

15 -ാം കേരള നിയമസഭ

11 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 1589

19-06-2024 - ൽ മറുപടിയ്ക്ക്

എറണാകുളം ജില്ലയുടെ റവന്യൂ വിഹിതം

ചോദ്യം		ഉത്തരം	
ശ്രീ. ടി. ജെ. വിനോദ്		ശ്രീ. കെ. രാജൻ (റവന്യൂ-ഭവനനിർമ്മാണ വകുപ്പ് മന്ത്രി)	
(എ)	2016 മുതൽ 2023 വരെ റവന്യൂ വിഹിതമായി എറണാകുളം ജില്ല സംസ്ഥാനത്തിന് നൽകിയ തുക എത്രയെന്ന് അറിയിക്കാമോ;	(എ)	2016 മുതൽ 2023 വരെ റവന്യൂ ജില്ലയിൽ ലാൻഡ് റവന്യൂ ഇനത്തിൽ ലഭിച്ച തുകയുടെ കണക്ക് വിവരം അനുബന്ധം - 1 ആയി ചേർത്തിരിക്കുന്നു.
(ബി)	പ്രസ്തുത കാലയളവിൽ വിവിധ വകുപ്പുകളിൽ നിന്ന് എറണാകുളം ജില്ലക്ക് വികസന പദ്ധതികൾക്കായി അനുവദിക്കപ്പെട്ട തുക എത്രയാണെന്നും അനുവദിക്കപ്പെട്ട തുകയിൽ ചെലവഴിച്ച തുക എത്രയാണെന്നും അറിയിക്കുമോ?	(ബി)	2016 മുതൽ 2023 വരെ വിവിധ വകുപ്പുകളിൽ നിന്ന് എറണാകുളം ജില്ലാ കളക്ടർ മുഖാന്തിരം ജില്ലയുടെ വികസന പദ്ധതികൾക്കായി അനുവദിക്കപ്പെട്ട തുകയും അതിൽ ചെലവഴിച്ച തുകയും സംബന്ധിച്ച കണക്ക് വിവരം അനുബന്ധം - 2 ആയി ചേർത്തിരിക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

അനുബന്ധം -1

2016 മുതൽ 2023 വരെ റവന്യൂ വിഹിതമായി എറണാകുളം ജില്ലയിൽ ലാൻഡ് റവന്യൂ ഇനത്തിൽ ലഭിച്ച തുകയുടെ കണക്ക് വിവരം.

<u>Financial Year</u>	<u>Amount</u>
2015-2016	386049164
2016-2017	447693508
2017-2018	574714747
2018-2019	516863782
2019-2020	554978985
2020-2021	1122110433
2021-2022	1093260207
2022-2023	1246031231
TOTAL	594,17,02,057 (അഞ്ഞൂറ്റി തൊണ്ണൂറ്റി നാലുകോടി പതിനേഴ് ലക്ഷത്തി രണ്ടായിരത്തി അൻപത്തി ഏഴ് രൂപ)

ALLOCATION EXPENDITURE REPORT 2016-17
CCO:ADDITIONAL CHIEF SECRETARY,REVENUE & DISASTER MANAGEMENT
SCO:DISTRICT COLLECTOR,ERNAKULAM

Sl.NO	Head of Account	Budget/Received Amount(Rs.)	Expenditure Amount(Rs.)	Balance Amount
1	2245-80-102-96-00-00-00-N-V	Nil	Nil	Nil

ALLOCATION EXPENDITURE REPORT 2017-18
CCO:ADDITIONAL CHIEF SECRETARY,REVENUE & DISASTER MANAGEMENT
SCO:DISTRICT COLLECTOR,ERNAKULAM

SI.NO	Head of Account	Budget/Received Amount(Rs.)	Expenditure Amount(Rs.)	Balance Amount
1	2245-80-102-96-00-00-00-N-V	Nil	Nil	Nil

ALLOCATION EXPENDITURE REPORT 2018-19
CCO:ADDITIONAL CHIEF SECRETARY,REVENUE & DISASTER MANAGEMENT
SCO:DISTRICT COLLECTOR,ERNAKULAM

