	12.37
2022-23	63866.86	78282.34	3.1	3.78
2023-24(P)	73656.03	92427.07	15.33	18.07
2024-25(Q)	79203.73	102251.33	7.53	10.63

Source: Directorate of Economics and Statistics

Appendix 4.2.2 Minerals in Kerala - production and royalty recived

Appendix 12.2 Minerals in Mineral Production and Royalty Fee					
Sl. No.	Mineral	2024-25		2025-26	
				(Upto 31/08/2025)	
		Royalty (Rs in Lakh)	Production (Tonnes)	Royalty (Rs in Lakh)	Production (Tonnes)
Major Minerals					
1	Ilmanite	907.44539	145,488.750	254.20400	42,549.78
2	Rutile	54.59014	3,479.104	32.94400	878.70
3	Zircon	237.52527	8,322.364	72.92600	2,193.15
4	Sillimanite	300.12459	14,402.450	60.26733	4,713.75
5	Monozite	1.07125	258.000	0.12500	80.00
6	Lime Shell/Sea Shell				-
7	Lime stone	196.21680	2,96,613.000	32.00000	110,734.09
	Subtotal	1,696.97344	4,68,563.668	452.46633	161,149.47
Minor Minerals					
1	Granite Building Stone	17,453.46	3,63,61,376	7,471.41702	15,565,452
2	Granite Dimen- sion Stone	17.61	292	7.26486	121
3	Laterite(Building)	470.30	10,54,477	210.41	657,523
4	Laterite(Cement)	-	-	-	-
5	Lime/Sea Shell	-	-	-	-
6	Brick Clay	113.71	1,42,141	9.38592	11,732
7	Ordinary Sand	215.41	2,69,262	130.29851	162,873
8	Ordinary Earth	4,804.71	1,20,11,770	1,392.92309	3,482,308
9	China Clay	169.83	1,69,826	212.26800	212,268
10	Silica sand	72.53	14,506	33.24816	6,650
	Subtotal	23,317.55	5,00,23,650	9,467.213	20,098,927
	Grand Total	25,014.52717	5,04,92,213.67	9,919.68	2,02,60,076.47

Source : Mining and geology Department

Appendix 4.2.3 District-wise Revenue Collection (Rs. Lakh)

Sl.No.	Districts	2024-25			2025-26(Up to 31/07/2025)		
		Major Minerals	Minor Minerals	Total	Major minerals	Minor minerals	Total
1	Thiruvananthapuram		4,503.85	4,503.85		1,033.50	1,033.50
2	Kollam	1,077.83	3,184.55	4,262.38	475.55	1,184.20	1,659.75
3	Pathanamthitta		5,244.61	5,244.61		799.54	799.54
4	Alappuzha		465.89	465.89		64.10	64.10
5	Kottayam		4,344.28	4,344.28		763.00	763.00
6	Idukki		1,716.11	1,716.11		266.60	266.60
7	Ernakulam		7,599.79	7,599.79		958.35	958.35
8	Thrissur		2,078.28	2,078.28		724.20	724.20
9	Palakkad	189.18	4,701.55	4,890.73	32.00	872.35	904.35
10	Malappuram		9,120.09	9,120.09		1,274.23	1,274.23
11	Kozhikode		3,594.71	3,594.71		641.00	641.00
12	Wayanad		783.16	783.16		71.80	71.80
13	Kannur		3,754.09	3,754.09		733.80	733.80
14	Kasaragod	194.91	1,147.84	1,342.76	101.30	62.20	163.50
15	Directorate	77.63	24.61	102.25		20.00	20.00
16	Other Receipts		1,806.00	1,806.00			
Total		1,539.55	54,069.41	55,608.98	608.85	9,468.87	10,077.72

Source : Mining and Geology Department

Appendix 4.3.1 Investment(gross block) in Central PSUs -India and Kerala (Rs.in Crore)

Year	India	Kerala	Kerala's share in all india Gross Block
1	2	3	4
2014-15	1906926.00	38017.21	1.99
2015-16	1665175.00	40317.50	2.42
2016-17	1770197.00	44421.00	2.51
2017-18	1973284.00	47242.00	2.39
2018-19	2190438.00	56663.00	2.59
2019-20	2436225.00	67176.18	2.76
2020-21	2532707.80	71920.91	2.84
2021-22	2791442.62	73767.24	2.64
2022-23	3030603.07	73599.36	2.43
2023-24	3328876.91	64358.19	1.93

Source: Public Enterprises Survey 2023-24

Appendix 4.3.2 Investment in Central PSUs, in selected States (in gross block) as on 31-03-2024

Rank No.	State	Investment (Rs.in crores)	Share in total investment in India
1	Maharashtra	255366.53	7.67
2	Uttar Pradesh	218558.05	6.57
3	Tamil nadu	211890.14	6.37
4	Odisha	199895.46	6.00
5	Gujarath	198094.55	5.95
6	Chattisgad	171363.33	5.15
7	Madhya Pradesh	167645.52	5.04
8	Andhra Pradesh	161618.02	4.86
9	Rajasthan	159771.61	4.80
10	West Bengal	141687.89	4.26
11	Bihar	133774.27	4.02
12	Assam	130363.35	3.92
13	Delhi	125529.95	3.76
14	Jharkand	119553.77	3.59
15	Karnataka	117521.52	3.53
16	Haryana	96535.13	2.90
17	Thelungana	69436.64	2.09
18	Kerala	64358.19	1.93
19	Others	585912.99	17.60
20	All India	3328876.91	100.00

Source: Public Enterprises Survey 2023-24

Appendix 4.3.3 Details of Joint Stock Companies Working in Kerala

SL.No	Particulars	Total
1	No.of joint stock companies in kerala as on 31.03.2024	61741
2	Number of companies newly registered in 2024-25	6220
3	Number of companies transferred from other States to Kerala in 2024-25	22
4	Number of companies wound up, dissolved/struck off/amalgamated in 2024-25	541
5	Number of companies Transferred to other states in 2024-25	20
6	Net addition to the total No. of joint Stock Companies in Kerala in 2024-25- (2+3)-(4+5)	5681
	A. No of companies converted from pubic to Private in 2024-25	10
	B. No of companies converted from Private to Public in 2024-25.	7
7	Total No.of joint stock companies in Kerala (Item 1+6)	67422
8	Total No.of joint stock companies started by Women Enterprenuers in Kerala	NA
9	Total Number of Government Companies registered in Kerala as on 31.03.2024	181
10	Total No.of Government Companies registered in Kerala in 2024-25	0
11	No of Governement companies wound up in 2024-25	1
12	Net addition to the total No of Government Companies in Kerala during 2024-25 (item 10-11)	-1
13	Total no of Government companies in Kerala (item 9+12)	180
14	No.of companies wound up other than Govt Companies in 2024-25	540
15	Total Turn over in 2024-25 (Rs in crore)	236,176.55
16	Total no of Government companies in Kerala (item 9+12)	180

Source: Registrar of Joint Stock Companies

Appendix 4.3.4 Performance State PSUs under Industries Department, GoK, Value in Crores

Audited/Provisional Figures						
Particulars	2020-21	2021-22	2022-23	2023-24**	2024-25**	Apr 2025 to Aug 2025***
Profit Making Units (Net profit)						
Number of Units	11	15	14	12	14	15
Turnover	1982.83	3073.22	2771.3	2455.64	3358.38	800.18
Profit made by the profit making units	141.73	404.97	228.51	123.31	167.53	24.57
Loss incurring Units						
Number of Units	31	34	36	37	35	33
Turnover	1400.53	1442.41	1564.55	2005	1778	900.57
Loss made by the loss incurring units	-433.37	-461.78	-543.41	-634.14	-473.77	-218.66
Total						
Number of Units	42	49	50	49	49	48
Turnover	3383.36	4515.63	4335.85	4460.37	5135.89	1700.75
Employment	14021	27954	25694	28437	28860	28306
Net Profit / Loss (-)	-291.64	-56.81	-314.9	-510.83	-306.24	-194.09

Source : Compiled from the data received from company and BPE Review

Appendix 4.3.5 Sectorwise Financial performance of State PSUs under Industries Department: Plan Fund Released, Turnover and Net Profit

	Items	2020-21	2021-22	2022-23	2023-24**	2024-25**	Apr 2025 to Aug 2025***
	Chemical						
	Total Units (nos)	7	7	8	8	8	8
	Plan Fund Released, in crores	43.24	26.62	57.5	49.43	42.5	13.95
	Turnover in crores	1574.11	1972.72	1934.97	1938.53	1998.89	697.59
	Operating Profit / loss in crores	76.72	411.86	167.63	31.83	31.22	4.76
	Net Profit / Loss in crores	11.47	336.84	68.19	-76.43	-6.34	-45.38
	Textile						
	Total Units (nos)*	11	11	11	10	10	10
	Plan Fund Released, in crores	40.91	22.99	13.86	9.48	28.98	6.13
	Turnover in crores	184.95	328.42	305.24	202.36	200.37	102.49
	Operating Profit / loss in crores	-20.98	-8.85	-57.29	-50.43	-30.75	-5.63
	Net Profit / Loss in crores	-98.17	-101.11	-147.32	-144.09	-130.84	-47.62
	Engineering						
	Total Units (nos)	6	6	5	5	5	5
	Plan Fund Released, in crores	40.49	38.27	12.07	6.63	29.46	7.61
	Turnover in crores	179.81	225.48	255.41	201.12	203.23	70.44
	Operating Profit / loss in crores	-14.41	-13.42	-13.3	-9.01	0.32	-0.87
	Net Profit / Loss in crores	-42.2	-25.04	-29.38	-37.47	-26.96	-12.63
	Electronics						
	Total Units (nos)	3	3	3	3	3	3
	Plan Fund Released, in crores	7.96	14.72	12.25	4.75	6.61	6.1
	Turnover in crores	539.04	623.2	589.56	779.7	1199.86	334.92
	Operating Profit / loss in crores	24.21	61.88	54.55	48.11	70.99	8.37
	Net Profit / Loss in crores	8.16	32.32	28.37	22.65	44.93	-2.91
	Electrical						
	Total Units (nos)	4	4	5	5	5	5
	Plan Fund Released, in crores	29	44	26.74	16	24.9	13.75
	Turnover in crores	480.67	371.96	363.33	281.09	356.22	113.72
	Operating Profit / loss in crores	-69.34	-85.15	-14.75	-17.85	8.08	2.56
	Net Profit / Loss in crores	-107.65	-129.2	-60.31	-67.7	-43.53	-14.31
	Traditional and Wood Based						
	Total Units (nos)	7	7	7	7	7	7
	Plan Fund Released, in crores	15	21.22	7.02	7.12	11.62	3.93
	Turnover in crores	83.77	99.11	127.97	105.49	110.89	49.58
	Operating Profit / loss in crores	-26.5	-34.58	-22.43	-23.58	-11.23	-3.82
	Net Profit / Loss in crores	-37.48	-38.71	-31.9	-38.76	-26.09	-6.39
	Ceramic & Refractories						

	Total Units (nos)	2	2	2	2	2	2
	Plan Fund Released, in crores	14.48	7.5	3.15	3.12	2.5	4.23
	Turnover in crores	38.32	60.43	65.04	81.3	102.05	43.1
	Operating Profit / loss in crores	-1.28	1.45	0.84	-2.06	3.43	0.97
	Net Profit / Loss in crores	-13.41	-16.53	-18.57	-27.63	-18.69	-7.94
	Development & Infrastructural Agencies						
	Total Units (nos)	2	2	2	2	2	2
	Plan Fund Released, in crores	17.1	9.5	5	5.63	6.85	
	Turnover in crores	302.68	301.65	309.15	275.86	312.82	86.22
	Operating Profit / loss in crores	-3.23	-0.56	3.87	8.92	13.42	1.17
	Net Profit / Loss in crores	-12.37	-11.32	-11.95	-5.92	-11.01	-7.81
	Cashew and Coir						
	Total Units (nos)		7	7	7	7	6
	Plan Fund Released, in crores						
	Turnover in crores		532.67	385.18	594.9	651.57	202.69
	Operating Profit / loss in crores		-36.95	-37.27	-78.08	-29.63	-20.33
	Net Profit / Loss in crores		-104.06	-112.03	-135.48	-87.7	-49.09
	Overall						
	Total Units (nos)	42	49	50	49	49	48
	Plan Fund Released, in crores	208.18	184.82	137.59	102.16	153.42	55.7
	Turnover in crores	3383.35	4515.63	4335.85	4460.36	5135.89	1700.75
	Operating Profit / loss in crores	-34.82	295.68	81.83	-92.15	55.86	-12.82
	Net Profit / Loss in crores	-291.65	-56.81	-314.9	-510.83	-306.24	-194.08

Source : Compiled from the data received from company and BPE Review

*Excluding SAIL SCL, TCSM and Texfed

*** Kerala Cashew Board is not considered for the monthly review

Appendix 4.3.6 Turnover ,Profit and Loss of PSUs under Industries Department during 2024-25and 2025-26
(Rs. In crores)

Sl. No	Name of the Company	April 2024 to March 2025			April 2025 to August 2025		
		Turnover	Operating Profit / Loss (PBDIT)	Net Profit/ Loss (PBT)	Turnover	Operating Profit / Loss (PBDIT)	Net Profit/ Loss (PBT)
Chemical Industries							
1	The Kerala Minerals and Metals Ltd	1,031.86	107.67	75.53	299.25	16.96	0.15
2	Malabar Cements Ltd	175.34	-52.67	-61.48	73.79	-14.85	-18.57
3	Travancore Titanium Products Ltd	216.63	-21.88	24.11	101.78	-1.33	-11.76
4	Travancore-Cochin Chemicals Ltd	297.29	4.79	-8.10	124.77	7.19	1.87
5	Kerala State Drugs & Pharmaceuticals Ltd	92.13	3.06	-14.43	34.07	-3.91	-12.00
6	The Travancore Cements Ltd	5.72	-5.65	-13.99	1.97	-1.43	-4.94
7	Kerala Mineral Development Corporation Ltd	5.12	-1.84	-4.00	3.88	3.03	2.91
8	Kerala Paper Products Ltd	174.80	-2.26	-3.98	58.10	-0.90	-3.04
Sub Total (A)		1,998.89	31.22	-6.34	697.61	4.76	-45.38
Electrical Industries							
9	Kerala Electrical & Allied Engg. Company Ltd.	106.26	4.05	-5.68	54.73	4.45	0.34
10	Traco Cable Company Ltd	16.70	-9.70	-27.34	2.25	-1.26	-4.68
11	Transformers and Electricals Kerala Ltd	202.44	19.27	7.37	43.67	-0.07	-4.25
12	United Electrical Industries Ltd	22.04	-3.23	-14.99	8.09	-1.11	-6.03
13	Kel Electrical Machines Ltd	8.77	-2.30	-2.89	4.97	0.54	0.31
Sub Total(B)		356.22	8.08	-43.53	113.71	2.55	-14.31
Engineering							
14	Steel and Industrial Forgings Ltd	76.05	7.86	1.21	33.49	3.10	0.49
15	Steel Industrials Kerala Ltd	74.89	4.00	1.72	15.89	1.18	0.33
16	Autokast Ltd	13.17	-8.75	-16.79	5.85	-3.64	-7.32
17	Kerala Automobiles Ltd	3.07	-2.91	-10.99	1.00	-1.42	-5.06
18	SAIL-SCL Kerala Ltd	Non-op.	Non-op.	Non-op.	Non-op.	Non-op.	Non-op.
19	The Metal Industries Ltd	36.04	0.12	-2.12	14.20	-0.09	-1.07
Sub Total(C)		203.23	0.32	-26.96	70.43	-0.87	-12.63
Electronics							
20	Kerala State Electronics Development Corporation Ltd	1,056.94	50.54	33.52	284.41	-5.07	-12.41
21	Keltron Component Complex Ltd	104.85	9.62	2.33	28.37	4.83	1.63
22	Keltron Electro Ceramics Ltd	38.08	10.82	9.07	22.14	8.61	7.86
Sub Total(D)		1,199.86	70.99	44.93	334.92	8.37	-2.92

Textiles							
23	Kerala State Textile Corporation Ltd	79.73	-16.62	-64.88	39.82	-3.88	-23.71
24	Sitaram Textiles Ltd	2.76	-2.40	-7.57	1.77	-0.60	-2.76
25	Trivandrum Spinning Mills Ltd	4.22	0.04	-2.27	1.78	0.05	-0.94
26	Alleppey Co-operative Spinning Mills Ltd	24.60	-0.51	-8.52	11.26	0.15	-3.16
27	The Quilon Co-operative Spinning Mills Ltd	4.08	-1.78	-12.79	1.93	-0.71	-5.48
28	The Trichur Co-operative Spinning Mills Ltd	-	-	-	Non-op.	Non-op.	Non-op.
29	The Malappuram Co-operative Spinning Mills Ltd	33.78	-1.26	-9.14	15.12	0.36	-2.97
30	The Cannannore Co-operative Spinning Mills Ltd	14.79	-1.52	-9.70	9.50	-0.62	-4.09
31	The Malabar Co-operative Textiles Ltd (MALCOTEX)	2.91	-2.69	-6.28	3.14	-0.61	-2.17
32	The Priyadarsini Co-operative Spinning Mills Ltd	26.37	-3.93	-8.47	14.61	0.01	-2.08
33	K.Karunakaran Memorial Co-operative Spinning Mills Ltd	7.12	-0.08	-1.22	3.56	0.23	-0.25
Sub Total(E)		200.37	-30.75	-130.84	102.49	-5.62	-47.61
Ceramics and Refractories							
34	Kerala Clays & Ceramic Products Ltd	91.63	3.33	0.72	40.62	1.51	1.06
35	The Kerala Ceramics Ltd	10.42	0.10	-19.41	2.48	-0.54	-9.01
Sub Total (F)		102.05	3.43	-18.69	43.10	0.97	-7.95
Traditional and wood based Industries							
36	Handicrafts Development Corporation Kerala Ltd	9.08	-1.32	-3.09	3.96	-0.54	-1.31
37	Kerala State Bamboo Corporation Ltd	1.89	-5.17	-13.94	0.83	-0.93	-1.05
38	Kerala Artisans Development Corporation Ltd	55.13	1.86	1.38	20.64	0.36	0.29
39	KELPALM	0.33	-0.52	-0.65	0.12	-0.26	-0.31
40	Kerala State Handloom Development Corporation Ltd	10.00	1.27	-0.37	3.69	0.45	-0.17
41	Kerala Handloom Weavers Coop Society Ltd (HANTEX)	17.39	-3.53	-5.51	10.38	-2.60	-3.51
42	Forest Industries (Travancore) Ltd	17.07	-3.82	-3.91	9.97	-0.30	-0.34
Sub Total(H)		110.89	-11.23	-26.09	49.59	-3.82	-6.40

Development and Infrastructural Agencies							
43	Kerala State Industrial Enterprises Ltd	74.81	10.58	8.35	28.18	3.75	2.81
44	Kerala State Small Industries Development Corporation Ltd	238.01	2.84	-19.36	58.04	-2.58	-10.62
Sub Total(I)		312.82	13.42	-11.01	86.22	1.17	-7.81
Coir and Cashew							
45	Kerala State Cashew Development Corporation Ltd	167.18	-26.31	-77.82	51.30	-20.44	-45.74
46	Capex	56.71	-7.34	-7.99	27.30	-7.28	-7.53
47	Coirfed	88.89	-3.47	-3.54	38.74	4.05	4.05
48	Kerala State Coir Corporation Ltd	178.00	6.50	1.40	73.66	3.24	0.33
49	Foam Mattings India Ltd	16.49	0.33	0.20	10.85	0.17	0.12
50	Kerala State Coir Machinery Manufacturing Company Ltd	3.70	0.03	-0.57	0.83	-0.08	-0.33
51	Kerala Cashew Board Ltd	140.59	0.64	0.61	NA	NA	NA
Sub Total (J)		651.57	-29.63	-87.70	202.68	-20.34	-49.10
Grand Total (A+B+C+D+E+F+G+H+I)		5,135.89	55.86	-306.24	1,700.75	-12.83	-194.11

Source: BPT

Appendix .4.3.7 Present Status of KSIDC Parks

Sl No	NAME OF THE PARK	Year of Commencement	Land				Built up space			INVESTMENT (RS LAKHS)	No of Units	EMPLOYMENT (NOS)
			TOTAL AREA (in ACRES)	Developed area (in ACRES)	Developed land allotted (in ACRES)	Developed area available for allotment (in ACRES) (6-7)	Space (in Sq.ft)	Built up space allotted (in Sq.ft)	Built up space available for allotment (in Sq.ft) (9-10)			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	KSIDC Industrial Space, Kasaragod	2011	1.99	0	0	0	0	0	0	0	0	0
2	KSIDC IGC Kannur	2001	250	166.24	158.7	7.54	124674.38	73770	50904	73787.53	123	4978
3	KSIDC-IGC, Kozhikode	1996	310.71	127.23	124.35	2.88	99912.15	46203.42	53708.73	31003	93	2323
4	Coconut Industrial Park	2012	115.13	0	0	0	0	0	0	0	0	0
5	KSIDC Investment Zone, Palakkad	2008	34.05	25.57	19.75	5.82	83305.75	64957.53	18348.22	16000	37	260
6	KSIDC-Business park, Angamaly	2010	11.71	9.453	9.453	0	42284	37056	5228	14716	5	525
7	KSIDC-IGC, Cherthala	2001	194.76	177.82	152.82	12.68	0	0	0	20143	41	1206
8	Mega Food Park, Cherthala	2015	84.03	68.03	58.65	0	68737	53313	15309	41245	43	3049
9	KCCL Land	2008	16.12	0	0	0	0	0	0	0	0	0
10	Life Sciences Park - Phase I	2013	70	55	30.39	24.61	0	0	0	15195	17	579
11	Life Sciences Park – Phase II	2017-18	86	78	12	66	0	0	0	1570	1	30
Total			1174.5	707.343	566.113	119.53	418913.28	275299.95	143497.95	213659.53	360	12950

Source: KSIDC

Appendix 4.3.8 Physical & Financial Performance of KSIDC in 2024-25 and 2025-26

Sl. No.	Particulars	2024-25	2025-26(as on 31.08.2025)
A	Physical		
1	Projects Completed		
a.	No. of projects	38	17
b.	Aggregate cost (Rs. crores)	274.00	142.00
c.	Employment (Nos.)	2757	613
2	Projects under implementation		
a.	No. of projects	92	77
b.	Aggregate cost (Rs. crores)	1477.00	1406.00
c.	Employment (Nos.)	4731	4038
3	Projects cleared by KSIDC Board		
a.	No. of projects	30	6
b.	Aggregate cost (Rs. crores)	634.00	68.00
c.	Employment (Nos.)	2114	127
4	MoUs signed with private parties		
a.	No. of projects	Nil	Nil
b.	Estimated aggregate cost (Rs. Crores)	Nil	Nil
B	Financial (Rs. crores)		
a	Gross sanction	454.99	
b	Disbursement	340.81	102.65
c	Recovery	284.19	112.91
d	Operating profit	64.57	

Source : KSIDC

Appendix 4.3.9 Present Status of KINFRA Parks

Sl No	NAME OF THE PARK	Year of Commencement	Land					Built up space			INVESTMENT(RS LAKHS)	No of Units	EMPLOYMENT(NOS)
			TOTAL AREA(in ACRES)	Sq Ft	Developed area (in ACRES)	Developed land allotted (in ACRES)	Developed area available for allotment (in ACRES) (6-7)	Space (in Sq.ft)	Built up space allotted (in Sq.ft)	Built up space available for allotment (in Sq.ft) (9-10)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	KINFRA Small Industries Park Trivandrum	2000	95.83		71.68	71.68	0.00				6062.15	60	1683
	KINFRA Interfentional Apparel Park Trivandrum	1998						320406	320406	308356.00	12050.00	18446.60	47
2	KINFRA Film & Video Park Trivandrum, Dhirshya	1999	75	324491.00	38.14	38.14	-			0.00	52132.85	60	8795
	Special Economic Zone KINFRA Film and Vedeo park	2007								0.00			
	KINFRA Film and Video Park Trivandrum	2008						284450	233183.00	51267.00			
3	KINFRA Export Promotion Industrial Park, Cochin	1996	180		53.77	53.77	0.00				13181.28	17	1327
4	KINFRA Export Promotion Industrial Park, Cochin (Electronic manufacturing Cluster)	2021	66.87		54.18	54.18	0.00				80800.00	13	12218
5	KINFRA Mega Food Park, Kozhipara,Palakkad	2009	79.42	55393	50.22	47.04	3.18	28191	15689.00	12502.00	22659.405	41	1490
6	KINFRA HITECH Park, Kalamassery		18.6										
7	KINFRA Small Industries Park, Mazhuvannur, Ernakulam	2007	240		201.17	201.17	0.00				57870.43	46	2543

8	KINFRA Small Industries Park, Koratty, Thrissur	2003	33.66		22.01	21.84	0.17				4770.78	33	683
	SDF, Koratty, Thrissur	2011		75118				75118	75118	0.00	3893.00	21	339
9	KINFRA Food Processing Park, Kakkancherry, Malappuram	2000									15675.94	45	1835
	Neo Space, Malappuram	2003	71.63		50.57	36.95	13.62			5.00	1307.83	49	995
	KINFRA SDF Building kakkancherry	2021		98227				98227	95693.00	2534.00	3410.35	37	1644
10	KINFRA Small Industries Park, Thalassery, Kannur	2002	50.12	36129	39	35.65	3.35	30096	28090.75	2005.25	4368.85	58	1328
11	KINFRA Small Industries Park, Kalpetta, Wayanad	2005	50.05		38.57	36.27	2.30				5202.67	40	2147
12	KINFRA Palakkad IITP (Phase 1)	2003	569.81	121553	507.32	506.82	0.50	121553	0	121553.00	46615.46	128	3140
	KINFRA Palakkad IITP (Phase 2)		226		184.38	75					65000.00	1	100
	Palakkad Site		258.96		258.96	258.96	0.00				2815.00	5	350
13	KINFRA Small Industries Park, Adoor Pathanamthitta	2009											
	KINFRA Food Processing Park, Adoor, Pathanamthitta												
	KINFRA Small Industries Park, Kunnamthanam, Pathanamthitta		85.34		40	46.18	-6.18				16156	51	1874
14	KINFRA Textile Centre, Nadukani, Kannur	2005	123.9	133891	96.54	95.54	1	129222	78561.00	50661.00	36670.00	164	4961
15	Kinfra Small Industries park, Kunnamthanam, Pathanamthitta	2009	39.13	10630	26.01	24.90	1.11	10630	8660.35	1969.65	12988.00	59	756
16	KINFRA Small Industries Park, Seethangoli, Kasargod	2004	273.42		252.35	252.35	0.00				9024.37	102	1701

17	KINFRA Industrial Park, Ottapalam	2015	22.05	88343	11.41	40.42	-29.01	81335		81335.00	7631.62	30	624
18	KINFRA Defence Park, Ottapalam	2016	60	235684	33	14.80	18.20	235684	73736.00	161948.00	23534.35	11	428
19	KINFRA Land ,Kuttipuram	2016	18.72		14.34	14.34	0.00				4500.00	16	600
20	KINFRA Industrial Park, Piravanthoor	2018	14.33	33245.75	6.64	5.00	1.64	33246	8363.92	24881.83	2600.00	16	350
21	KINFRA Petrochemical Industrial park, Ambalamughal, Kochi	2019	481.79		399.62	226.1	173.52				32084.86	26	11000
22	Rural Apparel Park, Rajakumari, Idukki	2017		39577			0.00	39577	9900.00	29677.00	480.00	5	36
23	KINFRA Global Ayurveda Industrial Park, Thonnakkal	2023	7.48	0	6.24	6.24					4200.00	19	350
24	Globe Ayurveda collage(Ayroor), Varkkala		30.95	0	30.95								
25	KINFRA Industrial Park, Mundakkal, Kollam	2019	6.09	0	5.09	4.85	0.24				4113.67	28	542
	Spices Park, Thodupuzha	2023	15.43	0	9.50	6.79	2.71				11880.00	10	433
26	Spices Park, Thodupuzha (Phase 2)	2024	21.17			2.50					5064.00	1	150
27	Land at Puzhakkalpadam	2024	30		18.66	5					21700	4	714
28	KINFRA Advanced Technology Park, Ramanattukara,Kozhikode	2022	77	55532				55532	25166	30366.00	1418.50	39	689
	KINFRA Industrial Park, Perumbavoor Phase 1	2024	30			30.00					37500.00	1	1600
29	KINFRA Industrial Park, Perumbavoor Phase 2	2024	38										
30	KINFRA Industrial Park, Mattannur	2020	128.59	36001	91	9.63	81.37	36001	29300	6701.00	7811.68	29	516
30	Indian Coast Guard Academy, Irunavu,Kannur	2024	30			30.00					37500.00	1	1600
31	Indian Coast Guard Academy, Irunavu,Kannur		164										
	TOTAL		3748.23	1806933.75	2679.093	2270.19356	287.40944	1721980.75	1131557.02	590423.73	665622.215	1396	74158

Source: KINFRA Note: Since the Rubber Park is a JV of KINFRA, the same is excluded from above list. Previous years it was included in the list

Appendix 4.3.10 Performance of Kerala Financial Corporation at a Glance (Rs.in Lakh)

Year	Loans sanctioned cumulative	Loans disbursed cumulative	Loans - outstanding	Profit before taxation	Profit after taxation
1	2	3	4	5	6
2018-19	1,140,284.00	896,671.00	268,401.00	2,665.00	1,770.00
2019-20	1,306,072.00	1,041,286.00	335,190.00	3,007.00	1,837.00
2020-21	1,720,721.00	1,412,207.00	462,113.00	1,283.00	658.00
2021-22	2,008,400.00	1,629,727.00	475,071.00	3,501.00	1,320.00
2022-23	2,329,122.04	1,985,321.79	652,940.29	8,603.00	5,019.00
2023-24	2,662,788.04	2,392,206.79	736,833.00	10,654.00	7,404.00
2024-25	3,063,045.11	2,784,046.71	801,198.63	10,127.58	9,815.00

Source: KFC

Appendix 4.3.11 Kerala Financial Corporation: Details of loan sanctioned & disbursed during 2024-25 (Rs. In Lakh)

Sl. No	Particulars	Micro		Small		Medium		Total	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount
1	Applications pending as on 1.4.2023	0	0.00	0	0.00	13	3886.00	13	3886.00
2	Application Received during 2023-24	1209	178196.91	1256	199705.04	919	569557.05	3384	947459.00
3	Total application for consideration	1209	178196.91	1256	199705.04	932	573443.05	3397	951345.00
4	Application withdrawn/ rejected or otherwise disposed off	0	0.00	0	0.00	0	0.00	0	0.00
5	Application Sanctioned (Gross)	1209	178196.91	1256	199705.04	917	564671.05	3382	942573.00
6	A. Application cancelled/ reduced out of current year's sanction	32	123745.94	30	108272.65	41	310297.40	103	542316.00
	B. Application cancelled/ reduced out of previous year's sanction	0	0.00	0	0.00	0	0.00	0	0.00
	C. Total cancellation/ reduction (6A+B)	32	123746	30	108273	41	310297.40	103	542316.00
7	Application sanctioned effectively (5-6A)	1177	54450.96	1226	91432.39	876	254373.64	3279	400257.00
8	Amount disbursed along with number of newly assisted units	1373	79367.15	2472	150011.71	217	162461.14	4062	391840.00
9	Application pending sanction as on at the end of the period	0	0.00	0	0.00	15	8772.00	15	8772.00

Source: KFC

Appendix 4.3.12 Industry-wise Classification of cumulative Loan Sanctioned and Disbursed by Kerala Financial Corporation in 2023-24 (Rs. Lakh)

Sl. No	Type of Industry	Amount Sanctioned (cumulative)	Per cent of total loans sanctioned(%)	Amount disbursed (cumulative)	Per cent of total loans Disbursed
1	2	3	4	5	6
1	Mining	31061.75	1.01%	30621.02	1.10%
2	Crude Petroleum	6284.66	0.21%	5199.31	0.19%
3	Petroleum Refining	2063.61	0.07%	1795.11	0.06%
4	Other Food Products	242888.77	7.93%	232865.07	8.36%
5	Textiles	13757.59	0.45%	11961.72	0.43%
6	Paper And Paper Products	24296.11	0.79%	22657.39	0.81%
7	Leather And Leather Products	4669.99	0.15%	4412.26	0.16%
8	Rubber Products	42012.02	1.37%	35532.67	1.28%
9	Chemical And Chemical Products	20492.43	0.67%	17168.25	0.62%
10	Cements	7811.47	0.26%	6889.45	0.25%
11	Basic Metals	0.00	0.00%		0.00%
a)	Iron And Steel	2968.84	0.10%	3443.36	0.12%
b)	Non Ferous	9677.64	0.32%	8833.37	0.32%
12	Metal Products	28424.22	0.93%	18793.79	0.68%
13	Capital Goods	0.00	0.00%		0.00%
a)	Non Electrical Machinery	2447.44	0.08%	2667.33	0.10%
b)	Electrical Machinery	24376.42	0.80%	23775.11	0.85%
c)	Transport Equipment	1398.31	0.05%	1334.88	0.05%
14	Electricity Generation	150320.42	4.91%	150315.25	5.40%
15	Services	0.00	0.00%		0.00%
a)	Motels And Shopping Complex	472820.65	15.44%	436456.27	15.68%
b)	Hospitals	68531.59	2.24%	66758.80	2.40%
c)	Others	1553631.20	50.72%	1555294.89	55.86%
16	Others	353109.46	11.53%	147271.74	5.29%
	Total	3063044.59	100.00%	2784047.04	100.00%

Source : KFC

Appendix 4.4.1 MSME units with Udyog Aadhar Number as on 31-03-2025

SI NO.	Name of District	Manufacturing				Services				Grant Total
		Micro	Small	Medium	Total	Micro	Small	Medium	Total	
1	Thiruvananthapuram	12881	284	25	13190	35207	650	23	35880	49070
2	Kollam	28527	1801	187	30515	81980	3164	276	85420	115935
3	Pathanamthitta	6359	138	7	6504	20602	461	17	21080	27584
4	Alappuzha	12399	275	23	12697	47177	815	54	48046	60743
5	Kottayam	7462	148	13	7623	21532	346	12	21890	29513
6	Idukki	15514	391	37	15942	40242	970	38	41250	57192
7	Ernakulam	10973	335	43	11351	33452	893	41	34386	45737
8	Thrissur	20839	410	51	21300	59149	1179	100	60428	81728
9	Palakkad	19630	457	31	20118	52020	1112	69	53201	73319
10	Malappuram	18283	426	59	18768	48953	807	51	49811	68579
11	Kozhikode	6135	81	7	6223	21258	380	21	21659	27882
12	Wayanad	24944	308	30	25282	75721	1335	79	77135	102417
13	Kannur	23494	618	84	24196	56116	1242	76	57434	81630
14	Kasaragod	6013	81	15	6109	16432	288	10	16730	22839
	Total	213453	5753	612	219818	609841	13642	867	624350	844168

Source : Directorate of Industries & Commerce

Appendix 4.4.2 Districtwise details of new MSME units started in Kerala during 2024-25 upto 31-03-2025

Sl.No	State / District	No of MSME units started	Total Investment (` Crores)	Employment generated (Nos)
1	Thiruvananthapuram	10513	630.34	21399
2	Kollam	9382	569.97	18871
3	Pathanamthitta	3897	176.74	7946
4	Alappuzha	9120	337.63	16752
5	Kottayam	6744	495.35	13767
6	Idukki	3619	242.08	7173
7	Ernakulam	11165	1027.05	26828
8	Thrissur	10130	624.75	21608
9	Palakkad	9521	597.1	20992
10	Malappuram	10773	689.54	24176
11	Kozhikode	9403	613.51	20448
12	Wayanad	2856	267.16	6207
13	Kannur	8107	675.66	16751
14	Kasaragod	4462	270.95	8550
	Total	109692	7217.83	231468

Source : Directorate of Industries & Commerce

Appendix 4.4.3 Status of Industrial Cooperative Societies as on 31.03.2025

Sl. No	District	Industrial Cooperative Societies (Registered) in Kerala in 2024-25					Total no.of Working Societies as on 31.03.2025				
		General	SC	ST	Women	Total	General	SC	ST	Women	Total
1	Thiruvananthapuram	452	126	16	206	800	155	22	0	14	191
2	Kollam	0	0	0	0	0	9	1	0	1	11
3	Pathanamthitta	24	12	3	30	69	9	3	0	1	13
4	Alappuzha	0	0	0	0	0	8	4	0	3	15
5	Kottayam	1	0	0	0	1	65	18	0	35	118
6	Idukki	17	20	6	29	72	3	5	2	4	14
7	Ernakulam	1	0	0	0	1	16	0	0	7	23
8	Thrissur	59	14	0	16	89	20	7	0	4	31
9	Palakkad	0	0	0	1	1	12	6	2	4	24
10	Malappuram	1	0	0	0	1	9	2	0	3	14
11	Kozhikode	60	17	0	20	97	18	1	0	3	22
12	Wayanad	18	6	22	13	59	9	2	4	2	17
13	Kannur	1	0	0	0	1	35	5	1	28	69
14	Kasargod	1	0	0	0	1	56	8	46	38	148
	Total	635	195	47	315	1192	424	84	55	147	710

Source : Directorate of Industries & Commerce

Appendix 4.4.4 Details of DAs/DPs under District Industries Centre

Sl.No.	District	Name of DA/ DP	Year of Com- mencement	Total Area of DA/DP (Acre)	Allotable Area (Acre)	Area allotted (Acre)	No. of Units	No. of working units	Total Employ- ment (Nos.)	Income gener- ated (Rs.lakh)
1	Thiruvanan- thapuram	DP Manvila	1975	27.44	24.18	24.18	55	48	750	275
2		DA Veli	1968	108.64	98.64	98.64	181	145	1500	20
3	Kollam	DA Chathanoor	1982	20.75	5.80	2.58	2	1	10	12
4		DPMundakkal	1970	20.66	12.09	12.09	53	50	324	2450
5	Pathana- mthitta	DP Kunnamthanam	2003	20.93	15.83	15.78	86	81	540	968832
6	Alappuzha	DP Chengannur	1989	5.51	4.58	4.58	18	14	109	446
7		DA Kollakkadavu	1990	16.22	14.19	14.19	42	37	425	815
8		DP Punnappa *	1992	28.28	23.68	23.68	85	79	574	1120
9		DA Aroor	1966	62.09	52.31	52.31	89	72	2534	35700
10		Coir Park II	1996	17.60	16.52	16.52	6	4	62	13500
11		Coir Park I	1996	23.40	21.82	21.82	10	7	241	1100
12	Kottayam	DP Athirampuzha	1994	1.00	0.80	0.80	13	13	97	800
13		DP Poovanthuruthu	1993	41.25	40.70	40.70	194	192	1360	25000
14		DP Vaikom	1978	3.75	3.38	3.38	10	10	101	1000
15	Idukki	DP Muttom	1987	5.17	4.58	4.53	16	8	98	9920
16	Ernakulam	DA Aluva	1991	57.79	52.15	52.15	87	80	1689	19335
17		DA Angamaly	1961	219.42	217.95	217.95	50	44	1380	31572
18		DP Angamaly	1961	27.62	26.62	26.62	56	50	660	42157
19		DA Vazhakkulam	1991	15.26	14.06	14.06	40	38	400	2216
20		DP Kalamassery	1966	78.12	64.15	64.15	183	175	2235	55946
21		DA Edayar *	1964	370.92	338.39	338.39	314	294	4452	37162
22	Thrissur	DP Ayyankunnu	2005	28.92	25.17	25.17	89	89	1413	5700
23		Puzhakkalppadam (phase 1) *	2024	1 lakh sq ft	67000 sq.ft	67000 sq.ft	26	3	13	350
24		Puzhakkalppadam (Phase 2) *	2023	1.29 lakh sq ft	89544	89544	48	20	72	1200
25		DA/DP Varavoor	2022	8.55	614.99	526.42	15	15	60	398
26		DP Athani	1985	36.17	30.44	30.44	84	81	986	5478
27		DP Kunnamkulam	1985	3.05	2.12	2.12	26	24	161	688
28		DP Velakkode	2005	24.5	22.72	22.72	38	38	694	5378
29	Palakkad	IDA, Pudussery	1975	134.15	77.9	77.9	63	50	1092	7123
30		NIDA, Kanjikode	1980	532.8	389.92	389.92	279	203	6496	23999
31		DP Koppam	1960	9.53	2.58	2.58	3	2	20	110
32		DP Shornur	1996	17.34	10.09	5	16	13	89	325
33		DP Kappur	1999	18.26	15.96	15.96	27	13	93	1140
34	Malappuram	FIE Payyanad	1993	14.82	14.82	7.47	34	26	137	97

35	Kozhikkode	DP Kattippara	not started	20.43						
36		DP Westhill	1970	12.63	10.33	10.11	39	34	454	2500
37	Kannur	DP Andoor	1983	59.31	54.25	54.25	174	158	1231	6644
38	Kasargode	DP Ananthapuram	1987	103.00	85.26	84.84	92	37	345	4235
39		DA Ananthapuram	1987	108.00	96.40	91.50	45	8	123	3257
40		DP Chattanchal	1987	28.50	22.22	22.12	22	10	81	147
		DP Madikkai	2023	82.82	72.00	55.87	14	0	0	0
		TOTAL		2414.60	2599.59	2473.49	2724.00	2266.00	33101.00	1318146.50

Source : Directorate of Industries & Commerce

Appendix 4.4.5 Details of Mini Industrial Estates under District Industries Centre as on 31st March 2025

SL.No.	District	No.of Industrial Estates	Total No. of SSI Units	No.of work-ing units	Total Em-ployment (Nos.)	Income Generated (lakhs)
1	2	3	4	5	6	7
1	Thiruvananthapuram	7	53	43	425	821.00
2	Kollam	5	34	34	120	925.00
3	Pathanamthitta	3	26	20	69	653.00
4	Alappuzha	7	49	46	138	514.00
5	Kottayam	10	100	100	1480	365.00
6	Idukki	5	42	35	102	378.35
7	Eranakulam	16	155	144	1,425	2300.00
8	Thrissur	11	150	100	468	3880.80
9	Palakkad	6	60	55	212	344
10	Malappuram	5	32	31	134	570.00
11	Kozhikkode	8	91	74	240	9.95
12	Wayanad	0	0	0	0	0.00
13	Kannur	4	31	26	95	200.00
14	Kasaragod	5	45	40	112	248.65
Total		92	868	748	5020	11209.75

Source : Directorate of Industries & Commerce

Appendix 4.4.6 Details of Major Industrial Estates Under SIDCO as on 31.03.2025

Sl.No	District	Name of Industrial Estate	Total area acquired (acre)	Total areas allotted (cents approx.)	No. of Working Units	No. of employees in working units	No. of closed units	Total No. of units	No. of sheds allotted to working units	Income generated in 2024-25 (Rupees in lakhs)
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	Pappanamcode	17.38	1514.97	77	900	0	84	33	1,100.00
2	Kollam	Umayanaloor	26.03	2160.83	84	424	1	82	45	14.80
		Karunagappally	8.63	777.00	31	175	2	33	16	15.00
3	Alappuzha	Cherthala	9.18	744.52	24	256	2	26	19	8.11
		Kollakadavu	19.15	1240.19	50	450	1	51	36	16.20
4	Kottayam	Changanacherry	13.24	1276.00	74	1015	1	75	30	2.90
		Ettumanoor	30.55	2940.77	65	1350	3	68	57	28.90
5	Ernakulam	Mudickal	2.97	2.38	14	65	0	14	22	8.85
		Palluruthy	1.63	143.00	8	110	0	8	6	
6	Thrissur	Ollur	27.5	2362.00	147	980	0	147	51	18.52
		Kallettumkara	5.00	470.00	17	300	3	20	17	67.78
7	Palakkad	Olavakkode	21.53	1682.00	50	272	5	55	48	50.86
		Karakkad	10.87	806.23	48	390	1	49	22	8.15
8	Malappuram	Manjeri	4.92	438.00	26	195	2	28	19	18.00
9	Kozhikode	West Hill	12.44	923.00	55	329	1	56	42	41.45
10	Kannur	Palayad	7.97	557.00	43	290	2	45	11	14.30
11	Kasaragod	Kasaragod	16.84	1538.00	64	320	4	68	39	6.00
Total			235.83	19575.89	877	7821	28	909	513	1419.82

Source: SIDCO

Appendix 4.4.7 Details of Mini Industrial Estates Under SIDCO as on 31.03.2025

Sl.No	District	Name of Industrial Estate	Total area of IE (Acres)	Total area allotted (cents)	No. of Working Units	No. of employees in working units	No. of closed units	Total No. of units	No. of sheds allotted to working units	Income generated in 2023-24 (Rs in lakh)
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	Ulloor	1.00	93.00	13	120	0	13	11	0.85
		Anad	1.00	92.00	6	55	0	6	11	1.25
		Velland	0.76	92.00	10	36	0	10	12	1.20
		Varkala	1.10	52.70	10	50	0	10	10	0.80
2	Kollam	Chithara	1.00	62.40	4	30	3	7	12	3.00
		Thrikkovilvattom	0.97	95.00	3	20	0	3	10	1.20
		Chadayamanglam	0.76	78.00	7	30	0	7	12	0.66
3	Alappuzha	Kadakarappally	1.25	95.00	8	29	2	10	11	
		Mararikulam	1.06	88.00	13	58	0	13	12	0.12
4	Pathanamthitta	Pandalam	0.95	87.00	5	20	3	8	7	1.45
5	Kottayam	Nattakam	1.00	80.00	9	55	0	9	9	0.80
		Ayarkunnam	0.99	78.50	10	50	0	10	12	
		Pampady	1.02	89.00	5	35	0	5	12	0.08
6	Idukki	Olamattom	0.99	84.97	6	45	0	6	12	
		Kodikulam	1.00	75.00	6	40	0	6	12	
		Adimali	1.00	67.80	5	38	0	5	12	
7	Ernakulam	South Vazhakulam	1.00	93.50	15	44	0	15	11	0.03
		Piravam	1.00	75.00	7	38	1	8	9	
		Kothamangalam	0.98	74.00	5	28	0	5	11	
		Edathala	1.00	71.00	8	40	0	8	10	0.40
		Rayamangalam	1.00	89.00	9	28	0	9	12	
8	Thrissur	Mala	1.00	90.00	12	55	0	12	12	
		Kattur	1.00	92.20	13	85	0	13	12	1.20
		Arimpur	1.00	92.00	15	50	0	15	12	
9	Palakkad	Ottapalam	1.19	109.00	10	60	1	11	12	1.65
		Vaniyamkulam	1	85.00	19	80	0	19	12	0.75
		Pattambi	1.00	93.00	4	36	2	6	9	
10	Malappuram	Edavanna	1.20	110.00	10	20	1	11	9	3.25
		Oorakam	1.00	92.10	8	35	0	8	12	0.26
		Kokkooor	1.00	91.00	10	28	0	10	12	
11	Wayanad	Sulthan Bathery	1.00	90.00	10	28	0	10	8	
12	Kozhikode	Kadalundi	1.00	92.00	11	60	0	11	12	0.45
		Perambra	1.00	93.00	13	58	0	13	12	0.25
13	Kannur	Valapattanam	1.00	85.00	7	26	1	8	12	0.18
		Taliparamba	1.00	85.00	6	20	1	7	12	
14	Kasaragod	Kanhangad	1.00	88.00	11	80	0	11	12	
Total			36.22	3100.17	323	1610	15	338	400	19.83

Source: SIDCO

Appendix 4.6.8 Details of Kerala State Handloom Development Corporation (HANVEEV) in Rs lakh

Sl.No	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25*
1	Paid up capital (as at the end of the year)	3956.00	4966.00	4966.00	5949	5949.00	5949.00
2	Total Borrowing (as at the end of the year including interest)	5752.10	5962.35	6184.37	6373.19	6683.35	6894.37
3	Gross Block (as at the end of the year)	471.88	478.70	481.57	494.57	497.85	497.85
4	Value of production through clusters & sponsored societies (as at the end of the year)	3.52	0.23	1.31	2.08	19.13	0.46
5	Income through sales of products (as at the end of the year)	2082.05	1954.57	999.99	2499.44	1660.59	1738.50
6	Other income:-						
a	Export of handloom cloth by K S H D C	0.00	0.00	0.00	0.00	0.00	0.00
b	Grants, M D A, Interest, Processing charges etc.	242.00	369.00	457.74	667.22	161.94	187.64
7	Expenditure on Raw Materials						
a	Yarn	476.93	266.77	364.56	491.46	397.38	42.30
b	Dyes and Chemicals	20.05	15.72	15.55	24.34	25.10	0.00
c	Fabrics	1140.14	846.30	782.25	783.86	726.00	40.67
8	Expenditure on personal payments	895.65	850.49	921.87	1058.03	1037.32	763.24
9	Provision of depreciation	18.41	11.69	12.35	10.21	12.13	9.00
10	Expenditure towards interest and bank-charges	187.66	191.02	193.01	189.08	206.25	189.00
11	Other Expenses						
a	(+)/(-) Prior Period Income/Expenditure	-6.62	2.29	9.62	-5.52	-9.56	0.00
b	Trading expenses	242.75	146.25	116.44	196.95	135.20	374.99
c	Administration and selling expenses	459.4	339.83	259.92	381.06	315.70	134.04
12	Stock differential	-316.24	-163.24	331.99	366.61	-48.68	-743.34
13	Net Profit (+), Net loss(-)	-785.79	-503.10	-1016.92	-533.65	-1144.96	-551.41
14	Accumulated loss at the end of the year	-10973.52	-11476.61	-12493.53	-13027.18	-14172.14	-14723.55

*Provisional Source: Kerala State Handloom Development Corporation Ltd (HANVEEV)

Appendix 4.4.9 Micro, Small, Medium Enterprises - Development and Facilitation Office, Thrissur - Achievement for the last 5 years

for the last 5 years							
Sl No	Name of Activity	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 up to 31.08.2025
1	2	3	4	5	6	7	8
1	Project Profiles	14	5	12	8	NIL	
2	Entrepreneurship Awareness Programmes						
i	Courses Undertaken	8	27	24	56	23	
ii	Persons Trained	485	2335	2011	5040	1745	
3	EDPs- Entrepreneurship Development Programme						
i	Courses Undertaken	2	EDP Programmes were dropped as per the revised guidelines				
ii	Persons Trained	66					
4	ESDPs- Entrepreneurship cum Skill Development Programme						
i	Courses Undertaken	5	No allocations were received during the year	11	18	12	
ii	Persons Trained	132		294	473	360	
5	MDPs- Management Development Programmes						
i	Courses Undertaken	2	No allocations were received during the year	6	11	6	
ii	Persons Trained	67		163	297	179	
6	SDPs- Skill Development Programmes under PD Account						
i	Courses Undertaken	1	NIL as the activity dropped as per instructions from Head Quarters				
ii	Persons Trained	26					
7	No. of Jobs undertaken in the workshop	63	256	245	46	Central Workshop Closed down	
8	No. of units benefited through services of workshop	42	192	245	46		
9	Assistance to Entrepreneurs through various awareness programmes and one to one consultancy	16,968	45,452	46,397	81,813	89,497	

Source: MSME DFO, Thrissur

Appendix 4.6.10 Production and Productivity under Powerloom Industry

Sl. No.	Items	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	Total No.of Powerlooms in the state	979	958	1680	1631	1745	1796
2	No.of looms in the Co-operative Sector	801	812	637	552	692	750
3	Percentage of 2 to 1	81.82	84.76	37.92	33.84	39.65	41.76
4	No.of looms in the unorganized/private/corporate sector	178	146	1043	1079	1053	1046
5	No.of powerloom co-operative societies in the state	46	46	21	36	50	56
6	No.of members in the co-operative sector	2170	1996	2458	2878	2349	2476
7	No.of members in the corporate/unorganised/ private sector	46	38	756	801	1188	803
8	No. of women employed in Powerloom sector	402	355	809	741	874	845
9	No. of women employed in co-operative sector	387	359	168	151	142	419
10	No. of women employed in Corporate/unorganised/private sector	48	26	641	645	732	646
11	Co-operative sector						
a	Production of cloth (lakh metres)	62.73	54.67	43.48	9.72	10.35	65.92
b	Value of Production (Rs.Lakh)	437.11	302.12	393.17	390.66	678.46	595.1
c	Productivity (Metre/loom)	7294.18	6732.91	6825.00	1761.71	1495.69	8789.3
d	Total Turn over (Rs.Lakh)	398.58	239.87	396.05	320.16	368.23	594.33
12	Corporate/unorganised/private sector						
a	Production of cloth (lakh metres)	1.44	1.06	47.61	52.38	54.91	36.21
b	Value of Production (Rs.Lakh)	97.245	82.49	8056.50	8696.88	8865.53	5674.60
c	Productivity (Metre/loom)	818.18	729.17	4564.72	4854.49	5214.65	3461.8
d	Total Turn over	182.64	156.13	7584.61	8150.36	8347.87	6378
13	Total (co-operative and Corporate/unorganised/private sector)						
a	Production of cloth (lakh metres)	64.17	55.73	91.09	62.10	65.26	102.13
b	Value of Production (Rs.Lakh)	534.36	384.61	8449.67	9087.54	9544.00	6269.70
c	Productivity (Metre/loom)	6554.64	5807.45	5422.02	3807.76	3739.85	5686.50
d	Total Turn over	581.22	396.00	7980.66	8470.52	8716.10	6972.40

Source: Directorate of Handloom & Textiles

Appendix 4.4.11 Outstanding Advances to Various Sectors by Commercial Banks in Kerala

(Rs.Crore)

Sl. No.	Year (ends on March)	Priority Sector Advances				Non Priority Sector Advances	Total Advances
		Total	Agriculture	MSMEs	Other Priority Sector		
1	2	3	4	5	6	7	8
1	2017	129650.85	53054.62	38268.81	38327.42	112682.44	242333.29
2	2018	151916.25	59041.42	46053.46	46821.37	118498.96	270415.21
3	2019	153744.01	67541.88	52709.28	33492.85	155472.74	309216.75
4	2020	158973.97	68130.06	54607.55	36236.36	178336.01	337309.98
5	2021	168846.12	72618.39	57573.17	38654.56	200415.63	369261.75
6	2022	179700.31	78603.33	62356.89	38740.09	219690.56	399390.87
7	2023	199436.99	91241.42	65752.91	42442.66	265045.84	464482.83
8	2024	227871.52	109346.91	77440.62	41083.99	317337.72	545209.24
9	2025	243954.28	116400.49	85341.80	42211.99	349531.61	593485.89
	Total	1614097.30	715982.52	540109.49	358017.29	1917018.51	3531113.81

Source: State Level Bankers committee (SLBC)

Appendix 4.5.1 Status of the food processing units in KINFRA Parks as on 31.08.2025

Sl.No	Name of the Park	No. of Units	Total Area (in acres)	Total Area (in sq. ft.)	Al-loted Area (in acres)	Al-loted Area (in sq. ft.)	Investment (Rs. in lakh)	Employment (in number)
1	Mega Food Park, Palakkad	41	79.42	55393	50.22	22289	22659.41	1490
2	KINFRA food Processing Park, Adoor, Pathanamthitta	16	15		12.312		6936	1094
3	KINFRA food Processing Park, Kakkanchery Malappuram	44	71.63		36.95		15675.94	1835
4	Spices Park, Thodupuzha	10	15.43		6.79		11880.00	433
	Spices Park, Thodupuzha	1	21.17		2.5		5064	150
TOTAL		112	202.65	55393	108.772	22289	62215.35	5002

Source : Kinfra

Appendix 4.6.1 Performance in Recent years - SURABHI

Year	No. of Societies	Total Employment (Nos.)	Assistance by Government (Rs. in lakh)	Turn over (Rs. in lakh)	Profit/Loss (Rs. in lakh)	Participation in Trade Fairs/Exhibitions		
						No. of fairs Exhibit	Expenditure (RS. in lakh)	Profit/Loss (Rs. in lakh)
1	2	3	4	5	6	7	8	9
2015-16	48	30000	170.62	280.84	-82.33	13	24	2.36
2016-17	46	30000	255.50	280.83	-6.83	11	51.26	1.25
2017-18	46	30000	92.00	288.70	-81.35	9	21.15	2.75
2018-19	46	30000	50.00	208.58	-54.84	2	4.43	1.75
2019-20	46	30000	25.00	174.99	-58.49	Nil	Nil	Nil
2020-21	38	30000	35.00	38.91	-69.53	Nil	Nil	Nil
2021-22	38	30000	40.00	63.36	-37.4	2	2.95	0.44
2022-23	38	30000	25.00	108.14	-42.8	2	1.78	0.18
2023-24	38	25000	Nil	69.28	-100.96	2	0.32	0.06
2024-25	38	25000	Nil	44.80	-46.69	1	0.05	0.03
Up to August 2025	38	25000	Nil	16.02		Nil	Nil	Nil

Source : SURABHI

Appendix 4.6.2 Performance of Handicrafts Development Corporation

Year	Total Employment (Nos.)	Assistance by Government	Turn over (Rs. in lakh)	Profit/Loss (Rs. in lakh)	Participation in Trade Fairs/Exhibitions		
					No. of fairs Exhibit	Expenditure (RS. in lakh)	Profit/Loss (Rs. in lakh)
1	2	3	4	5	7	8	9
2015-16	96	44.38	682.55	-441.27	49	81.6	-2.45
2016-17	96	229	522.68	-395.54	42	180	-10
2017-18	88	600	1,065.31	-489.84	42	200	-35
2018-19	83	165	1,264.89	-449.27	42	200	-20
2019-20	80	75	1,124.00	-490.54	34	175.3	5
2020-21	71	700	285.00	-977.71	0		
2021-22	73	375	536.92	-775			
2022-23	76	395	835.00	-433.85			
2023-24	67	190.65	856.00	-434.19			
2024-25	68	365.85	906.30	-414.18	1	3.25	1.84

Source: Kerala State Handicraft Development Corporation

Appendix 4.6.3 PERFORMANCE OF KERALA ARTISANS DEVELOPMENT CORPORATION LTD (KADCO)

YEAR	Total Employment (No's.)	Assistance by Govt ('lakh)	Turnover (' lakh)	Profit/ Loss ('lakh)	Participation in Trade Fairs/ Exhibitions		
					No of Fairs/ Exhibitions	Expenditure incurred ('lakh)	Profit/ Loss (' lakh)
1	2	3	4	5	6	7	8
2015-16	88785	Nil	1969.95	8.39	5	6.51	Nil
2016-17	68935	Nil	1788.25	24.4	7	17.28	Nil
2017-18	103120	Nil	2652.63	13.35	6	9.9	-2.45
2018-19	146367	Nil	3762.87	55.85	Nil	Nil	Nil
2019-20	124584	Nil	3197.52	89.53	1	0.83	-0.83
2020-21	124563	Nil	3174.89	17.41	Nil	Nil	Nil
2021-22	206534	Nil	5245.04	83.73	Nil	Nil	Nil
2022-23	237765	Nil	6023.81	240.44	1	1.29	-1.29
2023-24	178703	Nil	4809.59	42.38	Nil	Nil	Nil
2024-25	182128	Nil	5222.3	92.1	1	2.5	Nil

Source :KADCO

Appendix 4.6.4 Details regarding production in Handloom Industry in Kerala 2019-20 to 2024-25

Sl.No.	Item	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	Co-operative Sector						
a	Number of looms	15851	15405	13715	13502	14064	13063
b	Production of Handloom cloth (Million Meter)	30.23	14.03	5.41	29.40	47.02	45.76
c	Value of Production (Rs.in crores)	89.90	40.66	95.42	91.81	96.34	82.05
d	Total Turn over (Rs.in crore)	208.35	156.94	107.91	98.79	97.30	78.35
e	Productivity (M/L/A)	1907.14	952.26	394.45	2177.46	3890.80	3503.02
f	Total no.of weavers	12666	12458	11857	11559	12085	11085
g	Employment generated (persondays in lakhs)	30.14	10.66	9.33	12.37	8.13	13.57
h	No.of women weavers in total number of weavers	8048	7914	9243	9318	9807	8887
2	Corporate/ unorganised/ private sector						
a	Number of looms	1262	1252	2609	2571	2596	2567
b	Production of Handloom cloth (Million Meter)	1.52	0.85	0.85	5.14	5.52	3.77
c	Value of Production (Rs.in crores)	23.87	4.61	11.90	83.29	160.95	116.44
d	Total Turn over (Rs.in crore)	12.60	8.04	12.81	79.65	163.11	107.93
e	Productivity (*M/L/A)	1296.44	686.27	325.79	1998.25	2160.20	1468.64
f	Total no.of weavers	1262	1198	2599	2565	2557	2485
g	Employment generated (persondays in lakhs)	1.52	1.01	1.04	1.07	7.18	1.68
h	No.of women weavers in total number of weavers	1089	1116	2074	1607	1557	1528
3	Total: Co-Operative, Corporate and unorganised sector						
a	Number of looms	17113	16657	16324	16073	16660	15630
b	Production of Handloom cloth (Million Meter)	31.75	14.88	6.27	34.54	52.54	49.53
c	Value of Production (Rs.in crores)	113.77	45.27	107.32	175.10	257.30	198.49
d	Total Turn over (Rs.in crore)	220.95	164.98	120.72	178.45	260.41	186.27
e	Productivity (*M/L/A)	1855.31	894.21	384.09	2148.88	3588.58	3168.90
f	Total no.of weavers	13928	13656	14456	14124	14642	13570
g	Employment generated (persondays in lakhs)	31.66	11.67	10.36	13.63	15.31	14.59
h	No.of women weavers in total number of weavers	9137	9030	11317	10925	11364	10415

Source: Directorate of Handloom & Textiles

* Meter per loom per annum

Appendix 4.6.5 Central and State government assistance for the development of handloom industry in Kerala
(Rs. in lakh)

Sl No.	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
a	Loan						
i	State Government	62.41	31.71	739.46	133.13	109.34	434.63
ii	Central Government	0.00	0.00	150.00	0.00	0.00	6.88
iii	N.C.D.C., NABARD, HUDCO	512.40	371.18	277.68	340.64	6.39	854.65
	Total (a)	574.81	402.89	1167.14	473.77	115.73	1296.16
b	Grant						
i	State Government	236.35	630.20	493.19	3764.29	1518.89	463.91
ii	Central Government	0.00	1.45	0.20	5.76	2.88	12.02
iii	N.C.D.C., NABARD, HUDCO	0.00	0.00	55.15	0.00	0.00	2.73
	Total (b)	236.35	631.65	548.54	3770.05	1521.77	478.66
c	Amount spent as Rebate on the sale of Handloom cloth:						
i	State Government (20%)	1112.42	615.50	459.73	731.16	741.27	446.83
ii	Central Government(10%) (MDA-50% CSS)	0.00	0.00	1.53	0.00	0.00	4.48
	Total (c)	1112.42	615.5	461.26	731.16	741.27	451.31

Source: Directorate of Handloom & Textiles

Appendix 4.6.6 Details of Kerala State Handloom Weaver's Co-operative Society Ltd. (HANTEX) (Rs in lakh)

Sl.No	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24*	2024-25*
1	Paid up capital (as at the end of the year)	6556.44	6656.44	6806.49	6,931.50	7,077.00	7,199.74
2	Total Borrowing (as at the end of the year including interest)	1790.68	1818.68	3132.68	3,139.00	3,166.00	3,148.67
	Interest	3342.75	3485.17	3748.57	3,130.00	3,919.77	3,135.46
3	Gross Block (as at the end of the year)	891.12	986.44	1036.87	1057.00	1108.00	1150.70
4	Income through sales of products (as at the end of the year)	3077	1681.02	1872.33	2,035.00	2,286.00	1,748.60
5	Other Income	46.35	59.42	63.54	61.91	85.74	109.39
	a) Export of handloom cloth by KSHDC						
	b) Grants, MDA, Interest, Processing charges etc;	46.35	59.42	63.54	61.91	85.74	109.39
6	Expenditure on Raw Materials	2248.03	1054.22	876.14	217.44	70.68	1184.05
	a) Yarn	104.87	26.11	63.52	140.47	49.50	61.18
	b) Dyes & Chemicals	5.62	0	5.7	63.44	4.94	4.13
	c) Fabrics	2137.54	1028.11	806.92	13.53	16.24	118.74
7	Expenditure on Personal Payments	908.91	986.54	1283.3	125.54	121.15	164.32
8	Provision of Depreciation	574.19	574.19	574.19	574.19	574.19	574.19
9	Expenditure towards interest and bank charges	282.97	4.03	4.66	26.35	6.45	11.32
10	Other expenses	590.74	427.93	697.96	1,629.21	2,154.32	1,542.77
	a) Trading Expenses	20.03	15.37	29.06	29.21	29.32	399.78
	b) Administration and selling expenses	570.71	412.56	668.9	1,600.00	2,125.00	1,142.98
11	Stock differential	83.57	-219.02	583.16	-200	-251	-279.84
12	Net Profit (+), Net Loss (-)	-714.15	-590.32	-1350.43	-823.25	-560.32	-600.31
13	Accumulated loss at the end of the year	-20,621.11	-21211.43	-22561.86	-23385.11	-23945.43	-24790.91

Source: Kerala Handloom Weaver's Co-operative Society Ltd (Hantex)

* Provisional

Appendix 4.6.7 Performance of HANVEEV from 2019-20 to 2024-25 in Rs lakh

Sl.No.	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 *
1	Sales Turnover (Rs. In lakh)	2082.05	1954.57	999.99	2499.44	1660.59	1738.50
2	Value of cloth purchased (Rs.in lakh)	1668.40	1133.61	1090.10	1266.33	1201.81	768.53
3	Value of yarn purchased (Rs.in lakh)	479.49	291.91	465.21	496.29	275.15	462.43
4	Value of yarn distributed (Rs. in lakh)	479.49	291.91	465.21	496.29	275.15	462.43
5	Number of primary societies registered as members (cumulative)	30	30	30	30	30	30
6	Numer of Primary Societies forfeited membership	nil	nil	nil	nil	nil	nil
7	Paid up Share Capital (Rs.in lakh)	3956	4966	4966	5949	5949	5949

Source: Kerala State Handloom Development Corporation Ltd (HANVEEV)

* Provisional

Appendix 4.6.8 Details of Kerala State Handloom Development Corporation (HANVEEV) in Rs lakh

Sl.No	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25*
1	Paid up capital (as at the end of the year)	3956.00	4966.00	4966.00	5949	5949.00	5949.00
2	Total Borrowing (as at the end of the year including interest)	5752.10	5962.35	6184.37	6373.19	6683.35	6894.37
3	Gross Block (as at the end of the year)	471.88	478.70	481.57	494.57	497.85	497.85
4	Value of production through clusters & sponsored societies (as at the end of the year)	3.52	0.23	1.31	2.08	19.13	0.46
5	Income through sales of products (as at the end of the year)	2082.05	1954.57	999.99	2499.44	1660.59	1738.50
6	Other income:-						
a	Export of handloom cloth by K S H D C	0.00	0.00	0.00	0.00	0.00	0.00
b	Grants, M D A, Interest, Processing charges etc.	242.00	369.00	457.74	667.22	161.94	187.64
7	Expenditure on Raw Materials						
a	Yarn	476.93	266.77	364.56	491.46	397.38	42.30
b	Dyes and Chemicals	20.05	15.72	15.55	24.34	25.10	0.00
c	Fabrics	1140.14	846.30	782.25	783.86	726.00	40.67
8	Expenditure on personal payments	895.65	850.49	921.87	1058.03	1037.32	763.24
9	Provision of depreciation	18.41	11.69	12.35	10.21	12.13	9.00
10	Expenditure towards interest and bankcharges	187.66	191.02	193.01	189.08	206.25	189.00
11	Other Expenses						
a	(+)/(-) Prior Period Income/Expenditure	-6.62	2.29	9.62	-5.52	-9.56	0.00
b	Trading expenses	242.75	146.25	116.44	196.95	135.20	374.99
c	Administration and selling expenses	459.4	339.83	259.92	381.06	315.70	134.04
12	Stock differential	-316.24	-163.24	331.99	366.61	-48.68	-743.34
13	Net Profit (+), Net loss(-)	-785.79	-503.10	-1016.92	-533.65	-1144.96	-551.41
14	Accumulated loss at the end of the year	-10973.52	-11476.61	-12493.53	-13027.18	-14172.14	-14723.55

Source: Kerala State Handloom Development Corporation Ltd (HANVEEV)

*Provisional

Appendix 4.6.9 Number of Handloom Co-Operative Societies in Kerala

Sl No.	Item	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
a	Factory type:						
1	Working						
	i. Profit	29	31	33	38	35	40
	ii. Loss	70	68	77	68	73	70
	iii. Total a(1)	99	99	110	106	108	110
2	Dormant	50	50	54	49	53	54
3	Under liquidation	31	31	32	37	43	34
4	Not started working	0	0	3	3	4	0
	Total (a)	180	180	199	195	208	198
b	Cottage type:						
1	Working						
	i. Profit	116	118	65	97	99	119
	ii. Loss	193	190	136	132	129	126
	iii. Total b(1)	309	308	201	229	228	245
2	Dormant	47	46	70	56	38	35
3	Under liquidation	88	88	49	45	46	61
4	Not started working	6	6	7	7	7	0
	Total (b)	450	448	327	337	319	341
	Total (a+b)	630	628	526	532	527	539

Source: Directorate of Handloom & Textiles

Appendix 4.6.10 Production and Productivity under Powerloom Industry

Sl. No.	Items	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	Total No.of Powerlooms in the state	979	958	1680	1631	1745	1796
2	No.of looms in the Co-operative Sector	801	812	637	552	692	750
3	Percentage of 2 to 1	81.82	84.76	37.92	33.84	39.65	41.76
4	No.of looms in the unorganized/private/corporate sector	178	146	1043	1079	1053	1046
5	No.of powerloom co-operative societies in the state	46	46	21	36	50	56
6	No.of members in the co-operative sector	2170	1996	2458	2878	2349	2476
7	No.of members in the corporate/unorganised/ private sector	46	38	756	801	1188	803
8	No. of women employed in Powerloom sector	402	355	809	741	874	845
9	No. of women employed in co-operative sector	387	359	168	151	142	419
10	No. of women employed in Corporate/unorganised/private sector	48	26	641	645	732	646
11	Co-operative sector						
a	Production of cloth (lakh metres)	62.73	54.67	43.48	9.72	10.35	65.92
b	Value of Production (Rs.Lakh)	437.11	302.12	393.17	390.66	678.46	595.1
c	Productivity (Metre/loom)	7294.18	6732.91	6825.00	1761.71	1495.69	8789.3
d	Total Turn over (Rs.Lakh)	398.58	239.87	396.05	320.16	368.23	594.33
12	Corporate/unorganised/private sector						
a	Production of cloth (lakh metres)	1.44	1.06	47.61	52.38	54.91	36.21
b	Value of Production (Rs.Lakh)	97.245	82.49	8056.50	8696.88	8865.53	5674.60
c	Productivity (Metre/loom)	818.18	729.17	4564.72	4854.49	5214.65	3461.8
d	Total Turn over	182.64	156.13	7584.61	8150.36	8347.87	6378
13	Total (co-operative and Corporate/unorganised/private sector)						
a	Production of cloth (lakh metres)	64.17	55.73	91.09	62.10	65.26	102.13
b	Value of Production (Rs.Lakh)	534.36	384.61	8449.67	9087.54	9544.00	6269.70
c	Productivity (Metre/loom)	6554.64	5807.45	5422.02	3807.76	3739.85	5686.50
d	Total Turn over	581.22	396.00	7980.66	8470.52	8716.10	6972.40

Source: Directorate of Handloom & Textiles

Appendix 4.6.11 Details regarding the performance of KSTC

(Rs in Lakh)

Sl.No	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24 *	2024-25 *
1	Paid up capital (as at the end of the year)	1,863.19	1,863.19	1,863.19	1,863.19	1,863.19	1,863.19
2	Total Borrowing both short-term and long term(as at the end of the year including interest)	37,553.98	46,140.28	51,345.80	58,708.78	62,506.02	67,202.82
	Interest						
3	Gross Block (as at the end of the year)	17,507.30	18,335.00	18,579.11	19,234.64	20,196.37	21,206.19
4	Value of production (as at the end of the year)	5,597.36	8,297.00	13,666.53	12,198.75	7,390.03	7,804.25
5	Income through sales of products (as at the end of the year)	5,728.46	7,908.00	13,263.76	12,278.19	7,465.82	7,752.00
6	Other Income, if any (specify)	0.00	0.00	0.00	0.00	0.00	0.00
	a) Other Income-Interest , Rent etc	31.44	74.05	69.65	180.14	310.16	220.58
7	Expenditure on Raw Materials (pls specify)	3,447.28	4173.23	7,919.92	8,817.49	4,514.81	4,389.73
8	Expenditure on Personal Payments	2,912.96	3,030.33	3,711.81	3,972.56	2747.58	2762.7
9	Provision of Depreciation	652.32	727.28	723.94	747.63	858.77	829.43
10	Expenditure towards interest and bank charges	2,673.72	3,019.43	3,181.50	3,925.53	3,097.24	3,996.80
11	Other expenses (pls specify)	0.00	0.00	0.00	0.00	0.00	0.00
	a)Power and Fuel	1,271.12	1495.43	2,132.41	2,195.96	1,733.23	1,843.97
	b) Other Admin.&Selling and distribution Expenses etc(Variable Cost + Fixed Exp)	576.83	834.55	748.62	771.27	875.22	690.70
12	Stock differential	-131.1	389.44	402.77	-79.45	-75.79	-52.75
13	Net Profit (+), Net Loss (-)	-5,901.82	-4,828.61	-4,731.25	-8,065.29	-6,126.66	-6,488.00
14	Accumulated profit / loss at the end of the year	-40,431.10	-45,259.71	-49,949.60	-58,014.89	-64,141.55	-70,629.55

Source:Kerala State Textile Corporation (KSTC)

* Provisional

Appendix 4.6.12 Details of Sitaram Textiles Limited

(Rs in Lakh)

Sl.No	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25*
1	Paid up capital (as at the end of the year)	4,245.73	4,245.73	4,245.73	4245.73	4,245.73	4,245.73
2	Total Borrowing (as at the end of the year including interest)	4,302.20	4,931.88	6,215.73	6731.11	7,445.71	8,119.16
	Interest	1,986.40	2,385.00	2,821.16	3243.54	3,759.74	4,258.69
3	Gross Block (as at the end of the year)	1,659.84	1,661.00	1663.51	1642.93	1,907.59	1,907.59
4	Quantity & Value of production (as at the end of the year)	3.58kg, 761.83	3.31Kg, 800.30	3.74kg, 925.92	5.69 Kg 1060.01	2.161kg, 373.63	1.79 kg, 225.43
5	Income through sales of products (as at the end of the year)	779.83	728.10	1,002.98	1059.59	372.28	242.57
6	Other Income, if any (specify)						
	a) Interest	2.06	5.26	5.63	0	2.65	0
	b) Rent	11.17	13.53	14	15.35	18.22	33.74
	c) scrap sale	13.83	3.79	0.73	35.69	5.12	0.00
7	Expenditure on Raw Materials (pls specify)						
	a) cotton	521.51	452.35	634.45	746.1	74.90	38.28
	b) Polyesster					188.97	86.40
	c)						
8	Expenditure on Personal Payments	371.26	394.56	349.02	380.46	269.31	217.29
9	Provision of Depreciation	70.71	62.20	54.82	47.86	70.20	63.37
10	Expenditure towards interest and bank charges	370.78	413.38	431.63	459.21	482.26	498.95
11	Other expenses (pls specify)						
	a) Electricity charges	156.38	144.62	147.16	202.14	101.32	103.83
	b) Administrative Expenses	40.03	9.08	10.65	7.92	8.87	3.37
	c)Repairs & maintenance	1.96	2.01	2.45	0.22	2.44	2.27
	d) Packing Material & stores	16.37	13.72	16.48	17.25	11.21	8.35
12	Stock differential	18	71.75	77.07	0.42	8.87	17.14
13	Net Profit (+), Net Loss (-)	-760.12	-673.21	-699.50	-750.11	-820.08	-733.49
14	Accumulated profit / loss at the end of the year	-8837.97	-9511.17	-10,210.55	-10960.66	-11810.12	-12543.5
15	Total number of workers / manpower	184	174	190	177	124	117
	a)						
	b)						
16	Total number of working days	314	272	316	308	181	153
17	Total man days of work undertaken	22830	30205	44,127	36821	22954	27794

Source: Sitaram Textiles Limited

* Provisional

Appendix 4.6.13 Details of Trivandrum Spinning Mills

(Rs in Lakh)

Sl.No	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24	*2024-25
1	Paid up capital (as at the end of the year)	463.78	463.78	463.78	463.78	463.78	463.78
2	Total Borrowing (as at the end of the year including interest)	2391.53	2,673.28	2,742.67	3200.73	3503.42	3788.45
	Interest	944.8	1,183.31	1,238.79	1374.39	1579.59	1789.62
3	Gross Block (as at the end of the year)						
4	Quantity & Value of production (as at the end of the year)	516597kg 428.09	406665k 337.31	546261kg 505.31	556679 kg 610.71	351564 kg 391.70	306120 kg 420.92
5	Income through sales of products (as at the end of the year)	456.74	306.07	532.50	555.98	434.27	422.21
6	Other Income, if any (specify)						
	a) Interest			6.46			
	b) Rent	1.18	0.36	11.95	20.73	71.52	116.32
	c) scrap sale						
7	Expenditure on Raw Materials (pls specify)						
	a) cotton waste	338.23	226.36	383.53	439.48	366.57	343.85
	b)						
	c)						
8	Expenditure on Personal Payments	33.36	80.70	90.71	105.63	84.75	94.06
9	Provision of Depreciation	45.60	31.32	28.2	25.32	21.60	24.00
10	Expenditure towards interest and bank charges	1.40	1.40	1.40	1.40	1.40	1.40
11	Other expenses (pls specify)						
	a) Electricity charges	85.57	66.38	81.79	83.49	63.87	64.64
	b) Administrative Expenses	12.33	13.13	11.58	16.78	15.47	18.9
	c)Repairs & maintenance	4.94	3.22	4.56	9.19	2.49	5.44
	d) Packing Material & stores	10.29	8.10	10.87	11.08	7.00	6.18
12	Stock differential	-28.65	31.24	-27.19	54.73	-42.57	-1.29
13	Net Profit (+), Net Loss (-)	-298.04	-261.58	-263.92	-285.10	-327.37	-226.8
14	Accumulated profit / loss at the end of the year	-2670.41	-2931.99	-3,195.91	-3481.01	-3808.38	-4035.18
15	Total number of workers / manpower	59	74	68	70	69	67
	a)						
	b)						
16	Total number of working days	352	352	352	352	352	352
17	Total persondays of work undertaken	20768	26048	23936	24640	24288	23584

Source: Trivandrum Spinning Mills

* Provisional

Appendix 4.6.14: Production, Sales, Employment, and Wages paid in 2023-24 & 2024-25 by Departmental and aided Khadi and Village Industries Units

Sl. No.	Name of Industry	Value of production (Rs in lakh)		Value of sales (Rs in lakh)		Employment (In Nos)		Wages paid (Rs in lakh)	
		2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25
1	2	3	4	5	6	7	8	9	10
I	Khadi & Polyvastra(including institutions)	3,075.05	3,251.90	7,458.50	8,201.50	12,201.00	12,201.00	3,523.00	3,882.00
	Total I	3,075.05	3,251.90	7,458.50	8,201.50	12,201.00	12,201.00	3,523.00	3,882.00
II	Village Industries								
1	Cottage Match	335.00	333.00	346.00	345.00	2,251.00	2,246.00	295.00	295.00
2	Agarbathy	174.00	174.00	181.00	184.00	553.00	553.00	153.00	154.00
3	Village Leather	488.00	486.00	475.00	476.00	513.00	512.00	298.00	298.00
4	Fibre & Screwpine	550.00	550.00	513.00	514.00	13,757.00	13,756.00	382.00	382.00
5	Rubber based industry	866.00	869.00	964.00	970.00	797.00	798.00	333.00	334.00
6	Handmade paper	334.00	338.00	482.00	489.00	363.00	361.00	252.00	254.00
7	Village pottery industry	1,198.00	1,202.00	1,616.00	1,629.00	3,657.00	3,657.00	764.00	765.00
8	Gurkhandasari	12.00	12.00	6.00	6.00	30.00	30.00	5.00	5.00
9	Service industry	1,320.00	1,325.00	1,418.00	1,421.00	786.00	788.00	435.00	436.00
10	Non-edible oil & Soap	363.00	364.00	373.00	374.00	440.00	440.00	221.00	221.00
11	Village Oil	1,443.00	1,447.00	1,655.00	1,664.00	804.00	806.00	504.00	505.00
12	Textile	1,323.00	1,328.00	1,427.00	1,429.00	1,926.00	1,928.00	923.00	924.00
13	Palmgur	159.00	156.00	165.00	161.00	369.00	369.00	116.00	116.00
14	Bee-keeping	724.00	727.00	741.00	752.00	2,128.00	2,128.00	426.00	427.00
15	Processing of Cereals & Pulses	429.00	427.00	422.00	425.00	3,651.00	3,650.00	373.00	373.00
16	Ayurvedic medicines	370.00	370.00	376.00	379.00	874.00	873.00	288.00	288.00
17	Fruits & Vegetable Processing	808.00	810.00	840.00	840.00	1,573.00	1,573.00	322.00	322.00
18	Lime	1,751.00	1,750.00	1,441.00	1,442.00	3,191.00	3,187.00	811.00	811.00
19	Cane & Bamboo	417.00	419.00	438.00	444.00	1,459.00	1,459.00	403.00	405.00
20	Carpentry & Blacksmithy	1,319.00	1,318.00	1,449.00	1,449.00	3,164.00	3,161.00	1,132.00	1,131.00
21	Aluminium industry	486.00	486.00	484.00	486.00	380.00	381.00	338.00	338.00
22	Electronic	636.00	640.00	667.00	669.00	593.00	597.00	179.00	179.00
23	PVC	129.00	129.00	130.00	132.00	228.00	228.00	65.00	65.00
	Total II	15,634.00	15,660.00	16,609.00	16,680.00	43,487.00	43,481.00	9,018.00	9,028.00
	Grand Total	18,709.05	18,911.90	24,067.50	24,881.50	55,688.00	55,682.00	12,541.00	12,910.00

Source: Kerala Khadi & Village Industries Board

Appendix 4.6.15: Performance of institutions engaged in Khadi production and sales 2020-21 to 2024-2025

		Production (Cloth and Yarn)(Rs in lakh)					Sales (Rs in lakh)					Employment (2024-25)				
Sl.No	Name of the institutions	2020-21	2021-22	2022-23	2023-24	2024-25	2020-21	2021-22	2022-23	2023-24	2024-25	Spinners	Weavers	Others	Total	
KVIC Aided institutions																
1	Aleppey Sarvodaya sanghm	249.88	218.81	38.65	209.01	124.46	412.74	586.9	637.14	561.42	445.6	383	47	20	450	
2	Kannur Sarvodaya sanghm	641.04	222.98	324.73	395.03	295.14	536.45	698.41	665.47	605.63	500.87	320	180	90	590	
3	Changanassery Social Service Society (CHASS)	48.24	25.45	33.9	23.15	41.2	160.82	212.38	632.3	216.88	236.36	38	21	3	62	
4	Kerala Gandhi Smaraka Nidhi, TVM	529.25	258.28	240	105.2	100.84	240.2	278.71	393.8	211.53	166.44	204	73	15	292	
5	K.K.V.I Association	1268.19	1084.74	1064.94	1053.8	1137.5	2311.32	2727.94	3405.11	2193.5	1858.54	452	547	27	1026	
6	Kozhikode Sarvodaya sanghm	1205.1	265.04	621	367	722.8	841.18	1155.4	1320.64	1464	13337.9	317	190	18	525	
7	Palakkad Sarvodaya sangh	133.02	128.67	126.45	89.61	118.7	181.63	196.22	253.34	179.55	182.79	74	78	9	161	
8	Trivandrum Sarvodaya sangh	80.95	60.06	75	94.7	53.67	119.87	130.46	68.23	212.03	131.4	85	46	5	136	
9	K.K.V.I Federation	269.73	295.98	411.15	468	508.84	736.26	583.86	829.73	753	707.18	152	130	84	366	
10	Kerala Sarvodaya sanghm	175.63	95.62	67.97	78.07	62.63	201.13	296.31	658.12	459.09	383.3	98	90	0	188	
11	Kasturba Mahila Samajam	10.62	11.25	10.98	10.53	12.35	14.05	13.25	3	4.53	6.49	25	12	2	39	
12	Friends Forum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	KEDES	0	0	0	0	0.00	0.00	2.78	3.27	0	0	0	0	0	0	
14	CREED	0	0	0		0	0	0	0	0	0	0	0	0	0	
Total		4611.65	2666.88	3014.47	2894.10	3178.13	5755.65	6882.62	8870.15	6861.16	17956.87	2148	1414	273	3835	
KKVIB Aided Institutions																
15	G.S.G.S Kendram, Nanthiattukunnam	33.55	28.78	29.52	15.57	16.39	118.22	115.39	88.38	50.05	56.28	98	10	5	113	
16	Kokkottela khadi Society	18.47	11.94	12.67	21.1	19.15	11.81	16.87	17	11.51	21.97	12	12	0	24	
17	Maranalloor KGVSS	0	0.85	0.51	2.7	1.7	0	0	0.75	3	2.5	7	3	0	10	
18	Payyanur FGKS	451.58	430.53	488.4	493.94	409.2	555.27	706.85	844.34	714.91	802.9	310	159	60	529	
19	Arpookara Khadi & Village industries co-operative society	0	4.81	0	0	0	0	0	0	0	0	0	0	0	0	
20	Chavara block khadi, Kollam	14.52	16.6	0	0	0	21.71	20.19	0	0	0	0	0	0	0	

