15 -ാം കേരള നിയമസഭ

12 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 414

<u>08-10-2024 - ൽ മറുപടിയ്</u>ക്

<u>എം.എൽ.എ. പ്രാദേശിക വികസന പദ്ധതി പ്രകാരം തൃശ്ശർ മണ്ഡലത്തിൽ അന്ദവദിച്ച പദ്ധതികൾ</u>

	ചോദ്യം		ഉത്തരം
	ശ്രീ. പി. ബാലചന്ദ്രൻ		ശ്രീ കെ എൻ ബാലഗോപാൽ (ധനകാര്യ വകപ്പ് മന്ത്രി)
(എ)	എം.എൽ.എ.യുടെ പ്രാദേശിക വികസന പദ്ധതി പ്രകാരം തൃശ്ശൂർ മണ്ഡലത്തിൽ 2016-17 മുതൽ 2024-25 വരെ അനുവദിച്ച പദ്ധതികൾ ഏതെല്ലാമാണെന്ന് വിശദീകരിക്കാമോ;	(എ)	എം.എൽ.എ.യുടെ പ്രാദേശിക വികസന പദ്ധതി പ്രകാരം തൃശ്ശൂർ മണ്ഡലത്തിൽ 2016-17 മുതൽ 2024-25 വരെ അനുവദിച്ച പദ്ധതികൾ സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധമായി ചേർക്കുന്നു.
(ബി)	ഓരോ പദ്ധതിക്കും എത്ര ഇക അനുവദിച്ചുവെന്ന് അറിയിക്കാമോ;	(ബി)	എം.എൽ.എ.യുടെ പ്രാദേശിക വികസന പദ്ധതി പ്രകാരം തൃശ്ശൂർ മണ്ഡലത്തിൽ 2016-17 മുതൽ 2024-25 വരെ അനുവദിച്ച പദ്ധതികൾ സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധമായി ചേർക്കുന്നു.
(സി)	പ്രസ്തുത പദ്ധതികളിൽ ഏതെല്ലാം പൂർത്തീകരിച്ചെന്ന് വിശദമാക്കാമോ;	(സി)	എം.എൽ.എ.യുടെ പ്രാദേശിക വികസന പദ്ധതി പ്രകാരം തൃശ്ശൂർ മണ്ഡലത്തിൽ 2016-17 മുതൽ 2024-25 വരെ അനുവദിച്ച പദ്ധതികൾ സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധമായി ചേർക്കുന്നു.
(ഡി)	പൂർത്തികരിക്കാത്ത പദ്ധതികൾ ഏതൊക്കെയാണെന്നും അവയുടെ നിലവിലെ അവസ്ഥ എന്താണെന്നും കാലതാമസത്തിനുള്ള കാരണങ്ങൾ എന്തൊക്കെയാണെന്നും വൃക്തമാക്കാമോ?	(ഡി)	എം.എൽ.എ.യുടെ പ്രാദേശിക വികസന പദ്ധതി പ്രകാരം തൃശ്ശൂർ മണ്ഡലത്തിൽ 2016-17 മുതൽ 2024-25 വരെ അനുവദിച്ച പദ്ധതികൾ സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധമായി ചേർക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

ANNEXURE

	PROGRESS REPORT ON THRISSUR MLA SDF						
	2016-17						
SL NO	Name of Work	Name of Implimenting Officer	AS Amount (in Rs.)	Present stage			
1	Reconstruction of shutters of various Chira-Thampuratty Chira,Vellayi Chira,Mannarkundu Chira,Muttuchira,Division 10 of Thrissur Corporation.	Secretary,Thrissur Corporation	225000	Completed			
2	Supply of Computers, UPS, Projectors etc to various schools	District Collector, Thrissur	1139200	Completed			
3	Installation of 10 m LED High Mast Lighting system at Puliparambu Junction,Thrissur	KSIE,Palakkad	409695	Completed			
4	Total electrification of Thrissur LAC	EE,KSEB Elec. Division(East), Thrissur	300000	Completed			
5	Providing Amenities to CRDAC(Centre for Research and Development of Otistic Children),Govt.UP School,Aranattukara	PM,NirmithiKendra, Thrissur	2600000	Completed			