SI.NO	Head of Account	Budget/Received Amount(Rs.)	Expenditure Amount(Rs.)	Balance Amount
1	2245-80-102-96-00-00-00-N-V	Nil	Nil	Nil

ALLOCATION EXPENDITURE REPORT 2019-20
CCO:ADDITIONAL CHIEF SECRETARY,REVENUE & DISASTER MANAGEMENT
SCO:DISTRICT COLLECTOR,ERNAKULAM

SI.NO	Head of Account	Budget/R eceived Amount(Rs.)	Expenditure Amount(Rs.)	Balance Amount
1	2245-80-102-96-00-00-00-N-V	Nil	Nil	Nil

ALLOCATION EXPENDITURE REPORT 2020-21
CCO:ADDITIONAL CHIEF SECRETARY,REVENUE & DISASTER MANAGEMENT
SCO:DISTRICT COLLECTOR,ERNAKULAM

SI.NO	Head of Account	Budget/Received Amount(Rs.)	Expenditure Amount(Rs.)	Balance Amount
1	2245-80-102-96-00-00-00-N-V	42,806,117	42,806,117	0

ALLOCATION EXPENDITURE REPORT 2021-22
CCO:ADDITIONAL CHIEF SECRETARY,REVENUE & DISASTER MANAGEMENT
SCO:DISTRICT COLLECTOR,ERNAKULAM

Sl.NO	Head of Account	Budget/Received Amount(Rs.)	Expenditure Amount(Rs.)	Balance Amount (Rs.)
1	2053-00-094-50-00-00-00-P-V	10,000	9,400	600
2	2245-80-102-96-00-00-00-N-V	9,939,782	9,064,782	875,000
	Total	9,949,782	9,074,182	875600

ALLOCATION EXPENDITURE REPORT 2022-23
CCO:ADDITIONAL CHIEF SECRETARY,REVENUE & DISASTER MANAGEMENT
SCO:DISTRICT COLLECTOR,ERNAKULAM

Sl.NO	Head of Account	Budget/Received Amount(lakhs)	Expenditure Amount (lakhs)	Balance Amount (lakhs)
1	2053-00-094-50-00-00-00-P-V	425,000	169,236	255,764

ALLOCATION EXPENDITURE REPORT 2023-24
CCO:ADDITIONAL CHIEF SECRETARY,REVENUE & DISASTER MANAGEMENT
SCO:DISTRICT COLLECTOR,ERNAKULAM

SI.NO	Head of Account	Budget/Received Amount(lakhs)	Expenditure Amount (lakhs)	Balance Amount
1	2053-00-094-50-00-00-00-P-V	319,200	319,200	0

Allocation Expenditure report 2016-17
CCO:Secretary,Revenue & Disaster management
SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2245-80-800-80-00-00-00-N-V	Nil	Nil	Nil

Allocation Expenditure report 2017-18
CCO:Secretary,Revenue & Disaster management
SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2245-80-800-80-00-00-00-N-V	Nil	Nil	Nil

Allocation Expenditure report 2018-19
CCO:Secretary,Revenue & Disaster management
SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount(Rs.)	Expenditure Amount(Rs.)	Balance Amount(Rs.)
1	2245-80-800-80-00-00-00-N-V	338,212	291,862	46,350
2	2245-02-101-94-00-00-00-N-V	69,589,063	67,084,180	2,504,883
3	2245-02-101-95-00-00-00-N-V	39,379,192	39,244,574	134,618
4	2245-02-101-96-00-00-00-N-V	1,000,000	1,000,000	0
5	2245-02-800-96-00-00-00-N-V	0	0	0
6	2245-02-101-98-00-00-00-N-V	769,958,091	769,021,380	936,711
7	2245-01-101-99-00-00-00-N-V	16,735	16,735	0
8	2245-01-102-99-00-00-00-N-V	4,672,522	4,672,522	0
9	2245-02-102-99-00-00-00-N-V	0	0	0
10	2245-02-105-99-00-00-00-N-V	254,325	254,325	0
11	2245-02-106-99-00-00-00-N-V	28,754,730	17,789,297	10,965,433
12	2245-02-107-99-00-00-00-N-V	1,500,000	0	1,500,000
13	2245-02-110-99-00-00-00-N-V	1,484,896	1,484,896	0
14	2245-02-111-99-00-00-00-N-V	13,600,000	13,600,000	0
15	2245-02-112-99-00-00-00-N-V	2,360,233	2,356,433	3,800
16	2245-02-113-99-00-00-00-N-V	1,110,868,215	1,108,582,884	2,285,331
17	2245-02-114-99-00-00-00-N-V	648,883	35,000	613,883
18	2245-02-115-99-00-00-00-N-V	242,597	0	242,597
19	2245-02-118-99-00-00-00-N-V	3,609,843	3,396,843	213,000
20	2245-02-122-99-00-00-00-N-V	3,851,242	3,573,746	277,496
	Total	2,052,128,779	2,032,404,677	19,724,102