21	Irinjalakuda khadi producers industrial Co-operative society	11.45	2.954	3.9	3.09	3.68	27.86	27.86	27.86	35.06	30.09	21.86	20	4	0	24
22	Manappuram spinners & weavers, Thrissur	4.7	3.43	3.83	2.87	2.05	3.565	3.1	3.02	3.31	3.31	2.48	8	5	0	13
23	Trichur District khadi Co-operative society	37.37	23.65	26.3	34.51	25.23	44.47	45.02	73.58	70.25	47.75	47.75	25	14	0	39
24	Vettikavala Block khadi, Kollam	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0
25	Kerala Service Sangham	0.86	2.33	0.16	0	0	0	5.49	7.2	0	0	0	0	0	0	0
26	Akathethara khadi producers industrial Co-operative society	14.29	12.34	12.96	21.7	21.43	14.6	18.23	11.98	18.16	15.7	15.7	17	6	4	27
27	Madavi Mandiram Loka Seva Trust	0	2.43	0	0	0	0	0.74	1.72	0	0	0	0	0	0	0
28	Kaduthuruthy khadi society	0	0	0	0	0	0	0	3.04	3.1	0	0	0	0	0	0
29	Perinad Panchayath Khadhi Producers Industrial Co-operative Society	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	586.79	540.64	578.25	595.48	498.83	797.51	959.74	1086.07	904.38	971.44	971.44	497	213	69	779
	Grand Total	5198.44	3207.52	3592.72	3489.58	3676.96	6553.16	7842.36	9956.22	7765.54	18928.31	18928.31	2645.00	1627.00	342.00	4614.00

Source: Kerala Khadi & Village Industries Board

Appendix 4.6.16 District wise achievement of Special Employment Generation Programme (SEGP) in 2024-25 (Ente gramam)

Sl.No.	Name of District	Total Project cost (Rs. in lakh)	Amount of subsidy disbursed (Rs. in lakh)	No. of Units (in nos)	Employment Generation (in nos)
1	Thiruvananthapuram	5.90	8.75	2	2
2	Kollam	0.00	11.00	0	0
3	Pathanamthitta	14.41	3.03	4	4
4	Alappuzha	36.42	11.00	7	11
5	Kottayam	10.96	10.54	5	8
6	Idukki	46.00	18.00	12	18
7	Ernakulam	25.80	8.50	6	9
8	Trissur	43.23	11.00	10	28
9	Palakkad	3.36	9.32	1	2
10	Malappuram	53.93	18.62	18	18
11	Kozhikode	75.96	7.50	22	34
12	Wynadu	67.37	57.07	19	46
13	Kannur	876.12	60.55	295	312
14	Kasaragod	46.06	67.71	15	23
	Total	1305.51	302.59	416	515

Source: Kerala Khadhi and Village Industries Board

Appendix 4.6.17 District-wise achievement under PMEGP in 2024-25(Up to 31-03-2025)

Sl.No.	Name of District	No. of Units (in nos)	Margin Money Released (Rs in Lakh)	Employment Generation (in nos)
1	Thiruvananthapuram	14	36.41	40
2	Kollam	13	51.78	42
3	Pathanamthitta	5	5.84	6
4	Alappuzha	7	19.74	41
5	Kottayam	16	78.81	71
6	Idukki	13	45.64	54
7	Ernakulam	56	328.27	259
8	Trissur	35	107.92	99
9	Palakkad	20	74.14	52
10	Malappuram	27	89.48	84
11	Kozhikode	12	23.34	27
12	Wynadu	20	24.51	44
13	Kannur	14	40.38	41
14	Kasaragod	42	132.08	164
	Total	294	1058.34	1024

Source: Kerala Khadi & Villag Industries Board

Appendix 4.6.18 District-wise details of departmental sales outlets and sales under Kerala Khadi and Village Industries Board for the year 2023-24 & 2024-25 (Amount in lakh)

Sl.No.	Name of District	No of sales outlets during 2023-24	Sales During 2023-24 (Rs in Lakh)	No of sales outlets during 2024-25	Sales During 2024-25 (Rs in Lakh)
1	Thiruvananthapuram	13	553.35	12	1154
2	Kollam	3	366.66	3	368.71
3	Pathanamthitta	4	230.99	4	246.13
4	Alappuzha	8	265.42	8	273.8
5	Kottayam	15	213.7	15	261.53
6	Idukky	4	191.66	4	192.63
7	Ernakulam	12	745.31	11	826.58
8	Trissur	24	244.08	23	305.61
9	Palakkad	15	412.79	15	505.4
10	Malappuram	14	103.07	14	119.84
11	Kozhikode	33	394.14	34	490.04
12	Wynadu	4	50.16	5	63.54
13	PKC (Kannur, Kasargod)	41	1208.64	39	1177.41
Total		190	4,979.97	187	5985.22

Source: Kerala Khadi and Village Industries Board

Appendix 4.6.19 Export of Coir and Coir Products by Coir Public Sector Undertakings/Coirfed (value - Rs in lakh)

Year	Kerala State Coir Corporation		Foam Mattings (India) Ltd.		Coirfed	Total
	Value	Qty (Sq.M)	value	Qty (tonne)	value	value
2020-21	1360.78	383321.00	0.00	0.00	53.00	1413.78
2021-22	1717.00	52841.00	14.66	8.16	0.00	1731.66
2022-23	1639.00	525408.50	0.00	0.00	1.04	1640.00
2023-24	1005.32	208573.24	0.00	0.00	0.00	1005.32
2024-25	1233.45	302377.00	46.10	69.40	8.24	1287.79

Source : Directorate of Coir Development, Government of Kerala

Appendix 4.6.20 Coir Co-operative Societies in Kerala

SL No:	Type of Society		No. of Societies as on 31.3.2022	No. of Societies as on 31.3.2023	No. of Societies as on 31.3.2024	No. of Societies as on 31.3.2025
1		Primary Co-operative Societies (Yarn Sector) (excluding ICDP societies & Samyojitha CVCS)				
	a)	Working	381	358	321	317
		i. Profit making	191	122	125	112
		ii. Loss making	190	236	196	205
		iii. Total (1a)	381	358	321	317
	b)	New Societies which have not started working	47	38	28	25
	c)	Dormant Societies	91	122	156	153
		Total (1)	519	518	505	495
2		Manufacturing Societies (Mats & Mattings)				
	a)	Working (started production)	31	33	33	31
		i. Profit making	9	5	10	6
		ii. Loss making	22	28	23	25
		iii. Total (2a)	31	33	33	31
	b)	New Societies which have not started working	4	1	1	1
	c)	Dormant Societies	8	9	10	10
		Total (2)	43	43	44	42
3		Small Scale Producers Co-operative Societies				
	a)	Working	47	48	49	46
		i. Profit making	35	20	26	26
		ii. Loss making	12	28	23	20
		iii. Total (3 a)	47	48	49	46
	b)	New Societies which have not started working	1	0	0	0
	c)	Dormant Societies	7	4	4	6
		Total (3)	55	52	53	52
4		Husk Procurement and distribution societies				
	a)	Working	1	1	1	1
		i. Profit making	1	1	1	1
		ii. Loss making	0	0	0	0
		iii. Total (4a)	1	1	1	1
	b)	New Societies which have not started working	0	0	0	0
	c)	Dormant Societies	0	0	0	1
		Total (4)	1	1	2	2
5		Fibre Societies (DF mill Societies)				
	a)	Working	6	5	5	1
		i. Profit making	0	0	0	0
		ii. Loss making	6	5	5	1
		iii. Total (5a)	6	5	5	1

	b)	New Societies which have not started working	8	8	2	2
	c)	Dormant Societies	41	40	41	41
		Total (5)	55	55	48	44
6		ICDP Societies				
	a)	Working	36	36	38	38
		i. Profit making	17	17	17	0
		ii. Loss making	19	19	21	14
		iii. Total (6a)	36	36	38	38
	b)	New Societies which have not started working	0	0	0	0
	c)	Dormant Societies	0	0	9	9
		Total (6)	36	36	47	30
7		Samyojitha CVCS				
	a)	Working	66	65	64	58
		i. Profit making	37	34	40	40
		ii. Loss making	29	31	24	18
		iii. Total (7a)	67	65	64	58
	b)	New Societies which have not started working	34	34	22	26
	c)	Dormant Societies	30	30	46	38
		Total (7)	130	130	132	122
8		Total No. of Co-operative Societies				
	a)	Working (1a+2a+3a+4a+5a+6a+7a)	568	546	511	492
		i. Profit making	290	199	219	209
		ii. Loss making	278	347	292	283
		iii. Total (8a)	568	546	511	492
	b)	New Societies which have not started working (1b+2b+3b+4b+5b+6b+7b)	94	81	53	54
	c)	Dormant Societies (1c+2c+3c+4c+5c+6c+7c)	177	205	267	258
	d)	Societies under liquidation	257	271	268	251
		Total (8)(8a+8b+8c+8d)	1096	1103	1099	1055

Source : Directorate of Coir Development, Government of Kerala

Appendix 4.6.21 Activities of Coir Co-operative societies

a.Yarn Sector

Year	No.of working societies	No.of Workers	Husk purchased		Fibre Purchased		Yarn Produced		Wages paid (Rs. lakh)
			Number (lakh)	Value (Rs.lakh)	Qty (Tonnes)	Value (Rs.lakh)	Qty (Tonnes)	Value (Rs.lakhs)	
2020-21	504	38500	202.99	344.92	21754.39	4939.36	223600.76	10548.60	4656.51
2021-22	490	39256	212.99	380.88	39380.60	6916.87	32653.00	13452.23	4854.59
2022-23	465	22596	122.81	179.56	16312.98	2408.43	30540.78	6682.50	4525.46
2023-24	429	17257	73.41	124.15	14047.64	1996.30	16336.63	4952.96	2821.77
2024-25	414	17731	90.60	140.26	24758.44	2392.65	26976.25	13194.25	3876.40
b.Product Sector (Mats & mattings & Small scale producer Co-operatives)									
Year	No.of working societies	No. of workers.	Quantity/Value of Pro-duction (Rs. lakh)		Wages paid (Rs.lakh)				
2020-21	77	6279	23407.93		9276.06				
2021-22	78	6329	16725.12		6768.29				
2022-23	81	4389	12003.19		870.48				
2023-24	82	2970	11112.14		788.90				
2024-25	77	5468	13865.29		708.74				

Source : Directorate of Coir Development, Government of Kerala

Appendix 4.6.22 Performance of COIRFED-Provisional

(Rs in Lakh)

SL No	Particulars	2020-21	2021-22	2022-23	2023-24	2024-25
1	Paid up capital (as at the end of the year)	3,829.80	3,829.80	3829.80	3829.80	3829.80
2	Total borrowings (as at the end of the year, including interest)	-	-	-	-	-
	Interest received	27.99	18.50	17.50		7.99
3	Gross block (as at the end of the year)	686.52	686.52	686.52	686.52	686.52
4	Quantity &Value of production (as at the end of the year)	1,209.25	1,236.05	1222.65	390.02	375.85
5	Income through sale of products (as at the end of the year)	15,290.00	12,535.00	8200.00	8799.00	8894.00
6	Other incomes	3,482.00	2,500.00	1898.39	1361.20	1512.62
7	Expenditure of Raw materials	15,730.00	12,860.00	740.00	890.13	520.87
8	Expenditure on personal payments	1,265.00	1,285.00	1310.00	1212.00	1099.00
9	Provision of depreciation	47.07	47.07	47.07	47.07	47.07
10	Expenditure towards interest and bank charges	0.08	0.10	24.00	51.03	0.28
11	Other expenses	2,623.00	2,698.00	2698.00	2558.00	2126.60
12	Stock differential	3.50	2.80	2.40		
13	Net profit (+) , Net loss (-)	-16.36	-15.00	-14.00	-12.77	-10.10
14	Accumulated loss at the end of the year	-9,294	-9,309	-9,323	-1174.00	-1275.00

15	Total number of workers/manpower					
	a) Worker/Furnishing worker	57	56	53	46	43
	b) Daily paid	127	133	133	136	132
16	Total number of working days	297	291	287	277	282
17	Total man days of work undertaken	230	244	287	259	267

Source: COIRFED

Appendix 4.6.23 Performance of Kerala State Coir Corporation

(Rs in Lakh)

Sl.No	Particulars	2020-21	2021-22	2022-23	2023-24	2024-25 (Provisional)
1	Paid up capital (as at the end of the year)	804.55	804.55	804.55	804.55	804.55
2	Total Borrowing (as at the end of the year including interest)	1,872.33	4,156.45	3633.79	3975.53	3437.86
	Interest	175.67	273.06	481.78	466.02	488.5
3	Gross Block (as at the end of the year)	5,087	5,100	5,507	5,647	5,850
4	Production details					
	Quantity (Coir yarn - in kg)	30,105	94,167	135,842	109,944	84,830
	Value of production (as at the end of the year)	10.23	32.01	47.54	38.48	51.75
	Quantity (PVC tufted coir mats and mattings - in sq mtr)	290,699	259,771	166,519	204,820	226,934
	Value of production (as at the end of the year)	1,046.51	987.21	566.00	686.15	693.22
	Quantity (Mattresses-in no.s)				16,004	22,767
	Value of production (as at the end of the year)				613.92	1,074.27
5	Income through sales of products (as at the end of the year)	23,165.20	22,638.07	13,440.60	14,749.72	16,533.05
6	Other Income					
	a) Service charges received under PPSS (net)	641.57	608.93	313.19	324.42	375.56
	b) MDA	887.36	823.15	791.64	807.64	780.72
	c) Landing charges	13.27	22.45	14.01	17.11	18.93
	d) Interest earned	22.06	47.23	31.55	18.78	13.19
	e) Rent received	0.63	0.67	0.00	0.00	0.00
	f) Export incentive	24.19	23.48	25.78	12.90	16.52
	g) Sale of tender forms	0.31	0.12	0.18	0.67	0.27
	h) Miscellaneous income	6.07	33.51	11.96	24.31	33.92
	i) Sale of import licence	0.00	0.00	70.71	26.43	17.53
	j) Prior period income	84.41	6.51	21.38	16.72	15.42
	k) Foreign exchange fluctuations	0.00	0.00	9.71	2.14	19.68
	l) Support to KSCC on marketing & sales- Govt. grant	0.00	24.00	0.00	0.00	0.00
	m) Govt. grant receivable-Sanimat	142.00	0.00	0.00	0.00	0.00
	n) ST women training Govt. grant	0.00	0.00	0.00	0.00	0.00
	o) NHDC subsidy	8.80	8.67	11.28	12.71	12.04

	p)Govt.grant for marketing, exhibition & travelling	0.00	0.00	0.00	10.12	73.60
	q)Gratuity -workers	0.00	0.00	0.00	25.51	0.00
	r) Sale of fixed asset	0.00	0.00	0.00	26.28	0.00
	Total income	24,995.87	24,236.79	14,741.99	16,075.46	17,910.43
7	Expenditure on Raw Materials					
	a) cost of material consumed	1147.48	935.52	491.51	849.03	975.5
	b) purchase under PPSS	21,385.82	20,297.71	10,439.80	10,814.10	12,518.51
	c) other trade purchase	258.96	551.98	815.4	599.98	436.99
8	Expenditure on Personal Payments	633.01	538.45	527.35	521.68	585.61
9	Provision of Depreciation	72.97	51.75	40.67	44.19	45.54
10	Expenditure towards interest and bank charges	175.67	273.06	481.78	466.02	488.5
11	Other expenses (pls specify)					
	a) operating expense	696.36	744.42	799.72	721.52	774.7
	b) adm & selling charges	916.88	870.50	899.74	1863.96	1704.55
	d) prior period expenses	0.00	49.32	1.1	58.35	3.61
	e)tax	21.43	39.3	45.93	20.24	28.28
12	Stock differential	-344.87	-169.94	148.67	35.1	243.62
		24,963.71	24,182.07	14,691.67	15,994.17	17,805.41
13	Net Profit (+), Net Loss (-)	32.16	54.72	50.32	81.29	105.02
14	Accumulated profit / loss at the end of the year	-289.32	-234.60	-184.28	-102.99	2.03
15	Total number of workers / manpower	225	220	217	224	207
16	Total number of working days	280	239	302	299	302
17	Total man days of work undertaken	63,000	52,580	65,534	66,976	62,514

Source - Kerala State Coir Corporation

Appendix 4.6.24 Performance of FOMIL

(Rs in Lakh)

SL. No	Particulars	2020-21	2021-22	2022-23	2023-24	2024-25
		AUDITED				PROVI-SIONAL
1	Paid up capital (as at the end of the year)	666.73	666.73	666.73	666.73	666.73
2	Total Borrowing (as at the end of the year including interest)	14.64	14.64	14.64	14.64	14.64
	Interest	3.77	2.91	3.26	0.77	0.25
3	Gross Block (as at the end of the year)	1,632.10	1,653.23	1,734.23	1,759.67	1,878.05
4	Quantity & Value of production (as at the end of the year)	1,097.47	988.83	1,220.26	1,301.27	1,650.93
a	Quantity					
	Matting Plant & Powerloom (square meter)	76,990	233,016	141,269	94,720	108,601
	Backing Plant (square meter)	20,498	16,523	32,680	12,450	120,084
	Dyeing Plant (in kg)	1,378,392	832,785	660,255	606,499	592,000
b	Value					
	Matting Plant & Powerloom	175.03	133.98	170.80	175.23	293.87
	Backing Plant	13.30	7.01	6.81	3.27	111.15
	Dyeing Plant	439.68	325.38	282.49	269.66	293.45
	Total	628.02	466.37	460.10	448.16	698.47
5	Income through sales of products (as at the end of the year)	1,097.47	988.83	1,220.26	1,301.27	1,650.93
6	Other Income	256.42	76.70	65.02	75.09	116.14
7	Expenditure on Raw Materials					
	Chemicals	106.17	69.92	88.38	83.21	120.18
	Yarn	32.15	80.66	46.22	50.01	31.38
	Mats	0.78	3.31	0.47	2.36	4.07
	Latex	5.79	11.89	14.31	6.76	97.65
	Fuel	188.02	123.64	8.46	2.81	13.48
	Others	469.37	286.81	630.75	770.29	764.03
	Total	802.29	576.23	788.59	915.43	1,030.79
8	Expenditure on Personal Payments					
9	Provision of Depreciation	8.32	8.55	8.26	6.70	8.00
10	Expenditure towards Interest and Bank Charges	3.96	3.66	4.74	1.23	1.52
11	Other Expenses	704.68	741.00	646.14	611.81	853.98
12	Stock Differential	11.41	-10.24	-19.73	-166.79	-138.85
13	Net Profit (+), Net Loss (-)	-180.44	-253.67	-142.73	7.97	11.62
14	Accumulated Profit / Loss at the end of the year	-1,358.32	-1,612.00	-1,754.73	-1,746.76	-1,735.13
15	Total number of workers / manpower	73	79	72	72	68
16	Total number of working days	298	298	298	298	297
17	Total man days of work undertaken	21754	23542	21456	21456	20196

Source - FOMIL

Appendix 4.6.25 Performance of Kerala State Coir Machinery Manufacturing Company Limited

(Rs in Lakh)

Sl.No	Particulars	2020-21	2021-22	2022-23	2023-24	2024-25
1	Paid up capital (as at the end of the year)	2,323.07	2,323.07	2323.07	2323.07	2323.07
2	Total Borrowing (as at the end of the year including interest)					
	Interest received					
3	Gross Block (as at the end of the year)	2,048.02	2,070.58	2078.56	2065.64	2065.64
4	Production (as at the end of the year)					
	Quantity (in numbers)	6970	2292	3797	436	338
	Value	2,417.94	707.32	967.73	330.19	297.34
5	Income through sales of products (as at the end of the year)	3,287.85	1,001.36	1506.1	337.48	370.40
6	Other Income, if any (Installation charges and Miscellaneous Income)	473.87	192.77	75.47	82.40	7.85
7	Expenditure on Raw Materials	2,216.39	711.58	884.99	269.29	39.06
8	Expenditure on Personal Payments	159.13	39.73	122.21	107.69	70.11
9	Provision of Depreciation					
10	Expenditure towards interest and bank charges	33.36	3.27	1.64	0.36	0.91
11	Other expenses					
	a. Depreciation and amortisation	114.56	105.74	90.3	78.06	68.70
	b. operating expense	839.20	408.25	374.15	310.01	243.30
12	Stock differential	88.39	17.68	30.89	-59.32	23.88
13	Net Profit (+), Net Loss (-)	310.69	-193.59	81.49	-290.75	-71.43
14	Accumulated profit / loss at the end of the year	-292.92	-486.72	-408.93	-699.68	-771.12
15	Total number of workers / manpower	155	150	133	95	73
16	Total number of working days	300	300	300	300	300
17	Total man days of work undertaken	46,500	45,000	39,900	28,500	21,900

Source - Kerala State Coir Machinery Manufacturing Company Limited

Appendix 4.6.26 State wise production of Raw Cashewnut in India

States	2019-20			2020-21			2021-22			2022-23			2023-24			2024-25		
	A	P	% of share in Total production	A	P	% of share in Total production	A	P	% of share in Total production	A	P	% of share in Total production	A	P	% of share in Total production	A	P	% of share in Total production
Kerala	98.82	69.62	9.91	103.21	73.11	9.91	106.52	71.76	9.54	108.59	74.63	9.54	110.26	76.38	9.60	110.51	64.92	9.20
Karnataka	132.43	70.62	10.05	137.42	74.16	10.05	138.00	74.86	9.96	138.87	77.85	9.96	139.27	79.85	10.00	139.44	75.86	10.80
Goa	58.35	27.05	3.85	58.99	28.40	3.85	59.02	24.82	3.30	59.44	25.81	3.30	59.96	26.07	3.30	60.37	23.46	3.30
Maha-rashtra	191.45	181.14	25.77	191.45	190.20	25.77	191.45	189.71	25.23	191.55	197.30	25.23	191.62	197.30	24.80	195.25	147.98	21.00
Tamil Nadu	150.30	70.11	9.97	166.99	73.62	9.97	173.24	77.30	10.28	174.96	80.39	10.28	176.01	87.07	11.00	176.44	78.36	11.11
Andhra Pradesh	192.45	115.39	16.42	196.17	121.16	16.42	197.92	127.22	16.93	198.85	132.31	16.92	200.57	133.80	16.80	200.57	127.11	18.19
Odisha	213.96	110.00	15.65	213.96	115.50	15.65	223.45	121.28	16.13	223.45	126.13	16.13	223.45	126.13	15.90	223.45	119.82	17.00
West Bengal	11.36	10.96	1.56	11.36	11.51	1.56	14.55	12.77	1.70	14.55	13.28	1.70	14.55	13.28	1.70	14.55	13.28	1.90
Jharkhand	15.58	5.76	0.82	15.58	6.05	0.82	15.58	6.35	0.84	15.58	6.60	0.85	15.58	6.60	0.80	15.58	6.60	0.90
Others	60.37	42.21	6.00	63.41	44.32	6.00	64.18	45.78	6.09	66.41	47.16	6.09	67.83	48.42	6.10	68.73	46.56	6.60
TOTAL	1125.06	702.87	100.00	1158.54	738.01	100.00	1183.91	751.85	100.00	1192.25	781.46	100.00	1199.10	794.90	100.00	1204.88	703.95	100.00

A-area (in 1000 hectares), P-Production (in 1000 MT)

Source: Directorate of Cashewnut & Cocoa Development (DCCD), Government of India

Appendix 4.6.27 Performance of Kerala State Cashew Development Corporation (KSCDC)

Period	No. of Factories	Total Employment	Working days in factories	Turnover (Rs.in lakh)	Profit / Loss (Rs. in lakh)
2011 - 12	30	18205	288	27,041.00	-12,795.00
2012 - 13	30	17215	202	12,674.00	-8,876.00
2013 - 14	30	13486	198	12,260.00	-6,159.48
2014 - 15	30	11687	190	14,690.00	-11,867.98
2015 - 16	30	10632	38	3,866.00	-2,388.00
2016 - 17	30	10769	75	8,499.00	-1,944.00
2017 - 18	30	11929	139	17,308.85	-9,225.54
2018 - 19	30	12018	136	13,233.46	-10,027.34
2019 - 20	30	12125	147	17,313.04	-4,456.00
2020 - 21	30	12397	89	8,830.84	-8,915.94
2021 - 22	30	12518	96	11,224.35	-7,783.91
2022 - 23	30	11160	71	9,349.29	-9,452.96
2023 - 24	30	10632	123	13,430.89	-10,586.05
2023- 25*	30	10632	127	16,661.81	-8,115.53

Source: KSCDC, Kollam

* Provisional

Appendix 4.6.28 Performance of KSCDC

(Rs in Lakh)

Sl.No	Particulars		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25*
1	Paid up capital (as at the end of the year)		11,679.02	11,679.02	11,679.02	11,679.02	11,679.02	11,679.02
2	Total Borrowing (as at the end of the year including interest)		82,005.15	90,814.29	94,838.27	99,244.52	104,094.89	109,423.85
	Interest		51,499.58	55,174.44	59,198.42	63,604.67	68,455.03	73,784.00
3	Gross Block (as at the end of the year)		7,334.04	7,289.40	7,791.48	7,788.76	8,178.19	8,301.02
4	Quantity & Value of production (as at the end of the year)	Qty (in Metric Ton)	2,753.68	1,805.22	2011.52	1,705.00	2,494.80	2,305.76
		Value (Rs in lakhs)	17,313.04	8,830.84	11,224.35	9,349.29	12,980.13	16,661.81
5	Income through sales of products (as at the end of the year)		17,313.04	8,830.84	11,224.35	9,349.29	13,430.80	16,661.81
6	Other Income		2,793.30	0.00	0.00	204.61	-	-
	a) Govt. Grant		101.30	50.00	44.82	235.22	0.98	297.65
	b) Others		13.27	120.07	7.35			52.05
7	Expenditure on Raw Materials							
	a) Raw Cashew Nuts		12,013.62	8,088.77	7,639.83	8,361.30	10,316.85	11,217.85
8	Expenditure on Personal Payments		7,538.99	6,212.01	6,164.08	5,254.11	5,779.52	7,930.07
9	Provision of Depreciation		122.15	257.17	228.03	260.73	260.73	263.37
10	Expenditure towards interest and bank charges		3,403.70	3,722.25	4,071.54	4,453.80	4,842.47	5,328.96
11	Other expenses		59.47		23.79	877.83		
	a) Overheads and other Admin exp		403.92	175.29	317.63	509.03	193.22	386.99
12	Stock differential		1,135.06	-538.64	615.51	-474.72		
13	Net Profit (+), Net Loss (-)		-4,456.00	-8,915.94	-7,783.91	-9,452.96	-10,586.05	-8,115.53
14	Accumulated profit / loss at the end of the year		-163,346.39	-172,262.33	-180,046.24	-189,499.20	-200,085.25	-208,200.78
15	Total number of workers / manpower							
	a) Workers		12,125	12,397	12,518	11,160	10,632	8,924
16	Total number of working days		147	89	110	71	123	127
17	Total man days of work undertaken		1,782,375	1,103,333	1,376,980	792,360	1,307,736	1,133,348

Source: Kerala State Cashew Development Corporation (KSCDC)

* Provisional

Appendix 4.6.29 Performance of CAPEX

Period	No of factories	No of workers	No of working days	Total employment (Man days)	Turnover (Rs in lakh)	Profit/Loss (Rs in lakh)
2012-13	10	5,059	265	1,340,635	6,882.94	-16.04
2013-14	10	4,796	212	1,016,752	6,347.86	-945.73
2014-15	10	4,190	232	972,080	7,385.74	-1445.95
2015-16	10	3,785	207	783,495	7,371.00	-1641.37
2016-17	10	3,400	120	408,000	4,584.63	-982.35
2017-18	10	4,050	148	599,400	8,686.84	-1259.00
2018-19	10	3,980	190	756,200	7,650.95	-1980.79
2019-20	10	4,209	206	867,054	8,518.98	-1695.01
2020-21	10	4,130	142	586,460	4,688.66	-1756.07
2021-22	10	4,100	179	733,900	6,315.48	-2223.85
2022-23	10	3,970	93	369,210	5,390.20	-1103.98
2023-24	10	3,797	155	588,535	5,440.61	1887.22
2024-25*	10	3,592	165	592,680	5,671.08	758.45

Source: Capex, Kollam

*Provisional

Appendix 4.6.30 Details regarding performance of Capex (Rs in Lakh)

SL NO	PARTICULARS	2019-20	2020-21	2021-22	2022-23	2023-24	*2024-25
1	Capital	313.15	313.15	313.15	313.15	313.15	313.15
2	Borrowings	5,496.45	6,319.29	6,319.29	6,319.29	6,319.29	6,319.29
	Interest	-	-	-	-	-	-
3	Gross Block	809.32	772.75	736.79	758.88	784.11	817.41
4	Quantity & Value of Production(value of closing stock of raw materials and finished goods)	200.83	1,085.32	707.35	791.50	624.48	624.48
5	Sales	8,518.98	4,688.66	6,315.48	5,386.91	5,437.20	5671.09
6	Other Income						
	a) Revenue Grant	-	350.00	-	-	-	-
	b) Other indirect income	6.88	2.87	3.79	3.29	14.26	14.18
	Total received from sales and other incomes	8,525.86	5,041.53	6,319.27	5,390.20	5,451.46	5685.27
7	Expenditure on Raw Materials						
	a) Purchase of Raw materials	5,087.15	4,474.34	4,240.02	4,365.42	4,414.99	3624.63
	b) Admin. Cost	49.96	40.76	53.19	53.66	67.25	57.72
	c) S&D	25.80	13.66	19.91	12.38	15.74	14.18
	d) Direct expenses	2,786.63	1,935.62	2,352.74	1,589.52	2,058.85	2186.68
8	Exp. On Personnel Payments	489.83	509.54	572.98	445.64	470.29	509.74
9	Provision for Depreciation	57.14	55.14	52.09	53.06	58.01	0
10	Interest & Bank Charges	0.33	0.38	0.15	0.13	0.29	0.03
11	Other Expenses						
	a) other expenses	29.33	15.73	25.27	19.41	20.82	15.87
	a) Prior period expenses	244.49	636.92	848.81	39.11	65.43	34.86
12	Stock differential	1,450.20	(884.49)	377.96	(84.15)	167.02	0
13	Net Profit/ (loss)	-1,695.00	- 1,756.07	- 2,223.85	-1,104.02	-1,887.20	-758.45
14	Accumulated profit / loss at the end of the year	(-18693.22)	(-20449.29)	(-22673.15)	(-23777.17)	(-25664.40)	(-26422.85)
15	Total number of workers / manpower	4,209	4,130	4,100	3,970	3,797	3,592
16	Total number of working days	206	142	179	93	155	165
17	Total man days of work undertaken	867,054	586,460	733,900	369,210	588,535	592,680

Source - CAPEX

* Provisional

Appendix 4.6.31 Details of cashew cultivation supported by KSACC

Sl No	Particulars	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	Total number of grafts distributed (3a+3c+3e+4a+5a)	410,466	216,334	816,000	336,158	305,803	509,995
2	Total area covered when the distributed grafts are planted (Ha)(3b+3d+3f+4b+5b)	1,869.64	912.69	3,158.00	1,380.49	1,257.163	2,009.091
3	Area brought under planting under regular scheme						
	a) High density planting (No of grafts)	73,078	66,592	368,980	112,625	105,465	213,321
	b) High density planting (Area, Ha)	182.70	166.48	922.45	281.56	263.66	533.29
	c) Normal density planting (no of grafts)	276,870	114,594	367,204	145,475	141,576	238,506
	d) Normal density planting (Area, Ha)	1,384.35	572.97	1,836.02	727.38	707.88	1,192.53
	(e) Ultra High Density Planting (no of grafts)				4,580.00	2,000.00	1,850.00
	(f) Ultra High Density Planting (Area, Ha)				4.16	1.81	1.68
4	Model Cashew Gardens						
	a) Number of grafts provided	2,000	2,500	0	0	0	0
	b) Area covered (in Ha)	10.00	10.00	0	0	0	0
5	Muttathoru Kasumavu Padhathi						
	a) Number of grafts provided	58,518	32,648	80,000	73,478	56,762	56,318
	b) Area covered (in Ha)	292.59	163.24	400.00	367.39	283.81	281.59
6	Expenditure on activities under Training, Publicity and Mission Management	36.36	37.86	60.00	63.94	64.86	35.25

Source:KSACC

CHAPTER

05

SERVICE SECTOR

Appendix 5.1.1 Details of Akshaya Centres in Kerala

Sl.No	Name of District	No. of AKSHAYA centres as on 31.08.2025	No. of persons employed as on 31.08.2025	Turnover in Rs crore (Gross Volume of transaction per year)				
				2021-22	2022-23	2023-24	2024-25	2025-26(As on 31.08.2025)
1	Thiruvananthapuram	263	897	82.6	84.3	84.9	85.1	43.1
2	Kollam	191	804	44.4	48.3	51.00	59.8	28.6
3	Pathanamthitta	134	391	35.7	41.2	36.7	39.6	22.17
4	Alappuzha	206	638	61.5	62.6	62.3	63.6	37.2
5	Kottayam	205	573	65.7	53.2	66.1	72.89	36.44
6	Idukki	142	317	21.5	23.8	24.1	26.5	16.8
7	Ernakulam	297	960	83.7	83.3	66.80	69.7	34
8	Thrissur	236	645	15.9	41.6	39.5	24.60	21.2
9	Palakkad	274	1096	70.5	70.6	79.2	79.0	41.6
10	Malappuram	334	1679	91.5	64.5	94.5	95.2	40.5
11	Kozhikode	215	736	38.9	41.1	52.80	58.5	30.4
12	Wayanad	81	323	14.2	16.3	14.9	15.4	11.2
13	Kannur	269	924	72.2	73.2	75.4	76.5	38.6
14	Kasaragod	139	535	21.4	18.8	25.9	28.1	23.85
Total		2986	10518	719.63	722.75	774.1	794.52	425.66

Source : KS/ITM

Appendix 5.1.2 Growth of Technopark from 2018-19 to 2024-25

Year	No. of Companies in Technopark	Export Revenue (in Cr)	Employees strength	Built up Space (in Sq.ft)
2018-19	410	7,000	60,000	9,701,000
2019-20	450	7,890	62,000	10,071,000
2020-21	460	8,501	63,000	10,607,527
2021-22	465	9,775	64,000	10,607,527
2022-23	479	11,630	71,000	11,225,527
2023-24	490	13,255	75,000	12,720,000
2024-25	500	14,575	80,000	12,720,000

Source: Technopark

Appendix. 5.1.3 Physical Achievements of Technopark

Sl. No.	Particulars	Land/Area/Value
1	Total Land (Phases I,II,III)	374.45 acres
2	Land for Technocity	389.74 acres
3	Land for Technopark, Kollam	4.44 acres
4	Total Built up space for Industries (Technopark Owned)	34,71,500 sq.ft.
5	Total space for support facilities	16.21 lakh sq.ft
6	Total built up space by companies	
	a) Total built up spaces envisaged (in next 5 year)	58.29 lakh sq.ft.
	b) Completed	76.27 lakh sq.ft.
7	Number of companies in Techno park (31/03/2025)	500 Companies
8	Total Employment (31/03/25)	80,000 Nos
9	Total investment (2024-25)(Approx)	5,825 crore (from'90 onwards)
10	Total turnover (2024-2025) (Approx)	Rs.29,000 crore
11	Total Export (2024-25)	Rs.14,575 crore

Source: Technopark

Appendix 5.1.4 Physical Achievements of Infopark as on 31.03.2025

Sl. No.	Particulars	Land/Area/Value
1	Total Land *(Infopark Kochi Phase I&II, Infopark Thrissur (Koratty) and Infopark (Cherthala)	241.11acres
2	Total Built up IT space	10.2 Lakhs sq.ft
3	Total space for support facilities	Nil
	Total built up space	Nil
4	Total built up space by IT companies in SEZ excluding own buildings of infopark	Nil
5	Number of companies in Info park	582
6	Total number of entrepreneurs through incubator	Nil
7	Women entrepreneurs through incubator	40%
8	Total number of student entrepreneurs through incubator	Nil
9	Total Employment (up to 31.03.2025)	73,500
10	Total turnover (up to 31.03.2025)	Nil
11	Total SEZ area	190 acres
12	Total Non SEZ area	51 acres

* Including common facilities

Source : Infopark

Appendix 5.1.5 Physical Achievements of Cyberpark (as on 31.03.2025)

Sl. No.	Particulars	Land/Area/Value
1	Total Land (Phase I)	
	a) Land for Cyber Park – Kozhikode	42.5 acres (The entire land is owned by KSITIL, out which 5 acres have been earmarked for Cyberpark for own development)
	b) Land for Cyber Park – Kannur	N.A
	c) Land for Cyber Park - Kasaragod	N.A
2	Total Built up space for IT Industries	3 lakh sq. ft.
3	Total space for support facilities	7.6 acres
4	Total built up space by companies	Nil
5	Total built up space by companies in SEZ	Nil
6	Number of companies in Cyber park	80
7	Total Employment	2300
8	Total investment (2024-25)	Rs.68,71,731/-
	Total investment 2025-26 (up to 31.03.2025)	0.68 crore
9	Total turnover (2024-25)	0
11	Total Export (up to 31.03.2025)	Rs.130 crore
12	Total SEZ area (only Kozhikode- KSITIL SEZ)	4.3 acres
13	Total Non SEZ area (only Kozhikode-Cyberpark)	38.2 acres

Source : Cyberpark

Appendix 5.2.1 Profile of RCC for the last three years

Sl.No.	Particulars	2022-23	2023-24	2024-25	2025-26 (upto 31/08/2025)
1	New Cases Registered	15,234	15,131	14,770	6,104
2	Review Cases Registered	242,129	263,638	247,684	109,880
3	In-patient Admissions	12,346	12,828	12,652	5,549
4	Radiotherapy	5,788	5,584	5,309	2,225
5	Brachytherapy	1,335	1,208	1,144	596
6	Surgical Procedures	4,780	5,424	4,766	1,629
7	Endoscopic Procedures	1,715	2,304	897	453
8	Chemotherapy Administered	78,775	76,284	82,308	40,366
9	Bone Marrow Transplantations	39	41	38	25
10	On going Research Projects	252	249	219	223

Source: Regional Cancer Centre

Appendix 5.2.2 New cases registered in RCC during the last three years- Speciality Clinic Wise

Sl. No	Clinic	2022-23	2023-24	2024-25	2025-26 (upto 31/08/2025)
1	Haematological, Lymphoreticular, bone and soft tissue sarcoma	2,398	2,247	2,214	898
2	Head and Neck	2,307	2,273	2,178	817
3	Breast and Central Nervous System	2,543	2,545	2,451	1,030
4	Gynaec, Genitourinary and Others	2,750	2,797	2,817	1,227
5	Chest and Gastrointestinal	3,588	3,574	3,460	1,482
6	Paediatric	532	490	493	192
7	Thyroid	1,206	1,205	1,157	458
	Total	15,324	15,131	14,770	6,104

Source: Regional Cancer Centre

Appendix 5.2.3 Gender and age-wise new cases registered in RCC during 2024-25

Age Group	Male	%	Female	%	Total	%
0-14	312	4.45	217	2.80	529	3.58
15-24	194	2.77	200	2.58	394	2.67
25-34	245	3.5	430	5.54	675	4.57
35-44	509	7.26	1037	13.36	1546	10.47
45-54	1131	16.14	1898	24.45	3029	20.51
55-64	1979	28.24	2123	27.35	4102	27.77
65-74	1923	27.44	1402	18.06	3325	22.51
75+	715	10.2	455	5.86	1170	7.92
TOTAL	7008	100	7762	100	14770	100

Source: Regional Cancer Centre

Appendix 5.3.1 National and State foreign tourist visits and annual growth rates 2015 - 2025 (Up to 30/06/ 2025)

Year	India (Arrivals Nos.)	Percentage Change	India (Visits Nos.)	Percentage Change	Kerala (Visits Nos.)	Percentage Change	Kerala's share (%) in Country's Tourism
1	2	3	4	5	6	7	8
2015	8,027,133	4.6	23,326,163	4.44	977,479	5.86	4.19
2016	8,804,411	9.6	24,714,503	5.95	1,038,419	6.23	4.20
2017	10,035,803	14.1	26,886,684	8.79	1,091,870	5.15	4.06
2018	10,557,976	5.2	28,851,130	7.31	1,096,407	0.42	3.80
2019	10,930,355	3.5	31,408,666	8.86	1,189,771	8.52	3.79
2020	2,744,766	-74.9	7,171,769	-77.17	340,755	-71.36	4.75
2021	1,527,114	-44.5	1,054,642	-85.36	60,487	-82.29	5.73
2022	6,437,467	321.5	8,587,562	714.26	345,549	471.28	4.02
2023 @	9,520,928	47.9	19,241,212	124.06	649,057	87.83	3.4
2024	9,951,722	4.52	20,942,074	8.84	738,374	13.76	3.53
2025 (Up to 30/06/ 2025)	unpublished	unpublished	unpublished	unpublished	383,000	6.87*	unpublished

@ 2023 Tourist visit figures were revised by the Ministry of Tourism in the India Tourism Data Compendium 2025

* % variation compared to no.of tourist visits as on 30th June 2024.

Source :Department of Tourism, Government of Kerala, Annual and monthly reports of India Tourism Statistics

Appendix 5.3.2 Number of Foreign Tourist Visits from major international source markets

Sl No	COUNTRY	2022	2023	2024	2025 (Up to 30/06/ 2025)
1	2	3	4	5	6
1	U.K	26,495	79,894	107,454	67,245
2	U.S.A	44,851	82,206	98,414	50,394
3	GERMANY	12,762	35,077	46,084	26,395
4	FRANCE	13,992	37,645	45,170	27,125
5	MALAYSIA	9,129	29,790	40,996	22,687
6	OMAN	29,514	40,033	38,387	13,854
7	AUSTRALIA	9,393	24,512	31,929	17,031
8	MALDIVES	38,152	36,980	30,299	14,716
9	SAUDI ARABIA	9,760	27,003	29,906	8,718
10	U.A.E	16,653	24,834	24,751	6,051
11	CANADA	6,446	13,322	17,117	10,716
12	Italy	5,009	13,311	16,675	9,215
13	RUSSIA	27,892	19,910	13,787	7,959
14	OTHERS	95,501	184,540	197,405	100,894
	TOTAL	345,549	649,057	738,374	383,000

Source: Department of Tourism, Government of Kerala

Appendix 5.3.3 Districtwise Foreign Tourist Visits

District	No. of Foreign Tourists			
	2022	2023	2024	2025 (Up to 30/06/2025)
1	2	3	4	5
Thiruvananthapuram	81,916	148,462	171,095	82,418
Kollam	1,283	4,713	9,048	6,316
Pathanamthitta	506	941	735	316
Alappuzha	11,469	31,403	46,470	38,839
Kottayam	9,682	28,458	49,318	29,810
Idukki	27,005	103,644	136,883	68,618
Ernakulam	186,290	279,904	268,614	124,260
Thrissur	6,177	16,204	18,700	11,253
Palakkad	659	1,069	1,459	689
Malappuram	6,224	10,398	11,449	5,256
Kozhikode	10,623	14,710	14,224	8,551
Wayanad	1,967	4,429	3,955	2,595
Kannur	1,290	2,431	2,649	1,732
Kasaragod	458	2,291	3,775	2,347
TOTAL	345,549	649,057	738,374	383,000

Source : Department of Tourism, Government of Kerala

Appendix 5.3.4 Flow of Domestic Tourists to Kerala (Up to 30/06/ 2025)

Year	Number of Tourists	Percentage variation over the previous year
1	2	3
2015	12,465,571	6.59
2016	13,172,535	5.67
2017	14,673,520	11.39
2018	15,604,661	6.35
2019	18,384,233	17.81
2020	4,988,972	-72.86
2021	7,537,617	51.09
2022	18,867,414	150.31
2023	21,871,641	15.92
2024	22,246,989	1.72
2025 (Up to 30/06/ 2025)	11,989,864	10.43**

***% variation over the first six month figures of 2024*

Source : Department of Tourism, Government of Kerala

Appendix 5.3.5 Statewise Domestic Tourist Visits

Sl. No.	State	2022		2023		2024		2025 (Up to 31/08/ 2025)	
		No. of Tourists	Percentage Share	No. of Tourists	Percentage Share	No. of Tourists	Percentage Share	No. of Tourists	Percentage Share
1	Kerala	13,492,279	71.51	14,972,153	68.45	15,271,817	68.65	8,239,984	68.72
2	Tamil Nadu	1,697,541	9	2,270,782	10.38	2,341,438	10.52	1,332,935	11.12
3	Karnataka	1,159,112	6.14	1,431,776	6.55	1,383,065	6.22	743,578	6.2
4	Maharashtra	625,403	3.31	778,275	3.56	750,242	3.37	370,770	3.09
5	Andhra Pradesh	320,127	1.7	391,431	1.79	433,643	1.95	207,393	1.73
6	Gujarat	222,405	1.18	303,426	1.39	307,590	1.38	169,362	1.41
7	Delhi	230,938	1.22	300,683	1.37	294,723	1.32	149,755	1.25
8	Telangana	172,540	0.91	238,409	1.09	249,584	1.12	145,275	1.21
9	Uttar Pradesh	150,061	0.8	200,095	0.91	204,065	0.92	105,487	0.88
10	West Bengal	127,851	0.68	165,799	0.76	177,916	0.8	89,611	0.75
11	Madhya Pradesh	65,286	0.35	102,800	0.47	102,396	0.46	49,209	0.41
12	Rajasthan	66,099	0.35	93,044	0.43	94,417	0.42	51,200	0.43
13	Lakshadweep	80,894	0.43	95,387	0.44	91,410	0.41	43,789	0.37
14	Haryana	46,478	0.25	64,537	0.3	72,269	0.32	39,864	0.33
15	Odisha	39,835	0.21	58,345	0.27	66,184	0.3	34,721	0.29

Source : Department of Tourism, Government of Kerala

Appendix 5.3.6 District wise Domestic Tourist Visits

District	Year			
	2022	2023	2024	2025 (Up to 30/06/ 2025)
1	3	4	5	
Thiruvananthapuram	3,058,858	3,589,932	3,921,054	2,102,279
Kollam	420,097	442,231	488,167	249,667
Pathanamthitta	369,103	431,878	386,300	188,780
Alappuzha	770,916	744,352	705,993	414,625
Kottayam	440,759	508,899	609,752	324,881
Idukki	2,656,730	3,633,584	3,830,186	2,179,566
Ernakulam	4,048,679	4,487,930	4,329,536	2,130,040
Thrissur	2,130,420	2,478,573	2,775,175	1,555,000
Palakkad	474,452	555,593	613,025	336,148
Malappuram	676,582	775,754	823,026	450,683
Kozhikode	1,209,088	1,324,835	1,334,089	731,266
Wayanad	1,509,207	1,750,267	1,288,135	675,343
Kannur	811,461	854,838	857,686	500,355
Kasaragod	291,062	292,975	284,865	151,231
TOTAL	18,867,414	21,871,641	22,246,989	11,989,864

Source : Department of Tourism, Government of Kerala

Appendix 5.3.7 Earnings from Tourism

Year	Foreign Exchange Earnings (Rs.in crores)	Earnings from Domestic Tourists (Rs.in crores)
2015	6,949.88	13,836.78
2016	7,749.51	15,348.64
2017	8,392.11	17,608.22
2018	8,764.46	19,474.62
2019	10,271.06	24,785.62
2020	2,799.85	6,025.68
2021	461.50	9,103.93
2022	2,792.42	24,588.96
2023	5,245.09	28,717.46
2024	6,631.02	28,446.78

Source : Department of Tourism, Government of Kerala

Appendix 5.3.8 Accommodation Units in Kerala as 2025 (Up to 31/08/ 2025)

District	Ayurvedic centres	No. of Rooms	House boats	No. of Rooms	Hotels/Others	No. of Rooms	Home stays	No. of Rooms	Grihasthali	No. of Rooms	Rest House	No. of Rooms	Guest House	No. of Rooms	Yathi Nivas	No. of Rooms	Resorts	No. of Rooms	Serviced Villa	No. of Rooms	Total Accommodation Units	Total No.of Rooms
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Thiruvananthapuram	47	808	0		751	13410	200	1063	0		10	76	22	221	2	7	218	3613	15	139	1265	19337
Kollam	11	140	9	12	222	3545	44	171	0		9	65	4	36	0		19	213	8	27	326	4209
Pathanamthitta	25	235	0		93	1551	29	114	0		12	534	7	111	2	27	0		2	9	170	2581
Alappuzha	26	269	184	465	196	1953	314	813	0		13	116	9	66	1	8	58	532	13	63	814	4285
Kottayam	9	54	3	4	131	2204	43	203	2	10	10	72	9	152	0		32	920	7	20	246	3639
Idukki	8	81	0		655	8325	711	2903	0		7	29	12	114	1	14	410	6414	159	969	1963	18849
Ernakulam	5	37	0		920	20132	262	1301	1	8	111	1792	10	155	2	20	64	729	34	211	1409	24385
Thrissur	33	451	0		456	9443	38	172	0		17	340	21	457	0		45	644	6	22	616	11529
Palakkad	20	397	0		253	4182	16	69	0		20	119	4	28	0		14	195	2	11	329	5001
Malappuram	7	314	0		333	3924	9	26	0		19	302	3	17	0		20	223	0		391	4806
Kozhikode	3	36	0		257	5936	9	43	0		9	59	8	98	0		12	132	2	7	300	6311
Wayanad	8	83	0		265	3134	385	1539	0		15	138	11	56	2	22	206	2617	116	564	1008	8153
Kannur	15	222	0		291	5587	79	298	0		17	137	8	54	0		30	332	16	80	456	6710
Kasaragod	6	109	4	10	74	1686	21	84	0		6	58	2	35	0		14	189	3	16	130	2187
TOTAL	223	3236	200	491	4897	85012	2160	8799	3	18	275	3837	130	1600	10	98	1142	16753	383	2138	9423	121982

Source: Department of Tourism, Government of Kerala

Appendix 5.4.1 Commodity wise Exports through Cochin Port, 2020-21 to 2024-25(Qty.in MT)

Sl. No.	Commodity	2020-21		2021-22		2022-23		2023-24		2024-25	
		Qty	Growth rate (%)	Qty	Growth rate (%)	Qty	Growth rate (%)	Qty	Growth rate (%)	Qty	Growth rate (%)
1	2	3	4	5	6	7	8	9	10	11	12
1	Tea	69972	-2.454	65199	-6.82	74452	14.19	91608	23.04	84452	-7.81
2	Cashew Kernals	23368	-21.749	24299	3.98	21858	-10.05	22753	4.09	15495	-31.90
3	Seafoods	150640	2.644	179579	19.21	196719	9.54	175049	-11.02	169757	-3.02
4	Coir Products	284065	140.572	240745	-15.25	119350	-50.42	296137	148.12	351471	18.69
5	Spices	100429	33.144	105697	5.25	93156	-11.87	105619	13.38	118257	11.97
6	Coffee	34134	7.509	62069	81.84	47245	-23.88	34211	-27.59	19402	-43.29
7	Miscellaneous	6373232	1.838	7847996	23.14	6782091	-13.58	7584513	11.83	8233780	8.56
Total		7035840	4.516	8525584	21.17	7334871	-13.97	8309890	13.29	8992614	8.22

Source: Cochin Port Trust

Appendix 5.4.2 Commodity-wise Imports through Cochin Port - 2020-21 to 2024-25 (Qty in MT)

Sl. No	Commodity	2020-21		2021-22		2022-23		2023-24		2024-25	
		Qty	Growth rate(%)	Qty	Growth rate(%)	Qty	Growth rate(%)	Qty	Growth rate(%)	Qty	Growth rate(%)
1	2	3	4	5	6	7	8	9	10	11	12
1	Fertilisers & Raw Materials	256222	24.35	319349	24.64	171110	-46.42	189842	10.95	222711	17.31
2	Food grains	0	0.00	0	0.00	0	0.00	0	0.00	0	0
3	Iron, Steel &	8534	-62.61	11452	34.19	31327	173.55	39467	25.98	44143	11.85
4	Newsprint	0	0.00	0	0.00	0	0.00	0	0.00	0	0
5	Cashew nut	0	0.00	0	0.00	0	0.00	0	0.00	0	0
6	Miscellaneous Includes POL	24202829	-10.62	25693621	6.16	27717923	7.88	27776267	0.21	28485975	2.56
Total		24467585	-10.40	26024422	6.36	27920360	7.29	28005576	0.31	28752829	2.67

Source: Cochin Port Trust

Appendix 5.4.3 Item wise export of Marine products from India and Kerala in 2024-25(Quantity in MT and Value in RS.Crore)

Sl. No.	Items	Kerala		India		Kerala's Share(%)	
		Qty	Value	Qty	Value	Qty	Value
1	2	3	4	5	6	7	8
1	Frozen Shrimp	61992	3502.87	741529	43334.25	8.36	8.08
2	Frozen Fish	38915	642.69	339631	5210.19	11.46	12.34
3	Frozen Cuttle Fish	21899	1062.34	59264	2394.26	36.95	44.37
4	Frozen Squid	25741	1044.27	90370	3078.01	28.48	33.93
5	Dried Items	16305	175.00	242962	2751.57	6.71	6.36
6	Live items	14	4.93	7054	468.01	0.20	1.05
7	Chilled Items	892	46.13	18744	659.41	4.76	7.00
8	Others	13902	463.15	198617	4512.76	7.00	10.26
	Total	179660	6941.36	1698170	62408.45	10.58	11.12

Source: Marine Products Export Development Authority

Appendix 5.5.1 Details of Re Survey

Sl No	District	2021		2022		2023 (Digital survey)		2024		2025 (up to 2025 August 31)	
		No of villages Re Survey Completed	No of villages Digitization of FMB completed (Scanning)	No of villages Re Survey Completed	No of villages Digitization of FMB completed (Scanning)	No of villages Re Survey Completed	No of villages Digitization of FMB completed (Scanning)	No of villages Re Survey Completed	No of villages Digitization of FMB completed (Scanning)	No of villages Re Survey Completed	No of villages Digitization of FMB completed (Scanning)
1	Thiruvananthapuram	2 BLOCK	NIL	2	NIL	8	22	16	24	14	20
2	Kollam	2	9	NIL	NIL	3	12	12	18	10	10
3	Pathanamthitta	NIL	25	NIL	7	2	12	11	20	6	8
4	Alappuzha	1	1	NIL	NIL	1	9	9	23	4	9
5	Kotayam	1	NIL	1	10	4	8	6	13	11	10
6	Idukki	NIL	NIL	NIL	NIL	1	13	10	11	5	5
7	Ernakulam	NIL	NIL	NIL	NIL	2	13	14	15	7	14
8	Thsissur	2	2	1	23	2	23	21	24	14	22
9	Palakkad	1	4	NIL	14	5	14	13	15	3	10
10	Malappuram	NIL	NIL	1	18	4	18	14	19	10	15
11	Kozhikode	1 BLOCK	NIL	NIL	16	2	16	14	17	5	18
12	Wayanad	NIL	NIL	NIL	NIL	3	8	4	7	4	5
13	Kannur	NIL	NIL	NIL	NIL	8	14	8	14	14	14
14	Kasargod	NIL	NIL	1	18	16	18	11	19	4	22
Total		7+3 BLOCK	41	6	106	61	200	163	239	111	182

Source: Directorate of Survey and Land Records

Appendix 5.5.2 District wise details of Finalization of Appeals- District Wise

SL.NO	District	2024			
		No of Appeals on Re survey Received (LRM)	No of Appeals on Re survey Finalized (LRM)	No of Appeals on LA Received	No of Appeals on LA Finalized
1	Thiruvananthapuram	60093	13506	NIL	NIL
2	Kollam	10674	8671	NIL	NIL
3	Pathanamthitta	10625	5588	NIL	NIL
4	Alappuzha	14916	8846	NIL	NIL
5	Kottayam	15820	14902	NIL	NIL
6	Idukki	16592	9433	NL	NL
7	Ernakulam	9420	7032	NIL	NIL
8	Thrissur	1080	887	NIL	NIL
9	Palakkad	57057	52499	NL	NL
10	Malappuram	6055	3166	NIL	NIL
11	Kozhikkode	4592	2173	NIL	NIL
12	Wayanad	1706	1307	NIL	NIL
13	Kannur	6840	4935	NIL	NIL
14	Kasaragod	7045	6854	NIL	NIL
	Total	222515	139799	NIL	NIL

Source: Directorate of Survey and Land Records

Appendix 5.5.3 Details of Survey training imparted

Sl. No	Participants	2023		2024		2025	
		No of participants	Duration of Train- ing	No.of Participants	Duration of Train- ing	No.of Participants	Duration of Training
1	IAS Officers	NIL	NIL	8	5 days	NIL	NIL
2	Officials of Revenue Department	535	1 month	497	1 month	340	1 month
		110	2 Month	140	2 month	122	2 month
3	Officials of Survey Department	IMG-180	3 to 18 days	IMG-237	2 to 5 days	IMG-90	2 to 5 days
		STI-K-587	1 month	551	2 to 3 days	585	2 to 4 days
4	Deputy Collector Training	1	NIL	NIL	NIL	NIL	NIL
5	Digital survey Training for Assam Officers	NIL	NIL	NIL	NIL	5	13 days
6	Digital survey Training for Telungana Officers	NIL	NIL	NIL	NIL	9	2
Total		1413		1433		1151	

Source: Directorate of Survey and Land Records

Appendix 5.5.4 District wise details of Digitisation of Land Documents

SL No	District	2023				2024				2025			
		No of FMB Digitization(Scanning)	No of FMB Vectorized	No of FMB Grouping	No of Block Maps Prepared (Scanning)	No of FMB Digitization(Scanning)	No of FMB Vectorized	No of FMB Grouping	No of Block Maps prepared(Scanning)	No of FMB Digitization(Scanning)	No of FMB Vectorized	No of FMB Grouping	No of Block Maps Prepared (Scanning)
1	Thiruvananthapuram	11583	200	124	107	56572	55475	14669	66	61208	14663	3490	67
2	Kollam					31955	20087	11833		16758	9546	7731	5
3	Pathanamthitta					25861	13570	814	...	13933	6114	...	10
4	Alappuzha			3142		33909	20867			8258	6942	295	6
5	Kottayam					16235	15938	579		18002	9901		1
6	Idukki					11099	9223	3177	11	14497	10478	3908	33
7	Ernakulam					10416	8469	2980	70	58270	15476	1061	186
8	Thrissur					22442	20263	17357	61	26408	20607	8432	58
9	Palakkad		347	4436		17858	8406	13958		19184	11866	12276	...
10	Malappuram					15865	11291	4657		18001	12235	3354	15
11	Kozhikode					10564	9961	8430	109	12788	8872	8683	15
12	Wayanad		174	1626		9422	5257		105	7000	5086		50
13	Kannur					9859	8417	7435	62	14849	12592	6070	195
14	Kasargod					6916	6235	2524	11	30288	3331	2172	7
	Total	11583	721	9328	107	278973	213459	88413	495	319444	147709	57472	648

Source: Directorate of Survey and Land Records

Appendix 5.5.5 Ente Bhoomi Portal- Progress of 200 villages in First phase

No	District	Area	No. of villages allotted	Completed Area in Hectares	Completed
		(ha)		(approx)	percent
1	Thiruvananthapuram	28966.4	22	28966.4	100
2	Kollam	21896.9	12	21896.9	100
3	Pathanamthitta	37219.2	12	37219.2	100
4	Alappuzha	12424.8	8	12424.8	100
5	Kottayam	15625.9	9	15625.9	100
6	Idukki	80840.3	13	80840.3	100
7	Ernakulam	14687.1	13	14687.1	100
8	Thrissur	17189.9	23	17189.9	100
9	Palakkad	26767.2	14	26767.2	100
10	Malappuram	22663.2	18	22663.2	100
11	Kozhikode	29616.9	16	29616.9	100
12	Wayanad	31671.9	8	31671.9	100
13	Kannur	30011.1	14	30011.1	100
14	Kasaragod	10195.7	18	10195.7	100
Total		379776.5	200	379776.5	100

Source: Directorate of Survey and Land Records

Appendix 5.5.6 Ente Bhoomi Portal-Progress of 239 villages in second phase

No	District	Area	No. of villages allotted	Completed Area in Hectares	Completed
		(ha)		(approx)	percent
1	Thiruvananthapuram	52380.6	24	23929.9	45.7
2	Kollam	31416.6	18	25800.1	82.1
3	Pathanamthitta	113481.4	20	27091.3	23.9
4	Alappuzha	28729.2	23	14871.7	51.8
5	Kottayam	20225.3	13	20225.3	100
6	Idukki	79619	11	41571	52.2
7	Ernakulam	22796	15	19499.8	85.5
8	Thrissur	19987	24	18320.4	91.7
9	Palakkad	47820.6	15	26710.5	55.9
10	Malappuram	60567.4	19	31557.9	52.1
11	Kozhikode	36909.2	17	15241	41.3
12	Wayanad	33924	7	24687.4	72.8
13	Kannur	26560.6	14	26431	99.5
14	Kasaragod	36684.6	19	31984.5	87.2
Total		611101.5	239	347921.8	56.9

Source: Directorate of Survey and Land Records

Appendix 5.5.7 No of Documents Registered in 2024-25

Sl No	Item	Tpm	Kollam	Pathanamthitta	Alappuzha	Kottayam	Idukki	Ernakulam	Thrissur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasaragod
1	Adoption Deed	0	0	0	1	0	0	0		0	0	0	0	1	0
2	Affidavit	0	0	1	12	1	0	0	3	0	0	0	0	0	0
3	Agreement / Memorandum of an agreement	2927	2693	1303	2228	1792	946	4856	3750	3802	6507	4226	986	1737	1029
4	Articles of association of company	0	0					0		0	0	0	0	0	0
5	Bond	0	0	0	1	0	0	0	0	0	0	0	0	0	0
6	Chitty	1701	1501	968	1339	1463	578	1662	1806	595	654	1170	248	735	158
7	Dissolution of Partnership	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Encumbrance certificate	266185	207313	68911	138209	171615	89114	357053	314417	226725	213248	229662	62267	175853	76122
9	Gift-Land	477	733	449	1278	591	160	1782	4663	9822	15592	9804	2798	11703	5507
10	Lease	864	868	298	331	609	267	1580	700	576	754	599	191	533	192
11	Mortgage	44	9	3	12	15	35	118	126	15	18	21	1	6	2
12	Partition	25	25	22	37	25	18	54	101	83	157	142	23	141	64
13	Partnership	12	6	0	9	0	0	2	7	3	1	0	0	0	0
14	Power of attorney	2767	2472	1508	1551	2373	668	4399	5311	3038	6364	3170	536	2059	1235
15	Sale conveyance	45666	30270	10888	19137	20656	14453	38798	33831	43486	60204	38999	14289	29373	17802
16	Security bond	12	13	1	1	8	0	4	6	1	0	1	0	0	0
17	Settlement	24222	17263	8283	12098	11109	5162	14891	10360	5912	11394	10754	2883	8812	4979
18	Society	762		219		207		509	698	200	293	525			293
19	Surrender of lease	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Transfer of lease	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Trust	343	155	119	157	192	57	430	250	223	221	343	39	198	114
22	All Others	14503	11114	5334	9243	7933	3774	15535	14996	15030	19833	11902	3222	8435	4514
Total		91862	65621	28209	46096	45304	25540	82449	74104	81991	121045	79961	24968	62998	35438

Source: Registration Department

Appendix 5.5.8 Amount of Fees collected 2024-25 (Rs in lakh)

Sl. No.	Item	Typm	Kollam	Pathathitta	Alappuzha	Kottayam	Idukki	Ernakulam	Thrissur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasaragod
1	Adoption Deed		0	0	0.01	0	0	0	0	0	0	0	0	0.01	0
2	Affidavit	0	0	0	0.02	0	0	0	0	0	0	0	0	0	0
3	Agreement / Memorandum of an agreement	120.34	31.43	21.79	31.62	50.45	24.06	403.42	103.85	63.42	36.59	91.89	18.61	23.28	7.2
4	Articles of association of company	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Chitty	239.05	117.1	87.61	146.94	123.03	90.32	186.19	178.03	84.76	75.35	91.07	0	0	16.89
7	Dissolution of Partnership	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Encumbrance certificate	847	557	218	378	469	265	1,083	937	684	691	704	0	0	256
9	Gift-Land	92.83	43.3	37.52	119.36	69.96	14.94	523.46	646.62	702.29	984.51	751.79	179.95	874.44	378.57
10	Lease	231.71	273.8	91.71	69.36	119.39	47.61	658.01	198.25	132.69	180.09	157.92	27.46	178.39	36.04
11	Mortgage	12.69	1.74	0.81	2.29	1.58	3.21	3.01	1.89	2.23	2.19	3.96	0.2	1.34	0.4
12	Partition	9.73	2.19	2.55	5.43	5.55	1.82	29.04	39.18	16.84	30.97	18.48	6.68	25.5	9.75
13	Partnership	0.88	0.64	0	0.58	0	0	0.23	3.83	0.05	0.6	0	0	0	0
14	Power of attorney	9.15	5.46	3.71	3.57	5.84	2.9	10.68	12.43	6.93	14.51	7.26	1.25	4.59	2.71
15	Sale conveyance	13993.29	4737.16	2714.3	3872.37	6096.85	2845.77	22139.85	9677.47	6043.41	6253.63	7124.66	1700.56	4545.24	2363.65
16	Security bond	0.2	0.41	0.1	0	0.19	0	0.04	0.1	0.1	0	0.05	0	0	0
17	Settlement	2894.52	1378.63	996.18	1292.14	1969.46	589.82	4105.25	1887.03	534.89	1018.65	1008.17	225.75	818.8	450.57
18	Society	42.94	0	3.29	0	3.11	0	62.87	35.1	2	2.28	1.55	0	0	0.66
19	Surrender of lease	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Transfer of lease	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Trust	3.83	0.53	0.61	0.38	0.54	0.21	0.18	1.1	0.92	0.55	0.68	0.11	1.14	5.01
22	All Others	1172.18	714	388	719	742	261	1933.61	1707.73	1018.73	2057.56	1226.84	502	1558.27	499
	Total	19670.00	7863.00	4567.00	6642.00	9657.00	4147.00	31139.00	15430.00	9293.00	11348.00	11188.00	2663.00	8031.00	4026.00

Source: Registration Department

Appendix 5.5.9 Number of cases detected by Excise Department under COTPA, NDPS, Abkari Act

Sl.No	Districts	2023			2024			2025 (Up to 31.08.2025)		
		Abkari	NDPS	COTPA	Abkari	NDPS	COTPA	Abkari	NDPS	COTPA
1	Thiruvananthapuram	1401	536	13806	1345	498	10415	1068	582	7790
2	Kollam	1560	582	8827	1416	676	7572	1033	769	6623
3	Pathanamthitta	1576	555	9084	1789	538	3983	1368	454	2348
4	Alappuzha	1345	758	3828	1436	609	5029	896	846	4598
5	Kottayam	1566	810	7049	1527	888	5608	1474	919	4602
6	Idukki	832	635	3784	1014	765	4068	924	851	4813
7	Ernakulam	1277	928	8201	1391	1010	6973	1075	1105	4195
8	Thrissur	1448	627	6651	1447	507	4766	1052	583	4072
9	Palakkad	1781	460	4948	1776	424	6640	1273	456	4732
10	Malappuram	1301	613	5641	1350	765	5007	851	618	3234
11	Kozhikkod	1861	404	2439	1810	363	3494	1124	464	2545
12	Wayanad	677	463	4096	596	414	1826	359	306	1910
13	Kannur	1469	621	4288	1509	605	5409	1108	497	3872
14	Kasargod	922	112	3372	1013	98	2491	751	172	2612
Total		19016	8104	86014	19419	8160	73281	14356	8622	57946

Source: Excise Department

Appendix 5.5.10 Percentage change in number of cases No of cases detected by Excise Department under COTPA, NDPS, Abkari Act (Percentage change)

Sl.No	Districts	Percentage change over previous year in no of Cases		
		2024		
		Abkari	NDPS	COTPA
1	Thiruvananthapuram	-4.00%	-7.09%	-24.56%
2	Kollam	-9.23%	16.15%	-14.22%
3	Pathanamthitta	13.52%	-3.06%	-56.15%
4	Alappuzha	6.77%	-19.66%	31.37%
5	Kottayam	-2.49%	9.63%	-20.44%
6	Idukki	21.88%	20.47%	7.51%
7	Ernakulam	8.93%	8.84%	-14.97%
8	Thrissur	-0.07%	-19.14%	-28.34%
9	Palakkad	-0.28%	-7.83%	34.20%
10	Malappuram	3.77%	24.80%	-11.24%
11	Kozhikode	-2.74%	-10.15%	43.26%
12	Wayanad	-11.96%	-10.58%	-55.42%
13	Kannur	2.72%	-2.58%	26.14%
14	Kasargod	9.87%	-12.50%	-26.13%
15	Kerala	2.12%	0.69%	-14.80%

Source: Calculated.

Appendix 5.5.11 Contrabans seized and destroyed in 2025 (up to 31.08.2025)

Sl. No	District	Spirit (Lr)		Arrack (Lr)		Indian made Foreign Liquor(Lr)		Toddy(Lr)		Arishtam(Lr)		Ganja(kg)		Ganja powder (No of packets)	
		Seized	Destroyed /Disposed	Seized	Destroyed /Disposed	Seized	Destroyed /Disposed	Seized	Destroyed /Disposed	Seized	Destroyed /Disposed	Seized	Destroyed /Disposed	Seized	Destroyed /Disposed
1	Thiruvananthapuram	0.00	0.00	183.75	51.20	3128.10	499.15	0.00	0.00	75.60	122.93	145.90	11.53	0.00	0.00
2	Kollam	0.00	0.00	179.05	0.00	3011.28	0.00	82.50	0.00	1658.95	0.00	147.74	23.00	0.00	0.00
3	Pathanamthitta	0.00	0.00	156.65	0.00	1346.91	0.00	166.50	0.00	91.35	0.00	35.03	6.04	0.00	0.00
4	Alappuzha	0.00	300.00	368.93	0.00	2119.00	0.00	368.50	0.00	0.00	0.00	97.92	122.39	0.00	0.00
5	Kottayam	0.00	0.00	5.80	0.00	2178.87	0.00	79.65	0.00	0.00	0.00	36.36	86.86	0.00	0.00
6	Idukki	0.00	0.00	462.90	0.00	2944.44	0.00	57.50	0.00	333.25	0.00	57.37	16.45	0.00	0.00
7	Ernakulam	0.00	0.00	53.15	9.38	3186.91	39.53	7.50	0.50	0.00	0.00	413.93	12.23	0.00	0.00
8	Thrissur	8052.00	9297.70	100.60	0.00	2477.03	0.00	12.00	0.00	133.40	0.00	142.56	112.46	0.00	0.00
9	Palakkad	586.00	7878.40	648.55	0.00	4272.99	0.00	4513.00	0.00	39.00	0.00	512.87	323.55	0.00	0.00
10	Malappuram	10430.00	0.00	69.70	0.00	3699.07	274.90	239.50	44.00	0.00	0.00	173.95	11.84	0.00	0.00
11	Kozhikode	0.00	0.00	485.10	0.00	3182.97	0.00	0.00	0.00	0.00	0.00	125.44	90.84	0.00	0.00
12	Wayanad	0.00	0.00	63.00	0.00	1403.04	0.00	2.00	0.00	42.75	0.00	17.52	47.73	0.00	0.00
13	Kannur	0.00	0.00	130.90	0.00	2849.93	0.00	0.50	0.00	0.00	0.00	66.83	97.61	0.00	0.00
14	Kasargod	0.00	1200.00	24.00	0.00	1604.59	0.00	0.00	0.00	0.00	0.00	17.57	139.40	0.00	0.00
Total		19068.00	18676.10	2932.08	60.58	37405.10	813.58	5529.15	44.50	2374.30	122.93	1990.98	1101.92	0.00	0.00

Appendix 5.5.12 Number of awareness Programme conducted by Excise Department- 2022, 2023, 2024,2025

Sl.No	District	2022			2023			2024			2025(Upto 31.08.2025)		
		Schools	Colleges	Public	Schools	Colleges	Public	Schools	Colleges	Public	Schools	Colleges	Public
1	Thiruvananthapuram	967	140	1743	1883	289	979	2374	271	1109	3534	606	1463
2	Kollam	1347	97	850	947	253	1210	5675	302	1839	6514	413	2537
3	Pathanamthitta	793	16	363	379	55	499	1459	278	1245	3383	479	2495
4	Alappuzha	1517	84	1434	1518	150	646	6884	415	1240	6986	318	2652
5	Kottayam	1381	132	656	788	262	643	7560	171	1700	13087	257	2951
6	Idukki	2087	110	1692	1802	250	1067	4058	733	2617	3084	519	2348
7	Ernakulam	1091	91	247	338	279	872	6145	652	1395	6224	1082	1706
8	Thrissur	310	178	1145	1323	309	416	2458	411	479	4911	613	1564
9	Palakkad	1623	334	1127	1461	187	1284	4779	1028	4479	3909	392	3328
10	Malappuram	590	94	3338	3432	427	3380	6597	566	4080	4853	449	4396
11	Kozhikode	618	104	3155	3259	398	933	3035	154	431	2732	340	1039
12	Wayanad	519	73	952	1025	79	1130	954	182	1972	1106	208	2267
13	Kannur	926	70	914	984	135	762	5294	448	1842	4964	314	2406
14	Kasargode	453	47	630	677	64	394	2645	214	1334	3073	368	1707
Total		14222	1570	18246	19816	3137	14215	59917	5825	25762	68360	6358	32859

Source: Excise Department

Appendix 5.5.13 Gender Sensitive Schemes

Sl No	District	No of PINK Control Rooms	No of Counseling Centres	No of Nirbhaya Volunteers
1	Thiruvananthapuram	0	2	59
2	Kollam	1	4	20
3	Pathanamthitta	0	0	0
4	Alappuzha	0	1	0
5	Kottayam	1	6	0
6	Idukki	1	3	0
7	Ernakulam	1	6	27
8	Thrissur	1	3	25
9	Palakkad	0	1	0
10	Malappuram	3	1	34
11	Kozhikode	3	2	21
12	Wayanad	0	1	0
13	Kannur	0	0	19
14	Kasaragod	3	1	0
Total		14	31	205

Source: Police Department

Appendix 5.5.14 Community Policing scheme

Sl.No.	District	No of Police Stations in District		No. of Janamithri Police Stations		No of Members in Janamithri suraksha Samathi	
		Rural	Urban	Rural	Urban	Men	Women
1	Thiruvananthapuram	38	21	38	21	726	312
2	Kollam	19	16	19	16	490	219
3	Pathanamthitta	24		22		273	89
4	Alappuzha	31		31		138	343
5	Kottayam	33		32		496	164
6	Idukki	33		31		385	149
7	Ernakulam	34	23	34	23	796	258
8	Thrissur	19	25	19	20	563	160
9	Palakkad	35		35		447	167
10	Malappuram	34		34		551	112
11	Kozhikode	22	16	22	16	604	189
12	Wayanad	17		17		256	105
13	Kannur	19	21	19	19	516	245
14	Kasaragod	22		17		259	40
Total		380	122	370	115	6500	2552

Source: Police Department

Appendix 5.5.15 Details of Schools with SPC

Sl. No	Name of District	No of schools	Junior Cadets			Senior Cadets			Total
			Girls	Boys	Total	Girls	Boys	Total	
1	Trivandrum City	40	1033	759	1792	968	703	1671	3463
2	Trivandrum Rural	88	1992	1795	3787	1904	1697	3601	7388
3	Kollam City	40	901	771	1672	825	718	1543	3215
4	Kollam Rural	53	1145	1117	2262	1033	1063	2096	4358
5	Pathanamthitta	41	761	841	1602	715	850	1565	3167
6	Alappuzha	70	1580	1433	3013	1462	1292	2754	5767
7	Kottayam	54	1351	999	2350	1258	997	2255	4605
8	Idukki	51	1161	1095	2256	1023	1028	2051	4307
9	Kochi City	23	501	393	894	513	391	904	1798
10	Ernakulam Rural	52	1068	1181	2249	1031	1091	2122	4371
11	Thrissur City	40	780	909	1689	713	855	1568	3257
12	Thrissur Rural	43	967	782	1749	893	772	1665	3414
13	Palakkad	73	1772	1541	3313	1702	1522	3224	6537
14	Malappuram	99	2122	2220	4342	2026	2089	4115	8457
15	Kozhikkode City	37	802	766	1568	740	794	1534	3102
16	Kozhikkode Rural	61	1373	1311	2684	1283	1264	2547	5231
17	Wayanad	42	906	880	1786	839	831	1670	3456
18	Kannur	46	1051	973	2024	934	906	1840	3864
19	Kannur Rural	50	1005	1053	2058	1005	1050	2055	4113
20	Kasargod	45	939	919	1858	909	910	1819	3677
Total		1048	23210	21738	44948	21776	20823	42599	87547

Source: Police Department

Appendix 5.5.16 DISTRICT WISE DETAILS OF SPC PROJECT IMPLIMENTED SCHOOLS

SL.NO.	DISTRICT	Government	Aided	Un Aided	Total
1	Thiruvananthapuram City	24	15	1	40
2	Thiruvananthapuram Rural	58	29	1	88
3	Kollam City	21	18	1	40
4	Kollam Rural	26	27	0	53
5	Pathananamthitta	12	29	0	41
6	Alapuzha	31	38	1	70
7	Idukki	20	29	2	51
8	Kottayam	6	46	2	54
9	Kochi City	8	15	0	23
10	Ernakulam Rural	14	38	0	52
11	Trissur City	19	18	3	40
12	Trissur Rural	17	25	1	43
13	Palakkad	56	16	1	73
14	Malapuram	58	35	6	99
15	Kozhikkod City	20	16	1	37
16	Kozhikkod Rural	28	33	0	61
17	Wayanad	30	12	0	42
18	Kannur	27	19	0	46
19	Kannur Rural	32	18	0	50
20	Kasragod	35	10	0	45
	Sub Total	542	486	20	1048

Source: Police Department

Appendix 5.5.17 Number of Cases registered in Cities / Districts as per direction from NRI Cell, PHQrs

Sl No	Subject	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	Thiruvananthapuram	0	9	3	6	0	3	1
2	Kollam	0	3	3	2	4	2	0
3	Pathanamthitta	0	3	2	4	1	0	0
4	Alappuzha	0	3	5	2	1	0	0
5	Kottayam	0	0	2	4	1	3	0
6	Idukki	0	2	4	2	0	1	0
7	Ernakulam	1	6	1	6	4	15	0
8	Thrissur	1	4	6	2	1	0	8
9	Palakkad	0	0	2	1	0	0	0
10	Malappuram	0	1	1	2	0	0	0
11	Kozhikode	0	0	1	1	0	0	0
12	Wayanad	0	0	2	0	0	0	0
13	Kannur	1	2	1	1	5	0	0
14	Kasaragod	0	0	1	0	0	0	0
	Total	3	33	34	33	17	24	9

**Up to 30.08.2025*

Source: Police Department

Appendix 5.5.18 Cyber Crime and high tech enquiry (No of Cases registered in Cyber Cell)

Sl No	Subject	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 2025(01.04.2024 to 31.08.2025)	
1	Theft of Source Code	12	12	2	7	4	1	0
2	Cyber Terrorism	3	1	0	0	1	0	6
3	Hacking of website	15	13	7	6	7	10	4
4	Hacking of Bank Accounts and e-mail IDs	30	9	12	3	72	9	5
5	Creation, Publishing and Sharing of child pornography	41	148	113	325	245	42	22
6	Tampering with Computer Source documents	4	9	4	22	1	2	1
7	Social media abuse which may result in serious consequences	123	118	179	145	266	107	37
8	Complicated Cyber offences done through Smart phones	46	28	22	12	14	63	61
9	Online cheating	72	99	177	320	3382	1813	749
Total		346	437	516	840	3992	2047	885

**Up to 31.08.2025*

Source: Police Department

Appendix 5.5.19 District-wise number of prisoners in jails in Kerala in 2024-25, as on March 31, 2025

Sl. No	District	Central Jail		District Jail		Sub Jail		Open Jail		Women Jail		Special Sub Jail		High Security Prison		Borstal school		Grand Total	
		Total	Female	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Thiruvananthapuram	1533	0	393	0	111	0	177	9	70	70	426	0	0	0	0	0	2719	79
2	Kollam	0	0	300	0	0	0	0	0	0	0	203	8	0	0	0	0	503	8
3	Pathanamthitta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Alappuzha	0	0	183	0	0	0	0	0	0	0	139	6	0	0	0	0	322	6
5	Kottayam	0	0	135	0	41	0	0	0	0	0	80	0	0	0	0	0	256	0
6	Idukki	0	0	207	0	78	0	0	0	0	0	59	0	0	0	0	0	344	0
7	Ernakulam	0	0	211	23	314	0	0	0	0	0	115	0	0	0	125	0	765	23
8	Thrissur	1109	0	323	0	136	0	0	0	64	64	151	0	268	0	0	0	2051	64
9	Palakkad	0	0	303	18	85	0	0	0	0	0	42	0	0	0	0	0	430	18
10	Malappuram	690	0	0	0	110	0	0	0	0	0	104	9	0	0	0	0	904	9
11	Kozhikode	0	0	276	0	54	0	0	0	0	0	101	0	0	0	0	0	431	0
12	Wayanad	0	0	87	13	0	0	0	0	0	0	45	0	0	0	0	0	132	13
13	Kannur	1112	0	154	0	43	0	0	0	34	34	193	0	0	0	0	0	1536	34
14	Kasargod	0	0	75	8	0	0	130	0	0	0	57	0	0	0	0	0	262	8
Total		4444	0	2647	62	972	0	307	9	168	168	1715	23	268	0	125	0	10655	262

Source: Prisons Department

CHAPTER
06

HUMAN DEVELOPMENT

Appendix-6.1.1 Literacy rate- Kerala 1951-2011

Year	Persons	Male	Female
1	2	3	4
1951	47.18	58.35	36.43
1961	55.08	64.89	45.56
1971	69.75	77.13	62.53
1981	78.85	84.56	73.36
1991	89.81	93.62	86.17
2001	90.86	94.24	87.72
2011	94	96.11	92.07

Source: KSLMA

Appendix-6.1.2 Literacy rate by Sex for State and Districts; 2001 & 2011

Sl. No	States/District	Literacy rate					
		Persons		Male		Female	
		2001	2011	2001	2011	2001	2011
1	2	3	4	5	6	7	8
	Kerala	90.86	94	94.24	96.11	87.72	92.07
1	Thiruvananthapuram	89.28	93.02	92.64	95.06	86.14	91.17
2	Kollam	91.18	94.09	94.43	96.09	88.18	92.31
3	Pathanamthitta	94.84	96.55	96.41	97.36	93.43	95.83
4	Alappuzha	93.43	95.72	96.27	97.36	90.82	94.24
5	Kottayam	95.82	97.21	97.34	97.97	94.35	96.48
6	Idukki	88.69	91.99	92.33	94.56	85.02	89.45
7	Ernakulam	93.2	95.89	95.81	97.36	90.66	94.46
8	Thrissur	92.27	95.08	95.11	96.78	87.71	93.56
9	Palakkad	84.35	89.31	89.52	93.1	79.56	85.79
10	Malappuram	89.61	93.57	93.25	95.76	86.26	91.62
11	Kozhikode	92.24	95.08	96.11	97.42	88.62	92.99
12	Wayanad	85.25	89.03	89.77	92.51	80.72	85.7
13	Kannur	92.59	95.1	96.13	97.19	89.4	93.29
14	Kasargod	84.57	90.09	90.36	94.05	79.12	86.49

source: 2001 & 2011 Census

Appendix-6.1.3 Details on the Number of people benefited from Equivalency programme of Kerala State Literacy Mission-2025

Sl.No	District	IV Equivalency	VII Equivalency	X Equivalency	XII Equivalency
1	2	3	4	5	6
1	Thiruvananthapuram	389	133	838	2554
2	Kollam	27	39	627	1427
3	Pathanamthitta	10	13	162	466
4	Alappuzha	10	31	509	933
5	Kottayam	48	75	252	390
6	Idukki	16	44	173	167
7	Ernakulam	64	117	761	1278
8	Thrissur	44	107	580	869
9	Palakkad	99	109	1238	1477
10	Malappuram	94	264	2088	3024
11	Kozhikode	20	72	975	1090
12	Wayanad	27	43	263	353
13	Kannur	21	115	1394	1160
14	Kasargod	16	82	572	721
Total		885	1244	10432	15909

Source: KSLMA

Appendix-6.1.4 District-wise/ Management-wise/Stage-wise Number of Schools in Kerala:2024-25

Sl. No	District	High Schools				U.P.Schools				L.P.Schools				Total			
		G	PA	PUA	Total	G	PA	PUA	Total	G	PA	PUA	Total	G	PA	PUA	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	TVM	131	94	49	274	101	97	24	222	307	172	25	504	539	363	98	1000
2	KLM	88	127	20	235	66	132	24	222	275	180	34	489	429	439	78	946
3	PTA	51	112	8	171	43	86	13	142	168	231	21	420	262	429	42	733
4	ALP	65	127	6	198	69	79	12	160	197	187	23	407	331	393	41	765
5	KTM	73	168	21	262	63	132	8	203	173	256	23	452	309	556	52	917
6	IDY	85	70	10	165	25	61	6	92	94	125	17	236	204	256	33	493
7	EKM	101	178	53	332	89	101	18	208	187	257	27	471	377	536	98	1011
8	TSR	87	151	35	273	57	163	9	229	120	370	36	526	264	684	80	1028
9	PKD	92	78	44	214	44	161	18	223	197	346	22	565	333	585	84	1002
10	MLP	112	89	131	332	96	229	39	364	348	487	40	875	556	805	210	1571
11	KKD	83	100	33	216	71	238	18	327	182	526	27	735	336	864	78	1278
12	WYD	62	25	7	94	21	41	6	68	90	47	7	144	173	113	20	306
13	KNR	101	79	23	203	68	279	22	369	116	605	10	731	285	963	55	1303
14	KSD	98	35	33	166	60	70	31	161	144	111	10	265	302	216	74	592
Total		1229	1433	473	3135	873	1869	248	2990	2598	3900	322	6820	4700	7202	1043	12945

