

15 -ാം കേരള നിയമസഭ

12 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 890

09-10-2024 - ൽ മറുപടിയ്ക്ക്

അട്ടപ്പാടി ആദിവാസി മേഖലയിലെ വികസന, ക്ഷേമ പ്രവർത്തനങ്ങൾ

ചോദ്യം		ഉത്തരം	
ശ്രീ. ഐ. സി. ബാലകൃഷ്ണൻ		ശ്രീ ഒ . ആർ. കേള (പട്ടിക ജാതി, പട്ടിക വർഗ്ഗ, പിന്നാക്ക വിഭാഗ ക്ഷേമ വകുപ്പ് മന്ത്രി)	
(എ)	അട്ടപ്പാടി ആദിവാസി മേഖലയിലെ വിവിധ വികസന, ക്ഷേമ പ്രവർത്തനങ്ങൾക്കായി മുൻസർക്കാരിന്റെ കാലം മുതൽ നാളിതുവരെ ഓരോ സാമ്പത്തിക വർഷവും ബജറ്റിൽ അനുവദിച്ച തുകയും ചെലവഴിച്ച തുകയും ഇനം തിരിച്ച് ലഭ്യമാക്കുമോ?	(എ)	അനുബന്ധമായി ചേർക്കുന്നു

സെക്ഷൻ ഓഫീസർ

**EXPENDITURE DETAILS OF ITDP ATTAPPADY
2016-2017**

SI No	Name of Scheme	Year	Allotment	Expenditure
1	Corpus Fund	2016-17	2,81,90,500	47,54,070
2	Running Of Ashram School		1,70,15,350	1,46,53,466
3	House to Houseless		5,90,00,000	1,72,10,800
4	ST Promoters		1,52,47,125	1,50,47,408
5	Oorukootam		4,95,000	1,51,501
6	Management Trainees		8,19,677	7,76,129
7	Student Counselors		2,32,258	1,92,258
8	Committed Social Workers		5,78,584	4,73,808
9	Comprehensive Tribal Health Care		50,94,736	30,96,888
10	Promotion of Education Among ST's		1,13,62,500	99,14,190
11	Marriage of ST Girls		5,00,000	3,00,000
12	Sickle Cell Anemia		24,64,000	6,00,000
13	Janani Janmaraksha		1,50,00,000	1,31,66,000
14	Improving Facilities		79,00,000	11,06,978
15	Food Support Programme		1,83,00,000	1,64,20,589
16	Adiya Paniya Package		34,12,093	8,17,142
17	Special Incentive to Brilliant Students		1,95,000	1,95,000
18	Ayyankali Scholarship		3,00,000	0
19	Assistance to Study Tour		1,58,950	0
20	Assistance to Orphans		12,80,000	2,00,000
21	IEC		93,000	0
22	Strengthening of Administration		2,41,100	1,281
23	ATSP HUDCO		47,50,00,000	47,50,00,000
24	Prevention of Atrocities		2,25,000	2,25,000
25	SCA to TSP		1,00,000,00	56,76,738
26	Pre Matric Scholarship (DBT)		27,99,000	18,33,750
27	FRA 2006		8,00,000	1,29,192
28	Article 275		53,64,708	25,650
29	Enhancement of Facilities		1,76,800	75,000
30	Inter Caste Marriage		50,000	50,000
31	Nursery School 34 OC		20,000	11,260
32	Tribal Hostel 34 OC		49,56,138	47,11,221
33	Boarding Grant		4,73,900	4,73,900
34	Supply of Cloths		23,200	0
35	Post Matric Scholarship		8,10,716	6,60,716
36	Pre Matric Scholarship		82,20,000	80,72,272

2017-2018

SI No	Name of Scheme	Year	Allotment	Expenditure
1	Corpus Fund		3,20,13,673	3,20,13,673
2	Running of Ashram School		1,58,80,550	1,58,80,550
3	House to Houseless		17,28,23,750	17,28,23,750
4	ST Promoters		1,60,91,802	1,60,91,802
5	Oorukootam		9,43,499	9,43,482
6	Management Trainees		6,91,888	6,91,888
7	Student Counselors		5,37,513	5,37,513
8	Committed Social Workers		4,63,373	4,63,373
9	Comprehensive Tribal Health Care		64,96,500	64,94,997
10	Promotion of Education Among ST's		1,71,99,237	1,71,99,237
11	Marriage of ST Girls		7,00,000	7,00,000
12	Sickle Cell Anemia		53,24,000	53,24,000
13	Janani Janmaraksha		93,34,000	93,34,000
14	Improving Facilities		2,37,58,254	2,37,58,254