6	Water Supply Scheme-Renovation of historic well in Vanchikulam near Thrissur Rly.Station	Regional Engineer, State Nirmithi Centre, Thrissur	2110000	Completed
7	Supply of two Motors to the paddy field of Nellankara-Mukkattukara in Dvn 10 of TSR Corporation.	Secretary,Thrissur Corporation	308435	AS Issued (Work in progress)
8	Electrification of renovated ladies Hostel(Remya) in Govt.Engineering College,Thrissur	Principal,Govt.Eng. College,TSR	500000	Completed
9	Installation of 100 KVA transformer for the functioning of 50 HP motor to Pullazhy Kole Land, Thrissur		299841	Completed
SL	Name of Work	2017-18 Name of	AS	Present stage
NO	TIGHTE OF THOM	Implimenting Officer		1 Toom Suige
1	Installation of 10 m high mast light in Veliyannoor Junction(near KSRTC),Thrissur	KSIE,Palakkad	510800	Completed

Installation of 10 m high mast light in Chettiyangadi junction, Thrissur town.	KSIE,Palakkad	510800	Completed
Installation of 10 m high mast light in Kuruppam Road Junction,Thrissur	KSIE,Palakkad	510800	Completed
Installation of 10 m high mast light in Vadakkechira(Devaswom Quarters Junction),Thrissur	KSIE,Palakkad	417282	Completed
Providing shed for Fire & Rescue Office,Thrissur	EE,PWD Buildings Division,Thrissur	650000	Completed
in Kerala Police		1251846	Completed
Supply of 15 No.s of Computers to Vimala College,Thrissur	DC,Thrissur	631485	Completed
	Installation of 10 m high mast light in Kuruppam Road Junction, Thrissur Installation of 10 m high mast light in Vadakkechira(Devaswom Quarters Junction), Thrissur Providing shed for Fire & Rescue Office, Thrissur Installation of 3 LED high mast light in Kerala Police Academy, Ramavarmapuram, Thrissur Supply of 15 No.s of Computers to	Chettiyangadi junction, Thrissur town. Installation of 10 m high mast light in KSIE, Palakkad Kuruppam Road Junction, Thrissur Installation of 10 m high mast light in Vadakkechira(Devaswom Quarters Junction), Thrissur Providing shed for Fire & Rescue Office, Thrissur Installation of 3 LED high mast light in KSIE, Palakkad Division, Thrissur Installation of 3 LED high mast light in Kerala Police Academy, Ramavarmapuram, Thrissur Supply of 15 No.s of Computers to DC, Thrissur	Chettiyangadi junction, Thrissur town. Installation of 10 m high mast light in KSIE, Palakkad Kuruppam Road Junction, Thrissur Installation of 10 m high mast light in KSIE, Palakkad Vadakkechira(Devaswom Quarters Junction), Thrissur Providing shed for Fire & Rescue Office, Thrissur Division, Thrissur Installation of 3 LED high mast light in KSIE, Palakkad in Kerala Police Academy, Ramavarmapuram, Thrissur Supply of 15 No.s of Computers to DC, Thrissur 631485

9	Renovation in the second floor of Viyyur Grameena Vayanasala, Viyyur.	GM,SILK,Athani	1500000	Completed
10	Optical Coherance Tomography Unit for General Hospital, Thrissur	Superintendent,GH, Thrissur	1800000	Completed
11	Supply and installation of Computers and UPS to St.Mary's College,Thrissur-15 All in Ones and 2 No.s of 7.5 KVA UPS.	DC,Thrissur	1085695	Completed
12	Modification works for Civil Lane Park,Thrissur	PM,NirmithiKendra, Thrissur	1495000	Completed
13	Furnishing of first floor of the office cum Rehabilitation centre, SOLACE, Aranattukara	Secretary,Thrissur Corporation	456524	Completed
14	Supply of 8 All in One Computers to St.Joseph HSS,Thrissur	DC,Thrissur	311192	Completed
15	Providing Mamogram CR cassette and Air Conditioners to GH, Thrissur	Superintendent,GH, Thrissur	400000	Completed

	2018-19					
SL NO	Name of Work	Name of Implementing Officer	Proposed Amount	Present stage		
1	Supply, Installation, Testing and Commissioning of 12.5 M High Mast Lighting System at Shornur Road (Naikanal Junction) in Thrissur Corporation	Unit Head, KSIE, Palakkad	565800	Completed		
2	Relaying the pipeline for realigning the existing 300mm CI Pipeline to the construction of culvert at Thiruvambadi near railway crossing in Thrissur Corporation	EE, KWA, PHD, TSR	355000	Completed		
3	Providing Two Smart Class Rooms for Govt. U.P.School, Aranattukara, Thrissur	,	319800	Completed		
	Providing Four Smart Class Rooms for G.U.P. School, Olarikkara, Thrissur	H.M, G.U.P. School, Olarikkara	319800	Completed		
	Providing Two Smart Class Rooms for G.L.P.S Ayyanthole	H.M, G.L.P.S Ayyanthole	319800	Completed		