Source: Directorate of General Education

Appendix-6.1.5 District wise Number of Schools (other than state syllabus) in Kerala - 2024 - 2025 (provisional)

Sl.No.	District	CBSE	ICSE	Kendriya Vidyalaya	Jawahar Navodaya
1	2	3	4	5	6
1	Thiruvananthapuram	137	19	6	1
2	Kollam	113	18	1	1
3	Pathanamthitta	59	16	4	1
4	Alappuzha	83	13	1	1
5	Kottayam	114	17	2	1
6	Idukky	53	4	1	1
7	Ernakulam	197	32	6	1
8	Thrissur	125	23	2	1
9	Palakkad	82	5	3	1
10	Malappuram	129	3	1	1
11	Kozhikode	95	5	2	1
12	Wayanad	26	5	1	1
13	Kannur	102	4	6	1
14	Kasaragod	56	4	4	1
	Total	1371	168	40	14

Source: Directorate of General Education

Appendix-6.1.6 District - wise Details of Govt.Schools having Building Facilities - Kerala 2024-25

Sl. No	District	No.of Schools having Pucca Buildings				No.of Schools having Thatched Sheds				No.of Schools working in Rented Buildings.			
		L.P	U.P	H.S	Total	L.P	U.P	H.S	Total	L.P	U.P	H.S	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Thiruvananthapuram	296	98	130	524	0	0	0	0	0	0	0	0
2	Kollam	275	66	88	429	0	0	0	0	0	0	0	0
3	Pathanamthitta	162	43	51	256	0	0	0	0	4	0	1	5
4	Alappuzha	197	68	65	330	0	0	0	0	3	0	0	3
5	Kottayam	169	63	73	305	0	0	0	0	0	1	0	1
6	Idukky	87	25	82	194	1	0	1	2	0	0	0	0
7	Ernakulam	184	88	101	373	0	0	0	0	1	0	2	3
8	Thrissur	119	57	87	263	0	0	0	0	10	0	0	10
9	Palakkad	186	41	85	312	1	0	0	1	14	0	1	15
10	Malappuram	348	95	112	555	0	0	0	0	25	6	1	32
11	Kozhikode	175	71	82	328	0	0	0	0	12	4	0	16
12	Wayanad	87	21	61	169	0	0	0	0	0	0	0	0
13	Kannur	115	68	101	284	0	0	0	0	14	11	0	25
14	Kasaragod	143	60	98	301	0	0	0	0	3	1	0	4
	Total	2543	864	1216	4623	2	0	1	3	86	23	5	114

Source: Directorate of General Education

Appendix-6.1.7 District - wise Details of Govt. Schools having Drinking water/Latrines/Urinal Facilities in Kerala-2024-2025

Sl. No.	District	No. of Schools having							
		Drinking Water				Urinals / Latrines			
		L.P	U.P	H.S	Total	L.P	U.P	H.S	Total
1	2	3	4	5	6	7	8	9	10
1	Thiruvananthapuram	306	100	130	536	306	100	130	536
2	Kollam	275	66	88	429	275	66	88	429
3	Pathanamthitta	167	43	51	261	167	43	51	261
4	Alappuzha	196	68	65	329	197	68	65	330
5	Kottayam	172	63	72	307	172	63	73	308
6	Idukky	87	25	82	194	89	24	82	195
7	Ernakulam	183	88	101	372	184	88	101	373
8	Thrissur	119	58	87	264	120	58	87	265
9	Palakkad	195	44	90	329	197	44	92	333
10	Malappuram	348	95	112	555	348	95	112	555
11	Kozhikode	178	71	83	332	180	71	83	334
12	Wayanad	85	21	60	166	90	21	62	173
13	Kannur	116	68	101	285	116	68	101	285
14	Kasaragod	143	60	98	301	144	60	98	302
Total		2570	870	1220	4660	2585	869	1225	4679

Source: Directorate of General Education

Appendix-6.1.8 Stage-wise Enrolment of Students in Schools in Kerala from 2019-20 to 2025-26(provisional)

Year	LPS	UPS	HS	Total
1	2	3	4	5
2019-20	1329219	1120713	1266965	3716897
2020-21	1357607	1134253	1265834	3757694
2021-22	1418079	1175521	1274511	3868111
2022-23	1373066	1186030	1273299	3832395
2023-24	1308415	1169557	1268675	3746647
2024-25	1250184	1130853	1262605	3643642
2025-26	1187517	1094073	1253112	3534702

Source: Directorate of General Education

Appendix-6.1.9 Management-wise/Standardwise Enrolment of Students in Schools: Kerala 2025-26(Provisional)

(Nos)

Management	Standards													Total I to X
	I	II	III	IV	Total	V	VI	VII	Total	VIII	IX	X	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Government	84627	93325	97056	101428	376436	98310	100463	107510	306283	133620	138969	138986	411575	1094294
Aided	149849	160705	160906	165116	636576	219073	227044	236133	682250	247270	253264	248335	748869	2067695
Un Aided	47863	48899	40852	36891	174505	36729	34688	34123	105540	32672	30713	29283	92668	372713
Grand Total	282339	302929	298814	303435	1187517	354112	362195	377766	1094073	413562	422946	416604	1253112	3534702

Source: Directorate of General Education

Appendix-6.1.10 Enrolment of Students in Schools- District-wise , Stage-wise and Sex-wise during 2025-26

Sl. No	Districts	L.P.S(I-IV)			U.P.S(V-VII)			H.S(VIII-X)			TOTAL		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Thiruvananthapuram	42791	42127	84918	41997	41342	83339	49612	48769	98381	134400	132238	266638
2	Kollam	32060	31074	63134	33417	32573	65990	43532	41971	85503	109009	105618	214627
3	Pathanamthitta	12274	11836	24110	11745	11322	23067	14306	13471	27777	38325	36629	74954
4	Alappuzha	24077	23625	47702	23406	23135	46541	30385	28959	59344	77868	75719	153587
5	Kottayam	21912	21108	43020	21242	20490	41732	25815	25045	50860	68969	66643	135612
6	Idukky	15641	14764	30405	14111	13152	27263	16866	15555	32421	46618	43471	90089
7	Ernakulam	39536	38782	78318	37186	36335	73521	46447	44142	90589	123169	119259	242428
8	Thrissur	51816	50634	102450	45875	44736	90611	53736	51295	105031	151427	146665	298092
9	Palakkad	56395	54238	110633	52477	51078	103555	60751	58424	119175	169623	163740	333363
10	Malappuram	145798	140685	286483	123323	118734	242057	126469	121205	247674	395590	380624	776214
11	Kozhikode	60256	59591	119847	58967	57342	116309	67190	64444	131634	186413	181377	367790
12	Wayanad	18426	18035	36461	16663	15690	32353	17916	17519	35435	53005	51244	104249
13	Kannur	48738	46737	95475	46319	44570	90889	55333	52462	107795	150390	143769	294159
14	Kasaragod	33133	31428	64561	29183	27662	56845	31715	29779	61494	94031	88869	182900
Total		602853	584664	1187517	555911	538161	1094072	640073	613040	1253113	1798837	1735865	3534702

Source: Directorate of General Education

Appendix-6.1.11 Standardwise Strength of SC&ST Students in Kerala: 2025-26 (Provisional)

Standard	Government Schools				Government Aided Schools				Private Unaided Schools			
	Total	Others	SC	ST	Total	Others	SC	ST	Total	Others	SC	ST
1	2	3	4	5	6	7	8	9	10	11	12	13
I	84627	68969	12356	3302	149849	132436	14888	2525	47863	45420	2144	299
II	93325	76772	13127	3426	160705	142087	15947	2671	48899	46688	1959	252
III	97056	79618	13600	3838	160906	142214	15881	2811	40852	39028	1602	222
IV	101428	84170	13786	3472	165116	146612	15899	2605	36891	35203	1516	172
V	98310	82176	12537	3597	219073	194139	22197	2737	36729	35403	1133	193
VI	100463	84682	12249	3532	227044	201866	22514	2664	34688	33479	1040	169
VII	107510	90754	12991	3765	236133	210212	23147	2774	34123	32935	999	189
VIII	133620	112798	16173	4649	247270	221814	23041	2415	32672	31664	859	149
IX	138969	117529	16507	4933	253264	227585	23219	2460	30713	29825	762	126
X	138986	117755	16604	4627	248335	223448	22599	2288	29283	28437	705	141
Total	1094296	915226	139934	39146	2067701	1842420	199340	25959	372723	358093	12731	1925

Source: Directorate of General Education

Appendix-6.1.12 District-wise/Stage-wise Drop Out Rate in Schools: 2024-25

Sl No	Districts	LP Stage			UP Stage			HS Stage			Total		
		Enrolment	Drop Out	% Drop Out	Enrolment	Drop Out	% Drop Out	Enrolment	Drop Out	% Drop Out	Enrolment	Drop Out	% Drop Out
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Thiruvananthapuram	89916	40	0.04	87086	20	0.02	100645	50	0.05	277647	110	0.04
2	Kollam	68511	21	0.03	70650	8	0.01	88239	54	0.06	227400	83	0.04
3	Pathanamthitta	26116	22	0.08	24243	11	0.05	28831	20	0.07	79190	53	0.07
4	Alappuzha	51581	32	0.06	48939	7	0.01	61789	18	0.03	162309	57	0.04
5	Kottayam	46623	29	0.06	43449	4	0.01	53114	47	0.09	143186	80	0.06
6	Idukky	32407	82	0.25	29007	57	0.20	33383	103	0.31	94797	242	0.26
7	Ernakulam	82189	245	0.30	76189	138	0.18	93750	152	0.16	252128	535	0.21
8	Thrissur	106768	44	0.04	93971	9	0.01	106759	115	0.11	307498	168	0.05
9	Palakkad	116392	67	0.06	107223	60	0.06	119767	165	0.14	343382	292	0.09
10	Malappuram	291988	209	0.07	243559	93	0.04	241204	82	0.03	776751	384	0.05
11	Kozhikode	127623	96	0.08	120368	52	0.04	131268	71	0.05	379259	219	0.06
12	Wayanad	38613	47	0.12	33008	45	0.14	35835	373	1.04	107456	465	0.43
13	Kannur	101978	36	0.04	95106	20	0.02	106998	110	0.10	304082	166	0.05
14	Kasaragod	69479	21	0.03	58055	12	0.02	61023	27	0.04	188557	60	0.03
Total		1250184	991	0.08	1130853	536	0.05	1262605	1387	0.11	3643642	2914	0.08

Source: Directorate of General Education

Appendix-6.1.13 District- wise/Stagewise Drop out Rate among SC Students in Kerala: 2024-25													
Sl. No	District	Govt. School			Private Aided School			Private Un-Aided School			Total SC		
		Enrolment	Drop out	%Drop out	Enrolment	Drop out	%Drop out	Enrolment	Drop out	%Drop out	Enrolment	Drop out	%Drop out
	1	2	3	4	5	6	7	8	9	10	11	12	13
1	Thiruvananthapuram	24485	8	0.03	15538	3	0.02	2252	1	0.04	42275	12	0.03
2	Kollam	16826	8	0.05	20830	26	0.12	1184	0	0.00	38840	34	0.09
3	Pathanamthitta	6051	1	0.02	10229	7	0.07	501	0	0.00	16781	8	0.05
4	Alappuzha	8215	0	0.00	12352	2	0.02	357	0	0.00	20924	2	0.01
5	Kottayam	4095	5	0.12	11508	5	0.04	496	0	0.00	16099	10	0.06
6	Idukky	5625	14	0.25	6152	8	0.13	861	1	0.12	12638	23	0.18
7	Ernakulam	8423	20	0.24	16788	15	0.09	1826	2	0.11	27037	37	0.14
8	Thrissur	12033	10	0.08	29222	29	0.10	1175	0	0.00	42430	39	0.09
9	Palakkad	21231	22	0.10	30681	14	0.05	1549	0	0.00	53461	36	0.07
10	Malappuram	20685	12	0.06	24148	5	0.02	829	0	0.00	45662	17	0.04
11	Kozhikode	8406	9	0.11	13878	5	0.04	690	0	0.00	22974	14	0.06
12	Wayanad	2459	2	0.08	1946	0	0.00	159	0	0.00	4564	2	0.04
13	Kannur	3560	5	0.14	6592	8	0.12	124	0	0.00	10276	13	0.13
14	Kasaragod	4041	5	0.12	3219	7	0.22	108	0	0.00	7368	12	0.16
Total		146135	121	0.08	203083	134	0.07	12111	4	0.03	361329	259	0.07

Source: Directorate of General Education

Appendix-6.1.14 District- wise/Stagewise Drop out Ratio among ST Students in Kerala: 2024-25 (provisional)

Sl. No	District	Govt School			Private Aided School			Private Un-Aided School			Total ST		
		Enrolment	Drop out	%Drop out	Enrolment	Drop out	%Drop out	Enrolment	Drop out	%Drop out	Enrolment	Drop out	%Drop out
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Thiruvananthapuram	1752	1	0.06	587	0	0.00	103	0	0.00	2442	1	0.04
2	Kollam	446	5	1.12	415	6	1.45	7	0	0.00	868	11	1.27
3	Pathanamthitta	487	1	0.21	465	3	0.65	10	0	0.00	962	4	0.42
4	Alappuzha	223	0	0.00	211	1	0.47	10	0	0.00	444	1	0.23
5	Kottayam	653	0	0.00	1293	3	0.23	34	0	0.00	1980	3	0.15
6	Idukky	3925	29	0.74	1908	14	0.73	277	0	0.00	6110	43	0.70
7	Ernakulam	705	4	0.57	788	2	0.25	47	0	0.00	1540	6	0.39
8	Thrissur	756	2	0.26	448	1	0.22	17	0	0.00	1221	3	0.25
9	Palakkad	4249	54	1.27	2365	37	1.56	674	9	1.34	7288	100	1.37
10	Malappuram	1672	14	0.84	1222	10	0.82	62	0	0.00	2956	24	0.81
11	Kozhikode	574	1	0.17	1048	3	0.29	33	0	0.00	1655	4	0.24
12	Wayanad	16016	293	1.83	8548	87	1.02	192	8	4.17	24756	388	1.57
13	Kannur	2725	27	0.99	3122	11	0.35	24	0	0.00	5871	38	0.65
14	Kasaragod	6384	1	0.02	3812	0	0.00	224	0	0.00	10420	1	0.01
Total		40567	432	1.06	26232	178	0.68	1714	17	0.99	68513	627	0.92

Source: Directorate of General Education

Appendix-6.1.15 Stage-wise and Management-wise Number of Teachers in Schools in Kerala: 2024-25(provisional)

Stage	Government			Aided			Unaided			Total Teachers		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
L.P School	2882	11861	14743	4865	16083	20948	126	1726	1852	7873	29670	37543
U.P School	2429	9316	11745	6946	18828	25774	322	1933	2255	9697	30077	39774
High School	7232	21100	28332	10763	30183	40946	1829	7023	8852	19824	58306	78130
Total	12543	42277	54820	22574	65094	87668	2277	10682	12959	37394	118053	155447

Source: Directorate of General Education

Appendix-6.1.16 Schools with less number of students during the year 2025-2026

Sl. No	District	Number of Schools																	
		Government									Aided								
		LPS			UPS			HS			LPS			UPS			HS		
		<10 students/school	10-15 students/school	16-25 students/school	<10 students/school	10-15 students/school	16-25 students/school	<10 students/school	10-15 students/school	16-25 students/school	<10 students/school	10-15 students/school	16-25 students/school	<10 students/school	10-15 students/school	16-25 students/school	<10 students/school	10-15 students/school	16-25 students/school
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	TVM	3	11	30	1	0	1	1	0	1	2	9	11	1	0	3	0	0	1
2	KLM	8	10	34	0	0	1	0	1	0	6	10	17	1	0	4	0	0	1
3	PTA	5	20	42	0	0	6	0	0	1	44	45	53	5	5	9	2	1	2
4	ALP	6	16	32	2	0	2	0	0	1	15	13	24	2	1	2	0	0	1
5	KTM	6	21	42	0	3	4	1	0	2	14	30	44	4	1	15	1	1	0
6	IDY	4	6	19	0	1	2	1	0	1	5	5	20	1	1	5	0	0	1
7	EKM	2	8	28	0	0	0	0	1	3	17	11	24	6	2	6	2	1	2
8	TSR	2	3	10	1	0	0	0	0	1	31	8	18	2	3	3	0	0	1
9	PKD	0	8	25	0	0	0	0	0	0	17	5	19	2	1	0	0	0	1
10	MLP	2	1	2	0	0	0	0	0	0	2	3	4	0	0	0	0	0	0
11	KKD	7	6	17	0	0	1	0	0	0	9	7	31	3	0	1	0	0	0
12	WYD	0	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	KNR	4	4	22	1	0	1	0	0	0	27	42	73	3	2	0	0	1	0
14	KSD	1	2	12	0	1	0	0	0	0	0	1	2	0	0	0	0	0	0
Total		50	118	321	5	5	18	3	2	10	189	189	340	30	16	48	5	4	10

Source: Directorate of General Education

Appendix-6.1.17 District-wise/Management-wise Number of Higher Secondary Schools in Kerala 2025

Sl. No	Districts	Number of Higher Secondary Schools				No of Batches			
		Govt.	Aided	Un-aided	Total	Science	Hum	Com	Total
1	2	3	4	5	6	7	8	9	10
1	Thiruvananthapuram	79	55	44	178	363	124	138	625
2	Kollam	61	55	22	138	303	92	137	532
3	Pathanamthitta	31	44	20	95	172	48	76	296
4	Alappuzha	45	64	15	124	257	66	130	453
5	Kottayam	40	70	26	136	277	69	94	440
6	Idukki	34	32	16	82	122	42	73	237
7	Ernakulam	67	92	50	209	368	83	200	651
8	Thrissur	71	94	39	204	353	105	194	652
9	Palakkad	63	62	30	155	264	126	174	564
10	Kozhikode	65	85	29	179	317	147	213	677
11	Malappuram	85	88	75	248	458	263	359	1080
12	Wayanad	33	19	9	61	77	47	51	175
13	Kannur	81	61	19	161	261	115	180	556
14	Kasargod	64	24	18	106	115	73	97	285
Total		819	845	412	2076	3707	1400	2116	7223

Source: Directorate of Higher Secondary Education.

Appendix-6.1.18 District - Wise Enrolment of Students in Higher Secondary Schools 2024-25

Sl.No	Districts	Govt.		Aided		Un-aided		Total		Grand
		Male	Female	Male	Female	Male	Female	Male	Female	Total
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	7450	8063	6880	6465	1371	2009	15701	16537	32238
2	Kollam	5258	5750	6943	6619	747	792	12948	13161	26109
3	Pathanamthitta	1438	1294	3714	3646	308	236	5460	5176	10636
4	Alappuzha	2636	3361	7516	6394	434	510	10586	10265	20851
5	Kottayam	2033	2062	6253	6674	838	1053	9124	9789	18913
6	Idukki	1732	1727	2917	2772	547	477	5196	4976	10172
7	Ernakulam	4868	5071	9482	9672	1590	1432	15940	16175	32115
8	Thrissur	6121	6096	9074	9673	1040	1002	16235	16771	33006
9	Palakkad	7821	9098	6774	6963	887	986	15482	17047	32529
10	Kozhikode	9161	9014	9138	10325	1298	968	19597	20307	39904
11	Malappuram	20565	18404	10937	14493	3417	2656	34919	35553	70472
12	Wayanad	3170	3153	1653	1879	337	342	5160	5374	10534
13	Kannur	9658	8893	6185	7048	610	358	16453	16299	32752
14	Kasargode	6175	5420	1974	2556	431	544	8580	8520	17100
Total		88086	87406	89440	95179	13855	13365	191381	195950	387331

Source: Directorate of Higher Secondary Education.

Appendix-6.1.19 Number of Students appeared and passed in Higher Secondary Examination(2020-21 to 2024-2025)

Year	Number of students appeared			Number of students Passed			% of Pass
	Boys	Girls	Total	Boys	Girls	Total	
1	2	3	4	5	6	7	8
2020-21	180464	194597	375061	147255	182525	329780	87.93
2021-22	173306	189370	362676	134871	169095	303966	83.81
2022-23	182981	194971	377952	139258	174124	313382	82.92
2023-24	181466	193289	374755	126327	168561	294888	78.69
2024-25	198447	203749	402196	130130	172813	302943	75.33

Source: Directorate of Higher Secondary Education.

Appendix 6.1.20 Number of SC Students Appeared and Passed in Higher Secondary Examination- 2020-21 to 2024-25

Year	Number of Students appeared			Number of Students Passed			
	Boys	Girls	Total	Boys	Girls	Total	%
1	2	3	4	5	6	7	8
2020-21	17642	19001	36643	10550	15656	26206	71.52
2021-22	17161	18290	35451	8880	12722	21602	60.93
2022-23	16936	18213	35149	8753	12650	21403	60.89
2023-24	17230	18551	35781	8768	11575	20343	56.85
2024-25	16732	17962	34694	7875	11974	19849	57.21

Source: Directorate of Higher Secondary Education.

Appendix 6.1.21 Number of ST Students Appeared and Passed in Higher Secondary Examination-2020-21 to 2024-25

Year	Number of Students Appeared			Number of Students Passed			
	Boys	Girls	Total	Boys	Girls	Total	%
1	2	3	4	5	6	7	8
2020-21	2505	2873	5378	1378	2154	3532	65.67
2021-22	2604	3017	5621	1195	1807	3002	53.41
2022-23	2561	2924	5485	1296	1918	3214	58.60
2023-24	2694	3121	5815	1320	1815	3135	53.91
2024-25	2393	2818	5211	1271	1817	3088	59.26

Source: Directorate of Higher Secondary Education.

Appendix-6.1.22 District-wise details of Vocational Higher Secondary Schools and Courses during 2025-26

Sl. No	District	No. of Schools			No. of Courses		
		Govt	Aided	Total	Govt	Aided	Total
1	2	3	4	5	6	7	8
1	Thiruvananthapuram	30	11	41	78	37	115
2	Kollam	20	32	52	49	109	158
3	Alappuzha	14	7	21	22	51	73
4	Pathanamthitta	10	17	27	36	21	57
5	Kottayam	21	10	31	49	26	75
6	Ernakulam	11	5	16	31	15	46
7	Idukki	22	12	34	54	39	93
8	Thrissur	26	10	36	62	32	94
9	Palakkad	18	7	25	50	20	70
10	Malappuram	24	3	27	66	23	89
11	Kozhikode	20	8	28	88	7	95
12	Wayanad	8	2	10	23	5	28
13	Kannur	18	1	19	53	2	55
14	Kasargod	19	3	22	45	8	53
	Total	261	128	389	706	395	1101

Source: Directorate of VHSE

Appendix 6.1.23 Number of Students Appeared and Passed in Vocational Higher Secondary Examination from 2020 to 2025 (school going)

Year of Examination	Number of students Appeared			Number of students Passed		
	Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7
2020 March	16164	11454	27618	11046	9850	20896
2020 Say	4010	1214	5224	838	301	1139
2021 March	15412	10931	26343	11382	9598	20980
2022 March	18167	11544	29711	13515	9746	23261
2023 March	17565	10930	28495	12841	9497	22338
2023 SAY	3305	1081	4386	712	285	997
2024 March	17012	10575	27587	10881	8820	19701
2024 SAY	4533	1413	5946	423	92	515
2025 March	15662	10516	26178	9724	8613	18337
2025 SAY	4306	1560	5866	373	170	543

Source: Directorate of VHSE

Appendix-6.1.24 Vocational Higher Secondary Results for 2020 to 2025 (School Going)

Year of Examination	No. of Students Appeared	No. of Students Passed	% Eligible to Higher studies
1	2	3	4
2020 March	27618	20896	75.66
2021 March	26343	20980	79.64
2022 March	29711	23261	78.29
2023 March	28495	22338	78.39
2024 March	27587	19701	71.41
2025 March	26178	18337	70.05

Source: Directorate of VHSE

Appendix-6.1.25 District wise Number of Arts and Science Colleges (Government & Government Aided) in Kerala 2024-2025

Sl No	District	Government	Government Aided	Total
1	Thiruvananthapuram	10	16	26
2	Kollam	2	13	15
3	Pathanamthitta	1	9	10
4	Alappuzha	1	12	13
5	Kottayam	1	23	24
6	Idukki	3	8	11
7	Ernakulam	5	21	26
8	Thrissur	5	17	22
9	Palakkad	8	8	16
10	Malappuram	9	13	22
11	Kozhikode	10	8	18
12	Wayanad	2	4	6
13	Kannur	4	9	13
14	Kasargod	5	3	8
	TOTAL	66	164	230

Source: Directorate of Collegiate Education

Appendix 6.1.26 Self Financing and Autonomous Colleges in the State

Sl.No	Type of Institution	University of Kerala	MG University	CUSAT	Sree Sankaracharya University of Sanskrit	Calicut University	Tunchath Ezhuthachan Malayalam University	Kannur University	The National University of Advanced Legal Studies	APJ Abdul kalam Technological University
1	University Departments	43	30	34	Departments-4,Centre of studies-6	35		5		
2	University Centres		23	24		Nil		121		
3	Affiliated Colleges	194	257	Recognised colleges-9,recognised Research Centres-20	6	439		1		
4	Autonomous Arts & Science Colleges	3	19	Nil	Nil	19		70		
5	Self Financing Arts & Science Colleges	61	116	Nil	Nil	197		1		
6	Government B Ed Colleges	1	0	Nil	Nil	2		2		
7	Aided B Ed Colleges	6	7	Nil	Nil	2		10		
8	Self Financing B Ed Colleges	39	39	Nil	Nil	60		1		
9	Special Education Colleges	1	3	Nil	Nil	Nil		Nil		

10	Self Financing Architecture Colleges	Nil	8	Nil	Nil	15		4	
11	Self Financing MBA Colleges	10	26	Nil	Nil	13		2	
12	Aided Arabic Colleges	Nil	Nil	Nil	Nil	8		6	
13	Self Financing Arabic Colleges	Nil	2	Nil	Nil	25		Nil	
14	Government Physical Education Colleges	1	Nil	Nil	Nil	1		Nil	
15	Self Financing Physical Education Colleges	Nil	1	Nil	Nil	1		Nil	
16	Government Law Colleges								
17	Self Financing Law Colleges	8	9	Nil	Nil	11		Nil	
18	Private Law Colleges	1	Nil	Nil	Nil	Nil		Nil	
19	Self Financing Centres directly run by the University	Nil	36	Nil	Nil	36		Nil	

Source :RUSA

Appendix-6.1.27 Details of B.A Degree Enrolment in Colleges during the year 2024 -25

(Number of Students)

Sl.No	Subject	First Year		Second Year		Third Year	
		Total	of which girls	Total	of which girls	Total	of which girls
1	2	3	4	5	6	7	8
1	Malayalam	8499	6001	8102	5698	7842	5467
2	English	9675	7656	9549	7411	9432	7399
3	Hindi	1655	1226	1456	1101	1323	995
4	Sanskrit	502	394	489	366	479	354
5	French	52	30	48	27	45	24
6	Tamil	179	111	170	96	165	88
7	Urdu	160	100	156	90	154	86
8	Arabic	802	578	789	545	734	551
9	History	9386	5120	9187	4965	9119	4892
10	Economics	9987	5717	9849	5512	9740	5430
11	Philosophy	998	665	972	630	941	619
12	Politics	2242	1250	2188	1187	2070	1080
13	Development Economics	319	211	321	213	263	178
14	Mass Communication	219	140	222	120	236	103
15	Sociology	785	507	739	464	731	457
16	Islamic History	508	302	491	285	479	264
17	Communicative English	635	472	601	479	583	454
18	Functional English	712	513	774	532	805	572
19	Psychology	350	196	296	172	283	160
20	Music	174	131	163	99	142	87

21	Kannada	79	44	75	40	69	37
22	Travel& Tourism	269	163	252	155	232	116
23	Tourism&Hotel Man- agement	265	162	259	153	244	137
24	Tourism	149	87	145	84	137	71
25	Bharathanatyam	21	21	18	18	15	15
26	BVMC	90	49	86	45	80	41
27	BBA	1576	1104	1498	1067	1479	1059
	TOTAL	50289	32950	48894	31554	47822	30736

Source: Directorate of Collegiate Education

Appendix-6.1.28 Details of B.Sc.Degree Enrolment in Colleges during 2024- 2025

(Number of Students)

Sl.No	Subject	First Year		Second Year		Final Year	
		Total	Out of which girls	Total	Out of which girls	Total	Out of which girls
1	2	3	4	5	6	7	8
1	Mathematics	7605	5298	7498	4942	6999	4710
2	Physics	8105	4698	8045	4506	7796	4198
3	Chemistry	5435	3769	4995	3459	4878	3243
4	Polymer Chemistry	342	219	323	218	319	210
5	Botany	4796	3835	4612	3692	4397	3652
6	Zoology	4599	3605	4467	3505	4253	3498
7	Bio-Technology	472	321	456	294	419	256
8	Home Science	559	328	540	299	479	259
9	Industrial Chemistry	256	132	245	127	226	119
10	Statistics	628	457	541	431	510	410
11	Computer Science	1164	631	1219	687	1216	598
12	Electronics	599	342	549	328	530	296
13	Industrial Microbiology	365	254	332	224	330	216
14	Bio-Chemistry	405	258	376	234	365	224
15	Computer Application	773	537	759	521	742	497
16	Geology	229	159	256	161	301	176
17	Geography	291	222	296	211	283	194
18	Plant Science	179	100	176	97	165	92
19	Applied Physics	161	97	155	91	144	87
20	Agrochemical	43	26	42	26	37	23
21	Micro-Biology	410	256	378	232	357	223
22	Physics Instrumentation	88	54	83	48	77	39
23	Enviormental Chemistry	205	116	195	99	182	97
24	Aquaculture	95	55	87	49	74	40
25	Bio-Physics	62	40	55	30	51	28

26	Psychology	862	641	840	607	780	579
27	Family & community science	179	99	172	89	165	82
28	Forestry	20	16	36	28	44	28
29	Food Technology	222	140	210	138	207	125
30	C.M.& E	44	24	43	23	41	21
31	B.T & S.P	83	54	80	51	75	49
	TOTAL	39276	26783	38061	25446	36443	24269

Source: Directorate of Collegiate Education

Appendix-6.1.29 Details of B.Com Degree Enrolment in Colleges 2024-25

(Students in Nos.)

Sl.No	Subject	First Year		Second Year		Third Year	
		Total	Of which girls	Total	Of which girls	Total	Of which girls
1	2	3	4	5	6	7	8
1	BCom	8997	5689	8890	5692	8872	5688
2	BCom (Tax,Marketing)	1535	946	1502	912	1499	878
3	BCom(Computer Application)	2301	1250	2298	1260	2119	1156
4	BCom (Co-operation)	1498	1012	1442	988	1401	919
5	BCom (Finance)	1578	1132	1560	1089	1498	1034
6	BCom (Travel & Tourism)	452	254	410	230	399	219
	TOTAL	16361	10283	16102	10171	15788	9894

Source: Directorate of Collegiate Education

Appendix-6.1.30 Details of Enrolment of M.A. Students in Colleges during 2024- 2025

(No of Students)

Sl.No	Subject	First Year		Second Year	
		Total	Of which Girls	Total	Of which Girls
1	2	3	4	5	6
1	Malayalam	666	512	661	556
2	English	2098	1503	2065	1559
3	Hindi	228	245	335	239
4	Arabic	196	129	162	133
5	Kannada	68	40	69	40
6	Sanskrit	152	96	159	98
7	Tamil	95	53	98	56
8	Philosophy	169	112	179	119
9	Applied Economics	85	49	90	53
10	Politics	264	169	286	199
11	Psychology	65	36	68	39
12	Islamic History	89	46	88	44

13	History	1298	972	1210	915
14	Economics	2485	1505	2498	1172
15	Sociology	192	103	190	108
16	Personal Management	22	13	18	15
17	Public Administration	17	9	12	10
18	Development Economics	58	36	50	36
19	Business Economics	94	60	97	68
20	Music	53	30	48	44
21	M.T.A	47	28	45	27
22	M.M.H	36	20	35	25
	TOTAL	8477	5766	8462	5554

Source: Directorate of Collegiate Education

Appendix-6.1.31 Details of Enrolment of M.Sc. Students in Arts & Science Colleges during 2024-25
(Number of Students)

Sl. No	Subject	First Year		Second Year	
		Total	Of which girls	Total	Of which girls
1	2	3	4	5	6
1	Mathematics	2198	1299	2132	1312
2	Physics	1989	1242	1889	1235
3	Chemistry	1978	1239	1899	1198
4	Pure Chemistry	165	85	159	84
5	Botany	1059	675	985	604
6	Zoology	908	628	865	592
7	Geology	116	76	124	84
8	Statistics	629	339	579	308
9	Applied Chemistry	120	80	90	72
10	Geography	70	60	73	60
11	Physics Instrumentation	98	66	75	54
12	Analytical Chemistry	146	101	128	93
13	Health & Yoga Therapy	54	34	43	29
14	Polymer Chemistry	141	98	137	93
15	Acquaculture	64	48	92	66
16	Computer Science	310	201	288	216
17	Bio-Technology	285	179	252	147
18	Plant Science	41	22	42	23
19	Clinical Psychology	52	51	53	52
20	Nutrition & Diet	43	43	43	43
21	Enviornment Science	51	39	82	75
22	FSMD	20	20	19	19
23	Social Work	44	14	38	19

24	Home Science	94	94	100	100
25	OR & CA	17	15	18	11
26	MSW	185	129	187	123
27	MCJ	34	22	35	21
	TOTAL	10911	6899	10426	6734

Source: Directorate of Collegiate Education

Appendix-6.1.32 Details of Enrolment of M.Com Students in Arts&Science Colleges during 2024-25
(Students in Nos)

Sl.No	Subject	First Year		Second Year	
		Total	Of which Girls	Total	Of which Girls
1	2	3	4	5	6
1	M.Com	3672	2594	3427	2299
	TOTAL	3672	2594	3427	2299

Source: Directorate of Collegiate Education

Appendix-6.1.33 Details of Scheduled Caste and Scheduled Tribe Students Studying in Government & Govt. Aided Arts and Science Colleges in Kerala during 2024-25
(No. of students)

Sl. No	Name of Course	Scheduled Caste			Scheduled Tribe		
		Boys	Girls	Total	Boys	Girls	Total
1	BA	3871	7555	11426	976	2588	3564
2	BSc	2322	10752	13074	582	856	1438
3	BCom	1510	2708	4218	385	698	1083
4	MA	425	1201	1626	297	746	1043
5	MSc	362	1582	1944	348	532	880
6	MCom	298	518	816	205	382	587
	Total	8788	24316	33104	2793	5802	8595

Source: Directorate of Collegiate Education

Appendix-6.1.34 Scholarship Distribution from 2020-21 to 2024-25

Sl. No	Name of Scholarship	No of Students				
		2020-21	2021-22	2022-23	2023-24	2024-25
1	Post Matric Scholarship for Minorities	67583	74271	15787	Nil	Nil
2	Post Matric Scholarship for Students with disabilities	Nil	1188	366	848	1850
3	Central Sector Scholarship	Nil	Nil	Nil	Nil	Nil
4	Kerala State Suvarna Jubilee Scholarship	6791	6496	3186	230	1366
5	Muslim / Nadar Scholarship	375	125	Nil	Nil	Nil
6	Merit Scholarship to Children of School Teachers	Nil	Nil	Nil	Nil	Nil
7	Educational Concession to Blind Students	881	1363	748	2012	1772

8	Music / Fine Arts Scholarship	28	41	13	Nil	Nil
9	District Merit Scholarship	14400	14400	4750	28361	48168
10	IAS Coaching Scholarship	Nil	Nil	Nil	Nil	Nil
11	State Merit Scholarship	577	906	186	45	6196
12	Sanskrit Scholarship	108	130	45	22	Nil
13	Hindi Scholarship	499	421	192	77	Nil
14	Aspire Scholarship	1086	855	1057	996	790
15	Encourage Talents in Arts & Music	90	Nil	Nil	Nil	Nil
16	Encourage Talents in Literature	60	Nil	Nil	Nil	Nil

Source: Directorate of Collegiate Education

		Number of Teachers														
Sl.No.	Name of University	2020-2021			2021-2022			2022-2023			2023-2024			2024-25		
		Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Kerala University	1015	1653	2668	1034	1686	2720	1047	1708	2755	1059	1727	2786	1056	1795	2851
2	Mahatma Gandhi University	1406	1912	3318	1363	1918	3281	1387	1927	3314	1411	1936	3347	1392	2001	3393
3	Calicut University	1461	1845	3306	1545	1918	3463	1591	1956	3547	1628	1984	3612	1687	1998	3685
4	Kannur University	437	407	844	519	510	1029	558	573	1131	579	626	1205	586	645	1231
	TOTAL	4319	5817	10136	4461	6032	10493	4583	6164	10747	4677	6273	10950	4721	6439	11160

Source: Directorate of Collegiate Education

Appendix - 6.1.36 Number of Teachers having Ph.D Degree in Arts & Science Colleges during 2021 to 2025

Year	Government Colleges			Aided Colleges			Grand Total
	Men	Women	Total	Men	Women	Total	
2021	543	591	1134	1311	1756	3067	4201
2022	561	647	1208	1356	1826	3182	4390
2023	570	676	1246	1373	1858	3231	4477
2024	581	684	1265	1384	1865	3249	4514
2025	616	713	1329	1357	1932	3289	4618

Source: Directorate of Collegiate Education

Appendix - 6.1.37 Number of Guest Lectures appointed in Arts & Science Colleges during 2021 to 2025

Year	Government Colleges	Aided Colleges	Total
2021	693	3173	3866
2022	712	3231	3943
2023	725	3260	3985
2024	733	3272	4005
2025	734	3283	4017

Source: Directorate of Collegiate Education

Appendix-6.1.38 Technical Institutions under Directorate of Technical Education-2025-26

Sl.No	Institutions	Nos.
1	Government Engineering Colleges	9
2	Government Aided Engineering Colleges	3
3	Government Polytechnic Colleges	39
4	Government Women's Polytechnic Colleges	7
5	Government Aided Polytechnic Colleges	6
6	Fine Arts Colleges	3
7	Government Technical High Schools	39
8	Government Commercial Institutes	17
9	Govt. Institutes of Fashion Designing (Formerly known as TGMT)	42
10	Vocational Training Centres	1(The Institution situated at Govt. Technical High School Sreekaryam was amalgamated to Central Polytechnic College, Thiruvananthapuram)
	Total	166

Source: Directorate of Technical Education

Appendix-6.1.39 District-wise and Management wise details of Engineering Colleges in Kerala-2025

Sl. No	Name of District	No. of Colleges				Sanctioned Intake			
		Govt.	Aided	Unaided	Total	Govt	Aided	Unaided	Total
1	2	3	4	5	6	7	8	9	10
1	Thiruvananthapuram	2	0	26	28	1120	0	7869	8989
2	Kollam	0	1	13	14	0	920	3253	4173
3	Pathanamthitta	0	0	6	6	0	0	1545	1545
4	Alappuzha	0	0	9	9	0	0	3090	3090
5	Kottayam	1	0	10	11	430	0	4320	4750
6	Idukki	1	0	6	7	300	0	1372	1672
7	Ernakulam	0	1	28	29	0	660	10008	10668
8	Thrissur	1	0	17	18	820	0	5220	6040
9	Palakkad	1	1	7	9	360	660	1910	2930
10	Malappuram	0	0	13	13	0	0	2324	2324
11	Kozhikode	1	0	10	11	360	0	1910	2270
12	Wayanad	1	0	1	2	330	0	22	352
13	Kannur	1	0	6	7	330	0	2205	2535
14	Kasaragod	0	0	2	2	0	0	780	780
	TOTAL	9	3	154	166	4050	2240	45828	52118

Source: Directorate of Technical Education
KEAM 2025-26 Prospectus Based

Appendix-6.1.40 Branch-wise Distribution of Seats in Engineering Colleges-2025-26

Sl.No	Name of Course/Branch	Total Sanctioned Seats
1	2	3
1	Artificial Intelligence & Data Science	1680
2	Applied Electronics and Instrumentation	210
3	B.Tech (Agricultural Engineering)	64
4	Artificial Intelligence and Machine Learning	1110
5	Agricultural Engineering	300
6	Artificial Intelligence	60
7	Aeronautical Engineering	270
8	Architecture	1640
9	Automobile Engineering	180
10	Biotechnology & Biochemical Engg	151
11	Computer Science and Engineering and Business Systems	30
12	Computer Science and Engineering (Block Chain)	0
13	Bio-medical Engineering	420
14	Bio Medical & Robotic Engineering	30
15	Bio-Technology	120
16	Cyber Physical Systems	60
17	Civil Engineering	5709
18	Computer Science & Design	210

19	Chemical Engineering	450
20	Computer Science and Engineering(Artificial Intelligence & Machine learning)	900
21	Computer Science and Engineering(Data Science)	960
22	Computer Science and Engineering	13635
23	Computer Science and Engineering(Artificial Intelligence)	750
24	Computer Science and Business Systems	270
25	Civil and Environmental Engineering	60
26	Computer Science and Engineering(Cyber Security)	1530
27	Diary Technology	113
28	Electronics and Communication(Advanced Communication Technology)	0
29	Electronics & Biomedical Engineering	120
30	Electronics and Communication	6632
31	Electrical & Electronics	4602
32	Electronics and Instrumentation	90
33	Electrical & Computer Engineering	300
34	Electronics & Computer Science	30
35	Electronics and Computer Engineering	480
36	Electronics Engineering(VLSI Design & Technology)	210
37	Safety and Fire Engineering	150
38	Food Technology	484
39	Computer Science and Engineering (Internet of Things and Cyber Security including Block Chain Technology)	0
40	Instrumentation and Control Engineering	90
41	Computer Science and Engineering (Artificial Intelligence and Data Science)	120
42	Industrial Engineering	60
43	Internet of Things	30
44	Computer Science and Engineering (Internet of Things)	30
45	Information Technology	755
46	Mechanical (Automobile)	183
47	Mechanical Engineering	5817
48	Metallurgical & Materials Engineering	30
49	Mechanical(Production Engineering)	0
50	Mechatronics Engineering	300
51	Metallurgy	0
52	Polymer Engineering	60
53	Production Engineering	60
54	Printing Technology	30
55	Robotics and Artificial Intelligence	60
56	Robotics & Automation	300
57	Naval Architecture & Ship Building	183
	Total	52118

Source : Directorate of Technical Education
KEAM 2025-26 Prospectus Based

Appendix-6.1.41 Course-wise Annual intake of students in Government and Aided Engineering colleges at Graduate level 2020-21 & 2025-26

Sl. No	Name of Course	Annual Intake 2020-21				Annual Intake 2021-22				Annual Intake 2022-23				Annual Intake 2023-24				Annual Intake 2024-25				Annual Intake 2025-26			
		Govt		Aided		Govt		Aided		Govt		Aided		Govt		Aided		Govt		Aided		Govt		Aided	
		Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	Applied Electronics and Instrumentation	50	63	NIL	NIL	57	63	NIL	NIL	55	67	NIL	NIL	66	72	NIL	NIL	63	75	0	0	61	77	0	0
2	Architecture	101	32	53	27	88	44	63	17	92	30	56	23	99	22	57	21	105	16	60	18	97	23	62	17
3	Civil Engineering	413	197	253	128	459	137	256	102	424	169	249	109	461	158	239	137	445	177	267	133	476	149	270	140
4	Chemical Engineering	69	65	30	38	86	48	35	32	69	42	30	29	76	60	39	31	113	92	32	38	124	82	34	37
5	Computer Science and Engineering	194	341	114	204	242	329	135	189	244	278	108	143	253	296	116	164	270	351	136	209	301	322	163	182
6	Electronics and Com-munication	321	332	154	202	327	323	172	190	324	333	192	182	342	309	184	224	415	444	166	242	417	444	162	248
7	Electrical & Electronics	282	345	171	202	296	299	170	184	252	327	151	220	297	365	161	240	280	390	162	236	294	381	164	238
8	Instrumentation and Control Engineering	NIL	NIL	18	38	NIL	NIL	27	13	NIL	NIL	37	31	NIL	NIL	35	33	0	0	30	38	0	0	40	29
9	Industrial engineering	23	43	NIL	NIL	35	33	NIL	NIL	25	44	NIL	NIL	34	35	NIL	NIL	35	33	0	0	21	48	0	0
10	Information Technology	100	84	NIL	NIL	105	76	NIL	NIL	105	88	NIL	NIL	101	103	NIL	NIL	104	96	0	0	101	84	0	0
11	Mechanical Engineering	75	632	25	431	96	562	53	363	120	504	48	382	146	567	54	407	177	569	79	191	211	545	93	389
12	Mechanical(Production Engineering)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	51	0	0	0	0	0	0
13	Production Engineering	30	36	NIL	NIL	26	38	NIL	NIL	26	34	NIL	NIL	28	39	NIL	NIL	24	44	0	0	36	32	0	0
14	Computer Science & Design Engineering									39	21	NIL	NIL	40	29	NIL	NIL	40	29	0	0	43	26	0	0
15	Electrical & Computer Engineering									NIL	NIL	19	41	18	46	22	41	25	41	30	42	24	45	29	43
16	Robotics & Artificial Intelligence									13	20	NIL	NIL	14	21	NIL	NIL	15	20	0	0	28	34	0	0

Appendix-6.1.42 Course-wise Annual intake of students in Government and Aided Engineering colleges at Post Graduate level 2020-21 and 2025-26

Sl. No	Name of Course	2020-21						2021-2022						2022-2023						2023-2024						2024-25					
		Govt			Aided			Govt			Aided			Govt			Aided			Govt			Aided			Govt			Aided		
		Girls	Boys		Girls	Boys		Girls	Boys		Girls	Boys		Girls	Boys		Girls	Boys		Girls	Boys		Girls	Boys		Girls	Boys		Girls	Boys	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			19	20	21	22								
1	Civil Engineering	149	56	68	21	153	44	75	22	202	56	71	14	215	41	63	25			213	56	53	21								
2	Mechanical Engineering	65	170	17	52	67	135	8	30	54	120	6	21	54	104	11	11			41	113	11	22								
3	Electrical & Electronics	169	53	17	13	117	41	15	8	71	42	4	5	101	45	2	5			85	44	14	11								
4	Electronics and Communication	198	34	41	13	135	31	33	1	66	30	15	2	104	34	18	4			114	52	18	3								
5	Chemical Engineering	35	10	NIL	NIL	33	9	NIL	NIL	10	16	4	6	15	3	3	9			22	15	15	8								
6	MCA	130	33	31	36	56	92	33	34	73	75	31	39	60	89	60	60			75	105	61	57								
7	M Plan	24	10	9	9	33	3	9	8	24	12	13	4	28	7	5	3			28	6	11	4								
8	Production	2	15	NIL	NIL	2	11	NIL	NIL	1	4	NIL	NIL	1	4	NIL	NIL			0	0	0	0								
9	Computer Science	95	17	43	6	76	17	11	8	56	24	25	12	70	29	27	13			57	45	30	9								
10	Information Technology	17	5	NIL	NIL	9	0	NIL	NIL	4	0	NIL	NIL	6	3	NIL	NIL			15	8	0	0								
11	M Arch	27	10	NIL	NIL	25	11	NIL	NIL	23	13	NIL	NIL	25	11	NIL	NIL			23	12	0	0								
12	Bio Medical Engineering									NIL	NIL	3	1	NIL	NIL	6	2			0	0	8	4								
13	Trans-lational Engineering									2	2	NIL	NIL	1	1	NIL	NIL			2	0	0	0								
	Total	911	413	226	150	706	394	184	111	586	394	172	104	680	371	195	132			675	456	221	139								

Source: Directorate of Technical Education

Appendix-6.1.43 No. of Visiting Faculty Programmes in Various Engineering Colleges during 2024-25

Sl.No	Name of College	No. of programmes
1	College of Engineering, Thiruvananthapuram	43
2	Govt. Engineering College, Barton Hill	0
3	RIT, Kottayam	0
4	Govt. Engineering College, Idukki	0
5	Govt. Engineering College, Thrissur	12
6	Govt. Engineering College, Palakkad	0
7	Govt. Engineering College, Kozhikode	0
8	Govt. Engineering College, Wayanad	12
9	Govt. Engineering College, Kannur	4
	Total	71

Source: Directorate of Technical Education

Appendix-6.1.44 Placement Details of Students of Various Govt. Engineering Colleges during 2024-25

Sl. No	Name of College	No. of offers
1	College of Engineering, Thiruvananthapuram	610
2	Govt. Engineering College, Barton Hill	136
3	RIT, Kottayam	67
4	Govt. Engineering College, Idukki	42
5	Govt. Engineering College, Thrissur	444
6	Govt. Engineering College, Palakkad	314
7	Govt. Engineering College, Kozhikode	246
8	Govt. Engineering College, Wayanad	60
9	Govt. Engineering College, Kannur	92
	Total	2011

Source: Directorate of Technical Education

Appendix-6.1.45 Annual Intake and Students Strength in Government Polytechnic in Kerala

(2020-21 to 2025-26)

Year	No. of Polytechnics	Students Strength			Annual Intake		
		Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7	8
2020-21	45	22475	8810	31285	8509	3218	11727
2021-22	45	24067	8180	32247	8481	2486	10967
2022-23	45	24499	7503	32002	7811	2458	10269
2023-24	46	23696	7545	31241	8169	2846	11015
2024-25	46	21955	8033	29988	7870	2766	10636
2025-26	46	22413	8127	30540	7775	2724	10499

Source: Directorate of Technical Education

Appendix-6.1.46 Annual Intake and Students Strength in Govt. Aided Polytechnic in Kerala

(2020-21 to 2025-26)

Year	No. of Polytechnics	Students Strength			Annual Intake		
		Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7	8
2020-21	6	3233	1225	4458	1250	303	1553
2021-22	6	3923	837	4760	1184	170	1354
2022-23	6	4120	685	4805	1207	242	1449
2023-24	6	3780	628	4408	1250	196	1446
2024-25	6	3783	621	4404	1188	154	1342
2025-26	6	3618	779	4397	1346	225	1571

Source: Directorate of Technical Education

Appendix-6.1.47 Trade-wise Annual Intake of students in Polytechnics - 2025-26

Sl.No.	Name of Trade	Sanctioned Intake
1	Mechatronics	4500
2	Computer Engineering(Hearing Impaired)	3800
3	Civil Engineering & Planning	3640
4	Electrical & Electronics Engineering	3600
5	Electronics Engineering	2500
6	Automobile Engineering	2190
7	Electronics & Computer Engineering	1650
8	Computer Hardware Engineering	950
9	Bio-medical Engineering	720
10	Instrumentation Engineering	650
11	Artificial Intelligence & Machine Learning	540
12	Computer Science & Engineering	510
13	Architecture	430

14	Cyber Forencics & Information Security	420
15	Tool & Die Engineering	390
16	Commercial Practice	340
17	Chemical Engineering	330
18	Polymer Technology	240
19	Computer Engineering	220
20	Textile Technology	180
21	Artificial Intelligence	150
22	Electrical Engineering & Electric Vehicle Technology	150
23	Civil & Rural Engineering	120
24	Printing Technology	120
25	Robotic Process Automation	120
26	Civil Engineering (Hearing Impaired)	90
27	Mechanical Engineering	90
28	Renewable Energy	90
29	Automation & Robotics	60
30	Civil & Environmental Engineering	60
31	Civil Engineering	60
32	Electronics and Communication	60
33	Food Proceesing Technology	60
34	Hotel Mangement & Catering Technology	60
35	Information Technology	60
36	Integrated Circuit Design & Fabrication	60
37	Micro Electronics	60
38	Interior Design	40
39	Wood & Paper Technology	40
40	Computer Application & Business Management	30
41	Electrical Engineering	30
42	Fir Technology & Safety	30
43	Civil(Public Health & Environment)Engineering	10

Appendix-6.1.48 Number of Students and Teachers in Polytechnics 2022-23 to 2025-26

Type of Institutions	Students (in Nos)												Teachers(in Nos)																			
	2022-23				2023-24				2024-25				2025-26				2022-23				2023-24				2024-25				2025-26			
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25								
Government	24499	7503	32002	23696	7545	31241	21955	8033	29988	22413	8127	30540	509	439	948	543	487	1030	527	445	972	578	520	1098								
Government (Aided)	4120	685	4805	3780	628	4408	3783	621	4404	3618	779	4397	134	57	191	142	70	212	89	58	147	195	76	271								
Total	28619	8188	36807	27476	8173	35649	25738	8654	34392	26031	8906	34937	643	496	1139	685	557	1242	616	503	1119	773	596	1369								

Source: Directorate of Technical Education

Appendix-6.1.49 Number of SC/ST Students and SC/ST Teachers in Polytechnics(2022-23 to 2025-26)

Type of Institution	Students												Teachers																			
	2022-23				2023-24				2024-25				2025-26				2022-23				2023-24				2024-25				2025-26			
	SC	ST	Total		SC	ST	Total		SC	ST	Total		SC	ST	Total		SC	ST	Total		SC	ST	Total		SC	ST	Total		SC	ST	Total	
1	2	3	4	5	6	7	8	9	10								11	12	13	14	15	16	17	18	19							
Government Polytechnics	2636	325	2961	3294	465	3759	2969	446	3415				2475	446	2921		97	26	123	90	26	116	96	25	121		120	29	149			
Government Aided Polytechnics	316	24	340	271	17	288	366	30	396				353	33	386		0	0	0	0	0	0	0	0	0		0	0	0	0	0	
Total	2952	349	3301	3565	482	4047	3335	476	3811				2828	479	3307		97	26	123	90	26	116	96	25	121		120	29	149			

Source: Directorate of Technical Education

Appendix-6.1.50 Number of Students and Teachers in Technical High Schools (2020-21 to 2025-26)

Year	Number of Students			Number of Teachers		
	Boys	Girls	Total	Men	Women	Total
1	2	3	4	5	6	7
2020-21	7378	393	7771	382	160	542
2021-22	7424	410	7834	348	174	522
2022-23	7384	421	7805	350	185	535
2023-24	7420	504	7924	338	190	528
2024-25	7329	503	7832	336	190	526
2025-26	6765	463	7228	381	203	584

Source: Directorate of Technical Education

Appendix-6.1.51 Number of SC Students and SC Teachers in Technical High Schools (2020-21 to 2025-26)

Year	Number of Students			Number of Teachers		
	Boys	Girls	Total	Men	Women	Total
1	2	3	4	5	6	7
2020-21	739	68	807	27	16	43
2021-22	747	72	819	26	23	49
2022-23	696	72	768	28	21	49
2023-24	688	81	769	39	25	64
2024-25	750	82	832	41	27	68
2025-26	755	75	830	47	27	74

Source: Directorate of Technical Education

Appendix-6.1.52 Number of ST Students and ST Teachers in Technical High Schools (2020-21 to 2025-26)

Year	Number of Students			Number of Teachers		
	Boys	Girls	Total	Men	Women	Total
1	2	3	4	5	6	7
2020-21	62	5	67	8	3	11
2021-22	56	3	59	8	3	11
2022-23	45	6	51	8	5	13
2023-24	41	3	44	7	3	10
2024-25	45	5	50	6	4	10
2025-26	95	8	103	12	4	16

Source: Directorate of Technical Education

Appendix- 6.2.1 District wise number of Patients treated and death reported - Leptospirosis 2024 and 2025
(up to August 31)

Sl. No.	District	2024		2025(Up to August 31)	
		Patients Treated	Death reported	Patients Treated	Death reported
1	2	3	4	5	6
1	Thiruvananthapuram	733	33	388	9
2	Kollam	240	16	114	5
3	Pathanamthitta	170	6	144	2
4	Idukki	55	4	62	7
5	Kottayam	115	5	81	4
6	Alappuzha	122	7	108	5
7	Ernakulam	414	21	314	21
8	Thrissur	413	41	212	19
9	Palakkad	235	30	136	14
10	Malappuram	312	24	172	14
11	Kozhikode	334	33	150	7
12	Wayanad	129	15	63	9
13	Kannur	216	14	125	7
14	Kasaragod	64	2	55	3
State		3552	251	2124	126

Source: Directorate of Health Services.

Appendix 6.2.2 District wise Patients treated for Chikungunia and Viral Fever during 2024 and 2025
(up to August 31) (Nos.)

Sl.No.	District	Chikungunia		Fever	
		2024	2025	2024	2025
1	2	3	4	5	6
1	Thiruvananthapuram	15	29	277037	165765
2	Kollam	1	0	158815	111001
3	Pathanamthitta	0	0	105758	68487
4	Idukki	0	0	82,053	50130
5	Kottayam	0	0	122554	71979
6	Alappuzha	0	0	165791	88517
7	Ernakulam	1	0	213249	109841
8	Thrissur	0	0	218665	161983
9	Palakkad	1	4	240430	162707
10	Malappuram	5	0	504609	352161
11	Kozhikode	3	0	269469	148885
12	Wayanad	1	0	163583	95280
13	Kannur	2	0	175101	92787
14	Kasaragode	0	1	181994	115064
State		29	34	2879108	1794587

Source: Directorate of Health Services.

Appendix - 6.2.3 HIV Estimates in India and Kerala

Sl. No.	Particulars	Kerala	India
1	Percentage of adult HIV prevalence (15–49 yrs)	0.07	0.2
2	Total number of People Living with HIV(in lakhs)	0.24	25.44
3	HIV incidence per 1,000 uninfected population	0.01	0.05
4	New HIV infections (in thousands)	0.33	68.45
5	Decline in new HIV infections since 2010 (%)	74.39	44.23
6	AIDS-related mortality per 100,000 population	0.81	2.61
7	AIDS related deaths (in thousands)	0.29	35.87
8	Decline in AIDS related deaths since 2010 (%)	71.54	79.26
9	Need of services for Elimination of Vertical Transmission of HIV (in thousands)	0.1	19.96
10	Final Mother-to-Child Transmission rate of HIV (%)	14.92	11.75

Source: India HIV Estimates 2023, NACO,MH&FW

Appendix 6.2.4 Target and achievement of Immunisation programme (2020-21 to 2025-26)

Sl No	Item	2020-21			2021-22			2022-23			2023-24			2024-25			2025-26(Up to August 31)		
		Children registered with DOB in 2019-20			Children registered with DOB in 2020-21			Children registered with DOB in 2021-22			Children registered with DOB in 2022-23			Children registered with DOB in 2023-24			Children registered with DOB in 2024-25		
		Target	Achievement	%	Target	Achievement	%	Target	Achievement	%	Target	Achievement	%	Target	Achievement	%	Target	Achievement	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
M. C. H Programme																			
Immunisation Programme																			
I																			
a)	BCG	456,115	4,50,185	99	425664	421993	99	425225	421833	99	415395	412571	99	364277	362045	99	140562	139646	99
b)	OPV 0	4,56,115	440,031	96	425664	412463	97	425225	414785	98	415395	408175	98	364277	359553	99	140562	138795	99
c)	Hep B0	4,56,115	4,28,268	94	425664	409754	96	425225	410371	97	415395	390870	94	364277	356894	98	140562	137959	98
d)	Penta 1	4,56,115	4,27,852	94	425664	409719	96	425225	410313	96	415395	401034	97	364277	352965	97	140562	135254	96
e)	OPV 1	4,56,115	4,21,708	92	425664	406128	95	425225	406517	96	415395	401141	97	364277	353054	97	140562	135246	96
f)	Penta 2	4,56,115	4,20,954	92	425664	405926	95	425225	406278	96	415395	396919	96	364277	349626	96	140562	133237	95
g)	OPV 2	4,56,115	4,15,249	91	425664	403210	95	425225	403085	95	415395	396779	96	364277	349583	96	140562	133187	95
h)	Penta 3	4,56,115	4,14,599	91	425664	403030	95	425225	402871	95	415395	393282	95	364277	346738	95	140562	131241	93
i)	OPV 3	4,56,115	4,03,228	88	425664	402070	94	425225	378329	89	415395	393152	95	364277	346722	95	140562	131223	93
j)	Mea- sles 1	4,56,115	3,52,812	77	425664	356158	84	425225	374214	88	415395	390459	94	364277	345078	95	140562	126661	90
II	TT for Pregnant women																		
a)	Td1	496026	422267	85	430285	365105	85	445072	386645	87	402401	350672	87	328567	271066	82	68389	34794	51
b)	Td 2/Td Booster	496026	403356	81	430285	362218	84	445072	393563	88	402401	363776	90	328567	260557	79	68389	8199	12

Source: Directorate of Health Service

Appendix 6.2.5 Medical Institutions and Beds under DHS - Category wise-2025

Sl. No	District	General Hospital		District Hospitals		W&C		Taluk Hospitals		Community Health Centres		PHC		District TBC		Specialty		Others		Total	
		No.	Beds	No.	Beds	No.	Beds	No.	Beds	No.	Beds	No.	Beds	No.	Beds	No.	Beds	No.	Beds	No.	Beds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Thiruvananthapuram	2	1205	2	562	1	428	8	746	22	539	70	109	1	0	1	24	11	1105	118	4718
2	Kollam	0	0	1	537	1	273	9	972	16	441	58	47	1	0			2	50	88	2320
3	Pathanamthitta	2	714	1	234			4	431	12	218	43	360	1	0			1	0	64	1957
4	Alappuzha	1	400	2	487	1	308	6	674	16	424	61	328	1	24			2	779	90	3,424
5	Kottayam	4	1064	0	0	1	0	3	551	20	740	55	318	1	0	1	150			85	2823
6	Idukki	0	0	2	274			4	290	13	282	41	286	1	0			2	0	63	1132
7	Ernakulam	2	1049	1	217	1	132	11	1453	23	775	75	892	1	0			1	0	115	4518
8	Thrissur	2	456	1	117			6	691	24	820	79	372	1	0			5	1021	118	3477
9	Palakkad	0	0	1	544	1	250	7	726	19	623	76	408	1	0			9	10	114	2561
10	Malappuram	1	501	3	483	1	135	7	521	21	468	84	168	1	0			8	88	126	2364
11	Kozhikode	1	550	1	210	1	295	7	577	16	289	64	164	1	0			2	736	93	2821
12	Wayanad	1	250	1	500			2	186	8	242	23	529	1	0	1	25	8	0	45	1732
13	Kannur	1	541	1	616	1	100	9	744	10	292	80	168	1	0	2	80	6	46	111	2587
14	Kasargode	1	212	1	400	1		5	179	6	140	40	620	1	0	1	540	3	0	59	2091
	TOTAL	18	6942	18	5181	10	1921	88	8741	226	6293	849	4769	14	24	6	819	60	3835	1289	38525

Source: Directorate of Health Services.

Appendix - 6.2.6 District -wise details of IP,OP, major/minor surgeries conducted in hospitals/dispensaries under DHS and NHM (2024-25 and 2025-26)

Sl.No.	District	2024-25				2025-26 (up to August 31)			
		OP	IP	Surgeries conducted		OP	IP	Surgeries conducted	
				Major	Minor			Major	Minor
1	2	3	4	5	6	7	8	9	10
1	Thiruvananthapuram	13237348	87211	14157	77643	5257190	36257	5823	46730
2	Kollam	8130255	61176	12341	257845	3739746	29130	5119	87248
3	Pathanamthitta	4330321	30921	6405	87696	1767835	11755	2948	43863
4	Alappuzha	7148001	34200	5498	76327	2868341	11549	1739	25810
5	Kottayam	6273672	37741	3005	72261	2401564	12568	1369	25145
6	Idukki	3666499	25561	2528	69101	1447420	8862	817	30784
7	Ernakulam	10281925	67256	7902	402252	4330408	25370	3791	124785
8	Thrissur	9951231	56447	4237	292297	4242411	20362	1326	119732
9	Palakkad	8314312	90082	4237	132032	3223244	27954	1521	43406
10	Malappuram	14136981	85225	6658	76547	5519134	21780	3061	31225
11	Kozhikode	10123618	39369	2918	44668	4074914	16619	924	17758
12	Wayanad	3662192	31829	3763	144773	1528951	13891	2016	62058
13	Kannur	9120445	49616	7163	96603	3690972	18669	2889	40286
14	Kasaragod	4170982	36943	2716	32413	1706623	12698	1478	10233
TOTAL		112547782	733577	83528	1862458	45798753	267464	34821	709063

Source: Directorate of Health Services.

Appendix - 6.2.7 District-wise details of Medical and Paramedical Personnel under DHS upto March-2025

Sl.No	District	Medical Officers	Medical Officers (Administration)	Dentists	Head nurses	Staff Nurses	Lady Health Inspectors	Pharmacists	JPHN (ANMS)	Junior Health Inspectors	Health Inspectors	TOTAL
1	2	3	4	5	6	7	8	9	10	11	13	14
1	Thiruvananthapuram	646	26	18	196	887	67	208	504	321	80	2953
2	Kollam	423	15	13	98	473	79	137	428	294	73	2033
3	Pathanamthitta	339	15	10	77	370	44	101	262	193	42	1453
4	Alappuzha	461	21	13	111	538	70	148	378	234	56	2030
5	Kottayam	424	15	11	110	510	57	140	341	233	53	1894
6	Idukki	265	13	11	45	251	59	93	315	236	54	1342
7	Ernakulam	565	19	18	181	821	75	201	428	273	65	2646
8	Thrissur	494	19	14	119	582	99	191	484	341	79	2422
9	Palakkad	454	16	13	116	574	80	172	515	305	72	2317
10	Malappuram	566	19	16	116	580	98	198	593	349	85	2620
11	Kozhikode	433	24	11	119	586	74	151	413	279	74	2164
12	Wayanad	227	14	11	45	244	34	69	210	131	31	1016
13	Kannur	517	18	15	130	681	83	174	426	304	73	2421
14	Kasaragod	309	15	11	55	367	41	94	249	175	38	1354
15	DHS	1	24	NIL	NIL	NIL	NIL	2	NIL	6	2	35
TOTAL		6124	273	185	1518	7464	960	2079	5546	3674	877	28700

Source: Directorate of Health Services.

Appendix 6.2.8 Utilisation of AB PM-JAY / KASP during 2020-26

Year	AB PMJAY-KASP claim Statement					
	(Claim in numbers & amount in crores)					
	Govt. Hospitals		Pvt. Hospitals		Total Amount claimed	
	Claim in numbers	Amount Settled	Claim in numbers	Amount Settled	Claim in numbers	Amount Settled
2020-21(July,2020 to 31st March 2021)	518927	395.90	288845	203.70	807772	599.60
2021-22	794992	673.60	729621	653.20	1524613	1326.80
2022-23	661878	892.60	459303	580.30	1121181	1472.80
2023-24	599328	559.70	388007	584.20	987,335	1144.00
2024-25	592201	8.40	304349	137.20	896550	145.60
2025-26(Upto August 31, 2025)	220377	0.04	116816	0.02	337193	0.21

Source: State Health Agency Kerala

Appendix 6.2.9 Medical and Para-medical courses conducted in Govt. Medical Colleges with annual intake of Students 2025-26 (up to August 31, 2025)

Sl. No.	Name of Courses	No. of seats																	
		TVM	TVM Annexe	ALPY	KTM	TSR	KKD	KNR	EKM	MNJ	KLM	Idukki	Palakkad	Wayanad	KSGD	Konni	MCC	RCC	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	M.B.B.S	250		175	175	175	250	100	110	110	110	100	100	50	50	100			1855
2	B.D.S	50		50	40	50	50	60	0	0	0	0							300
3	B.Sc Nursing	90	100	80	80	80	80	80	80	60	60	60	100	60	60	60			1130
4	B. Pharm	60		20	60		20	60											220
5	B.C.V.T	5		5	8	4	4												26
6	BSc Dialysis Technology	16		11	11		22		5										65
7	B.Sc Perfusion Technology	4			4		3		5										16
8	B-Sc MLT	26					26	27											79
9	B-Sc Optometry	22					22												44
10	Post basic Nursing	30																	70
11	Post basic Diploma Courses in Specialty Nursing	40																	55
12	GNM	30			30		30												90
13	Bsc RTT	5					6												11
14	Bsc MIT	10					10												30
15	Bsc BPT				30														30
16	Bsc NMT						6												6
17	Bsc Respiratory Technology						4												4
18	B. Pharm Lateral Entry	6		2	6	0	2	6	0	0	0	0							22
	Sub-Total	644	100	343	454	309	535	348	240	170	170	160	200	110	110	160	0	0	4053
Post Graduate Courses																			

	Grand Total	1069	100	462	648	477	845	426	267	176	178	160	212	110	110	160	2	40	5442
Para Medical Diploma Courses Conducted in Govt Medical Colleges																			
Sl.No	Name of Courses	Public Health Lab	PIPMS	TVM	Alp	KTM	TSR	KKD	EKM	Mnjry	IDK	KLM	Institute of Chest Dis- ease, KKD	KNR	Institute of Para Medical Science, Kannur				Total
1	DCSST	0	0	5	0	4	0	4	0	0	0	0	0	0	0	0			13
2	DMLT	17	20	44	16	17	36	33	33	0	0	15	0	33	30				294
3	DRT	0	0	0	0	0	0	0	11	0	0	0	0	33	0				44
4	DRRT	0	30	11	11	12	36	33	0	0	0	0	0	0	0				133
5	DCVT	0	0	0	0	0	0	0	0	0	0	0	0	17	0				17
6	DOA	0	20	5	6	17	25	11	0	0	0	0	0	0	0				84
7	DOTAT	0	0	17	11	11	17	16	11	0	0	0	0	16	0				99
8	DDT	0	0	17	7	11	10	11	5	0	0	0	0	6	0				67
9	DET	0	0	5	0	4	0	4	0	0	0	0	0	0	0				13
10	DNT	0	0	9	4	4	0	5	0	0	0	0	0	0	0				22
11	D.PHARM	0	40	22	44	33	0	55	0	0	0	0	0	0	0				194
12	DHC	0	0	11	0	0	0	0	0	0	0	0	0	0	0				11
13	DORA	0	0	12	0	10	0	12	0	0	0	0	0	0	0				34
14	DMC	0	10	6	0	5	0	11	0	0	0	0	0	0	0				32
15	D.Resp.T	0	0	0	0	0	0	0	0	0	0	0	4	0	0				4
	Sub Total	17	120	164	99	128	124	195	60	0	0	15	4	105	30				1061
	Post Graduate																		
1	PGDCCD	0	0	12	0	0	0	0	0	0	0	0	0	0	0				12
	SUB TOTAL	0	0	12	0	0	0	0	0	0	0	0	0	0	0				12

Source: Directorate of Medical Education

Appendix - 6.2.10 Details of Clinical/Non Clinical personnel in Medical Colleges under DME - 2025

Sl. No.	Category	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1	2				6	7	8	9	10	11	12	13	14
1	Director/JDME/ Principal/Speical Officer	9	11	12	12	11	13	14	14	15	16	17	17
2	Professor	254	287	241	294	287	280	375	319	329	329	355	377
3	Associate Professor	300	350	325	368	350	375	487	437	451	462	529	557
4	Assistant Professor/Lecturer	903	832	1107	903	832	874	2013	1771	1845	1913	1987	2006
5	Tutor/Lecturer	598	714		841	714	700	108	62	91	43	33	65
	Sub Total	2064	2194	1685	2418	2194	2242	2997	2603	2731	2763	2921	3022
Nursing Education													
6	JDNE/Principal	5	0	6	7	7	7	7	7	9	9	14	14
7	Professor	8	0	8	9	9	7	4	9	11	11	11	11
8	Associate Professor	22	0	23	24	24	22	21	24	24	24	24	31
9	Assistant Professor	29	0	151	116	135	134	131	142	152	152	166	174
10	Tutor	85	0	0	10	0	1	0	0	0	0	0	0
	Sub Total	149	0	188	166	175	171	163	182	196	196	215	230
MLT Course & Non Medical													
11	Director	0	0	0	0	0	0	0	0	0	0	0	0
12	Associate Professor	0	0	0	0	0	2	3	4	0	10	0	0
13	Assistant Professor	3	0	8	3	18	26	16	25	11	11	11	11
14	Tutor/Lecturer	5	0	0	5	29	27	26	35	0	0	0	0
15	Tutor Technician	15	0	13	12	15	15	14	15	18	18	18	18
16	Audiologist cum Speech Pathologist	0	0	0	0	0	7	7	11	11	11	11	11
	Sub Total	23	0	21	20	62	77	66	90	40	40	40	40
Dental													
17	Principal/JDME	5	0	5	7	6	6	6	6	6	6	6	6
18	Professor	30	0	35	32	39	41	41	45	51	51	46	46
19	Associate Professor	14	0	17	22	35	39	39	75	76	76	76	76
20	Assistant Professor	105	0	87	33	100	114	117	129	128	128	124	124

21	Tutor/Lecturer		6	0	6	47	10	10	13	3	3	3	10	10
	Sub Total	160	0	150	141	190	210	216	258	264	264	262	262	262
Pharmacy														
22	Director	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Professor	11	0	13	13	13	14	12	14	14	14	14	14	14
24	Associate Professor	11	0	13	13	13	10	6	13	13	13	13	13	13
25	Assistant Professor/Sr.Lr	21	0	21	21	21	62	61	65	44	66	66	66	66
26	Tutor/Lecturer	36	0	40	40	40	0	0	1	0	0	0	0	0
	Sub Total	79	0	87	87	85	82	79	93	71	93	93	93	93
Non Medical Teaching post (Health Education)														
27	Assistant Professor									5	5	5	5	5
28	Lecturer									6	6	6	6	5
	Radiation Physics													
29	Associate Professor									3	3	3	3	3
30	Assistant Professor									6	6	6	6	8
31	Lecturer									6	6	6	6	4
	Statistics & Demography													
32	Assistant Professor									1	1	1	6	6
33	Lecturer									5	5	5	2	1
	Medico Sociology													
34	Associate Professor	0	0	0	0	0	0	0	0	0	0	0	0	1
35	Assistant Professor									3	3	3	3	3
	Lecturer									4	4	4	4	4
36	Clinical Psychology													
37	Assistant Professor									2	2	2	2	2
	Lecturer									2	2	2	3	3
38	Child Pshychology													
	Lecturer									1	1	1	1	1

[illegible]

Source: Directorate of Medical Education

Appendix -6.2.11 Status of Medical College Hospitals and Attached Institutions during 2024-25 & 2025-26 (Upto August 31, 2025)

Medical College Hospital	Beds		Inpatients		Outpatients		Major surgeries conducted	
	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26
Medical college Thiruvananthapuram	1952	1952	97313	24619	1324275	342570	20200	14147
RIO Thiruvananthapuram	250	250	4979	3327	198077	143711	4112	2002
SAT Hospital, Thiruvananthapuram	1157	1157	38835	28950	337271	251660	4158	3268
Medical College, Alappuzha	1632	1662	56934	24050	952987	412935	10317	4548
Medical College, Kottayam	1804	2178	94583	39048	1049709	376196	23768	9514
KMCHC Ettumanoor	24	25	209	40	108711	39252	0	0
ICH Kottayam	170	170	8121	2937	142034	51232	875	404
Medical College, Thrissur	1436	1436	71349	29500	990188	536446	13634	5611
Medical College Chest Hospital, Thrissur	330	330	31557	14016	95950	40749	165	129
Medical College, Kozhikode	2125	2125	1148346	47842	96856	498985	33343	16550
IMCH Kozhikode	740	740	32125	20539	256129	148895	3653	5004
ICD Kozhikode	106	106	2996	1224	66760	27503	0	0
Medical College, Idukki	300	300	9135	3607	262495	101364	1052	317
Medical College, Ernakulam	685	685	32471	13642	528338	226285	8113	4020
Medical College, Manjeri	556	556	34063	13506	865736	362528	6509	2638
Medical College, Kollam	470	549	20539	12392	449512	314987	2857	1494
Medical College, Konni	300	300	1280	1693	230413	155642	336	798
Medical College, Kannur	1200	1200	40033	17894	538788	239627	4699	2288
Medical College, Wayanad	0	389	71038	31469	603362	246321	3119	1653
Total	15237	16110	1795906	330295	9097591	4516888	140910	74385

Source: Directorate of Medical Education

Appendix - 6.2.12 Wise Distribution of Institutions, Beds & Patients treated under Indian System of Medicine in Kerala (2023-24 and 2024-25) in numbers

Sl. NO	District	Hospitals		Beds		Dispensaries		Institutions		Hospitals		Dispensaries		No of permanent Doctors 2025
		2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	Inpatients 2024-25	Out patients 2024-25	Outpatients 2024-25	IP+OP 2024-25	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Thiruvananthapuram	15	15	315	315	66	66	81	81	7051	440761	1506972	1954784	110
2	Kollam	9	9	190	190	59	59	68	68	2951	317891	1443777	1764619	80
3	Pathanamthitta	5	5	150	150	49	49	54	54	1278	163298	658753	823329	64
4	Alappuzha	11	11	210	210	59	59	70	70	1988	350327	1169689	1522004	83
5	Kottayam	11	11	220	220	52	52	63	63	2622	293428	903652	1199702	81
6	Idukki	3	3	180	180	46	46	49	49	2636	127171	770045	899852	64
7	Ernakulam	14	14	310	310	68	68	82	82	4562	603604	1280431	1888597	104
8	Thrissur	18	18	353	353	84	84	102	102	4923	528835	1681324	2215082	128
9	Palakkad	7	7	180	180	83	83	90	90	2189	222339	1324069	1548597	106
10	Malappuram	12	12	250	250	77	77	89	89	2158	354139	1696739	2053036	105
11	Kozhikode	8	8	220	220	53	53	61	61	2790	330366	1274910	1608066	77
12	Wayanad	3	3	170	170	24	24	27	27	1295	124507	361755	487557	39
13	Kannur	9	9	286	286	62	62	71	71	2732	297583	1065326	1365641	88
14	Kasaragod	5	5	120	120	36	36	41	41	5821	153004	530990	689815	50
TOTAL		130	130	3154	3154	818	818	948	948	44996	4307253	15668432	20020681	1179

Source: Directorate of ISM

Appendix - 6.2.13 Details of Special Projects implemented by ISM Department in 2024-25 and 2025-26 (Upto August 31, 2025)

SL. No.	Name of Project	Implementing Districts	No. of Beneficiaries	
			2024-25	2025-26
1	Jeevani	Thiruvananthapuram, Kollam, Eranakulam, Kannur, Pathanamthitta, Alappuzha	9514	2248
2	Punarnnava	Thiruvananthapuram, Pathanamthitta, Kottayam, Kozhikkode, Kannur	6066	1639
3	Drishti	Kollam, Kottayam, Alappizha, Idukki, Eranakulam, Thrissur, Malappuram, Pathanamthitta, Kozhikkode	15108	5361
4	Geriatric Care	All Districts	33329	5374
5	Manasikam	All Districts	19119	5813
6	Prasoothithantra	All Districts	42522	10902
7	Koumarabhrithyam	All Districts	42440	8634
8	Ksharasutra	Idukki, Thrissur, Kozhikkode, Pathanamthitta, Kannur	15091	4369
9	Snehadhara	All Districts	22680	6246
10	Sickle Cell	Wayanadu	891	260
11	Nirvisha	Kasargod	3051	989
12	Yoga	All Districts	79571	18123
13	Sidha	All Districts	4491	2501
14	Panchakarma	All Districts	252821	225315
15	A C C Purakkattiri	Kozhikkode	41199	41991
16	Sports Medicine	Thiruvananthapuram, Kollam, Idukki, Eranakulam, Thrissur, Palakkad, Malappuram, Kannur, Pathanamthitta	31929	20181

Source: Directorate of ISM

Appendix 6.2.14 Number of beds, medical and paramedical staff, IP / OP, annual intake of students and courses under DAME

Sl. No.	District	Beds		Hospital		Hospital		Doctors 2025	Nurses 2025	Paramedical staff 2025	UG Seats 2025	PG Seats 2025	PG Diploma Seats 2025
		2024	2025	Inpatients 2024-25	Inpatients 2025-26 (upto August 31)	Out patients 2024-25	Out patients 2025-26 (upto August 31)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Govt. Ayurveda College, TVM	674	674	4967	2040	266651	113005	81	58	173	88	85	17
2	Govt. Ayurveda College, Tpra	489	489	2010	1391	84750	35092	40	20	69	63	41	8
3	Govt. Ayurveda College, Kannur	222	222	2267	959	76591	32667	58	20	63	75	36	2
Total		1375	1375	9244	4390	427992	180764	179	98	305	226	162	27

Source: Directorate of Ayurveda medical education

Appendix 6.2.15 District-wise Distribution of Institutions, Beds and patients treated under Homoeopathy Department (2024 and 2025)

Sl.No.	District	Hospitals		Beds		Dispensaries		Institutions		Patients treated 2024-2025		Doctors Sactioned Strength (2025)	Vacant	Ayush PHC	Sub-Primary Health Centre
		2024	2025	2024	2025	2024	2025	2024	2025	I.P	O.P				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Thiruvananthapuram	4	4	185	185	67	67	71	71	2743	1221420	82	4	27	0
2	Kollam	3	3	75	75	48	48	51	51	1128	1239162	57	2	33	3
3	Pathanamthitta	1	1	10	10	35	35	36	36	239	683520	39	0	22	0
4	Alappuzha	3	3	75	75	52	52	55	55	390	1116499	60	2	27	0
5	Kottayam	3	3	175	175	54	54	57	57	4080	960186	65	3	25	0
6	Idukki	2	2	50	50	38	38	40	40	1039	585004	44	8	24	2
7	Ernakulam	3	3	85	85	65	65	68	68	1075	1423603	74	3	38	3
8	Thrissur	1	1	25	25	60	60	61	61	430	1455811	63	4	37	8
9	Palakkad	1	1	25	25	67	67	68	68	324	981641	70	13	28	3
10	Malappuram	4	4	70	70	67	67	71	71	3222	1552501	78	2	36	4
11	Kozhikode	3	3	75	75	60	60	63	63	713	1082108	69	4	24	3
12	Wayanad	1	1	25	25	20	20	21	21	226	378428	23	4	19	1
13	Kannur	2	2	35	35	49	49	51	51	618	1290352	54	5	50	2
14	Kasaragod	3	3	75	75	27	27	30	30	1879	513548	36	7	19	0
	TOTAL:	34	34	985	985	709	709	743	743	18106	14483783	814	61	409	29

Source: Directorate of Homoeopathy

Appendix - 6.2.16 Number of beds, medical and paramedical staff, IP / OP, annual intake of students and courses in Homoeo Colleges

Sl. No.	District	Beds		Hospital		Hospital		Doctors 2025	Nurses 2025	Paramedical staff 2025	UG Seats 2025	PG Seats 2025	Paramedical seats / CCP 2025
		2024	2025	Inpatients 2024-25	Inpatients 2025-26 (upto August 31)	Hospital							
						Out patients 2024-25	Out patients 2025-26 (upto August 31)						
	Government Colleges												
1	Homoeo Medical College, Thiruvananthapuram	116	116	11380	3313	107567	22787	Medical Officers-5 Teaching Doctors-31	8	19	63	30	50
2	Homoeo Medical College, Kozhikode	100	100	14587	8793	163944	85535	Medical Officers-5 Teaching Doctors-26	10	8	63	28	50
	Government aided Colleges												
1	Athurasramam N.S.S. Homoeopathic Medical college, Kottayam	30	30	1466	750	20629	13507	36	12	26	63	0	0
2	Dr.Padiyar memorial Homoeopathic Medical college, Ernakulam	20	24	200	84	62310	23959	33	2	3	63	0	0
3	Sree Vidhyadhiraja Homoeopathic Medical College, Nemom, Thiruvananthapuram	20	26	1507	3023	27029	21533	26	3	5	63	0	0
	Unaided (N.C.P) Colleges												
1	AKB's Mission Trust Sarada Health Centre, Koyilandi, Kozhikode												50
	Total	286	296	29140	15963	381479	167321	162	35	61	315	58	150

Source: Homoeo medical Education Department

CHAPTER

07

LABOUR AND EMPLOYMENT

Appendix 7.1.1 LFPR (in per cent) according to usual status (ps+ss) and CWS during PLFS (2017-8, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24

Category of persons	LFPR 2023-24		LFPR 2022-23		LFPR 2021-22		LFPR 2020-21		LFPR 2019-20		LFPR 2018-19		LFPR 2017-18	
	Usual status (ps+ss)	CWS	Usual status (ps+ss)	CWS	Usual status (ps+ss)	CWS	Usual status (ps+ss)	CWS	Usual status (ps+ss)	CWS	Usual status (ps+ss)	CWS	Usual status (ps+ss)	CWS
rural														
Male	57.90	56.70	55.50	54.50	56.90	55.70	57.10	56.00	56.30	55.40	55.10	54.50	54.90	54.40
Female	35.50	29.60	30.50	25.40	27.20	21.70	27.70	22.70	24.70	21.10	19.70	16.70	18.20	16.10
Person	46.80	43.20	43.40	40.40	42.20	38.90	42.70	39.70	40.80	38.60	37.70	36.00	37.00	35.70
urban														
Male	59.00	58.50	58.30	57.90	58.30	57.90	58.40	57.80	57.80	57.20	56.70	56.70	57.00	56.70
Female	22.30	20.80	20.20	19.10	18.80	17.50	18.60	17.30	18.50	17.50	16.10	15.60	15.90	15.30
Person	41.00	40.00	39.80	39.00	39.00	38.20	38.90	38.00	38.60	37.80	36.90	36.70	36.80	36.40
rural + urban														
Male	58.20	57.30	56.20	55.40	57.30	56.30	57.50	56.50	56.80	56.00	55.60	55.20	55.50	55.00
Female	31.70	27.10	27.80	23.70	24.80	20.50	25.10	21.20	22.80	20.00	18.60	16.40	17.50	15.80
Person	45.10	42.30	42.40	40.00	41.30	38.70	41.60	39.20	40.10	38.30	37.50	36.20	36.90	35.90