15	Food Support Programme	2017-18	1,02,29,411	1,02,29,411
16	Adiya Paniya Package		42,61,363	42,61,363
17	Special Incentive to Brilliant Students		1,37,000	1,37,000
18	Ayyankali Scholarship		7,61,050	7,61,050
19	Assistance to Study Tour		3,30,200	3,30,200
20	Assistance to Orphans		15,67,000	15,67,000
21	IEC		1,99,517	1,99,517
22	Strengthening of Administration		7,88,750	7,88,750
23	ATSP HUDCO		4,20,00,000	4,20,00,000
24	Prevention of Atrocities		1,00,000	1,00,000
25	Resettlement of Landless Tribes		66,15,000	66,15,000
26	SCA to TSP		99,08,619	99,08,463
27	Pre Matric Scholarship (DBT)		29,41,750	29,41,750
28	FRA 2006		17,45,158	17,45,158
29	Article 275		53,39,058	53,39,058
30	Enhancement of Facilities		83,666	83,666
31	Inter Caste Marriage		50,000	50,000
32	HUDCO Housing		1,88,30,000	1,88,30,000
33	Nursery School 34 OC		28,740	28,740
34	Tribal Hostel 34 OC		2,36,51,303	2,36,51,303
35	Boarding Grant		9,45,000	9,45,000
36	Supply of Cloths		48,200	48,200
37	Post Matric Scholarship		3,56,511	3,56,511
38	Pre Matric Scholarship		1,03,81,848	1,03,81,848

2018-19

SI No	Name of Scheme	Year	Allotment	Expenditure
1	Corpus Fund	2018-19	2,68,39,074	2,68,39,074
2	Running of Ashram School		1,79,72,586	1,79,72,586
3	House to Houseless		20,89,21,673	19,72,82,100
4	ST Promoters		1,51,84,136	1,51,84,136
5	Oorukootam		7,00,000	7,00,000
6	Management Trainees		8,01,877	8,01,877
7	Student Counselors		8,21,341	8,21,341
8	Committed Social Workers		6,20,000	6,20,000
9	Gothra Bandhu (Mentor Teachers)		7,80,000	7,80,000
10	Comprehensive Tribal Health Care		63,99,369	63,99,369
11	Promotion of Education Among ST's		1,32,56,331	1,32,56,331
12	Marriage of ST Girls		4,00,000	4,00,000
13	Sickle Cell Anemia		38,12,500	38,12,500
14	Janani Janmaraksha		94,00,000	94,00,000
15	Improving Facilities		49,99,180	49,99,180
16	Food Support Programme		1,50,56,000	1,50,56,000
17	Adiya Paniya Package		20,30,290	20,30,290
18	Special Incentive to Brilliant Students		3,06,500	3,06,500
19	Ayyankali Scholarship		97,000	97,000
20	Assistance to Study Tour		1,69,800	1,69,800
21	Assistance to Orphans		11,57,000	11,57,000
22	IEC		2,03,550	2,03,550
23	Strengthening of Administration		24,27,000	24,27,000
24	Post Matric Hostel for Tribals		9,99,270	9,99,270
25	Prevention of Atrocities		26,00,000	26,00,000
26	SCA to TSP		20,00,000	20,00,000
27	Pre Matric Scholarship (DBT)		21,35,250	21,35,250
28	FRA 2006		27,14,500	27,14,500
29	Inter Caste Marriage		1,00,000	1,00,000
30	HUDCO Housing		3,36,91,500	3,36,91,500

31	Nursery School 34 OC		14,768	14,768
32	Tribal Hostel 34 OC		2,31,81,199	2,31,81,199
33	Supply of Cloths		19,500	19,500
34	Post Matric Scholarship		20,00,000	20,00,000
35	Pre Matric Scholarship		85,99,786	85,99,786