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6	Providing One Smart Class Room for A.P.L.P.S, Puthurkkara	HM, A.P.L.P.S, Puthurkkara	115000	AS issued on 07/07/2018 (Electrification of class room not completed.)
7	Drain Construction from Chirakkekkaran Road to Aravusala	Secretary,Thrissur Corporation	1550000	AS needs to be cacelled Superintending Engineer, Thrissur corporation reports that the proposed project area belongs to private party.
8	Construction of culvert & side protection wall at the joining area of Harisree Muruka Nagar Road & Punkunnam-Kunnamkulam Road, Thrissur Corporation, Division-1	Secretary,Thrissur Corporation	700000	Awaiting Tender
9	Pipeline extension of 300mtrs in M road & C road of Gandhiji Resident's Association in Thrissur Corporation	EE, KWA, PHD, TSR	250000	Completed
10	Installation of Solid Waste Incinerator for E.S.I Hospital, Olarikkara, Thrissur	Superintendent, E.S.I.Hospital, Olarikkara	199361	Completed

11	Providing Two Smart Class Rooms for G.L.P School, Mukkattukara	Headmistress, G.L.P School,Mukkattukara	319800	Completed
12	Supply of desktop and UPS to Sreekerala Varma College at Thrissur LAC	Deputy Director of Collegiate education	516840	Completed
13	Supply of desktop and UPS to Ten laptop to St.Georges Convent L.P. School	H.M St.Georges Convent L.P. School	302000	Completed
14	Supply of desktop and UPS to St. Joseph C.G.H.S. School ,Mission Quarters at Thrissur LAC	Principal, St. Joseph C.G.H.S. School , Mission Quarters	310000	Completed
15	Installation of playing equipments for children seats, and 4 LED Lights for Mahatma Gandhi Park in Thrissur Corporation	Secretary, Thrissur Corporation	615000	AS issued on 17/11/2018
16	Supply of desktop and UPS to St. Joseph C.G.H.S. School (up) ,Marthoma Girls LP ,Amrutha speach & hearing school at Thrissur LAC	H.M.'s	457860	Completed

17	Construction of Toilets for Guruvijayam A.L.P. School, Vadookkar Koorkkanchery.		Secretary,Thr Corporation	issur	50000	00	Completed
18	Supply of Computers to m Girls School at Thrissur L.		HM ,marthon School	na Girls	12400	00	Completed
19	Supply of Computers to N convent UPSchool at Thri		HM Nirmala (convent	21350	00	Completed
20	Providing Generators and Equipments to Primary He Centre Ayyanthol	ealth	Secretary,Thr Corporation	issur	78000	00	Completed
21	Construction of Pannikkar Kole Padavu Motor shed a installing Motor Pump set Pannikkara Kini Kole Pad	and at	Secretary,Thr Corporation	issur	56000	00	Revised As issued on 19/12/22. F pat paymen Rs. 3,74,59 given on 19/12/22.
		201	19-20				
SL NO	Name of Work		ame of	Propo Amo		Pres	sent stage
1	Construction of kitchen	Secretary,	Γhrissur	500000		Con	npleted

	block at puthurkkara A.L.P.School in Dvn. 48- Thrisssur LAC	Corporation		
2	Supply of Computers and accessories to DIET in Thrissur LAC	Principal, DIET	1627957	Completed
3	Supply and installation of High mast system(motorised) with 6 no's of 150 W LED at Viyyur Power House		493594	Completed
4	Supply of computers and accessories to various Higher Secondary Schools in Thrissur LAC	Deputy Director of HSSS Education		Completed
5	Bethlehem Cov. Hss	Deputy Director of Education Tcr	370212	Completed
6	Construction of culvert at Temple Avenue	The Executive Engineer Tcr Cop	1254000	Completed