Source: Periodic Labour Force Survey, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24

Appendix 7.1.2 Labour Force Participation Rate (LFPR) according to Usual Status (ps+ss), 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 in per cent

Sl No	Age Group	Rural			Urban			Rural +Urban			Rural			Urban			Rural +Urban		
		Male	Female	Person	Male	Female	Person	Male	Female	Person	Male	Female	Person	Male	Female	Person	Male	Female	Person
		Kerala 2017-18																	
1	15-29 years	58.9	15.9	38.1	58.5	17.5	38.5	58.8	16.4	38.2	55.1	20.8	37.2	48.4	27.6	37.8	52.2	23.6	37.4
2	15-59 years	80.2	26.6	53.6	80.1	22.3	51.6	80.2	25.3	53	79.5	31.1	53.6	78.1	33	53.6	78.9	31.9	53.6
3	15 years and above	76.4	24.6	50.7	74.5	20.4	47.6	75.8	23.3	49.8	71.1	25.9	46.6	68.9	27.3	46.4	70.1	26.5	46.5
4	All ages (0+)	54.9	18.2	37	57	15.9	36.8	55.5	17.5	36.9	54.1	20.7	36.4	53.6	22.1	36.8	53.9	21.3	36.6
Kerala 2018-19																			
5	15-29 years	58.8	15.8	37.8	58.6	17.1	38.7	58.8	16.2	38.1	43.3	23	32.9	51.6	29.1	39.9	47	25.8	36
6	15-59 years	80.6	28.3	54.5	79.6	22.5	51.6	80.3	26.5	53.6	76.5	35.5	54.6	79.9	35	55.4	78.1	35.2	55
7	15 years and above	76.4	26.4	51.5	73.7	20.4	47.5	75.5	24.5	50.2	71	31.3	49.7	71.4	29.7	48.8	71.2	30.6	49.3
8	All ages (0+)	55.1	19.7	37.7	56.7	16.1	36.9	55.6	18.6	37.5	56.9	25	39.7	56.3	24.2	39.2	56.6	24.6	39.5
Kerala 2019-20																			
9	15-29 years	60.8	20.7	41.3	58.3	20.3	40	60	20.6	40.9	55.6	26.2	40.9	52.9	25.4	38.8	54.3	25.8	39.8
10	15-59 years	81.5	35.4	58.5	80.6	25.7	53.5	81.2	32.3	56.9	80.6	39.8	58.4	79.1	33.5	54.6	79.9	36.7	56.5
11	15 years and above	77.9	33	55.5	74.6	23.3	49.3	76.8	30	53.5	73.6	35.1	52.8	69.8	28.6	47.7	71.7	31.9	50.3
12	All ages (0+)	56.3	24.7	40.8	57.8	18.5	38.6	56.8	22.8	40.1	57.9	29.4	42.9	54.9	23.2	38.1	56.4	26.3	40.5
Kerala 2020-21																			
13	15-29 years	60.6	22	42	59	19	39.9	60.1	21.1	41.4	55.3	23.6	38.7	48.2	26.3	37.8	51.7	24.9	38.3
14	15-59 years	81.4	39.2	60.4	80.9	25.8	53.7	81.2	35.2	58.4	82.4	40.8	60.2	76.6	36.9	55.8	79.6	38.9	58.1
15	15 years and above	78.1	36.5	57.4	74.6	23.2	49.1	77	32.5	54.9	75.7	35.4	53.9	68.5	30.6	48.4	72.2	33.2	51.3
16	All ages (0+)	57.1	27.7	42.7	58.4	18.6	38.9	57.5	25.1	41.6	59.8	29.5	43.8	55.6	25.2	39.5	57.8	27.5	41.8
Kerala 2021-22																			
17	15-29 years	62.1	22.3	42.6	58.9	20.2	40.6	61.2	21.7	42	57	26.3	42.1	55.6	27.5	41.6	56.4	26.9	41.9
18	15-59 years	82.1	39.3	60.8	81.2	26.5	54.5	81.8	35.6	58.9	81.2	45.7	62.6	80.5	38.5	58.4	80.9	42.1	60.5

19	15 years and above	78.2	36.6	57.5	74.7	23.8	49.7	77.2	32.8	55.2	75.2	40.4	56.6	71.6	33.5	51.5	73.4	37	54
20	All ages (0+)	56.9	27.2	42.2	58.3	18.8	39	57.3	24.8	41.3	61.1	33.4	46.4	57.1	27.2	41.4	59.1	30.3	43.9
		All India 2022-23									Kerala 2022-23								
21	15-29 years	65.5	25.8	45.9	58.4	20.8	40.7	63.5	24.5	44.5	57.7	26.8	41.6	50.5	28.4	39.4	54.2	27.5	40.6
22	15-59 years	84.2	44.3	64.2	80.8	28.3	55.1	83.2	39.8	61.6	82.5	45.8	62.8	78.2	39.3	57.4	80.5	42.8	60.3
23	15 years and above	80.2	41.5	60.8	74.5	25.4	50.4	78.5	37	57.9	76.2	40.8	57.1	70.8	33.6	51.1	73.7	37.5	54.3
24	All ages (0+)	55.5	30.5	43.4	58.3	20.2	39.8	56.2	27.8	42.4	60.7	34.1	46.6	56.2	28	41.6	58.6	31.3	44.3
		All India 2023-24									Kerala 2023-24								
25	15-29 years	65.1	30.8	48.1	59.9	23.8	42.6	63.5	28.8	46.5	51.50	30.50	40.90	51.00	30.20	40.30	51.20	30.30	40.60
26	15-59 years	84.3	51.2	67.6	81.9	31.2	57	83.5	45.2	64.3	80.50	48.40	63.30	80.30	43.40	60.40	80.40	46.00	61.90
27	15 years and above	80.20	47.60	63.70	75.60	28.00	52.00	78.80	41.70	60.10	75.30	44.20	58.60	73.50	37.00	53.70	74.40	40.80	56.20
28	All ages (0+)	57.90	35.50	46.80	59.00	22.30	41.00	58.20	31.70	45.10	59.70	36.20	47.30	58.40	30.30	43.30	59.10	33.40	45.40

Source: Periodic Labour Force Survey, 2017-18, 2018 -19, 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24

Appendix 7.1.3 Worker Population Ratio (WPR) (in per cent) according to usual status (ps+ss)

Age Group	Rural			Urban			Rural + Urban			Rural			Urban			Rural +Urban		
	Male		Person	Male	Female	Person	Male	Female	Person	Male	Female	Person	Male	Female	Person	Male	Female	Person
	Kerala 2017- 18																	
15-29 years	48.6	13.8	31.8	47.6	12.8	30.6	48.3	13.5	31.4	43.8	7.9	25.1	35.1	9.6	22.1	40.1	8.6	23.8
15-59 years	75.2	25.5	50.5	74.2	19.8	47.3	74.9	23.8	49.5	74.3	24.5	47.6	72.2	23.4	45.7	73.4	24	46.8
15 years and above	72	23.7	48.1	69.3	18.2	43.9	71.2	22	46.8	67	20.8	41.9	64.4	19.8	40.2	65.8	20.4	41.2
All ages	51.7	17.5	35	53	14.2	33.9	52.1	16.5	34.7	50.9	16.6	32.7	50	16	32	50.5	16.4	32.4
All India 2018-19																		
15-29 years	49.1	13.6	31.7	47.6	12.7	30.9	48.6	13.3	31.5	33.1	9.7	21.1	39.7	13.7	26.1	36.1	11.5	23.4
15-59 years	75.8	27.2	51.5	73.7	20.2	47.5	75.1	25	50.3	72.2	29.2	49.2	75.1	27.7	49.3	73.5	28.5	49.3
15 years and above	72.2	25.5	48.9	68.6	18.4	43.9	71	23.3	47.3	67.6	26.4	45.5	67.7	24.1	44.1	67.7	25.3	44.9
All ages	52.1	19	35.8	52.7	14.5	34.1	52.3	17.6	35.3	54.2	21.1	36.4	53.4	19.7	35.4	53.8	20.4	35.9
All India 2019-20																		
15-29 years	52.5	18.6	35.9	47.7	15.2	32.1	51	17.6	34.7	40.7	10.9	25.8	39.1	13	25.7	39.9	11.9	25.7
15-59 years	77.5	34.4	55.9	75.1	23.3	49.6	76.7	30.9	53.9	73.5	33.5	51.7	72.4	27.3	48.2	72.9	30.5	50
15 years and above	74.4	32.2	53.3	69.9	21.3	45.8	73	28.7	50.9	68.2	30.3	47.7	64.7	23.8	42.7	66.5	27.1	45.3
All ages	53.8	24	39.2	54.1	16.8	35.9	53.9	21.8	38.2	53.7	25.3	38.7	50.8	19.3	34.2	52.2	22.4	36.5
All India 2020-21																		
15-29 years	53.6	20.2	37.5	49.2	14.3	32.6	52.3	18.5	36.1	41.7	11.7	25.9	35.7	12.7	24.8	38.6	12.1	25.3
15-59 years	77.9	38.4	58.2	75.7	23.4	49.9	77.2	33.9	55.7	76.1	34.5	53.9	69.2	29.9	48.6	72.8	32.3	51.4
15 years and above	75.1	35.8	55.5	70	21.2	45.8	73.5	31.4	52.6	70.8	30.7	49.1	62.5	25.3	42.8	66.8	28.2	46.1
All ages	54.9	27.1	41.3	54.9	17	36.3	54.9	24.2	39.8	55.9	25.6	39.9	50.7	20.8	34.9	53.5	23.3	37.6
All India 2021-22																		
15-29 years	55	20.4	38	49.6	15.9	33.6	53.5	19.1	36.8	43	14.4	29.1	42.6	14.8	28.8	42.8	14.6	28.9
15-59 years	78.7	38.4	58.6	76.2	24.3	50.9	77.9	34.3	56.3	74.5	39	55.8	73.3	31.9	51.6	73.9	35.5	53.7
15 years and above	75.3	35.8	55.6	70.4	21.9	46.6	73.8	31.7	52.9	70	35.4	51.5	66	28.5	46.1	68	32	48.8
All ages	54.7	26.6	40.8	55	17.3	36.6	54.8	24	39.6	56.8	29.3	42.2	52.6	23.1	37.2	54.7	26.2	39.7
All India 2022-23																		
15-29 years	60.1	23.9	42.3	50.3	16.3	34.3	57.3	21.9	40.1	45.2	14.8	29.4	40.8	16.2	28.4	43	15.5	28.9
15-59 years	81.6	43.4	62.5	76.8	26	52	80.2	38.5	59.5	77.7	40.7	57.8	73.7	33.6	52.2	75.8	37.4	55.2

15 years and above	78	40.7	59.4	71	23.5	47.7	76	35.9	56	72.6	37	53.4	67.5	29.3	47.2	70.2	33.5	50.5
All ages	54	30	42.3	55.6	18.7	37.7	54.4	27.00	41.1	57.9	30.9	43.6	53.5	24.4	38.4	55.8	27.9	41.2
All India 2023-24																		
15-29 years	59.5	28.3	44	52.2	19	36.3	57.3	25.6	41.7	40	13.2	26.6	42.8	19	30.6	41.3	16	28.5
15-59 years	81.7	50	65.7	78.1	28.8	53.9	80.6	43.7	62.1	75.9	41.1	57.3	76.3	37.9	55.6	76.1	39.6	56.5
15 years and above	78.1	46.5	62.1	72.3	26	49.4	76.3	40.3	58.2	71.8	38.8	54.1	70.4	33	50.1	71.1	36	52.2
All ages	56.3	34.8	45.6	56.4	20.7	38.9	56.4	30.7	43.7	57	31.8	43.7	55.9	27	40.4	56.5	29.5	42.1

Kerala 2023-24

Source: Periodic Labour Force Survey, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24

Appendix 7.1.4 Name and Number of Workers in Labour Welfare Boards under Labour Department

		2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to 31.08.2025)
1	Kerala Abkari Workers' Welfare Fund Board	3114	3026	3068	2619	2428	2372	1781	1761	1884
2	Kerala Agricultural Workers' Welfare Fund Board	10261	20191	15848	8808	14762	26248	9077	5698	1137
3	Kerala Beedi & Cigar Workers Welfare Fund Board	14750	14505	14250	13989	13727	17974	21764	3087	2870
4	Kerala Building & Other Construction Workers' Welfare Board	2017975	2018031	2021484	2027830	2046694	2071520	2023402	2024887	1983896
5	Kerala Cashew Worker's Relief & Welfare Fund Board,	249375	250975	258637	260321	260399	259466	260108	279246	279399
6	Kerala Handloom Workers' Welfare Fund Board	27434	24825	23987	23105	19458	17854	14318	12410	1120
7	Kerala Headload Workers' Welfare Fund Board	163368	167709	171722	175175	39116	10955	39814	48206	44977
8	Kerala Labour Welfare Fund Board	471031	510568	486723	498357	518386	524844	534853	524418	533824
9	Kerala Motor Transport Workers' Welfare Fund Board	859532	901236	959907	1007135	1057565	1167337	1119790	1173730	1195322
10	Kerala Shops & Commercial Establishments Workers Welfare Fund Board	1056638	1162913	1270001	1335087	1361088	835657	1621451	1745906	1789906
11	Kerala Tailoring Workers' Welfare Fund Board	820606	833185	845017	853601	886809	14764	13982	14721	3320
12	Kerala Toddy Workers' Welfare Fund Board	28917	27999	26172	25365	24941	23387	22179	20511	19935
13	Kerala Eetta, Kattuvally And Pandanus Leaf Workers' Welfare Fund	79146	79548	91320	93557	104166	107503	109278	114232	114344
14	Kerala Small Plantation Workers' Welfare Fund Board	406	611	1334	1714	21034	22115	22172	22240	22311
15	Kerala Jewellery Workers' Welfare Fund Board	17984	18940	19890	20718	21446	22046	22366	22553	22729
16	Kerala Unorganised Workers Social Security Board	6064	16959	19669	137756	9152	27360	35546	6545	2977
Total		5826601	6051221	6229029	6485137	6401171	5151402	5871881	6020151	6019951

Source: Labour Commissionerate

Appendix 7.1.5

Establishments and workers coming under the purview of various Acts enforced by Factories and Boilers

Year	Establishments	Workers
2014	17369	553655
2015	18365	569806
2016	22834	702129
2017	22998	678058
2018	23335	698679
2019	24254	726195
2020	24468	702901
2021	24453	652875
2022	24271	582419
2023	22601	602493
2024	22,385	590,432

*Source: Labour Commissionerate***Appendix 7.1.6** Programmes conducted by Factories and Boilers Department

Programmes	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (upto 31.08.2025)
Priority inspection at MAH factories	43	80	82	8	24	32	37	4	10
Air Monitoring studies in hazardous factories	57	63	38	0	0	29	13	6	8
Workshop/ training programmes for workers / managers	18	57	38	2	27	47	55	26	0
Inspection at hazardous factories by specialist inspectors	471	325	220	42	50	37	37	4	8
Medical examination of crusher factory workers	1	0	15	2	0	0	0	0	0
Total	590	525	393	54	101	145	142	40	26

Source: Factories and Boilers Department

Appendix 7.1.7 Industrial Disputes Arose, handled, Settled etc, in Kerala during 2016-2017 to 2025-26 (upto 31.08.2025)

Sl No	Particulars	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (upto 31.08.2025)
1	No: of disputes pending at the beginning of the year	3468	3485	2740	3139	4046	2950	1602	2206	1283
2	No: of disputes that arose during the year	4140	4045	3936	3031	2805	2347	2192	2260	1126
3	No: of disputes handled during the year	7608	7530	6676	6170	6241	5297	3794	4466	2409
4	No: of disputes settled during the year									
a	By voluntary negotiation between parties	638	1044	490	331	659	1516	591	942	492
b	By conciliation	2279	2369	2066	1046	1447	1535	922	1447	445
c	By withdrawal	949	1110	748	471	945	467	499	625	135
d	Referred for adjudication	257	267	233	133	245	234	138	140	75
e	Referred for arbitration	0	0	0	0	6	3	4	6	3
f	Total No: of disputes settled	4123	4790	3537	1981	2956	3784	2156	3178	1150
5	No: of disputes pending at the end of the year	3485	2740	3139	4189	3397	1499	1634	1288	1259
6	No: of disputes led to									
a	Strike (including pending previously)	4	2	1	1	1	0	0	0	1
b	Lockout (including pending previously)	16	15	16	12	12	0	10	7	4

Source: Factories and Boilers Department

Appendix 7.1.8 Strikes (Numbers)

Items	2017	2018	2019	2020	2021	2022	2023	2024	2025 (up to 31.08.2025)
Pending	1	1	1	1	1	0	0	1	1
Arose	1	2	1	0	0	1	1	1	0
Total	2	3	2	1	1	1	1	2	1
Persondays lost	141120	146696	181500	140500	93298	553	11495	1631	1615

Source: Factories and Boilers Department

Appendix 7.1.9 Lockouts (Numbers)

Items	2017	2018	2019	2020	2021	2022	2024	2025 (up to 31.08.2025)
Pending	12	13	13	11	12	4	5	4
Arose	4	1	3	1	0	1	2	0
Total	16	14	16	12	12	5	7	4
Persondays lost	608789	593546	564975	505172	5239968	240248	632244	610092

Source: Factories and Boilers Department

Appendix 7.1.10 Layoffs (Numbers)

Items	2017	2018	2019	2020	2021	2022	2024	2025 (up to 31.08.2025)
Pending	11	9	9	9	15	3	1	5
Arose	9	3	5	7	11	7	1	1
Total	20	12	14	16	14	10	2	6
Persondays lost	528930	473044	459610	568979	379990	774349	109265	342264

Source: Factories and Boilers Department

Appendix 7.1.11 List of ESI Dispensaries and ESI Hospitals – District Basis

Sl No	District	No of ESI Dispensaries	No of ESI Hospitals
1	Thiruvananthapuram	12	1
2	Kollam	30	Nil
3	Pathanamthitta	4	Nil
4	Alappuzha	14	1
5	Kottayam	9	1
6	Eranakulam	20	1
7	Idukki	3	Nil
8	Thrissur	15	2
9	Palakkad	8	1
10	Malappuram	7	Nil
11	Kozhikkode	12	1
12	Wayanad	1	Nil
13	Kannur	11	1
14	Kasaragod	1	Nil
Total		147	9

Source: Directorate of ESI

Appendix 7.1.12 Distribution of registered migrant workers from other States / Union Territories in the districts of Kerala (as on 31.08.2022) as per AAWAZ Registration

Sl No.	STATE	TOTAL
1	Andaman and Nicobar Islands	43
2	Andhra Pradesh	2168
3	Arunachal Pradesh	649
4	Assam	87087
5	Bihar	51325
6	Chandigarh	102
7	Chattisgarh	2318
8	Dadra and Nagar Haveli	8
9	Daman and Diu	9
10	Delhi	543
11	Goa	31
12	Gujarat	290
13	Haryana	199
14	Himachal Pradesh	142
15	Jammu & Kashmir	413
16	Jharkhand	27071
17	Karnataka	7791
18	Lakshadweep	7
19	Madhya Pradesh	4571
20	Maharashtra	1124
21	Manipur	558
22	Meghalaya	525
23	Mizoram	85
24	Nagaland	652
25	Odisha	56245
26	Puducherry	79
27	Punjab	319
28	Rajasthan	2846
29	Sikkim	106
30	Tamil Nadu	36122
31	Telangana	215
32	Tripura	1156
33	Uttar Pradesh	19413
34	Uttarkhand	1125
35	West Bengal	210983
TOTAL		516320

Source: Labour Commissionerate

Appendix 7.1.13 Distribution of registered migrant workers from other States / Union Territories in the districts of Kerala (as on 31.08.2022) as per AAWAZ Registration

Sl.No.	District	Total
1	Thiruvananthapuram	63788
2	Kollam	24946
3	Pathanamthitta	24119
4	Alappuzha	36927
5	Idukki	19587
6	Kottayam	34251
7	Eranakulam	115053
8	Thrissur	41900
9	Palakkad	24694
10	Malappuram	29856
11	Kozhikode	44628
12	Wayanad	11839
13	Kannur	28874
14	Kasargod	15858
	Total	516320

Source: Labour Commissionerate

Appendix 7.1.14 Distribution of registered migrant workers from other States / Union Territories in the districts of Kerala (as on 20-11-2025 as per Athidi portal

Staying At Native State	THIRUVANANTHAPURAM	KOLLAM	PATHANAMTHITTA	ALAPPUZHA	KOTTAYAM	IDUKKI	ERNAKULAM	THRISSUR	PALAKKAD	MALAPPURAM	KOZHIKODE	WAYANAD	KANNUR	KASARAGOD	Total
ANDAMAN AND NICOBAR ISLANDS	14	4	2	8	2	3	2	4	0	1	3	4	3	0	50
ANDHRA PRADESH	89	107	21	124	31	24	174	162	65	73	86	7	124	76	1163
ARUNACHAL PRADESH	17	32	8	53	251	34	132	36	24	73	88	112	34	11	905
ASSAM	5191	4149	2044	4773	8655	6468	18186	3686	4777	4226	2463	3078	6206	1535	75437
BIHAR	2467	2184	2739	6024	2773	1461	7178	4622	7800	5387	5156	2455	4433	2565	57244
CHANDIGARH	0	5	1	2	3	6	7	7	10	1	3	14	3	0	62
CHHATTISGARH	80	98	84	111	100	136	567	877	321	118	128	167	111	124	3022
DADRA AND NAGAR HAVELI	1	1	3	1	1	1	3	1	10	0	1	0	1	0	24
DAMAN AND DIU	2	0	1	3	0	1	0	0	13	1	1	0	0	0	22
DELHI	69	38	16	52	42	29	87	45	56	30	45	18	42	33	602
GOA	4	1	0	1	0	3	5	2	11	3	2	1	3	3	39
GUJARAT	11	6	5	13	6	15	32	17	15	10	13	12	12	6	173
HARYANA	24	32	3	16	14	4	72	41	25	10	18	14	25	3	301
HIMACHAL PRADESH	21	6	0	4	6	11	18	9	6	5	11	8	3	4	112
JAMMU AND KASHMIR	21	2	1	9	1	12	61	2	3	0	23	2	6	7	150
JHARKHAND	4291	1016	545	1521	1931	7188	4988	2074	4867	1111	1660	1410	890	1257	34749
KARNATAKA	111	75	21	140	65	30	169	164	94	75	103	622	307	540	2516
LAKSHADWEEP	0	0	0	0	1	2	8	0	0	3	0	1	0	0	15

MADHYA PRADESH	121	146	65	134	111	3844	304	271	791	142	116	407	359	737	7548
MAHARASHTRA	120	91	7	38	24	30	153	64	69	61	60	36	58	46	857
MANIPUR	109	21	7	9	35	63	282	127	33	59	176	76	19	52	1068
MEGHALAYA	51	14	1	13	23	14	249	130	22	38	9	53	46	50	713
MIZORAM	10	9	0	5	8	5	26	4	6	3	7	6	4	0	93
NAGALAND	401	109	18	50	52	52	204	49	29	29	43	47	23	4	1110
ODISHA	2031	2586	544	2344	2948	2320	15230	6342	4981	1751	3043	1119	5609	1109	51957
PUDUCHERRY	8	3	0	2	4	0	11	2	11	1	7	2	5	0	56
PUNJAB	29	40	7	21	18	10	34	28	30	11	23	4	13	43	311
RAJASTHAN	150	24	33	61	42	35	113	134	205	193	256	182	306	147	1881
SIKKIM	14	10	0	1	9	4	24	11	3	2	4	3	0	1	86
TAMIL NADU	3809	1510	631	755	1203	276	4101	1294	1392	803	475	426	1724	373	18772
TELANGANA	25	2	1	12	14	7	28	40	13	33	6	4	8	18	211
TRIPURA	218	22	18	40	34	30	344	67	31	74	153	44	63	28	1166
UTTARAKHAND	255	146	68	96	140	242	284	176	69	60	77	93	111	66	1883
UTTAR PRADESH	978	1272	334	1043	869	274	4315	1412	2340	2147	1793	602	1978	2184	21541
WEST BENGAL	13174	15268	9678	8561	15944	5668	15330	13520	7693	11246	10631	5350	9633	4440	146136
Total	33916	29029	16906	26040	35360	28302	72721	35420	35815	27780	26683	16379	32162	15462	431975

Source: Labour Commissionerate

Appendix 7.2.1 Unemployment Rate (UR) (in per cent) according to usual status (ps+ss) for persons of age 15 years and above for each State/UT

Sl. No	State/UT	Rural			Urban			Rural + Urban		
		Male	Female	Persons	Male	Female	Persons	Male	Female	Persons
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	3.8	2.9	3.4	5.5	6.9	5.9	4.3	3.7	4.1
2	Arunachal Pradesh	5.4	4.6	5.1	9.4	18.1	12.8	6.1	6.2	6.1
3	Assam	3.6	3.5	3.5	5.7	11.8	7.4	3.8	4.1	3.9
4	Bihar	3.3	1.0	2.6	6.8	9.2	7.3	3.6	1.4	3.0
5	Chhattisgarh	1.6	1.3	1.5	6.4	10.6	7.6	2.6	2.4	2.5
6	Delhi	3.6	19.5	6.0	2.2	1.1	2.0	2.2	1.5	2.1
7	Goa	7.1	13.8	8.9	3.8	18.6	8.2	5.2	16.7	8.5
8	Gujarat	0.5	0.2	0.4	2.0	3.3	2.3	1.1	1.0	1.1
9	Haryana	3.6	1.7	3.1	4.1	3.3	4.0	3.8	2.2	3.4
10	Himachal Pradesh	3.2	7.0	5.0	4.8	18.2	9.0	3.4	7.8	5.5
11	Jharkhand	0.8	0.1	0.5	5.8	5.8	5.8	1.8	0.5	1.3
12	Karnataka	2.5	0.9	1.9	4.1	4.4	4.2	3.1	1.9	2.7
13	Kerala	4.6	12.1	7.7	4.2	10.9	6.7	4.4	11.6	7.2
14	Madhya Pradesh	0.6	0.3	0.5	2.9	2.6	2.8	1.1	0.7	1.0
15	Maharashtra	2.8	1.1	2.1	4.9	6.0	5.2	3.7	2.7	3.3
16	Manipur	4.7	6.6	5.5	5.6	10.3	7.5	5.0	7.7	6.1
17	Meghalaya	3.6	6.6	5.0	8.9	20.6	14.0	4.3	8.2	6.2
18	Mizoram	1.5	1.0	1.3	3.2	3.9	3.4	2.2	2.4	2.3
19	Nagaland	5.5	5.8	5.7	11.1	11.6	11.3	7.0	7.1	7.1
20	Odisha	2.9	2.0	2.6	5.6	9.7	6.8	3.3	2.7	3.1
21	Punjab	5.1	6.2	5.4	4.7	8.6	5.6	4.9	6.9	5.5
22	Rajasthan	3.5	2.7	3.1	6.5	10.9	7.7	4.3	4.0	4.2

23	Sikkim	2.7	1.6	2.2	1.7	6.9	3.0	2.5	2.1	2.3
24	Tamil Nadu	3.5	2.7	3.1	3.2	6.0	4.1	3.4	3.8	3.5
25	Telangana	3.7	3.1	3.5	6.0	10.4	7.3	4.6	5.0	4.8
26	Tripura	1.6	1.2	1.4	2.7	4.4	3.2	1.7	1.6	1.7
27	Uttarakhand	4.8	2.7	3.9	3.5	13.0	5.8	4.5	4.1	4.3
28	Uttar Pradesh	2.6	1.5	2.2	5.7	11.0	6.7	3.3	2.5	3.1
29	West Bengal	2.2	2.3	2.2	2.6	5.0	3.3	2.3	3.0	2.5
30	A & N Islands	6.9	16.6	10.6	7.0	28.6	13.5	7.0	20.9	11.8
31	Chandigarh				3.9	15.3	7.1	3.9	15.3	7.1
32	Dadra & Nagar Haveli & Daman & Diu	4.2	0.0	2.3	2.0	3.8	2.3	2.9	1.1	2.3
33	Jammu & Kashmir	3.5	7.1	5.0	4.8	27.2	11.4	3.8	9.7	6.1
34	Ladakh	2.0	6.6	3.9	5.6	34.4	13.4	2.6	8.8	5.1
35	Lakshadweep	1.2	49.1	8.3	11.1	27.2	13.8	7.7	34.1	11.9
36	Puducherry	0.1	4.7	1.9	6.3	6.9	6.5	3.9	5.9	4.6
	All-India	2.7	2.1	2.5	4.4	7.1	5.1	3.2	3.2	3.2

Source: Annual Report PLFS 2023-24, GoI (Note: For Chandigarh entire area has been considered as urban for this survey)

Appendix 7.2.2 Employment in the Organised Sector in Kerala (Persons as on 31st March)

Year	Public Sector			Private Sector			Total: Organised Sector (Public & Private)		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
1	2	3	4	5	6	7	8	9	10
2015	378059	192856	570915	196625	370143	566768	574684	562999	1137683
2016	378062	186865	564927	295033	315044	610077	673095	501909	1175004
2017	370909	189234	560143	293290	320006	613296	664199	509240	1173439
2018	363982	189942	553924	324301	335752	660053	688283	525694	1213977
2019	366800	193805	560605	344004	342877	686881	710804	536682	1247486
2020	361695	193224	554919	331294	368153	699447	692989	561377	1254366
2021	362554	194080	556634	341156	349978	691134	703710	544058	1247768
2022	362742	194191	556933	341324	351822	693146	704066	546013	1250079
2023	363172	194323	557495	341195	354098	695293	704367	548421	1252788
2024	363606	194473	558079	341065	356415	697480	704671	550888	1255559
2025*	363970	194667	558637	340988	359979	700967	704958	554646	1259604

* Latest Available Data. Source: Directorate of Employment, Govt of Kerala, 2025

Appendix 7.2.3 Employment in various branches under Public Sector in Kerala (Persons as on 31st March)

Year	Central Govt.	State Govt	Central Quasi Govt	State Quasi Govt	LSGI	Total
1	2	3	4	5	6	7
2015	56296	266847	83695	137045	27032	570915
2016	58259	265348	88716	125912	26692	564927
2017	59573	258645	83503	132884	25538	560143
2018	59751	255953	81265	132553	24402	553924
2019	59922	262046	82152	131590	24895	560605
2020	59971	260170	80800	129290	24688	554919
2021	60003	259239	80635	131480	25277	556634
2022	60063	259339	80736	131499	25296	556933
2023	60215	259560	80812	131614	25294	557495
2024	60360	260353	80893	131173	25300	558079
2025*	60420	260051	80974	131867	25325	558637

* Latest Available Data

Appendix 7.2.4 Employment in various branches under Public and Private Sector in Kerala

No of persons Employed (as on 31st March 2025).

		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
A		Public Sector										
1	Thiruvananthapuram	112336	112637	112614	112614	112553	111147	111336	111412	111523	111816	111951
2	Kollam	47414	46901	45700	34382	35947	36442	32954	32796	32666	32666	32705
3	Pathanamthitta	21893	22081	21024	21084	21095	21117	20888	20926	21010	21022	21039
4	Alappuzha	25104	17037	25664	25761	26259	26419	26540	26555	26570	26559	26569
5	Kottayam	30312	18532	20193	19941	20068	19108	30025	30146	30272	30551	30580
6	Idukki	12734	12796	12894	12951	12996	13065	13098	13105	13115	13115	13127
7	Ernakulam	86451	86369	70130	74791	75357	75864	75351	75356	75363	75382	75400
8	Thrissur	50556	54826	54870	55821	55803	55837	55838	55854	55896	55896	55908
9	Palakkad	40704	41911	42275	42215	42201	42197	42216	42286	42367	42367	42418
10	Malappuram	35342	43050	43300	43667	43787	44222	44308	44326	44349	44321	44402
11	Wayanad	13081	13081	14202	14265	14297	14347	14360	14333	14394	14394	14405
12	Kozhikode	37858	37809	38900	39351	39723	36854	39659	39655	39650	39674	39761
13	Kannur	39186	39077	39293	38952	41296	39021	34396	34487	34588	34588	34628
14	Kasaragode	17944	18820	19084	18129	19223	19279	15665	15696	15732	15728	15744
	Total	570915	564927	560143	553924	560605	554919	556634	556933	557495	558079	558637
B		Private Sector										
		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1	Thiruvananthapuram	36177	36189	36159	36159	34623	34350	34289	34988	35706	35989	36989
2	Kollam	46787	45969	45260	42157	42275	41718	41153	41158	41165	41206	41206
3	Pathanamthitta	17533	17444	17485	13933	18726	17746	17792	17795	17800	17932	17932
4	Alappuzha	46958	39571	45784	46021	46176	46572	46792	46985	47200	47265	47265
5	Kottayam	35480	33111	39890	39890	40259	39201	40028	40048	40070	40063	40550
6	Idukki	36624	36582	36684	36732	36827	36864	36884	36887	36904	36984	36984
7	Ernakulam	114115	142003	119886	172151	185623	188883	188907	189912	190972	192060	193060
8	Thrissur	46945	62694	62669	65158	68917	68957	68878	68898	68922	69003	69003
9	Palakkad	29266	30625	31494	31487	31620	31551	31551	31547	31542	31627	31627

10	Malappuram	30080	30397	30502	28241	33336	48016	47757	47814	47877	47936	47936
11	Wayanad	13092	13588	20713	20839	20861	20886	20898	20896	20892	21006	21006
12	Kozhikode	49241	49909	53256	54533	53027	52817	48932	48986	49054	49079	49579
13	Kannur	37921	37851	37358	37358	39506	37071	32980	32920	32855	32913	32913
14	Kasaragode	26549	34144	36156	35394	35105	34815	34293	34312	34334	34417	34917
	Total	566768	610077	613296	660053	686881	699447	691134	693146	695293	697480	700967
Total (Public & Private)												
		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1	Thiruvananthapuram	148513	148826	148773	148773	147176	145497	145625	146400	147229	147805	148940
2	Kollam	94201	92870	90960	76539	78222	78160	74107	73954	73831	73872	73911
3	Pathanamthitta	39426	39525	38509	35017	39821	38863	38680	38721	38810	38954	38971
4	Alappuzha	72062	56608	71448	71782	72435	72991	73332	73540	73770	73824	73834
5	Kottayam	65792	51643	60083	59831	60327	58309	70053	70194	70342	70614	71130
6	Idukki	49358	49378	49578	49683	49823	49929	49982	49992	50019	50099	50111
7	Ernakulam	200566	228372	190016	246942	260980	264747	264258	265268	266335	267442	268460
8	Thrissur	97501	117520	117539	120979	124720	124794	124716	124752	124818	124899	124911
9	Palakkad	69970	72536	73769	73702	73821	73748	73767	73833	73909	73994	74045
10	Malappuram	65422	73447	73802	71908	77123	92238	92065	92140	92226	92257	92338
11	Wayanad	26173	26669	34915	35104	35158	35233	35258	35229	35286	35400	35411
12	Kozhikode	87099	87718	92156	93884	92750	89671	88591	88641	88704	88753	89340
13	Kannur	77107	76928	76651	76310	80802	76092	67376	67407	67443	67501	67541
14	Kasaragod	44493	52964	55240	53523	54328	54094	49958	50008	50066	50145	50661
	Total	1137683	1175004	1173439	1213977	1247486	1254366	1247768	1250079	1252788	1255559	1259604

Source: Directorate of Employment, Govt Of Kerala, 2025

Appendix 7.2.5 District wise Employment in the Public sector in Kerala by branches (2024-25) (No.of Persons)

Sl No	District	Central Govt		State Govt		Central Quasi		State Quasi		LSGI		Total	
		Total	Women	Total	Women	Total	Women	Total	Women	Total	Women	Total	Women
1	Thiruvananthapuram	21456	3643	45831	16473	12463	3908	26930	4715	5397	1975	112077	30714
2	Kollam	793	382	13305	5244	1711	846	15605	9774	1840	770	33254	17016
3	Pathanamthitta	1651	642	9653	4536	1704	667	6719	1725	1173	518	20900	8088
4	Alappuzha	846	315	11087	5054	3159	1009	10110	3623	1427	555	26629	10556
5	Kottayam	934	451	18410	6482	3576	1422	6338	1892	827	346	30085	10593
6	Idukki	336	137	8427	2575	826	191	2739	402	797	159	13125	3464
7	Ernakulam	10962	2878	23816	10116	21419	5066	17903	4470	1396	577	75496	23107
8	Thrissur	5902	1660	29908	13568	5897	1833	12170	4145	2156	852	56033	22058
9	Palakkad	9741	2416	21173	8901	4097	990	5647	694	1790	562	42448	13563
10	Malappuram	1798	562	29293	11412	3491	813	7594	1547	2098	569	44274	14903
11	Kozhikode	2485	777	21976	8555	6753	1973	5499	1144	3051	1161	39764	13610
12	Wayanad	148	56	1029	576	10074	5053	2706	1004	418	202	14375	6891
13	Kannur	2623	706	16738	7471	4019	1180	8903	3439	2175	778	34458	13574
14	Kasaragod	745	172	9405	4943	1785	500	3004	656	780	259	15719	6530
Total		60420	14797	260051	105906	80974	25451	131867	39230	25325	9283	558637	194667

Source: Directorate of Employment, Govt Of Kerala, 2025

Appendix 7.2.6 Employment in Organised Sectors in Kerala by Industry A.Public Sector

Sl. No	Industry	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
A	Public Sector										
1	Agriculture, Forestry and fishing	16411	15759	16997	17326	17502	16794	16745	16953	12493	12503
2	Mining & Quarrying	699	1005	1760	1558	1484	1326	1319	1304	1304	1305
3	Manufacturing	53077	53179	48008	47724	47033	48463	48458	48448	48158	48200
4	Electricity,Gas,Steam and Air conditioning supply	6295	7093	7743	7743	7739	7771	7774	7784	7795	7802
5	Water supply,Sewerage, Waste management and remediation activities	13831	14193	13257	13054	9341	6284	6294	6308	6308	6314
6	Construction	12465	11058	12724	12533	12889	19020	19049	19085	15013	15028
7	Wholesale & Retail trade, Repair of Motor vehicles and Motor Cycles	12404	14319	13595	13540	13281	13168	13172	13217	11447	11455
8	Transportation & Storage	34779	37870	38596	38478	38882	38337	38347	38362	38593	38631
9	Accommodation and Food service activities	2325	2344	2348	2371	2399	2335	2331	2335	2341	2343
10	Information and Communication	32303	29394	27804	27936	27600	27106	27102	27097	27151	27177
11	Financial and Insurance activities	56257	56806	57173	56374	55729	56047	56073	56103	65203	65293
12	Real Estate activities	0	0	0	0	0	0	0	0	0	0
13	Professional, Scientific and technical activities	87570	87788	81887	80182	80423	79423	79447	79477	79378	79456
14	Administrative and support service activities	48478	39364	39520	41877	40558	39917	39920	39930	39893	39932
15	Public administration and defence; compulsory social security	83543	86860	93570	95918	95896	97759	97836	97896	97854	97952
16	Education	70075	77062	69648	70908	70661	69997	70172	70290	70082	70152
17	Human Health and social work activities	28631	20100	23180	27079	27517	26657	26673	26693	26886	26910

18	Arts, entertainment and recreation	2097	2143	2295	2198	2205	2148	2142	2132	2142	2142
19	Other service activities	2753	2762	2775	2757	2744	3013	3010	3014	3019	3021
20	Activities of household as employers; un differentiated goods and services producing activities of household for own use	0	0	0	0	0	0	0	0	0	0
21	Activities of extraterritorial organization and bodies	934	1044	1044	1049	1036	1069	1069	1067	3019	3021
	Total	564927	560143	553924	560605	554919	556634	556933	557495	558079	558637
B.	Private Sector										
SI No	Industry	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1	Agriculture, Forestry and fishing	50184	54570	54771	54961	54795	54660	54663	54668	57357	57581
2	Mining & Quarrying	353	358	364	432	444	428	429	431	443	449
3	Manufacturing	190469	194224	175729	181116	182883	178587	179189	179804	161189	161631
4	Electricity, Gas, Steam and Air conditioning supply	194	370	370	375	377	379	379	379	382	384
5	Water supply, Sewerage, Waste management and remediation activities	1761	1854	1828	1887	1556	1536	1533	1528	1528	1549
6	Construction	526	611	728	843	978	983	987	993	992	1000
7	Wholesale & Retail trade, Repair of Motor vehicles and Motor Cycles	27497	30881	37836	38996	40558	40463	40565	40669	40388	40923
8	Transportation & Storage	12126	12544	12324	12701	12916	12379	12375	12368	12239	12343
9	Accommodation and Food service activities	16970	17348	20415	21333	20837	20695	20694	20691	20731	20834
10	Information and Communication	36050	11704	52251	54480	55262	55284	55473	55651	55880	56336
11	Financial and Insurance activities	35486	39190	39629	41810	44258	42743	42833	42936	61557	61861
12	Real Estate activities	41	41	41	41	62	41	41	41	54	54

13	Professional, Scientific and technical activities	1027	1067	1067	1070	1104	1104	1106	1108	1099	1102
14	Administrative and support service activities	65701	60347	64444	65270	71306	69082	69099	69120	69260	69603
15	Public administration and defence; compulsory social security	1315	0	1409	1448	1430	1437	1437	1437	1497	1505
16	Education	125415	141305	148611	155748	153366	157907	158678	159572	159360	160020
17	Human Health and social work activities	40265	42086	41683	48015	51058	47014	47249	47471	47394	47629
18	Arts, entertainment and recreation	2028	2056	2013	1811	1839	1864	1864	1864	1492	1504
19	Other service activities	2590	2661	3463	3470	3372	3508	3512	3522	3552	3565
20	Activities of household as employers; un differentiated goods and services producing activities of household for own use	0	0	998	994	990	984	984	984	1030	1038
21	Activities of extraterritorial organisation and bodies	79	79	79	80	56	56	56	56	56	56
	Total	610077	613296	660053	686881	699447	691134	693146	695293	697480	700967
C.	Public & Private										
SI No	Industry	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1	Agriculture, Forestry and fishing	66595	70329	71768	72287	72297	71454	71408	71621	69850	70084
2	Mining & Quarrying	1052	1363	2124	1990	1928	1754	1748	1735	1747	1754
3	Manufacturing	243546	247403	223737	228840	229916	227050	227647	228252	209347	209831
4	Electricity,Gas,Steam and Air conditioning supply	6489	7463	8113	8118	8116	8150	8153	8163	8177	8186
5	Water supply,Sewerage,Waste management and remediation activities	15592	16047	15085	14941	10897	7820	7827	7836	7836	7863
6	Construction	12991	11669	13452	13376	13867	20003	20036	20078	16005	16028

7	Wholesale & Retail trade; Repair of Motor vehicles and Motor Cycles	39901	45200	51431	52536	53839	53631	53737	53886	51835	52378
8	Transportation & Storage	46905	50414	50920	51179	51798	50716	50722	50730	50832	50974
9	Accommodation and Food service activities	19295	19692	22763	23704	23236	23030	23025	23026	23072	23177
10	Information and Communication	68353	41098	80055	82416	82862	82390	82575	82748	83031	83513
11	Financial and Insurance activities	91743	95996	96802	98184	99987	98790	98906	99039	126760	127154
12	Real Estate activities	41	41	41	41	62	41	41	41	54	54
13	Professional, Scientific and technical activities	88597	88855	82954	81252	81527	80527	80553	80585	80477	80558
14	Administrative and support service activities	114179	99711	103964	107147	111864	108999	109019	109050	109153	109535
15	Public administration and defence; compulsory social security	84858	86860	94979	97366	97326	99196	99273	99333	99351	99457
16	Education	195490	218367	218259	226656	224027	227904	228850	229862	229442	230172
17	Human Health and social work activities	68896	62186	64863	75094	78575	73671	73922	74164	74280	74539
18	Arts, entertainment and recreation	4125	4199	4308	4009	4044	4012	4006	3996	3634	3646
19	Other service activities	5343	5423	6238	6227	6116	6521	6522	6536	6571	6586
20	Activities of household as employers; un differentiated goods and services producing activities of household for own use	0	0	998	994	990	984	984	984	1030	1038
21	Activities of extraterritorial organisation and bodies	1013	1123	1123	1129	1092	1125	1125	1123	3075	3077
	Total	1175004	1173439	1213977	1247486	1254366	1247768	1250079	1252788	1255559	1259604

Source: Directorate of Employment, Govt Of Kerala, 2025

Appendix 7.2.7 Total Work Seekers in Kerala (2024-25) (No. of Persons)

Year (at the end of December)	General Work Seekers			Professional/Technical Work Seekers			Total Work Seekers		
Year	Male	Female	Total	Male	Female	Total	Male	Female	Total
2015	1326296	2004785	3331081	108023	54718	162741	1434319	2059503	3493822
2016	1203248	2109306	3312554	137456	109388	246844	1340704	2218694	3559398
2017	1159247	2070841	3230088	134452	138225	272677	1293699	2209066	3502765
2018	1156734	2110661	3267395	140778	152923	293701	1297512	2263584	3561096
2019	1126070	2075362	3201432	152413	167940	320353	1278483	2243302	3521785
2020	1089593	1990500	3080093	160795	190277	351072	1250388	2180777	3431165
2021	1299955	2243120	3543075	116178	173835	290013	1416133	2416955	3833088
2022	937704	1666803	2604507	96826	139171	235997	1034530	1805974	2840504
2023	846435	1576560	2422995	95560	115255	210815	941995	1691815	2633810
2024	827289	1424684	2251973	29076	105136	134212	856365	1529820	2386185
2025*	802454	1363911	2166365	27185	104101	131286	829639	1468012	2297651

* As on 31.08.2025

Source: Directorate of Employment, Govt Of Kerala, 2025

Appendix 7.2.8 Distribution of Men and Women Work-seekers in Kerala by educational level (No.of persons)

Year (at the end of December)	Illiterate		Below SSLC		SSLC		Higher Secondary		Degree		Post Graduate		SSLC and Above (Men+ Women)	% to Total Work Seekers	Total Work-seekers		
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women			Men	Women	Total
2015	208	697	179199	220448	871936	1310509	277949	340741	89421	144347	15606	42761	3093270	88.54	1434319	2059503	3493822
2016	186	1005	155669	212936	807958	1342402	275220	438767	85669	186529	16002	37055	3189602	89.61	1340704	2218694	3559398
2017	239	552	143835	205915	744758	1290111	288890	468306	99282	200063	16695	44119	3152224	89.99	1293699	2209066	3502765
2018	194	606	128461	192597	744183	1236770	299645	542628	105462	227443	19567	63540	3239238	90.96	1297512	2263584	3561096
2019	242	490	110313	174283	734581	1205397	314190	558675	98275	232066	20882	72391	3236457	91.90	1278483	2243302	3521785
2020	276	604	110555	158925	711413	1099340	311065	595492	91646	244194	25433	82222	3160805	92.12	1250388	2180777	3431165
2021	647	1213	106959	139971	730646	881461	449632	928167	102816	344751	25433	121392	3584298	93.51	1416133	2416955	3833088
2022	687	882	181779	101216	470978	727879	284779	606760	78192	274230	18115	95007	2555940	89.98	1034530	1805974	2840504
2023	717	857	76090	96010	479146	656413	295498	554484	88769	274560	10592	100674	2460136	93.41	950812	1682998	2633810
2024	616	780	51374	75822	459731	632204	256183	469677	71501	259828	16960	91509	2257593	94.61	856365	1529820	2386185
2025*	604	713	46040	79649	454386	582400	250838	478519	66156	260982	11615	65749	2170645	94.47	829639	1468012	2297651

* As on 31.08.2025

Source: Directorate of Employment, Govt Of Kerala, 2025

Appendix 7.2.9 Number of Professional and Technical Work Seekers (No. of Persons)

Year (at the end of December)	Medical Graduates	Engineering Graduates	Diploma Holders in Engg.	ITI Certificate Holders	Agricultural Graduates	Veterinary Graduates	Others	Total
1	2	3	4	5	6	7	8	9
2015	3497	23984	46061	87727	915	557		162741
2016	3369	30719	51080	88682	1182	609	71203	246844
2017	4185	40436	52421	92003	1575	305	81752	272677
2018	6710	42772	60162	93833	1309	486	88429	293701
2019	8753	45913	79731	96446	1344	498	87668	320353
2020	9000	47525	99459	102345	1397	554	90792	351072
2021	11103	56540	43081	66916	1533	856	109984	290013
2022	8308	45932	37461	66155	752	885	76504	235997
2023	9021	36569	26595	67620	730	780	69500	210815
2024	5932	30422	24527	63338	733	777	8483	134212
2025*	5514	29583	24109	62500	735	780	8065	131286

* As on 31.08.2025

Source: Directorate of Employment, Govt Of Kerala, 2025

Appendix 7.2.10 District-wise Distribution of Work Seekers as on 31.08.2025 (No.of persons)

Sl.No	District	General work seekers		Professional/ Technical work seekers		Total work seekers		
		Men	Women	Men	Women	Men	Women	Total
1	Thiruvananthapuram	132429	226911	4112	14394	136541	241305	377846
2	Kollam	98376	151841	2945	10157	101321	161998	263319
3	Pathanamthitta	31640	47726	1115	4066	32755	51792	84547
4	Alappuzha	69625	107058	1488	5908	71113	112966	184079
5	Kottayam	47529	72770	1573	5660	49102	78430	127532
6	Idukki	27627	40481	977	3033	28604	43514	72118
7	Ernakulam	75313	129111	2502	9137	77815	138248	216063
8	Thrissur	55329	99923	2157	9912	57486	109835	167321
9	Palakkad	53595	95977	1807	6961	55402	102938	158340
10	Malappuram	58783	100407	2852	9313	61635	109720	171355
11	Kozhikode	71279	149078	2189	10490	73468	159568	233036
12	Wayanad	20924	35740	892	3238	21816	38978	60794
13	Kannur	39510	69319	1622	7956	41132	77275	118407
14	Kasaragod	20495	37569	954	3876	21449	41445	62894
Total		802454	1363911	27185	104101	829639	1468012	2297651

Source: Directorate of Employment, Govt Of Kerala, 2025

Appendix 7.2.11 Kaivalya Scheme- Details of beneficiaries and amount disbursed

Year	Applications Received			Number of beneficiaries			Amount disbursed (Rs.In lakh)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
2019	732	497	1229	334	137	471	1,67,00,000	68,50,000	2,35,50,000
2020	546	244	790	1452	774	2226	7,25,80,000	3,86,80,000	11,12,60,000
2021	1272	622	1894	3307	1599	4906	16,53,18,000	7,99,50,000	24,52,68,000
2022	1181	569	1750	504	232	736	2,52,00,000	1,16,00,000	3,68,00,000
2023	721	395	1116	152	69	221	75,70,000	34,40,000	1,10,10,000
2024	492	262	754	9	6	15	4,10,000	2,80,000	6,90,000
2025*	254	127	381	141	61	202	69,70,000	30,30,000	1,00,00,000

*As on 31.07.2025. Source: Directorate of Employment, Govt Of Kerala, 2025

Appendix 7.3.1 Human Resource Requirement across 24 Sectors (Estimates in millions)

Sl.No.	Sector	Human Resource Requirement Estimates	
		2016	2022
1	Agriculture	229	215.5
2	Building Construction and Real Estate	60.4	91
3	Retail	45.3	56
4	Logistics, Transportation and Warehousing	23	31.2
5	Textile and Clothing	18.3	25
6	Education and Skill Development	14.8	18.1
7	Handloom and Handicraft	14.1	18.8
8	Auto and Auto Components	12.8	15
9	Construction Material and Building Hardware	9.7	12.4
10	Private Security Services	8.9	12
11	Food Processing	8.8	11.6
12	Tourism, Hospitality and Travel	9.7	14.6
13	Domestic Help	7.8	11.1
14	Gems and Jewellery	6.1	9.4
15	Electronics and IT Hardware	6.2	9.6
16	Beauty and Wellness	7.4	15.6
17	Furniture and Furnishing	6.5	12.2
18	Healthcare	4.6	7.4
19	Leather and Leather Goods	4.4	7.1
20	IT and ITeS	3.8	5.3
21	Banking, Financial Services Insurance	3.2	4.4
22	Telecommunication	2.9	5.7
23	Pharmaceuticals	2.6	4
24	Media and Entertainment	0.7	1.3

Source: Environment Scan Report, 2016 (NSDC)

Appendix 7.3.2 ITI wise details of seat strength and enrolment in Government institutions

Sl. No.	Name of Institution	Total Seat strength								Total Enrolment								Women						SC						ST							
		2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32						
1	ITI Dhanuvachapuram	985	988	964	964	988	988	988	897	833	873	944	951	952	964	136	199	88	105	134	171	113	122	109	103	131	117	129	135	2	2	2	2	2	0	3	
2	ITI Aryanad	298	488	340	340	340	340	340	291	291	337	339	339	313	316	33	86	35	56	57	72	75	149	153	13	178	183	160	168	45	24	0	67	72	80	72	
3	ITI Chakkai	1359	1447	1136	1180	1180	1180	1180	1296	1265	1075	1180	1153	1145	1172	104	193	154	165	199	201	167	167	118	132	136	166	171	202	9	9	9	7	3	10	13	
4	ITI Kazhakkuttam (W)	605	632	656	656	596	596	596	597	589	502	581	552	553	572	597	589	502	581	552	553	572	137	95	99	143	132	170	158	2	2	1	1	1	3	3	
5	ITI Attingal	832	808	1192	1192	852	852	852	792	732	1530	852	852	797	809	99	168	250	141	152	153	162	132	121	273	138	59	168	176	5	6	6	1	4	1	6	
6	ITI (W) Parasala	78	78	72	72	72	72	72	78	71	72	72	72	72	72	72	78	71	72	72	72	72	72	8	9	9	11	5	7	7	0	0	0	0	0	2	
7	ITI Malayinkeezhu	84	128	84	84	84	84	84	84	82	84	84	84	84	84	6	19	8	12	5	10	12	9	10	11	9	9	9	9	2	2	2	1	3	1	1	
8	ITI Vamanapuram	63	72	72	72	72	72	72	63	65	60	72	72	72	68	72	7	14	12	7	6	7	8	6	8	5	8	7	13	14	1	0	0	0	0	0	
9	ITI Varkala	131	132	176	176	132	132	132	126	116	132	132	132	132	132	132	31	33	29	23	21	37	29	17	24	26	22	17	18	35	0	0	0	0	0	0	
10	ITI Chalai	0	0	0	0	0	0	88	0	0	0	0	0	0	0	81	0	0	0	0	0	20	0	0	0	0	0	0	18	0	0	0	0	0	0	0	
11	ITI Chadayamangalam	52	52	40	40	48	48	48	42	39	40	40	40	40	40	40	10	21	12	12	14	12	14	6	4	4	3	8	7	6	0	0	0	1	0	0	
12	ITI Kottarakkara	63	63	80	80	100	100	100	53	52	80	100	100	60	60	8	6	1	1	1	1	0	0	0	8	8	22	20	14	18	0	0	0	0	0	1	0
13	ITI Chandanthope	732	890	774	814	804	892	892	626	747	774	811	797	881	891	63	229	116	66	110	91	94	95	121	81	128	175	185	245	5	3	1	6	2	6	9	
14	ITI Kollam (W)	760	762	676	676	680	680	680	611	554	555	586	587	594	547	605	554	555	586	587	594	547	169	152	116	136	136	162	166	0	0	0	0	0	2	2	
15	ITI Chathanur	189	174	192	148	232	188	188	179	188	187	188	232	145	192	48	49	33	41	61	41	50	27	22	25	36	47	29	51	0	0	0	0	0	0	0	
16	Basic Training Centre, Kollam	386	308	308	308	308	308	308	314	303	304	307	304	304	308	54	65	27	49	43	87	78	66	51	46	57	56	97	104	0	0	1	1	2	0	2	
17	ITI Elamad	100	88	96	96	96	96	96	84	83	96	96	96	96	92	96	12	13	13	9	6	13	21	18	16	15	18	14	22	25	0	0	0	1	0	0	
18	ITI Thevalakkara	120	112	112	112	112	112	112	95	108	112	112	112	112	112	7	18	7	9	8	9	7	15	15	13	13	17	21	32	0	0	0	1	0	0	0	
19	ITI Mayyanad	136	132	140	140	180	180	180	135	139	133	177	177	139	140	13	21	16	13	15	18	70	16	20	13	17	27	18	30	0	0	1	2	0	0	0	
20	ITI Chenneerkara	514	524	440	440	440	440	440	481	472	435	440	437	435	413	40	46	15	18	13	23	15	164	94	130	148	199	184	163	3	3	0	2	3	4	8	
21	ITI Mezhuvetti(W)	62	64	64	64	64	64	64	59	41	53	62	54	56	43	59	41	53	62	54	56	43	30	14	18	24	26	27	26	0	0	0	0	0	1	0	
22	ITI Ranni	52	48	48	48	48	48	48	42	46	48	48	48	47	48	4	11	3	5	4	6	5	9	11	7	7	11	11	13	3	2	1	3	1	3	6	
23	ITI Chengannur	922	952	984	984	984	984	984	875	930	924	975	967	1001	948	41	60	37	52	55	45	36	228	172	201	255	263	328	342	3	2	2	5	4	5	4	
24	ITI(W/C)Chengannur	212	240	256	256	256	256	256	177	206	222	233	196	195	164	175	206	222	215	196	195	164	66	229	83	82	98	87	74	0	2	0	3	0	4	2	
25	ITI Purakkad	94	88	88	88	88	88	88	83	91	80	88	88	86	87	4	5	5	10	3	5	4	10	8	12	9	10	10	17	0	0	1	1	0	0	3	
26	ITI Pallippad	52	48	48	48	48	48	48	42	46	48	48	46	48	48	12	19	16	14	7	7	14	11	9	7	10	10	15	16	0	0	0	1	0	2	1	
27	ITI Kayamkulam	78	64	68	68	72	72	72	73	56	68	68	72	72	72	24	20	20	19	22	22	26	8	5	7	8	9	14	8	0	0	0	0	0	0	0	
28	ITI Vayalar	52	48	48	48	48	48	48	47	45	48	48	48	45	48	7	12	14	14	10	11	8	6	6	4	4	5	6	5	0	0	1	1	0	0	1	
29	ITI Ettumanoor	717	864	817	817	817	817	817	612	727	817	816	787	761	759	45	88	23	40	44	38	28	110	93	135	121	138	153	176	0	12	16	15	10	18	16	
30	ITI Pallikkathode	861	794	816	816	816	816	816	718	776	734	786	757	736	639	41	48	17	24	30	25	22	116	101	117	92	132	144	113	0	10	15	17	18	32	26	
31	ITI Peruva	78	64	72	72	72	72	72	74	62	72	72	71	70	71	14	26	18	22	9	14	22	10	11	9	9	12	14	113	0	0	2	1	0	0	0	

32	ITI Thiruvappu	73	68	68	68	68	68	68	68	68	63	54	67	68	67	65	66	1	2	0	1	0	0	0	13	10	9	8	8	3	13	0	1	2	1	4	0	2
33	ITI (W) Changanaserry	26	24	72	72	72	72	72	72	72	21	21	72	72	58	24	24	21	21	72	72	58	24	24	9	10	29	24	16	12	11	0	0	1	0	3	0	0
34	ITI Katappana	423	420	404	404	404	404	404	399	393	393	371	393	383	390	375	21	21	12	22	26	43	31	52	42	37	49	55	56	60	9	14	10	16	25	31	29	
35	ITI Rajakad	94	88	88	88	88	88	88	84	63	84	63	76	86	65	52	0	0	0	0	0	0	0	10	11	11	17	9	17	16	8	3	0	3	4	4	2	
36	ITI Kanjikuzhy	78	64	72	72	72	72	72	58	55	60	68	63	54	41	11	14	16	20	19	12	16	7	6	3	4	8	9	3	11	9	8	11	14	14	14		
37	ITI Chithirapuram	47	44	88	44	44	44	44	32	44	44	44	44	44	41	44	2	3	0	0	0	2	4	6	19	8	11	14	15	4	2	3	1	1	0	4	16	
38	ITI Maradu	89	84	84	84	84	84	84	84	89	84	84	84	84	78	84	3	9	7	3	4	5	6	13	20	16	9	13	12	19	1	0	3	1	1	2		
39	ITI Kalamassery	905	836	864	884	884	884	884	901	826	864	876	882	877	881	76	144	76	82	58	72	48	145	134	140	157	175	187	176	18	6	14	16	17	19	15		
40	ITI (W) Kalamassery	250	208	208	208	208	208	208	235	228	208	208	208	208	208	193	233	228	208	208	208	193	61	58	57	57	55	51	61	3	2	4	1	6	3	6		
41	ITI Arakkuzha	78	72	72	72	72	72	72	63	67	72	72	72	72	68	70	5	8	7	2	3	2	3	13	13	12	17	11	20	22	1	1	0	4	2	0	1	
42	ITI Maneed	68	64	64	64	64	64	64	63	64	64	64	64	64	62	64	6	7	5	5	3	3	7	22	19	16	16	19	24	19	0	0	1	0	1	2	2	
43	ITI Vengoor	99	88	88	92	92	92	92	94	88	88	88	92	89	92	92	23	28	21	16	3	16	10	20	16	17	28	30	21	21	1	1	2	0	0	1		
44	ITI Thiruvur, Ankamali	21	60	88	68	68	68	68	21	60	88	68	68	68	20	20	0	20	0	0	0	0	2	4	6	10	15	6	3	0	0	0	1	0	0	0		
45	ITI Chalakkudy	932	900	832	832	832	832	832	930	773	790	830	831	818	812	90	149	52	77	67	72	33	218	139	169	172	208	211	226	19	12	5	11	14	23	11		
46	ITI (W) Chalakkudy	224	200	272	280	208	208	208	197	190	194	201	201	167	168	196	190	272	201	201	167	168	74	46	64	56	69	48	63	0	1	1	7	4	5	8		
47	ITI Mala	647	646	568	568	568	568	568	621	508	560	555	568	558	517	67	119	39	75	53	55	38	124	112	114	109	107	111	115	1	1	0	2	2	3	4	4	
48	ITI Eriyadu	78	64	72	72	72	72	72	73	62	72	72	72	72	72	72	13	18	22	17	18	13	10	11	12	6	9	9	19	12	0	0	1	0	0	0		
49	ITI Desamangalam	47	48	44	44	44	44	44	42	40	40	40	40	39	39	44	10	6	12	6	9	11	8	4	9	11	8	10	8	8	0	0	0	1	0	0	1	
50	ITI Cherpu	42	44	44	44	44	44	44	42	40	44	44	44	44	44	44	40	5	17	11	8	7	2	9	9	11	16	11	10	9	0	0	1	0	0	0		
51	ITI Manaboar	47	48	48	48	48	48	48	42	46	48	48	48	47	48	48	6	18	7	9	9	5	9	5	9	8	10	9	9	11	0	0	1	0	0	0		
52	ITI Peechi	0	0	0	0	0	0	0	0	0	48	0	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	4		
53	ITI Kuzhalmanam	110	152	152	152	152	152	152	95	136	152	152	152	152	149	152	13	29	31	42	39	26	16	20	30	36	36	28	43	1	2	1	2	1	1	2		
54	ITI Malampuzha	841	742	796	796	796	796	796	841	704	751	796	784	777	796	142	198	135	183	183	172	183	208	181	165	190	214	226	247	4	4	7	8	19	18			
55	ITI (W) Malampuzha	198	196	182	182	184	184	184	184	179	174	184	184	184	182	184	183	179	182	184	184	182	184	57	52	43	55	49	57	52	3	2	3	2	6	5	5	
56	ITI Attappadi	152	156	224	156	156	156	156	131	119	216	156	156	155	155	156	4	9	4	5	8	12	14	43	34	55	34	32	45	21	52	48	38	31	73	84	103	
57	ITI Perumatti	47	48	48	48	48	48	48	42	43	48	48	48	48	45	48	13	13	15	14	10	10	16	9	10	12	11	9	12	7	0	3	3	2	1	3	10	
58	ITI Vaniyamkulam	68	64	64	64	64	64	64	68	64	64	63	64	64	64	64	28	45	37	26	35	31	29	9	17	16	9	23	18	17	0	0	0	0	0	0		
59	ITI Elanbulasery	78	88	60	72	72	72	72	65	56	59	72	72	71	72	7	6	8	8	6	11	7	8	8	7	19	11	20	24	0	0	0	0	0	1			
60	ITI Kozhinjappara	69	88	88	88	88	88	88	63	80	88	88	88	78	88	6	21	9	11	9	5	13	16	15	13	13	14	12	23	3	2	1	1	0	2	5		
61	ITI Nemmara	120	104	112	112	112	112	112	111	101	112	112	112	112	110	112	21	29	34	25	26	34	38	23	42	20	14	17	26	37	2	6	1	2	1	2	2	
62	ITI Nagalassery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	0	0	0	0	0	0	11	0	0	0	0	0	19	0	0	0	0	0	0	0		
63	ITI Areacode	640	620	728	776	524	524	524	612	579	728	524	521	513	524	131	181	74	86	113	96	138	84	67	66	76	49	74	64	5	6	4	7	8	7	8		
64	ITI Nilambur	149	128	128	128	128	128	128	139	118	127	128	128	128	128	128	17	22	16	22	20	25	26	91	76	82	55	53	61	60	16	14	22	50	49	46	44	
65	ITI Maranchery	73	73	60	68	68	68	68	63	56	60	68	67	65	68	14	21	4	3	2	0	6	13	11	9	13	15	17	15	0	0	0	0	0	0	0	0	
66	ITI Puzhakkattiri	47	44	44	44	44	44	44	42	44	44	44	44	44	44	44	6	18	9	8	7	10	10	4	6	8	4	4	6	7	0	0	1	1	1	0	0	

101	ITI (W)West Eleri	120	120	108	108	112	112	112	112	88	63	64	63	91	87	69	88	84	64	63	91	87	69	1	2	4	1	1	2	3	52	54	35	37	61	69	59
102	ITI kuttikkol	52	48	40	40	48	48	48	48	40	37	40	40	40	40	40	13	13	6	13	18	18	19	4	1	4	3	3	3	10	15	10	17	15	16	21	
103	ITI Pilicode	47	64	64	64	64	64	64	64	37	32	61	64	64	64	64	4	3	8	8	3	11	9	5	5	7	7	4	6	11	3	0	2	2	3	3	8
104	ITI Kulathu- puzha	0	0	68	68	68	68	68	68	0	0	42	68	68	68	67	0	0	0	0	0	0	0	0	0	7	14	24	11	9	0	0	0	1	1	0	0
105	ITI Poruvazhy	0	0	80	80	80	80	80	80	0	0	80	80	80	80	80	0	0	2	7	2	2	2	0	0	19	17	17	15	11	0	0	0	0	0	0	0
106	ITI Elappara	0	0	72	96	72	72	72	72	0	0	41	71	72	71	55	0	0	1	0	0	0	0	0	0	10	14	15	12	16	0	0	1	2	6	1	0
107	ITI Karuna- puram	0	0	72	96	72	72	72	72	0	0	67	67	55	55	47	0	0	23	22	8	11	17	0	0	5	9	7	5	0	0	0	0	0	0	1	0
108	ITI Vazhakkad	0	0	132	132	132	132	132	132	0	0	128	132	131	132	132	0	0	11	13	10	18	15	0	0	16	16	17	18	13	0	0	0	0	1	0	0
Total		23513	23723	23874	24134	23369	23617	23801	21557	21099	22839	22959	22759	22467	22483	5340	6620	5291	5392	5429	5544	5409	3968	3660	3612	3897	4207	4544	5020	485	441	474	601	735	930	1099	

Source: Industrial Training Department

Appendix 7.3.3 Trade wise intake and out turn in Government ITIs during 2024-25 as on 31-08-2025 (1 Year Course)

Sl.No.	Name of trade	Students admitted in 2024 (Numbers)						Students passed in 2025 (Numbers)					
		Total		SC		ST		Total		SC		ST	
		Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
1	Fashion Design Technology	18	456	8	106	0	0	15	348	8	102	0	0
2	BAKER & CONFECTIONER	71	63	19	27	19	9	55	44	17	23	19	9
3	Carpenter	0	0	0	0	0	0	478	1	0	0	0	0
4	Catering and Hospitality Assistant	28	12	9	4	0	0	22	5	9	4	0	0
5	Computer Hardware and Network Maintenance	312	192	56	66	17	2	238	168	53	62	17	2
6	Computer Operator and Programming Assistant	1020	1165	167	288	43	42	834	1080	160	280	43	42
7	Food Production (General)	281	93	64	35	8	8	208	71	60	31	8	8
8	Desktop Publishing Operator	119	156	27	28	7	31	77	149	23	26	7	31
9	Digital Photographer	14	0	3	0	0	0	14	0	3	0	0	0
10	Dress Making	1	168	1	67	0	0	1	121	1	63	0	0
11	Fire and Safety Engineering	0	0	0	0	0	0	0	0	0	0	0	0
12	Food & Beverage Service Assistant	173	19	43	10	15	0	116	16	41	10	15	0
13	Front Office Assistant	111	192	13	37	21	13	79	168	11	33	21	13
14	Hospital House keeping	74	110	13	37	3	1	58	92	12	33	3	1
15	Interior Decoration & Designing	87	133	23	45	2	0	62	100	20	41	2	0
16	Mech.Diesel	1743	21	269	14	97	0	1423	17	261	11	97	0
17	Mechanic Auto Electrical and Electronics	353	10	40	2	3	3	297	7	36	2	3	3
18	Mechanic Lens & Prism Grinding	26	0	8	0	0	0	25	0	8	0	0	0
19	Milk and Milk Products	0	26	0	7	0	0	0	21	0	7	0	0
20	Plumber	1647	20	365	7	145	0	1414	21	355	7	145	0
21	Pump operator cum Mechanic	40	0	11	0	0	0	29	0	10	0	0	0
22	Secretarial Practice (English)	0	86	0	26	0	2	0	96	0	23	0	2
23	Sheet Metal Worker	431	25	93	15	6	0	329	20	89	12	6	0

24	Stenographer and Secretarial Assistant(English)	120	246	21	70	4	6	76	213	19	68	4	6
25	Surveyor	432	292	89	107	22	17	452	305	86	103	22	17
26	Upholster	0	0	0	0	0	0	0	0	0	0	0	0
27	Welder	2315	3	455	1	98	0	1831	2	450	1	98	0
28	Foundryman	0	0	0	0	0	0	0	0	0	0	0	0
29	Stenographer and Secretarial Assistant(Hindi)	0	15	0	4	0	0	0	8	0	4	0	0
30	PPO (Plastic Processing Operator)	67	12	22	6	1	0	46	12	19	6	1	0
31	Mech.Tractor	74	0	26	0	2	0	54	0	23	0	2	0
32	Tourist Guide	22	0	5	0	5	0	11	0	5	0	5	0
33	Diarying	20	3	5	0	0	0	13	3	5	0	0	0
34	Horticulture	10	4	4	4	0	0	8	4	4	4	0	0
35	Surface ornamentation technician	0	0	0	0	0	0	0	0	0	0	0	0
36	Agro processing	0	29	0	17	0	0	0	21	0	14	0	0
37	Cosmetology (Old name Basic cosmetology)	0	48	0	4	0	1	0	45	0	4	0	1
38	Fruit & Vegetable Processing	0	0	0	0	0	0	0	0	0	0	0	0
39	Mechanic Autobody Painting	114	3	21	3	0	0	85	2	19	3	0	0
40	Multimedia Animation & Special effects	67	29	8	5	2	0	55	24	8	5	2	0
41	Sewing Technology	0	20	0	1	0	0	1	28	0	1	0	0
42	Software Testing Assistant	0	0	0	0	0	0	0	0	0	0	0	0
44	Welder(GMAW & GTAW)	157	0	22	0	1	0	132	0	19	0	1	0
45	Welder (Structural)	80	0	15	0	1	0	58	0	12	0	1	0
46	Welder Welding & Inspection	155	0	37	0	0	0	117	0	34	0	0	0
47	Welder(Pipe)	40	0	6	0	0	0	29	0	6	0	0	0
Total		10222	3651	1968	1043	522	135	8742	3212	1886	983	522	135

Source: Industrial Training Department
Passed includes supplementary exam results

Appendix 7.3.4 Trade wise intake and out turn in Government ITIs during 2024-25 as on 31/08/2025 (Two year course)

Sl.No	Name of Trade	Students admitted in 2023 (Numbers)						Students passed (Numbers) 2025						Remarks
		Total		SC		ST		Total		SC		ST		
		Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	
1	D/Civil	1684	1206	227	224	95	125	1590	1174	220	215	95	125	
2	D/Mech	84	34	16	8	0	0	53	37	13	8	0	0	
3	Electrician	2828	162	359	62	100	17	2652	117	347	59	100	17	
4	Electronic Mechanic	1224	342	199	117	47	20	1069	1336	189	110	47	20	
5	Electroplater	32	7	9	3	0	0	28	7	9	3	0	0	
6	Fitter	1542	91	226	37	33	10	1431	82	216	34	33	10	
7	Instrument Mechanic	173	28	26	13	0	0	148	28	23	10	0	0	
8	Machinist	482	30	67	15	1	1	356	30	59	12	1	1	
9	Mech. Machine Tool Maintenance	24	0	4	0	0	0	20	0	4	0	0	0	
10	Mechanic (Medical Electronics)	0	0	0	0	0	0	0	0	0	0	0	0	
11	Mechanic (Motor Vehicle)	2113	57	221	21	43	3	1994	48	218	18	43	3	
12	Refrigeration and Air Conditioning Technician (Olde Name Mechanic Refrigeration and Air Conditioning)	965	24	177	8	14	0	833	8	174	8	14	0	
13	Mech.Agriculture Machinery	85	9	23	3	5	3	65	3	19	3	5	3	
14	Painter General	105	10	32	4	5	2	83	18	28	4	5	2	
15	TDM (Dies and Moulds)	86	0	18	0	1	0	60	0	14	0	1	0	
16	TDM (Jigs & Fixtures)	58	1	16	0	0	0	44	5	13	0	0	0	
17	Turner	489	21	100	11	10	0	368	24	94	9	10	0	
18	Wireman	546	17	89	3	13	1	425	19	86	3	13	1	
19	Attendant Operator (Chemical plant)	16	8	3	4	1	0	13	4	3	4	1	0	

20	Information and Communication Technology System Maintenance	46	89	15	12	2	0	45	78	12	10	2	0	
21	Instrument Mechanic (Chemical Plant)	32	3	9	3	0	0	19	4	9	3	0	0	
22	Laboratory Assistant (Chemical Plant)	13	6	1	3	0	0	8	8	1	3	0	0	
23	Lift and Escalator Mechanic	54	6	3	2	0	0	44	0	3	2	0	0	
24	Maintenance Mechanic (Chemical Plant)	18	2	5	2	0	0	13	3	5	2	0	0	
25	Mechanic consumer Electronics Appliances	140	61	23	21	0	1	94	63	21	18	0	1	
26	Technician Mechatronics (Old Name Mechanic Mechatronics)	20	4	1	0	1	0	20	2	1	0	1	0	
27	Technician Power Electronic appliances	265	72	61	22	4	3	196	57	58	19	4	3	
28	Information Technology	8	16	0	1	0	0	8	29	0	1	0	0	
29	Operator Advanced Machine tools	30	2	5	0	0	0	17	0	5	0	0	0	
30	Architectural Draughtsman	64	85	11	17	1	5	58	81	9	14	1	5	
31	Surveyor	432	292	89	107	22	17	453	329	86	103	22	17	
	Total	13658	2685	2035	723	398	208	12207	3594	1939	675	398	208	

Source: Industrial Training Department

* Students passed including supplementary results

Appendix 7.3.5 Trade wise intake and out turn in Private ITIs during 2024-25 as on 31-08-2025 (1 Year Course)

Sl.No.	DISTRICT	Number of private ITI S	Total seat Strength 2022-23	Students admitted in 2024 (Numbers)						Students passed in 2025 (Numbers)					
				Total		SC		ST		Total		SC		ST	
				Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
1	THIRUVANANTHAPURAM	18	432	68	37	17	10	1	2	1449	737	15	8	1	2
2	KOLLAM	19	456	88	41	29	15	0	0	1028	548	26	13	0	0
3	PATHANAMTHITTA	4	96	26	8	7	2	0	0	238	70	7	2	0	0
4	ALAPPUZHA	14	336	46	16	10	3	1	2	465	139	10	3	1	2
5	KOTTAYAM	10	240	35	24	10	6	1	2	602	136	10	6	1	2
6	IDUKKI	1	24	3	0	0	0	1	0	162	17	0	1	1	0
7	ERNAKULAM	7	168	26	5	5	1	2	1	468	131	1	2	2	1
8	THRISSUR	4	96	10	1	1	0	0	0	605	134	0	0	0	0
9	PALAKKAD	4	96	15	0	5	0	0	0	529	169	0	0	0	0
10	MALAPPURAM	13	312	34	6	10	0	2	0	575	104	0	2	2	0
11	KOZHIKKODE	13	312	37	11	10	3	2	1	931	456	2	1	2	1
12	WAYANAD	1	24	2	3	0	1	0	1	237	94	0	1	0	1
13	KANNUR	3	72	4	1	1	0	0	0	420	111	0	0	0	0
14	KASARAGOD	1	24	1	2	0	0	0	0	581	115	0	0	0	0
	TOTAL	112	2688	395	155	105	41	10	9	8290	2961	71	39	10	9

Source: Industrial Training Department

Appendix 7.3.6 Trade wise intake and out turn in Private ITIs during 2024-25 as on 31-08- 2025 (2 Year Course)

Sl.No.	DISTRICT	Number of private ITI S	Total seat Strength 2020-22	Students admitted in 2022 (Numbers)				Students passed in 2024 (Numbers)			
				Total		SC		ST		Total	
				Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
1	THIRUVANANTHAPURAM	19	456	106	28	22	9	0	0	1658	587
2	KOLLAM	16	384	130	24	38	7	0	0	1069	228
3	PATHANAMTHITTA	11	264	80	6	21	1	0	0	426	32
4	ALAPPUZHA	19	456	125	16	33	6	0	0	987	120
5	KOTTAYAM	10	240	73	3	13	1	1	0	837	47
6	IDUKKI	5	120	38	7	8	1	5	3	314	34
7	ERNAKULAM	20	480	180	21	43	5	6	0	1217	145
8	THRISSUR	17	408	106	12	21	2	2	0	1088	150
9	PALAKKAD	17	408	99	11	32	5	1	0	1072	295
10	MALAPPURAM	29	696	95	29	24	7	2	0	1014	206
11	KOZHIKKODE	21	504	84	22	22	3	6	0	1046	288
12	WAYANAD	3	72	21	4	2	1	5	2	174	36
13	KANNUR	16	384	58	12	5	3	5	0	964	254
14	KASARAGOD	3	72	12	3	1	0	3	1	351	156
Total		206	4944	1207	198	285	51	36	6	12217	2578
										264	51
										36	6

Source: Industrial Training Department

Appendix 7.3.7 Institution wise details of Apprentices under Industrial Training Department

1	Thiruvanahtapuram	R.I.C	603	486	514	542	705	669	450	400	203	360	126	286	228	312	230	404	301	380	289	269	181
2	Kollam	R.I.C	148	274	442	368	392	312	251	107	41	173	101	290	152	245	123	252	140	201	111	160	91
3	Allapuzha	"	422	341	419	499	469	463	371	354	68	291	50	328	91	401	98	394	75	366	97	310	61
4	Kottayam	"	161	130	115	346	378	366	213	114	47	102	28	70	45	212	134	231	147	253	113	141	72
5	Kalamassery	"	516	634	733	808	815	946	456	428	88	515	119	633	100	668	140	685	130	803	143	383	73
6	Thrissur	"	321	187	117	431	438	402	195	243	78	145	42	88	29	317	114	300	138	262	140	113	82
7	Palakkad	"	1157	93	289	369	333	330	183	758	399	78	15	234	55	307	62	253	80	233	97	135	48
8	Kozhikode	"	213	118	251	364	243	265	194	132	81	91	27	146	105	213	151	174	69	159	106	116	78
9	Kannur	"	529	517	538	458	505	448	230	296	233	319	198	341	197	286	172	298	207	261	187	106	124
10	Chenneerkara	I.T.I	89	75	115	130	97	91	43	62	27	46	29	76	39	94	36	55	42	50	41	28	15
11	Kattappana	"	30	4	40	112	83	81	34	18	12	3	1	34	6	83	29	68	15	52	29	27	7
12	Areecode	"	65	49	46	124	97	110	69	48	17	42	7	41	5	109	15	79	18	92	18	59	10
13	Kalpetta	"	21	12	16	13	11	18	17	11	10	4	8	9	7	6	7	10	1	14	4	11	5
14	Kasaragod	"	33	20	7	75	50	87	46	27	6	10	10	4	3	48	27	42	8	69	18	35	11
Total			4308	2940	3642	4639	4616	4588	2752	2998	1310	2179	761	2580	1062	3301	1338	3245	1371	3195	1393	1893	858

Source: Industrial Training Department

Appendix 7.3.8 details of Placements in ITI

Year	Total number of placements in Govt ITI	Total number of placements in private ITI	Total	Male	female	SC/ST
2017	4786	4108	8894	7637	1257	731
2018	5119	4137	9256	7849	1407	744
2019	5768	3317	9085	7512	1573	913
2020	3482	2921	6403	5533	870	523
2021	6800	2604	9404	8007	1397	1563
2022	4763	1090	5853	4873	980	91
2023	7146	6259	13405	11486	1919	227
2024	2745	4508	7253	5850	1403	174
2025	288		288	224	64	28
	40897	28944	69841	58971	10870	4994

08

INITIATIVES FOR SOCIAL
INCLUSION

Appendix 8.1.1 Life Style Health Indicators of women

Indicators		India				Kerala			
		NFHS-5 (2019-20)			NFHS-4 (2015-16)	NFHS-5 (2019-20)			NFHS-4 (2015-16)
		Urban	Rural	Total	Total	Urban	Rural	Total	Total
Anaemic (15-49 years) per cent	Non-pregnant women (<12g/dl)	54.1	58.7	57.2	53.2	37	36.1	36.5	34.7
	Pregnant women (<11g/dl)	45.7	54.3	52.2	50.4	35.4	27.1	31.4	22.6
	All women	53.8	58.5	57	53.1	37	35.8	36.3	34.3
Blood sugar level per cent	High (>140mg/dl)	6.7	5.9	6.1	NA	8.2	8.4	8.3	NA
	Very high (>160mg/dl)	8	5.5	6.3	NA	13	13.1	13.1	NA
Hyper tension 15 years and above percent	Slightly above normal (systolic 140-159 mm of Hg)	13.6	11.9	12.4	NA	15.4	15.5	15.5	NA
	Moderately high (systolic 160-179mm of Hg)	5.2	5.2	5.2	NA	6.2	7	6.6	NA
Body Mass Index (BMI)per cent	Below normal (BMI <18.5 kg/m2)	13.2	21.2	18.7	22.9	9.7	10.4	10.1	9.7
	Overweight (BMI >25 kg/m2)	33.2	19.7	24	20.6	40.4	36	38.1	32.4

Source: NFHS

Appendix 8.1.2 Worker Population Ratio (WPR)

Year	15-59 years			15 years and above			All ages		
	Male	Female	Person	Male	Female	Person	Male	Female	Person
	Rural + Urban Kerala								
2017-18	73.4	24	46.8	65.8	20.4	41.2	50.5	16.4	32.4
2018-19	73.5	28.5	49.3	67.7	25.3	44.9	53.8	20.4	35.9
2019-20	72.9	30.5	50	66.5	27.1	45.3	52.2	22.4	36.5
2020-21	72.8	32.3	51.4	66.8	28.2	46.1	53.5	23.3	37.6
2021-22	73.9	35.5	53.7	68	32	48.8	54.7	26.2	39.7
2022-23	75.8	37.4	55.2	70.2	33.5	50.5	55.8	27.9	41.2
2023-24	76.1	39.6	56.5	71.1	36	52.2	56.5	29.5	42.1
	WPR Rural + Urban India								
2017-18	74.9	23.8	49.5	71.2	22	46.8	52.1	16.5	34.7
2018-19	75.1	25	50.3	71	23.3	47.3	52.3	17.6	35.3
2019-20	76.7	30.9	53.9	73	28.7	50.9	53.9	21.8	38.2
2020-21	77.2	33.9	55.7	73.5	31.4	52.6	54.9	24.2	39.8
2021-22	77.9	34.3	56.3	73.8	31.7	52.9	54.8	24	39.6
2022-23	80.2	38.5	59.5	76	35.9	56	54.4	27	41.1
2023-24	80.6	43.7	62.1	76.3	40.3	58.2	56.4	30.7	43.7