2019-20

SI No	Name of Scheme	Year	Allotment	Expenditure
1	Corpus Fund	2019-20	1,03,31,637	1,03,31,637
2	Running of Ashram School		1,48,29,806	1,48,29,806
3	House to Houseless		8,99,94,573	8,99,94,573
4	ST Promoters		1,58,19,437	1,58,19,437
5	Oorukootam		2,00,000	2,00,000
6	Management Trainees		6,71,240	6,71,240
7	Student Counselors		6,25,373	6,25,373
8	Committed Social Workers		7,04,873	7,04,873
9	Gothra Bandhu (Mentor Teachers)		29,68,680	29,68,680
10	Comprehensive Tribal Health Care		43,52,792	43,52,792
11	Promotion of Education Among ST's		1,62,71,819	1,62,71,819
12	Marriage of ST Girls		12,00,000	12,00,000
13	Sickle Cell Anemia		37,45,000	37,45,000
14	Janani Janmaraksha		1,60,00,000	1,60,00,000
15	Improving Facilities		1,13,23,402	1,13,23,402
16	Food Support Programme		85,37,903	85,37,903
17	Adiya Paniya Package		24,51,682	24,51,682
18	Special Incentive to Brilliant Students		2,56,000	2,56,000
19	Ayyankali Scholarship		91,000	91,000
20	Assistance to Study Tour		68,400	68,400
21	Assistance to Orphans		16,00,500	16,00,500
22	IEC		18,000	18,000
23	Strengthening of Administration		3,13,892	3,13,892
24	Post Matric Hostel for Tribals		16,97,708	16,97,708
25	Namuthu Vellame		53,02,241	53,02,241
26	Prevention of Atrocities		5,00,000	5,00,000
27	SCA to TSP		1,68,200	1,68,200
28	Inter Caste Marriage		1,00,000	1,00,000
29	Nursery School 34 OC		20,000	20,000
30	Tribal Hostel 34 OC		2,93,78,427	2,93,78,427
31	Supply of Cloths		14,500	14,500
32	Post Matric Scholarship		5,19,920	5,19,920
33	Pre Matric Scholarship		92,38,881	92,38,881

2020-21

SI No	Name of Scheme	Year	Allotment	Expenditure
1	Corpus Fund	2020-21	98,68,104	98,68,104
2	Running of Ashram School		1,01,74,000	1,01,74,000
3	House to Houseless		5,84,45,000	5,84,45,000
4	ST Promoters		2,15,00,000	2,15,00,000
5	Oorukootam		2,80,000	2,80,000
6	Management Trainees		8,92,500	8,92,499
7	Student Counselors		2,82,600	2,82,600
8	Committed Social Workers		6,60,917	6,60,917
9	Gothra Bandhu (Mentor Teachers)		31,99,870	31,99,870
10	Comprehensive Tribal Health Care		41,72,613	41,72,613
11	Promotion of Education Among ST's		1,51,12,497	1,51,12,497
12	Marriage of ST Girls		4,00,000	4,00,000

13	Sickle Cell Anemia		49,15,000	49,15,000
14	Janani Janmaraksha		84,00,000	84,00,000
15	Improving Facilities		64,32,365	64,32,365
16	Food Support Programme		1,48,46,608	1,48,46,608
17	Adiya Paniya Package		23,22,831	23,22,831
18	Special Incentive to Brilliant Students	2020-21	4,49,000	4,49,000
19	Ayyankali Scholarship		1,10,000	1,10,000
20	Assistance to Study Tour		72,000	72,000
21	Assistance to Orphans		19,32,000	19,32,000
22	IEC		9,395	9,395
23	Strengthening of Administration		5,19,600	5,18,616
24	Post Matric Hostel for Tribals		8,01,753	8,01,753
25	Ambedkar Settlement		1,00,000,00	1,00,000,00
26	Namuthu Vellame		1,51,60,698	1,51,60,698
27	Prevention of Atrocities		35,00,000	35,00,000
28	Resettlement of Landless Tribes		5,16,366	5,16,366
29	Post Matric Scholarship 34 OC		4,93,370	4,93,370
30	SCA to TSP		28,94,044	28,94,044
31	Inter Caste Marriage		1,00,000	1,00,000
32	Nursery School 34 OC		24,570	24,570
33	Tribal Hostel 34 OC		2,35,20,314	2,35,20,314
34	Post Matric Scholarship		5,16,395	5,16,395
35	Pre Matric Scholarship		75,00,000	75,00,000