Allocation Expenditure report 2019-20
CCO:Secretary,Revenue & Disaster management
SCO:District Collector,Ernakulam

Sl.No	Head of Account	Budget/Received Amount(Rs.)	Expenditure Amount(Rs.)	Balance Amount(Rs.)
1	2245-80-800-80-00-00-00-N-V	534,500	34,500	500,000
2	2245-02-101-94-00-00-00-N-V	31,313,212	8,728,689	22,584,523
3	2245-02-101-95-00-00-00-N-V	2,000,000	538,198	1,461,802
4	2245-02-101-96-00-00-00-N-V	2,000,000	0	2,000,000
5	2245-02-800-96-00-00-00-N-V	500,000	42,400	457,600
6	2245-02-101-98-00-00-00-N-V	5,100,000	1,014,431	4,085,569
7	2245-01-101-99-00-00-00-N-V	250,000	39,315	210,685
8	2245-01-102-99-00-00-00-N-V	5,000,000	400,000	4,600,000
9	2245-02-102-99-00-00-00-N-V	600,000	0	600,000
10	2245-02-105-99-00-00-00-N-V	500,000	499,879	121
11	2245-02-106-99-00-00-00-N-V	40,911,433	28,633,036	12,278,397
12	2245-02-107-99-00-00-00-N-V	500,000	500,000	0
13	2245-02-110-99-00-00-00-N-V	1,000,000	0	1,000,000
14	2245-02-111-99-00-00-00-N-V	3,200,000	3,200,000	0
15	2245-02-112-99-00-00-00-N-V	600,000	152,820	447,180
16	2245-02-113-99-00-00-00-N-V	2,260,000,000	1,983,286,856	276,713,144
17	2245-02-114-99-00-00-00-N-V	500,000	428,652	71,348
18	2245-02-115-99-00-00-00-N-V	1,000,000	242,597	757,403
19	2245-02-118-99-00-00-00-N-V	1,413,000	1,413,000	0
20	2245-02-122-99-00-00-00-N-V	47,670,519	46,681,599	988,920
	Total	2,404,592,664	2,075,835,972	328,756,692

Allocation Expenditure report 2020-21
CCO:Secretary,Revenue & Disaster management
SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount(Rs.)	Expenditure Amount(Rs.)	Balance Amount (Rs.)
1	2075-00-800-76-00-00-00-N-V	800,000	800,000	0
2	2245-80-800-80-00-00-00-N-V	100,000	48,000	52,000
3	2245-02-101-94-01-00-00-N-V	132,000,000	80,998,699	51,001,301
4	2245-02-800-96-00-00-00-N-V	100,000	0	100,000
5	2245-02-101-98-00-00-00-N-V	6,000,000	690,055	5,309,945
6	2245-01-102-99-00-00-00-N-V	8,602,545	8,602,545	0
7	2245-02-106-99-00-00-00-N-V	31,782,097	28,770,730	3,011,367
8	2245-02-111-99-00-00-00-N-V	800,000	0	800,000
9	2245-02-112-99-00-00-00-N-V	1,000,000	141,461	858,539
10	2245-02-113-99-00-00-00-N-V	28,884,400	24,085,919	4,798,481
11	2245-02-122-99-00-00-00-N-V	200,000	0	200,000
	Total	210,269,042	144,137,409	66131633