Source: Periodic Labour Force Survey

Appendix 8.1.3 Gender Difference in Average Wage/Salary/Earnings

Period	Kerala/ India	Average wage/salary earnings (in Rs.) during a month from regular wage/salaried employment		Average wage/salary earnings (in Rs.) per day from casual labour work		Average gross earnings (in Rs.) during the 30 days from self-employment	
		Male	Female	Male	Female	Male	Female
July-September, 2018	Kerala	18,372.48	16,787.13	664.82	375.6	14,105.77	5,469.92
	India	16,556.88	12,182.87	287.88	174.54	10,711.29	4,460.54
October-December, 2018	Kerala	18,894.56	17,920.15	666.26	375.43	14,385.47	5,587.08
	India	16,874.30	12,629.24	297.86	190.26	11,007.22	5,004.92
January-March, 2019	Kerala	19,381.29	15,400.67	680.07	374.84	14,185.95	4,983.03
	India	16,842.19	12,285.27	299.08	193.44	11,292.21	4,996.05
April-June, 2019	Kerala	21,091.19	15,237.44	710.77	381.59	15,260.36	6,118.94
	India	17,160.97	12,850.52	309.77	204.49	11,674.05	4,919.48
July- September ,2021	Kerala	22,630.41	19,417.13	785.83	460.94	14,092.35	7,719.73
	India	19,361.27	15,362.25	391.81	265.73	12,220.76	5,407.33
October- December, 2021	Kerala	24,953.29	19,426.56	822.92	434.03	15,603.84	5,926.13
	India	19,280.92	14,217.42	400.73	267.13	12,798.51	5,366.90
July- September,2022	Kerala	23,925.45	16,837.09	820.04	439.51	18,173.03	7,408.58
	India	20,097.80	14,722.75	442.74	264.69	15,503.37	5,589.38
October- December, 2022	Kerala	24,668.83	17,693.60	843.22	403.82	17,990.14	7,405.21
	India	20,784.35	15,741.18	428.48	276.24	14,309.85	5,302.35
January- March, 2023	Kerala	24,005.20	22,596.76	852.02	435.15	18,910.95	9,268.03
	India	20,755.95	15,498.70	428.74	285.85	15,211.12	5,534.00
April- June, 2023	Kerala	23,617.11	20,067.24	870.29	439.89	20,212.53	7,087.51
	India	21,025.71	16,925.88	431.98	290.66	15,763.37	5,636.67
July-September, 2023	Kerala	25,409.00	20,008.00	878	412	19,780.00	6,535.00
	India	21,478.00	15,790.00	439	293	15,317.00	5,297.00
October- December, 2023	Kerala	25,408.00	20,179.00	876	456	17,836.00	6,704.00
	India	21,963.00	16,621.00	451	293	15,654.00	5,384.00
January-March, 2024	Kerala	25,311.00	17,939.00	897	467	19,473.00	7,158.00
	India	22,554.00	16,546.00	451	293	16,334.00	5,503.00
April- June, 2024	Kerala	23,995.00	19,978.00	903	469	19,241.00	7,917.00
	India	22,375.00	17,034.00	459	306	16,723.00	5,803.00

Appendix 8.1.4 Employment in the Organised Sector in Kerala Women as on 31st March 2025

Year	Public Sector		Private Sector		Total	
	Women	Total	Women	Total	Women	Total
2005	187648	614862	262048	524911	449696	1139773
2010	194884	613113	252911	502402	447795	1115515
2011	191203	612591	253597	498834	444800	1111425
2012	184624	576742	264097	512087	448721	1088829
2013	181892	565328	275038	522834	456930	1088162
2014	193407	579372	284515	550374	477922	1129746
2015	192856	570915	370143	566768	562999	1137683
2016	186865	564930	315044	610077	501909	1175007
2017	189234	560143	320006	613296	509240	1173439
2018	189942	553924	335752	660053	525694	1213977
2019	193807	560619	342877	686881	536684	1247500
2020	193224	554919	368153	699447	561377	1254366
2021	194080	556634	349978	691134	544058	1247768
2022	194191	556933	351822	693146	546013	1250079
2023	194323	557495	354098	695293	548421	1252788
2024	194473	558079	356415	697480	550888	1255559
2025	194667	558637	359979	700967	554646	1259604

Source: Directorate of Employment, Govt. of Kerala, 2024

Appendix 8.1.5 District wise Employment in the Public sector in Kerala by branches (2024-25)

Sl No	District	Central Govt		State Govt		Central Quasi		State Quasi		LSGI		Total		(No.of Persons)
		Total	Women	Total	Women	Total	Women	Total	Women	Total	Women			
1	Thiruvanthapuram	21456	3643	45831	16473	12463	3908	26930	4715	5397	1975	112077	30714	27.4
2	Kollam	793	382	13305	5244	1711	846	15605	9774	1840	770	33254	17016	51.2
3	Pathanamthitta	1651	642	9653	4536	1704	667	6719	1725	1173	518	20900	8088	38.7
4	Alappuzha	846	315	11087	5054	3159	1009	10110	3623	1427	555	26629	10556	39.6
5	Kottayam	934	451	18410	6482	3576	1422	6338	1892	827	346	30085	10593	35.2
6	Idukki	336	137	8427	2575	826	191	2739	402	797	159	13125	3464	26.4
7	Ernakulam	10962	2878	23816	10116	21419	5066	17903	4470	1396	577	75496	23107	30.6
8	Thrissur	5902	1660	29908	13568	5897	1833	12170	4145	2156	852	56033	22058	39.4
9	Palakkad	9741	2416	21173	8901	4097	990	5647	694	1790	562	42448	13563	32.0
10	Malappuram	1798	562	29293	11412	3491	813	7594	1547	2098	569	44274	14903	33.7
11	Kozhikode	2485	777	21976	8555	6753	1973	5499	1144	3051	1161	39764	13610	34.2
12	Wayanad	148	56	1029	576	10074	5053	2706	1004	418	202	14375	6891	47.9
13	Kannur	2623	706	16738	7471	4019	1180	8903	3439	2175	778	34458	13574	39.4
14	Kasaragod	745	172	9405	4943	1785	500	3004	656	780	259	15719	6530	41.5
Total		60420	14797	260051	105906	80974	25451	131867	39230	25325	9283	558637	194667	34.8

Source: Directorate of Employment, Govt Of Kerala, 2025

Appendix 8.1.6 Crimes against Women in Kerala During the period 2016-2025

Sl. No	Crime Heads	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025(up to october)
1	Rape	1656	2003	2005	2023	1880	2339	2518	2562	2901	2486
2	Molestation	4029	4413	4544	4507	3890	4059	4940	4816	4286	3342
3	Kidnapping & Abduction	166	184	173	227	151	179	241	191	121	101
4	Eve teasing	328	421	461	435	442	504	572	679	695	791
5	Dowry death (304(B) IPC)	25	12	17	8	6	9	11	8	3	5
6	Cruelty by husband/relatives	3455	2856	2046	2970	2707	4997	4998	4710	4515	3480
7	Other offences	5455	4374	4397	4123	3583	4112	5663	6014	6366	5174
Total cognizable crimes		15114	14263	13643	14293	12659	16199	18943	18980	18887	15379

Source: Crime Records bureau, Kerala

Appendix 8.1.7 District wise number of Complaints received by Kerala Women's Commission during 2011-25(as on 31st March 2025)

Sl. No.	Item	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha	Idukki	Kottayam	Ernakulam	Thrissur	Palakkad	Malappuram	Wayanad	Kozhikode	Kannur	Kasargode	Total
1	Harassment of women	4019	1220	541	951	522	879	1347	665	426	449	179	663	429	211	12501
2	Dowry harassment	606	176	47	111	43	75	128	68	66	58	25	70	28	17	1518
3	Harassment by husband	1519	231	89	198	70	143	326	117	88	98	40	163	104	46	3232
4	Cheating	984	286	115	177	142	242	335	200	140	113	40	160	154	55	3143
5	Divorced by husband	7	1	4	5	0	2	6	4	1	3	0	3	5	2	43
6	Suspicious death	160	89	32	55	59	65	69	55	61	59	13	86	53	29	885
7	Property related	2152	620	257	486	353	586	590	350	326	260	82	300	335	165	6862
8	Job related	353	174	73	113	66	149	224	134	88	124	48	162	108	50	1866
9	Threatening to life	336	130	49	101	59	108	165	75	74	58	15	80	57	36	1343
10	Sexual harassment	269	97	37	62	48	63	111	69	45	51	16	54	38	12	972
11	Use of abusive language	640	198	98	172	90	180	195	64	42	47	26	66	50	20	1888
12	Neighbour's nuisance	1904	464	150	324	133	236	350	138	70	81	31	143	114	44	4182
13	Atrocities	10	9	4	5	0	6	11	2	1	2	0	0	1	2	53
14	Against police	336	225	59	159	65	91	161	130	65	94	30	78	70	41	1604
15	Theft	26	10	2	6	4	8	6	6	3	5	0	4	1	0	81
16	Beating	1286	356	150	284	178	271	300	142	95	113	49	116	86	49	3475
17	Nuisance of anti-social elements	41	17	10	26	11	17	17	8	8	6	0	8	20	6	195
18	To get divorce	30	11	3	15	2	17	13	7	12	10	0	6	8	3	137

19	Nuisance after drinking	204	63	46	55	53	84	67	21	11	10	7	17	16	12	666
20	Economic help	28	16	7	6	8	29	6	9	16	14	7	13	10	17	186
21	Doctors negligence	27	18	6	15	11	11	25	17	5	12	6	19	5	4	181
22	Child marriage	8	1	1	1	1	0	2	2	2	3	2	3	0	0	26
23	Miscellaneous	1390	475	219	373	236	454	606	371	226	250	108	386	258	166	5518
24	Rape	36	15	8	4	10	16	21	18	11	18	9	20	7	10	203
25	Harassment- below 18 Yrs	39	11	1	8	7	14	7	5	10	5	2	6	3	1	119
26	Domestic violence	3592	716	259	470	247	694	624	275	274	308	102	335	219	128	8243
27	Family problems	6968	1188	463	754	388	1191	950	461	432	409	134	439	357	174	14308
28	Harassment at work place	518	151	47	105	79	111	221	152	87	90	34	108	64	48	1815
29	DNA test	21	10	3	1	2	7	1	1	7	11	7	8	10	7	96
30	Mental and physical harassment at divine centre	3	0	1	0	0	0	2	0	0	0	0	0	0	0	6
31	Harassment at work place (Pvt)	34	11	8	16	2	9	25	14	2	4	0	8	9	2	144
32	Harassment at work place (Govt)	107	29	10	22	20	24	34	26	28	20	6	29	9	19	383
33	Attempt to rape	29	15	4	8	8	14	9	8	8	6	3	9	8	4	133
34	Kidnapping / Abduction	5	3	1	0	0	1	3	0	1	2	0	0	0	1	17
35	Custody of children	27	10	1	5	4	10	3	1	6	5	2	4	6	1	85
36	Maintenance	239	64	25	41	25	62	40	21	45	38	18	25	30	22	695
37	Police apathy	6	0	2	5	2	1	3	0	0	0	0	1	1	0	21
38	Police harassment	137	79	24	36	27	49	70	50	12	25	22	23	31	20	605
39	Cyber/ mobile nuisance	190	80	35	65	38	76	115	73	47	36	16	46	45	14	876
40	Breach of marriage contract	24	7	0	5	0	1	13	4	6	3	0	2	3	1	69
41	Sexual cheating by offering marriage	208	58	22	40	23	63	68	56	26	35	10	30	24	13	676
42	Man missing	37	12	4	9	9	21	10	13	7	9	5	4	5	3	148
43	For counselling	60	12	5	5	0	4	10	4	3	0	1	2	1	0	107
44	House trespass	453	177	70	122	50	116	121	74	46	74	14	68	46	22	1453
45	Child sexual abuse	5	3	2	0	1	1	1	2	2	0	0	2	1	0	20
46	Recovery of loan, property, Salary etc.	50	29	7	21	19	35	27	16	18	11	3	17	19	9	281
47	Problem related to old age people	758	207	85	166	73	202	238	101	68	46	23	62	84	19	2132
48	Path problem	22	8	5	10	2	7	10	5	2			5	4	3	83
49	Bigamy/ Adultry	1	0	0	0											1
Total		29904	7782	3091	5618	3190	6445	7686	4034	3019	3075	1135	3853	2936	1508	83276
Source: Kerala Women's Commission																

Appendix 8.2.1 Details of District wise Scheduled Castes/Scheduled Tribes Population

Sl. No.	District	Total Population			Scheduled Castes			Scheduled Tribes		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	1581678	1719749	3301427	178589	194388	372977	12624	14135	26759
2	Kollam	1246968	1388407	2635375	157801	170462	328263	5195	5566	10761
3	Pathanamthitta	561716	635696	1197412	78942	85523	164465	3947	4161	8108
4	Alappuzha	1013142	1114647	2127789	97183	104028	201211	3175	3399	6574
5	Kottayam	968289	1006262	1974551	75503	78406	153909	10974	10998	21972
6	Idukki	552808	556166	1108974	72399	73087	145486	27995	27820	55815
7	Ernakulam	1619557	1662831	3282388	131573	136838	268411	8349	8210	16559
8	Thrissur	1480763	1640437	3121200	156480	167870	324350	4362	5068	9430
9	Palakkad	1359478	1450456	2809934	197451	206382	403833	24314	24658	48972
10	Malappuram	1960328	2152592	4112920	151557	156709	308266	11272	11718	22990
11	Kozhikode	1470942	1615351	3086293	97279	101912	199191	7429	7799	15228
12	Wayand	401684	415736	817420	16406	16172	32578	74476	76967	151443
13	Kannur	1181446	1341557	2523003	40260	43090	83350	20141	21230	41371
14	Kasargod	628613	678762	1307375	26385	26898	53283	23950	24907	48857
Total		16027412	17378649	33406061	1477808	1561765	3039573	238203	246636	484839

Source: Population Census 2011

Appendix 8.2.2 District-wise Distribution of SC/ST Population in Kerala

Sl. No.	District	Percentage Distribution		Percentage to Total Population	
		SC	ST	SC	ST
1	Thiruvananthapuram	12.27	5.52	11.30	0.81
2	Kollam	10.80	2.22	12.46	0.41
3	Pathanamthitta	5.41	1.67	13.74	0.68
4	Alappuzha	6.62	1.36	9.46	0.31
5	Kottayam	5.06	4.53	7.79	1.11
6	Idukki	4.79	11.51	13.12	5.03
7	Ernakulam	8.83	3.42	8.18	0.50
8	Thrissur	10.67	1.94	10.39	0.30
9	Palakkad	13.29	10.10	14.37	1.74
10	Malappuram	10.14	4.74	7.50	0.56
11	Kozhikode	6.55	3.14	6.45	0.49
12	Wayand	1.07	31.24	3.99	18.53
13	Kannur	2.74	8.53	3.30	1.64
14	Kasargod	1.75	10.08	4.08	3.74
Total		100.00	100.00	9.10	1.45

Source: Population Census 2011

Appendix 8.2.3 Status of SC/ST in Kerala and India (as per Census 2011)

Sl. No.	Item	SC		ST	
		Kerala	India	Kerala	India
1	Population (in lakh)	30.39	2013	4.85	1042
2	Percentage to total Population	9.1	16.6	1.45	8.6
3	Decadal Growth Rate (%)	-2.7	20.8	33.1	23.7
4	Child Population to the total population	14.5	9.4	11.2	16
5	Sex Ratio	1057	945	1035	990
6	Literacy rate	88.7	66.07	75.81	58.96
7	Literacy rate-Female	85.07	56.46	71.1	49.35
8	Literacy rate-Male	92.64	75.17	80.76	68.53

Source: Population Census 2011

Appendix 8.2.4 Details of Scheduled Castes/Scheduled Tribes Employees in Government Departments as on, 01.01.2020, 01.01.2021, 01.01.2022, 01.01.2023 and 01.01.2024

Category	2020 (89/89)			2021 (89/89)			2022 (88/88)			2023 (86/89)			2024 (78/86)		
	SC Employees	ST Employees	Total Employees	SC Employees	ST Employees	Total Employees	SC Employees	ST Employees	Total Employees	SC Employees	ST Employees	Total Employees	SC Employees	ST Employees	Total Employees
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1.Gazatted	5225	1233	52515	5239	1257	52773	5309	1257	54166	5210	1262	53407	4225	1053	42144
2.Non-Gazatted (Excluding Last Grade)	27706	7176	303597	28443	7099	300592	27727	7027	300673	26417	7787	285093	21481	6672	230766
3.Last Grade	5528	1991	47670	5672	1940	47643	5614	2009	47844	5018	2036	43322	3874	1766	33528
Total	38459	10400	403782	39354	10296	401008	38650	10293	402683	36645	11085	381822	29580	9491	306438

Source: General Administration(Employment Cell-A) Department

Appendix 8.2.5 Outlay and Expenditure of Scheduled Caste Sub-Plan (SCSP) Funds in Kerala Over the Years (Rs. in crore)

Year	Total State Plan Outlay	Total SCSP Outlay (SCDD+LSGIs)	Scheduled Caste Development De- partment (SCDD)			Local Self Government Institutions (LSGIs).		
			Outlay	Expenditure **	Percentage of expenditure	Outlay	Expenditure	Percentage of expenditure
13th Five year Plan								
2017-18	26500	2599.65	1427.60	1275.26	89.33	1172.05	929.85	79.34
2018-19	29150	2859.62	1570.36	1167.40	74.34	1289.26	1057.69	82.04
2019-20	30610	3002.84	1649.00	753.90	45.72	1353.84	735.39	54.32
2020-21	27610	2708.54	1487.39	1313.30	88.30	1221.15	1125.87	92.20
2021-22	27610	2708.54	1487.39	1290.77	86.78	1221.15	1082.75	88.67
14th Five year Plan								
2022-23	30370	2979.40	1638.10	1316.57	80.37	1341.30	1127.35	84.05
2023-24	30370	2979.40	1638.10	1271.34	77.61	1341.30	930.02	69.34
2024-25*	30370	2979.40	1638.10	1346.26	82.18	1341.30	1141.25	85.09
2025-26 (as on 27.09.2025)*	32500	3188.25	1753.00	619.35	35.33	1435.25	235.42	16.40
Total	265090	26005.64	14289.04	10354.15	72.46	11716.60	8365.59	71.40

Source: Budget Documents(Various Years), Finance Department, GoK, Planspace-State Planning Board ,GoK

*Expenditure data of SCDD for 2024-25 and 2025-26 is the treasury expenditure obtained from Planspace, KSPB and that of LSGIs is from LSGD Dashboard

**Expenditure of 'Special Central Assistance to Special Component Plan' (Outside State Plan) is not included.

Appendix 8.2.6 Scheme wise Outlay and Expenditure for Welfare of Scheduled Castes

(Rs. in lakh)

Sl. No.	Name of Schemes	Annual Plan 2024-25		Annual Plan 2025-26	
		Outlay	Expenditure	Outlay	Expenditure (as on 27.09.25)
A	State Schemes				
	Schemes through SCDD				
1	Land to Landless Families for Construction of Houses	17000.00	7064.39	17000.00	4359.75
2	Completion of Partially Constructed Houses, Improvement of Dilapidated Houses, Construction of Study Rooms.	22206.00	16698.37	24000.00	7916.67
3	Development Programme for the Vulnerable Communities among SC	5100.00	4870.17	5100.00	1400.60
4	Housing Scheme for Homeless SCs (LIFE Mission)	30000.00	12000	30000.00	0
5	Pooled Fund for Special Projects under SCSP	50.00	28.14	100.00	0
6	Modernization and e-governance Initiatives in SC Development Department	500.00	243.54	500.00	0
7	Corpus Fund for SCSP (Critical Gap Filling Scheme)	4500.00	1909.34	5000.00	589.04
8	Share Capital Contribution to Kerala State Federation of SC-ST Development Co-operatives Ltd	200.00	80.00	200.00	0
9	Financial Assistance for Marriage of SC Girls	8600.00	4996.25	8800.00	2957.75
10	Management of Model Residential Schools including Ayyankali Memorial Model Residential School for Sports, Vellayani.	1500.00	1493.25	1700.00	574.97
11	Assistance for Education of SC Students-Educational Assistance	23000.00	23144.90	24200.00	6593.39
12	Assistance for Education of SC Students-Construction of Building for Palakkad Medical College	5000.00	1860.39	2500.00	704.91
13	Purchase of Land for the Construction of Building for New MRS and Hostels.	25.00	66.25	1.00	0
14	Additional State Assistance to Post Matric Students Scholarship	15000.00	28518.93	22147.00	22060.96
15	Assistance for Training, Employment and Human Resource Development	5500.00	5287.31	6000.00	1553.17
16	Kerala State Development Corporation for Scheduled Castes and Scheduled Tribes Ltd- SCSP (51% State Share)	1000.00	500.00	0	0
17	Implementation of Protection of Civil Rights (PCR) Act and Prevention of Atrocities(POA) Act (50% state share)	1500.00	622.15	1500.00	0
18	Post-Matric Scholarship to Scheduled Caste Students (40% State-Share)	7300.00	13100	7300.00	7300.00
19	Pre-Matric Scholarship for SC Students Studying in Classes IX and X (40% State Share)	800.00	800	800.00	800.00
20	Pre-Matric Scholarships to the Children of those Engaged in Occupations Involving Cleaning and Prone to Health Hazards (40% State-Share)	12.00	12.00	10.00	10.00
21	Valsalyanidhi	1000.00	0	1.00	0
22	Dr.Ambedkar Village Development Scheme	5000.00	3272.96	5500.00	865.67
23	Health Care scheme	6500.00	6456.59	6500.00	2089.50
24	Empowerment Societies for SC Youth	100.00	0	100.00	0.00
25	Construction of Boy's Hostel (50% State Share)	0	66.38	0	29.46

26	Share Capital Contribution to Kerala State Development Corporation for Scheduled Castes and Scheduled Tribes Ltd.-SCSP	0	0	1500.00	0
27	Samrudhi Keralam-Entrepreneurship Development Programme for Scheduled Castes	0	0	1000.00	0
28	Special Package for Addressing Critical Gaps in Basic Amenities	0	0	2000.00	0
Schemes through Rural Development Department					
29	Pradhan Manthri Awas Yojana -Gramin(PMAY) SCSP (40% state share)	79.20	0	720.00	0
Schemes through Kudumbasree Mission					
30	Deen Dayal Anthyodaya Yojana (DAY NRLM) SCSP (40% state share)	1284.60	922.20	400	1974.07
31	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDUGKY)-SCSP (60% CSS)	342.56	0	100	0
32	Mahila Kisan Sashaktikaran Pariyojana (MKSP)-SCSP (60% CSS)	85.64	31.43	20	11.10
Schemes through PWD					
33	Works and Buildings	600.00	582.02	600.00	144.42
34	Working Women's Hostel in all Districts	25.00	0	1.00	0
Total State Plan Schemes (A)		163810.00	134626.96	175300.00	61935.43
Centrally Sponsored/Assisted Schemes					
B	Centrally Sponsored Schemes (50%)				
35	Implementation of Protection of Civil Rights (PCR) Act and Prevention of Atrocities(POA) Act (50% Central share)	1500.00	622.15	1500.00	0
36	Kerala State Development Corporation for Scheduled Castes and Scheduled Tribes Ltd- SCSP (49% Central share)	960.00	0	0	0
Sub Total B (CSS 50%)		2460.00	622.15	1500.00	0
C	Centrally Sponsored Schemes (100%)				
37	Post-matric Scholarship to Scheduled Caste Students (60% Central Share)	Central share directly going to the beneficiaries account.			
38	Pre-Matric Scholarships to the Children of those Engaged in Occupations Involving Cleaning and Prone to Health Hazards (60% CSS)	Central share directly going to the beneficiaries account.			
39	Pre-Matric Scholarship for SC Students Studying in Classes IX and X (60% CSS)	Central share directly going to the beneficiaries account.			
40	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana(PM-AJAY) (100% CSS)	1500.00	332.87	1500.00	0
Schemes through Rural Development Department					
41	Pradhanmanthri Awas Yojana-Gramin (PMAY)- SCSP (60% Central Share)	118.80	5193.33	1080.00	0
Schemes through Kudumbasree Mission					
42	Deen Dayal Anthyodaya Yojana (DAY NRLM)SCSP (60% Central Share)	1926.90	1383.30	600.00	2961.10
43	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDUGKY)-SCSP (60% Central Share)	513.84	0	150.00	0
44	Mahila Kisan Sashaktikaran Pariyojana (MKSP)-SCSP (60% Central Share)	128.46	47	30.00	16.65
Sub Total C (100% CSS)		4188.00	6956.64	3360.00	2977.75
Total Central Schemes (B+C)		6648.00	7578.79	4860.00	2977.75
Grand Total (A+B+C)		170458.00	142205.75	180160.00	64913.18

Source: Scheduled Caste Development Department

Appendix 8.2.7 Physical Achievement of Schemes for the Welfare of Scheduled Castes, 2024-25 and 2025-26

Sl. No.	Name of Schemes	Unit	Achievement	
			2024-25	2025-26 (as on 31.08.2025)
1	2	3	4	5
A	State Schemes			
	Schemes through SCDD			
1	Land to Landless families for construction of houses	Number	1756	1060
2	House to houseless, completion of partially constructed houses, improvement of dilapidated households	Number	SAFE – 3273	-
		Number	Study rooms – 6622	Study rooms - 334
3	Development Programme for the Vulnerable Communities among SC	Number	House construction - 571	House construction- 334
		Number	House Maintenance – 801	House Maintenance -311
		Number	Toilet construction - 203	Toilet construction -174
		Number	Study rooms -255	Study rooms- 163
		Number	Agriculture land purchase - 51	Agriculture land purchase - 1
		Number	Land to house construction –130	Land to house construction -53
		Number	Self Employment Initiatives-173	Self Employment Initiatives-13
4	Housing scheme for homeless SCs (LIFE Mission)	Number	Construction of 1,25,360 houses completed so far through LIFE Mission (As on October 31, 2025). Also, the construction of 30,575 houses are progressing .	
5	Corpus Fund for SCSP (Critical Gap filling)	Number	87 projects completed	51 works completed
6	Financial Assistance for Marriage of SC Girls	Number	4083	2150
7	Assistance for Education of SC Students	Number	Initial expenses to those admitted to Engineering/Medical Courses-728	-
		Number	Assistance for studying abroad-211	Assistance for studying abroad-116
		Number	Stipend to SC students -21422	Stipend to SC students -14357
		Number	Pocket Money to SC students - 4692	Pocket Money to SC students - 1182
		Number	Primary Educational aid -235903	-
		Number	Stethoscope – 278	-
		Number	Special incentive - 13682	-
		Number	Laptop - 1265	Laptop - 887
		Number	Ayyankali Talent Search Scholarship – 6500	Ayyankali Talent Search Scholarship -scheme not opened
		Number	Vision-2013 (Medical and Engineering Coaching)-549	Vision-2013 (Medical and Engineering Coaching)-89
		Number	study tour-5884	-
		Number	Lumpsum grant-446177	Lumpsum grant- 364354

8	Assistance for Training, Employment and Human Resource Development	Number	Foreign Employment Assistance– 2798	Foreign Employment Assistance– 593
		Number	Self Employment Subsidy- 273	Self Employment Subsidy- 84
9	Implementation of Protection of Civil Rights (PCR) Act and Prevention of Atrocities(POA) Act, 1989 (50% state share)	Number	Compensation grant (POA Act) – 154	-
		Number	Inter caste marriage assistance –812 Couples	-
10	Dr.Ambedkar Village Development Scheme	Number	Selected 61 Nagars	Selected 73 nagars
11	Health Care scheme	Number	Treatment Assistance–13183	Treatment Assistance– 4223
		Number	Compensation for the death of sole income earning member- 1716	Compensation for the death of sole income earning member- 492
12	Additional State Assistance to Post matric Studies	Number	156140	120985
13	Post -Matric Scholarship to Scheduled Castes Students	Number	134662	24,131
14	Management of Model Residential Schools including Ayyankali Memorial Model Residential School for Sports, Vellayani.	Number	More than 2000 students benefitted	More than 2000 students benefitted

Source: Scheduled Caste Development Department

Appendix 8.2.8 District wise Details of Land provided under Land to Landless Scheme from 2023-24 to 2025-26

Sl. No.	Districts	2023-24	2024-25	2025-26 (upto 31.08.2025)
		No. of Persons Benefitted	No. of Persons Benefitted	No. of Persons Benefitted
1	Thiruvananthapuram	361	161	98
2	Kollam	306	158	120
3	Pathanamthitta	218	136	86
4	Alappuzha	224	134	77
5	Kottayam	162	142	118
6	Idukki	88	101	47
7	Ernakulam	365	129	59
8	Trissur	390	154	139
9	Palakkad	431	184	77
10	Malappuram	377	152	114
11	Kozhikode	215	125	56
12	Wayanad	40	32	12
13	Kannur	103	86	40
14	Kasargod	60	62	17
Total		3340	1756	1060

Source: Scheduled Caste Development Department

Appendix 8.2.9 District wise Details of House Construction (Phase wise) under LIFE Mission (Scheduled Castes) (as on October 31, 2025)

District	Phase I (Completion of in- completed houses)		Phase 2 (Housing for homeless with land)				Phase 3 (Housing for landless and homeless)				Additional list (Housing for home- less with land)				Additional list- land less (Housing for landless and homeless)				LIFE 2020 +EPEP (Housing for homeless with land)				LIFE 2020 +EPEP(Housing for landless and homeless)				TOTAL											
	Identified	Completed	Ongoing	Included in the list (identified)	Eligible	Agreement Executed	Completed	Ongoing	Included in the list (identified)	Eligible	Agreement Executed	Completed	Ongoing	Included in the list (identified)	Eligible	Agreement Executed	Completed	Ongoing	Included in the list (identified)	Eligible	Agreement Executed	Completed	Ongoing	Included in the list (identified)	Eligible	Agreement Executed	Completed	Ongoing										
Thiruvananthapuram	3275	3254	21	12857	11101	9603	7875	1728	11048	3920	756	463	293	2326	2045	1425	1266	159	2195	1412	121	50	71	7051	6908	3561	2391	1170	7030	6904	340	83	257	45782	35565	19081	15382	3699
Kollam	2410	2397	13	11742	8274	7311	5833	1478	8855	2769	1468	1235	233	4241	3919	2294	2016	278	2759	2156	217	25	192	8623	8480	4026	2661	1365	6000	5886	225	65	160	44630	33894	17951	14232	3719
Pathanamthitta	773	765	8	5025	3615	3220	2595	625	2458	747	416	348	68	1928	1843	1270	1146	124	751	678	191	119	72	2985	2897	1763	1250	513	1626	1560	187	23	164	15546	12113	7820	6246	1574
Alappuzha	1295	1269	26	5550	4037	3672	3080	592	3498	1049	414	277	137	2186	2021	1289	1126	163	1372	1077	170	36	134	4945	4900	2445	2434	11	2371	2298	266	8	258	21217	16677	9551	8230	1321
Kottayam	475	461	14	3287	2473	2229	1844	385	2333	724	435	365	70	1206	1125	747	643	104	809	713	253	138	115	2625	2614	1447	1101	346	1920	1904	175	33	142	12655	10028	5761	4585	1176
Idukki	801	794	7	4866	3682	3363	3147	216	12310	4392	871	471	400	892	728	502	400	102	422	307	90	68	22	4902	4839	1580	851	729	3713	3623	95	32	63	27906	18372	7302	5763	1539
Ernakulam	541	536	5	6539	4900	4530	4004	526	4240	1197	639	602	37	3801	3557	1569	1543	26	1612	1476	259	181	78	3795	3719	1598	1588	10	2811	2703	215	91	124	23339	18093	9351	8545	806
Thrissur	2114	2038	76	9396	7345	6782	5736	1046	8954	2809	1099	852	247	2058	1938	1089	1039	50	2552	2327	281	185	96	6755	6655	3770	2739	1031	6311	6162	223	41	182	38140	29350	15358	12630	2728
Palakkad	2279	2207	72	12366	9548	8769	6827	1942	7105	2322	1133	931	202	3429	2921	2393	2232	161	1252	737	145	145	0	13966	13793	6796	3729	3067	8001	7861	331	9	322	48398	39461	21846	16080	5766
Malappuram	1121	1112	9	11330	7721	7337	5700	1637	3965	1389	753	655	98	6937	6820	5384	4845	539	4425	3646	850	465	385	6396	6277	4121	2722	1399	3845	3737	387	43	344	38019	30711	19953	15542	4411
Kozhikkode	2948	2825	123	4968	4209	3962	3325	637	1519	358	262	180	82	3106	2894	2108	1762	346	1628	1389	311	158	153	3336	3237	1851	1269	582	2157	2092	85	18	67	19662	17127	11527	9537	1990
Wayanad	461	439	22	2574	2078	1930	1639	291	885	409	97	69	28	557	506	400	317	83	146	123	37	0	37	1320	1272	699	426	273	402	377	28	5	23	6345	5226	3652	2895	757
Kannur	475	468	7	1617	1367	1279	1100	179	437	162	99	91	8	1646	1583	945	810	135	1399	1351	138	84	54	1000	984	530	458	72	800	788	59	39	20	7374	6710	3525	3050	475
Kasaragod	598	588	10	1668	1227	1081	937	144	675	323	81	79	2	1291	970	572	476	96	572	317	57	38	19	1610	1572	823	517	306	642	610	45	8	37	7056	5617	3257	2643	614
Total	19566	19153	413	93785	71577	65068	53642	11426	68282	22570	8523	6618	1905	35604	32870	21987	19621	2366	21894	17709	3120	1692	1428	69309	68147	35010	24136	10874	47629	46505	2661	498	2163	356069	278944	155935	123560	30575

Source : LIFE Mission

Appendix 8.2.10 Details of Lump sum Grant, Stipend and Pocket Money to SC Students during 2024-25 and 2025-26 (upto 31.08.2025)

(Amount.in Rs.)

Sl. No.	Name of Course	2024-25						2025-26 (upto 31.08.2025)					
		Lump sum Grant		Stipend		Pocket Money		Lump sum Grant		Stipend		Pocket Money	
		No. of students	Amount disbursed	No. of students	Amount disbursed	No. of students	Amount disbursed	No. of students	Amount disbursed	No. of students	Amount disbursed	No. of students	Amount disbursed
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Lower Primary	114816	85838588	3669	73128000			107831	80747925	3413	6820600		
2	Upper Primary	101823	91346670	3142	6269600			99357	89267760	3186	6366600		
3	High School	109266	108805250	3510	7002000			110445	110199000	3512	7016800		
4	Plus Two	60674	84928550	4610	39176700	15	28190	29845	41768410	2313	19660500	6	10190
5	VHSE	3969	5557440	156	1326000			2061	2884290	73	620500		
6	Polytechnic	5990	6534960	473	4020500			1807	1990120	161	1368500		
7	Degree	29732	38917293	3063	24769200	559	1112000	8486	11858976	1024	86955500	220	440000
8	Post Graduation	3755	6098750	520	3859100	357	712000	842	1600798	122	1020000	89	178000
9	Engineering	2994	8063880	798	6774700	1024	2048000	1142	3072270	282	2388700	435	870000
10	Medical (MBBS)	790	3002000	38	323000	736	1472000	199	756200	7	59500	191	382000
11	Others	488	701500	43	289000	100	198000	58	6900	7	51000	31	62000
a)	B.Ed/M.Ed	997	1593040	178	1513000	103	206000	498	796800	87	739500	52	104000
b)	BAMS	255	510000	38	323000	176	352000	13	26000	1	8500	12	24000
c)	BDS	658	2500400	74	629000	470	940000	11	41800	0	0	11	22000
d)	BHMS	38	97200	4	34000	25	44000	2	5400	0	0	1	2000
e)	BVSc	37	99900	0	0	37	74000	3	8100	0	0	3	6000
f)	Diploma	60	65400	4	34000	1	2000	9	9900	3	25500	0	0
g)	Diploma Others	834	337800	78	663000	16	32000	196	119700	9	76500	3	6000
h)	Diploma Other Paramedical Course	112	116200	13	110500	23	46000	11	11600	2	17000	6	12000

i)	i) Diploma- Para-medical	633	628400	51	433500	101	202000	2	2000	0	0	0	0
j)	Doctoral Programme	280	1690	54	0	44	0	64	0	11	0	11	0
k)	Food Craft	182	182000	12	102000	1	2000	38	38000	0	0	0	0
l)	LLB/LLM	697	1458590	193	1640500	138	276000	72	153420	13	110500	20	40000
m)	M.Tech	100	270000	40	0	30	0	29	78300	11	0	10	0
n)	MBA	244	379200	60	501500	38	76000	69	110400	17	144500	16	32000
o)	MCA	87	164300	20	170000	18	36000	21	39900	5	42500	3	6000
p)	MD/MS/MDS/ MVSsc	425	1609200	128	773500	223	300000	39	148200	6	51000	29	58000
q)	PG Diploma	151	197560	11	93500	2	4000	15	20920	0	0	0	0
r)	PG Diploma (3 Year)	5	6600	0	0	5	10000	0	0	0	0	0	0
s)	Professional Degree	786	1468400	95	807500	234	466000	82	128600	12	102000	18	36000
t)	Professional PG Training Course	30	48000	8	68000	9	18000	7	11200	1	8500	4	8000
u)	TTC/D.Ed	1097	896650	150	1275000	27	54000	306	221500	48	408000	7	14000
v)	Other Certificate Courses	456	176160	33	280500	1	2000	37	17600	2	17000	0	0
w)	BSC Nursing	445	534000	34	289000	177	354000	11	13200	1	8500	4	8000
x)	ITI Course	3163	2740700	103	618000	2	4000	713	617980	14	84000	0	0
y)	Technical HSS	108	150300	19	161500	0	0	33	46200	14	119000	0	0
	Total	446177	456026571	21422	177458300	4692	9070190	364354	346819369	14357	56030700	1182	2320190

Source: Scheduled Caste Development Department

Appendix 8.2.11 Number of SC Students who Availed Scholarships/Assistances from 2019-20 to 2025-26

Year	Pre-matric scholarship			Post-matric scholarship			Additional State assistance to post-matric students	Ayyankali Talent search scholarship	Assistance for studying in other States	Assistance for Studying abroad	Special Incentives	Vision-2013 (Medical and Engineering Coaching)	Initial Expenses to those admitted to Engineering/Medical Courses	Distribution of Laptops
	State	Centre	Total	State	Centre	Total								
2019-20	363903	51818	415721			145095	145095	4680	4561	21	13855	506	590	1543
2020-21	360472	52300	412772			181472	40689	6200	2819	17	26955	374	349	1371
2021-22	362967	60585	423552	15574	125767	141341	125767	7504	3043	105	30044	383	506	1110
2022-23	363215	51956	415171	14756	120759	135515	120759	6914	365	217	11555	314	591	1151
2023-24	356216	53605	409821	15842	121547	137389	137389	6439	402	233	12196	228	449	578
2024-25	325904	47865	373769	15895	118767	134662	156140	6500	406	211	13682	549	728	1265
2025-26 (upto 31.08.2025)	304818	10313	315131	6177	17954	24131	120985	0	3	116	0	89	0	887

Source: Scheduled Caste Development Department

Appendix 8.2.12 Outlay, Expenditure and Number of Persons Aailed Assistance under Health Care Scheme

Year	Outlay (Rs.in lakh)	Expenditure (Rs.in lakh)	No. of Persons Aailed Treatment Assistance	No. of families Aailed Financial Assistance for the Death of Sole Income Earner
2019-20	6000	3051.61	15180	866
2020-21	5000	5222.19	10408	1589
2021-22	5000	5773.96	10879	1592
2022-23	5000	4782.29	13190	676
2023-24	5300	3474.45	7672	785
2024-25	6500	6456.59	13183	1716
2025-26 (upto 27.09.2025)	6500	2089.50	4223	492

Source: Scheduled Caste Development Department

Appendix 8.2.13 Outlay, Expenditure and Number of SC Persons Benefitted under Self Employment Scheme during 2024-25 and 2025-26

(Amount in Rs.)

Sl. No.	District	2024-25			2025-26		
		Outlay	Expenditure	No. of Persons Benefitted	Outlay	Expenditure (as on 31.08.25)	No. of Persons Benefitted (as on 31.08.25)
1	Thiruvananthapuram	2219996.00	2219996.00	26	90000.00	90000.00	1
2	Kollam	815333.00	811659.00	12	811667.00	811667.00	11
3	Pathanamthitta	677333.00	643999.00	7	150000.00	150000.00	2
4	Alappuzha	1051763.00	1051763.00	13	183333.00	183333.00	2
5	Kottayam	2327640.00	2314306.00	27	146667.00	146667.00	2
6	Idukki	447999.00	447999.00	6	124999.00	124999.00	2
7	Ernakulam	2590665.00	2581132.00	30	313333.00	313333.00	4
8	Trissur	1832999.00	1832999.00	21	698667.00	698667.00	8
9	Palakkad	2801863.00	2778062.00	34	1071332.00	1071332.00	12
10	Malappuram	4103363.00	4103363.00	46	1552334.00	1552334.00	17
11	Kozhikode	1043533.00	1027200.00	12	470667.00	470667.00	6
12	Wayanad	266667.00	266667.00	3	200000.00	200000.00	2
13	Kannur	2024665.00	2021332.00	22	909331.00	909331.00	11
14	Kasargod	1243330.00	1145997.00	14	352332.00	352332.00	4
Total		23447149.00	23246474.00	273	7074662.00	7074662.00	84

Source: Scheduled Caste Development Department

Appendix 8.2.14 Number of SC Persons Received Financial Assistance for Foreign Employment

(Rs.in Lakh)

Year	No. of Persons availed Foreign Employment Assistance	Total Expenditure
2019-20	1922	500.00
2020-21	651	675.51
2021-22	847	625.90
2022-23	864	707.80
2023-24	749	507.00
2024-25	2798	1879.90
2025-26 (upto 31.08.2025)	593	380.4

Source: Scheduled Caste Development Department

Appendix 8.2.15 Details of 'Dr.Ambedkar Village Development' Scheme

(Rs. in Lakh)

Year	No. of Villages Selected	No. of villages in which the works are completed *	Expenditure
2019-20	86	47	790.94
2020-21	32	5	4501.62
2021-22	199	1	4951.7
2022-23	60	0	2817.3
2023-24	62	0	3063.68
2024-25	61	0	3272.96
2025-26 (upto 31.08.2025)	73	0	869.56

Source: Scheduled Caste Development Department

* Eventhough the individual works are progressing in a nagar, it can be counted as 'completed' only when all the works in that nagar is completed.

Appendix 8.2.16 Details of 'Financial Assistance for the Marriage of SC Girls' Scheme

(Rs. in Lakh)

Year	No. of families availed marriage assistance	Expenditure
2019-20	8677	6272.25
2020-21	9249	6932.20
2021-22	11025	8268.00
2022-23	6785	5410.00
2023-24	5053	5482.75
2024-25	4083	4996.25
2025-26 (upto 31.08.2025)	2150	2979.00

Source: Scheduled Caste Development Department

Appendix 8.2.17 Details of ‘Development Programme for the Vulnerable Communities among SC’ scheme

Year	Budget Outlay (Rs. in Lakh)	Expenditure (Rs. in Lakh)	No. of Beneficiaries							
			House construction	House repair	Toilet construction	Study rooms	Agriculture land purchase	Land to house construction	self-employment initiatives	Well
2016-17	1700	1735.66	378					210		0
2017-18	1700	1658.57	521	148	51			93		15
2018-19	5000	2401.21			136	104	104	24		0
2019-20	5000	3171.14		598	365	352	135			0
2020-21	5000	3881.73	99	204	185	125	47	76		0
2021-22	5000	3978.99	90	19	206	139	144	165		0
2022-23	5000	3226.02	284	212	89	81	21	200		0
2023-24	5000	3237.29	497	330	208	292	7	193		0
2024-25	5100	4870.17	571	801	203	255	51	130	173	0
2025-26 (As on 27.09.2025)	5100	1400.60	334	311	174	163	1	53	13	0
Total	43600	29558.38	2774	2623	1617	1511	510	1144	186	15

Source: Scheduled Caste Development Department

Appendix 8.2.18 Details of Inter Caste Marriage Assistance

(Rs. in Lakh)

Year	No. of Couples availed Inter caste marriage assistance	Expenditure
2019-20	1842	1325.50
2020-21	1409	1042.25
2021-22	2650	1987.50
2022-23	227	169.75
2023-24	736	552.00
2024-25	812	609.00

Source: Scheduled Caste Development Department

Appendix 8.2.19 Outlay and Expenditure under Critical Gap Filling Scheme (Corpus Fund for SCSP)

(Rs. in lakh)

Year	Outlay (Rs. in lakh)	Expenditure (Rs. in lakh)	Number of Projects/Works Completed using Corpus Fund
2019-20	10000.00	1527.45	228
2020-21	6000.00	3470.21	41
2021-22	6000.00	1971.01	100
2022-23	4500.00	1705.95	79
2023-24	4500.00	2016.93	57
2024-25	4500.00	1909.34	87
2025-26 (as on 27.09.2025)	5000.00	589.04	51

Source: Scheduled Caste Development Department

Appendix 8.2.20 Distribution of PVTG's in the State

Sl No.	Name of PVTG	District	Population	No. of families
1	Kattunaykar	Malappuram, Wayanad, Kozhikkode, Palakkad	22,727	6,479
2	Kurumbar	Palakkad	2,674	600
3	Kadar	Thrissur, Palakkad	2,003	659
4	Koraga	Kasargod	1,668	475
5	Cholanaikkan	Wayanad, Malappuram	439	124
Total			29,511	8,337

Source : Scheduled Tribes Development Department

Appendix 8.2.21 Outlay and Expenditure of Tribal Sub-Plan funds from 2017-18 to 2025-26 (Rs in crore)

Year	State Annual Plan	TSP funds from State Plan	TSP funds as per cent of Total State Plan Outlay	Budget Outlay- Central Share (CSS)	Total TSP	TSP funds to STDD and other Departments			TSP to local governments		
						Budget allocation	Expenditure	Expenditure (in %)	Budget allocation	Expenditure	Expenditure (in %)
2017-18	26,500	751.08	2.834	126.31	877.39	575.08	533.75	92.81	175.58	135.76	77.32
2018-19	29,150	826.19	2.834	137.91	964.1	632.59	502.23	79.39	193.6	151.29	78.15
2019-20	30,610	866.26	2.829	101.87	968.13	663.27	428.46	64.6	202.99	110.55	54.46
2020-21	27,610	781.36	2.829	80.30	861.66	598.26	400.59	66.96	183.1	167.07	91.25
2021-22	27,610	781.36	2.829	80.32	861.68	598.26	569.41	95.18	183.1	164.27	89.72
2022-23	30,370	859.50	2.83	87.91	947.41	657.95	584.45	88.83	201.55	173.59	86.13
2023-24	30,370	859.50	2.83	78.56	938.06	657.95	387.97	58.97	201.55	140.1	69.51
2024-25	30,370	859.5	2.830	76.55	936.05	657.95	454.81	69.13	201.55	145.69	72.28
2025-2026 (as on 31.08.2025)	32,500	920	2.830	100.44	1020.44	704.26	230.82	32.77	215.74	53.45	24.78
Total	265090.00	7504.75	25.48	870.17	8374.92	5745.57	4092.49	71.23	1758.76	1241.77	70.60

Source: Scheduled Tribes Development Department & LSGD Gok.

Appendix 8.2.22 Scheme wise Outlay and Expenditure of ST Development during 2024-25 & 2025-26 (upto 31.08.2025)

Sl. No	Name of the Scheme	Annual Plan 2024-25		Annual Plan 2025-26	
		Outlay	Expenditure	Outlay	Expdr. (As on 31.08.2025)
A	STATE PLAN SCHEMES				
1	Incentives & Assistance to Students				
a	Special Incentive to Brilliant Students	115	90.07	115	22.61
b	Ayyankali Memorial Talent Search and Development	85	31.13	85	0.02
c	Assistance for study tour to School & College going students	75	58.93	75	17.39
d	Assistance to Orphans	200	102.64	200	37.98

e	Supply of Laptops to students	450	60.60	200	3.3
2	Promotion of education among Scheduled Tribes	3210	3588.40	1500	469.4
3	Vidhyavahini			3000	990.68
4	Assistance for Self Employment and Skill Development training to ST youths	900	650.76	900	309.8
5	Agriculture Income Initiative for Scheduled Tribes	850	519.05	1000	284.92
6	Kerala Tribal Plus (Additional Wage Employment under MGNREGS)	3500	3500.00	3500	1686.679
7	Management cost for the running of Model Residential Schools	5700	6235.33	6000	1768.44
8	Post-Matric Hostels for Tribal students	325	366.23	400	164.33
9	Improving facilities and Renovation of Pre-matric & Post-matric Hostels	450	282.47	950	141.18
		50	9.99	50	0.52
10	Construction of Building for Model Residential/Ashram Schools/Ekalavya Model Residential Schools/Pre-matric and Post-matric hostels in Tribal Area	500	0.00	500	113.34
11	Vocational Training Institute	80	59.56	80	28.262
12	Assistance to Tribal Welfare Institutions	250	122.56	250	87.49
13	Special Programme for Adiyas, Paniyas and Primitive Tribal Groups living in Forest	300	228.80	300	23.93
14	Special Development Package for the Paniya Community (New Scheme)	0	0.00	300	23.93
15	Assistance for the welfare of the Scheduled Tribes				
a	Assistance to Marriage of ST Girls	600	495.48	600	84
b	Assistance to Sickle-cell Anemia Patients	250	347.81	400	114.45
c	Janani-Janma Raksha	1700	1836.10	1700	503.11
d	Financial Assistance to Traditional Tribal Healers	40	23.20	45	6.1
e	Gothra Valsayanidhi(Tribal Girl Endowment Scheme)	50	0.00	1	0
16	Food Support Programme/Food Security Programme	2500	2263.28	2000	553.71
17	Comprehensive Tribal Health Care	3200	3153.12	3200	808.59
18	Housing - Completion of Incomplete Houses	7000	5244.62	7000	2084.12
19	Housing scheme for the homeless STs (LIFE Mission)	14000	7000.00	14000	2800
20	Critical Gap Filling Scheme (Corpus Fund)	4000	2767.64	4600	314.36
21	Ambedkar Settlement Development Scheme	4000	618.31	4200	9.82
22	Resettlement of Landless Tribals (TRDM)	4200	1144.80	4200	61.83
23	Livelihood Mission for Tribal Unnathies (New Scheme)			800	0
24	Pooled Fund for special projects proposed by other departments under TSP	150	172.21	200	0
25	Edamalakkudi Comprehensive Development Package	500	114.63	400	2.2
26	Special Package for Addressing Critical Gaps in Basic Amenities			1150	0
27	Information, Education and Communication Project (IEC)	300	189.75	300	35.85
28	Modernization of Tribal Development Department	240	199.23	240	67.07
29	Implementation of Kerala State Restriction in Transfer for Lands and Restoration of Alinated Land Act 1999	1	0	1	0

30	HR support for implementation of schemes in tribal areas				
a	Tribal Promoters	1915	1855.24	1915	1067.61
b	Organisation of Orrukootams	250	28.51	125	37.01
c	Honorarium to Management Trainees and Health Management Trainees	168	117.51	168	88.26
d	Honorarium to Counselors engaged in the Hostels and MRS	200	76.43	118	22.12
e	Engaging Social Workers in Tribal Welfare	192	159.34	192	83.23
f	Gothrabandhu-Engaging tribal teachers in Primary schools	600	370.17	550	106.74
31	Adikala Kendram				
a	Training/Workshop	70	53.42	90	3.17
b	Wayanad Gothra Bhasha Kala Padana Kendra	4	0	0	0
32	Wayanad Gothra Bhasha Kala Padana Kendra			3	0
33	Research and training of KIRTADS	70	33.28	90	1.94
34	Post-matric Scholarship for Scheduled Tribe Students (25 % SS)	1200	1200	1200	1200
35	Pre- Matric Scholarship for Scheduled Tribe Students- (25% State Share)	100	95	100	100
36	Infrastructure facilities to KIRTADS	40	16.08	75	14.24
37	Scholarships for studying abroad and outside the State (New Scheme)	300	500	600	204.29
38	UNNATHI- Entrepreneurship development programme and start-ups (New Scheme)	200	0	100	0
39	WINGS (Skill development programme in Aviation field) (New Scheme)	200	12.5	100	0
	Umbrella Programme for the Development of Scheduled Tribes (50%SS)				
40	Enforcement of Prevention of Atrocities Act (State Share 50%)	100	37.19	100	0
		18		18	0
41	Kerala State Development Corporation for SC/ST Ltd - TSP (State Share 51%)	35.63	0.00	50	0
42	Setting up of Museum Complex/Memorial of Tribal Freedom Fighters at Kozhikode TSP- (10% SS)	83.33	0.00	0	0
43	Rural Development Schemes				0
a	PMAY (Rural)(Prathan Mantri Awas Yojana) - TSP (State Share 40%)	6.72	6.72	200	0
b	Deendayal Antyodaya Yojana (DAY NRLM) -TSP (State Share 40%)	271.32	50.48	190	0
	Total	65795	46088.59	70426.00	16548.02
B	100% CSS				
1	Umbrella Scheme for the Development of Scheduled Tribes (100%CSS)				
a	Prematric Scholarship for ST Students Studying in IX and X Classes (75% CSS)	300	285	300	0
b	Post-matric Scholarship for Scheduled Tribe Students (75 % CSS)	3600	3524.3	3600	0
c	Infrastructural facilities to KIRTADS	147		395	0

d	Grant-in-aid to the Kerala State Federation of SCs/STs Development Co-operative Ltd.	0.01		0.01	0
e	Conservation-cum Development (CCD) plan for PTGS	0.01		0.01	0
2	Schemes Implemented with Grant-in Aid under Article 275(1)				
a	Development Schemes Implemented with Grant-in Aid under Article 275(1)	768.38	12.25	768.38	0
b	Construction of Ekalavya Model Residential School (100% CSS under Article 275(1)	800	0	800	0
c	Implementation of Scheduled Tribes and other Traditional Forest Dwellers(Recognition of Forest Right) Act, 2006 under Art. 275(1)	0.01	0	0.01	0
d	Grant-in-Aid to KIRTADS Kerala Institute for Research, Training and Development studies for SC/ST	520.33	150	1156.21	0
3	Pradhan Mantri Adi Adarsh Gram Yojana (Erstwhile SCA to TSP) (100%CSS)	200	0.00	200	0
4	Setting up of Museum Complex/Memorial of Tribal Freedom Fighters at Kozhikode (90 % CSS)	749.97	0.00		0
5	Setting up of Museum Complex/Memorial of Tribal Freedom Fighters at Kozhikode (100 % CSS)	0	0.00	750	0
6	Rural Development Schemes				
a	PMAY (Rural)(Prathan Mantri Awas Yojana) - TSP (60% CSS)	10.08	0.00	300	0
b	Deendayal Antyodaya Yojana (DAY NRLM) -TSP (60 % CSS)	406.98	0.00	285	0
C	50% CSS				
6	Kerala State Development Corporation for SC/ST Ltd - 49% CSS	34.23		48.04	0
7	Enforcement of Prevention of Atrocities Act (State Share 50%CSS)	100	8.18	100	0
		18	8.18	18	0
Source: Scheduled Tribes Development Department					

Appendix 8.2.23 Physical Achievement of Schemes of Scheduled Tribes Department for the period 2024-25 to 2025-26

Sl No.	Schemes	Unit	2024-25	2025-26(upto 31.08.2025)
1	2	3	4	5
A	STATE PLAN SCHEMES			
1	Incentives & Assistance to Students			
a	Special Incentive to Brilliant Students	No. of Students	2320	1647
b	Ayyankali Memorial Talent Search and Development	No. of Students	557	621
c	Assistance for study tour to School & College going students	No. of Students	643	under processing
d	Assistance to Orphans	No. of Students	420	343
e	Supply of Laptops to students	No. of Students	202	217
2	Promotion of education among Scheduled Tribes	No. of Students	12915	12424
3	Vidhyavahini (New Scheme)	No. of Students	25147	23956
4	Assistance for Self Employment and Skill Development training to ST youths	Beneficiaries	260	under processing
5	Agriculture Income Initiative for Scheduled Tribes	Beneficiaries	5	6
6	Kerala Tribal Plus (Additional Wage Employment under MGNREGS)	Beneficiaries	1241429	under processing
7	Management cost for the running of Model Residential Schools	No. of Students	6890	6910
8	Post-Matric Hostels for Tribal students	No. of Students	392	416
9	Improving facilities and Renovation of Pre-matric & Post-matric Hostels	No. of Students	3112	2156
10	Construction of Building for Model Residential/Ashram Schools/Ekalavya Model Residential Schools/Pre-matric and Post-matric hostels in Tribal Area	No. of Students	6890	6910
11	Assistance to Tribal Welfare Institutions	No. of Students	750	659
12	Assistance for the welfare of the Scheduled Tribes			
a	Assistance to Marriage of ST Girls	Beneficiaries	330	130
b	Assistance to Sickle-cell Anemia Patients	Beneficiaries	952	952
c	Janani-Janma Raksha	Beneficiaries	9981	6747
d	Financial Assistance to Traditional Tribal Healers	Beneficiaries	930	930
e	Gothra Valsayanidhi(Tribal Girl Endowment Scheme)	Beneficiaries	0	0
13	Food Support Programme/Food Security Programme	Beneficiaries	108452	108291
14	Comprehensive Tribal Health Care	Beneficiaries	24680	14512
15	Housing - Completion of Incomplete Houses	Beneficiaries	3826	3450
16	Ambedkar Settlement Development Scheme	No.of colonies	29 Un-nathi	34 Unnathi

17	Pooled Fund for special projects proposed by other departments under TSP	No.of Projects	5	3
18	Edamalakkudi Comprehensive Development Package	No. of families	780	803
19	HR support for implementation of schemes in tribal areas			
a	Tribal Promoters	Number of promoters	1182	1182
b	Organisation of Orrukootams	Number of Orrukootams	4500	1100
c	Honorarium to Management Trainees and Health Management Trainees	No.of trainees	140	140
d	Honorarium to Counselors engaged in the Hostels and MRS	no.of workers	11990	12010
e	Engaging Social Workers in Tribal Welfare	No.of workers	54	54
f	Gothrabandhu-Engaging tribal teachers in Primary schools	Beneficiaries	277	285
20	Adikala Kendram			
b	Wayanad Gothra Bhasha Kala Padana Kendra	Beneficiaries	12	NIL
21	Post-matric Scholarship for Scheduled Tribe Students (25 % SS)	No. of Students	14438	10934
22	Scholarships for studying abroad and outside the State	No of Students	56	75
24	Enforcement of Prevention of Atrocities Act (State Share 50%)	Beneficiaries	104	Nil
25	Setting up of Museum Complex/Memorial of Tribal Freedom Fighters at Kozhikode TSP- (10% SS)	Beneficiaries	16	15
B	100% CSS			
1	Umbrella Scheme for the Development of Scheduled Tribes (100%CSS)			
a	Prematric Scholarship for ST Students Studying in IX and X Classes (75% CSS)	No.of students	7557	9293
2	Schemes Implemented with Grant-in Aid under Article 275(1)			
a	Development Schemes Implemented with Grant-in Aid under Article 275(1)	Beneficiaries	3	3
b	Construction of Ekalavya Model Residential School (100% CSS under Article 275(1)	No.of students	390	200
c	Implementation of Scheduled Tribes and other Traditional Forest Dwellers(Recognition of Forest Right) Act, 2006 under Art. 275(1)	Beneficiaries	172	223
3	Pradhan Mantri Adi Adarsh Gram Yojana (Erstwhile SCA to TSP) (100%CSS)	Beneficiaries	342	342
C	50% CSS			

Source: Scheduled Tribes Development Department

Appendix 8.2.24 The district - wise details of Landless Families (as on 31.08.2025)

Sl No.	District	Number of Landless Families		
		Total	Landless	% to Total
1	Thiruvananthapuram	6636	0	0
2	Kollam	1674	29	1.73
3	Alappuzha	922	133	14.43
4	Pathanamthitta	2187	114	5.21
5	Kottayam	5429	142	2.62
6	Idukki	17381	353	2.03
7	Ernakulam	3393	133	3.92
8	Thrissur	1946	106	5.45
9	Palakkad	17056	296	1.74
10	Malappuram	4964	417	8.40
11	Kozhikkode	3950	108	2.73
12	Wayanad	48593	3312	6.82
13	Kannur	12111	502	4.14
14	Kasaragod	21626	597	2.76
State		147868	6242	4.22

Source: Scheduled Tribes Development Department (TRDM)

APPENDIX 8.2.25 Details of land distributed by Scheduled Tribes Development Department from 2019-20 to 2025-26 (upto 31.08.2025) (in Acres)

Year	No. of Beneficiaries	Distributed Land including FRA, Land Bank Scheme & Vested Forests etc. (in Acres)
2019-2020	1038	675.12
2020-2021	691	568.23
2021-2022	415	412.83
2022-2023	1,316	1,639.78
2023-2024	1,986	2,194.81
2024-2025	191	187.62
2025-2026 (as on 31.08.2025)	243	107.46

Source: Scheduled Tribes Development Department (TRDM Mission)

Appendix 8.2.26 District -wise details of land distribution to Scheduled Tribes under various schemes

District	2024-25						2025-26 (upto 31.08.2025)								Total	
	FRA		Vested forest		Land bank		FRA		Vested forest		Land bank		Rev- enue Land			
	No. of titles	Extent (acres)	No. of beneficiaries	Extent (acres)	No. of beneficiaries	Extent (acres)	No. of titles	Extent (acres)	No. of beneficiaries	Extent (acres)	No. of beneficiaries	Extent (acres)	No. of beneficiaries	Extent (acres)	No. of beneficiaries	Extent (acres)
Thiruvananthapuram							179	39.12							179	39.12
Kollam																
Alappuzha																
Pathanamthitta																
Kottayam																
Idukki																
Ernakulam																
Thrissur							44	66.00							44	66.00
Palakkad	60	173.57													60	173.57
Malappuram																
Kozhikkode																
Wayanad	112	8.24									20	2.34			132	10.58
Kannur																
Kasaragod					19	5.81									19	5.81
Total	172	181.81	0	0	19	5.81	223	105.12	0	0	20	2.34	0	0	434	295.08

Source: Scheduled Tribes Development Department (TRDM)

Appendix 8.2.27 Year-wise details of outlay and expenditure under TRDM (Rs in Crore)

Year	Total Outlay	Amount spent in connection with purchase of land	Amount spent on other development purposes	Total Expenditure
2019-2020	55	6.42	18.14	24.56
2020-2021	50	10.94	28.10	39.04
2021-2022	50	7.56	41.35	48.91
2022-2023	68	5.32	62.59	67.91
2023-2024	45	13.77	12.26	26.03
2024-2025	37	1.23	10.21	11.44
2025-2026 (as on 31.08.2025)	42	0.96	6.51	7.47

Source: TRDM

Appendix 8.2.28 District-wise details of the house construction (Phase wise) under LIFE Mission (Scheduled Tribes)																																							
District	Phase I (Completion of incomple- ted houses)			Phase 2 (Housing for homeless with land)				Phase 3 (Housing for landless and homeless)				Additional list (Housing for home- less with land)				Additional list- land less (Housing for landless and home- less)				LIFE 2020 +EPEP (Housing for home- less with land)				LIFE 2020 +EPEP (Housing for land- less and homeless)				Total											
	Identified	Completed	Ongoing	Included in the list (idnetified)	Eligible	Agreement Executed	Completed	Ongoing	Included in the list (idnetified)	Eligible	Agreement Executed	Completed	Ongoing	Included in the list (idnetified)	Eligible	Agreement Executed	Completed	Ongoing	Included in the list (idnetified)	Eligible	Agreement Executed	Completed	Ongoing	Included in the list (idnetified)	Eligible	Agreement Executed	Completed	Ongoing	Included in the list (idnetified)	Eligible	Agreement Executed	Completed	Ongoing						
Thiruvananthapuram	558	547	11	1025	923	840	808	32	949	949	15	15	0	689	630	440	345	95	16	5	0	0	0	0	398	393	281	107	174	38	36	0	0	0	3673	2134	1822	312	Ongoing
Kollam	283	273	10	317	268	230	222	8	1253	1253	4	4	0	232	218	176	174	2	63	48	11	1	1	10	116	114	43	22	21	55	48	2	0	2	2319	749	696	53	Ongoing
Pathanamthitta	144	135	9	177	125	120	103	17	354	354	5	5	0	376	323	251	172	79	176	69	6	6	0	143	141	77	18	59	56	50	3	1	2	1426	606	440	166	Ongoing	
Alappuzha	84	84	0	133	124	114	110	4	382	382	25	6	19	59	50	19	17	2	187	153	8	0	8	70	70	32	16	16	59	55	3	0	3	974	918	285	233	52	Ongoing
Kottayam	130	128	2	330	216	246	165	81	530	530	36	31	5	235	161	109	95	14	238	202	49	28	21	391	387	218	159	59	253	247	9	5	4	2107	797	611	186	Ongoing	
Idukki	1639	1600	39	3513	2917	2740	2438	302	930	930	96	87	9	2426	2167	1767	1473	294	244	197	47	40	7	1727	1683	830	303	527	192	176	6	3	3	10671	7125	5944	1181	Ongoing	
Ernakulam	185	184	1	379	345	341	316	25	525	525	21	21	0	256	247	199	117	82	178	167	24	16	8	195	182	114	38	76	124	110	2	0	2	1842	886	692	194	Ongoing	
Thrissur	175	160	15	182	134	121	93	28	787	787	10	9	1	63	48	39	37	2	69	41	10	10	0	188	187	111	57	54	79	72	3	2	1	1543	1444	469	368	101	Ongoing
Palakkad	4502	4135	367	1455	1125	1042	800	242	929	929	45	32	13	976	802	752	472	280	112	39	18	11	7	2446	2420	371	124	247	478	464	0	0	0	10898	10281	6730	5574	1156	Ongoing
Malappuram	671	639	32	4029	3754	3716	3637	79	751	751	59	57	2	386	373	302	258	44	481	392	99	58	41	412	402	312	239	73	260	109	9	0	9	6990	6452	5168	4888	280	Ongoing
Kozhikkode	468	464	4	503	431	430	414	16	260	260	17	17	0	280	237	170	140	30	71	54	17	13	4	356	351	230	146	84	64	60	0	0	0	2002	1861	1332	1194	138	Ongoing
Wayanad	6359	6104	255	8538	6301	5375	4386	989	761	761	229	205	24	3505	3177	2321	1860	461	2386	2047	49	0	49	4313	4132	1656	898	798	1784	1651	27	7	20	27646	24428	16056	13460	2596	Ongoing
Kannur	1454	1438	16	1609	1293	1267	1197	70	87	87	31	31	0	940	888	712	610	102	166	105	43	43	0	644	623	457	357	100	162	149	18	9	9	5062	4599	3982	3685	297	Ongoing
Kasaragod	1530	1509	21	3570	2791	2699	2438	261	326	326	119	110	9	2736	2423	1823	1534	289	608	401	113	54	59	2153	2137	870	720	150	272	243	24	4	20	11195	9851	7178	6369	809	Ongoing
Total	18182	17400	782	25760	20747	19281	17127	2154	8824	8824	712	630	82	13159	11744	9080	7304	1776	4995	3920	494	280	214	13552	13222	5642	3204	2438	3876	3470	106	31	75	88348	80109	53497	45976	7521	Ongoing

Source : LIFE Mission

Source : LIFE Mission

Appendix 8.2.29 Details of phase with house construction for the ST beneficiaries under LIFE Mission

Phases of LIFE	Details of Construction	Construction as on 31st August 2024	
		Total No. of Houses	%
Phase I (Completion of incomplete houses)	Eligible Beneficiaries	18182	100
	No. of Completed Houses	17400	95.70
	Ongoing	782	4.30
Phase II (Homeless with land)	Eligible Beneficiaries	20747	100
	Beneficiaries who executed agreement	19281	92.93
	No. of Completed Houses	17127	82.55
	Ongoing	2154	10.38
Phase III (Landless and Homeless)	Eligible Beneficiaries	8824	100
	Beneficiaries who executed agreement	712	8.069
	No. of Completed Houses	630	7.140
	Ongoing	82	0.929
Additional list (Homeless with Land)	Eligible Beneficiaries	11744	100
	Beneficiaries who executed agreement	9080	77.32
	No. of Completed Houses	7304	62.19
	Ongoing	1776	15.12
Additional list (Landless and Homeless)	Eligible Beneficiaries	3920	100
	Beneficiaries who executed agreement	494	12.60
	No. of Completed Houses	280	7.14
	Ongoing	214	5.46
LIFE 2020 + EPEP (Homeless with Land)	Eligible Beneficiaries	13552	100
	Beneficiaries who executed agreement	5642	41.63
	No. of Completed Houses	3204	23.64
	Ongoing	2438	17.99
LIFE 2020 + EPEP (Landless and Homeless)	Eligible Beneficiaries	3470	100
	Beneficiaries who executed agreement	106	3.055
	No. of Completed Houses	31	0.893
	Ongoing	75	2.161
ALL PHASES COMBINED	Eligible Beneficiaries	80109	100
	Beneficiaries who executed agreement	53947	67.34
	No. of Completed Houses	45976	57.39
	Ongoing	7521	9.39

Source: LIFE Mission

Appendix 8.2.30 Details of Housing Schemes undertaken by the ST Development Department from 2019-20 to 2025-26 (Rs. in lakh)

Year	Outlay	Expenditure	Percentage of Expenditure	No. of Beneficiaries
2019-20	5720	8720	152.45	123
2020-21	5720	6163.54	107.75	18
2021-22	5720	5129.63	89.68	1047
2022-23	5720	4918.42	85.99	1744
2023-24	5720	3919.45	68.52	3112
2024-25	7000.00	5244.62	74.92	3576
2025-26(up to 31.08.2025)	7000.00	2917.85	41.68	3450
Total	42600	37013.51	95.77	13070

Source: Scheduled Tribes Development Department

Appendix 8.2.31 Details of Electrified Settlements (as on 31.08.2025)

Sl. No.	Districts	Total Settlements	Electrified Settlements	Percentage
1	Thiruvananthapuram	240	240	100.00
2	Kollam	33	33	100.00
3	Alappuzha	19	19	100.00
4	Pathanamthitta	40	40	100.00
5	Kottayam	137	137	100.00
6	Idukki	311	282	90.68
7	Ernakulam	27	23	85.19
8	Thrissur	59	59	100.00
9	Palakkad	489	483	98.77
10	Malappuram	193	193	100.00
11	Kozhikkode	141	141	100.00
12	Wayanad	3113	3097	99.49
13	Kannur	512	512	100.00
14	Kasaragod	1264	1264	100.00
State		6578	6523	99.16

Source: Scheduled Tribes Development Department

Appendix 8.2.32 Details of Educational Concessions distributed by Scheduled Tribes Development Department from 2019-20 onwards

Year	No. of students Assisted				
	Pre-matric Scholarship	Post-matric scholarship	Scholarship for studying abroad and outside the state	Ayyankali Talent Search	Assistance for Brilliant Students
2019-20	7858	16583	39	1200	776
2020-21	9880	15820	21	800	2480
2021-22	7071	14558	28	2950	1698
2022-23	9457	17652	18	1200	2329
2023-24	5279 (Scholarship disbursement is currently in progress)	14238	50	788	1915
2024-25	7557	14438	52	557	2320
2025-26 (upto 31.08.2025)	9293	1302	55	621	1647
Total	51116	94591	263	8116	13165

Source: Scheduled Tribes Development Department

Appendix 8.2.33 Major Educational Institutions under Scheduled tribe Development Department (as on 31.08.2025)

Sl No	Name of the institution	Number
1	ITI/VTI	2
2	Post-matric hostels	12
3	Single teacher schools	2
4	Model Residential Schools	22
5	Pre-matric hostels	106
6	Model pre school	31
Total		175

Source: Scheduled Tribes Development Department

Appendix 8.2.34 Details of Health Programmes undertaken by Scheduled Tribes Development Department from 2016-17 onwards

Year	Outlay	Expenditure	Treatment assistance given	No. of Mobile medical camp conducted	No. of Beneficiaries to 'Assistance for Sickle-cell Anemia Patients Scheme'	No. of Beneficiaries of Janani Janmaraksha Scheme
	(Rs in lakh)*	(Rs in lakh)				
2016-17	2650	1477	27000	746	711	11880
2017-18	3675	3957.1	30328	746	711	11880
2018-19	4281	4029.22	30500	3649	711	8000
2019-20	4373.5	2902.02	33000	3684	742	8700
2020-21	4373.5	4234.9	45046	3684	746	8126
2021-22	4373.5	5279.48	56794	3909	811	8935
2022-23	4627.5	4061.05	35398	3900	889	9601
2023-24	4950	3648.23	29478	2619	905	10015
2024-25	5150	5337.03	7465	1346	913	8164
Total	38454	34926.03	295009	24283	7139	85301

Source: Scheduled Tribes Development Department

Appendix 8.2.35 Major Health Institutions under Scheduled tribe Development Department (as on 31.08.2025)

1	Ayurveda Hospital	1
2	Mobile Medical Unit	3
3	Mid wifeary centres	3
4	OP clinics	5
5	Mobile Medical Clinics	14
6	Ayurveda Dispensary	17
	Total	43

Source: Scheduled Tribes Development Department

Appendix 8.2.36 Details of skill training and placement effected

Year	No. of Skill Training courses conducted	No. of Persons Attended	Placement	
			India	Abroad
2019-20	2	1148	659	10
2020-21	6	1600	306	11
2021-22	2	100	84	0
2022-23	2	150	140	0
2023-24	7	374	330	0
2024-25	8	260	200	0
2025-26 (up to 31.08.2025)	9	177	Training going on	
Total	36	3809	1719	21

Source: Scheduled Tribes Development Department

Appendix 8.2.37 The Progress attained under the Kerala Tribal Plus Scheme from 2019-20 to 2025-26 (up to 31.08.2025)

Financial Year	Person days generated	No. of Families completed more than 100 days	No of families completed 200 days	Expenditure (Rs in crore)
2019-20	361090	14432	2918	4.17
2020-21	1227583	29252	3533	28
2021-22	1322434	32071	2426	39.01
2022-23	1182527	30376	3312	33.13
2023-24	1551466	38070	5046	45.72
2024-25	1241429	34843	3513	41.54
2025-26 (up to 31.08.2025)	Nil	Nil	Nil	Nil

Source: MGNREGS

Appendix 8.2.38 District -wise progress details of Tribal Plus Scheme

SI No.	District	No. of Scheduled Tribe families	Number of scheduled tribe families with employment card available	Number of scheduled tribe families where employment is available	Work days allotted to Scheduled Tribes(April 2024- March 2025)	
					Under MGN-REGS	Under Tribal Plus scheme
1	Thiruvananthapuram	5983	5496	3819	438,476	114,098
2	Kollam	1648	1586	1145	143130	38177
3	Pathanamthitta	2248	1782	879	61,405	7767
4	Idukki	19916	16286	10658	912017	132625
5	Kottayam	5197	4222	1504	122208	21920
6	Alappuzha	919	723	522	60839	19310
7	Ernakulam	2707	2292	1138	88009	11272
8	Thrissur	1913	1768	1014	84503	11690
9	Palakkad	17,098	15,767	10,455	998451	187050
10	Malappuram	4766	4368	2618	274337	65525
11	Kozhikkode	3602	3148	1838	180661	39015
12	Wayanad	43209	35807	22442	2123646	398927
13	Kannur	12622	9497	6026	486002	55129
14	Kasaragod	22042	17931	10049	862261	138924
	Total	143870	120673	74107	6835945	1241429

Source: MGNREGS

Appendix 8.2.39 Kudumbhashree Activities in Tribal Areas

SI No.	District	No. of Settlements	No. of neighbourhood groups in tribal Settlements	Membership in NHGs	No. of NHGs having only Tribal woman as members
1	Thiruvananthapuram	240	265	3542	262
2	Kollam	20	61	748	61
3	Pathanamthitta	32	62	1170	62
4	Alappuzha	44	23	268	23
5	Kottayam	107	145	2884	112
6	Idukki	293	652	8672	583
7	Ernakulam	18	81	955	74
8	Thrissur	55	59	765	39
9	Palakkad	680	1910	18440	1870
10	Malappuram	294	214	2466	196
11	Kozhikkod	134	118	2246	105
12	Wayanad	3161	1868	31635	1586
13	Kannur	452	454	6499	396
14	Kasaragod	1127	829	15217	700
Total		6657	6741	95507	6069

Source : Kudumbhashree

Appendix 8.2.40 Bank linkage of NHGs in Tribal Area

Sl. No.	District	No. of NHGs in Tribal Settlements	Bank linked Tribal NHGs	% of NHGs Bank linked	Amount of loan (Rs in lakh)
1	Thiruvananthapuram	265	125	47.17	8256.36
2	Kollam	61	13	21.31	67.05
3	Pathanamthitta	62	34	54.84	231.94
4	Alappuzha	23	8	34.78	29.5
5	Kottayam	145	79	54.48	909.18
6	Idukki	652	184	28.22	1305.09
7	Ernakulam	81	20	24.69	76.38
8	Thrissur	59	20	33.90	128.29
9	Palakkad	1910	107	5.60	316.38
10	Malappuram	214	196	91.59	176.98
11	Kozhikkod	118	71	60.17	934.1
12	Wayanad	1868	862	46.15	8460.92
13	Kannur	454	327	72.03	1787.1
14	Kasaragod	829	733	88.42	2670.41
Total		6741	2779	41.23	25349.68

Source: Kudumbashree

Appendix 8.2.41 Kudumbashree - Livelihood Promotion and Support in Tribal Areas

Sl No.	District	No. of Production Units	Assistance Provided (Rs. in lakh)
1	Thiruvananthapuram	28	2.27
2	Kollam	3	0.9
3	Pathanamthitta	4	0.06
4	Alappuzha	2	1
5	Kottayam	24	8.2
6	Idukki	103	25.13
7	Ernakulam	14	33.3
8	Thrissur	8	2.95
9	Palakkad	10	4.9
10	Malappuram	1	2.5
11	Kozhikkod	8	3.6
12	Wayanad	37	18.5
13	Kannur	49	16.23
14	Kasaragod	187	76.68
Total		478	196.22

Source: Kudumbashree

Appendix 8.2.42 No. of beneficiaries received marriage assistance and intercaste marriage assistance

Year	No. of families availed Marriage assistance (Plan fund)	No. of families availed Intercaste marriage assistance (Non plan fund)
2019-20	275	47
2020-21	285	50
2021-22	849	46
2022-23	337	44
2023-24	275	38
2024-25	330	40
2025-26 (up to 31.08.2025)	75	17
Total	2426	282

Source: Scheduled Tribes Development Department

Appendix 8.2.43 Statement showing the Outlay and Expenditure under Corpus Fund from 2019-20 onwards (Rs in lakh)

Year	Outlay	Expenditure
2019-20	5800	3157.77
2020-21	4000	4453.57
2021-22	3000	2997.52
2022-23	4979	4542.32
2023-24	4500	3406.78
2024-25	4000	2767.64
2025-26 (up to 31.08.2025)	4600	736.08
Total	30879	22061.68

Source: Scheduled Tribes Development Department

Appendix 8.2.44 Scheme-wise Outlay and Expenditure of KIRTADS for the period 2024-25 & 2025-26
(as on 31.08.2025) (Rs.in lakh)

Sl. No.	Name of Scheme	Annual Plan 2024-25		Annual Plan 2025-26 (upto 31.08.2025)	
		Outlay	Expenditure	Outlay	Expenditure
1	2	3	4	5	6
	State Plan Schemes				
1	Adikalagramam Training/Workshop	70.00	53.42	90.00	3.17
2	Research and Training of KIRADS	70.00	33.28	90.00	1.94
3	Infrastructure facilities to KIR-TADS	40.00	16.08	75.00	14.24
4	Setting up of Museum Complex Memorial of Tribal Freedom Fighters at Kozhikode (10% SS)	83.33	NIL	NIL	N/A
	100 % CS Schemes and Central share of CS schemes				
5	Grant-in-Aid to KIRTADS Kerala Institute for Research, Training and Development studies for SC/ST	520.33	150.00(Transferred to SNA)	1156.21	150.00 Transferred to SNA)
6	Infrastructure facilities to KIR-TADS (100% CSS)	147.00	NIL	395.00	150.00 Transferred to SNA)
7	Setting up of Museum Complex Memorial of Tribal Freedom Fighters at Kozhikode (90% CSS)	749.97	NIL	750.00	NIL

Source: Directorate of KIRTADS

Appendix 8.2.45 Number of Anthropological Investigation Cases against SC/STs in Kerala from 2018-19 onwards

Year	No. of cases filed	No. of cases completed
2018-19	1168	1000
2019-20	1445	1247
2020-21	520	388
2021-22	752	78
2022-23	1302	900
2023-24	1257	800
2024-25	1195	1195
2025-26(up to 31.08.2025)	1819	820
Total	9458	6428

Source: Directorate of KIRTADS

Appendix 8.2.46 Details of Financial and Physical Progress of the Kerala State Development Corporation for SCs/ STs Ltd in 2024-25 and 2025-26 (as on 31.08.2025)

A Schemes for Scheduled Castes									
Sl No.	Scheme	Financial Targets and Achievemens (Rs. in lakh)				Physical Target and Achievements (No. of beneficiaries)			
		2024-25		2025-26 (as on 31.08.2025)		2024-25		2025-26 (as on 31.08.2025)	
		Financial Target	Financial Achieve- ment	Financial Target	Financial Achieve- ment	Physical Target	Physical Achieve- ment	Physical Target	Physical Achieve- ment
1	Beneficiaries Ori- ented scheme	1100.00	117.95	1000.00	39.22	550	73	500	23
2	Laghu Vyavasay Yojana	4540.00	2828.64	4200.00	731.62	1890	1442	1750	367
3	Land purchase Scheme for Agri. Labourers	0.00	0.00	0.00	0.00	0	0	0	0
4	Multi purpose Unit Loan	375.00	129.15	750.00	49.80	75	22	150	9
5	Woman empower- ment programme fo SHGS	120.00	98.00	0.00	0.00	200	146	0	0
6	Transport scheme	200.00	37.44	225.00	13.71	40	12	45	4
7	E-Auto	0.00	0.00	0.00	0.00	0	0	0	0
8	Loan to start up Entrepreneus	30.00	0.00	250.00	0.00	3	0	50	0
9	Loan for non resi- dent rehabilitation	160.00	7.50	50.00	1.00	32	1	10	0
10	Foreign employ- ment loan	43.00	26.75	64.00	4.00	20	16	32	2
11	Professional ser- vice scheme	25.00	0.00	25.00	0.00	5	0	5	0
12	Micro credit Fi- nance system	120.00	28.70	60.00	1.80	200	49	100	3
13	Mahila Samridhi Yojana	120.00	36.10	90.00	9.00	200	61	150	15
14	Working capital loan to Petroleum products	100.00	15.00	100.00	0.00	10	2	10	0
15	Mariage assistance	2500.00	1305.41	1500.00	494.01	1000	628	600	226
16	House rennovation	1050.00	930.42	1050.00	193.99	300	323	300	63
17	Housing loan	2010.00	978.63	1950.00	225.38	335	296	325	81
18	Snehabhavanam	0.00	0.00	0.00	0.00	0	0	0	0
19	Education loan	60.00	65.66	62.00	15.80	30	17	31	4
20	Foreign education loan	50.00	5.00	100.00	0.00	5	1	10	0
21	Personal loan to Government em- ployees	770.00	1599.80	2000.00	678.00	385	555	1000	236

22	Personal loan Others	200.00	935.47	340.00	359.98	100	440	170	156
23	Car loan to Government employees	30.00	0.00	60.00	0.00	5	0	10	0
24	Prathyasha	1120.00	544.94	1800.00	103.36	560	400	900	75
25	Purchase of House Site	0.00	19.65	100.00	15.00	0	5	20	3
26	Community Development Society Loan (CDSL)	1560.00	1202.90	5000.00	769.50	2600	956	5000	776
27	NSFDC Education	0.00	2.48	0.00	2.48	0	0	0	0
	Total (SC)	16280.00	10915.59	20776.00	3707.65	8545	5445	11168	2043
B	Schemes for Scheduled Tribes								
Sl No.	Scheme	Financial Targets and Achievemens (Rs in lakh)				Physical Target and Achievements			
		2024-25		2025-26 (as on 31.08.2025)		2024-25		2025-26 (as on 31.08.2025)	
		Financial Target	Financial Achievement	Financial Target	Financial Achievement	Physical Target	Physical Achievement	Physical Target	Physical Achievement
1	Beneficiary oriented scheme	80.00	15.85	60.00	5.15	40	11	30	7
2	Loan to Tribal Entrepreneurs	480.00	251.10	480.00	73.00	150	130	150	30
3	Multi purpose loan	35.00	4.00	100.00	0.00	7	0	20	0
4	Transport scheme XL	25.00	3.19	25.00	0.00	5	1	5	0
5	Loan for non resident rehabilitation	25.00	1.00	6.00	0.00	5	0	2	0
6	Adivasi Mahila Sakthikaran yojana	170.00	94.75	200.00	25.60	85	79	100	17
7	Mariage assistance	160.00	165.85	175.00	39.15	64	71	70	21
8	House rennovation	70.00	85.82	70.00	4.50	20	24	20	2
9	Housing loan	186.00	52.43	180.00	4.35	31	12	30	1
10	Education loan	4.00	2.48	10.00	1.55	2	2	5	1
11	Personal loan to Government employees	320.00	416.70	470.00	222.55	160	144	235	77
12	Car loan Government employees	0.00	0.00	0.00	0.00	0	0	0	0
13	Woman empowerment programme for SHGS	18.00	3.00	0.00	0.00	30	6	0	0
14	Prathyasha	200.00	14.94	200.00	4.39	100	9	100	3
15	Purchase of House Site	0.00	0.00	70.00	0.00	0	0	14	0

16	Community Development Society Loan (CDSL)	180.00	129.65	600.00	80.50	300	195	1200	161
17	Personal loan Others	52.00	178.45	136.00	47.85	26	83	68	23
	Total (ST)	2005.00	1419.21	2782.00	508.59	1025	767	2049	343
	Grand Total (SC & ST)	18285.00	12334.80	23558.00	4216.24	9570	6212	13217	2386

Source: Kerala State Development Corporation for SCs/STs Ltd

Appendix 8.2.47 Scheme-wise Outlay and Expenditure of Backward Classes Development Department
(Rs in lakh)

Sl No.	Name of Scheme	Annual Plan 2024-25			Annual Plan 2025-26		
		Budget Outlay	Expenditure	% of Expenditure	Budget Outlay	Expenditure (as on 31.08.2025)	% of Expenditure (as on 31.08.2025)
1	2	3	4	5	6	7	8
1	Educational Schemes to OECs (Umbrella Scheme)						
i)	Pre-Matric Assistance for OECs	5,00,00,000	4,99,93,570	100	5,00,00,000	4,99,90,150	100
ii)	Post-Matric Assistance for OECs	3,58,00,00,000	3,57,98,99,391	100	40,00,00,000	39,99,61,217	100
2	Assistance to Traditional Occupations (Umbrella Scheme)						
i)	Assistance to Traditional Pottery Workers	40,00,000	19,88,750	50	49,00,000	17,00,000	35
ii)	Assistance for Modernisation of Barber Shops	20,00,000	9,85,000	49	20,00,000	1,08,027	5
iii)	Skill Development Training and Tool kit Grant for Traditional Craftsmen among OBCs	3,09,00,000	60,51,782	20	3,50,00,000	1,22,48,493	35
3	Overseas Scholarship for OBCs	3,00,00,000	1,43,89,260	48	5,00,00,000	45,33,230	9
4	Employment Enhancement Programmes (Umbrella Scheme)						
i)	Employability Enhancement Programme /Training	5,50,00,000	4,18,59,203	76	7,00,00,000	2,92,300	0.42
ii)	Career in Automobile Industry through Public Private Participation	1,50,00,000	1,50,00,000	100	4,50,00,000	74,08,400	16
iii)	Marketing centres for the products of traditional vocational Communities	40,00,000	0.00	0	40,00,000	14,00,000	35
iv)	Assistance for the purchase of electric/CNG auto taxis	80,00,000	16,00,000	20	80,00,000	14,26,800	18
v)	Self-employment Scheme for Widows belonging to OBCs	2,75,00,000	12,07,400	4	2,75,00,000	4,50,000	2

vi)	Start-up Ventures for Engineering Professionals	2,50,00,000	0.00	0	2,50,00,000	0.00	0
vii)	Distribution of Mobile Street Vending Carts to Street Vendors among OBCs	45,00,000	0.00	0	45,00,000	0.00	0
5	Modernisation of Backward Classes Development Department	70,00,000	34,68,575	50	70,00,000	21,82,471	31
6	Kedvilakku' Pre-matric Scholarship for OBC Students from Ist to VIIIth std	15,00,00,000	14,97,49,500	100	15,00,00,000	0.00	0
7	PM YASASVI Pre-Matric Scholarship for OBC,EBC and DNT Students (40% SS)	17,83,74,000	17,83,74,000	100	8,00,00,000	6,83,30,000	85
8	PM YASASVI Post-Matric Scholarship for OBC,EBC and DNT Students (40% SS)	58,00,00,000	17,02,66,000	29	58,00,00,000	0.00	0
9	PM YASASVI Construction of Hostels for OBC Boys and Girls(40% CSS)	1,03,00,000	0.00	0	1,03,00,000	0.00	0
10	Infrastructure Development of Kumbhara Colonies	1,00,00,000	9,00,000	9	1,00,00,000	5,18,627	5
11	Special Scholarship for Girl Students OBC who have lost a parent or both	50,00,000	20,72,065	41	50,00,000	5,01,590	10
TOTAL		4,77,65,74,000	4,21,78,04,496	88.30	1,56,82,00,000	55,10,51,305	35

Source; Backward Classes Development Department

Appendix 8.2.48 Physical Achievement of Schemes of Backward Classes Development Department for the period 2024-25 and 2025-26 (as on 31.08.2025)

Sl No.	Name of Scheme	Unit	2024-25	2025-26 (as on 31.08.2025)
1	2	3	4	5
1	Pre-Matric Assistance for OECs	Number	161964	146727
2	Post-Matric Assistance for OECs	"	181113	51168
3	Assistance to Traditional Pottery Workers	"	79	68
4	Assistance for Modernisation of Barber Shops	"	72	7
5	Skill Development Training and Tool kit Grant for Traditional Cftasmen among OBCs	"	552	1063
6	Overseas Scholarship for OBCs	"	32	13
7	Employability Enhancement Programme /Training	"	1629	11
8	Career in Automobile Industry through Public Private Participation	"	585	203
9	Marketing centres for the products of traditional vocational Communities	"	0	1
10	Assistance for the purchase of electric/CNG auto taxis	"	28	19
11	Self-employment Scheme for Widows belonging to OBCs	"	26	10
12	Start-up Ventures for Engineering Professionals	"	0	0

13	Distribution of Mobile Street Vending Carts to Street Vendors among OBCs	“	0	0
14	Modernisation of Backward Classes Development Department	“	0	0
15	Kedvilakku' Pre-matric Scholarship for OBC Students from Ist to VIIIth std	“	99834	0
16	PM YASASVI Pre-Matric Scholarship for OBC,EBC and DNT Students (60% CSS)	“	38792	25632
17	PM YASASVI Post-Matric Scholarship for OBC,EBC and DNT Students (60% CSS)	“	97904	0
18	PM YASASVI Construction of Hostels for OBC Boys and Girls(60% CSS)	“	0	0
19	Infrastructure Development of Kumbhara Colonies	“	2	2
20	Special Scholarship for Girl Students OBC who have lost a parent or both	“	35	12

Source; Backward Classes Development Department

Appendix 8.2.49 Kerala State Backward Classes Development Corporation Ltd.
Physical and Financial Achievement 2024-25 and 2025-26 (as on 31.08.2025)

Sl No	Source of fund	2024-25		2025-26		Physical Target and Achievements (No of beneficiaries who availed loans)			
		Fund received (in lakh)	Expenditure (in lakh)	Fund received (in lakh)	Expenditure (in lakh)	2024-25		2025-26	
						Target	Achievement	Target	Achievement (as on 31.08.2025)
1	2	3	4	5	6	7	8	9	10
1	Fund from Govt of Kerala	150	150	0	0	15000	13287	15000	4775
2	Fund incurred by KSBDC	42367.22	42367.22	15580.62	15580.62				
3	NBCFDC 1	9971.89	9476.13	3812.71	4973.41	10000	9769	10000	4301
4	NMDFC 2	17165.00	18154.88	5350.00	5100.21	20000	18844	20000	3323
5	NSKFDC 3	15992.66	11431.02	0.00	4195.75	20000	31575	40000	6291
6	Opening Balance	3011.45		7078.98					
Total		88658.22	81579.25	31822.31	29849.99	65000	73475	85000	18690

Source : Kerala State Backward Classes Development Corporation Ltd.