2021-22

SI No	Name of Scheme	Year	Allotment	Expenditure
1	Corpus Fund		96,42,861	96,42,861
2	Running of Ashram School		1,31,49,631	1,31,49,631
3	House to Houseless		7,22,50,000	7,22,50,000
4	ST Promoters		2,17,14,443	2,17,14,443
5	Oorukootam		2,00,000	2,00,000
6	Management Trainees		7,56,409	7,56,409
7	Student Counselors		2,91,366	2,91,366
8	Committed Social Workers		6,02,313	6,02,313
9	Gothra Bandhu (Mentor Teachers)		18,85,960	18,85,960
10	Comprehensive Tribal Health Care		67,00,000	67,00,000
11	Promotion of Education Among ST's		61,18,600	61,18,600
12	Marriage of ST Girls		25,00,000	25,00,000
13	Sickle Cell Anemia		48,47,500	48,47,500
14	Janani Janmaraksha		1,88,50,000	1,88,50,000
15	Improving Facilities		8,14,170	8,14,170
16	Food Support Programme		1,30,80,000	1,30,80,000
17	Adiya Paniya Package		41,65,898	41,65,898
18	Special Incentive to Brilliant Students	2021-22	9,68,000	9,68,000
19	Ayyankali Scholarship		65,000	65,000
20	Assistance to Orphans		18,27,000	18,27,000
21	IEC		20,000	20,000
22	Strengthening of Administration		4,90,551	4,90,551
23	Post Matric Hostel for Tribals		4,99,950	4,99,950
24	Ambedkar Settlement		1,80,00,000	1,80,00,000
25	Namuthu Vellame		75,43,759	75,43,759
26	Prevention of Atrocities		42,24,000	42,24,000
27	Resettlement of Landless Tribes		9,79,420	9,79,420
28	Post Matric Scholarship		44,900	44,900
29	Assistance to Tribal Healers		5,50,000	5,50,000
30	Assistance for Self Employment		12,800	12,800
31	Inter Caste Marriage		75,000	75,000

32	Nursery School 34 OC		58,167	58,167
33	Tribal Hostel 34 OC		2,20,00,000	2,20,00,000
34	Post Matric Scholarship		45,000	45,000
35	Pre Matric Scholarship		84,69,850	84,69,850
36	Incentive to Parents		3,07,000	3,07,000

2022-23

SI No	Name of Scheme	Year	Allotment	Expenditure
1	Corpus Fund	2022-23	2,77,05,129	2,77,05,129
2	Running of Ashram School		2,78,10,558	2,78,10,558
3	House to Houseless		6,25,00,000	6,25,00,000
4	ST Promoters		2,22,71,722	2,22,71,722
5	Oorukootam		3,00,000	3,00,000
6	Management Trainees		9,15,818	9,15,818
7	Student Counselors		11,94,124	11,94,124
8	Committed Social Workers		13,36,558	13,36,558
9	Gothra Bandhu (Mentor Teachers)		41,39,100	41,39,100
10	Comprehensive Tribal Health Care		92,00,000	92,00,000
11	Promotion of Education Among ST's		2,06,44,045	2,06,44,045
12	Marriage of ST Girls		8,00,000	8,00,000
13	Sickle Cell Anemia		59,37,500	59,37,500
14	Janani Janmaraksha		1,25,48,700	1,25,48,700
15	Improving Facilities		17,65,000	17,65,000
16	Food Support Programme		1,24,80,000	1,24,80,000
17	Adiya Paniya Package		39,75,819	39,75,819
18	Special Incentive to Brilliant Students		1,84,000	1,84,000
19	Ayyankali Scholarship		95,224	95,224
20	Assistance to Orphans		13,36,500	13,36,500
21	IEC		6,97,700	6,97,700
22	Strengthening of Administration		1,47,013	1,47,013
23	Post Matric Hostel for Tribals		12,00,000	12,00,000
24	Ambedkar Settlement		40,00,000	40,00,000
25	Resettlement of Landless Tribes		50,32,979	50,32,979
26	Assistance to Tribal Healers		6,10,000	6,10,000
27	Assistance for Self Employment		10,96,794	10,96,794
28	Improving Facilities(Construction)		29,93,000	29,93,000
29	Inter Caste Marriage		2,00,000	2,00,000
30	Nursery School 34 OC		1,000	1,000
31	Tribal Hostel 34 OC		1,82,50,000	1,82,50,000
32	Supply of Cloths		20,000	20,000
33	Post Matric Scholarship		10,23,820	10,23,820
34	Pre Matric Scholarship		39,99,899	39,99,899
35	Incentive to Parents		7,73,500	7,73,500