	Association road in Corperation Division - Tcr LAC			
7	Supply of 10 Laptops, 1 LCD Projector to St.Clare's Cov LPS Tcr LAC	Deputy Director of Education Tcr	318179	Completed
8	Purchase of Steamer to Gov. Mental Health Centre Tcr LAC	The superintendent Gov. Mental Health Centre	271400	Completed
9	Construction of Childrens Liberary Hall at Villadam Yuvajanasangam Vayanasala Tcr LAC	The Project Manager Nirmithi Kendra Tcr	640000	Completed
10	Purchase of Oxygenerator(4 nos) to E.S.I. Hospital Olarikkara	The Superintendent,ESI Hospital Olarikkara	128438	Completed
11	Construction of Toilet to SRM LP School Koorkanchery	The Project Engineer & Secretary Nirmithi Kendra Tcr	570000	Completed

12	Purchase of PPE Kit to General Hospital Tcr	The Superintendent General Hospital Tcr	100000	AS issued (Work in progress)
13	Construction of Borewell in Govt.Model Girls HSS Thrissur lac		385000	Completed
		2020-21		
SL NO	Name of Work	Name of Implimenting Officer	Proposed Amount	Present stage
1	Construction of Drainage near Aranattukara Toll Gate Div 50 Thrissur LAC	The Executive Engineer PWD Roadss & Bridges	375000	Completed
2	Supply and Installation of High Mast Light at Srimoolasthanam Thekkenada & Kizhakkenada at Vadakkumnatha Temple	The Manager SILK Athanni	1630728	Completed
3	AC and UPS to District Serology lab	DMO (Health) Thrissur	220220	Completed

4	Purchase of 10 Computer and Accessories to Dr. John Mathai Centre, Aranattukara-Thrissur LAC	Administrative Officer Dr. John Mathai Centre, Aranattukara	411679	AS Issued (Work in progress)
5	Flooring, Ceiling, Painting and Other Finishing Works Of Second Floor At Govt.Higher Secondary School Ayyanthole, Thrissur LAC	The Executive Engineer, PWD Buildings Division, Thrissur	1800000	AS issued (Work in progress)
6	Purchase of 25 Computers and Accessories to Govt.Model Higher Secondary School for Boys -Thrissur LAC	Mr: KARIM, District co ordinater Higher Secondary Education	739175	Completed
		2021-2022	<u> </u>	
Sl No	Name of work	Imp.Officer	Proposed / AS Amount	Present Stage of the work
1	Purchase of Microscope for Family Health Centre Ayyanthole -Thrissur	The District Medical Officer,Thrissur	31565	

	LAC			
2	Purchase of Traveller Ambulance to ESI Hospital Olarikkara- Thrissur LAC	Insurance Medical Services Director	2358304	Completed
3	Installation Of Two Mini Mast Lights Near Sree Rudra Mahakaali Temple in Division 12 Of Thrissur LAC		411567	Completed
4	Construction of Kitchenshed for L.M.L.P School,Kuttanellur in Thrissur LAC	The Secretary, Thrissur Corporation	1000000	AS issued
5	Construction of Parking Shed for Fire Accadamy in Thrissur LAC	The. Executive Engineer,PWD Buildings	9,00,000	& Work in progress
		2022-23		
Sl. No.	Name of Work	Name of Implementing Officer	Proposed / AS Amount	Present Status
1.	Purchase of Ten Computers for Sacred Heart School, Thrissur- Thrissur LAC	Deputy Director of Education, Thrissur	439810	Completed
2	Purchase of Three Interative Panel for St. Mary's College Thrissur	Deputy Director of Collegiate Education, Thrissur	1323960	Completed
3	Purchase of Five Compue & Five Sewing Machine for Gv. Institute of Fashio	Gov. Technical High	558675	AS issued (Work in progress

	Designing, Thrissur			
4.	Purchase of Books from	The Under Secretary &	280000	Completed
		DDO Niyamasabha		
5.	Purchase and supply of Computers and Accessories to Revenue Offices in Thrissur LAC	The Tahsidar, Taluk Office Thrissur	1748000	Completed
6.	Purchase of 3 Interactive Intelligent panels for Vimala College Thrissur	The Deputy Director of Collegiate Education, Thrissur	1323960	Completed
7.	Purchase and Supply of Computers to various Schools in Thrissur LAC	The Deputy Director of Education, Thrissur	1760350	Completed
8.	Installation of CCTV Camera Surveilance Data Storage Centre and Accessories in Thrissur LAC	The City Police Commissioner, Thrissur City	2499980	AS Issued (Work in progress)
	Uplifting and Tarring of			