Allocation Expenditure report 2021-22
CCO:Secretary,Revenue & Disaster management
SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount(Rs.)	Expenditure Amount(Rs.)	Balance Amount(Rs.)
1	2245-80-800-80-00-00-00-N-V	3,000,000	49,800	2,950,200
2	2245-02-101-94-01-00-00-N-V	545,921,677	490,039,320	55,882,357
3	2245-02-101-95-00-00-00-N-V	793,851	793,851	0
4	2245-02-101-96-00-00-00-N-V	1,100,000	0	1,100,000
5	2245-02-800-96-00-00-00-N-V	3,000,000	0	3,000,000
6	2245-02-101-98-00-00-00-N-V	9,000,000	458,006	8,541,994
7	2245-01-101-99-00-00-00-N-V	3,645	3,645	0
8	2245-01-102-99-00-00-00-N-V	250,000	0	250,000
9	2245-02-102-99-00-00-00-N-V	700,000	0	700,000
10	2245-02-105-99-00-00-00-N-V	1,200,000	233,300	966,700
11	2245-02-106-99-00-00-00-N-V	25,959,599	25,959,599	0
12	2245-02-107-99-00-00-00-N-V	250,000	0	250,000
13	2245-02-110-99-00-00-00-N-V	200,000	0	200,000
14	2245-02-111-99-00-00-00-N-V	2,400,000	2,000,000	400,000
15	2245-02-112-99-00-00-00-N-V	5,000,000	1,653,454	3,346,546
16	2245-02-113-99-00-00-00-N-V	148,415,600	134,175,540	14,240,060
17	2245-02-114-99-00-00-00-N-V	185,231	185,231	0
18	2245-02-118-99-00-00-00-N-V	2,200,000	14,800	2,185,200
19	2245-02-122-99-00-00-00-N-V	3,000,000	491,232	2,508,768
	Total	752,579,603	656,057,778	96,521,825

Allocation Expenditure report 2022-23
CCO:Secretary,Revenue & Disaster management
SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount(Rs.)	Expenditure Amount (Rs.)	Balance Amount (Rs.)
1	2245-80-800-80-00-00-00-N-V	31,200	31,200	0
2	2245-02-101-94-01-00-00-N-V	56,810,526	53,781,038	3,029,488
3	2245-02-800-96-00-00-00-N-V	0	0	0
4	2245-02-101-98-00-00-00-N-V	443,958	443,958	0
5	2245-02-102-99-00-00-00-N-V	0	0	0
6	2245-02-105-99-00-00-00-N-V	478,500	478,500	0
7	2245-02-106-99-00-00-00-N-V	44,890,763	42,721,008	2,169,755
8	2245-02-111-99-00-00-00-N-V	2,680,000	2,290,000	390,000
9	2245-02-112-99-00-00-00-N-V	892,078	822,952	69,126
10	2245-02-113-99-00-00-00-N-V	39,581,700	39,581,700	0
11	2245-02-118-99-00-00-00-N-V	4,000,000	0	4,000,000
12	2245-02-122-99-00-00-00-N-V	6,000,000	873,495	5,126,505
	Total	155,808,725	141,023,851	14784874

Allocation Expenditure report 2023-24
CCO:Secretary,Revenue & Disaster management
SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount(Rs.)	Expenditure Amount(Rs.)	Balance Amount(Rs.)
1	2245-80-800-80-00-00-00-N-V	65,000	16,500	48,500
2	2245-02-101-94-01-00-00-N-V	82,212,550	71,648,167	10,564,383
3	2245-02-101-95-00-00-00-N-V	315,200	315,200	0
4	2245-02-800-96-00-00-00-N-V	55,400	5,400	50,000
5	2245-02-101-98-00-00-00-N-V	610,000	13,800	596,200
6	2245-07-101-99-00-00-00-N-V	88,727,760	82,708,850	6,018,910
7	2245-02-105-99-00-00-00-N-V	297,400	297,400	0
8	2245-02-106-99-00-00-00-N-V	49,693,442	49,693,442	0
9	2245-02-111-99-00-00-00-N-V	1,590,000	1,590,000	0
10	2245-02-112-99-00-00-00-N-V	382,277	132,277	250,000
11	2245-02-113-99-00-00-00-N-V	11,326,800	11,326,800	0
12	2245-02-118-99-00-00-00-N-V	2,000,000	0	2,000,000
13	2245-02-122-99-00-00-00-N-V	4,500,000	4,449,935	50,065
	Total	241,775,829	222,197,771	19,578,058