2023-24

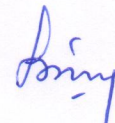
SI No	Name of Scheme	Year	Allotment	Expenditure
1	Corpus Fund	2023-24	3,54,22,251	3,54,22,251
2	Running of Ashram School		2,35,64,315	2,35,64,315
3	House to Houseless		5,81,00,000	5,81,00,000
4	ST Promoters		2,12,50,815	2,12,50,815
5	Oorukootam		6,05,421	6,05,421
6	Management Trainees		6,79,855	6,79,855
7	Student Counselors		9,08,297	9,08,297
8	Committed Social Workers		9,07,475	9,07,475
9	Gothra Bandhu (Mentor Teachers)		35,99,040	35,99,040
10	Comprehensive Tribal Health Care		1,27,39,893	1,27,39,893

11	Promotion of Education Among ST's		2,95,26,314	2,95,26,314
12	Marriage of ST Girls		8,00,000	8,00,000
13	Sickle Cell Anemia		40,70,000	40,70,000
14	Janani Janmaraksha		1,70,00,000	1,70,00,000
15	Improving Facilities		7,57,789	7,57,789
16	Food Support Programme		1,46,99,669	1,46,99,669
17	Adiya Paniya Package		19,09,997	19,09,997
18	Special Incentive to Brilliant Students	2023-24	2,37,000	2,37,000
19	Ayyankali Scholarship		97,500	97,500
20	Assistance to Study Tour		3,80,000	3,80,000
21	Assistance to Orphans		30,98,000	30,98,000
22	IEC		4,15,840	4,15,840
23	Strengthening of Administration		7,21,721	7,21,721
24	Post Matric Hostel for Tribals		17,04,761	17,04,761
25	Namuthu Vellame		14,50,000	14,50,000
26	Resettlement of Landless Tribes		49,11,250	49,11,250
27	Assistance to Tribal Healers		5,80,000	5,80,000
28	Assistance for Self Employment		16,30,990	16,30,990
29	Improving Facilities(Construction)		17,14,767	17,14,767
30	Inter Caste Marriage		1,75,000	1,75,000
31	Tribal Hostel 34 OC		2,37,13,505	2,37,13,505
32	Supply of Cloths		10,000	10,000
33	Post Matric Scholarship		2,29,422	2,29,422
34	Pre Matric Scholarship		94,99,100	94,99,100
35	Incentive to Parents		4,92,000	4,92,000

2024-25

Sl No	Name of Scheme	Year	Allotment	Expenditure
1	Corpus Fund		70,00,000	66,06,026
2	Running of Ashram School		92,24,000	92,24,000
3	House to Houseless		2,49,84,400	1,51,98,535
4	ST Promoters		1,56,60,000	1,17,89,152
5	Oorukootam		1,00,000	76,190
6	Management Trainees		4,09,333	3,99,333
7	Student Counselors		6,00,000	2,85,022
8	Committed Social Workers		5,40,000	4,82,537
9	Gothra Bandhu (Mentor Teachers)		18,50,000	14,95,540
10	Comprehensive Tribal Health Care		77,10,000	60,05,096
11	Promotion of Education Among ST's		1,92,50,000	1,70,12,063
12	Marriage of ST Girls		12,00,000	4,50,000
13	Sickle Cell Anemia		47,12,000	44,82,500
14	Janani Janmaraksha		75,00,000	75,00,000
15	Food Support Programme		1,30,96,513	83,05,151
16	Adiya Paniya Package		87,85,750	27,95,686
17	Special Incentive to Brilliant Students	2024-25	1,00,000	1,00,000
18	Ayyankali Scholarship		1,00,000	0
19	Assistance to Study Tour		50,000	50,000
20	Assistance to Orphans		15,30,000	11,46,000
21	IEC		50,000	50,000
22	Strengthening of Administration		2,25,000	88,870
23	Post Matric Hostel for Tribals		24,00,000	15,00,602
24	Namuthu Vellame		11,05,000	7,71,758
25	Resettlement of Landless Tribes		47,59,310	21,58,591
26	Assistance to Tribal Healers		5,80,000	5,50,000
27	Assistance for Self Employment		13,66,000	8,98,980
28	Inter Caste Marriage		2,25,000	2,25,000
29	Tribal Hostel 34 OC		42,00,000	41,63,489

30	Supply of Cloths	15,000	0
31	Post Matric Scholarship	2,40,608	1,95,608
32	Pre Matric Scholarship	92,00,000	21,88,450
33	Incentive to Parents	20,000	0


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