Appendix 8.2.50 Kerala State Backward Classes Development Corporation Ltd

Sl No	Scheme	2024-25		2025-26 (as on 31.08.2025)	
		Financial Achievement Amount of Loan Disbursed (Rs in lakh)	Physical Achievement (No of Persons availed Loans)	Financial Achievement Amount of Loan Disbursed (Rs in lakh)	Physical Achievement (No of Persons availed Loans)
1	Educational loans including Loans for Foreign studies	2,033.24	509	697.36	152
2	Loans for Marriage Assistance	1,943.02	1,016	755.09	403
3	Self-employment Loans	12,597.99	4,650	6340.29	2,336
4	Micro-finance	29,449.16	41,539	8939.70	11,571
5	Ente Veedu- Housing Scheme	4,815.56	762	1882.09	290
6	Assistance to Street Vendors	0.00	0	0.00	0
Total		50,838.97	48476	18,614.53	14752

Source : Kerala State Backward Classes Development Corporation Ltd.

Appendix 8.2.51 Kerala State Development Corporation for Christian converts from Scheduled Castes and the Recommended Communities Ltd-Year wise Disbursement of State Government assisted Loan Schemes

Year	Physical Achievement (No of Persons availed Loans)	Financial Achievement Amount of Loan Disbursed (Amount in lakh)
2020-21	529	1207.48
2021-22	280	708.68
2022-23	402	1033.00
2023-24	574	1752.50
2024-25	548	1837.39
2025-26 (as on 31.08.2025)	214	715.80
Total	2547	7254.85

Source: Kerala State Development Corporation for Christian converts from Scheduled Castes and the Recommended Communities Ltd

Appendix 8.2.52 Kerala State Development Corporation for Christian Converts from Scheduled Castes and the Recommended Communities Ltd.

(Rs. In lakhs)

Sl.No.	Year	2024-25			2025-26		
	Name of Components	Budget Outlay	Expenditure	Physical Achievement (No of Beneficiaries)	Budget Outlay	Expenditure (as on 31.08.2025)	Physical Achievement (No of Beneficiaries)
1	Agricultural Land Purchase Loan Scheme	0.00	8.00	2	8.00	0.00	0
2	House Construction	256.31	707.11	125	350.00	317.10	64
3	House Construction Loan (Higher Income)	4.00	8.00	2	30.00	8.00	1
4	House Revamping & House Completion Loan	32.95	99.54	41	75.00	34.00	12
5	Mariage Loan	3.92	136.80	66	95.00	81.68	38
6	Landless Houseless Loan	0.00	28.75	5	20.00	17.00	4
7	Personal Loan	75.33	645.99	250	200.00	187.54	71
8	Personal Loan (Govt./ Quasi govt/ Public sector Employees)	13.37	72.97	22	50.00	8.80	3
9	Personal Loan (Higher Income)	12.51	69.76	19	50.00	34.02	11
10	Self Employment scheme	0.00	0.00	0	10.00	0.00	0
11	Education Loan	1.61	45.47	15	50.00	27.66	10
12	Laptop purchase Loan	0.00	0.00	0	1.00	0.00	0
13	Agricultural Loan	0.00	0.00	0	1.00	0.00	0
14	Business Loan to Higher Income	0.00	0.00	0	20.00	0.00	0
15	Land and House Purchase Loan	0.00	10.00	1	10.00	0.00	0
16	Loan to practicing professionals (Start up)	0.00	0.00	0	10.00	0.00	0
17	Vehicle Loan to Govt. Employee	0.00	0.00	0	10.00	0.00	0
18	Foreign Education Loan Scheme	0.00	5.00	0	10.00	0.00	0
Total		400.00	1837.39	548	1000.00*	715.80**	214

Source:Kerala State Development Corporation for Christian Converts from Scheduled Castes and the Recommended Communities Ltd.

Appendix 8.2.53 Kerala State Pottery Manufacturing Marketing and Welfare Development Corporation Ltd

Sl No	Scheme	2024-25		2025-26 (as on 31.08.2025)	
		Financial Achievement Amount of Loan Disbursed (Rs in lakh)	Physical Achievement (No of Persons availed Loans)	Financial Achievement Amount of Loan Disbursed (Rs in lakh)	Physical Achievement (No of Persons availed Loans)
1	Loans for Pottery Manufacturing Units including Working Capital Loans	Rs. 6.00	3	Rs . 4.00	1
2	Loans for Pottery Marketing Units	Rs -	0		0
3	Marriage Assistance Loan	Rs -	0	Rs -	0
4	Employees Multipurpose Loan	Rs -		Rs -	0
5	Group Loan to SHGs	Rs -	0	Rs -	0
Total		Rs 6.00	Rs . 6.00	3.00	Rs . 4.00

Source :Kerala State Pottery Manufacturing Marketing and Welfare Development Corporation Ltd

Appendix 8.2.54 Works under Pradhan Mantri Jan Vikas Karyakram -PMJVK (2017-2023)

Sl.no	Name of the project	District	Approved Cost (Rs in lakh)			Status of Works
			Central Share	State Share	Total	
Infrastructure in Health						
1	Installation of Dialysis Machine for District Hospital Vatakara	Kozhikkode	127.07	84.71	211.78	Completed
2	Dialysis Centre in Ponnani	Malappuram	264	176	440	Work in Progress
3	Upgradation of Family Health Centre	Kozhikode	114	76	190	Work in Progress
4	Upgradation of Family Health Centre Panikotty	Kozhikode	96	64	160	Work in Progress
5	Construction of Government District Hospital vaadakkara Phase II	Kozhikode	4990.94	3327.79	8318.23	Work in Progress
6	Integerative Centre for Ayurveda Yoga and Neuropathy	Malappuram	420	280	700	Work not started
7	Advanced Medical Complex Taluk Hospital	Malappuram	583.56	389.04	972.6	Work not started
Construction of Schools						
8	G.L.P.School, Theyyangad, Ponnani Municipality	Malappuram	322.5	215	537.5	Completed
9	GLP School Kuppahode,Panamaram	Wayanad	12.36	8.24	20.6	Completed
10	GHS Kottathara,Kalpetta	Wayanad	38.4	25.6	64	Completed
11	GHSS Kakkavayal ,Kalpetta	Wayanad	38.4	25.6	64	Completed
12	GHS , Panamaram	Wayanad	72	48	120	Completed

13	GHS, Vakeri, Panamaram	Wayanad	72	48	120	Completed
14	GLPS, Edayoorkunnu, Mananthawady	Wayanad	10.8	7.2	18	Completed
15	GLPS, Kurukkanmoola, Mananthawady	Wayanad	10.8	7.2	18	Completed
16	GLPS, Makkimala Mananthawady	Wayanad	6.6	4.4	11	Completed
17	GUPS, Tharuvana Mananthawady	Wayanad	10.8	7.2	18	Completed
18	GMLP School, Ponnani Town	Malappuram	79.2	52.8	132	Completed
19	Renovation of Thrikkavu Government HSS-phase II	Malappuram	132	88	220	Completed
20	Town UP School, Kulathupuzha	Kollam	120	80	200	Completed
21	Govt. Higher Secondary School Karthi-kulam Mananthawady	Waynad	15	10	25	Completed
Construction of Additional Buildings						
22	Government Poly Technic College, Meen-angadi	Wayanad	30	20	50	Completed
23	GHSS, Vaduvanchal, Sulthan Bathery	Wayanad	20.26	13.5	33.76	Completed
24	GHSS, Anappara, Sulthan Bathery	Wayanad	24	16	40	Completed
25	GHSS Vythiri, Kalpetta	Wayanad	15	10	25	Completed
26	GHSS Kakkavayal, Kalpetta	Wayanad	15	10	25	Completed
27	GHS, Irulam, Panamaram	Wayanad	30	20	50	Completed
28	GLPS, Nelliambam	Wayanad	14.26	9.5	23.76	Completed
29	GHSS, Perikkalloor, Panamaram	Wayanad	30	20	50	Completed
30	GLPS, Pulikkad	Wayanad	12	8	20	Completed
31	GUPS, Periya, Mananthawady	Wayanad	18	12	30	Completed
32	GHS, Valeri, Mananthawady	Wayanad	15	10	25	Completed
33	GHSS, Ulikkal	Kannur	29.46	19.64	49.1	Completed
34	Idoozhi Madhavan Namboothiri Smaraka GHSS, Mayyil	Kannur	30.66	20.44	51.1	Completed
35	Government Rajah's HSS, Kottakkal	Malappuram	31.8	21.2	53	Completed
36	Construction of 2 blocks for GHSS Eran-jimangad, Chaliyar	Malappuram	249	166	415	Completed
37	Three storied building for GVHSS mundery, Kalpetta	Wayanad	72	48	120	Completed
38	Construction of Building for Govt Fisheries LP School Ponnani	Malappuram	94.8	63.2	158	Completed
39	BUDS school	Malappuram	39	26	65	Work in Progress
40	Construction of Building for GLP School, Kadavanad, Ponnani	Malappuram	134.4	89.6	224	Completed
41	Construction of 2 Blocks for working Women (projwala)	Malappuram	150	100	250	Work in Progress
Hunar Hub and Skill Development/Common Service Centres						
42	Agriculture Hunar Hub Erattupetta	Kottayam	126	84	210	Work in Progress
43	Multipurpose Hunar hub Erattupetta	Kottayam	49.2	32.8	82	Work not started
44	Women Skill Development Centre Erattupetta Municipality	Kottayam	19.2	12.8	32	Work in Progress
45	Women Empowerment and Facilitation Centre-Alappuzha	Alappuzha	854	569.34	1423.34	Work in Progress

46	Construction of Common Service Centre	Malappuram	84	56	140	Work in Progress
Infrastructure						
47	Infrastructure for spray paintings and computer based designing courses in NPM Government ITI, Aryanad	Thiruvananthapuram	72	48	120	Completed
48	Construction of Building for Skill Development Centre at Nilambur	Malappuram	475.45	316.97	792.42	Completed
49	Women's Ward in Community Health Centre- Nedumkandim	Idukki	57.29	38.19	95.48	Completed
50	Seminar Hall and STEM Lab for GVHSS, Vatakara	Kozhikode	49.26	32.84	82.09	Completed
Construction of Smart Class Rooms						
51	GHSS,Edathala	Eranakulam	1.78	1.19	2.97	Completed
52	GHSS,Nochima	Eranakulam	1.78	1.19	2.97	Completed
53	GHSS,Thevakal, Thrikkakara	Eranakulam	1.78	1.19	2.97	Completed
Construction of Sadhbhavana Mandap						
54	Sadhbhavana Mandap	Kasargode	84	56	140	Work not started
55	Sadhbhavana Mandap	Idukki	84	56	140	Work not started
56	Sadhbhavana Mandap, Elamdesham, Idukki	Idukki	84	56	140	Completed
57	Sadhbhavana Mandap, Chengala	Kasargode	84	56	140	Completed
Construction of Hostel Buildings						
58	Girls Hostel Building at Chaliyar GP	Malappuram	598.2	398.8	997	Completed
59	Working women hostel in Anchal	Kollam	150	100	250	Work in Progress
60	Working women hostel in Pathnapuram block Panchayat	Kollam	150	100	250	Work in Progress
Construction of Toilet Buildings						
61	GUPS,Varambetta, Wayanad	wayanad	12.18	8.12	20.3	Completed
62	GHS,Thalapuzha,Wayanad	wayanad	24.36	16.24	40.6	Completed
63	GUPS, Chennalodu,Wayanad	wayanad	11.76	7.84	19.6	Completed
64	GUPS,Kottanadu, Wayanad	wayanad	24.36	16.24	40.6	Completed
TOTAL			11689.67	7793.61	19482.77	

Source: Minority Welfare Department

Appendix 8.2.55 Scheme-wise Outlay and Expenditure for Minority Welfare Department

(Rs in lakh)

Sl No	Name of Scheme	Annual Plan 2024-25			Annual Plan 2025-26		
		Outlay	Expenditure	% of Expenditure	Outlay	Expenditure (up to 31.08.2025)	% of Expenditure (up to 31.08.2025)
1	2	3	4	5	6	7	8
1.a	Scholarship for Undergoing courses in pursuit of CA/CMA and CS	97.00	57.7	87	97.0	under processing	0
b.	UGC/CSIR/NET Coaching		8.7			null	0
d.	Merit scholarships for students who get admission in IITs,IIMs,IIMSc,IISc etc		18.0			under processing	0
2	Imbichi Bawa Housing Scheme for the Divorcees/Widows/Abandoned Women from the Minority Communities (spill over houses)	500.00	414.4	83	500.0	80.00	16
3	Career Guidance and Development Programme	120.00	93.4	78	120.0	15.00	13
4	Skill Training reimbursement of fees in various Training Programmes	582.00		72	582.0		
a.	Skill Training reimbursement of fees in various Training Programmes		396.3			under processing	0
b.	Skill Training to Unemployed Minority Youth		25.0			2.00	0
5	Pradhanmanthri Jan Vikas Kariakram(PMJVK) - 40% SS+ 60% CSS	4000.00	0.0	0	4000.0	in progress	0
6	Share Capital for Kerala State Minority Development Financial Corporation (KSMDFC)	1000.00	500.0	50	1200.0	167.00	14
7	Prof. Joseph Mundassery Scholarship for Talented Minority Students and Civil Service Students	714.00	524.0	94	714.0	under processing	0
a	Civil Service Fee Reimbursement		5.6			0.61	0
b.	Scholarship for students studying Abroad		144.3			under processing	0
9	APJ Abdul Kalam Scholarship for three years Diploma courses	82.00	40.7	50	82.0	in progress	0
10	Mother Teresa Scholarship for nursing diploma / para medical courses	68.00	60.8	90	68.0	0.48	0
11	Premarital counselling and Soft Skill Development	50.00	49.6	99	50.0	under processing	0
12	Establishing a Minority Research Institute under University of Calicut	10.00	0.0	0	10.0	under processing	0
13	Modernisation of Minorities Welfare Department	40.00	80.7	200	40.0	1.43	4
14	Maargadeepam' Pre-matric scholarships for Minority students from Ist to VIIIth std.	2000.00	1825.3	91	2000.0	7.19	0
15	Self-employment Scheme for widows belonging to Minorities	500.00	0.0	0	500.0	in progress	0
16	Research Fellowships for Minority Scholars (New Scheme)				600.0	under processing	0
Total		9763.0	4244.3	0.6	10563.0	273.7	0

Source: Minority Welfare Department

Appendix 8.2.56 Physical Achievement of Schemes for Minority Welfare Department for the period 2024-25 & 2025-26

Sl No	Name of Scheme	Unit	2024-25	2025-26 (up to 31.08.2025)
1	2	3	4	5
1.a	Scholarship for undergoing courses in pursuit of CA/CMA/CS	Number	384	under processing
b.	UGC/CSIR/NET Coaching	Number	550	under processing
c.	Merit scholarships for students who get admission in IITs,IIMs,IIMSc,IISc etc	Number	36	under processing
2	Imbichi Bawa Housing Scheme for the Divorcees/Widows/ Abandoned Women from the Minority Communities (spill over houses)	Number	881	330
3	Career Guidance and Development Programme	Number	18000	under processing
4	Skill Training -Reimbursement of Fees in Various Training Programmes	Number		under processing
a.	Skill Training -Reimbursement of Fees in Various Training Programmes	Number	3943	under processing
b.	Skill Training to Unemployed Minority Youth	Number	0	under processing
6	Pradhan Mandhri Jan Vikas Karyakram (PMJVK) 40% SS	Unit	On going works	On going works
7.a	Prof. Joseph Mundassery Scholarship for Talented Minority Students and Civil Service Students	Number	4815	under processing
b.	Civil Service Fee Reimbursement	Number	33	1
c.	Scholarship for students studying abroad	Number	30	under processing
8	APJ Abdul Kalam Scholarship for three year diploma courses	Number	677	under processing
9	Mother Teresa Scholarship for Nursing diploma/ Para medical courses	Number	402	under processing
10	Premarital counselling and Soft-skill Development	Number	5000	under processing
11	Establishing a Minority Research Institute under the University of Calicut	Number	NA	under processing
12	Modernisation of Minorities Welfare Department	Unit	NA	under processing
14	Maargadeepam' Pre-matric scholarships for Minority students from Ist to VIIIth std.	Number	121667	under processing
15	Self-employment Scheme for widows belonging to Minorities	Number	0	under processing
16	Share Capital for Kerala State Minority Development Financial Corporation	Number	NA	under processing

Source: Minority Welfare Department

Appendix 8.2.57 Kerala State Minority Development Finance Corporation Ltd

Sl No	Scheme	Category	2024-25		2025-26 (as on 31.08.2025)	
			Financial Achievement (Rs in lakh)	Physical Achievement (No of Persons availed Loans)	Financial Achievement (Rs in lakh)	Physical Achievement (No of Persons availed Loans)
1	Self Employment	KSMDFC	0.00	0.00	0.00	0.00
		NMDFC	601.00	68	312.62	48
2	Parent Plus Education Loan	KSMDFC	1,032.09	95	334.34	96
3	Education Loan	NMDFC	719.77	88	194.28	68
4	Employees Loan	KSMDFC	4.00	1	1.26	1
5	Madrasa Teacher Housing Loan	KSMDFC	0.00	0	146.25	59
6	Pravasi Loan	KSMDFC	0.00	0	0.00	0
7	VISA Loan	KSMDFC	35.00	5	0.00	0
8	Business Development Loan	KSMDFC	14.50	3	0.00	0
9	Housing Loan	KSMDFC	222.46	26	147.52	54
10	Sumithram Loan(For Marriage, Critical illness)	KSMDFC	49.95	13	40.30	12
Total			2,678.88	299	117,657.00	338

Source: Kerala State Minorities Development Finance Corporation Limited

Appendix 8.2.58 Scheme-wise Outlay and Expenditure of Kerala State Welfare Corporation for Forward Communities Ltd

(Rs. in Lakh)

Sl No.	Scheme	Annual Plan 2024-25				Annual Plan 2025-26
		Revised Outlay	Released amount	Expenditure	Physical Achievement	Outlay
1	Merit Scholarship	600.00	600.00	599.98	11309	1200.00
2	Coaching Assistance	100.00	75.00	71.45	840	350.00
3	Interest Subsidy Scheme promoting Self-employment	240.00	240.00	131.85	945 groups	740.00
4	Skills & Entrepreneurial Development Programme	300.00	300.00	6.31	2	700.00
5	Renovation of Dilapidated Agraharas	350.00	350.00	183.11	185	150.00
6	Share Capital assistance	100.00	827.79	827.79		100
7	Operational expenses	60.00	30.00	29.9	12	60.00
8	Financial Assistance for Marriage	50.00	50.00	49.93	71	100.00
9	Capital Subsidy to Entrepreneurship Programme for Women (Dairy Farming)	0.00				200.00
10	Capital Subsidy to purchase electric auto for women	50.00				200.00
	Total	1850.00	2472.79	1900.32		3800.00

Source: Kerala State Welfare Corporation for Forward Communities Ltd

Appendix 8.3.1 Major Government Departments and Agencies for Social Security Measures

Sl. No	Major Government Departments/Agencies	Major Activities
1	Directorate of Social Justice Department	Social security and welfare activities, social defence activities, schemes for the welfare of old age, disabled and other marginalised sections
2	Directorate of Women and Child Department	Welfare and empowerment activities of women and children, social justice and nutrition programmes
3	Prisons Department	Welfare, protection, employment and economic upliftment of prisoners.
4	Sainik Welfare Department	Welfare of Ex-servicemen, war-widows and their dependents.
5	State Commissionerate for Persons with Disabilities	Welfare and social security measures for the disabled.
6	Kerala Women's Commission	Welfare and social justice measures addressing atrocities against women, adalaths, legal workshops, jagratha samithies, etc.
7	Kerala State Women's Development Corporation	Welfare, skill development and economic development through income generating and employment generating schemes for women.
8	National Institute of Speech and Hearing	Welfare, education and health activities of disabled in speech and hearing.
9	Kerala Social Security Mission	Service and support to the destitute, poor, aged, children, women and other weaker sections of the population.
10	Kerala State Handicapped Persons Welfare Corporation	Welfare, employment and income generating programmes of physically handicapped persons.
11	Kerala State Commission for Protection of Child Rights	Protection of child rights and implementation and monitoring of Protection of Children from Sexual Offences Act, 2012.
12	National Institute of Physical Medicine and Rehabilitation	NIPMR provides very comprehensive rehabilitation in the area of physical disability as well as speech and hearing disorder

Source: Various Departments

Appendix 8.3.2 Details on the category of Government Welfare Institutions

SL. No.	Particulars	Number
Social Justice Department		
1	Old age Homes	16
2	Asha Bhavans	6
3	HMDC	1
4	Prathyasa Bhavan	1
5	Pratheeksha Bhavan	1
6	Home for Physically Handicapped	3
7	Vocational Training Centres	2
8	Priya Home	1
9	Transit Home	1
10	Home for Bedridden Elderly Persons	1
11	Care home for Handicapped Children	1
Women and Child Development Department		
1	Govt Children's Home	16
2	Govt Observation Home	8
3	Govt Special Home	2
4	Place of Safety	1
5	Mahilamandiram	12
6	After Care Home	3
7	Rescue Home	1
8	Short stay Home	1
9	Entry Home	14
10	Integrated Care Centre	1
11	Model Home and SOS Model Home	4
12	Thejomaya Aftercare Home	1
13	Home for Mental Health	1

Source: Social Justice Department and Women and Child Development Department

Appendix 8.3.3 District-wise Number of Inmates in Welfare Institutions under SJD and WCD during 2024-25 (as on March 31, 2025)

Sl. No	Name of Welfare Institution	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha	Kottayam	Idukki	Ernakulam	Thrissur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasargod	Total	Sanctioned strength
1	Old Age Home	107	80	40	49	26		47	75		68	59		63	42	656	975
2	Mahila mandiram	39	19	28	15	16		14	25	21	17	15		26	18	253	300
3	Asha Bhavan	87						42	65			47				241	450
4	Day Care Centre & Old Age home	37														37	25
5	Home for the Physically Handicapped	21					19					11				51	100
6	Care Home For the Disabled Children															0	25
7	After care home		27									11		40		78	300
8	Old Age Home for the Physically Handicapped				30		41			26			23			120	134
9	Rescue home										17					17	100
10	Pratheeksha Bhavan										100					100	50
11	HMDC - Home for mentally Disabled children											15				15	50
12	Short Stay Home											15				15	25
13	Prathyasa Bhavan								39							39	25
14	Vocational Training Center	17														17	145
15	Dementia care cente							13								13	25
16	Govt Children's Home(Boys)	51	27	11	18	35			12		13		46	28	13	254	600
17	Govt Children's Home(Girls)				19			46				39		23		127	200
18	Govt Observation Home(Boys)	2	8		2	3		5	2			47				69	175
19	Govt Observation Home(Girls)											0					25
20	Govt Special Home	1														1	50
21	Place of Safety								2							2	25
22	Entry Home	78	67	31	24	96	35	41	23	35	37	40	42	10	10	569	325
23	Integrated Care Centre	28														28	17
24	SOS Model Home	5						1		5						11	24
25	Thejomaya After Care Home							20								20	20
26	Home for Mental Health								36							36	25
27	Transit Home		36													36	30
28	Priya Home		7													7	6
TOTAL		473	271	110	157	176	95	229	279	87	252	299	111	190	83	2812	4251

Source: Directorate of Social Justice and Directorate of Women and Child

Appendix 8.3.4 District-wise Number of Inmates in all Welfare Institutions Registered under SJD and WCD during 2024-25(as on March 31, 2025)

Sl.No	Name of Registered Welfare Institutions	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha	Kottayam	Idukki	Ernakulam	Thrissur	Palakkad	Malappuram	Kozhikkode	Wayanad	Kannur	Kasaragod	Total	Santioned Strength
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Old age Homes	1865	2332	1810	1508	4630	1840	5260	6470	1420	415	1150	765	2380	580	32425	37895
2	Foundling Homes	130	0	0	0	60	190	145	42	18	18	17	9	26	0	655	1540
3	Institutions for Differently abled	1128	1100	800	1025	2512	1085	2020	2050	615	50	404	410	832	354	14385	22190
4	Home for Women in Distress	115	224	36	150	94	295	860	152	110	0	136	88	0	0	2260	3810
5	Institutions for Psycho Social Rehabilitation	1113	185	415	255	1126	0	1355	340	162	84	44	104	262	0	5445	6171
6	Institutions for MR	161	306	363	0	0	0	451	71	1161	186	29	0	51	0	2779	2597
7	Begger homes	92	40	143	0	150	0	65	162	70	704	120	0	70	332	1948	2518
8	Nirbhaya Shelter Homes	116	67	31	24	96	35	83	97	40	37	40	42	10	10	728	596
9	Others (through Orphanage Control Board (OCB))	183	114	210	172	315	145	389	176	42	100	258	63	352	20	2539	23815
Total		4903	4368	3808	3134	8983	3590	10628	9560	3638	1594	2198	1481	3983	1296	63164	101132

Source: Directorate of Social Justice and Directorate of Women and Child

Appendix 8.3.5 Major Pension Schemes in Kerala through Panchayat Department - District-wise Beneficiaries up to 21st october 2025

SL No	Name of Pension Scheme	Thiruvananthapuram	Kollam	Pathanamthitta	Alappuzha	Kottayam	Idukki	Ernakulam	Thrissur	Palakkad	Malappuram	Kozhikode	Wayanad	Kannur	Kasaragod	State Total
1	National Old Age Pension	300,066	234,124	119,263	190,351	182,669	106,318	281,604	292,645	244,704	295,256	250,970	66,394	225,792	93,632	2,883,788
2	Disability Pension	39,005	34,915	12,993	25,109	19,299	11,346	29,129	33,901	33,373	55,934	34,837	9,336	29,172	18,792	387,141
3	Widow Pension	143,082	121,294	44,366	73,434	57,294	37,448	108,933	136,733	130,841	153,684	120,374	35,879	99,344	60,627	1,323,333
4	Agriculture Labour Pension	20,191	15,345	10,734	36,776	21,428	8,305	23,454	25,733	30,466	20,864	38,860	9,521	26,402	9,968	298,047
5	Unmarried women above 50 years of old	4,239	2,620	1,508	4,861	3,269	1,120	6,847	13,824	9,879	6,663	9,975	900	13,969	2,290	81,964
	Total	506,583	408,298	188,864	330,531	283,959	164,537	449,967	502,836	449,263	532,401	455,016	122,030	394,679	185,309	4,974,273

Source: Information Kerala Mission - Sevana Pension

Appendix 8.3.6 Disabilities based on the categories

SI No	Disability	Number				%
		Male	Female	Trans Gender	Total	
1	Locomotor Disability	155836	104922	329	261087	32.89
2	Muscular Dystrophy	1359	913	8	2280	0.29
3	Chronic Neurological Disorders	2052	1575	6	3633	0.46
4	Multiple Sclerosis	282	232	1	515	0.06
5	Kyphosis	2044	2835	8	4887	0.62
6	Short Stature/Dwarfism	2488	3577	14	6079	0.77
7	Blindness	11361	9094	22	20477	2.58
8	Low Vision	33907	27916	77	61900	7.8
9	Learning Disability	5257	2805	12	8074	1.02
10	Speech Language Disability	13152	9443	53	22648	2.85
11	Intellectual Disability	38245	30546	143	68934	8.68
12	Mental Illness	48429	52423	131	100983	12.72
13	Autism	2179	950	6	3135	0.39
14	Hearing Impairment	28771	32093	61	60925	7.67
15	Leprosy Cured	679	494	2	1175	0.15
16	Haemophilia	1048	394	3	1445	0.18
17	Thalassemia	269	300		569	0.07
18	Sickle Cell Anaemia	461	544	1	1006	0.13
19	Cerebral Palsy	3781	2597	7	6385	00.80
20	Epilepsy	10839	8637	36	19512	2.46
21	Deaf Blindness	432	408	2	842	0.11
22	Multiple Disability	75982	61197	262	137441	17.31
Total		438853	353895	1189	793937	100

Source: Disability Census, Kerala 2015

Appendix 8.3.7 Number of Adopted Children in Kerala from 2013-14 to 2024-25

Year	In-Country Adoption			Inter-Country Adoption		
	Male	Female	Total	Male	Female	Total
2013-14	80	107	187	4	8	12
2014-15	99	73	172	4	7	11
2015-16	63	70	133	2	13	15
2016-17	72	59	131	5	8	13
2017-18	71	70	141	9	14	23
2018-19	69	50	119	4	9	13
2019-20	52	59	111	3	3	6
2020-21	58	62	120	6	7	13
2021-22	48	40	88	7	5	12
2022-23	56	40	96	5	7	12
2023-24	52	47	99	10	5	15
2024-25	78	60	138	8	8	16
Total	798	737	1535	67	94	161

Source: Directorate of Women and Child

Appendix 8.3.8 District-wise ICDS Beneficiaries in Kerala during 2024-25 (as on 31st March 2025)

Sl. No	Districts	No. of AWCs reporting	No. of AWCs providing SNP for 21+ days in a month	Total population with in project		No. of SNP Beneficiaries			No. of Pre-School Beneficiaries	
				0-6 years	Preg. & Lact women	0-3 years	3-6 years	Preg. & Lact women	3-6 years Boys	3-6 years Girls
1	2	3	4	5	6	7	8	9	10	11
1	Thiruvananthapuram	3061	3061	80947	23532	30001	29683	21622	17928	17083
2	Kollam	2723	2723	63170	18270	31718	23400	16887	14343	13436
3	Pathanamthitta	1389	1389	19955	5581	10857	9822	5166	6281	6067
4	Alappuzha	2150	2150	48020	13571	20045	21337	11564	12220	11580
5	Kottayam	2050	2050	38654	11916	18928	12706	9996	7397	6899
6	Idukki	1561	1561	25994	8425	13520	10491	7552	7145	6796
7	Ernakulam	2858	2858	75047	25469	26016	29803	18370	16858	15949
8	Thrissur	3016	3016	80326	21735	26637	28591	18268	16753	16326
9	Palakkad	2838	2838	98090	28941	35794	21778	23386	14178	13789
10	Malappuram	3808	3808	186874	61983	79981	60136	53185	33207	33072
11	Wayanad	876	876	21935	8565	12855	6919	8565	5124	5076
12	Kozhikkode	2938	2938	86525	29952	40396	32018	28467	17535	16788
13	Kannur	2504	2504	74107	25451	33342	29198	20042	15942	15006
14	Kasaragod	1348	1348	50539	15706	14630	17041	12015	9871	9605
Total		33120	33120	950183	299097	394720	332923	255085	194782	187472

Source: Directorate of women and child

CHAPTER

09

ART, CULTURE AND SPORTS

Appendix 9.1.1 District wise Distribution of Diamond Jubilee Fellowship during 2024-25

SL. No	Name of District	Female Beneficiaries	No of Male Beneficiaries	No of Transgender Beneficiaries	Total number of fellowship
1	Thiruvananthapuram	43	42	1	86
2	Kollam	20	28		48
3	Pathanamthitta	8	37		45
4	Alappuzha	9	28		37
5	Ernakulam	46	68		114
6	Kottayam	9	27		36
7	Idukki	2	5		2
8	Thrissur	47	67		114
9	Palakkad	34	60		94
10	Malappuram	21	38		59
11	Kozhikode	31	38		69
12	Wayanad	5	16		21
13	Kannur	36	27		63
14	Kasargod	4	21		25
Total		315	502		818

Source : Culture Directorate (up to December, 2024)

Appendix 9.1.2 List of Rural Art Hubs in Kerala

Sl. No	Heritage Village, District	Products
1	Samskara Kathakali Kopp Nirmana Kendram, Pettah, Thiruvananthapuram	Kathakali Sculptures
2	Viswakalalaya Grameena Kalakendram, Chakkai, Thiruvananthapuram	Nettoor petti
3	Onavillu Paithruka Viswakarma Swayam Sahaya Sangham Karamana, Thiruvananthapuram	Onavillu
4	Muttathara Darusilpa Paithruka Grameena Kalakendram, Muttathara, Thiruvananthapuram	Daru Shilpam
5	Sreyas Grameena Kalakendram, Vazhatur, Thiruvananthapuram	Pottery
6	Kerala Manal Chitra Grameena Kalakendram, Nemam, Thiruvananthapuram	Sand Painting
7	Attukal Darusilpa Grameena Kalakendram, Attukal, Thiruvananthapuram	Wooden Handicrafts
8	Ananthasayanam Darusilpa Grameena Kalakendram, Chala, Thiruvananthapuram	Wooden Handicrafts
9	Vellana Veliyannur Eetta nirmmana grameena Kalakendram, Vellana, Thiruvananthapuram	Bamboo, Cane products
10	Idinjar Bamboo Grameena Kalakendram, Palode, Thiruvananthapuram	Bamboo
11	Njarakkal Panayola Karakousala Grameena Kalakendram, Parssala, Thiruvananthapuram	Pam leaf Products
12	Kadavoor Kachipada Nirmmana grameena Kalakendram, Thrikkadavoor, Kollam	Straw pictures
13	Oruma Paithruka Grameena Kalakendram, Thazhava, Kollam	Cane products
14	Thiruvananthapuram Swayam Sahaya Sangham, Aranmula, Pathanamthitta	Snake Boat model
15	Varnnikka Fabric Mural Grameena Kalakendram, Aranmula Pathanamthitta	Fabric mural art
16	Aranmula Kannadi Swayam Sahaya Sangham, Aranmula, Pathanamthitta	Aranmula mirror

17	Bamboosa Swayam Sahaya Sangham, Thottapuzha, Pathanamthitta	Bamboo, Cane Products
18	Eetta Swayam Sahaya Sangham, Ezhamkulam, Pathanamthitta	Cane products
19	Viswadarshini Paithruka Aranmula Kannadi Nirmmana Sangham, Aranmula, Pathanamthitta	Aranmula Mirror
20	Ayiroor Kathakali Kopp Nirmmana Swayam Sahaya Sangham, Ayiroor, Pathanamthitta	Kathakali Kopp
21	Shilpakala Belmetal Swayam Sahaya Sangham, Mannar, Alappuzha	Nbronze
22	Paithruka Shila Shilpa Swayam Sahaya Sangham, Chenganoor, Alappuzha	ROCK Sculptures
23	Mootharamma Manpathra Nirmana Swayam Sahaya Sangham, Kallissery, Alappuzha	Pottery
24	Manikya Mangalam Swayam Sahaya Sangham, Mangala, Alappuzha	Paddy Sheaf/ Pooram Craft
25	Nandhikesha Shilpa paithruka, Padanilam, Alappuzha	Nandhikesha Shilpam
26	Paithruka Swayam Sahaya Sangham, Puliyoor, Alappuzha	Coconut Shell Products
27	Onattukara Thiruvairoor Nandikesha Paithruka Shilpa Gramam, Onattukara, Alappuzha	Nandhikesha Shilpam
28	Kora Grass Grameena Kalakendram, Muhamma, Alappuzha	Kora Grass Products
29	Punarjani Pottery, Vadayar, Kottayam	Pottery
30	Thazhapaya Grameena kalakendram, Thalayolaparambu, Kottayam	Thazha products
31	Cheeral crafts Swayam Sahaya Sangham, Upputhura, Idukki	Coconut Shell Products
32	Magic leaves Bamboo crafts, Chinnarkudi, Idukki	Bamboo, cane products
33	Bamboo, cane products, Moozhikulamsala, Eranakulam	Thazha, tender coconut leave nirmithi
34	Darushilpa Kalakendram Cherppu, Cherppu, Thrissur	Wooden Handicrafts
35	Drishya Pooram crafts Swayam Sahaya Sangham, Elaveli, Thrissur	Pooram crafts
36	Killimangalam Pulpaya Swayam Sahaya Sangham, Killimangalam, Thrissur	Pulpaya
37	Thrideepam Grameena kalakendram, Angamaly, Kuttichira, Thrissur	Bamboo
38	Mahathma Grameena Kalakendram, Ramavarmapuram, Thrissur	Bamboo, Cane Products
39	Oodum Paavum Kaithari Swayam Sahaya Sangham, peruvempu, Palakkad	Handloom
40	Vadyopakarana Grameena Kalakendram, Peruvempu, Palakkad	Instrumental products
41	Koppu Nirmana Swayam Sahaya Sangham, Vellinazhi, Palakkad	Kathakali items
42	Tholpaavakoothu Nirmmana Swayam Sahaya Sangham, Shornur, palakkad	Leather puppet
43	Sabari Paithruka Swayam Sahaya Sangham, Akatheethara, palakkad	Coconut Shell Products
44	Swabhimani Kathirkkula Swayam Sahaya Sangham, Ottapalam, palakkad	paddy sheaf
45	Mannarkkad Tholppava Nirmmana Grameena Kalakendram, Palakkad	Leather puppet
46	Daksha Kaliman Nirmmana Swayam Sahaya Sangham, Aruvacode, Malappuram	pottery
47	Pratheeksha Paithruka Grameena Kalakendram, Edappal, malappuram	Coconut Shell Products
48	Malabar Handicraft Swayam Paithruka Swayam Sahaya Sangham, Bepur, Kozhikode	Uru model
49	P.M. Unnikrishnan Kala Karalously Swayam Sahaya Sangham, Payyoli, Kozhikode	Thazha products
50	Thrukkaipatta Paithruka Grameena Kalakendram, Thrukkaipatta, Wayanad	Bamboo, Cane Products
51	Thoda Paithruka Swayam Sahaya Sangham, Kalpetta, Wayanad	Bamboo, Cane Products
52	Malappattam Swayam Sahaya Sangham, Malappattam, Kannur	Theyyam models

53	Kunjimangalam Vighraha Venkala Paithurka Swayam Sahaya Sangham, Kunjimangalam, Kannur	Bronze Sculptures

Source: Vasthu Vidya Gurukulam Aranmula, Culture Department Note: Aranmula Vidya Vidya Guru Kulam has been assigned as the new implementing agency for this project from the period 2022-23 and the registration and enrolment of new villages are in progressing.

Appendix 9.1.3 List of Important institutions coming under the Department of Cultural Affairs

Institutions with Plan fund allocation	Institutions with Non Plan Allocation/Recurring grants/One time grant
Kerala Sahitya Academy	Konkani Sahithya Academy
Kerala Kalamandalam	Tulu Academy
Kerala State Chalachitra Academy	Urdu Academy
Kerala Sangeetha Nataka Academy	Poorakkali Academy
Kerala Lalithakala Academy	A.R. Rajarajavarma Smaraka Samithi
Kerala Folklore Academy	Kerala State Cultural Activists Welfare Fund Board
Mahakavi Moyinkutty Vaidyar Map-pila Kala Academy	Pallana Kumaranasan Smarakam
State Institute of Languages	O.V. Vijayan Smarakam
Kerala State Institute of Children's Literature	Kunchan Nambiyar Smarakam Ampalapuzha
State Institute of Encyclopaedic Publications	Thakazhi Smarakam
Kerala State Book Marketing Society	Kunjunnimash Smarakam, Palakkad
Malayalam Mission	Kunjan Nambiar Smarakam
Vyloppilly Samskrithi Bhavan	Vaikom Muhammad Basheer Smaraka Trust
Vasthuvidya Gurukulam	Govinda Pai Smaraka Samithy
Bharath Bhavan	Parthi Subbah Yakshagana Samithi
Guru Gopinath Natana Gramam	Narendraprasad Smaraka Nadaka Padana Gaveshana Kendram
Centre for Heritage Studies	Unnaiwarrier Smaraka Kala Nilayam
Sreenarayana International Study Centre	Mayyanad C. Kesavan Smarakom
Kumaran Asan National Institute of Culture	Cherayi Sahodharan Ayyappan Smaraka Samithi
Kerala State Film Development Corporation	Sarasakavi Mulur Smarakam
Jawahar Bala Bhavan (5 entities)	Dr.Sadanam Krishnankutty Asheethi festival, Iringalakkuda
Margi	Cherukad Smaraka Trust, Perithalmanna
Thunchan Memorial Trust and Re-search Centre (Thunchan Smarakam)	Dialogue Film Society Film Festival, Ottappalam
	Pathanamthitta Kathakali club

Source: Directorate of Culture, 2025

Appendix 9.1.4 Important Museums in Kerala under the Museum Department

Sl No.	Name of Museum	Place/District	Importance /Origin
1	Art Museum	Thiruvananthapuram	The Napier Museum, Thiruvananthapuram is one of the oldest Museums in India established by His Highness the Maharaja of Travancore in 1855. Only a very few Museums like the Indian Museum Calcutta, Madras Government Museum are its contemporaries. The foundation of the building in the name of Lord Napier, the then Governor of Madras Presidency, was laid in 1874. This architectural masterpiece was designed by Mr. Chisholm the Chief consulting Architect of the Madras Government and the construction was completed in 1880. Now this 137 year old structure known as Napier Museum Building is a landmark in the city with unique ornamentation and architectural style with gothic roof and minarets.
2	Sri Chitra Art Gallery	Thiruvananthapuram	Sree Chitra Art Gallery, formerly known as Sri Chitralayam was opened by His Highness Sri. Chitra Thirunal Maharaja on 25th September 1935 and is located in the historical Museum compound in the heart of the temple city of Thiruvananthapuram has been a standing monument to the finest of fine arts, namely, the art of painting. Sri Chitralayam, the center of attraction for hundreds of thousands of tourists today, was founded in 1935 by His Highness Sri Chitra Tirunal Maharaja of erstwhile Travancore Princely State. The gallery has on its display, a wide range of historic, antique and art works representing glorious cultures of the past from different geographic regions in Asian continent. More than a century old world famous paintings of a great master of Indian art, Raja Ravi Varma (1848 - 1906), forms nucleus of the gallery' rich collection of paintings. More than 400 years old famous Tanjore miniatures, Artistic masterpieces of Bengal School of Arts, Works of contemporary artists from within as well as outside the country enrich the collection. A sizable collection of Japanese Kakemono and colour prints (woodcuts) together with famous Chinese, Tibetan and Persian paintings provide for a wider cultural integration. Famous Roerich paintings, miniatures from various parts of the world, manuscripts of archival significance and the murals unique to Kerala, Ajanta enhance the historic and antique value of the display.
3	K.C.S. Paniker Gallery	Thiruvananthapuram	K.C.S. Paniker gallery is a personalised gallery established in the year 1979. The selected works of Art by K.C. Sankara Paniker is displayed here. In this gallery, displayed are the pencil drawing, charcoal drawing, water colour, tempera colour paintings, oil colour paintings in paper, oil sketching paper, jute, board, tin sheet, aluminum sheet, canvas etc. Best sculptures are also displayed.
4	Sri Chitra Enclave	Thiruvananthapuram	The Sree Chitra Enclave, a personalia museum started functioning on 12.11.1993, in memory of Sree Chithira Thirunal Balarama Varma (1912-1991), the last Maharaja of Travancore. This museum depicts the history of Travancore royal family and recalls their enriching contributions to Travancore. It highlights the landmarks in the evolution of the Travancore State and its geographical and socio-cultural history. In this museum, the chariot used by the Maharaja and Amma Maharani. Medals, Stamps, coins, swords and other belonging of Maharaja are exhibited. A series of narrative Mural paintings unveil interesting and informative real stories of the past.
5	Natural History Museum	Thiruvananthapuram	The Natural History Museum is housed in a modern spacious double storied building at an elevated ground at the eastern end of the Museum and Zoo complex. The varied and rich collection in Natural History which started with the personnel collection of minerals and books presented by General Cullen in 1885 has found satisfactory housing in the present building in 1964. The Natural History Museum sprawls in six spacious galleries of varying sizes both on the ground floor and first floor of the building. The Museum has separate galleries for skeleton, birds, mammals, fishes, reptiles room for index gallery, Ethnological Gallery and Anthropological galleries. There is also an outdoor exhibit of fossil tree trunks near the entrance.

6	Art Gallery and Krishna Menon Museum	East Hill Kozhikode	The Art Gallery and Krishna Menon Museum at Kozhikode which started functioning since 1975. The present museum is named after V.K. Krishna Menon, the first Defence Minister of Indian Union, who hailed from Kozhikode. On display are the paintings, historical artifacts and art objects and the personal belongings of V.K. Krishna Menon along with photographs taken on different occasions in his life. A few paintings of renowned artist Raja Ravi Varma are also displayed.
7	Multi-purpose Museum	Chembukavu, Thrissur	Established in 1885 Viyyur, Thrissur. It was shifted to Ernakulam in 1912 and renamed as the “Cochin State Museum”. The museum was again shifted to Chembukavu in the same year. The major attraction of the museum is the mounted skeleton of an elephant named “Chengalloor Ranganathan” (tallest elephant in the that period). The museum contains stuffed specimens and mounted skeletons of various animals. It includes rare pieces of agricultural and geological specimens, ancient weapons, bird specimens, life size Kathakali models, traditional musical instruments.
8	Art Museum	Chembukavu, Thrissur	The art museum is situated at the Centre of the Zoological Garden. An old residential building was modified for the purpose of the museum. The artifacts exhibited have both cultural and historical importance. This museum is enriched with very rare collection of metal lamps (made of bell metals), China wares, sculptures in bronze, wooden and ivory carvings, jewel and betel boxes from royal family and port lamps.
9	3D theatre	Chembukavu, Thrissur	The 3D theatre which was inaugurated in July 2014 is situated behind the Multi-Purpose museum in Chembukavu.
10	Handloom Museum	Kannur	A new Museum on Handloom history named ‘Odam’ has been established in the heritage building owned by the Kerala State Handloom Development Corporation at Payyambalam on 16.5.2023. The galleries showcase the origin of the fabric, beginning of the handloom, the history of weaving machines, the outfits in various ages are showcased through real time models, paintings, sculptures, handloom products etc
11	Heritage Museum	Wayanad	The Department has established a Heritage Museum at Kunkichira, Wayanad. The construction of building for Museum has been completed. The collection for display has been completed. When completed the heritage museum will be one of the largest and best archaeological museums in the state. Exhibits in the museum shall include many stone weapons, stone carvings, century old sculptures, potteries of Megalithic Age, hunting equipments, clay sculptures and other interesting artifacts. The Museum was opened to the public on 15.6.2023

Source : Department of Museums and Zoos, Kerala

Appendix 9.1.5 Details of museums and monuments under the Department of Archeology to which permitted to public visit

Sl No.	Name of Museum	Place/District	Importance /Origin
1	Padmanabhapuram Palace Museum	Thakkala, Kanyakumari, Tamil Nadu	Asia's second largest palace constructed with minerals. Padmanabhapuram is the former capital city of the erstwhile Kingdom of Travancore
2	Koyikkal Palace	Nedumangad, Thiruvananthapuram	Koyikkal palace is an important heritage attraction in Kerala located nearly 18 kilometers away from Thiruvananthapuram built in the 17th century. The palace was the residence of the famous Umayamma Rani who was the regent of Venad. Now the palace is working as a museum for folklore and Numismatic
3	Kottarakkara Thampuran Memorial Museum of Classical Arts	Kottarakkara, Kollam	The museum is established at the birth house of Kottarakkara Thampuran and the palace served as the headquarters of Ilayidathu Swaroopam, a branch of Venad dynasty. More than 350 years old, the palace is located near the Kottarakkara Ganapathy Temple in Kollam district. There are five galleries in the museum – hand gestures gallery, Kathakali costumes gallery, coins gallery, sculpture gallery, megalithic gallery. Some of the rare musical instruments like five faced Mizhavu, are also on display here.
4	Veluthampi Dalawa Memorial Museum	Mannadi in Pathanamthitta	Veluthampi Dalawa Memorial museum is a museum dedicated to the renowned freedom fighter of Travancore. The museum also has numerous artifacts like stone statue of Buddha, ancient agriculture utensils, canons, ancient war equipments and so on. A picture gallery depicting the life of Veluthampi Dalawa and a numismatics gallery are also there. The statue of Veluthampi Dalawa in front to the museum is the major attraction here.
5	Archaeological Museum (Krishnapuram Palace)	Krishnapuram, Kayamkulam, Alappuzha	Palace construction was done between 1750 and 1753 and renovated later during 1761-1764. This famous mural 'Gajendra Moksha' drawn in the 'Thevaramuri' is the most rare of its kind and based on the story of Gajendra Moksha found in the Ashtamaskantha of the Maha Bhagavata.
6	Hill Palace Museum	Trippunithura, Ernakulam	Built around 1865 C.E, the Trippunithura Palace of royal heritage is the largest archaeological museum in Kerala. It covers an area of fifty acres and houses forty-nine buildings, all built in Kerala's architectural style. Rare medicinal plants, space for deer to move about, beautiful physiographic and horse riding are some of the unique features of the museum. Exhibits include personal oil paintings of Kochi rulers, mural paintings, sculpture, stone edicts, coins, manuscripts, traditional throne and implements, iron frying pan, pottery of 200 years brought from China and Japan, kudakallu, thoppikallu, stone implements believed to be of the Stone Age and temple models built of wood.
7	Shakthan Thampuran Palace Archaeological Museum,	Thrissur City, Thrissur	Saktan Thampuran Palace, originally known as Vadakkechira Kovilakom, Vdakkekara palace, was reconstructed in Kerala-Dutch style in 1795 by Ramavarma Thampuran. Sakthan Thampuran Palace once belonged to the Perumpadappu Swaroopam, the ruling dynasty of Kochi.
8	Pazhassi Raja Museum	East Hill in Kozhikode,	Pazhassi Raja Museum, situated at East Hill in Kozhikode, is named after 'Lion of Kerala', Kerala Varma Pazhassi Raja. The museum was built in 1812 and was then known as East Hill Bungalow. Later the State Archaeology Department converted this bungalow to an archaeological museum in 1975. The museum has ten galleries like gallery of temple models, megalithic gallery, stone sculpture gallery, metal ware gallery, numismatics gallery, epigraphical gallery, palanquin gallery, armour gallery, antique objects gallery and veerakkal gallery.

9	Kunjali Marakkar Memorial Museum	Iringal, Kozhikode.	The house which belonged to the successors of Kunjali Marakkar, the naval chieftains of the Zamorins in Kozhikode, is a single storey building built in laterite stones and has been converted to a memorial by the state archeological department. A museum has also established in the building behind the memorial, which gives an introduction to the history of the Kunjali Marakkars. The exhibits in the museum include the sword used by the legendary warrior, Kunjali Marakkar, and cannon balls and some other war relics be of the period of the Zamorins can be seen here
10	Pazhassi Tomb Museum	Manathavady, Wayanad	The history of Kerala Varma Pazhassi Raja is one of the most remarkable epochs in the chronicles of Malabar. The tomb of Kerala Pazhassi Raja, situated on the banks of River Kabani at Manathavady has been declared as protected monument by State Archeological Department. The museum has four galleries Pazhassi Gallery, Tribal Gallery, Heritage Gallery and Numismatic Gallery. The museum has an exquisite collection of various orders and communication by British to suspend the Pazhassi Revolt; ancient weapons; stone statues; utensils, furniture, weapons related to the tribal culture and rare coins.
11	Chembukav Palace	Chembukav, Thrissur	This palace is also known as Kollengode palace. Thrissur Heritage museum situated in this palace. The visitors get a glimpse of urban culture is that existed in Thrissur.
12	Ernakulam District Heritage Museum	Bastion Bungalow, Fort Kochi , Ernakulam	Bastian Bungalow was constructed by the Dutch on top of the northernmost bastion of the Cochin fort in the last quarter of the 17th century. Bastian Bungalow had been used as a residential building during the British period. Colonel Macaulay, the resident of Cochin during the early decade of the 19th century stayed in this building. heritage museum of Ernakulam district situated here.
13	District Heritage Museum Palakkad	Kalpathy, Palakkad	The museum for the musical instruments, founded in memory of Mridangam exponent Palakkad Mani Iyer in Kalpathy, The museum displays antiques reflecting the district's cultural, music, literary and artistic traditions.
14	Idukki District Heritage Museum	Kuyilimala, near Painav, Idukki	Museum displays the documents of human history from the earliest times to the modern times.
15	Gandhi Smrithi Museum	Payyannur, Kannur	Old police station museum which displays memories of National movements of India
16	Regional History Museum	Kandonthar, Kannur	First regional museum based on local history of Kandonthar village
17	Madavoorpara Rock Cut Temple	Chenkottukonam near Chempazhanthy in Thiruvananthapuram.	Madavoorpara, famous for the rock-cut cave temple dedicated to Lord Shiva located here. It is believed that the origin of this temple dates back to the 9th century. Madavoorpara rock cut was owned by the Chenkottukonam Ashram before being taken over by the State Archaeology Department in 1960 as a protected monument.
18	Chendamangalam Synagogue	North Paravoor in Ernakulam district.	Chendamangalam Synagogue is located at North Paravoor in Ernakulam district. One of the testimonies of Jewish Culture, the synagogue is situated near other historic monuments like Kottayil Kovilakam, Vypeenkotta Seminary and Jewish cemetery. The Chendamangalam Synagogue Museum or the Kerala Jews Life Style Museum, included in Muziris Heritage Project, showcases the lives and rituals of Kerala Jews who were firm believers and lived in close contact with the local society.
19	Jewish Cemetery	Mattancherry, Ernakulam	Remnants of Jewish presence in Kerala.

20	Cheraman Parambu	Kodungalloor, Thrissur	The Cheraman Parambu spread over an area of three acres is generally regarded as the royal seat of Cheraman Perumals, the kings of the Chera dynasty who ruled Kerala during the 9th to 11th centuries. There had been a strong tradition that the Chera dynasty of the Sangam Age had its headquarters at Kodungalloor. The site was declared as a protected monument by the Department of Archaeology of the erstwhile State of Cochin in 1936.
21	Chettuva Fort/ William Fort	Chettuva, Thrissur	The fort was constructed by the Dutch in 1714.
22	Kottappuram Fort	Kottappuram, Kodungalloor, Thrissur	Kottappuram Fort, popularly known as Cranganur (Kodungalloor) Fort built by the Portuguese in 1523 was later captured and destroyed by the Dutch in 1663. It was located in a strategic position, on the mouth of the river Periyar before it joins the Arabian Sea. Hence, it was easy to control the ships and boats that pass through the river to the interior of Malabar and vice versa, from this fort itself. Its premises soon developed as a town and there remain a church and many traditional houses built by the Europeans in the nearby area. Kottappuram Fort played a significant role in many wars between the Zamorin and the rulers of Kochi.
23	Bishop Valloppilly Memorial Immigration Museum	Chempathotty, Kannur	The Bishop Valloppilly Memorial Migration Museum, located in Chembanthotti in Sreekantapuram Municipality in Kannur district, tells the story of migration from Travancore to Malabar.
24	Chandragiri fort	Kasargod	The fort was built by Sivappanayak in the 17th century.
25	Malappuram District Heritage Museum	Thiruragadi, Malappuram	The cultural and natural heritage of Malappuram is harmoniously displayed in the museum.
26	Edakkal Caves	Edakkal, Wayanad	The Edakkal cave is on the crest of Ambukuthimala or Edakkalmala, one of the prominent hills of Wayanad belonging to the Western Ghats. Which has world famous pictorial paintings (cave paintings) inside of the caves.

Source: (1) Department of archaeology, Kerala (2) www.archaeology.kerala.gov.in

Appendix 9.1.6 List of Protected Monuments by Archeological Survey of India

Sl No	Name of the monument	District
1	Anjuthengu Fort	Thiruvananthapuram
2	Parasurama Swami Temple, Thiruvallam	
3	Rock cut cave, Vizhinjanam	
4	Thangassery Fort	Kollam
5	St. Francis Church	Ernakulam
6	Mattancherry Palace	
7	Chemmenthitta Siva Temple	Thrissur
8	Kadavallur Vishnu Temple	
9	Peruvanam Siva Temple	
10	Pallimana Siva Temple	
11	Thiruvanchikulam Siva Temple	
12	Vadakumnathan Temple	
13	Triprayar Sree Rama Swami Temple	
14	Ariyannur Umbrella Site, Kandanassery	
15	Kudakkallu Parambu, Chermanangand	
16	Burial Cave, Chowannur	
17	Burial Cave, Eyyal	
18	Burial Cave, Kattakampal	
19	Burial Cave, Kakkad	
20	Burial Cave, Kandanassery	
21	Avittathur Siva Temple	
22	Yakkara Desam Fort (Palakkad Fort)	Palakkad
23	Siva Temple, Netrimangalam (Kaithali Temple)	
24	St. Angelo Fort	Kannur
25	Tellicherry Fort	
26	Jain Temple, Sulthan Bathery	Wayanad
27	Banagudisalai	
28	Bekal Fort	Kasaragod

Source: www.keralaculture.org (Website Department of Culture Affairs, Kerala)

Appendix 9.1.7: List of Protected Monuments by Kerala State Archaeology Department

Sl No	Name of the monument	Village/Taluk/District
KANYAKUMARI (TAMIL NADU)		
1	Padmanabhapuram Palace	Thuckalai, Kalkulam, Kanyakumari-Tamil Nadu
THIRUVANANTHAPURAM		
2	Rock Cut Temple, Madavoorpara	Iloorpara, Thiruvananthapuram
3	Thirunarayanapuram Vishnu Temple	Ottur, Chirayinkeezhu, Thiruvananthapuram
4	Thrivikramangalam Temple	Aramada, Thiruvananthapuram
5	Neeramankara Temple	Nemom, Neyyattinkara, Thiruvananthapuram
6	East Fort- 20 cents	Vanchiyoar, Thiruvananthapuram
	Pazhavangadikotta-07 Cents	
	West Fort –15 cents	
	Sreevarahamkotta-05 cents (0.8.Hec)	
	Vettimurichkotta -07 cents	
7	Bhagavathi Temple, Vizhinjam	Kottukal Neyyattinkara, Thiruvananthapuram
8	Vishnu temple, Aruvikkara	Maranallur, Neyyattinkara, Thiruvananthapuram
9	Koikkal Kottaram, Nedumangadu	Nedumangadu, Thiruvananthapuram
10	Pandavanpara	Perumkadavila, Neyyattinkara
11	The Fort walls around Sree Padmanabha Swami Temple, The Fort Gates and the Sites in which they stand.	Vanchiyoar, Thiruvananthapuram
12	Ayyippilla Asan&Ayyini Pillai Asan Smarakam	Vizhinjam, Neyyattinkara, Thiruvananthapuram
13	Travancore Military HQ, Palayam	Vanchiyoar, Thiruvananthapuram
14	Ironvillla Park	Vanchiyoar, Thiruvananthapuram
15	Vadkke Nambimadam	Vanchiyoar, Thiruvananthapuram
16	Pushpanjali Swamiyar Madam	Vanchiyoar, Thiruvananthapuram
17	Nityachelavu Bungalow, Rangavilasam Palace, Rangavilasam Palace Out house	Vanchiyoar, Thiruvananthapuram
18	Rangavilasam Palace Annex	Vanchiyoar, Thiruvananthapuram
19	Thevarappura	Vanchiyoar, Thiruvananthapuram
20	Koppupura	Vanchiyoar, Thiruvananthapuram
21	Sundara Vilasam Palace	Vanchiyoar, Thiruvananthapuram
22	Chokkathal Mandapam	Vanchiyoar, Thiruvananthapuram.
23	Chellamvaka	Vanchiyoar, Thiruvananthapuram
24	Utsavamadam Buildings	Vanchiyoar, Thiruvananthapuram
25	Ramanamadam Buildings	Vanchiyoar, Thiruvananthapuram
26	Navarathri mandapam	Vanchiyoar, Thiruvananthapuram
27	Krishnavilasam Palace	Vanchiyoar, Thiruvananthapuram
28	Peshkar Office	Vanchiyoar, Thiruvananthapuram
29	Kuzhimalika	Vanchiyoar, Thiruvananthapuram
30	Bhajanappura Malika	Vanchiyoar, Thiruvananthapuram
31	Ananthavilasam Palace	Vanchiyoar, Thiruvananthapuram

32	Kuthira Malika (Puthen Malika)	Vanchiyoor,Thiruvananthapuram
33	Ananthavilasam Palace Out house	Vanchiyoor, Thiruvananthapuram
34	MoodathuMadam	Vanchiyoor,Thiruvananthapuram
35	Sreepadam Palace	Vanchiyoor, Thiruvananthapuram
36	Kilimanoor Palace	Kilimanoor, Chirayinkeezhu,Thiruvananthapuram
37	Saraswathivilasam Palace	Vanchiyoor, Thiruvananthapuram
38	Kowdiar Palace	Peroorkada, Thiruvananthapuram
39	Perettil Vazhiyambalam	Ottoor,Chirayinkeezhu, Thiruvananthapuram
40	Rock Temple Vizhinjam	Vizhinjam, Neyyattinkkara, Thiruvananthapuram
41	Dr.Palpu's Birth House	Vanchiyoor,Thiruvananthapuram
42	Attingal Kottaram	Attingal, Chirayinkeezhu, Thiruvananthapuram
43	Kumaranasan's residents and ezhuthupura	Veiloor,Thiruvananthapuram
KOLLAM		
44	Rock-Cut Temple Kottukkal	Ittiva, Kottarakkara Kollam
45	Chennamathu Siva Temple	Meenad, Kollam
46	Suspension Bridge Punalur	Punalur, Pathanapuram
		Kollam
47	Madankavu Mangad	Mangadu, Kollam
48	Sree Vidyadhiraja Chattampi Swami Memorial, Panmana	Panmana, Karunagappally,Kollam
49	1) Kalithattu Southern Portion	Ochira,,Karunagappally,Kollam
	2) Kalithattu Northern portion	
50	Ilayidath Valiya Koyikkal Kottaram	Kottarakkara, Kottarakkara, Kollam
51	Kottathala Kalathattu	Mylam, Kottarakkara, Kollam
PATHANAMTHITTA		
52	Megalithic burial,site Poothamkara	Enadimangalam, Adoor,Pathanamthitta
53	Trikkakkudy Temple Kaviyoor	Kaviyoor, Thiruvalla,Pathanamthitta
54	Kampithan Kalmandapam	Kadampnadu, Adoor,Pathanamthitta
55	Vazhuvelil Tharavadu Veedu	Mallappuzhasseri, Kozhencherry, Pathanamthitta
ALAPPUZHA		
56	Budha Image Karunagappally	Krishnapuram,Karthikappally, Alappuzha
57	Budha Image Mavelikkara	Mavelikkara, Mavelikkara,Alappuzha
58	Sree Kumaramangalam Subrahmanya Swamy Temple,Muthavazhi	Pandanad, Chengannur, Alappuzha

59	Budha Image Karumadi	Ambalapuzha, Ambalapuzha, Alappuzha
60	Budha Image, Bharanikkavu	Kattanam, Mavelikkara, Alappuzha
61	Narasimhama Temple, Chathankulangara	Vadakkekara, Chengannur, Alappuzha
62	Krishnapuram Palace	Kayamkulam, Karthikappally, Alappuzha
63	Excavated Yacht, Kadakkarappally	Kadakkappally, Cherthala, Alappuzha
64	Sree Karthyayani Devi Temple, Kuttamperoor	Mannar Chengannur, Alappuzha
65	Varanad Naduvile Kovilakam	Kokkothamangalam, Cherthala
		Alappuzha
66	St. Raphael's Church, Ezhupunna	Ezhupunna Cherthala, Alappuzha
67	Itty Achuthan Vaidyar Kuryala & Oushadha Sasyakkavu	Kadakkappally, Cherthala, Alappuzha
68	Trikkuratty Mahadeva Temple.	Kurattissery, Chengannur, Alappuzha.
KOTTAYAM		
69	Pundareekapuram Temple	Vadayar Vaikom, Kottayam
70	Thrikkodithanam Sree Mahavishnu temple	Thrikodithanam, Changanassery, Kottayam
71	Old Seminari Kottayam	Kottayam, Kottayam
72	House of Freedom Fighter Chempil Arayan	Chempu, Vaikom, Kottayam
73	St. Mary's Church and St. Augustine's Church, Ramapuram	Ramapuram, Meenachil, Kottayam
74	Menhir, Thirunakkara	Kottayam, Kottayam
75	Vennimala Sree Rama Lakshmana Swamy Temple	Puthuppally Kottayam
76	Sree Dharma Sastha Temple, Poonjar	Poonjar, Nadubhagam Meenachil, Kottayam
IDUKKI		
77	Annamalanatharu Temple	Karikode, Thodupuzha, Idukki
78	Ezhuthupura, Marayoor	Marayoor, Devikulam Idukki
79	Mangaladevi Temple	Kumily, Peerumedu Idukki
80	Muniyaras (Dolmens), Marayoor	Marayoor Devikulam Idukki
ERNAKULAM		
81	Stone Inscription at Chennamangalam Synagogue	Chennamangalam, Paravur, Ernakulam
82	Pallippuram Fort	Pallippuram, Kochi, Ernakulam
83	Manjapra Temple	Manjapra, Aluva, Ernakulam
84	Kallil Temple	Aramannoor, Kunnathunadu, Ernakulam
85	Kottayil Kovilakam	Chennamangalam, Paravur, Ernakulam

86	Vaippikkotta Seminary	Chennamangalam, Paravur,Ernakulam
87	Stone Inscriptions at Chennamangalam	Chennamangalam, Paravur,Ernakulam
88	Old Kacherry Building (Union Christian College, Aluva)	Aluva West, Aluva, Ernakulam
89	Pazhoor Perumthrikkovil Siva Temple	Piravam, Moovattupuzha,Ernakulam
90	Uliyannur Mahadeva Temple	Kodungalloor, N.Parur, Ernakulam
91	Ariyittuvazhcha Kottaram	Mattancherry,Cochin Ernakulam
92	Ooramana Narasimha Murthy Temple	Menmuri, Moovattupuzha, Ernakulam
93	Sivanarayana Temple, Thirunayathode	Angamaly, Aluva, Ernakulam
94	Thirumarady Sri.Mahadeva Temple	Thirumarady, Moovattupuzha, Ernakulam
95	Paravur Synagogue,	N.Paravur, N.Paravur, Ernakulam
96	Bastion Bungalow	Fort Kochi, Kochi, Ernakulam
97	Hill Palace, ,Thripunithura	Thiruvankulam, Kanayannur, Ernakulam
98	Jewish Cemetery	Thiruvankulam, Kanayannur, Ernakulam
99	St.George Church, Varappuzha	Varappuzha North Paravur, Ernakulam
100	Thirumarayikkulam Mahadeva Temple	Edakkad, Kanayannur
101	Kadmattom Church	Aikaranad , Kunnathunad,Ernakulam
102	Kaippattoor Narasimhamoorthy Temple	Kaippattoor,,Kanayannoor,Ernakulam
103	St.Sebastian, Church	Rameswaram, Kochi Ernakulam
104	Thekkumbhagam Synagogue	Kanayannoor, Ernakulam
105	Ooramana Dharmasastha Temple	Menmury, Muvattupuzha, Ernakulam
106	Paliyam Kovilakam	Chennamangalam, Paravur, Ernakulam
107	Kadavumbhagam Synagogue	Mattancherry Cochin, Ernakulam
108	Valiya Thampuran Kovilakam	Kizhakkumbhagam, Aluva, Ernakulam
109	Thrikakara Vamanmoorthy temple and inscription	
THRISSUR		
110	Porkalam Dolmens	Porkalam,Thalappally Thrissur
111	Kizhthali Siva Temple	Methala, Kodungalloor Thrissur
112	Two images of Nagayakshi and Nagaraja	Thrissur, Thrissur, Thrissur
113	Monument in Palace Toppu(Vaddekechira Palace Compound)	
114	A monument	
113	Tomb of Zamorin	Thrissur, Thrissur, Thrissur
114	Tomb of Rama Varma Raja	Thrissur, Thrissur, Thrissur
115	Tomb of Sakthan Thampuran	Thrissur, Thrissur
116	Palace site (Cheraman Parambu)	Methala Kodungalloor Thrissur
117	Ariyannur Temple	Aloor group Mattom, Thalapplly Thrissur
118	Nedudumkotta (Travancore Line)	Kizhakkumuri(Koretti) Mukundapuram
		Kallur, Thekkumury, Mukundapuram
119	Menhirs, Kuttoor	Kuttoor, Thrissur

120	Western Gateway of Sakthan Thampuran Palace	Thrissur, Thrissur
121	Eastern Gateway of Sakthan Thampuran Palace	Thrissur, Thrissur
122	Tipu's flag staff	Thrissur, Thrissur
123	Monuments protected by the Cochin Archeaeology Department	
	1.A Dolmen in Anapanthem, 2.A Dolmen in Puthupara in Kothermuzhi, 3.A Dolmen in South of Tram line in Puthupara, 4.One Muniyara with side rooms near Myldappan, 5.An idol of Ganapathi at Elicode, 6.A ruined temple deducted to Vishnu in Bharathamala in Thrikkur beat, 7.An idol of Shiva in Bharathamala,	Kodasseri Forest range,Parambikkulam Sub range, Thrissur Palappilly sub range
	8.A circular well in Bharathamala, 9.Munipara-6 Muniyaras, 10.Chendrayi-3 Muniyaras 11.Konnamkuzhinkara-2 Muniyaras, 12.Adirappilly-1 Muniyara,	Kodassery,Echippara Beat
	13.Vailathu thandu-2 Muniyaras, 14.Erappanpara-3 Muniyaras, 15.One rock cut cave near Irumban road about two miles from Nenmara, 16.One Muniyara at Velathumpara,	Kormala Beat(Chungal beat) II Thrissur Forest Forest range,
	17.A dilapidated Shiva temple in the Athanad Hill, 18.The Muniyaras at Thoduikadu,	Nenmara
	19.One Muniyara near Adukkalappara, 20.Two Muniyaras near Vettalapara, 21.One Muniyara near Vaniyampara road, 22.One Muniyara near Kapikad, 23.Fifteen Muniyaras near Perumthumba, 24.Nine Muniyaras near Thalikuluzhi, 25.Site of Bana's fort and Shiva temple Panancheri, 26.Two Muniyaras in Kudanthodu,	Paravattani East
	27.One Shiva Temple in Elanad village, 28.One Shiva temple in reserves in Chelakkara beat, 29.Three Muniyaras in the reserves in Pullanparatha in Vazhani beat,30.Four Muniyaras on the ridge top in Mukkunnipara reserve in Kallampara beat, 31.Four Muniyaras on the ridge top in Cheppara reserves in Kallampara beat, 32.A dilapidated Sasthatemple in Ayyappankunnu,	III.Machad Forestrange (a)Chelakkara(b)Machad
124	Vattezhuthu Inscriptions at Thazhekkad	Kallettukara, Mukundapuram, Thrissur
125	Temple site at Mukundapuum	Kallettukara, Mukundapuram, Thrissur
126	Ramavarmapuram Menhir	Vilvattom, Mukundapuram,Thrissur
127	Pre historic cave	Kottappuram Thalippily ,Thrissur
128	Megalathic Monument	Puzhakkal,Thrissur
129	Post hole Site	Karalom, Mukundapuram,Thrissur
130	Trikkur Mahadeva Temple	Trikkur, Mukundapuram,Thrissur
131	Kottappuram Fort	Methala Kodungalloor, Thrissur
132	Irunilamkode Temple	Mulloorkara Thalappilly,Thrissur
133	Old Fortification	Thrissur, Thrissur, Thirssur

134	Megalithic Monument near T.B. Hospital Site	Mulamkunnathu Kavu Thalappilly, Thrissur
135	Sakthan Thampuran Palace	Thrissur, Thrissur
136	Ancient House of Late Arnos Pathiri & Velloor St. Francis Xavier and Forane Church	Velloor Thalappilly, Thrissur
137	Kotholikkunnu Caves	Kadavallur, Thalappilly, Thrissur
138	Thali Nedumprayoor Siva Temple	Thrissur, Thalappilly, Thrissur
139	Chettuva Fort	Engandiyoor, Chavakkad, Thrissur
140	Kollemcode House	Chembukkavu, Thrissur
141	Birth House of Freedom Fighter Muhammed Abdull Rahman Sahib	Azhikode Kodungallur, Thrissur
142	Chirakkal Palace	Methala Kodungalloor, Thrissur
143	Erattachira Kovilakam	Chembukkave, Thrissur
144	Mala Jewish Synagogue and Cemetery	Vadama, Chalakkudi, Thrissur
PALAKKAD		
145	Kattilmadom	Nagalassery, Ottappalam, Palakkad
146	Thunchan Gurumadam	Chittur, Chittur, Palakkad
147	Rock Caves, Kuthanoor	Kuthanoor -1, Alathur, Palakkad
148	Tholante Kattil	Kuthanoor - 2, Alathur, Palakkad
149	Nannagadi, Megalithic Monuments, Kuthanoor	Kuthanoor -1, Alathur Palakkad
150	Panniyoor Varahamurthy Temple	Anakkara, Ottappalam Palakkad
151	Thirumittacode Anchumurthy Kshethram	Thirumittakode, Ottappalam Palakkad
152	Rock cut Caves Holes, Anakkara	Anakkara, Ottappalam, Palakkad
153	Post Holes Anakkara	Anakkara, Pattambi, Palakkad
	MALAPPURAM	
154	Venkitta Thevar Temple (Siva Temple, Kottakkal)	Kottakal, Eranad, Malappuram
155	Mamanga Smarakangal (Changanpally Kalari, Pazhukka Mandapam, Nilapadu Thara, Marunnara, Manikkinar)	Thirunavaya, Thiroor, Malappuram
156	Eravimangalam Subrahmanya Swami Temple	Pathaikkara, Perinthalmanna, Malappuram.
157	Tirurangadi Taluk office Building, William John Duncan Rowley's Tomb, Sub Registrar Office Tirurangadi	Tirurangadi, Tirurangadi, Malappuram
158	Pattarkulam Kudakkallu	Narukara, Eranad, Malappuram
159	Tripurangode Maha Siva Kshetram	Tripurangode, Tirur, Malappuram
160	Karikkad Sri Subrahmanya Swami Temple.	Thrikalangode, Eranad, Malappuram
161	Perumpadappu Valiya Kinar	Perumpadappa, Ponnani, Malappuram
162	Nerumkaithakotta	Vallikunnu, Thirurangadi, malappuram
163	Kudakkallu	Vazhayur, Kondotty, Malappuram
KOZHIKODE		

164	Monuments indicating the first arrival of Vasco Da Gama at Kappad	Chemancherry, Quilandy, Kozhikkode
15	Kunjali Marakkar Memorial	Payyoli, Quilandy, Kozhikkode
166	Tippu Sultan's Fort	Farook Kozhikkode, Kozhikkode
167	Kalpathoor Paradevatha Temple	Nochad, Koilandy Kozhikkode
168	Kottakal Kunjali Marakkar Juma Palli	Iringal Koilandy Kozhikkode
169	Cave at Maniyoor	Maniyoor Vatakara, Kozhikkode
170	Lokanarkavu Bhagavathy Temple	Villiyappally Vadakara Kozhikkode
171	Old Sub Registrar Office Building Kuttady	Kuttiady, Vadakara, Kozhikkode
172	Mananchira Sree Bhadrakali Temple Muthalakkulam	Kasaba, Kozhikkode, Kozhikkode
WAYANAD		
173	Tomb of Veera Pazhassi Raja	Mananthavady, Mananthavady, Wayanad
174	Edakkal Caves	Nenmeni, Sulthan Bathery Wayanad
175	Ambalavayal Military Barracks	Ambalavayal, Sulthan Bathery, Wayanad
176	Palliyara Sree Bhagavathi Temple	Edavaka, Mananthavady, Wayanad
	KANNUR	
177	Ezhimala Fort	Ramanthali, Thaliparambu, Kannur
178	Kannavam Thodeekkalam Siva Temple	Kannavam, Thalassery, Kannur
179	Arakkal Kottaram	Kannur 1, Kannur, Kannur
180	Payyannur old Police Station	Payyannur, Thaliparamba, Kannur
181	Old Jail Building	Panappuzha, Kannur, Kannur
182	CSI St. Johns English Church, Kannur	Kannur 1, Kannur, Kannur
183	Kannur Govt. Vocational Higher Secondary School for Girls	Kannur II, Kannur, Kannur
184	Kerala State Handloom development Corporation Building	Kannur
KASARGOD		
185	Poyilkotta (Povval Fort)	Muliyar, Kasargode
186	Chandragiri Fort	Kalanad Kasargod, Kasargod
187	Pilikode Caves	Pilikode Kasargod, Kasargod
188	Ananthapuram Temple	Kannur, Kasargod, Kasargod
189	Arikkady Fort	Arikkady, Kasargod, Kasargod
190	Puthiya Kotta (Hosdurg)	Hosdurg, Hosdurg, Kasargod
191	Udinoor Kshetra Palaka Kshetra Kottaram	Udinoor, Hosdurg, Kasargode
192	Banthadukka Fort	Banthadukka Kasargod, Kasargod
Source: www.keralaculture.org (Website Department of Culture Affairs, Kerala)		

Appendix 9.2.1 List of major stadiums in Kerala, by use and seating capacity

Sl No	Name of Stadium	Use	Seating Capacity (Appx. Nos)
1	Karyavattom Stadium	Greenfield Stadium (Cricket /Football)	50,000
2	Malappuram District Sports Complex Stadium	Outdoor - Football	10,000
3	Hockey Stadium, Kollam	Outdoor Stadium (Hockey)	5,000
4	Indoor Stadium, Kannur	Indoor Stadium (Multi-sports)	5,000
5	Indoor Stadium, Kozhikode	Indoor Stadium (Multi-sports)	3,500
6	Swimming Pool, Pirappancode, Thiruvananthapuram	Swimming Pool	3,000
7	GHSS Kunnankulam Ground, Thrissur	Outdoor Stadium (Football Turf with pop up sprinkler system)	3000
8	Jimmy George Indoor Stadium, Thiruvananthapuram	Indoor Stadium (Multi-sports)	2,000
9	Indoor Stadium, Thrissur	Indoor Stadium (Boxing / Multi-sports)	2,000
10	Thrissur Aquatic Complex	Swimming	1,800
11	Tennis Complex, Thiruvananthapuram	Outdoor / Indoor Stadium (Tennis)	480/100
12	Swimming Pool, Vellayambalam	Swimming Pool	560
13	Sreepadam Stadium, Attingal	Indoor Stadium (Multi-sports)	420
14	Shooting Range Vattiyoorkavu, Trivandrum	Shooting	GF 375 FF 365

Source: Directorate of Sports and Youth Affairs Department

Appendix 9.2.2 Sports Meet Kerala, 2024-25 Aquatics- District Wise Medals

Sl.No.	District Name	Gold	Silver	Bronze	Total
1	Thiruvananthapuram	74	56	60	190
2	Ernakulam	13	21	12	46
3	Kottayam	8	10	6	24
4	Thrissur	4	8	14	26
5	Palakkad	0	4	10	14
6	Kozhikode	2	2	0	4
7	Malappuram	1	1	1	3
8	Kollam	1	0	0	1
9	Kasaragod	0	1	0	1
Total		103	103	103	309

Source: Directorate of General Education (Sports Wing)

Appendix 9.2.3 -Sports Meet Kerala, 2024-25 Athletics- District Wise Medals

Sl No	District Name`	Gold	Silver	Bronze	Total
1	Malappuram	22	32	24	78
2	Palakkad	26	13	18	57
3	Ernakulam	8	9	5	22
4	Kozhikode	7	6	10	23
5	Thiruvananthapuram	9	6	4	19
6	Alappuzha	6	6	3	15
7	Kasaragod	6	2	2	10
8	Kottayam	3	4	4	11
9	Thrissur	3	1	10	14
10	Kannur	3	3	5	11
11	Idukki	1	6	4	11
12	Kollam	0	5	3	8
13	Wayanad	2	2	2	6
14	Pathanamthitta	0	1	2	3
Total		96	96	96	288

Source : Directorate of General Education (Sports Wing)

CHAPTER

10

KERALA DIASPORA

Appendix 10.1.1 Emigrants from Kerala, 1998-2023

Year	emigrants	Inter-survey difference	Percent Increase/Decrease
1998	1361919		
2003	1838478	476559	35
2008	2193412	354934	19.3
2013	2400375	206963	9.4
2018	2121887	-278488	-11.6
2023	2154275	32388	1.5