Allocation Expenditure Report 2016-17

CCO : 61BA - Commissioner Land Revenue

SCO : 61BA07 - DISTRICT COLLECTOR

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2029-00-101-99-00-01-04-N-V	800,000	793,730	6270
2	2029-00-101-99-00-02--N-V	8200000	6870000	1330000
3	2029-00-101-99-00-04-01-N-V	359,000	359,000	0
4	2029-00-101-99-00-04-02-N-V	53,000	48,000	5,000
5	2029-00-101-99-00-05-01-N-V	46,000	41,000	5000
6	2029-00-101-99-00-05-02-N-V	855,000	855,000	0
7	2029-00-101-99-00-05-03-N-V	635,000	635,000	0
8	2029-00-101-99-00-05-04-N-V	607,000	607,000	0
9	2029-00-101-99-00-06-00-N-V	136,000	136,000	0
10	2029-00-103-99-04-01-N-V	15,000	15,000	0
11	2029-00-103-99-04-02-N-V	8,000	8,000	0
12	2029-00-103-98-01-04-N-V	84,000	84,000	0
13	2053-00-93-99-00-01-04-N-V	960,000	960,000	0
14	2053-00-93-99-00-02-N-V	3,100,000	2,940,000	160000
15	2053-00-93-99-00-04-01-N-V	1,000,000	800,000	200000
16	2053-00-93-99-00-04-02-N-V	200,000	200,000	0
17	2053-00-93-99-00-04-04-N-V	14,000	14,000	0
18	2053-00-093-99-00-13-N-V	10,000	10,000	0
19	2053-00-093-99-00-26-N-V	10,000	10,000	0
20	2053-00-93-99-00-05-01-N-V	1,500,000	1,476,000	24000
21	2053-00-93-99-00-05-02-N-V	1,900,000	1,750,000	150000
22	2053-00-93-99-00-05-03-N-V	511,000	490,000	21000
23	2053-00-093-99-00-05-04-N-V	1,349,333	1,349,333	0
24	2053-00-93-99-00-21-02-N-V	525,000	525,000	0
25	2053-00-093-99-00-45-00-N-V	1,600,000	1,600,000	0
26	2053-00-093-99-00-34-03-N-V	300,000	300,000	0
27	2053-00-093-99-00-06-00-N-V	60,000	60,000	0
28	2053-00-093-99-00-18-N-V	16,000	16,000	0
29	2053-00-094-99-00-02-N-V	2,260,000	2,258,200	1800

30	2053-00-094-99-00-01-04-N-V	1,250,000	1,027,597	222403
31	2053-00-094-99-00-04-01-N-V	1,150,000	1,150,000	0
32	2053-00-094-99-00-04-02-N-V	260,000	260,000	0
33	2053-00-094-99-00-05-01-N-V	611,250	611,250	0
34	2053-00-094-99-00-05-02-N-V	950,000	950,000	0
35	2053-00-094-99-00-05-03-N-V	395,000	395,000	0
36	2053-00-094-99-00-05-04-N-V	1,000,000	1,000,000	0
37	2053-00-094-99-00-21-02-N-V	325,000	325,000	0
38	2053-00-094-99-00-45-00-N-V	900,000	900,000	0
39	2053-00-094-74-00-01-04-N-V	55,000	55,000	0
40	2053-00-094-74-00-04-01-N-V	27,000	27,000	0
41	2053-00-094-74-00-04-02-N-V	5,000	5,000	0
42	2053-00-094-74-00-05-04-N-V	12,000	12,000	0
43	2235-60-107-97-00-00-N-V	35,000	35,000	0
44	2053-00-094-87-00-01-04-N-V	338,000	338,000	0
45	2053-00-094-87-00-02-N-V	154,000	154,000	0
46	2053-00-094-87-00-04-01-N-V	39,000	39,000	0
47	2053-00-094-87-00-04-02-N-V	5,000	5,000	0
48	2053-00-094-87-00-04-04-N-V	4,000	4,000	0
49	2053-00-094-87-00-05-04-N-V	27,000	27,000	0
50	2029-00-001-99-00-06-N-V	3,077,437	3,077,437	0
51	2053-00-094-53-00-04-01-N-V	220,000	220,000	0
52	2053-00-094-53-00-04-02-N-V	110,000	110,000	0
53	2053-00-094-61-00-04-02-N-V	8,000	8000	0
54	2053-00-094-61-00-05-04-N-V	10,000	10000	0
55	2053-00-094-82-00-01-04-N-V	15,000	15000	0