9.	the portion of Akasavani Road passing through I.M.A Blood Bank and Kendriya Vidyalayam in ward 6 of Thrissur Corporation	The Secretary, Thrissur Corporation	10,00,000	AS Issued, Work in progress, Final Bill not Submitted.
10.	Construction of kitchen shed for SRM LP school Koorkenchery in thrissur LAC	The Secretary, Thrissur Corporation	10,00,000	AS Issued, Work in progress, Final Bill not Submitted.
	L	2023-2024	L	1
Sl. No.	Name of work	Imp.Officer	Proposed / AS Amount	Present Stage of the work
1	Purchase of Books from Kerala Legislature in International Book Festivel Second Edition for Various Libraries in Thrissur LAC	The Administrative Officer, Kerala State Library	120000	AS issued (Work in progress)
2	Purchase of Books from Kerala Legislature in International Book Festivel Second Edition for Various Schools in Thrissur LAC	The Deputy Director of Education Thrissur	70000	AS issued (Work in progress)
3	Purchase of Books from Kerala Legislature in International Book Festivel Second Edition for Various Colleges in Thrissur LAC	The Deputy Director of Collegiate Education Thrissur	40000	AS issued (Work in progress)

4	Purchase of Books from Kerala Legislature in International Book Festivel Second Edition for Various Higher Secondary Schools in Thrissur LAC	The Regional Deputy Director of Educationm Ernakulam	70000	AS issued (Work in progress)
5	Purchase of Coirmate from Coirfed for Various Anganvadies of Thrissur LAC	The District Women and Child Developement Officer	4,99,535	Completed
Pro	posals 2023-24			
1	Purchase of Vehicle for District TB Centre ,Thrissur-Thrissur LAC	The District TB Officer,Thrissur		Letter(for Special sanction to the work)send to Implementimg officer
2	Construction of Kitchen shed for Nirmala Convent UP School Ayanthole in Thrissur LAC	The Secretary, Thrissur Corporation		Estimate Letter Sent
3	Truss and other works in Runners Library In Thrissur LAC	The Secretary, Thrissur Corporation		Estimate Letter Sent
4	Installation of High mast Light at Division 51 Madambi Lane in Thrissur	The Secretary, Thrissur Corporation		Estimate Letter Sent

	LAC			
5	Installation of High mast Light at Division 47 Revathy Moola in Thrissur LAC	The Secretary, Thrissur Corporation		Estimate Letter Sent
6	Installation of High mast Light at Division 20 Pearl Valley Resident Association in Thrissur LAC	The Secretary, Thrissur Corporation		Estimate Letter Sent
7	Installation of High mast Light at Division 54 Puthoorkara Samatha Nagar in Thrissur LAC	The Secretary, Thrissur Corporation		Estimate Letter Sent
	Purchase of Ambulance for General hospital, thrissur in thrissur LAC	DMO, Thrissur	2399271	AS Submitted for Approval

2024-2025 Proposals

SI. NO:	Name of work	Name of Implementing Officer	Proposed Amo unt	Present Status
1	Pilliazni Kolnadavil in Thrissii	Executive Engineer KSEB		Letter despatched to Nodal Centre B For Clarificatio n
2	Installation of Sakthan thanbu ran Statue Near Sakthan Bus Stand In Thrissur LAC		1000000	Letter sent to ML A for Special San ction
3	nem Convent School Mukkatt ukara in Thrissur LAC	Deputy Director Of Education Thrissur		Estimate Letter S ent
<i>ν</i> ι	Computerisation of KSRTC Depo In Thrissur	KSRTC Chairman & MD , TVM	724000	Estimate Letter S ent
5	Supply and Purchase of 15 Co mputers for Vivekodayam Bo ys Higher Secondary School i	H.S.S Avittathur(Dis		Estimate Letter S ent
6	Purchase of Generator for Ra mavarma District Hospital,Thrissur	DMO, Thrissur	2000000	Letter sent to ML A for Special San ction
7	Purchase of 10 Computers for Infant Jesus School, Aranattuk	Deputy Director Of		Estimate Letter S

m/n-maryamanini	ara,Thrissur	Education Thrissur		ent
8	Purchase of 3 Computers for Model Girls LPSchool. Thriss	Deputy Director Of	The state of the s	Estimate Letter S
	ur	Education Thrissur		ent