Source: Kerala Migration Survey 2023

Appendix 10.1.2 District-wise details of Emigrants in Kerala

Districts	2018	%	2023	%	% change
Thiruvananthapuram	137007	6.46	107917	5.01	-21.23
Kollam	240527	11.34	195815	9.09	-18.59
Pathanamthitta	109836	5.18	101624	4.72	-7.48
Aalappuzha	136857	6.45	134116	6.23	-2.00
Kottayam	166625	7.85	143824	6.68	-13.68
Idukki	32893	1.55	25304	1.17	-23.07
Ernakulam	53418	2.52	186956	8.68	249.99
Thrissur	241150	11.36	233177	10.82	-3.31
Palakkad	89065	4.20	124277	5.77	39.54
Malappuram	406054	19.14	377647	17.53	-7.00
Kozhikode	160691	7.57	193697	8.99	20.54
Wayanad	30650	1.44	32341	1.50	5.52
Kannur	249834	11.77	212208	9.85	-15.06
Kasaragod	67281	3.17	85372	3.96	26.89
Total	2121888	100.00	2154275	100.00	1.53

Source: Kerala Migration Survey 2023

Appendix 10.1.3 Estimated Emigrants from Kerala

Districts	Emigrants						Increase/decrease in migration
	1998	2003	2008	2013	2018	2023	2023-2018
Thiruvananthapuram	130705	168046	308481	241727	137007	107917	-29090
Kollam	102977	148457	207516	199933	240527	195815	-44712
Pathanamthitta	97505	133720	120990	141343	109836	101624	-8212
Alappuzha	62870	75036	131719	93096	136857	134116	-2741
Kottayam	35494	106569	89351	107931	166625	143824	-22801
Idukki	7390	7880	5792	23967	32893	25304	-7589
Ernakulam	103750	121237	120979	191373	53418	186956	133538
Thrissur	161102	178867	284068	230081	241150	233177	-7973
Palakkad	116026	177876	189815	70506	89065	124277	35212
Malappuram	296710	271787	334572	455696	406054	377647	-28407
Kozhikode	116026	167436	199163	226499	160691	193697	33006
Wayanad	4552	7704	13996	22568	30650	32341	1691
Kannur	88065	202414	119119	291321	249834	212208	-37626
Kasaragod	38747	71449	67851	104334	67281	85372	18091
Total	1361919	1838478	2193412	2400375	2121888	2154275	32387

Source: Kerala Migration Survey 2023

Appendix 10.1.4 International student migration status

District	Emigrant Students	Per cent
Thiruvananthapuram	4887	1.95
Kollam	21607	8.64
Pathanamthitta	10466	4.18
Alappuzha	14217	5.69
Kottayam	35382	14.15
Idukki	6946	2.78
Ernakulam	43990	17.6
Thrissur	35873	14.35
Palakkad	13692	5.47
Malappuram	15310	6.12
Kozhikode	15980	6.39
Wayanad	3750	1.50
Kannur	23512	9.40
Kasaragod	4391	1.78
Total	250003	100

Source: Kerala Migration Survey 2023

Appendix 10.1.5 Trends in Return Emigration

Year	Estimate	Increase	Percentage increase
1998	739245	--	--
2003	893942	154697	20.9
2008	1157127	263185	29.4
2013	1252471	95344	8.2
2018	1294796	42325	3.4
2023	1790758	495962	38.3

Source: Kerala Migration Survey 2023

Appendix 10.1.6 return emigrants by District

Districts	Emigrants						Increase/decrease in migration
	1998	2003	2008	2013	2018	2023	2023-2018
Thiruvananthapuram	118878	103059	215280	218945	93662	185695	92033
Kollam	74106	69314	124066	127978	165504	158481	-7023
Pathanamthitta	54537	83502	60554	36285	54506	40921	-13585
Alappuzha	34572	43109	51024	70104	99929	99494	-435
Kottayam	18164	28368	26448	33898	41775	74277	32502
Idukki	5017	3766	3213	3242	6137	13472	7335
Ernakulam	45028	74435	68860	69545	23929	151849	127920
Thrissur	116788	86029	174655	103803	94279	239439	145160
Palakkad	39238	55008	85318	12383	57664	92689	35025
Malappuram	123750	141537	219736	299857	309881	351176	41295
Kozhikode	60910	109101	72405	107491	151417	210288	58871
Wayanad	3327	3852	1930	12581	12046	16509	4463
Kannur	28263	45394	26416	109145	94457	106408	11951
Kasaragod	16667	47468	27222	47212	89610	50062	-39548
Total	739245	893942	1157127	1252469	1294796	1790760	495964

Source: Kerala Migration Survey 2023

CHAPTER

11

INFRASTRUCTURE

Appendix 11.1.1 Major Development Indicators of Transport Sector from 2020- 2025

Sl. No	Item	Unit	2020	2021	2022	2023	2024	2025
1	Road Length (PWD)	km	31,812.11	29,522.15	29,522.15	30,125.48	30,121.05	30,121.05
2	Motor Vechicles	(nos)	14,184,184.00	14,847,163.00	15,565,149.00	16,352,224.00	17,408,542.00	18197585
3	Bus owned by KSRTC	(nos)	5,468.00	5,466.00	4,807.00	4,973.00	5,095.00	4609
5	Boat /Junkars operated by SWTD	(nos)	60.00	61.00	61.00	63.00	104.00	66
6	Route Distance by SWTD	km	6,890.00	6,890.00	21,24,712	23,24,712	18,69,257	20,57,405

Source : Various Departments

Appendix 11.1.2 Length of National Highways(NH) in Kerala

Sl. No	New No.	Old No.	NHAI/ PWD	From	To	Length of NH in Kerala(Km)
1	66	17	NHAI	Thalapady	Edappally	420.77
		17	NHAI	Edappally	Kaliyikavila	248.66
2	544	47	NHAI	Walayar	Edappally	168.14
3	85	49	NHAI	Bodimettu	Kundanoor	167.59
4	744	208	NHAI	Kollam	Kazhuthuritty	81.28
5	766	212	State PWD	Kozhikode	Muthanga(Kerala-Karnataka Border)	117.60
6	966	213	NHAI	Kozhikode	Palakkad	125.30
7	183	220	State PWD	Kollam	Theni(Tamilnadu Border)	216.30
8	966B	47A	State PWD	Wellington Island	Kundannor	5.92
9	966A	47C	NHAI	Vallarpadam	Kalamassery	17.20
10	183A		State PWD	Bharanikkavu	Vandipperiya(via) Pathanamthitta	116.80
11	185		State PWD	Adimali	Kumili(via) Painavu	96.00
12	866 (outer Ring Road)		NHAI	Vizhinjam	Navaikulam	76.44
Total						1,858.00

Source : PWD(NH) & NHAI

Appendix 11.1.3 District-wise, Surface-wise & Category-wise Length of Roads Maintained by PWD (Roads) in km

Sl.No.	Name of District	SH	MDR	Total
		BT	BT	
1	Thiruvananthapuram	226.05	2,154.46	2,380.51
2	Kollam	149.06	1,776.43	1,925.49
3	Alappuzha	169.87	1,236.95	1,406.82
4	Pathanamthitta	249.21	1,745.46	1,994.67
5	Kottayam	340.04	2,971.80	3,311.84
6	Idukki	872.53	1,790.15	2,662.68
7	Ernakulam	401.97	2,563.92	2,965.89
8	Thrissur	379.62	1,554.12	1,933.74
9	Palakkad	215.55	1,887.69	2,103.24
10	Malappuram	384.05	1,992.62	2,376.67
11	Kozhikode	208.83	1,744.79	1,953.62
12	Wayanad	145.71	731.29	877.00
13	Kannur	243.55	1,991.69	2,235.24
14	Kasaragod	141.79	1,303.95	1,445.74
Total Length(in Kms)		4,127.83	25,445.32	29,573.15

Source: PWD(Roads)

Appendix 11.1.4 Category-wise Length of Roads Maintained by PWD (Roads) in km as on 31.08.2025

Item	State Highways	Major District Roads	Total
Black Topped			
Length as on 31.03.2025	4,127.83	25,445.33	29,573.16
Length added in 2024-25			
Length as on 31.08.2025	4,127.83	25,445.33	29,573.16
Length as on 31.03.2025	4,127.83	25,445.33	29,573.16
Length added in 2024-25			
Length as on 31.08.2025	4,127.83	25,445.33	29,573.16

Source: PWD(Roads)

Appendix 11.1.5 Number of Bridges and Culverts in P.W.D(Bridges Wing) as on 31.08.2025

Sl. No.	Item	SH	MDR	Other (VR/ROB etc)	Total
1	Total No.of Bridges	550	2,145	154	2,849

Source: PWD(Bridges)

Appendix 11.1.6 Coastal Highway stretches approved by KIIFB

Sl. No	District	Length (km)	Stretch	Approved Outlay (in crore)	Remarks	Physical Progress
1	Thiruvananthapuram	72.87	4	Rs 518.62	Land Acquisition	Land Acquisition in progress
2	Kollam	41.8	3	Rs 343.30	Land Acquisition	Land Acquisition in progress
3	Alappuzha	55.1	2	Rs 235.59	Land Acquisition	Land Acquisition in progress
4	Ernakulam	48	2	Rs 423.26	Land Acquisition	Land Acquisition in progress
5	Thrissur	71.04	3	Rs 519.23	Land Acquisition and one Bridge work, Rs. 200.14 Cr for bridge	Nearly 55 percentage of the Munambam Azhikode Bridge work completed.
6	Malappuram	38.4	6	Rs 201.27	Land Acquisition for three stretches, One Bridge and Road work in two stretches. Rs. 85.32 Cr for Road work.	Work for a length of 10.5 km completed in two stretches.
7	Kozhikode	51.64	11	Rs 372.52	Land Acquisition in 7 stretches, Land Acquisition and work in two stretches and Land Acquisition and Bridge construction in one stretch	Land Acquisition in progress
8	Kannur	39.4	3	Rs170.43	Land Acquisition in one stretch and LA in two stretches	Land Acquisition in progress
9	Kasargod	57.2	2	Rs 97.20	One bridge and Land Acquisition for 56.5 km	Land Acquisition in progress

Source : Kerala Infrastructure Investment Fund Board, Government of Kerala

Appendix 11.1.7 Hill Highway stretches approved by KIIFB

Sl. No	District	Length (km)	Stretch	Approved Outlay (in crore)	Physical Progress	Remarks
1	Thiruvananthapuram	15.495	Kudappanamoodu-Parassala	Rs 76.90	100%	Work Completed
		2.748	Kudappanamoodu-vazhichal	Rs 15.66	98.00%	Work in Progress
		7.85	Vazhichal - Kallikadu	Rs 41.23	97%	Work in progress (Eviction to be completed)
		9.45	Koppam - Peringamala	Rs 50.81	88%	Work in progress
		21.08	Kallikadu - Aryanadu, Iruthalamoola - Vithura, Palode - Challimukku	Rs 54.71	100%	Works completed
2	Kollam	46.1	Kollayil (Challimukk) - Punalur KSRTC	Rs 201.67	100%	Works completed
3	Kottayam	7.5	Placheri - Karinkallumoozhi	Rs 33.20	TS stage	Stage 2 forest clearance to be obtained. PED under preparation
4	Idukki	5.25	Elakkal bridge to Valiya Mullakanam	Rs 39.80	40%	Works in progress
		27.717	Peerumedu - Devikulam	Rs 144.09	Phase 1 - 80% Phase 2-100% Phase 3-70%	Works is divided into 4 stretches. Work started in 3 stretches. Phase 1 -Work in progress 80% Phase 2-Work Completed Phase 3-Work in progress 70% Phase 4-PED under preparation
		19	Chappath - Kuttikanam	Rs 104.58	100%	works completed
5	Ernakulam	23.269	Vettilappara- Eucaly	Rs 105.02	TS stage	Forest clearance to be obtained. Boundary marking to be initiated.
		6.16	Eucaly - Illithode	Rs 34.84	TS stage	Free surrender issues
		1.895	Illithode- Chettinada	Rs 32.09	TS stage	Free surrender issues
		17	Chettinada - Cheranganal	Rs 76.26	TS stage	Free surrender issues
		13.7	Cheranganal- Nadukani- Neriamangalam	Rs 65.57	TS stage	Free surrender and forest clearance issues
6	Thrissur	5.3	Pattikad - Vilangannur	Rs 21.37	100%	Works Completed
		30.84	Vilingannur- Vellikulangara	Rs 136.49	TS stage	Free surrender issues
		19	Vellikulangara to Vettilappara bridge	Rs 124.69	10%	Work in progress

7	Palakkad	18.1	Kanjirampara - Kumaram puthoor	Rs 91.41	5%	Works in progress
		14.86	Gopalapuram- Kannimari-medu	Rs 73.21	TS stage	TS estimate under preperation
		15.73	Kannimarimedu - Nedu-mani	Rs 82.56	TS stage	TS estimate under preperation
		7.057	Panangattiri to Vithanass-ery	Rs 33.18	TS stage	TS estimate under preperation
		15.21	Nenmara Bypass end to Thankom Junction	Rs 75.83	TS stage	TS estimate under preperation
8	Malappuram	11	Kakkadampoyil- Moole-padam	Rs 80.03	Tender stage	works tendered on 22-03-2025.
		20.5	Pookottumpadam - Moole-padam	Rs 101.82	80%	works divided to two parts. Works of 1st part completed and 2nd part tendered on 22-03-2025.
		21.01	Pookottumpadam - Kalika-vu - Kerala estate - Kizhak-kethala- Karuvarakundu	Rs 131.61	85%	works arranged as two stretches-Work completed in 1st stretch and 70% in 2nd stretch
		12.275	Chirakkal to Ucharakka-davu, Ucharakadavu-Kanjirampara	Rs 50.58	Tender stage	works tendered on 29-03-2025
9	Kozhikode	12	Maripuzha - Anakkampoyil-Pullurampara	Rs 108.16	23%	Work in progress
		5.446	Chunkakutty - Pootham-para bridge	Rs 38.47	Tender stage	Tender stage
		7.225	Poothampara bridge-Moonamkai- Thottilpalam	Rs 45.34	TS stage	TS estimate under preperation
		6.4	Thottilpalam- Mullankunnu	Rs 29.77	Tender stage	Work tendered on 28-03-2025
		8.06	Mullankunnu-Peruvannamuzhi	Rs 38.39	TS stage	Free surrender of land in progress
		15.65	Peruvannamuzhi- 28th mile	Rs 71.94	4%	works arranged as two stretches-35% in 1st stretch and 2nd stretch is in tender stage
		6.8	28th mile- Thalayad	Rs 50.32	70%	Work in progress
		16.822	Thalayad Kodenchery	Rs 106.09	20%	divided in to 2 strteches. Strtech 1 - 80% and Stretch 2 - 20%
		35.35	Kodenchery Kakkadampoyil	Rs 221.20	100%	Works completed
10	Wayanad	43	Boys Town- Manantha-vady- Kalpetta and Valad - Kunkichira	Rs 186.65	70%	Work in progress
		16.75	Kalpetta bypass Meppadi Kappankolli Chooralmala Arunappuzha(Malappuram)	Rs 63.78	60%	Balance work in progress
		8.521	Kunhome- Chunkakutty	Rs 36.52	15%	Work in progress

11	Kannur	25.3	Vallithod Ambayathod	Rs 83.16	83%	Work in progress
		5.76	Ambayathod - Boys Town	Rs 35.67	TS stage	TS stage
12	Kasaragod	23	Nandarapadavu Chevar	Rs 54.76	100%	Completed
		27.97	Chevar Edapparamba	Rs 86.64	88%	Works in progress
		24.4	Kolichal – Edapparamba road	Rs 85.15	80%	Work foreclosed excluding forest portion
		28.877	Kolichal Cherupuzha	Rs 89.24	98%	Work foreclosed excluding forest portions

Source : Kerala Infrastructure Investment Fund Board, Government of Kerala

Appendix 11.1.8 Newly Registered Vehicles in 2024-25

Sl. No.	Office	Adapted Vehicle	Ambulance	Two Wheeler				Three Wheeler					Quadricycle		Motor Car	Motor Cab	Maxi Cab	Private Service Vehicle	Private Service Vehicle (Individual Use)		Bus		Educational Institution Bus	Others	Grand Total
				M-Cycle/Scooter	M-Cycle/Scooter- With Side Car	M-Cycle/ Scooter-Used For Hire	M-Cycle (CC > 25cc)	Moped	Three Wheeler (Goods)	Three Wheeler (Passenger)	Three Wheeler (Personal)	e-Rickshaw with Cart (G)	Quadricycle (Commercial)	Quadricycle (Private)					Bus	Omni Bus (Private Use)					
1	Thiruvananthapuram	36	57	64851	4	12	1	0	332	5302	53	6	15	5	22649	905	168	21	71	430	1	198	2139	97256	
2	Kollam	19	30	38943	5	5	0	0	149	1859	13	2	2	0	15703	317	31	13	58	247	0	120	1559	59075	
3	Pathanamthitta	15	24	18586	2	0	0	0	95	774	7	0	3	0	10202	140	27	12	45	92	0	66	614	30704	
4	Alappuzha	43	31	37772	3	5	0	1	170	1115	5	0	12	0	12443	414	54	11	50	300	0	79	1248	53756	
5	Kottayam	26	29	24020	2	10	0	0	121	1081	19	3	3	0	15202	242	58	20	80	271	0	83	1418	42688	
6	Idukki	34	13	11889	2	21	0	0	40	534	3	0	0	0	5451	205	14	4	14	100	0	42	862	19228	
7	Ernakulam	87	57	58367	7	281	0	1	271	2899	40	5	2	0	28896	1841	218	55	110	570	0	200	4258	98165	
8	Thrissur	82	23	45145	8	0	0	7	237	1521	19	31	4	2	18922	564	70	16	106	322	0	92	2323	69494	
9	Palakkad	56	16	32918	15	0	0	0	297	935	28	3	6	1	11892	346	12	6	46	240	0	89	1695	48601	
10	Malappuram	34	44	56291	4	3	1	2	363	2481	57	12	1	1	19864	422	5	25	93	324	0	276	2973	83276	
11	Kozhikode	35	74	59959	2	4	0	0	369	2025	17	64	3	0	18913	302	7	28	38	335	0	175	2277	84627	
12	Wayanad	5	9	9174	0	0	0	0	75	520	2	0	2	2	4192	78	12	3	19	57	0	38	720	14908	
13	Kannur	93	41	37376	0	9	0	0	294	2304	27	2	2	3	15673	246	49	7	72	324	0	150	2088	58760	
14	Kasargod	6	16	17042	0	0	0	0	94	1598	12	0	3	0	8401	147	19	6	44	93	0	128	890	28499	
	TOTAL	571	464	512333	54	350	2	11	2907	24948	302	128	58	14	208403	6169	744	227	846	3705	1	1736	25064	789037	

Source : Motor Vehicles Department

Appendix 11.1.9 District wise number of Transport and Non Transport Vehicles Registered in Kerala as on 31-03-2025

Sl.No.	Dis- trict	Goods Vehicles			Buses		Private Service Vehicles	Four Wheelers				Two Wheelers		Tractors/Trailers			Total		
		4 Wheelers and above	Articulated Vehicle	3 Wheelers	Bus	Edu. Institution Bus		Cars	Taxis (Motor Cabs)	Ambulance	Quadricycle	3 wheel- er	Motor Cycles/ Scooters/Mopeds	Motor Cycle/Scooter-Used For Hire	Tractors	Tillers		Trailers	Others
1	TVM	51886	509	16232	18391	4934	19048	484160	11277	2020	149	106018	1447714	465	752	110	145	5488	2169298
2	KLM	42922	622	11766	5782	2850	9348	313974	8094	743	18	64342	955078	11	690	141	48	4308	1420737
3	PTA	18115	93	5981	2222	1514	4846	170430	4969	431	49	30396	431039	14	461	76	4	2180	672820
4	ALP	35226	443	11693	5367	1813	5739	214009	10838	517	62	41250	862999	31	1028	151	38	3903	1195107
5	KTM	36525	265	9949	5900	2177	10329	304605	7337	638	55	57966	621504	15	849	83	38	3427	1061662
6	IDK	17993	487	4013	2337	1355	6459	147519	7714	355	13	32819	249492	289	639	61	19	1782	473346
7	EKM	96812	3507	22568	12269	5072	14867	552558	21736	1231	61	88262	1540359	875	2439	288	218	8996	2372118
8	TSR	55601	2898	20258	13519	3495	12506	381554	19019	882	52	80842	1205737	18	2538	156	75	4562	1803712
9	PKD	46369	3313	20445	8074	3010	9429	254561	11954	587	42	65533	909329	8	6407	309	148	4236	1343754
10	MPM	66834	689	29371	9408	6103	14661	442345	10362	808	75	141976	1249162	5	2309	223	37	5014	1979382
11	KKD	48391	513	18241	8309	3429	9152	338849	13246	912	79	72624	1192590	15	733	137	39	3635	1710894
12	WYD	11254	1741	4099	1561	804	4134	96849	5108	245	40	21631	187480	5	882	241	10	1348	337432
13	KNR	40914	203	11757	7345	2761	8408	282745	12201	550	127	67171	699524	23	468	132	9	3614	1137952
14	KGD	18694	158	3856	2830	1504	3936	127948	4965	230	60	39059	311768	1800	372	94	25	2072	519371
Total		587536	15441	190229	103314	40821	132862	4112106	148820	10149	882	909889	11863775	3574	20567	2202	853	54565	18197585

Source : Motor Vehicles Department

Appendix 11.10 Districtwise Growth of Motor Vehicles in Kerala and their Index (Base 2011-12 = 100)

Sl. No.	District	2011-12	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
		No. of Vehicles	No. of Vehicles	No. of Vehicles	No. of Vehicles	No. of Vehicles	No. of Vehicles	No. of Vehicles	No. of Vehicles	No. of Vehicles	No. of Vehicles	No. of Vehicles
			Index	Index	Index	Index	Index	Index	Index	Index	Index	Index
1	Thiruvananthapuram	896681	1279241	1387099	154.69	168.08	1627941	181.55	1728140	192.73	1803496	201.13
2	Kollam	523739	804425	884393	168.86	185.88	1064413	203.23	1133519	216.43	1186069	226.46
3	Pathanamthitta	294860	388736	424304	143.90	157.04	502790	170.52	535394	181.58	561006	190.26
4	Alappuzha	478641	695455	758416	158.45	172.35	892320	186.43	948286	198.12	992845	207.43
5	Kottayam	497638	649485	700442	140.75	151.96	812648	163.30	859791	172.77	897817	180.42
6	Idukki	124528	282406	305682	245.47	265.52	357499	287.08	379302	304.59	397532	319.23
7	Ernakulam	1103542	1458003	1572442	142.49	169.71	1823394	165.23	1929471	174.84	2005305	181.72
8	Thrissur	706674	1106263	1197112	169.40	183.56	1394862	197.38	1472843	208.42	1532960	216.93
9	Palakkad	446083	799790	872945	195.69	213.37	1029061	230.69	1091115	244.60	1138802	255.29
10	Malappuram	572164	1116158	1230118	214.99	235.89	1473208	257.48	1568782	274.18	1636458	286.01
11	Kozhikode	583519	937968	1027555	176.10	193.33	1231363	211.02	1315250	225.40	1384372	237.25
12	Wayanad	84007	193349	212246	252.65	278.31	253984	302.34	269118	320.55	281067	334.58
13	Kannur	383166	585964	651260	169.97	189.13	798561	208.41	856048	223.41	909698	237.42
14	Kasaragod	175112	270809	300334	171.51	189.67	365459	208.70	391216	223.41	414620	236.77
Total		6870354	10568052	11524348	167.74	182.96	13627503	198.35	14478275	210.74	15142047	220.40
% Growth of Motor Vehicles in Kerala over the previous year			9.08	9.05	9.07		6.24	4.58	4.83	4.99	4.46	4.53

Source: Motor Vehicle Department

Appendix 11.1.11 Electric Vehicles Registered during 2024 and 2025 (upto August 2025)

Sl.No.	Type of Vehicle		Number of Vehicles Registered during	
			2024	2025 (upto August)
1	Transport	Motor Cycle/Scooter-Used For Hire	19	50
		E Rikshaw with Cart	113	55
		Motor Cab	110	78
		3 Wheeler (Passenger)	4335	3189
		3 Wheeler (Goods)	618	317
		Goods Carrier	183	261
		Bus	70	1
Total			5448	3951
2	Non Transport	Motor Cycle/Scooter	66875	49753
		Motor Car	11050	11580
		3 Wheeler (Personal)	31	34
		Adapted Vehicle	8	14
		Private Service Vehicle		9
Total			77964	61390
Grand Total			83412	65341

Details as on 31/08/2025

Source: Motor Vehicle Department

Appendix:11.1.12 Motor Vehicles Accidents in Kerala by Primary Causes of Accidents 2024

Sl. No	Name of District	Fault of Driver of motor vehicles	Fault of Driver other than motor vehicles	Fault of cyclist	Fault of Pedestrian	Fault of passengers	Defect of Motor vehicles	Defect of road surface	Bad weather condition	Other causes	Causes not known	Total
1	Thiruvananthapuram City	545	378	6	14	2	0	5	0	1007	335	2292
2	Thiruvananthapuram Rural	1717	328	2	5	1	3	16	4	960	444	3480
3	Kollam C	1058	339	2	2	1	0	9	0	270	303	1984
4	Kollam RL	1108	400	0	0	1	1	4	0	386	31	1931
5	Pathanamthitta	945	100	0	0	0	3	2	1	615	224	1890
6	Alappuzha	1953	727	4	1	1	2	2	0	676	599	3965
7	Kottayam	2506	580	7	6	2	2	2	1	284	114	3504
8	Idukki	631	182	1	2	3	1	1	0	207	129	1157
9	Ernakulam City	1872	392	3	2	1	1	0	0	712	184	3167
10	Ernakulam Rural	2478	652	4	4	6	0	5	1	884	366	4400
11	Trissur C	1583	386	2	2	3	4	5	1	225	200	2411
12	Trissur RL	1248	512	1	0	2	1	7	2	373	213	2359
13	Palakkad	1304	269	4	0	3	1	3	0	1072	412	3068
14	Malappuram	2493	549	0	0	0	0	0	0	349	92	3483
15	Kozhikode City	740	267	2	1	0	1	2	0	946	398	2357
16	Kozhikode Rural	1628	479	2	0	0	0	0	0	233	206	2548
17	Wayanad	893	2	5	1	0	1	0	0	6	0	908
18	Kannur City	985	222	1	1	0	1	0	0	225	283	1718
19	Kannur Rural	813	209	1	0	0	1	0	0	35	53	1112
20	Kasaragod	766	165	2	1	0	1	0	1	82	82	1100
Total		27266	7138	49	42	26	24	63	11	9547	4668	48834
Percentage to total		55.83	14.62	0.10	0.09	0.05	0.05	0.13	0.02	19.55	9.56	100.00

Source: State Crime Records Bureau(SCRB)

Appendix: 11.1.13 Category - wise details of Motor Vehicles Involved in Road Accident from January to Decemeber,2024

Sl. No	Name of District	KSRTC Buses	Other Buses	Goods Vehicles	Motor Cars	Jeeps	Authorickshaws	Two wheelers	Miscellaneous vehicles	Class not known	Total
1	Thiruvananthapuram City	80	42	137	648	8	284	1032	59	2	2292
2	Thiruvananthapuram Rural	100	108	245	855	19	344	1722	84	3	3480
3	Kollam C	46	92	185	488	9	182	928	53	1	1984
4	Kollam RL	48	79	164	569	29	187	800	54	1	1931
5	Pathanamthitta	42	79	146	684	37	173	663	65	1	1890
6	Alappuzha	71	117	388	1107	20	313	1822	126	1	3965
7	Kottayam	65	212	306	1284	38	334	1144	120	1	3504
8	Idukki	16	70	96	414	76	142	304	35	4	1157
9	Ernakulam City	27	263	329	917	20	272	1254	84	1	3167
10	Ernakulam Rural	55	211	505	1423	43	308	1721	118	16	4400
11	Trissur C	32	194	247	698	21	243	896	74	6	2411
12	Trissur RL	22	172	264	685	17	197	908	86	8	2359
13	Palakkad	18	201	399	758	46	283	1229	112	22	3068
14	Malappuram	29	271	492	1100	47	354	1132	57	1	3483
15	Kozhikode City	25	307	233	651	14	195	881	47	4	2357
16	Kozhikode Rural	32	242	282	697	49	223	948	67	8	2548
17	Wayanad	25	41	107	313	31	55	294	33	9	908
18	Kannur City	14	161	198	513	20	168	594	48	2	1718
19	Kannur Rural	8	74	121	368	24	123	363	31	0	1112
20	Kasaragod	16	48	103	376	26	122	369	40	0	1100
Total		771	2984	4947	14548	594	4502	19004	1393	91	48834
Percentage to total		1.58	6.11	10.13	29.79	1.22	9.22	38.92	2.85	0.19	100.00

Source: State Crime Records Bureau(SCRB)

Appendix 11.1.14 Buses Owned by KSRTC

Year	Total No. of Buses	No. of New Buses
2012 March	5,803	292
2013 March	5,812	494
2014 March	5,860	320
2015 March	5,629	189
2016 March	5,686	809
2017 March	5,953	557
2018 March	5,636	72
2019 March	5,690	
2020 March	5,468	
2021 March	5,466	1
2022 March	4,807	
2023 March	4,973	
2024 March	5,095	1
2025March	4,609	
Up to 31st Aug 2025	4,625	58
Buses Owned by KSRTC /SWIFT Ltd		
2021 March	0	0
2022 March	0	0
2023 March	166	166
2024 March	414	248
2025March	447	33
Up to 31st Aug 2025	462	15

Source: KSRTC

Appendix 11.1.15 Age - Wise Details of Vehicles Owned by KSRTC during 2020-2025

Sl.No	Buses	2022 March	2023 March	2024 March	2025 March
1	10 years and above	2,367	2,833	3,066	3,186
2	Above 7 years and below 10 years	1,017	1,134	1,887	1,390
3	Above 5 years and below 7 years	1,307	768	141	31
4	Below 5 years	116	72	1	2
5	No. of Buses scrapped	167	446	258	486
	Total	4,807	4,807	5,095	4,609
6	No: of buses on wet lease basis	6	0	0	0

Source: KSRTC

Appendix 11.1.16 Major internal indicators of KSRTC, in 2024-25

Sl.No.	Indicators		
1	Average Fleet held		4,609
2	Average Fleet operated		4,228
3	Average age of Fleet (Years)		12.50
4	Over aged vehicles		1,283
5	Staff strength		22,368
6	Staff per bus ratio (fleet held)	Driver/bus	1.71
		Conductor/bus	1.76
		Ministerial/bus	0.23
		Mechanic/bus	0.85
7	Fuel efficiency (km/litre of HSD)		4.05
8	Occupancy Ratio		73.40

Source: KSRTC

Appendix 11.1.17 Major Indicators Showing Operational Efficiency of KURTC

Sl. No	items	Year				
		2021-22	2022-23	2023-24	2024-25	2025-26 (up to August, 2025)
1	Fleet Strength (as on March 31st)	479.00	462.00	453.00	446.00	440
2	Gross Revenue earnings (Rs.in crore)	42.05	98.97	115.40	28.20	14.61
3	No. of schedules operated as on 31st March	119	131	59	47	46
4	Average earning per vehicle on road per day (paise)	15,949.00	22,366.00	25,098.00	23,445.00	12,581
5	Average earning per km of buses operated (paise)	5,293.00	6,529.00	6,055.00	5,694.00	3,447
6	Average earning per passenger (paise)	4,314.00	5,008.00	5,660.00	5,915.00	3,694
7	Average kms run per bus per day	301	342	415	412	365
8	Average number of buses held daily (nos)	72.00	234.00	211.00	220.00	198
9	Passengers Carried (lakh)	97.47	195.00	203.00	141.00	39

Source: KSRTC

KURTC is incorporated under the management of KSRTC. The service operation and maintenance of buses of KURTC are being undertaken by the employees of KSRTC. Hence the operating expenditure and operating of loss of KURTC are not segregated.

Appendix 11.1.18 Major Indicators Showing Operational Efficiency of KSRTC

Sl. No	items	Year				
		2021-22	2022-23	2023-24	2024-25	2025-26 (up to August, 2025)
1	Fleet Strength (as on March 31st)	4,807	4,807	5,095	4,609	4,625
2	Gross revenue earnings (` crore)	1,057.25	2,092.49	2,347.94	2,512.20	1,021.81
3	Gross Revenue expenditure (` crore)	1,895.08	2,407.02	2,650.35	2,756.20	1,368.48
4	Gross operating loss (` crore)	-837.83	-314.53	-302.41	244.02	-346.67
5	No. of schedules operated as on 31st March	3,552.00	3,731.00	3,041.00	4,184.00	4271
6	Average earning per vehicle on road per day (`)	11,912.00	16,175.00	15,116.00	16,102.00	16523
7	Average earning per Km of Buses operated (Paise)	3,761.00	4,716.00	4,501.00	4,877.00	4996
8	Average earning per passenger per month (Paise)	2,831.00	3,195.00	3,065.00	3,400.00	3452
9	Average Kms. run per bus per day	317.00	335.00	336.00	330.00	331
10	Average number of buses held daily (Nos)	5,481.00	5,072.00	4,854.00	4,609.00	4,567
11	Passengers Carried (Lakhs)	3,852.00	6,292.00	6,736.00	7,311.00	2,387
12	Average Occupancy / Bus / month	52.58	41.2	78.14	73.4	75.58

Source : KSRTC

Appendix 11.1.19 District Wise Operational Statistics of KSRTC during 2024-25

Sl. No	Unit	No.of buses held	No.of s chedules	Effective Kms. Operated (in lakh)	Passengers Carried (in lakh)
		As on 31.03.2025			
1	Thiruvananthapuram	920	1,186	3.33	5.99
2	Kollam	556	520	1.51	2.54
3	Pathanamthitta	239	221	0.72	0.93
4	Alappuzha	351	331	0.90	1.55
5	Kottayam	381	336	1.19	1.40
6	Ernakulam	460	425	1.25	1.97
7	Idukki	221	195	0.67	0.68
8	Thrissur	263	223	0.77	0.83
9	Palakkad	206	180	0.64	0.58
10	Malappuram	154	130	0.50	0.45
11	Kozhikkode	230	214	0.72	0.69
12	Kannur	233	211	0.69	0.92
13	Kasargod	151	136	0.41	0.66
14	Wayanad	244	203	0.66	0.84
Total		4,609.00	4,511.00	13.96	20.03

Source: KSRTC

Appendix 11.1.20 Major Indicators Showing Operational Efficiency of Kochi Metro

SL. No	Items	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26(till 31.08.2025)	
1	Gross Revenue earnings (Rs.in crore)	44.67	81.37	94.03	39.97	66.71	132.21	168.23	182.38	99.10	
2	Gross Revenue expenditure (Rs.in crore)	87.96	101.30	115.77	112.36	118.35	126.86	145.28	149.03	80.20	
3	Gross operating loss (Rs.in crore)	-43.29	-19.93	-21.74	-72.39	-51.64	5.35	22.95	33.35	18.90	
4	No. of services operated as on 31st March	63432	86162	93542	41762	62311	85985	87869	87869	36176	
5	Average earning per service (')	7042	9444	10052	9571	10706	15376	19146	20756	27394	
6	Average earning per passenger per month (')	1331	1934	1557	3138	2061	1594	1562	1536	1916	
7	Passenger Carried (Lakhs)	101	126	181	38	97	249	323	356	155	
8	Average Cost/Passenger/ month	2620	2407	1917	8820	3656	1530	1349	1255	1550	
9	Average Occupancy/ Train/month	4763	4396	5807	2068	4667	5309	6735	6735	6930	Average ridership per month/ Average no.of trains per month.

Source: KMRL

* SI No.1 includes Other Income (Eg - Interest Income, Consultancy Income etc.) from FY 2022-23

* SI No.2 Excludes NMT Expenses

Appendix 11.1.21 Operational Statistics of Water Metro

Sl No.	Particulars	2023-24	2024-25	2025-26 (Upto August, 2025)
1	Route Distance covered by Water Metro (in Kilometers)	8.65	25.11	25.3
2	No. of Boats	12	18	20
3	No. of Boats in operation	9	18	20
4	No. of trips on schedule	39770	54,408	24,597
5	No. of passengers carried (in Thousand)	1844.37	2103.15	938.15
6	Total Revenue Receipts on Inland Transports (in Lakh)	413.2	813.55	413.89
7	Total Revenue Receipts on other Business (in Lakh)	5.16	50.65	25.56
8	No. of Employees	134	131	144

Source : Kerala Water Metro Limited(KWML)

Appendix 11.1.22 :Port-Wise Cargo Traffic handled by Major Ports (In Tonnes)

Sl No.	Name of Ports		April March, 2023-24 (P)		April-March, 2024-25 (A)	
			Cargo handled	%	Cargo handled	%
1	2	3	4	5	6	7
1	KDS(SMP Kolkata)	Overseas	16532079	2.63	15180625	2.31
		Coastal	377376	0.20	1252574	0.64
		Total	16909455	2.06	16433199	1.93
	HDC(SMP Kolkata)	Overseas	44870000	7.14	42602159	6.48
		Coastal	3667000	1.92	3844235	1.96
		Total	48537000	5.93	46446394	5.44
2	Paradip	Overseas	86193510	13.72	86714828	13.18
		Coastal	59185970	31.00	63693610	32.53
		Total	145379480	17.75	150408438	17.62
3	Visakhapatnam	Overseas	63245000	10.07	62926576	9.57
		Coastal	18566000	9.72	19695931	10.06
		Total	81811000	9.99	82622507	9.68
4	Kamarajar	Overseas	27954772	4.45	28688512	4.36
		Coastal	17323027	9.07	19717259	10.07
		Total	45277799	5.53	48405771	5.67
5	Chennai	Overseas	46090000	7.34	48804141	7.42
		Coastal	5508000	2.88	6147400	3.14
		Total	51598000	6.30	54951541	6.44
6	V.O.C.	Overseas	28796010	4.58	29739998	4.52
		Coastal	12606350	6.60	11984484	6.12
		Total	41402360	5.06	41724482	4.89
7	Cochin	Overseas	23723540	3.78	25158681	3.82
		Coastal	12591950	6.60	12447469	6.36
		Total	36315490	4.43	37606150	4.41
8	New Mangalore	Overseas	34788975	5.54	37268232	5.67
		Coastal	10918501	5.72	8750060	4.47
		Total	45707476	5.58	46018292	5.39
9	Mormugao	Overseas	16729000	2.66	13644765	2.07
		Coastal	3899000	2.04	4400429	2.25
		Total	20628000	2.52	18045194	2.11
10	Mumbai	Overseas	43536000	6.93	46290595	7.04
		Coastal	23725000	12.43	22345514	11.41
		Total	67261000	8.21	68636109	8.04
11	JNPA	Overseas	80880172	12.88	85264590	12.96
		Coastal	4924159	2.58	6850424	3.5
		Total	85804331	10.48	92115014	10.79

12	Deendayal	Overseas	114735804	18.27	135463621	20.6
		Coastal	17636816	9.24	14691825	7.5
		Total	132372620	16.16	150155446	17.59
Total		Overseas	628074862	76.69	657747323	77.06
		Coastal	190929149	23.31	195821214	22.94
		Total	819004011	100.00	853568537	100.00

Source: - Port Data Management Portal (PDMP), Ministry of Ports, Shipping & Waterways
P-Provisional A-Advance estimates

Appendix 11.1.23 : Port-Wise Cargo Traffic Handled by Non-Major Ports- (In Tonnes)

Sl. No.	Name of State Maritime Boards (SMB) and Directorate of Ports (DoP)		April-March, 2023-24 (P)		April-March, 2024-25 (A)	
			Cargo handled	Percent share	Cargo handled	Percent share
1	2	3	4	5	6	7
1	GMB	Overseas	401981000	69.1	437977490	72.45
		Coastal	47274000	33.3	49700338	36.85
		Total	449255000	62.1	487677828	65.95
2	MMB	Overseas	30879640	5.3	28920471	4.78
		Coastal	45991040	32.4	39034306	28.92
		Total	76870680	10.6	67954777	9.19
3	TNMB	Overseas	9803888	1.7	11626576	1.92
		Coastal	321318	0.2	265987	0.20
		Total	10125206	1.4	11892563	1.61
4	GOA	Overseas	0	0.0	0	0.00
		Coastal	11800	0.0	30675	0.02
		Total	11800	0.0	30675	0.00
5	KMB	Overseas	0	0.0	1	0.00
		Coastal	86917	0.1	92891	0.07
		Total	86917	0.0	92892	0.01
6	PUDU CHERRY	Overseas	7374388	1.3	12795051	2.12
		Coastal	4935813	3.5	0	0.00
		Total	12310201	1.7	12795051	1.73
7	ANDHRA PRADESH	Overseas	81756015	14.1	69303163	11.46
		Coastal	35667443	25.2	34820672	25.80
		Total	117423458	16.2	104123835	14.08
8	A & N ISLAND	Overseas	149757	0.0	187702	0.03
		Coastal	1853401	1.3	1847094	1.37
		Total	2003158	0.3	2034796	0.28
9	KARNATAKA	Overseas	633186	0.1	339733	0.06
		Coastal	252018	0.2	266551	0.20
		Total	885204	0.1	606284	0.08

10	ODISHA	Overseas	49022248	8.4	43344239	7.17
		Coastal	5220308	3.7	8731749	6.47
		Total	54242555	7.5	52075988	7.04
11	LAKSHADWEEP	Overseas	0	0.0	0	0.00
		Coastal	196656	0.1	185750	0.14
		Total	196656	0.0	185750	0.03
Total		Overseas	581600122	80.4	604494426	81.75
		Coastal	141810714	19.6	134976013	18.25
		Total	723410835	100.0	739470439	100.00

Source: - Port Data Management Portal (PDMP), Ministry of Ports, Shipping & Waterways
P-Provisional A-Advance estimates

Appendix 11.1.24 Commodity wise cargo handled at the non-major ports of Kerala in 2024-25 in tonnes

Sl.No	Name of Port	Commod-ity	Imports			Exports			Grand Total
			Coastal	Foreign	Total	Coastal	Foreign	Total	
1	2	3	4	5	6	7	8	9	10
1	KOLLAM	-	0	0	0		0		
2	VIZHINJAM	-	0	0	0	0	0	0	0
3	AZHIKKAL	Scrap	2321	0	2321	0	0	0	2321
		Barge	0	0	0	532	0	532	532
4	BEYPORE	Petro-leum Products (POL)	16	0	16	15,240	0	15,240	15,256
		Others	8,534	0	8,534	74,836	0	74,836	83,370
	Total		10,871	0	10,871	90,608	0	90,608	101,479

Source: Kerala Maritime Board

Appendix 11.1. 25 Category-wise break up of revenue collected at the non-major ports of Kerala in 2024-25

Sl No	Name of Port	Head of Account																
		105-02-103-98-KIV Rules					Lease rent in respect of water front and land area leased out by Port Department	Port Dues	Import & Export dues	Tug Charges	Miscellaneous/Valuation & Estimation approval	Merchant Over time fees	Revenue from dredged materials	Drawing approval	GST	Penalty	Total	
		Registration of Vessels	Survey of Vessels	Examination and other fees	Inland water ways and channels	Accreditation/ Certification of boat-yards, dry docks etc.												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	VIZHINJAM	657,322	153,477	567,849	38,909		223,594	0	183,211	0	194,220	1,267,314	323,375					3,609,271
2	KOLLAM	0	408,064	578,662	155,454		54,570	0	89,056	16,108	945,660	18,044,179	143,125					20,434,878
3	ALAPUZHA	0	1,587,833	66,150,449	221,586		111,780	8,674,950				288,001						77,034,599
4	AZHIKKAL	7,715	125,440	440,962	253,020		16,560	105,225	25,161	90,910	167,580	501,010	32,200	1,225,464				2,991,247
5	THALASSERY							73,825										73,825
6	KASARGODE	205,801						54,093				57,620		245,888,040				246,205,554
7	KANNUR							935,413										935,413
8	BEYPORE	915,426	33,415	249,015	2,380		382,975	242,760	330,823	3,600,401	1,829,656	10,387,667	1,008,647	34,615,500				53,598,665
9	KODUNGALLOUR																	0
10	PONNANI																	0
11	VADAKARA																	0
12	KOZHIKODE																	0
TOTAL		1,786,264	2,308,229	67,986,937	671,349	0	789,479	10,086,266	628,251	3,707,419	3,137,116	30,545,791	1,507,347	281,729,004	0	0	0	404,883,452

Source: Kerala Maritime Board

Appendix 11.1.26 No. and tonnage of steamers and sailing vessels which called at the non-major ports of Kerala in 2023-24 & 2024-25

Sl No	Name of Port	Coastal/ Foreign	Steamers				Sailing Vessels				Total No. of Vessels		Total Tonnage	
			No.		Tonnage		No.	Tonnage						
			2023-24	2024-25	2023-24	2024-25		2023-24	2024-25	2023-24	2024-25			
1	Kollam	coastal	12	22	19,022	25,688					12	12	19,022	25,688
		foreign	0	0	0	0								
2	Vizhinjam	coastal	162	143	44,550	53,625					162	143	44,550	53,625
		foreign	3	5	29,061	188,141					3	5	29,061	188,141
3	Beypore	coastal	79	94	17,228	23,143	269	278	54,212.40	58,799.00	348	372	71,440.40	81,942
		foreign												
4	Azhikkal	coastal	1	0	284.64	0.00					1	1	284.64	
		foreign												
5	Kodungal- loor	coastal	1		444						1		444	
		foreign												
Total			258	264	110,590.64	290,597	269	278	54,212.4	58,799	527	542	164,802.04	349,396

Source: Kerala Maritime Board

Appendix 11.1.27 Physical Status of Port in Kerala - 2024-25 (*including Infrastructure and Allied facilities)

Sl. No	Items*	Ports			
		Beypore	Azhikkal	Kollam	Vzhinjam
1	Latitude & Longitude	110 9.5'N 750 48'E	110 56'N 750 11'E	8 54'N 760 38'E	8024' N 760 57'E
2	Wharf	310 m	226 m	178.8 m (old) 101 m (new)	Leaward 81m Seaward 83m
3	Draft	42m	3.5m	7.2m	4.m,6.5m
4	Entrance Channel width	220m	270m	300m	160m
5	Extension draft		2		7 to9 m
6	Basin area	250mx250m	0.25 Km2	500m	14.26 hector
7	Port area	350 cent	161.9 acre	44acre	3728.58hector
8	Transit sheds	2		2	2 no.s (1400Sq.mtr each)
9	Yard			16000m2	
10	Godowns	4	2	2	1400Sq.mtr
11	Wharf strength	S-110m N-870m		0	5 ton persq.mtr
12	Break waters	2	2	2	2
13	Tug	3	1	1	one
14	Container handling crane	1	1	1	
15	Container Handler	1		0	
16	Container Reach Stacker	1	1	1	
17	Mobile crane	3	1	1	Hydra 825
18	Forklift	1		1	
19	Weighbridge	1	1	1	1
20	Fenders	Yes	4	0	available
21	Channel Marking Buoys		4	9	not available
22	CCTV surveillance	Yes		Yes	yes
23	Pilot	Yes	1	Nil	Nil
24	Fresh water supply	Yes		yes	Yes
25	Godown Area	800m2	210sq feet	1450m2	1400 sq.mtr
26	Customs and Emigration clearance	yes	customs kannur Emigration Nil	yes	available
27	Generator & Transformer	yes		yes(1)	No
* with units					

Source: Kerala Maritime Board

Appendix 11.1.28 - OVERALL PROGRESS OF CONSTRUCTION WORKS OF VISL

Sl No	Components	Total Quantity	Actual Achievement	Progress in per cent
1	A. Breakwater	2960 meters	- Core layer: Placement & profiling of core layer completed. - Armour layer: Placement & profiling of armour layers completed except for a length 436 meters (between BR1 to BR2 stretch) - Accropode layer (from chainage 676 m to chainage 2959 m): up to chainage 2800 m fully completed - Wave wall (from chainage 676 m to chainage 2959 m): upto chainage 2800 m completed	97%
2	B. Reclamation	61.374 Hectares	- Reclamation works completed. - Additional reclamation of 2.055 Ha also carried out for future development area	100%
3	C. Dredging	- Exterior approach channel: -20.8 m CD - Inner approach channel: - 18.4 m CD - Turning Circle: - 18.4 m CD - Berth pocket: -18.4 m CD	Required depth achieved in the outer & inner approach channel, turning circle & berth pockets.	100%
4	D. Container Berth	800 meters X 53 meters	All works completed	100%
5	E. Container Yard	30 Ha (920 meters x 330 meters)	completed	100%
6	F. Port Equipment	32 Nos. of cranes 4 tug boats 2 mooring launches 1 pilot-cum-survey vessel	all equipments delivered	100%
7	G. Utilities & Others			100%
8	H. Gate Complex & Road Development			97%
Overall physical progress				98%

Source: VISL

Appendix 11.1.29 West Coast Canal-Present Status of reaches

SI No	Canal Reach	NW/SW	Chainage in km	Length in Km	Navigable length (km)	Navigability	Executing Agency
1	Kovalam – Akkulam	SW	0 - 16.04	16.04	14	Partially Navigable	KWIL
2	Akkulam - Kollam	SW	16.04-74.14	58.1	49.3	Partially Navigable	Inland Navigation department
3	Kollam to Kottapuram	NW	74.14 - 242.14	168	168	Navigable	IWAI
4	Kottapuram to Kozhikode	NW	242.14 – 402.14	160	28	Partially Navigable	IWAI
5	Kozhikode town portion (Canoly canal)	SW	402.14-412.00	9.86	0	Not Navigable	KWIL
6	Kozhikode to Vadakara	SW	412.00 – 450.08	38.08	30.5	Partially Navigable	Inland Navigation department
7	Vadakara Mahe uncut portion	SW	450.08 – 467.69	17.61	10.78	Work in progress	Inland Navigation department
8	Mahe to Valapattanam (26 km uncut portion & 32.20 km river portion)	SW	467.69 – 526.20	58.51	32	Not navigable. Land acquisition in progress for uncut portion	KWIL
9	Valapattanam to Neeleswaram	SW	526.20-590	63.80	63.80	Navigable	Inland Navigation department
10	Neeleswaram - Bakel uncut portion	SW	590 – 616	26	0	Under investigation	KWIL

NW-National water way, SW- Kerala State water way
Source: Inland Navigation & Kuttanad Package

Appendix 11.1.30 Operational statistics of Inland Water Transport Agency in Kerala (KSINC)

SI No	Particulars	2023-24	2024-25
1	No. of Jhankars	6	6
2	No. of Jhankars in operation	5	5
3	No.of Boats	0	0
4	No.of Boats in operation (Operating for Kochi Corporation)	0	0
5	No.of trips on schedule per day	0	0
6	No.of passengers carried (in lakhs)	0	0
7	No.of Barges	10	10
8	No. of Tourist Boats	5	5
9	No. of Cruise vessel	1	1
10	Total distance cargo (in KM- approximate)	14340	24851
11	Volums of Cargo Carried (Tonnes)	117285.78	155100.21
12	Total Revenue Reciepts on Inland Transport(in lakhs)	1,722.18	2,173.20
13	Total Revenue Expenditure on Inland Transport (in lakh)	1,414.36	1,731.92
14	Total Revenue Receipts on other business(in lakh)	332.26	428.53
15	Total Revenue Expenditure on other business(in lakh)	294.27	249.68
16	No. of Employees (Total)	187	179

Source: Kerala Shipping & Inland Navigation Corporation Ltd.(KSINC)

Appendix 11.1.31 Operational Statistics of State Water Transport Department

Sl.No	Particulars	2021-22	2022-23	2023-24	2024-25	2025-26*
1	Route Distance by SWTD(Km)	2124712	2324712	1869257	2057405	658701
2	No of Boats	118	103	104	95	97
3	No. of Boats in Operation	61	63	63	65	66
4	No. of Trips on schedule	218001	231300	236064	296975	96722
5	No. of Passengers carried (in lakhs)	67.19	103.59	107.71	106.05	34.51
6	No. of Tourist Boats	7	7	7	5	5
7	Total Revenue Receipts on Inland Transports (in lakh) (collection from Tourist Boats + Barges+Jhank\gars)(in lakhs)	676.39	1,027.87	1,100.00	1,090.30	500 (unrecon-ciled)
8	Total Revenue Receipts from toursim operations	68.40	173.77	258.01	290.31	114.00
9	Total Revenue Receipts on other business (in lakhs)	32.06	46.47	119.92	139.80	30 (up to June)
10	Total Revenue Expenditure on other business (in lakhs)	7,614.60	7,483.54	7,480.49	7,755.48	3400(un-recon-ciled)
11	No. of Employees (Total)	984	965	1016	1015	1004
12	No. of identified Routes	121	125	127	128	128

*up to August, 2025

Source: SWTD

Appendix 11.2.1 Growth of Power System in Kerala at a Glance (2022-2025)

Sl.No.	Particulars	Position as on 31.03.2025			
		Unit	2022-23	2023-24	2024-25
1	Installed Capacity	MW	3,514.81	3,818.82	4,412.14
2	Annual Sales(within State & Open Access)	MU	25,383.77	28,360.25	29,311.76
3	Per Capita Consumption	kWh	682	756	816
4	Export per annum	MU	1,832.2	760.0	1789.65
5	Import per annum	MU	18,249.1	25,851.4	25790.95
6	Consumers	Nos.(Lakh)	136.5	138.6	140.7
7	HT Lines(11 kV&22 kV lines)	Kms	67,710	68,236	68,576
8	LT Lines	Kms	301,519	305,135	307,674
9	Distribution Transformers	Numbers	87,584	89,620	92,203
		Capacity - MVA	10,727	10,991	11,323
10	Street Lights*	Nos.	2,351,628	2,355,821	NA
11	Revenue from sale of power per annum**	(Rs lakh)	1,798,458	2,006,500	2,116,411

*street light maintenance no longer done by KSEB

**based on standalone 'Profit & Loss statement of KSEBL'

Source:Kerala State Electricity Board Ltd (KSEBL)

Appendix 11.2.2 Category wise power consumption and revenue collected during 2024-25

Sl No	Category	No. of Consumers	% of consumers to total	Consumption (MU)	Consumption as % to total	Revenue collected (Rs Crore)	Revenue as % to total
1	Domestic LT	10,618,663	75.46	13,873.78	48.60	7,916.84	37.95
2	Commercial LT*	2,678,406	19.03	4,986.72	17.47	5,490.38	26.32
3	Public lighting-LT	80,941	0.58	378.25	1.33	206.60	0.99
4	Irrigation & Dewatering-LT	536,958	3.82	426.10	1.49	153.07	0.73
5	Industrial LT	148,645	1.06	1,319.45	4.62	1,059.51	5.08
6	HT & EHT	7,981	0.06	6,077.97	21.29	4,902.39	23.50
7	Railway Traction**	17	0.00	477.26	1.67	324.03	1.55
8	Licensees (Bulk Supply)	10	0.00	608.82	2.13	512.38	2.46
9	Outside State sale (trading)	-	-	395.70	1.39	296.01	1.42
Total		14,071,621		28,544.05		20,861.21	

* Commercial LT includes LT General Category and LT EV Charging Stations

**Railway traction includes KMRL also

Source: KSEBL

Appendix 11.2.3 Impact of AT & C loss reduction

Year	Energy Sold by KSEB (MU)	Net Energy Generated & Power purchased by KSEB(MU)	AT & C loss %	T & D Loss %	Impact of loss reduction (Estimate only)	
					Saving in MU	Amount in Crore
2020-21	22,151.6	25,320.24	7.76	10.32	543.21	239.68
2021-22*	23,721.82	28,671.49	8.26	10.19	38.30	17.30
2022-23*	25,248.21	27,838.21	7.55	9.27	285.14	151.66
2023-24*	28,105.07	31,136.40	7.55	9.7	(-)159.8	(-)81.02
2024-25*	28,879.64	31,848.07	6.61	9.27	133.82	66.78

*Energy sold includes energy sale by KSEBL within State including energy adjusted against Captive injection

Source: KSEBL

Appendix 11.2.4 Energy Source in Kerala from 2020-2025 (MW)

Sl. No.	Source of Energy	2020-21	2021-22	2022-23	2023-24	2024-25
1	Hydel: KSEB	2,058.76	2,066.36	2,090.36	2,096.36	2,196.36
2	Thermal: KSEB	159.96	159.96	159.96	159.96	159.96
3	Wind: KSEB	2.03	2.03	2.03	2.03	2.03
4	Solar: KSEB	17.48	30.28	47.54	49.24	51.43
5	Solar other than KSEBL	180.85	276.81	492.88	774.18	1,264.23
6	Solar :IPP	102.00	102.00	194.00	204.00	204.00
7	NTPC(Thermal IPP)	359.58	359.58	359.58	359.58	359.58
8	Thermal: CPP	10.00	10.00	17.00	17.00	17.00
9	Hydel: CPP	33.00	33.00	33.00	33.00	33.50
10	Hydel: IPP	37.71	37.71	50.21	54.21	54.56
11	Wind: IPP	58.25	58.25	58.25	58.25	58.50
12	Wind:CPP	10.00	10.00	10.00	11.00	11.00
Total		3,029.62	3,145.98	3,514.81	3,818.82	4,412.14

Source : KSEBL

Appendix 11.2.5 Total Installed Capacity (MW) in Kerala from 2020-2025, Sector wise

Sl. No.	Sector	2020-21	2021-22	2022-23	2023-24	2024-25
1	State Sector	2,238.26	2,258.47	2,299.885	2,307.59	2,409.77
2	Central Sector	359.58	359.58	359.58	359.58	359.58
3	Private Sector	431.77	527.93	855.345	1,151.65	1,642.79
Total		3,029.61	3,145.98	3,514.81	3,818.82	4,412.14

Source: KSEBL

Appendix 11.2.6 Details of Surplus Power (in MU)

Sl. No	Particulars	2020-21	2021-22	2022-23	2023-24	2024-25
1	Hydel Generation-KSEB	7,071.37	9,836.91	8,636.52	5,663.67	7,343.81
2	KSEB-Thermal Generation	7.85	-	0.12	-	1.54
3	Wind KSEBL	1.14	1.16	1.19	1.21	1.04
4	Solar KSEBL	28.73	20.20	21.55	51.56	47.38 [^]
5	Solar other than KSEBL *(incl in power purchase)	134.15	156.45	309.18	919.01	1,223.63
6	Total Internal generation	7,109.09	9,858.27	8,659.38	5,716.4	7,393.77
7	Auxiliary consumption	51.19	115.98	122.23	90.88	115.08
8	Net generation	7,057.90	9,742.29	8,537.15	5,625.56	7,278.69
9	Power Purchase at delivery point (CGS, IPPs, Traders)	18,912.23	19,532.72	21,876.93	27,066.50	27,141.13
10	External PGCIL line losses	649.89	645.05	743.63	870.21	854.83
11	Energy available for sale within the State [#]	25,320.24	28,629.96	29,670.45	31,821.85	33,564.99
12	Energy Requirement ^{**}	25,058.81	26,535.53	27,857.35	31,750.57	33,169.29
13	Surplus/Deficit	261.43	2,094.43	1,813.10	71.28	395.70

*Item 5 is shown in power purchase

** Swap return & dsm export is also shown in energy requirement

[#] Total generation & total power purchased by KSEBL including captive injection at Kerala periphery(excluding auxiliary consumption and external loss)

[^] Solar+ RTS through board fund

Source: KSEBL

Appendix 11.2.7 Ongoing Hydroelectric Generation Projects of KSEB

Sl.No	Name of the Project	Installed Capacity (MW)	Energy Potential(MU)
1	Mankulam Hydro Electric Project	40	82.08
2	Chinnar Small Hydro Electric Project	24	76.45
3	Olikkal SHEP	5	10.26
4	Poovaramthodu SHEP	3	5.88
5	Pazhassi Sagar SHEP	7.5	25.16
6	Bhoothathankettu SHEP	24	83.5
7	Sengulam Augmentation Scheme		85
8	Upper Sengulam SHEP	24	53.22
9	Poringalkuthu Micro HEP	0.036	0.25
Total		127.54	421.8

Source: KSEBL

Appendix 11.2.8 Existing Small Hydro Projects owned by KSEBL

Sl.No	Name of the Project	Installed Capacity (MW)
1	Poringalkuthu Micro	0.011
2	Peechi	1.25
3	Mattupetty	2
4	Upper Kallar	2
5	Urumi Stage II	2.4
6	Malampuzha	2.5
7	Chimmony	2.5
8	Chembukadavu Stage I	2.7
9	Peppara	3
10	Kakkayam	3
11	Lower Meenmutty	3.5
12	Adyanpara	3.5
13	Vellathooval	3.6
14	Chembukadavu Stage II	3.75
15	Urumi Stage I	3.75
16	Kuttiadi Tailrace	3.75
17	Ranni - Perinad	4
18	Poozhithode	4.8
19	Perunthenaruvi	6
20	Chathankottunada stage II	6
21	Peruvannamuzhi SHEP	6
22	Vilangad	7.5
23	Malankara	10.5
24	Kallada	15
25	Barapole	15
26	Poringalkuthu Left Bank Extension	16
27	Poringalkuthu New	24
28	Neriamangalam Extension	25
Total		183.011

Source: KSEBL

Appendix 11.2.9 Transmission Infrastructure in Kerala (as on 31.03.2025)

Sl No	Voltage level (kV)	Substations (Nos)	Transmission Lines (Ckm)
1	400 kV	8(incl. PGCIL-6)	1,449.4(incuding PGCIL-1,271.14)
2	320 kV (HVDC*)	-	1,30.346(incuding PGCIL-130.346)
3	220 kV	33	3,614.562(incuding PGCIL-412.39)
4	110 kV	185	5,709.10
5	66 kV	47	1,472.30
6	33 kV	162	2,427.73
Total		435 (incl.PGCIL 6)	14,803.438 (incl PGCIL-1813.876)

*High Voltage Direct Current (HVDC) system
Source: KSEBL

Appendix 11.2.10 Transmission Infrastructure Achievement during 2024-25

Sl. No	Voltage Level (kV)	Substations (Nos)	Transmission Lines (Ckt-km)	Capacity addition/ enhancement(MVA)*
1	400	0	0	0
2	220	0	0	0
3	110	3	45.74	164.7
4	66	0	-14.3**	9.7
5	33	3	47.85	25
Total		6	79.29	199.4

*Net capacity added: 199.4 MVA

** dismantling considered

Source: KSEBL

Appendix 11.2.11 Targets and achievements of distribution infrastructure during 2024-25

Sl. No.	Item	Target	Unit	Achieve- ment	Unit	Percentage of Achievement
1	11 kV lines	1,032	km	856	km	82.95
2	Distribution Transformer	1,543	nos	2,554	nos	165.52
3	LT lines	864	km	3,751	km	434.14
4	Service connections	303,640	nos	319,338	nos	105.17

NB: Achievement includes Dyuthi 1 balance works, hence achievement of more than 100 per cent

Source: KSEBL

Appendix 11.2.12 Comparison of Electrical Accidents for the last 5 years

Year	Human		Animal		Total
	Fatal	Non Fatal	Fatal	Non Fatal	
2020-21	242	163	61	0	466
2021-22	236	152	88	0	476
2022-23	209	147	65	0	421
2023-24	205	109	48	0	362
2024-25	241	140	73	1	455

Source: Department of Electrical Inspectorate

Appendix 11.2.13 Comparison of District wise Electrical Accidents for the last 5 years

Sl.No.	District	Number of Electrical Accidents				
		2020-21	2021-22	2022-23	2023-24	2024-25
1	Thiruvananthapuram	55	36	36	27	40
2	Kollam	16	45	25	25	43
3	Pathanamthitta	13	18	20	16	15
4	Alappuzha	38	37	27	25	36
5	Kottayam	24	29	24	14	18
6	Idukki	29	18	30	14	19
7	Ernakulam	38	33	23	33	42
8	Thrissur	55	56	47	49	53
9	Palakkad	54	50	72	54	59
10	Malappuram	52	40	37	34	29
11	Kozhikode	26	41	18	30	45
12	Wayanad	12	18	14	16	13
13	Kannur	35	32	35	17	25
14	Kasaragod	19	23	13	8	18
Total		466	476	421	362	455

Source: Department of Electrical Inspectorate

Appendix 11.3.1 District - wise Details of Telephone Network, BSNL Kerala Circle as on 31.08.2025

Sl. No	Name of District	No. of Exchanges	Equipped Capacity	Working connections			Area (Sq.km)	No. of Telephone (Sq. km)	Total Population	No. of Telephone per 1000 population
				Mobile	Landline	FTTH				
1	Alleppey	25	56920	540081	7132	47269	1415	420	2127789	279
2	Ernakulam	52	145856	1040401	20624	66700	3068	368	3282388	344
3	Idukki	1	4416	458623	1087	19033	4358	110	1108974	432
4	Kannur	75	98432	761919	8026	63715	2966	281	2523003	330
5	Kasaragod	12	10272	354643	1191	7023	1992	182	1307375	278
6	Kollam	8	37592	627344	3421	60177	2491	277	2635375	262
7	Kottayam	1	4992	667386	1468	55260	2208	328	1974551	367
8	Kozhikode	17	43858	717097	5273	91909	2344	347	3089543	264
10	Malappuram	31	49280	661216	4124	52597	3550	202	4112920	175
11	Palakkad	13	25924	547703	4254	46081	4480	133	2809934	213
12	Pathanamthitta	2	1792	426432	2534	50478	2637	182	1197412	400
13	Thrissur	55	80672	886287	11439	66589	3032	318	3121200	309
14	Thiruvananthapuram	21	22848	1082860	5744	67158	2192	527	3301427	350
15	Wayanad	3	5440	159215	1172	13548	2130	82	817420	213
	Total	316	588294	8931207	77489	707537	38863	250	33409311	291

Source : BSNL, Kerala Circle

Appendix 11.3.2 Details of Number of Post Offices in Kerala during the last ten Years

Year	HOs	DSOs	EDSOs	EDBOs	Total
2015	51	1457	0	3560	5068
2016	51	1457	0	3560	5068
2017	51	1457	0	3557	5065
2018	52	1457	0	3555	5064
2019	52	1457	0	3554	5063
2020	52	1457	0	3554	5063
2021	52	1457	0	3554	5063
2022	52	1457	0	3554	5063
2023	52	1456	0	3554	5062
2024	52	1456	0	3554	5062
2025 (as on 31.08.25)	52	1452	0	3552	5056

Source : Chief Post Master General (Kerala Circle)

Appendix 11.3.3 Urban/Rural Split of Post Offices as on 31.08.2025

Name of Division	Head Office		DSO		EDSO		EDBO		Grand Total		Total
	Urban	Rural	Urban	Rural	Urban	Rural	Urban	Rural	Urban	Rural	
Trivandrum (North))	2	0	32	43	0	0	18	101	52	144	196
Kollam	3	0	37	54	0	0	19	132	59	186	245
Pathanamthitta	3	0	8	68	0	0	8	225	19	293	312
Trivandrum (South))	2	0	27	42	0	0	5	142	34	184	218
Tiruvalla	2	0	11	53	0	0	6	87	19	140	159
Total Southern Region	12	0	115	260	0	0	55	687	183	947	1,130
Alappuzha	2	0	24	24	0	0	18	56	44	80	124
Mavelikkara	2	0	7	46	0	0	4	69	13	115	128
Changanassery	1	1	4	42	0	0	2	115	7	158	165
Kottayam	3	0	23	56	0	0	10	166	36	222	258
Idukki	1	1	6	46	0	0	2	237	9	284	293
Ernakulam	2	0	51	20	0	0	19	43	72	63	135
Aluva	3	0	42	29	0	0	10	171	55	200	255
Irinjalakuda	2	0	12	51	0	0	9	117	23	168	191
Thrissur	3	0	38	67	0	0	34	151	75	218	293
Lakshadweep	1	0	5	3	0	0	0	1	6	4	10
Total Central Region	20	2	212	384	0	0	108	1,126	340	1,512	1,852
Palakkad	2	1	17	66	0	0	6	144	25	211	236
Ottapalam	1	0	12	43	0	0	16	147	29	190	219
Manjeri	2	0	7	39	0	0	11	200	20	239	259
Tirur	2	0	7	45	0	0	7	113	16	158	174
Kozhikode	3	0	44	24	0	0	40	188	87	212	299
Vadakara	2	0	6	34	0	0	11	172	19	206	225
Thalassery	1	0	27	16	0	0	36	127	64	143	207
Kannur	2	0	38	26	0	0	50	112	90	138	228
Kasargod	2	0	8	22	0	0	7	188	17	210	227
Total Northern Region	17	1	166	315	0	0	184	1,391	367	1,707	2,074
Grand Total	49	3	493	959	0	0	347	3,204	889	4,166	5,056

Source : Chief Post Master General (Kerala Circle)

SO - Sub Offices

EDSO - Extra Departmental Sub Offices

EDBO -Extra Departmental Branch Offices

Appendix 11.3.4 Division-wise and Category-wise Post Offices under Kerala Circle during 2023-24
(up to 31.8.2024)

Sl.No.	Name of Division	Head Offices	Sub Offices		EDBO	Total
			SO	EDSO		
1	Trivandrum (North)	2	75	0	119	196
2	Trivandrum (South)	2	69	0	147	218
3	Kollam	3	91	0	151	245
4	Pathanamthitta	3	76	0	233	312
5	Tiruvalla	2	64	0	93	159
6	Alappuzha	2	48	0	74	124
7	Mavelikkara	2	53	0	73	128
8	Changanassery	2	46	0	117	165
9	Idukki	2	52	0	239	293
10	Kottayam	3	79	0	176	258
11	Ernakulam	2	71	0	62	135
12	Aluva	3	71	0	181	255
13	Thrissur	3	105	0	185	293
14	Irinjalakuda	2	63	0	126	191
15	Lakshadweep	1	8	0	1	10
16	Palakkad	3	83	0	150	236
17	Ottapalam	1	55	0	163	219
18	Manjeri	2	46	0	211	259
19	Tirur	2	52	0	120	174
20	Calicut	3	68	0	228	299
21	Vadakara	2	40	0	183	225
22	Thalassery	1	43	0	163	207
23	Kannur	2	64	0	162	228
24	Kasargod	2	30	0	195	227
Total -(Kerala Circle)		52	1452	0	3552	5056

Source : Chief Post Master General (Kerala Circle)

SO - Sub Office

EDSO Extra Departmental Sub Offices

EDBO Extra Departmental Branch Offices

Appendix 11.3.5 District-wise details of area and population served by one Post Office during 2024-25

Sl.No	Name of District	Post office (Nos.)	Area (Sq.km)	Area served by One Post Office (Sq.kms)	Population (2001 census)	Population (2011 census)	Population served by one post office
1	Kasargod	231	1992	8.62	1204078	1302600	5639
2	Kannur	378	2966	7.85	2408956	2525637	6682
3	Wayanad	163	2131	13.07	780619	816558	5010
4	Kozhikode	404	2344	5.80	2879131	3089543	7647
5	Malappuram	438	3550	8.11	3625471	4110956	9386
6	Palakkad	455	4480	9.85	2617482	2810892	6178
7	Thrissur	483	3032	6.28	2974232	3110327	6440
8	Ernakulam	391	3068	7.85	3105798	3279860	8388
9	Idukki	296	4358	14.72	1129221	1107453	3741
10	Kottayam	410	2208	5.39	1953646	1979384	4828
11	Alappuzha	300	1414	4.71	2109160	2121943	7073
12	Pathanamthitta	312	2637	8.45	1234016	1195537	3832
13	Kollam	367	2491	6.79	2585208	2629703	7165
14	Thiruvananthapuram	414	2192	5.29	3234356	3307284	7989
	Toatl(Kerala State)	5042	38863	7.71	31841374	33387677	6622
15	UT of Lakshadweep	10	32	3.20	60650	64429	6443
16	UT of Pondichery (Mahe Only)	4	9	2.25	35119	41934	10484

Source : Chief Post Master General (Kerala Circle)

Appendix - 11.4.1 District-wise population covered by Water Supply Schemes (As on 31-08-2025)

Sl. No.	District	Total Rural Population taken	Rural population covered	% Rural population covered	Total Urban Population taken	Urban population covered	% Urban population covered	Total Population taken	Total Population covered	% to Total Population covered	No. of Schemes
1	Thiruvananthapuram	2373139	1772099	74.67	1795187	1620250	90.26	4168326	3392349	81.38	80
2	Kollam	2152196	1672679	77.72	528032	488863	92.58	2680228	2161542	80.65	55
3	Pathanamthitta	1095316	948910	86.63	176530	154047	87.26	1271846	1102957	86.72	84
4	Alappuzha	2035908	1812852	89.04	423598	369819	87.30	2459506	2182671	88.74	43
5	Kottayam	1941041	1212643	62.47	211459	180099	85.17	2152500	1392742	64.70	45
6	Idukki	1162857	553828	47.63	95273	82318	86.40	1258130	636146	50.56	56
7	Ernakulam	2390687	2171939	90.85	1651102	1540359	93.29	4041789	3712298	91.85	91
8	Thrissur	2583506	1911919	74.00	563193	478515	84.96	3146699	2390434	75.97	88
9	Palakkad	2855435	1799155	63.01	392319	358078	91.27	3247754	2157233	66.42	57
10	Malappuram	3933026	1885452	47.94	766942	492977	64.28	4699968	2378429	50.61	50
11	Kozhikode	2329978	1077715	46.25	910353	664621	73.01	3240331	1742336	53.77	52
12	Wayanad	760849	362596	47.66	90016	75106	83.44	850865	437702	51.44	21
13	Kannur	1946920	1109492	56.99	744112	509096	68.42	2691033	1618588	60.15	59
14	Kasaragod	1238730	493197	39.81	170427	67966	39.88	1409157	561163	39.82	72
	TOTAL	28799589	18784476	65.22	8518542	7082114	83.14	37318131	25866590	69.31	853

Source-Kerala Water Authority(KWA)

Appendix - 11.4.2 District-wise and Category-wise Number of Water Supply Schemes in operation as on 31/08/2025

Sl. No.	Name of District	No. of Urban Water Supply Schemes	Rural Water Supply Schemes		Urban- Rural Schemes		Total
			Multi Panchayat	Single Panchayat	Multi Panchayat	Single Panchayat	
1	Thiruvananthapuram	3	12	56	8	1	80
2	Kollam	2	10	40	3	0	55
3	Pathanamathitta	2	20	59	3	0	84
4	Alappuzha	6	2	31	3	1	43
5	Kottayam	4	6	31	4	0	45
6	Idukki	2	7	46	1	0	56
7	Ernakulam	3	16	64	5	3	91
8	Thrissur	11	9	59	7	2	88
9	Palakkad	6	16	32	3	0	57
10	Malappuram	8	13	22	7	0	50
11	Kozhikode	12	2	35	3	0	52
12	Wayanad	1	2	16	2	0	21
13	Kannur	8	3	41	7	0	59
14	Kasaragod	5	7	59	1	0	72
TOTAL		73	125	591	57	7	853

Source: Kerala Water Authority(KWA)

Appendix - 11.4.3 District-wise details of Water Supply Connections and Street Taps as on 31/08/2025

Sl.No.	Name of Districts	Water Supply Connections				Street Taps					
		Domestic	Non-Domestic	Industrial	Special	Total	Panchayaths	Municipalities	Corporations	Total	Grand Total
1	Thiruvananthapuram	7,53,981	39,785	238	5,970	7,99,974	6,159	1,768	3,131	11,058	8,11,032
2	Kollam	4,72,833	12,033	186	628	4,85,680	3,605	115	0	3,720	4,89,400
3	Pathanamthitta	2,17,115	9,643	63	284	2,27,105	7,718	1,910	0	9,628	2,36,733
4	Alappuzha	3,88,155	8,854	567	238	3,97,814	4,907	4,785	0	9,692	4,07,506
5	Kottayam	1,72,869	8,096	58	228	1,81,251	2,204	1,398	0	3,602	1,84,853
6	Idukki	64,179	3,563	4	123	67,869	1,331	183	0	1,514	69,383
7	Ernakulam	6,60,233	52,184	512	267	7,13,196	7,275	2,318	5,456	15,049	7,28,245
8	Thrissur	3,12,635	9,140	71	49	3,21,895	10,371	1,477	1,943	13,791	3,35,686
9	Palakkad	3,74,584	12,353	176	988	3,88,101	3,370	2,488	0	5,858	3,93,959
10	Malappuram	2,61,467	7,814	39	243	2,69,563	1,969	1,626	0	3,595	2,73,158
11	Kozhikode	2,94,838	12,244	100	876	3,08,058	2,206	1,122	2,388	5,716	3,13,774
12	Wayanad	45,835	2,866	4	94	48,799	1,071	758	0	1,829	50,628
13	Kannur	2,94,611	9,020	89	416	3,04,136	1,750	1,017	430	3,197	3,07,333
14	Kasaragod	58,200	1,638	14	2	59,854	1,726	517	0	2,243	62,097
TOTAL		4,371,535	189,233	2,121	10,406	4,573,295	55,662	21,482	13,348	90,492	4,663,787

Source- Kerala Water Authority(KWA)

Appendix -11.4.4 District-wise distribution of KWA Water Supply Schemes Transferred to Local Bodies as on 31-08-2025

Sl.No.	Name of District	No. of Schemes (Rural)		Total	Population Coverage
		From the list of 1050 schemes	From other than the list of 1050 schemes		
1	Thiruvananthapuram	0	0	0	0
2	Kollam	1	0	1	94595
3	Pathanamthitta	0	0	0	0
4	Alappuzha	0	0	0	0
5	Kottayam	12	2	14	8185
6	Idukki	4	5	9	8710
7	Ernakulam	0	0	0	0
8	Thrissur	0	0	0	0
9	Palakkad	12	22	34	82376
10	Malappuram	53	0	53	63600
11	Kozhikode	9	0	9	5200
12	Wayanad	13	2	15	21000
13	Kannur	13	0	13	18700
14	Kasaragod	21	31	52	43000
TOTAL		138	62	200	345,366

Source Kerala Water Authority (KWA)

Appendix -11.4.5 Lpcd water availability as on 31.08.25

Sl.No.	District	Existing Lpcd	Target Lpcd
1	Thiruvananthapuram	120.24	150 lpcd at Urban areas and 100 lpcd at Rural areas
2	Kollam	97.56	
3	Pathanamthitta	142.09	
4	Alappuzha	76.94	
5	Kottayam	70.66	
6	Idukki	96.30	
7	Ernakulam	113.14	
8	Thrissur	73.58	
9	Palakkad	71.30	
10	Malappuram	71.16	
11	Kozhikode	93.81	
12	Wayanad	99.93	
13	Kannur	93.83	
14	Kasaragod	64.07	
	TOTAL	93.82	

Source-Kerala Water Authority(KWA)

Appendix - 11.4.6 Revenue from water charges (Rs. in Lakhs)

Year	Urban Schemes			Rural Comprehensive Schemes			Rural Single Panchayat Scheme			Total		
	Domestic/ Non- Domestic & Industrial	Street Taps	Total	Domestic/ Non- Domestic & Industrial	Street Taps	Total	Domestic/ Non- Domestic & Industrial	Street Taps	Total	Domestic/ Non- Domestic & Industrial	Street Taps	Total
2012-13	16,868	4,356	21,224	4,217	4,958	9,175	2,343	8,038	10,381	23,428	17,352	40,780
2013-14	16,454	1,560	18,014	4,736	2,165	6,901	2,379	4,020	6,399	23,570	7,745	31,315
2014-15	18,988	2,777	21,765	5,465	2,358	7,823	2,998	4,379	7,377	27,451	9,514	36,965
2015-16	25,194	1,746	26,940	7,252	2,749	10,001	3,978	5,106	9,084	36,424	9,601	46,025
2016-17	28,756	3,575	32,331	8,216	3,576	11,792	4,108	3,065	7,173	41,080	10,216	51,296
2017-18	31,352	2,362	33,714	8,958	2,834	11,792	4,479	4,251	8,730	44,789	9,447	54,236
2018-19	29,320	7,316	36,636	9,022	6,401	15,423	6,766	4,572	11,338	45,108	18,289	63,397
2019-20	31,432	9,576	41,008	9,671	8,380	18,051	7,254	5,985	13,239	48,357	23,941	72,298
2020-21	33,180	3,537	36,717	10,215	3,181	13,396	7,652	2,381	10,033	51,047	9,099	60,146
2021-22	33,670	6,671	40,342	9,692	1,920	11,612	5,317	1,053	6,370	48,679	9,645	58,324
2022-23	47,258	8,506	55,764	13,603	2,448	16,052	7,462	1,343	8,805	68,324	12,297	80,621
2023-24	71,331	9,302	80,633	20,533	2,678	23,210	11,264	1,469	12,732	103,127	13,449	116,576
2024-25	75,354	56,655	132,009	21,691	16,308	37,999	11,899	8,946	20,845	108,943	81,909	190,852
2025-26 (31/08/2025)	23,884	1,927	25,811	6,875	555	7,430	3,771	304	4,076	34,530	2,786	37,316

Source: Kerala Water Authority (KWA)

Appendix-11.4.7 Sanitation activities -Phase 1 & 2- Achievements as on 31/08/2025

Sl.No	District	Latrine New	Conversion	Drainage in meteres	Soak pit/ compost pit/vermi compost	pay&use/com-munity latrines/ school sanitation	Biogas
1	Thiruvananthapuram	1569	84	503	0	0	0
2	Kollam	2500	472	1146	2055	0	0
3	Pathanamthitta	832	36	425	124	1	87
4	Alappuzha	0	0	0	0	0	0
5	Kottayam	3482	42	63	738	36	557
6	Idukki	11828	0	365	125	46	435
7	Ernakulam	455	449	292	194	0	0
8	Thrissur	9692	1430	13107	6741	0	156
9	Palakkad	21299	341	10219	9379	16	140
10	Malappuram	16126	18503	26385	41979	39	255
11	Kozhikode	17835	2598	12425	25736	33	60
12	Wayanad	9395	177	2009	6025	60	40
13	Kannur	4033	44	548	3369	18	151
14	Kasaragod	5353	18	911	238	44	35
TOTAL		104,399	24194	68398	96703	293	1916

Souce: KRWSA

Appendix- 11.4.8 RWH/GWR Activities / Achievements of KRWSA (as on 31.08.2025) (Jalanidhi-Phase 1, Phase 2 & RWH cell)

Sl.No	Name of the district	Number of GWR	Number of RWH tanks	Number of open well recharge through RWH	Number of RWH in the home stead water shed
1	Thiruvananthapuram	40	458	0	NIL
2	Kollam	20	1029	0	NIL
3	Pathanamthitta	14	1253	0	NIL
4	Alappuzha	0	960	112	NIL
5	Kottayam	988	7631	1733	NIL
6	Idukki	60	10897	70	NIL
7	Ernakulam	0	865	850	NIL
8	Thrissur	174	749	583	NIL
9	Palakkad	157	3012	380	NIL
10	Malappuram	188	1674	44	NIL
11	Kozhikode	871	1739	957	NIL
12	Wayanad	83	251	51	NIL
13	Kannur	100	1888	202	NIL
14	Kasaragod	217	3170	61	NIL
TOTAL		2912	35576	5043	NIL

Source: KRWSA

Appendix- 11.4.9 Activities/Achievements of KRWSA (as on 31/08/2025)

Sl. No	District	Total No. of Schemes	House holds covered	Small Water Supply		Large/ Bulk Water Supply		Multi GP Schemes	
				Functional	Defunct	Functional	Defunct	Functional	Defunct
1	Thiruvananthapuram	110	4572	81	29	0			
2	Kollam	61	22663	36	24	0		1	0
3	Pathanamthitta	96	5977	84	10	1	1		
4	Alappuzha	0	0	0		0			
5	Kottayam	633	58247	608	22	2	1		
6	Idukki	637	41677	551	85	1			
7	Ernakulam	49	2173	45	3	1			
8	Thrissur	531	66632	461	65	4		1	0
9	Palakkad	787	50771	656	125	5	1		
10	Malappuram	956	95770	718	223	11	2	2	0
11	Kozhikode	1052	51110	962	88	2			
12	Wayanad	328	41086	254	67	7			
13	Kannur	361	24416	285	75	1			
14	Kasaragod	325	23831	292	30	3			
TOTAL		5926	488,925	5033	846	38	5	4	0

Source: KRWSA

Appendix 11.5.1 Year-wise Details of Home Loan by various banks in the State

Sl. No	Category	Amount disbursed(Rs. In lakh)								No. of Housing loans sanctioned								TOTAL
		2019-20	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026(Up to 31/08/2025)	TOTAL	2019-20	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026 (Up to 31/08/2025)		
I	Kerala State Co-operative Housing Federation																	
1	EWS	372.35	215.75	158.7	111.6	100.7	93.84	36.9	1089.84	139	62	48	45	38	33	9	349	
2	MIG	3418.18	2492.82	2703.75	2627.93	2493.15	2303.34	839.44	16878.61	572	311	342	354	341	310	96	2326	
3	HIG	5.6				0.34			5.94									
4	Repair 1	751.3	459.25	422.05	332.05	291.65	267	88.95	2612.25	268	193	135	144	116	102	32	900	
5	Repair 2	3000.67	2252.92	2329.36	2563.6	2720.23	3685.15	1478.51	18030.44	654	400	441	527	534	649	256	3461	
6	Repair 3		0.03						0.03									
7	Special Revival Scheme(SRS)					152.89			152.89					2			2	
8	OB	7							7		1	1	1				3	
Institution Total		7555.1	5420.77	5613.86	5635.18	5758.96	6349.33	2443.8	38777	1633	967	967	1071	1031	1094	393	7156	
II	Kerala State Co-operative Agricultural and Rural Development Bank Ltd.																	
1	KSCARDB	91862.4	88521.57	100249.92	96075.82	96620.17	102760.38	29084.44	605174.7	27024	22260	26524	23994	24522	28231	8262	160817	
III	Indian Overseas Bank																	
1	IOB	16580	13114	12716	11757	12584	4940		71691	1089	797	702	576	1043	536		4743	
IV	South Indian Bank																	
1	South Indian Bank	75914	33159	30274	37670	44876	26224		248117	63792	67905	32443	48745	48449	37177		298511	