56	2053-00-094-82-00-04-01-N-V	16,000	16,000	0
57	2053-00-094-82-00-04-02-N-V	6000	6000	0
58	2053-00-094-82-00-05-04-N-V	5,000	5,000	0
59	2075-00-800-71-00-00-N-V	4,999,000	4,999,000	0
	Total	43,122,020	40,996,547	2125473

Allocation Expenditure Report 2017-18

CCO : 61BA - Commissioner Land Revenue

SCO : 61BA07 - DISTRICT COLLECTOR

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2029-00-001-97-00-00-00-P-V	1,182,000	321,432	860568
2	2029-00-001-98-00-00-00-P-V	11,970,000	2,706,000	9,264,000
3	2029-00-101-99-00-01-04-N-V	281,000	281,000	0
4	2029-00-101-99-00-02-04-N-V	80000	80000	0
5	2029-00-101-99-00-02-05-N-V	300000	300000	0
6	2029-00-101-99-00-04-01-N-V	509,000	509,000	0
7	2029-00-101-99-00-04-02-N-V	73,000	71,000	2,000
8	2029-00-101-99-00-05-01-N-V	41,000	34,500	6500
9	2029-00-101-99-00-05-02-N-V	508,000	508,000	0
10	2029-00-101-99-00-05-03-N-V	500,000	500,000	0
11	2029-00-101-99-00-05-04-N-V	575,000	450,000	125,000
12	2029-00-101-99-00-06-00-N-V	330,000	325,579	4421
13	2029-00-102-95-34-00-00-N-V	500,000	500,000	0
14	2029-00-103-98-01-04-N-V	48,000	48,000	0
15	2029-00-800-76-00-00-00-P-V	21,500,000	21,500,000	0
16	2053-00-094-53-00-01-04-N-V	50,000	35,000	15000
17	2053-00-094-53-00-04-01-N-V	260,000	185,000	75000
18	2053-00-094-53-00-04-02-N-V	110,000	90,000	20000
19	2053-00-094-74-00-04-01-N-V	32,000	32,000	0
20	2053-00-094-74-00-04-02-N-V	6,000	6,000	0
21	2053-00-094-74-00-05-04-N-V	13,000	13,000	0
22	2053-00-094-82-00-04-01-N-V	19,000	19,000	0
23	2053-00-094-82-00-04-02-N-V	6,000	6,000	0
24	2053-00-094-82-00-05-04-N-V	10,000	10,000	0
25	2053-00-094-87-00-01-04-N-V	25,000	25,000	0
26	2053-00-094-87-00-04-01-N-V	40000	40000	0

27	2053-00-094-87-00-04-02-N-V	5,000	5,000	0
28	2053-00-094-87-00-05-04-N-V	29,000	29,000	0
29	2053-00-093-99-00-01-04-N-V	545,000	180,000	365,000
30	2053-00-093-99-00-02-05-N-V	300,000	270000	30,000
31	2053-00-093-99-00-04-01-N-V	1,100,000	1,100,000	0
32	2053-00-093-99-00-04-02-N-V	315,000	315,000	0
33	2053-00-093-99-00-05-01-N-V	800,000	796,000	4000
34	2053-00-093-99-00-05-02-N-V	2,150,000	1,942,000	208000
35	2053-00-093-99-00-05-03-N-V	435,000	427,500	7,500
36	2053-00-093-99-00-05-04-N-V	1,450,000	1,449,850	150
37	2053-00-093-99-00-21-02-N-V	620,500	620,500	0
38	2053-00-093-99-00-06-N-V	400,000	400,000	0
39	2053-00-093-99-00-45-00-N-V	1,590,000	1,590,000	0
40	2053-00-093-99-00-34-03-N-V	391,000	391,000	0
41	2053-00-093-99-18-00-N-V	16,000	16,000	0
42	2053-00-094-99-00-01-04-N-V	2,073,000	2,058,911	14089
43	2053-00-094-99-00-02-N-V	140000	16900	123100
44	2053-00-094-99-00-04-01-N-V	1,150,000	1,150,000	0
45	2053-00-094-99-00-04-02-N-V	180,000	123,140	56,860
46	2053-00-094-99-00-05-01-N-V	210,000	187,702	22,298
47	2053-00-094-99-00-05-02-N-V	1,385,000	1,241,800	143,200
48	2053-00-094-99-00-05-03-N-V	438,000	219,500	218,500
49	2053-00-094-99-00-05-04-N-V	900,000	900,000	0
50	2053-00-094-99-00-21-02-N-V	248,000	247,949	51
51	2053-00-094-99-00-45-00-N-V	733,000	732,902	98
52	2053-00-094-45-00-00-00-N-V	85,100	85,100	0
53	2075-00-800-71-00-00-00-N-V	4,999,000	4,999,000	0
54	2075-00-800-10-04-00-00-N-V	5,000,000	5,000,000	0
55	2235-60-107-97-00-00-00-N-V	35,000	35,000	0
	Total	66,690,600	55,125,265	11,565,335

Allocation Expenditure Report 2018-19

CCO : 61BA - Commissioner Land Revenue

SCO : 61BA07 - DISTRICT COLLECTOR

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2029-00-001-97-00-00-00-P-V	1,568,873	1,568,873	0
2	2029-00-001-98-00-00-00-P-V	15,218,398	2,872,400	12,345,998
3	2029-00-101-99-00-01-04-N-V	716,178	716,178	0
4	2029-00-101-99-00-02-04-N-V	0	0	0
5	2029-00-101-99-00-02-05-N-V	0	0	0
6	2029-00-101-99-00-04-01-N-V	377,858	368,441	9,417
7	2029-00-101-99-00-04-02-N-V	53,810	50,610	3,200
8	2029-00-101-99-00-05-01-N-V	28,599	28,011	588
9	2029-00-101-99-00-05-02-N-V	424,703	370,889	53,814
10	2029-00-101-99-00-05-03-N-V	346,862	346,862	0
11	2029-00-101-99-00-05-04-N-V	469,906	345,500	124,406
12	2029-00-101-99-00-06-00-N-V	99,654	99,654	0
13	2053-00-094-53-00-04-01-N-V	100,000	99,505	495
14	2053-00-094-53-00-04-02-N-V	13,756	13,723	33
15	2053-00-094-74-00-04-01-N-V	33,000	33,000	0
16	2053-00-094-74-00-04-02-N-V	6,000	6,000	0
17	2053-00-094-74-00-05-04-N-V	10,000	10,000	0
18	2053-00-094-82-00-04-01-N-V	19,970	19,970	0
19	2053-00-094-82-00-04-02-N-V	6,000	5,930	70
20	2053-00-094-82-00-05-04-N-V	9,991	9,991	0
21	2053-00-094-87-00-02-01-N-V	152,000	0	152,000
22	2053-00-094-87-00-02-02-N-V	27,000	0	27,000
23	2053-00-094-87-00-02-03-N-V	4,000	0	4,000
24	2053-00-094-87-00-04-01-N-V	41,955	41,955	0
25	2053-00-094-87-00-04-02-N-V	2,832	2,832	0
26	2053-00-094-87-00-05-04-N-V	11,349	11,349	0
27	2053-00-094-98-00-04-01-N-V	20,976	20,976	0
28	2053-00-094-98-00-04-02-N-V	0	0	0
29	2053-00-094-98-00-05-02-N-V	0	0	0
30	2053-00-094-98-00-05-04-N-V	35,000	17,745	17,255
31	2053-00-093-99-00-01-04-N-V	321,000	314,972	6,028
32	2053-00-093-99-00-02-04-N-V	150,000	0	150,000
33	2053-00-093-99-00-02-05-N-V	400,000	0	400,000
34	2053-00-093-99-00-04-01-N-V	895,841	843,792	52,049
35	2053-00-093-99-00-04-02-N-V	125,000	108,527	16,473
36	2053-00-093-99-00-04-04-N-V	107,132	107,132	0
37	2053-00-093-99-00-05-01-N-V	653,250	653,250	0
38	2053-00-093-99-00-05-02-N-V	1,827,922	1,827,922	0
39	2053-00-093-99-00-05-03-N-V	263,021	261,085	1,936
40	2053-00-093-99-00-05-04-N-V	1,783,871	1,701,040	82,831
41	2053-00-093-99-00-21-02-N-V	531,267	460,748	70,519
42	2053-00-093-99-00-34-03-N-V	328,326	328,326	0
43	2053-00-093-99-00-45-00-N-V	1,688,121	1,188,663	499,458
44	2053-00-094-99-00-01-04-N-V	1,202,522	1,202,522	0