Source- Housing (Technical Cell) Department

Table 11.6.1 Total Outlay and Expenditure under RKI, Rs in Lakh

Name of scheme	2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26 (As as on 31 October, 2025)		Total
	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	
Roads of Local Self Government (RKI)	12500.00	24.04	15000.00	1757.09	22500.00	4460.15	9200.00	8574.91	18303.00	18258.83	8938.04	8523.94	12875.54	2152.45	43751.41
Livelihood Support (RKI)	20000.00	709.62	32500.00	27271.98	15000.00	4289.19	3400.00	1691.44	1466.72	1352.66	1145.92	879.63	2145.92	4310.18	40504.70
PWD roads and bridges (RKI)- WB aided	12500.00	0.00	15000.00	9000.00	63000.00	50001.47	82200.00	81535.30	51501.00	50147.45	33673.65	33635.83	51502.15	20796.01	245116.06
Public buildings- Major repairs and reconstruction (RKI)	12500.00	0.00	0.00	0.00	15000.00	433.59	10000.00	5416.23	16222.20	15849.23	17583.69	17248.56	8583.69	5689.73	44637.34
Water Supply (RKI)	12500.00	0.00	10000.00	3773.03	30000.00	9244.67	7700.00	5454.52	3362.97	3208.74	6437.77	6288.63	6437.77	3035.81	31005.40
Disaster Preparedness (RKI)	5000.00	0.00	15000.00	9263.39	15000.00	8840.20	18800.00	14871.68	10900.72	10329.29	11158.01	10582.82	17167.38	6584.45	60471.83
Sanitation (RKI)	12500.00	0.00	2500.00	95.00	10000.00	392.57	700.00	411.74	688.78	688.77	1287.55	744.50	1287.55	920.75	3253.33
Transport (RKI)	12500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00
KfW AM Grants (RKI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.87	377.04	600.00	578.03	955.07
Roads And Bridges (RKI)- KfW aided	0.00	0.00	10000.00	10000.00	12500.00	12500.00	28000.00	28000.00	41000.00	41000.00	25800.3	25126.30	19872.41	19872.39	136498.69
P-V-Revenue head	1000.00	124.39	100.00	80.10	270.00	239.28	350.00	304.05	350.00	299.60	344.66	268.13	200.00	179.12	1494.67
Total	101000.00	858.05	100100.00	61240.59	183270.00	90401.12	160350.00	146259.87	143833.39	141134.57	107316.46	103675.38	120072.41	64118.92	607688.50

Source : RKI

Appendix 11.6.2 Total number of projects under RKI (Rs in crore) 2019-2025

SL. No	Project Name	Administrative Sanction Amount
1	Reconstruction of 21 flood damaged PWD roads under RKI	3346.2
2	Reconstruction of 7 flood damaged roads under RKI	1238.85
3	Upgradation of Alappuzha - Changanassery road into semi-elevated highway	881.25
4	Reconstruction of Sharangakkavu bridge in Alappuzha district	15.57
5	Restoration of Airport – Shangumukham Beach Road of Thiruvananthapuram District	10.91
6	Reconstruction of Mannanam Bridge @ Ch 0+483 in Mannanam-Kaippuzha road	25.21
7	Establishment of fodder hubs in the flood prone area under Malabar Region	5.4
8	Kerala Chicken	23.75
9	Livelihood Support Package	77
10	Mobile veterinary services in all blocks of Kerala	14.85
11	Mobile-tele veterinary unit on regional basis	2.21
12	Pilot project of implementation of GIS Mapping & RFID tagging in Pathanamthitta district	7.53
13	Comprehensive and Sustainable Agricultural Development Programme for “Attappady Tribes”	7.99
14	Enhancement of the Livelihood Security of Tribal Minority Groups at Athirappilly through Sustainable Farming, Value addition and Market linkages.	7.91
15	Human Resource diagnostics in Agriculture Development and Farmers’ Welfare Department	0.4
16	Strengthening of e- Governance in Agriculture Department	12
17	Study on agricultural insurance penetration in Kerala	0.4
18	Enhancing Livelihood through Integrated Farming with special focus to Idukki and Wayanad	50
19	Eco-restoration of Flood/Landslide affected areas in the State through Soil and Water Conservation Measures	60.94
20	Development of Kaippad Organic Tided wetlands of Northern Kerala through Mechanized farming, Rice Germplasm Conservation and Biodiversity based farming	4.93
21	Infrastructural Development works for extensive paddy cultivation in Chengannur Constituency	10
22	Expansion of existing State Bio Control Laboratory at Mannuthy	27.41
23	Improved Infrastructural facilities in Thrissur Ponnani Kole Lands	298.38
24	Improved Infrastructural facilities in Thrissur Ponnani Kole Lands phase 2	46.81
25	Infrastructure development works of Pampoorichal Padasekharam in Ramamangalam Panchayath, Ernakulam	5
26	Integrated Farm Management for Holistic Development of District Agricultural Farm (DAF), Neriamangalam	10
27	Sustainable Development of Kuttanad Rice Ecosystem	2.91
28	Support to Zone wise Service Delivery by Strengthening Agro Service Centres and Karshika KarmaSena Units	5
29	Setting up of Centre of Excellence (CoE) in vegetables and flowers at Ambalavayal, Wayanad	7.82
30	Comprehensive study of the current Technical Gaps and specific infrastructural requirements for promoting exports from the state	0.15
31	Strengthening Market Network in Kerala	15

32	Mapathon Project	3.49
33	Setting up of a Unified Registry for the State of Kerala	34.32
34	Setting up of a Unified Registry for the State of Kerala-phase 2	23.75
35	Database of trade able/commercially potential bio-resources	1
36	Riverine Biodiversity Rejuvenation	2
37	Conservation of Agrobiodiversity	2
38	Fish production in cages through participatory approach with beneficiaries of scheduled tribe in Banasurasagar reservoir, Wayanad district	3.2
39	River Training works at Puthiyangadi	28.6
40	KAVIL PROJECTS	3.16
41	Relocation of private settlements from forests	105.92
42	One Feasibility Study and Two Scoping studies - 1. Study on the hydrological services provisioned by the forest ecosystems 2.Scoping study to develop people-inclusive livelihood-based governance strategy for the long-term conservation for the mangrove forests of Kerala. 3.Feasibility Study for swapping the habitations of Forest dwelling Communities as a Strategy for Mitigating Human-Wildlife Conflict, Disaster-Risk Reduction and Improving Access to Livelihoods & Welfare measures	0.55
43	Eco-restoration of Degraded Forests with Special Focus on Eradication and Management of Invasive Alien Species from the Forests of Kerala	40
44	Establishment of Digital pathology Centres of Excellence at regional cancer center (RCC) and Malabar Cancer center (MCC)	18.87
45	Establishment of Robotic Surgery System at the Regional Cancer center, Thiruvananthapuram and Malabar cancer center thalassery	60
46	One Health Project	56.16
47	Kuttanadu Flood Resilience Package.	53.55
48	Digital Resurvey of 1550 villages in the State - Phase 1	453.71
49	Nammal Namukkayi	7.3
50	Reconstruction of 254 village offices and 37 other revenue buildings under the Rebuild Kerala Initiative	202.82
51	Establishment of Septage Treatment Plant for Cherthala Municipality.	8.23
52	Establishment of Septage Treatment Plant for Varkala Municipality	4.84
53	Establishment of Sewage Treatment Plants at Thanni, Dhavalakuzhi and Valiyavila in Mayyanad Grama Panchayat	12.1
54	Community enterprise fund (CEF) to community development society (CDS)	32.53
55	Crisis Management Fund (CMF)	18.47
56	Enterprise resource planning	1
57	Kerala chicken project – Kudumbasree	22
58	RKI- Entrepreneurship development program (RKI -EDP)	75
59	Skilling for self employment (ARISE)	10
60	Skilling to connect to work	5
61	Vulnerability Reduction Fund (VRF)	26
62	Yuva keralam -skilling for wage employment	60
63	Investigation and data collection of roads in 7 districts	4.75
64	Rebuilding 14 LSG Roads in 4 districts viz., Alappuzha, Pathanamtitta, Idukki and Wayanad	30.91

65	Rebuilding 19 number of LSGD Roads in 6 districts viz., Pathanamthitta, Kottayam, Ernakulam, Alappuzha, Thrissur & Wayanad	43.92
66	Rebuilding 22 number of LSGD Roads in 5 districts viz, Alappuzha, Pathanamthitta, Ernakulam, Idukki and Wayanad Districts	49.34
67	Rebuilding LSG Roads in 4 districts viz.,Alappuzha, Kottayam, Ernakulam and Thrissur	53.23
68	Rebuilding LSG Roads in 5 districts viz., Alappuzha, Kottayam, Ernakulam, Thrissur and Wayanad	40
69	Rebuilding LSG Roads with RoW of and above 5.5m in Pathanamthitta, Idukki and Wayanad districts	189.06
70	Reconstruction of 9 LGS Roads in 5 Districts viz., Alappuzha, Pathanamthitta, Idukki, Ernakulam and Thrissur	26.53
71	Reconstruction of Chembikkad-Madsappady road stretch as an extension of ongoing project 'Thadikkakadavu	1.6
72	Reconstruction of Chottilappara bridge in Choondal GP Thrissur District	3.09
73	Construction of wing wall and approach road for Nooradippalam, in Vandiperiyar GP, Idukki District	0.5
74	Reconstruction of 194.63 km of flood damaged category B (RoW 5mtrs) roads in seven districts viz. Ernakulam, Kottayam,Alappuzha, Pathanamthitta, Thrissur, Wayanad and Idukki	68.252
75	Reconstruction of 5 flood damaged bridges of Local Self Government Department (LSGD) under Rebuild Kerala Initiative(RKI)	14.63
76	Reconstruction of Kurishupallippadi - Thadathilppadi - Kannadippara road in Parathodu town, Idukki district	0.1
77	Reconstruction of 12 LSG roads under RKI through Chief Engineer (Local Infrastructure Development & Engineering Wing)	10.81
78	District level sorting and segregation facility & glass segregation unit in Thrissur	2.37
79	District Level Sorting and Segregation Facility and Glass Waste Management Unit, Kasaragod	3.81
80	Establishing an integrated plastic waste management facility at KINFRA, Kuttipuram, Malappuram	3.67
81	Establishing an integrated plastic waste management facility at Kunnamthanam, Pathanamthitta	6.4
82	Land development and construction of compound wall around Clean Kerala Company Ltd. plant in KINFRA park at Kuttipuram.	0.64
83	Setting up of District Level Sorting & Segregation Facility at Trivandrum	5.05
84	Setting up of Material Collection Facility in all Government Offices	4.5
85	Haritha keralam Mission-Rejuvenation of Streams in Highland Regions of Kerala- Mapping of Streams in 230 LSGs as an extension of Mappathon Project	1.31
86	Establishment of Primary Water Quality testing lab attached to 313 Higher secondary schools in 4 Pamba basin district(Pathanamthatta,Kottayam,Alappuzha and Idukki) and Ernakulam district under the RKI implementation	5.19
87	Construction of 31 Smart Anganwadi Centers across 8 districts	9.01
88	Kerala Water Resources Information System	3.8
89	DPR for projects under Room for River	4.5
90	Initial expenses for constituting RBCMA.	8
91	Micro Irrigation Projects-LIS	24.54
92	Post Flood Repair and Maintenance of Dams/ Regulators/ Canals/ Irrigation Structures-95 Works	104.89

93	Post Flood Repair and Maintenance of Dams/Regulators/ Canals/ Irrigation Structures-3 works	3.7
94	Post Flood Repair and Maintenance-Chalakudy River Diversion Scheme-1 work	5.64
95	Restoration of damaged main canal and under tunnel near Ch:12/325km at kara in mattannur municipality-Additional work for providing lining to canal and surface finish to inspection road plus excess	0.97
96	Completion of nearly completed KWA schemes	182.6
97	Construction of Groynes at the mouth of Thottappally Pozhy	46.4
98	Energy Optimization and replacing inefficient pumping systems- Implementation of recommendations of Energy Audit phase1 & 2	7
99	Establishment of underground sewerage network and allied components in division 54 of Kochi Corporation at an estimated cost of 63.91Crore to make use of the full capacity of Newly Constructed 5 MLD STP (AMRUT 1 project) at Elamkulam	63.91
100	Preparation of Detailed Engineering Report for rehabilitation of existing sewerage system and providing sewerage/septage management system for uncovered areas of Thiruvananthapuram	8
101	Providing additional facility to treat septage in 3 MLD Septage Treatment Plant (STP) of Gurvayur Sewerage Scheme at Chakkumkandam- Construction of dilution tank & allied works	0.36
102	Rectification &Protecting right side banks of check dams across Bharathapuzha at Mannannur in Vaniyamkulam Panchayath Palakkad District at an estimated cost of 12.10 Crore	12.16
103	Topographical Survey in 28 Selected ULBs and DER Preparation including Topographical Survey for 4 Municipal Corporations, viz., Kollam, Kochi, Kozhikode and Kannur, for Implementing Sewerage System	6
104	Water supply scheme to Neduvathoor Panchayath & Kottarakkara Municipality in Kollam district-Phase I- Implementation of production component of Kottarakkara Municipality	29.4
105	Automation of pump houses of Kerala Water Authority	11.42
106	Balance Work of Koottakadavu Regulator in Anakkara Panchayath of Palakkad district	38.35
107	WSS TO Ramankary-Pipeline extension from pallikoottamma tank site to Manalady SNDP,Madatiparambu Leksham Veedu Colony and St.Marys LPS,Manalady in Ward NO 1 OF Ramankary Panchayath	0.65
108	Desilting and side stabilization of Achancoil and Pamba river in Veeyapuram, as a part of Room for River Phase II	36
109	Construction of a New LI Scheme at U/S of Pathalam Regulator-cum-Bridge to Edayattuchal Padasekharam in Kadungallur Grama Panchayat	2.8
110	Canal Protection Works in Dharmadom Area	17
111	Four Must Do Works	1.611
112	LiDAR survey to develop a Drainage Master Plan for the towns of Harippad, Mavelikkara, Adoor and Pathanamthitta	3
113	Reconstruction of 3 LSGD roads in Vattavada Gramapanchayath in Idukki District	18.85
114	Improvements by providing BM and BC to Puthoor-Ambalathumkala road	27.9
115	Improvements to Kunnamthanam – Ettikkalppadi road	20.8
116	Establishing a State Data Exchange Platform	4.1
117	Survey of CRN and FWP generation-DLI 9	50
118	Rehabilitation and Upgradation of the stretch from 0+000 to 5+100 of the Kodungallur-Shornour road with flexible pavement solution	13.21
119	Activities in pursuance to 5th Year target of DLI-8 of RKP	8.05
120	Reconstruction of Vavekkar Kole Padavu in the Thrissur Ponnani Kole	1.05

121	Conducting the Water Audit of the Pamba basin and disseminating the report	0.48
122	Performance incentive grants to local bodies	50
123	Upgradation of Moorthitta Mukkatheri Valayil Chakkittapalam Vallakali road in Alappuzha District	17.28
124	Reconstruction of 41st mile varayal bridge Wayanad	2
	Total	8993.16

Source : RKI

Appendix 11.6.3 Details of completed projects under RKI as on October 31, 2025 (Rs. in crore)

Sl. No	Sectors	Department and Implementing agency	Project	AS Amount	Expenditure	Status of Project (ongoing/ completed/ physically completed)
1	Animal Husbandry and Dairy Development	Department of Animal Husbandry - Malabar Regional Cooperative Milk Producers' Union Ltd	Establishment of fodder hubs in the flood prone area under Malabar Region	5.40	5.40	Completed
2	Animal Husbandry and Dairy Development	Department of Animal Husbandry - Directorate of Animal Husbandry	Livelihood Support Package	77.00	69.55	Completed
3	Animal Husbandry and Dairy Development	Department of Animal Husbandry - Directorate of Animal Husbandry	Mobile-tele veterinary unit on regional basis	2.21	2.14	Completed
4	Disaster Risk Management cross cutting	Revenue and Disaster Management Department - KES-NIK, PWD (Buildings), District nirmithi	Reconstruction of 254 Village offices and 37 Other revenue buildings	198.62	114.78	Ongoing. 239 out of 254 Village Offices and 22 out of 37 Other revenue buildings completed.
5	Disaster Risk Management cross cutting	Social Justice Department - Women and Child Development Department	Construction of 29 Smart Anganwadi Centers across 8 districts	8.57	4.28	Ongoing. 24 out of 29 Anganwadis completed.
6	Agriculture	Department of Agriculture Development & Farmer's Welfare	Human Resource diagnostics in Agriculture Development and Farmers' Welfare Department	0.40	0.17	Completed
7	Agriculture	Department of Agriculture Development & Farmer's Welfare	Strengthening of e- Governance in Agriculture Department	12.00	12.00	Completed
8	Agriculture	Department of Agriculture Development & Farmer's Welfare	Study on agricultural insurance penetration in Kerala	0.40	0.34	Completed

9	Agriculture	Department of Agriculture Development & Farmer's Welfare - Agriculture Technology Management Agency (ATMA)	Enhancing Livelihood through Integrated Farming with special focus to Idukki and Wayanad	50.00	49.99	Completed
10	Agriculture	Department of Agriculture Development & Farmer's Welfare- KLDC	Infrastructure development works of Pampoorichal Padasekharam in Ramamangalam Panchayath, Ernakulam	5.00	4.99	Completed
11	Agriculture	Department of Agriculture Development & Farmer's Welfare - Kerala State Agricultural Mechanisation Mission	Support to Zone wise Service Delivery by Strengthening Agro Service Centres and Karshika Karma Sena Units	5.00	5.00	Completed
12	Agriculture	Department of Agriculture Development & Farmer's Welfare - Vegetable and Fruit Promotion Council Keralam (VFPCCK)	Comprehensive study of the current Technical Gaps and specific infrastructural requirements for promoting exports from the state	0.15	0.15	Completed
13	Livelihood	LSGD - Kudumbashree Mission	Community enterprise fund (CEF) to community development society (CDS)	32.53	32.53	Completed
14	Livelihood	LSGD - Kudumbashree Mission	Kerala chicken project	22.00	22.00	Completed
15	Livelihood	LSGD - Kudumbashree Mission	RKI- Entrepreneurship development program (RKI -EDP)	75.00	75.00	Completed
16	Livelihood	LSGD - Kudumbashree Mission	Skilling for self employment (ARISE)	10.00	7.02	Completed
17	Livelihood	LSGD - Kudumbashree Mission	Skilling to connect to work	5.00	4.96	Completed
18	Livelihood	LSGD - Kudumbashree Mission	Yuva keralam -skilling for wage employment	60.00	31.42	Completed
19	DRM Cross Cutting	LSGD - Kudumbashree Mission	Crisis Management Fund (CMF)	18.50	18.50	Completed
20	DRM Cross Cutting	LSGD - Kudumbashree Mission	Vulnerability Reduction Fund (VRF)	26.00	26.00	Completed
21	Roads and Bridges	Public Works Department - KSTP	Reconstruction of 28 flood- damaged PWD roads	4509.62	2523.92	Ongoing. 17 out of 28 projects completed

22	Roads and Bridges	Public Works Department - KSTP	Upgradation of Alappuzha - Changanassery road into semi-elevated highway	880.72	489.04	Ongoing.
23	Roads and Bridges	LSGD - CE roads	Reconstruction of 5 flood damaged bridges of Local Self Government Department (LSGD) under Rebuild Kerala Initiative(RKI)	14.63	3.15	Ongoing. 2 out of 5 projects completed.
24	Roads and Bridges	LSGD - Project Monitoring Unit	Investigation and data collection of roads in 7 districts	4.75	1.24	Completed
25	Roads and Bridges	LSGD - Project Monitoring Unit	Rebuilding 166 number of LSG Roads in 7 districts viz, Alappuzha, Pathanamthitta, Ernakulam, Thrissur, Kottayam, Idukki and Wayanad Districts	485.21	220.69	Ongoing. 99 out of 174 number of projects completed
26	Roads and Bridges	LSGD - CE roads	Reconstruction of 194.63 km of flood damaged category B (RoW 5mtrs) roads in seven districts viz. Ernakulam, Kottayam, Alappuzha, Pathanamthitta, Thrissur, Wayanad and Idukki	68.25	44.66	Ongoing. 228 of 289 works completed. 31 works dropped.
27	Sanitation	LSGD - Clean Kerala Company	District Level Sorting and Segregation facility and glass waste management facility - Thrissur	2.38	1.99	Physically Completed
28	Sanitation	LSGD - Clean Kerala Company	Land development and construction of compound wall around CKCL Plant at KINFRA park, Kuttippuram	0.64	0.60	Completed
29	Cross Cutting Environment	Environment Department - Kerala State Biodiversity Board	Riverine Biodiversity Rejuvenation	2.00	1.52	Completed
30	Cross Cutting Environment	Environment Department - Kerala State Biodiversity Board	Conservation of Agrobiodiversity	2.00	1.79	Completed
31	Cross Cutting Environment	Environment Department - Kerala State Biodiversity Board	Database of tradeable/commercially potential bio-resources	1.00	0.80	Completed

32	Integrated Water Resource Management (IWRM)	Water Resources Department - IDRB	Kerala Water Resources Information System	3.80	3.79	Completed
33	Integrated Water Resource Management (IWRM)	Water Resources Department - Kerala State Irrigation Department	Post Flood Repair and Maintenance of Dams/ Regulators/ Canals/ Irrigation Structures-99 Works	195.65	76.12	Ongoing. Out of 122 works,9 dropped and 86 works completed
34	Integrated Water Resource Management (IWRM)	Water Resources Department - Kerala Irrigation Infrastructure Development Corporation	Micro Irrigation Projects-LIS	24.54	17.50	completed
35	Water Supply	Water Resources Department - Kerala Water Authority	Energy Optimisation and replacing the inefficient Pumping System	0.30	0.28	Completed
36	Water Supply	Water Resources Department - Kerala Water Authority	Energy Optimization and replacing inefficient pumping systems- Implementation of recommendations of Energy Audit phase1 & 2	6.80	2.10	Ongoing.
37	Sanitation	Water Resources Department - Kerala Water Authority	Topographical Survey in 28 Selected ULBs and DER Preparation including Topographical Survey for 4 Municipal Corporations, viz., Kollam, Kochi, Kozhikode and Kannur, for Implementing Sewerage System	6.00	1.52	Survey Completed
38	Fisheries	Department of Fisheries & Ports	Fish production in cages through participatory approach with beneficiaries of scheduled tribe in Banasuragar reservoir, Wayanad district	3.20	2.95	Completed
Total				6825.27	3879.88	

Source : RKI

Appendix.11.7.1 Status of KIIFB Approved projects - Department Wise (as on 31.03.)

Department	KIIFB Approved Projects		KIIFB Tendered Projects			KIIFB Started/Awarded Projects		
	No. of Projects Approved	Approved Amount (Rs.in Crore)	No. of Projects Tendered	Approved Amount (Rs.in Crore)	Tendered Amount (Rs.in Crore)	No. of Projects Started/ Awarded	Approved Amount (Rs.in Crore)	Work Contract Amount (Rs.in Crore)
PWD	513	33,460.74	258	14,589.69	10,847.78	242	11,970.57	8,811.33
Agriculture	1	21.43	1	21.43	22.00	1	21.43	22.00
Animal Husbandry	1	16.12	0	0.00	0.00	0	0.00	0.00
Ayush	2	183.06	1	69.06	57.41	1	69.06	69.73
Backward Classes Development Department	1	17.73	0	0.00	0.00	0	0.00	0.00
Coastal Shipping & Inland Navigation	18	3,503.18	2	135.90	107.24	1	106.13	78.72
Culture	17	499.12	8	313.71	224.56	8	313.71	257.80
Devaswom	2	138.51	1	126.94	118.34	1	126.94	121.66
Fisheries and Ports	26	555.16	22	497.23	376.99	22	497.23	351.74
Forest	5	591.03	4	523.08	341.34	4	523.08	272.87
General Education	158	3,217.58	120	2,610.85	2,386.49	110	2,394.02	2,066.71
Health & Family Welfare	95	6,320.82	69	5,731.62	4,505.73	65	5,509.60	4,203.26
Higher Education	63	1,935.20	39	1,317.42	1,090.83	37	1,285.24	1,022.55
Home	6	230.60	1	50.14	50.14	1	50.14	50.14
Industries	2	71.07	0	0.00	0.00	0	0.00	0.00
Information Technology	5	1,652.12	3	1,412.86	1,303.23	3	1,412.86	1,812.09
Labour & Skills	5	93.84	5	93.84	63.21	5	93.84	71.71
Local Self Government	25	789.95	8	426.17	362.64	5	375.42	311.88
Power	18	5,200.00	16	2,850.52	1,962.68	14	2,505.02	2,090.20

Planning & Economic Affair Department	2	137.50	0	0.00	0.00	0	0.00	0.00
Registration	6	88.65	6	88.65	73.91	6	88.65	99.55
Revenue	5	95.66	2	32.62	30.13	2	32.62	27.11
SC/ST Development	10	182.23	7	119.69	98.61	6	115.78	84.83
Science & Technology Department	4	57.54	0	0.00	0.00	0	0.00	0.00
Sports & YA	41	879.50	27	616.49	518.87	25	561.45	476.57
Tourism	14	618.96	10	465.11	322.44	8	267.02	144.94
Transport	3	600.98	2	240.07	67.83	2	240.07	132.33
Water Resources	101	6,911.99	94	6,338.31	4,457.66	90	6,080.24	4,277.35
Total	1149	68,070.26	706	38,671.40	29,390.07	659	34,640.11	26,857.08

Source : Kerala Infrastructure Investment Fund Board, Government of Kerala

CHAPTER

12

LOCAL GOVERNMENTS AND
DECENTRALISED PLANNING

Appendix 12.1.1 Development Fund - Category wise Fund Available and Expenditure for 2024-25 (Rs. in Lakh)

Type of LSGs	General			SCP			TSP			Total		
	Fund Available	Expenditure	%	Fund Available	Expenditure	%	Fund Available	Expenditure	%	Fund Available	Expenditure	%
1	2	3	4	5	6	7	8	9	10	11	12	13
Grama Panchayats	315082.16	291126.86	92.40	66997.93	60605.63	90.46	11120.72	9924.18	89.24	393200.81	361656.67	91.98
Block Panchayats	67517.60	62026.51	91.87	22332.65	19389.40	86.82	3706.91	3158.01	85.19	93557.16	84573.93	90.40
District Panchayats	67517.60	56155.36	83.17	22332.65	16426.57	73.55	3706.91	2928.46	79.00	93557.16	75510.39	80.71
Municipalities	86087.76	74993.74	87.11	13748.33	11554.28	84.04	1225.42	1095.35	89.39	101061.51	87643.37	86.72
Corporations	84139.56	63671.64	75.67	8718.44	6149.58	70.54	395.04	54.80	13.87	93253.04	69876.01	74.93
Total	620344.68	547974.11	88.33	134130.00	114125.46	85.09	20155.00	17160.80	85.14	774629.68	679260.37	87.69

Source: Information Kerala Mission 2024-25

Appendix 12.1.2 Development Fund- Sector wise Expenditure for 2024-25 (Rs. in Lakh)

Type of LSGs	Production	Service	Infrastructure	Total
1	2	3	4	5
Grama Panchayats	53899.56	263855.59	43901.53	361656.67
Block Panchayats	14139.59	54032.84	16401.49	84573.93
District Panchayats	13335.85	50522.71	11651.83	75510.39
Municipalities	11576.63	58429.89	17636.86	87643.37
Corporations	5679.66	44992.81	19203.54	69876.01
Total	98631.29	471833.83	108795.25	679260.37

Source: Information Kerala Mission 2024-25

Appendix 12.1.3 Development Fund - Production Sector Expenditure for 2024-25 (Rs.in Lakhs)

Development Sector	Grama Pts	Block Pts	District Pts	Municipalities	Corporations	Total
	Exp.	Exp.	Exp.	Exp.	Exp.	Exp.
Agriculture	26409.09	3867.30	3956.27	3085.71	1398.61	38716.99
Irrigation	586.34	749.78	1138.66	57.41	30.31	2562.49
soil-water conservation, Environment, afforestation	3578.65	1666.39	2378.55	5761.24	2613.64	15998.47
Animal Husbandry	11230.67	232.10	1657.56	834.56	502.79	14457.68
Dairy development	7513.93	4264.27	1880.02	693.33	208.53	14560.07
Fisheries	1347.15	48.34	318.37	319.21	638.52	2671.58
Industry, Self employment enterprises, marketting promotion	2043.41	1637.83	1254.18	459.46	222.78	5617.65
Energy generation	175.93	93.82	443.40	7.92		721.07
Financial contribution as per Government Order (Productive Sector)	7.75	16.36				24.11
Small Scale Industries	1006.64	1563.42	308.84	357.78	64.49	3301.17
Total	53899.56	14139.59	13335.85	11576.63	5679.66	98631.29

Source: Information Kerala Mission 2024-25

Appendix 12.1.4 Development Fund- Sector wise Expenditure for 2024-25 (Rs. in Lakh)

Type of LSGs	Production	Service	Infrastructure	Total
1	2	3	4	5
Grama Panchayats	53899.56	263855.59	43901.53	361656.67
Block Panchayats	14139.59	54032.84	16401.49	84573.93
District Panchayats	13335.85	50522.71	11651.83	75510.39
Municipalities	11576.63	58429.89	17636.86	87643.37
Corporations	5679.66	44992.81	19203.54	69876.01
Total	98631.29	471833.83	108795.25	679260.37

Source: Information Kerala Mission 2024-25

Appendix 12.1.5 Development Fund- Infrastructure Sector - Expenditure for 2024-25 (Rs. In Lakh)

Development Sector	Grama Pts	Block Pts	District Pts	Municipalities	Corporations	Total
	Exp.	Exp.	Exp.	Exp.	Exp.	Exp.
Street light, Office electrification	8267.72	158.53	816.30	2112.31	873.24	12228.09
Transport	27666.34	13101.40	9549.29	11451.17	14538.04	76306.24
Public Buildings which are not included in productive and service sectors	6790.90	1968.68	873.32	3732.02	3465.97	16830.87
Other construction works	426.67	892.40	410.50	147.40	266.86	2143.84
Purchase of vehicles	206.67	108.45	0.00	119.14	19.24	453.50
Financial contribution as per Government Order (Infrastructure Sector)	47.28	1.42	2.42	3.64	9.60	64.35
Financial contribution as per Government Order /Other order (Infrastructure Sector)	289.51	93.15		9.43	30.60	422.69
Related Facilities	135.60	60.51		23.23	0.00	219.35
Asset protection	49.95	7.81	0.00	6.03	0.00	63.79
Projects other than as part of the Annual Plan	20.89	9.14	0.00	32.49	0.00	62.52
Total	43901.53	16401.49	11651.83	17636.86	19203.54	108795.25

Source: Information Kerala Mission 2024-25

Appendix 12.1.6 Expenditure of Special Sector Plans for 2024-25 (Rs.in Lakhs)

Type of LSGs	Women Component Plan	Special programme for children	Special programme for oldage	Differently abled	Palliative	Youth Welfare Programs	Transgender
	Exp.	Exp.	Exp.	Exp.	Exp.	Exp.	Exp.
Grama Panchayats	12936.08	9580.40	7660.27	4337.95	6335.00	13.53	0.00
Block Panchayats	5107.11	4598.38	1595.77	1667.61	1875.71	10.75	
District Panchayats	3408.28	3097.06	1150.55	1565.06	1575.24	56.30	41.12
Municipalities	2611.96	2050.18	1858.30	979.85	861.74	3.28	
Corporations	1782.79	1130.01	1015.56	526.86	387.91	0.60	
Total	25846.22	20456.03	13280.46	9077.32	11035.59	84.47	41.12

Source: Information Kerala Mission 2024-25

Appendix - 12.1.7 Financial achievement of Pradhan Mantri Awaas Yojana - Gramin (PMAY-G) (2022-23 and 2025-26 (upto 31/08/2025) (Rs.in lakh)

Year	Outlay		Total fund available (including Central and State Release, Opening Balance & Miscellaneous Receipt)	Expenditure	Percentage of expenditure against total available fund
	Central	State			
2022-23	7934.92	5289.95	14687.60	10289.42	70.06
2023-24	2550.00	1700.00	4492.13	2367.36	52.70
2024-25	6602.00	4401.00	13297.48	12574.69	94.56
2025-26 (upto 31/08/2025)	9630.00	6420.00	814.48	132.11	16.22

Source: Principal Directorate, LSGD

Appendix - 12.1.8 Physical achievement of Pradhan Mantri Awaas Yojana - Gramin (PMAY-G) 2022-23 and 2025-26 (upto 31/08/2025) (in number)

Year	Sanctioned				Completed			
	SC	ST	Others	Total	SC	ST	Others	Total
2022-23	810	140	334	1284	3171	486	4992	8649
2023-24					2595	888	1648	5131
2024-25	4270	954	31670	36894	156	331	152	639
2025-26 (upto 31/08/2025)	338	131	3444	3913	44	9	205	258
Total	5418	1225	35448	42091	5966	1714	6997	14677

Source: Principal Directorate, LSGD

Appendix 12.1.9 Pradhan Mantri Awas Yojana (Urban) year wise fund details for the period from 2022-23 to 2025-26 (upto 31/08/2025) (Rs. in lakh)

Sl No.	Year	Budget Outlay			Opening balance	Release		Interest*	Total Available Fund (6+7+8+9)	Expenditure
		Central	State	Total		Central	State			
1	2	3	4	5	6	7	8	9	10	11
1	2022-23	31200	10400	41600	17736.79	17608.56	3129.27	194.86	38669.48	32588.33
2	2023-24	31200	10400	41600	6081.15	23627.14	7072.22	140.64	36921.15	25053.96
3	2024-25	39900	13300	53200	11867.19	9854.98	2961.99	182.19	24866.35	19189.01
4	2025-26	9000	3000	12000	5677.34	5223.91	1741.30	33.50	12676.05	4080.34
TOTAL		111300.00	37100.00	148400.00	41362.47	56314.59	14904.78	551.19	113133.03	80911.64

Note: * Interest accrued in SN/A account

Source: Kudumbashree, Government of Kerala

Appendix 12.1.10 Details of the Urban Local Government wise progress of Pradhan Manthri Awas Yojana (Urban) Beneficiary Led Construction - BLC- N component upto 30.11.2025 (in Nos.)

Sl. No.	District	Name of Urban Local Governments/Agencies	No.of houses Sanctioned			Started			Completed		
			SC	ST	Others	SC	ST	Others	SC	ST	Others
1	Thiruvananthapuram	Attingal	225	0	353	176	0	301	111	0	223
2		Nedumangad	406	0	2502	281	0	2232	142	0	1853
3		Neyyattinkara	188	3	2333	80	3	1919	51	3	1715
4		Thiruvananthapuram	2719	14	9665	1939	11	8528	1413	8	7560
5		TRIDA	85	3	836	73	2	761	71	2	754
6		Varkala	279	0	519	196	0	479	123	0	414
7	Kollam	Karunagappally	234	0	868	163	0	787	101	0	647
8		Kollam	1068	7	5494	658	4	4734	459	2	4085
9		Kottarakkara	275	0	454	209	0	397	123	0	309
10		Paravoor	284	0	724	167	0	596	104	0	537
11		Punalur	337	9	1236	237	2	1010	141	1	758
12		Adoor	159	0	308	121	0	269	82	0	224
13	Pathanamthitta	Pandalam	373	0	572	248	0	462	141	0	359
14		Pathanamthitta	113	4	680	91	3	634	58	3	549
15		Thiruvalla	140	1	653	91	0	509	53	0	379
16		Alappuzha	78	5	3681	60	4	3421	34	3	2959
17	Alappuzha	Chengannur	82	0	171	48	0	146	25	0	112
18		Cherthala	65	0	1105	50	0	1040	28	0	872
19		Haripad	65	0	391	36	0	332	23	0	272
20		Kayamkulam	110	0	1149	84	0	1068	66	0	966
21		Mavelikkara	139	0	231	94	0	204	56	0	161

22	Kottayam	Changanassery	106	0	293	78	0	237	46	0	160
23		Erattupetta	10	0	1038	5	0	588	4	0	521
24		Ettumanoor	82	6	502	71	6	483	50	3	390
25		Kottayam	130	11	1378	96	6	1264	49	3	944
26		Palai	12	0	227	12	0	204	8	0	178
27		Vaikom	59	3	395	38	2	371	24	1	337
28	Idukki	Kattapana	146	18	1268	119	17	1160	71	7	976
29		Thodupuzha	71	6	877	67	5	862	54	2	835
30	Ernakulam	Aluva	3	0	76	0	0	69	0	0	65
31		Angamaly	25	1	320	24	1	301	19	0	284
32		Eloor	71	3	335	51	2	282	32	1	241
33		GCDA	108	5	1350	77	1	1044	74	1	1009
34		GIDA	59	1	689	49	1	558	46	1	543
35		Kalamassery	79	3	599	66	3	558	61	3	529
36		Kochi	273	18	7177	232	18	6583	192	16	5984
37		KOOTHATUKULAM	48	1	271	41	1	254	27	1	207
38		Kothamangalam	145	0	674	136	0	646	102	0	575
39		Maradu	55	4	585	39	2	492	27	1	433
40		Muvattupuzha	49	0	332	46	0	327	33	0	306
41		Paravur	44	0	471	29	0	405	24	0	333
42		Perumbavoor	49	0	211	45	0	205	37	0	191
43		Piravom	109	2	308	69	1	263	37	0	230
44		Thrikakara	147	0	497	121	0	467	108	0	445
45		Thrippunithura	159	0	780	114	0	725	82	0	636

46	Chalakudy		78	0	564	74	0	545	56	0	499
47	Chavakkad		109	0	933	104	0	905	74	0	801
48	Guruvayoor		389	0	1103	344	0	1073	232	0	957
49	Irinjalakuda		305	0	713	240	0	656	190	0	605
50	Kodungallur		170	0	1600	134	0	1412	98	0	1221
51	Kunnamkulam		400	0	1087	342	0	1051	278	0	957
52	Thrissur		557	0	1846	456	0	1731	350	0	1575
53	Wadakkanchery		350	0	1248	303	0	1207	221	0	1074
54	Cherplassery		243	0	732	235	0	726	135	0	643
55	Chittur- Thathamangalam		187	0	801	160	0	758	92	0	540
56	Mannarkad-I		85	3	759	81	3	750	57	2	691
57	Ottappalam		257	0	1431	226	0	1367	133	0	1066
58	Palakkad		243	0	2506	205	0	2335	131	0	1846
59	Pattambi		221	0	754	213	0	739	158	0	643
60	Shoranur		440	0	922	347	0	855	194	0	702
61	Kondotty		377	0	1232	333	0	1189	165	0	897
62	Kottakkal		35	0	440	34	0	436	29	0	391
63	Malappuram		114	0	2085	109	0	2039	86	0	1800
64	Manjeri		326	4	2066	310	4	2024	176	0	1727
65	Nilambur		210	21	670	196	17	647	128	10	564
66	Parapinangadi		107	1	1247	98	1	1190	65	1	900
67	Perinthalmanna		640	0	705	622	0	700	515	0	634
68	Ponnani		232	1	1630	184	1	1440	128	0	1188
69	Thanur		108	0	2388	79	0	2285	31	0	1885
70	Tirur		77	0	598	71	0	594	52	0	534
71	Tirurangadi		35	0	416	31	0	394	14	0	278
72	Valanchery		205	0	447	153	0	418	98	0	365

73	Feroke	169	0	660	149	0	639	68	0	545
74	Koduvally	135	17	740	131	17	734	106	14	701
75	Kozhikode	436	0	4369	351	0	4265	217	0	3742
76	Mukkom	180	0	507	176	0	506	151	0	498
77	Payyoli	89	0	670	70	0	644	38	0	540
78	Quilandy	161	0	1141	140	0	1128	77	0	1000
79	Ramanattukara	132	0	335	108	0	323	55	0	279
80	Vadakara	13	2	763	12	2	758	9	2	704
81	Kalpetta	165	261	893	120	200	781	64	79	554
82	Mananthavady	191	516	1720	150	332	1558	96	74	1260
83	Sulthanbathery	124	251	1233	112	218	1156	78	59	995
84	Anthoor	41	0	424	39	0	421	29	0	401
85	Irritty	32	20	503	28	17	497	23	13	450
86	Kannur	201	3	1589	193	3	1581	156	3	1519
87	Koothuparamba	6	2	491	6	2	483	6	2	426
88	Mattannur	32	6	501	27	5	490	12	2	428
89	Panoor	14	0	361	14	0	352	6	0	331
90	Payyannur	90	0	734	75	0	718	40	0	660
91	Sreekandapuram	58	24	443	48	19	437	33	10	404
92	Taliparamba	29	0	463	27	0	457	24	0	395
93	Thalassery	25	0	447	25	0	443	10	0	385
94	Kanhangad	35	23	1864	22	15	1617	15	9	1270
95	Kasaragod	17	0	374	10	0	276	6	0	189
96	Nileswarem	41	1	659	18	1	601	2	1	478
TOTAL		18379	1284	107385	14462	952	98508	9819	343	85197

Source: Kudumbashree, Government of Kerala

Appendix 12.1.11 Physical achievement of Pradhan Mantri Awaas Yojana - Urban (PMAY-U)- BLC component from 2022-23 to 2025-2026 (inNos)

Year	Sanctioned				Completed				Not completed			
	SC	ST	Others	Total	SC	ST	Others	Total	SC	ST	Others	Total
2022-2023	1310	291	8061	9662	1288	47	10161	11496	10098	1032	38560	49690
2023-2024	2137	83	5532	7752	1154	55	7640	8849	11081	1060	36452	48593
2024-2025	0	0	0	0	1649	57	9971	11677	9432	1003	26481	36916
2025-26 (upto 30.11.2025)	0	0	0	0	872	62	4293	5227	8560	941	22188	31689
Total	3447	374	13593	17414	4963	221	32065	37249	39171	4036	123681	166888

Source: Kudumbashree, Government of Kerala

Appendix 12.1.12 Details of the physical achievement of Pradhan Manthri Awas Yojana (Urban) - Affordable Housing in Partnership (AHP) component upto 31.08.2025

Sl. No.	Districts	Name of the Urban Local Governments	Total Dwelling Units approved	Started	Completed	Not started
1	Kollam	Punalur	44	44	44	0
2		Kollam	32	0	0	32
3	Alappuzha	Alappuzha	156	156	0	0
4	Pathanamthitta	Panthalam	44	44	0	0
5	Idukki	Kattappana	44	44	0	0
6	Ernakulam	GCDA	88	86	86	2
7		Koothattukulam	36	36	0	0
8	Palakkad	Chittur, Tattamangalam	42	42	0	0
9	Malappuram	Perinthalmanna	400	400	400	0
10	Kannur	Anthoor	42	42	0	0
11		Payyannur	42	42	0	0
Total			970	936	530	34

Source: Kudumbashree, Government of Kerala

Appendix 12.1.13 District wise details of Haritha Karma Sena (HKS) formed and functioning in Local Governments (upto 31.08.2025) (in nos.)

Sl. No.	Districts	Grama Panchayats		Municipalities		Corporations	
		Total no. of Grama panchayaths	No. of Haritha Karmasena functioning in Grama Panchayats	Total no. of Municipalities	No. of Haritha Karmasena functioning in Municipalities	Total no. of Corporations	No. of Haritha Karmasena functioning in Corporations
1	Thiruvananthapuram	73	2549	4	234	1	1180
2	Kollam	68	2436	4	286	1	291
3	Pathanamthitta	53	1117	4	58	0	0
4	Alappuzha	72	2162	6	368	0	0
5	Kottayam	71	1977	6	258	0	0
6	Idukki	52	1528	2	135	0	0
7	Ernakulam	82	3835	13	558	1	834
8	Thrissur	86	2330	7	393	1	270
9	Palakkad	88	2522	7	443	0	0
10	Malappuram	94	2815	12	470	0	0
11	Kozhikode	70	2894	7	186	1	709
12	Wayanad	23	775	3	167	0	0
13	Kannur	71	1906	9	326	1	110
14	Kasargod	38	1458	3	185	0	0
Total		941	30304	87	4067	6	3394

Source: Suchitwa Mission, Government of Kerala

Appendix 12.1.14 District wise details of Material Collection Facility (MCF) and Resource Recovery Facility (RRF) Centres (upto 31.08.2025) (in Nos.)

Sl. No.	District	Number of Mini MCFs				Number of MCFs				Number of RRFs				
		Grama Panchayats	Municipalities	Corporations	Total	Grama Panchayats	Municipalities	Corporations	Total	Grama Panchayats	Municipalities	Block Panchayats	Corporations	Total
1	Thiruvananthapuram	1722	142	163	2027	84	8	20	112	6	5	0	4	15
2	Kollam	1486	237	161	1884	86	6	7	99	8	4	0	2	14
3	Pathanamthitta	875	93	0	968	58	6	0	64	5	3	0	0	8
4	Alappuzha	1509	129	0	1638	96	10	0	106	12	6	0	0	18
5	Kottayam	1450	189	0	1639	86	6	0	92	9	6	2	0	17
6	Idukki	888	83	0	971	60	3	0	63	10	0	0	0	10
7	Ernakulam	1343	215	0	1558	87	20	23	130	6	7	2	4	19
8	Thrissur	881	85	0	966	114	17	18	149	12	9	1	4	26
9	Palakkad	1509	114	0	1623	105	13	0	118	5	7	0	0	12
10	Malappuram	910	218	0	1128	122	21	0	143	5	6	0	0	11
11	Kozhikode	1078	93	14	1185	80	8	7	95	4	6	0	4	14
12	Wayanad	643	118	0	761	25	4	0	29	0	2	4	0	6
13	Kannur	1910	381	0	2291	82	10	4	96	13	8	4	1	26
14	Kasargod	1332	80	0	1412	50	4	0	54	5	4	0	0	9
	Total	17536	2177	338	20051	1135	136	79	1350	100	73	13	19	205

Source: Suchitwa Mission, Government of Kerala

Appendix 12.1.15 Distribution of SBM-U 2.0 expenditure across components for the year 2023-24 to 2025-26 (upto 31.08.2025) (Rs.in lakh)

Sl.No.	Components	2023-24	2024-25	2025-26 (upto 31.05.2025)
		Expenditure	Expenditure	Expenditure
1	SWM	889.496	3617.673	208.613
2	IHHL/CT/PT	16.166	290.255	189.966
3	IEC	287.075	371.685	44.770
4	Capacity Building	270.878	443.723	104.932
5	Used Water Managemnt	nil	20	12
TOTAL		1463.615	4743.336	560.281

Source: Suchitwa Mission

Appendix 12.1.16 Financial achievement of SBM U 2.0 from 2020-21 to 2025-26 (upto 31.08.2025) (Rs. in lakh)

Year	Budget Outlay		Release		Total fund available (including Central and State Release, Opening Balance & Miscellaneous Receipt)	Expenditure	Percentage of expenditure against total available fund
	Central	State	Central release	State Release			
1	2	3	4	5	6	7	8
2022-23	3450	2300	564	376	940	0	0
2023-24	3450	2300	4968.74	3312.06	8280.8	1463.62	17.67
2024-25	1500	1000	0.06	0.47	6817.71	4744.09	69.58
2025-26 upto 31.05.2025-26	4500	3000	0	0	2073.62	560.28	27.02
Total	12900	8600	5532.8	3688.53	18112.13	6767.99	

Source: Suchitwa Mission

Appendix 12.1.17 Details of financial achievements of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Project 1 (upto 31.08.2025) (Rs. in Crore)

Sl No.	Name of the Urban Local Governments	Total Project Cost	Expenditure
1	Thiruvananthapuram	317	384.84
2	Kollam	56	156.53
3	Alappuzha	212	225.08
4	Kochi	112	271.24
5	Thrissur	136	281.18
6	Guruvayur	33	186.99
7	Palakkad	145	207.47
8	Kozhikode	57	276.2
9	Kannur	40	239.48
	Grand Total	1108	2,229

Source: State Mission Management Unit, Government of Kerala

Appendix 12.1.18 Details of Urban Local Government wise progres of AMRUT 1 (upto 31.08.2025) Rs. in crore

Sl No.	Name of Urban local governments	Total Project		AS Accorded		TS Issued		Tendered		Awarded		Completed	In progress	Expenditure
		Nos.	Cost	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount			
1	Alappuzha	212	222.7	212	242.23	212	229.17	212	229.17	212	229.17	210	2	225.08
2	Guruvayur	33	203.1	33	213.78	33	213.78	33	213.78	33	213.78	31	2	186.99
3	Kannur	40	225.72	40	239.77	40	241.18	40	241.18	40	241.18	39	1	239.48
4	Kochi	112	328.78	112	288.39	112	279.61	112	279.61	112	279.61	110	2	271.24
5	Kollam	56	253.45	56	194.68	56	200.3	56	200.3	56	200.3	51	5	156.53
6	Kozhikode	57	274.76	57	276.24	57	276.24	57	276.23	56	276.23	49	8	276.2
7	Palakkad	145	221.75	145	225.35	145	226.53	145	224.92	145	224.92	143	2	207.47
8	Thrissur	136	269.93	136	283.44	136	283.44	136	283.44	136	283.44	127	9	281.18
9	Trivandrum	317	357.5	317	415.07	317	391.07	317	388.23	316	388.23	295	22	384.84
Grand Total		1108	2357.69	1108	2378.95	1108	2341.32	1108	2336.86	1106	2336.86	1055	53	2229.01

Source: State Mission Management Unit, Government of Kerala

Appendix 12.1.19 Details of the sector - wise status of AMRUT -1 (up to 31.08.2025)

Sector	Number of Projects	Project Cost (Rs. in crore)	Sanction Amount (Rs. in crore)	Sanctioned Works (in Nos)	Completed Works (In Nos)	Work in progress (in Nos)	Expenditure (in Crore)
Water Supply	217	1082.98	1082.98	217	200	16	1360.71
Sewerage	152	628.87	628.87	152	131	22	334.87
Drainage	535	385.21	385.21	535	527	8	320.63
Urban Transport	126	212.04	212.04	126	119	7	171.05
Parks	78	48.59	48.59	78	78	0	41.74
Grand Total	1108	2357.69	2357.69	1108	1055	53	2229.01

Source: State Mission Management Unit, Government of Kerala

Appendix 12.1.20 Details of the sector - wise status of AMRUT -2 (up to 31.08.2025)

Sl. No.	Components	No. of cities have projects in the sector	Project Cost (including O&M) approved by MoHUA	Sanctioned Amount (excluding O&M)	Amount Released (in crore)	Sanctioned Works (innos)	Work in progress (in numbers)	Expenditure (in crore)
1	Water Supply Sector	91	2412.8	2290.42	515.3	248	176	515.3
2	Sewearge & Septage Management	9	1147.33	1049.83	29.3	45	22	29.3
3	Water Body Rejuvenation	85	146.64	138.24	26.4	371	181	26.4
4	Green Spaces & Parks	61	41.08	36.85	1	73	12	1
Grand Total			3747.85	3515.34	572	737	391	572

Source: State Mission Management Unit, Government of Kerala

Appendix 12.1.21 Details of roads completed under Pradhan Mantri Gram Sadak Yojana (PMGSY) during 2022-23 and 2025-26 (upto 31/08/2025) (length in km)

Sl. No.	District	Financial Year			2025-26 (upto 31.08.2025)	Total
		2022-23	2023-24	2024-25		
1	Thiruvananthapuram	4.164	28.913	15.976	16.26	65.313
2	Kollam	0.205	10.364	13.806	1.63	26.005
3	Pathanamthitta	3.649	6.713	5.878	4.51	20.750
4	Alappuzha	0.585	0.768	24.958	1.177	27.488
5	Kottayam	15.154	20.508	25.279	19.266	80.207
6	Idukki	6.726	26.025	25.348	14.083	72.182
7	Ernakulam	10.283	28.795	25.9	3.33	68.308
8	Thrissur	31.236	13.762	13.024	2.036	60.058
9	Palakkad	3.801	43.777	18.594	0.09	66.262
10	Malappuram	8.532	23.53	38.189	15.515	85.766
11	Kozhikode	2.623	11.015	10.5	5.34	29.478
12	Wayanad	21.548	10.57	6.28	0	38.398
13	Kannur	4.181	26.932	17.31	10.78	59.203
14	Kasargod	20.522	9.075	22.617	20.857	73.071
	Total	133.209	260.747	263.659	114.874	772.489

Source: Principal Directorate, LSGD

Appendix 12.1.22 Financial details of Mahatma Gandhi National Rural Employment Guarantee Scheme during the financial year 2024-25 (Rs. in lakh)

Sl. No.	District	Authorisation of EF Electronic Fund Management System (EFMS)	Miscellaneous Receipt	Total Availability	CumulativeExpenditure								Percentage Utilization					Payment due			
					Actual Expenditure			Administrative Expenses					Total	On unskilled wage	On semi-skilled and skilled wage	On material	Tax	Total			
					Unskilled wage	Semi-skilled and skilled wage	Material	Tax	Recurring Expenditure	Non- Recurring Expenditure	Total Administrative Expenses										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			
1	Thiruvananthapuram	53306.55	1.29	52652.89	43635.48	1616.87	6082.77	51.05	1814.82	11.04	1825.87	53212.04	101.06	0.28	21.01	604.52	3.43	629.24			
2	Kollam	38583.28	2.5	37694.59	32386.63	1191.39	3462.07	3.26	1464.65	6.07	1470.72	38514.08	102.17	0.25	5.78	167.63	0.06	173.72			
3	Pathanamthitta	13140.5	1.53	12623.03	10203.69	342.89	1675.08	0	865.96	2.62	868.58	13090.23	103.70	0.01	3.17	167.57	0.47	171.22			
4	Alappuzha	43221.67	5.92	42643.82	35857.72	707.94	5177.15	0	1338.07	10.85	1348.91	43091.73	101.05	0.01	21.89	300.37	0	322.27			
5	Kottayam	15769.86	1.27	15317.49	11532.96	534.88	2505.89	4.76	1133.65	4.65	1138.3	15716.79	102.61	0	14.65	635.04	0	649.69			
6	Idukki	23072.22	0.04	22680.25	18170.42	578.35	3073.8	5.57	1159.31	12.13	1171.44	22999.58	101.41	0.68	2.07	330.16	0	332.91			
7	Ernakulam	19799.87	3.53	19081.7	14226.27	692.61	3486.03	6.95	1346.46	1.45	1347.91	19759.77	103.55	0.02	7.6	987.51	0.24	995.37			
8	Thrissur	21907.13	2.15	20972.62	15678.85	741.94	3782.95	16.71	1625.33	0.18	1625.51	21845.96	104.16	1.2	15.77	519.08	2.49	538.54			
9	Palakkad	33998.03	3.99	32942.5	26338.22	1355.27	4342.6	142.28	1730.87	8.31	1739.18	33917.56	102.96	0.37	31.6	431.97	14.55	478.49			
10	Malappuram	26378.14	7.68	25650.86	19110.48	1209.13	4352.31	27.22	1605.62	9.71	1615.34	26314.48	102.59	0.76	20.1	402.9	1.58	425.34			
11	Kozhikode	45799.27	5.3	44884.08	34833	2464	6187.63	481.54	1711.77	18.26	1730.03	45696.2	101.81	0.1	98.88	1384.2	121.72	1604.9			
12	Wayanad	20653.29	3.36	20260.86	14753.45	794.67	3933.3	418.65	723.16	4.75	727.92	20627.99	101.81	0.37	1.77	198.55	23.4	224.09			
13	Kannur	25711.83	2.39	25001.17	18893.2	1358.82	4129.64	60.87	1212.71	14.64	1227.35	25669.88	102.67	0.41	31.29	626.4	14.08	672.18			
14	Kasaragod	20281.86	3.18	19887.24	15176.85	849.2	3454.57	2.45	755.42	13.47	768.89	20251.95	101.83	0.08	10.23	452.26	0.06	462.63			
All District Total		401623.52	44.14	392293.1	310797.21	14437.98	55645.81	1221.3	18487.79	118.14	18605.93	400708.22	102.15	4.54	285.81	7208.16	182.09	7680.6			
State Fund		0	20224.9						451.17	0	451.17	451.17									
Grand Total of State		401623.52	20269.04	392293.10	310797.21	14437.98	55645.81	1221.30	18938.96	118.14	19057.10	401159.39	272.77	4.54	285.81	7208.16	182.09	7680.60			

Source: Principal Directorate, LS&D

Appendix 12.1.23 Physical details of Mahatma Gandhi National Rural Employment Guarantee Scheme during the financial year 2024-25

Sl. No.	District	Cumulative number of households issued jobcards				Cumulative No. of households demanded employment	Cumulative Labour Budget estimation of employment provided	Cumulative No. of households provided employment	No of households working under NREGS	Cumulative Labour Budget estimation of persondays	Cumulative persondays generated					Cumulative No. of households completed 100 days	No. of differently abled beneficiary individuals
		SC	ST	Others	Total						SC	ST	Others	Total	Women		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Thiruvananthapuram	52070	5496	340324	397890	170663	14087761	165243	165243	14087761	2174160	438476	10118565	12731201	11393581	85346	183
2	Kollam	52349	1586	346620	400555	139612	10509997	136741	136741	10509997	1918292	143130	7400038	9461480	8269396	67281	284
3	Pathanamthitta	29433	1783	128613	159829	46441	3728843	44864	44864	3728843	834566	61405	2075196	2971167	2656929	14093	108
4	Alappuzha	35935	723	227918	264576	143046	11469802	138714	138714	11469802	1533961	60839	8875587	10470387	9735417	58082	371
5	Kottayam	21106	4224	181422	206752	53872	4514971	52270	52270	4514971	494447	122208	2796459	3413114	3170036	16990	35
6	Idukki	25919	16286	167063	209268	94599	6431443	91642	91642	6431443	631929	912017	3829132	5373078	4019360	18985	91
7	Ernakulam	39378	2292	227390	269060	65866	5391884	63560	63560	5391884	844129	88009	3222687	4154825	3714884	24446	130
8	Thrissur	70682	1768	275291	347741	87456	5606288	84134	84134	5606288	1439321	84503	3020524	4544348	4101673	24061	222
9	Palakkad	87684	15773	302029	405486	155659	8658967	149878	149878	8658967	2290111	998451	4382330	7670892	6810812	25451	209
10	Malappuram	57111	4368	342933	404412	87373	6300248	84775	84775	6300248	1851486	274337	3413524	5539347	4733017	33856	223
11	Kozhikode	30983	3148	307723	341854	146082	11741261	140764	140764	11741261	1215263	180661	8741457	10137381	9283748	68453	196
12	Wayanad	5718	35807	103235	144760	63716	4748978	61058	61058	4748978	180452	2123646	2072372	4376470	3786778	26371	87
13	Kannur	8892	9500	233781	252173	90301	6646829	86134	86134	6646829	235893	486002	4766378	5488273	5152525	30249	129
14	Kasaragod	8613	17935	145827	172375	73837	5162728	71834	71834	5162728	276601	862261	3283025	4421887	3995948	25955	102
Grand Total of State		525873	120689	3330169	3976731	1418523	105000000	1371611	1371611	105000000	15920611	6835945	67997294	90753850	80824104	519619	2370

Source: Principal Directorate, LS GD

Appendix - 12.1.24 Financial details of Mahatma Gandhi National Rural Employment Guarantee Scheme during the financial year 2025-26 (upto 31.08.2025)
(Rs.in lakh)

Sl. No.	District	Authorisation of EF Electronic Fund Management System (EFMS)	Miscellaneous Receipt	Total Availability	Cumulative Expenditure							Administrative Expenses					Percentage utilization	Payment due				
					Actual Expenditure				Tax	Total Administrative Expenses			On unskilled wage	On semi-skilled and skilled wage	On material	Tax		Total				
					Unskilled wage	Semi-skilled and skilled wage	Material	Recurring Expenditure		Non- Recurring Expenditure	Total Administrative Expenses											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
1	Thiruvananthapuram	22350.55	0	20717.06	17512.39	1073.11	1762.13	31.92	1943.94	12	1955.95	22335.49	107.81	238.62	268.87	1545.29	20.8	2073.58				
2	Kollam	18127.08	0	16096.59	15387.94	522.63	784.95	0.28	1416.56	7.62	1424.18	18119.97	112.57	126.83	180.09	620.01	0.08	927.01				
3	Pathanamthitta	5782.92	0	4670.74	4785.99	200.67	297.87	0	482.51	0.12	482.63	5767.16	123.47	42.44	30.01	351.35	0	423.8				
4	Alappuzha	14692.31	0	13130.84	11383.22	429.53	1239.14	0	1528	9.1	1537.11	14388.99	111.10	108.64	81.17	991.91	0	1181.72				
5	Kottayam	6260.13	0	5087.2	5058.35	221.03	367.75	0	595.7	1.49	597.19	6244.32	122.75	47.99	33.87	424.28	0	506.14				
6	Idukki	10947.15	0	9939.29	9193.15	232.1	618.53	0.07	888.65	12.59	901.24	10945.09	110.12	136.62	59.63	657.48	0.08	853.81				
7	Ernakulam	8663.43	0	6984.5	7162.34	309.44	430.85	2.31	717.62	0.87	718.5	8623.45	123.47	72.75	68.76	590.77	1.11	733.39				
8	Thrissur	7836.38	0	5833.61	6309.21	300.14	389.01	1.68	825.86	0.02	825.88	7825.92	134.15	144.41	71.57	598.3	0.01	814.29				
9	Palakkad	9979.16	0	7688.08	7273.22	549.29	853.03	25.01	1203.98	3.17	1207.15	9907.71	128.87	148.6	66.47	649.67	23.29	888.03				
10	Malappuram	9234.71	0	7338.5	7032.77	349.18	854.97	3.33	935.69	10.16	945.86	9186.1	125.18	128.34	135.52	981.98	0.25	1246.09				
11	Kozhikode	17059.15	0.03	14935.44	13146.77	1237.49	863.82	77.23	1670.99	21.82	1692.81	17018.12	113.94	219.07	282.16	1120.44	98.91	1720.58				
12	Wayanad	9013.19	0	8046.01	7104.65	410.74	652.43	73.7	741.25	23.77	765.01	9006.53	111.94	73.66	32.81	930.58	106.41	1143.46				
13	Kannur	8308.08	0	6550.79	6392.06	488.78	404.42	4.88	969.16	9.82	978.98	8269.12	126.23	96.43	150.53	398.7	3.66	649.32				
14	Kasaragod	7213.26	0	6204	5658.9	322.73	451.46	0.56	711.66	5.99	717.65	7151.31	115.27	96.92	72.84	419.04	0.03	588.83				
All District Total		155467.49	0.03	133222.66	123400.96	6646.86	9970.37	220.97	14631.59	118.54	14750.13	154989.29	116.34	1681.32	1534.30	10279.80	254.62	13750.04				
State Fund		0	6606.59						146.56	0	146.56	146.56										
Grand Total of State		155467.49	6606.62	133222.66	123400.96	6646.86	9970.37	220.97	14778.15	118.54	14896.69	155135.85	116.45	1681.32	1534.30	10279.80	254.62	13750.04				

**Provisional OB
Source: Principal Directorate, LSGD*

Appendix -12. 1.25 Physical Details of Mahatma Gandhi National Rural Employment Guarantee Scheme during the financial year 2025-26 (upto 31.08.2025)

Sl. No.	District	Cumulative number of households issued jobcards				Cumulative No. of households demanded employment	Cumulative Labour Budget estimation of employment provided	Cumulative No. of households provided employment	No of households working under NREGS	Cumulative Labour Budget estimation of persondays	Cumulative persondays generated					Cumulative No. of households completed 100 days	No. of differently abled beneficiary individuals
		SC	ST	Others	Total						SC	ST	Others	Total	Women		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Thiruvananthapuram	52532	5556	345155	403243	147658	14087761	140830	140830	14087761	791063	147896	3870180	4809139	4242561	212	148
2	Kollam	53272	1596	351609	406477	116059	10509997	112729	112729	10509997	833680	45468	3308779	4187927	3628860	373	241
3	Pathanamthitta	29752	1799	130120	161671	39999	3728843	38117	38117	3728843	377654	18419	911799	1307872	1154450	87	80
4	Alappuzha	36107	723	229431	266261	121089	11469802	115666	115666	11469802	434541	17431	2569136	3021408	2787629	91	300
5	Kottayam	21245	4256	182983	208484	43952	4514971	42240	42240	4514971	183942	49299	1124293	1357334	1253384	79	26
6	Idukki	26468	16424	168990	211882	80946	6431443	76072	76072	6431443	277839	362717	1801866	2442422	1800159	242	78
7	Ernakulam	39531	2304	228979	270814	53150	5391884	51017	51017	5391884	380870	38873	1536080	1955823	1763846	89	85
8	Thrissur	71002	1781	278320	351103	61304	5606288	57724	57724	5606288	537640	27913	1169830	1735383	1543171	91	159
9	Palakkad	89073	15849	311162	416084	114376	8658967	105300	105300	8658967	579657	174501	1047301	1801459	1586169	18	151
10	Malappuram	58693	4484	357135	420312	65656	6300248	61811	61811	6300248	626442	79563	1186343	1892348	1603747	94	174
11	Kozhikode	31135	3161	309523	343819	119884	11741261	115424	115424	11741261	436729	59651	3086181	3582561	3245263	92	161
12	Wayanad	5853	36381	105046	147280	50065	4748978	47081	47081	4748978	81793	737048	920667	1739508	1504329	193	61
13	Kannur	8954	9536	236256	254746	69924	6646829	65280	65280	6646829	63421	154958	1492412	1710791	1584709	71	76
14	Kasargod	8797	18244	147502	174543	56039	5162728	52412	52412	5162728	82129	257303	1139272	1478704	1318749	34	73
Grand Total of State		532414	122094	3382211	4036719	1140101	105000000	1081703	1081703	105000000	5687400	2171040	25164439	33022879	29017026	1766	1813

Source: Principal Directorate, LSGD

Appendix 12.1.26 Details of the local body wise distribution of fund under Ayyankali Urban Employment Guarantee scheme during 2024-25 and 2025-26 (upto 31-08-2025) (Amount in lakhs)

Sl.No	Name of Corporations / Municipalities	2024-25	2025-26 (upto 31-08-2025)
Corporations			
1	Thiruvananthapuram	518	60
2	Kollam	548	60
3	Kochi	208	60
4	Thrissur	193	30
5	Kozhikode	293	50
6	Kannur	211	50
TOTAL		1971	310
Municipalities			
1	Attingal	174.5	36.73
2	Nedumangadu	153	46.73
3	Neyyattinkara	129	26.73
4	Varkala	248	51.73
5	Karunagapally	178	41.73
6	Kottarakkara	250	41.73
7	Punalur	263	36.73
8	South Paravoor	126.5	46.73
9	Adoor	105	36.73
10	Pandalam	291.5	51.73
11	Pathanamthitta	122	36.73
12	Thiruvalla	65	26.73
13	Alappuzha	203	51.73
14	Chengannur	129	26.73
15	Cherthala	165	41.73
16	Haripad	52	21.73
17	Kayamkulam	111.5	41.73
18	Mavelikkara	38	21.73
19	Erattupetta	125	26.73
20	Ettumanoor	155	36.73
21	Changanacherry	130	36.73
22	Kottayam	286	51.73
23	Pala	76	36.73
24	Vaikom	255	51.73
25	Kattappana	115	26.73
26	Thodupuzha	109	36.73
27	Aluva	0	0
28	Angamali	100	26.73
29	Eloor	67	26.73

30	Kalamassery	82	36.73
31	Koothattukulam	206.5	36.73
32	Kothamangalam	61	26.73
33	Marad	104	21.73
34	Muvattupuzha	59	26.73
35	North Paravoor	133	41.73
36	Perumbavoor	82	26.73
37	Piravam	238.5	46.73
38	Thrikkakkara	139	36.73
39	Thrippunithura	110	26.73
40	Chalakkudy	193	36.73
41	Chavakkadu	207	41.73
42	Guruvayoor	184.5	46.73
43	Irinjalakkuda	115	36.73
44	Kodungallur	75	26.73
45	Kunnamkulam	183	46.73
46	Wadakkanchery	463	51.73
47	C.T.Mangalam	68	26.73
48	Cherppulassery	75	36.73
49	Mannarkkad	263	41.73
50	Ottappalam	353	46.73
51	Palakkad	253	51.73
52	Pattambi	283	46.73
53	Shornur	328	51.73
54	Kondotty	206.5	46.73
55	Kottakkal	95	36.73
56	Malappuram	146.5	36.73
57	Manjeri	211	46.73
58	Nilambur	240	36.73
59	Parappanangadi	255	46.73
60	Perinthalmanna	131	41.73
61	Ponnani	223	51.73
62	Thanur	281	51.73
63	Thirur	111	26.73
64	Thirurangadi	104	26.73
65	Valanchery	166.5	41.73
66	Feroke	143	36.73
67	Koduvally	101	36.73
68	Koyilandy	169.5	36.73
69	Mukkam	196.5	46.73
70	Payyoli	211	41.73

71	Ramanttukara	119	36.73
72	Vadakara	57	26.73
73	Kalpetta	153	36.73
74	Mananthavady	193	41.73
75	Sulthanbathery	228	36.73
76	Anthoor	139.5	36.73
77	Iritty	260	41.73
78	Koothuparamba	188.5	36.73
79	Mattannur	303	41.73
80	Panur	143	36.73
81	Payyannur	258	46.73
82	Sreekandapuram	191.5	36.73
83	Thalassery	163	36.73
84	Thaliparamba	148	36.73
85	Kanhangadu	233	26.73
86	Kasargodu	40	26.73
87	Nileshwaram	233	51.73
TOTAL		14522.5	3283.78
Grand Total		16493.5	3593.78

Source: Principal Directorate, LSGD

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20	Erattupetta	2		212	0	0	0		2			212	23.00	0	7,972.00	0	0	0	13	0.00	0	251.00	0
21	Ettumanoor	92	3	380	3302	194	17712	19	69	4	343	3443	224	18849	74	10	2	305	28	25	2580	0	
22	Kottayam	77	0	533	5917	0	25304	20	120	1	608	9750.5	28	48435	19	41	1	346	759	56	9983	0	
23	Pala	13	1	178	1502	0	20745	62	17	0	159	316	0	20213	26	14	0	131	268	0	4480	0	
24	Vaikom	369	0	935	9528	0	22368	0	369	0	935	9528	0	22368	0	369	0	935	4621	21	12138	0	
25	Kattappana	0	0	0	0	0	0		33	20	560	600	20	15370	22	33	20	565	800	44	10850	0	
26	Thodupuzha	14	0	483	202	0	10595	12	14	0	483	209	0	19485	12	18	4	280	325	102	5474	47	
27	Aluva	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	Angamali	57	0	394	2523	0	5487	0	59	0	431	1520	0	11096	25	20	1	322	602	0	10314		
29	Eloor	75	0	161	4302	0	6559	31	76	0	152	5560	0	7418	64	7	0	7	75	0	27	0	
30	Kalamassery	42	2	72	430	1	926	0	42	2	72	430	1	926	0	182	3	120	2988	54	1840	0	
31	Koottattukulam	77	0	418	5430	0	17359	165	64	0	343	2100	0	15457	62	20	0	237	790	0	6540	0	
32	Kothenamangalam	15	0	426	1025	0	8614	0	15	0	426	1215	0	11142	0	6	0	89	120	0	1025	0	
33	Marad	14	0	126	420	0	3109	8	32	0	135	799	0	3473	5	10	0	68	111	0	2144	0	
34	Muvattupuzha	32	0	171	6984	0	8463	84	37	0	87	5595	0	4801	63	24	0	86	1441	0	1503	0	
35	North Paravoor	18	1	319	1080	0	12121	123	18	4	315	1650	0	34236	149	31	3	217	540	110	7866		
36	Perumbavoor	71	0	153	5005.5	0	8102	126	50	0	160	4605	0	7802	92	63	0	138	1680	0	3167	0	
37	Piravam	55	0	340	970	0	4210	0	65	0	387	4526	0	36988	205								
38	Thrikkakkara	62	0	55	862	0	1198	0	132	0	75	7114	0	5912	69	115	0	92	1835	0	1217	0	
39	Thrippunithura	472	0	180	9363	0	2600		149	0	192	9365	0	2728	23	97	0	157	1518	0	1804		
40	Chalakkudy	35	0	340	4816	0	18415		63	0	309	3260	0	21078	119	47	0	221	1446	0	10728	0	
41	Chavakkadu	54	0	245	2475	0	4478	0	54	0	345	8472	0	22414	0	119		282	4502	0	8768	0	
42	Guruvayoor	132	0	147	3846	0	4081	0	213	0	266	15684	0	26138	144	144	0	113	5018	0	6160	0	
43	Irinjalakkuda	224	0	74	16046	0	5378	25	271	0	109	14240	0	4747	45	232	0	249	6424	0	2142	3	
44	Kodungallur	61	0	785	1428	0	14333	0	61	0	785	1428	0	14333	0	64	0	270	1281	0	3275	0	
45	Kunnankulam	248	0	194	11920	0	11780	0	248	0	194	20451	0	19480	0	120	0	170	3741	0	5170	0	
46	Wadakkanchery	704	0	861	22597	0	21240	202	704	0	861	22597	0	21240	202	374		558	6852		14825	22	
47	C.T.Mangalam	215	0	402	1697	0	3075	0	215	0	402	4625	0	8826	36	29	0	78	1689	0	5768	15	
48	Cherppulassery	194	0	452	13517	0	9738		194	0	452	13517	0	9738		310	0	347	2825	0	4928	0	
49	Mannarkkad	286	0	485	3057	0	6336	0	293	0	468	11780	0	18113	67	222	1	348	6121	0	5700	0	
50	Ottappalam	193	0	967	7392	0	30120	73	225	0	503	11497	0	31725	162	208	0	428	3728	0	6705	0	
51	Palakkad	34	0	533	3904	0	22922	42	220	0	341	4060	0	24892	63	260	0	433	3580	0	4506	3	
52	Pattambi	220	0	150	1925	0	885	0	220	0	150	14995	0	15737	245	222	0	147	6659	0	4617	6	
53	Shornur	315	0	144	16524	0	12987	0	348	0	167	27751		12548	270	297	0	149	5346	0	4613	5	
54	Kondotty	440	0	350	8481	0	2510	0	450	0	360	17900	0	15100	0	325	0	258	7315	0	4645	0	
55	Malappuram	44	0	383	396	0	8194	0	45	0	433	659	0	13646	33	36	0	271	617	0	3087	14	

[illegible]

Source: Principal Directorate, LS GD

Appendix 12.1.28 Details of the financial achievement of Deendayal Antyodaya Yojana - National Urban Livelihoods Mission (DAY- NULM) from 2022-23 to 2025-26 (up to 31.08.2025) (Rs. in lakh)

Sl No.	Year	Budget Outlay			Opening balance	Release		Other Reciepts	Interest*	Total Available Fund (6+7+8+9+10)	Expenditure
		Central	State	Total		Central	State				
1	2	3	4	5	6	7	8	9	10	11	12
1	2022-23	4500	3000	7500	3911.98	2996.02	1998.35	2653.54	79.00	11638.89	8473.71
2	2023-24	2700	1800	4500	511.64	2989.99	1989.02	43.14	24.89	5558.68	5151.56
3	2024-25	3450	2300	5750	407.12	810.00	540.00	0.00	7.99	1765.11	1551.49
4	2025-26 (Upto August 31st 2025)	3450	2300	5750	213.62			264.14	1.03	478.79	365.83
TOTAL		14100.00	9400.00	23500.00	5044.36	6796.01	4527.37	2969.82	112.91	19441.47	15542.59

Source: Kudumbashree, Government of Kerala

Appendix 12.1.29 Details of the physical achievement of Deendayal Antyodaya Yojana - National Urban Livelihoods Mission (DAY - NULM) during 2022-23 and 2025-26 up to 31/08/2025 (in number)

Sl. No.	Name of the Scheme/Project	2022-23	2023-24	2024-25	2025-26 (as on 31.8.2025)
	Social Mobilisation & Institution Development				
1	Number of new Neighbourhood groups (NHGs) formed	2065	1205	836	158
2	Number of Neighbourhood groups (NHGs) supported with Revolving fund @Rs. 10000	3845	2360	948	0
	Self Employment Programme				
3	Number of Individual Microenterprises established	1007	1156	620	0
4	Group Enterprises established	244	354	322	0
5	NHGs availed NHG linkage loan	8891	7192	4109	59
	Shelter for Urban Homeless				
6	Number of new shelter projects made functional	1	1	1	2
7	Number of shelter refurbishment projects completed	1	2	0	1
8	Number of shelter projects sanctioned	3	0	0	0
9	Number of shelter homes supported with O&M cost	2	2	1	0
	Support to Urban Street Vendors (Cumulative)				
10	Number of street vendors issued ID cards	1625	1663	92	0
11	Number of street vendors issued Certificate of vending	2292	508	81	0

Source: Kudumbashree, Government of Kerala

Appendix 12.1.30 List of District wise Micro Enterprises started under DAY- NULM during 2022-23 to 2025-26 upto 31.08.2025 (in No's)

Sl. No.	Name of District	Self Employment Programme		
		2022-23	2023-24	2024-25
1	Thiruvananthapuram	294	395	215
2	Kollam	38	171	212
3	Pathanamthitta	27	39	19
4	Alappuzha	67	84	33
5	Kottayam	55	57	30
6	Idukki	14	10	9
7	Ernakulam	149	142	125
8	Thrissur	160	116	72
9	Palakkad	89	66	47
10	Malappuram	144	103	49
11	Kozhikode	93	123	55
12	Wayanad	21	13	7
13	Kannur	77	140	55
14	Kasargod	23	51	14
Total		1251	1510	942

Source: Kudumbashree, Government of Kerala

Appendix 12.1.31 District wise details of Linkage Banking NHGs under DAY- NULM during 2022-23 to 2025-26 upto 31.08.2025

Sl. No.	District	2022-23			2023-24			2024-25			2025-26 upto 31.08.2025		
		NHG's Graded (in Nos)	NHG's Linked (in Nos)	Loan Disbursed (Rs. in lakh)	NHG's Graded (in Nos)	NHG's Linked (in Nos)	Loan Disbursed (Rs. in lakh)	NHG's Graded (in Nos)	NHG's Linked (in Nos)	Loan Disbursed (Rs. in lakh)	NHG's Graded (in Nos)	NHG's Linked (in Nos)	Loan Disbursed (Rs. in lakh)
1	Thiruvananthapuram	748	742	7357.68	726	719	8617.48	453	447	5460.59	8	3	39.5
2	Kollam	512	506	3525.12	462	453	2447.72	187	178	1291.6	12	7	130
3	Pathanamthitta	361	354	3426.53	286	278	3617.92	135	126	1537.06	25	18	301.5
4	Alappuzha	802	797	9058.01	590	578	7679.53	329	323	4556.76	21	15	249.5
5	Kottayam	379	371	4201.47	311	300	3668.35	136	125	1643.41	0	0	0
6	Idukki	145	137	1492.5	79	73	963.1	45	41	490.27	0	0	0
7	Ernakulam	1035	1023	10498.47	775	764	8945.73	496	484	6473.46	6	2	32
8	Thrissur	1059	1043	8986.21	682	670	6294.3	452	441	4453.3	3	1	13
9	Palakkad	786	772	7103.95	771	759	8570.23	465	434	4777.57	3	1	12
10	Malappuram	1135	1122	9207.37	1029	1023	11246.17	562	556	7342.47	0	0	0
11	Kozhikkode	1012	1003	8185.03	771	759	8570.23	486	471	5202.15	12	7	66
12	Wayanad	292	284	3349.89	268	261	3212.73	136	127	1630.78	0	0	0
13	Kannur	536	527	3748.58	427	416	3515.06	290	272	2544.01	8	5	49.75
14	Kasargod	219	210	1398.44	146	139	924.93	90	84	677.65	0	0	0
	Total	9021	8891	81539.25	7323	7192	78273.48	4262	4109	48081.08	98	59	893.25

Source: Kudumbashree, Government of Kerala

Appendix 12.1.32 Details of Neighbourhood Groups(NHGs) under Kudumbashree as on 31.05.2025 (Rs in Lakh)

Sl. No.	Name of District	No. of NHGs	Number of NHG Members			Families Covered	No of Auxillary groups	No of Auxillary group Members (In Numbers)			No. of ADS	No. of CDS	Amount of Thrift (Rs. in lakh)	Internal Loan disbursed (Rs. in lakh)	No of NHGs Graded	No. of Bank Linked NHGs	Bank Loan Disbursed (Rs. in lakh)
			SC	ST	Others			SC	ST	Others							
1	Thiruvananthapuram	30,493	54,985	4,033	381,523	420,541	2,003	628	110	22,808	1,546	83	220,061	607,762	28,428	27,527	236,257.00
2	Kollam	26,316	41,592	1,090	297,665	340,347	1,914	345	64	26,335	1420	74	8,896	31,421	39,442	36,851	292,295.00
3	Pathanamthitta	10,237	26,369	848	129,517	156,734	1,924	303	52	25,711	920	58	21,955	23,321	9,241	8,316	11,475.78
4	Alappuzha	22,402	33,275	612	295,198	329,085	2,019	577	46	26,977	1,384	80	4,565	17,000	21,319	19,856	127,358.00
5	Kottayam	16,299	21,730	2,855	205,630	230,215	1,056	412	42	14,196	1343	78	5,966	29,830	14,010	13,748	96,418.00
6	Idukki	11,774	19,858	7,334	142,682	169,874	1,816	336	456	20,004	861	55	5,458	130,999	9,356	8,345	102,643.00
7	Ernakulam	27,201	38,971	1,820	338,118	368,909	1,587	356	212	17,148	1,833	102	38,714	145,297	23,917	20,773	151,545.00
8	Thrissur	27,234	58,487	1,041	343,041	402,569	1,819	336	96	19,676	1,790	100	25,160	34,143	22,500	20,200	166,002.00
9	Palakkad	28,172	64524	7,867	305,652	381,043	1,950	187	110	24,073	1,725	97	46,854	90,055	25,867	25,488	20,932.00
10	Malappuram	32,335	61,621	1,825	418,323	481,769	876	84	32	9,388	2,257	111	24,741	36,851	30,518	29,976	219,432.66
11	Kozhikode	29,180	37,905	2,266	398,252	438,423	2,092	72	1,087	22,415	1566	82	78,668	392,058	27,558	20,282	172,818.00
12	Wayanad	10,401	5,315	20,388	115,567	141,270	1,868	432	98	23,017	512	27	511	1,213	8,998	9,112	86,565.00
13	Kannur	20,954	12,925	6,596	277,454	317,975	1,502	156	93	18,219	1545	81	62,334	34,565	20,990	17,652	205,406.00
14	Kasaragode	11,818	8,713	16,925	161,891	187,529	1,291	98	86	15,308	777	42	30,699	120,395	10,258	9,911	60,695.00
Total		304,816	486,270	75,500	3,810,513	4,366,283	23,717	4,322	2,584	285,275	19,479	1,070	574,582	1,694,910	292,402	268,037	1,949,842.43

Source: Kudumbashree, Government of Kerala

Appendix 12.1.33 District wise details Micro Enterprises (MEs) under Kudumbashree (in nos)

Sl. No.	District	2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-2025		2025-26 (as on 31st August 2025)	
		Individual Units	Group Enterprises	Individual Units	Group Enterprises	Individual Units	Group Enterprises	Individual Units	Group Enterprises	Individual Units	Group Enterprises	Individual Units	Group Enterprises	Individual Units	Group Enterprises	Individual Units	Group Enterprises	Individual Units	Group Enterprises	Individual Units	Group Enterprises
1	Thiruvananthapuram	125	67	131	215	491	442	878	292	1513	415	1400	572	1005	390	1220	904	1906	695	1493	289
2	Kollam	94	70	134	152	330	277	677	252	2442	548	819	140	1227	250	1455	319	2977	255	1157	104
3	Pathanamthitta	74	48	199	77	513	181	532	178	734	92	520	85	534	70	922	177	2012	334	773	158
4	Alappuzha	96	95	144	132	261	323	428	314	840	467	748	223	1554	349	1481	418	2269	403	1098	237
5	Kottayam	75	53	137	121	317	266	571	219	431	132	720	152	865	130	1458	243	3535	341	899	118
6	Idukki	98	44	164	123	286	180	573	140	865	175	580	78	591	50	860	93	1,618	218	981	64
7	Emakulam	267	75	556	90	994	286	902	223	1725	342	654	155	510	138	1917	244	2192	253	1149	127
8	Thrissur	96	55	139	96	322	199	627	220	901	246	765	170	1381	151	2117	244	2326	232	872	133
9	Palakkad	104	52	119	85	277	199	442	297	745	302	819	203	904	141	1428	288	2230	865	573	134
10	Malappuram	89	75	101	108	425	282	876	267	1037	335	901	296	967	260	955	399	2198	450	769	199
11	Kozhikode	105	52	162	95	400	207	815	197	653	274	794	209	984	161	1,368	292	2,210	312	1112	174
12	Wayanad	54	42	29	46	102	117	264	122	267	120	522	74	1159	89	232	64	318	43	494	55
13	Kannur	76	35	85	71	352	205	536	269	465	211	617	204	586	172	941	546	1822	517	933	168
14	Kasaragode	78	32	54	56	195	144	491	161	482	243	505	115	629	143	879	218	1580	310	952	191
	Total	1,431	795	2,154	1,467	5265	3,308	8,612	3,151	13,100	3,902	10,364	2,676	12,896	2,494	17,233	4,449	29,193	5,228	13,555	2,151

Source: Kudumbashree, Government of Kerala



GOVERNMENT OF KERALA

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