45	2053-00-094-99-00-02-04-N-V	0	0	0
46	2053-00-094-99-00-02-05-N-V	0	0	0
47	2053-00-094-99-00-04-01-N-V	1,319,208	1,244,148	75,060
48	2053-00-094-99-00-04-02-N-V	84,983	79,088	5,895
49	2053-00-094-99-00-05-01-N-V	60,438	53,438	7,000
50	2053-00-094-99-00-05-02-N-V	861,601	813,328	48,273
51	2053-00-094-99-00-05-03-N-V	160,752	153,535	7,217
52	2053-00-094-99-00-05-04-N-V	1,116,380	820,168	296,212
53	2053-00-094-99-00-21-02-N-V	357,654	172,376	185,278
54	2053-00-094-99-00-45-00-N-V	817,322	814,722	2,600
55	2215-01-800-91-00-00-00-N-V	5,086,612	5,086,199	413
56	2235-02-191-50-00-00-00-N-V	660,000	300,000	360,000
57	2235-02-198-50-00-00-00-N-V	11,790,000	9,270,000	2,520,000
58	2235-60-200-69-00-00-00-P-V	3,810,000	2,910,000	900,000
59	2235-60-107-97-00-00-00-N-V	25,000	20,000	5,000
	Total	56,225,893	37,795,375	18430518

Allocation Expenditure Report 2019-20

CCO : 61BA - Commissioner Land Revenue

SCO : 61BA07 - DISTRICT COLLECTOR

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2029-00-001-97-00-00-00-P-V	528,823	528,823	0
2	2029-00-001-98-00-00-00-P-V	34,472,258	0	34,472,258
3	2029-00-101-99-00-01-04-N-V	150,000	81,517	68,483
4	2029-00-101-99-00-02-04-N-V	500,000	0	500,000
5	2029-00-101-99-00-02-05-N-V	400,000	0	400,000
6	2029-00-101-99-00-04-01-N-V	400,000	349,225	50,775
7	2029-00-101-99-00-04-02-N-V	20,000	6,840	13,160
8	2029-00-101-99-00-05-01-N-V	1,962,000	1,609,749	352,251
9	2029-00-101-99-00-05-02-N-V	600,000	587,864	12,136
10	2029-00-101-99-00-05-03-N-V	350,000	262,572	87,428
11	2029-00-101-99-00-05-04-N-V	400,000	376,782	23,218
12	2029-00-101-99-00-06-00-N-V	356,926	346,758	10,168
13	2029-00-101-99-00-67-00-N-V	5,472,808	0	5,472,808
14	2053-00-094-53-00-04-01-N-V	150,000	15,529	134,471
15	2053-00-094-53-00-04-02-N-V	5,000	0	5,000
16	2053-00-094-74-00-04-01-N-V	33,000	33,000	0
17	2053-00-094-74-00-04-02-N-V	6,000	6,000	0
18	2053-00-094-74-00-05-04-N-V	10,000	10,000	0
19	2053-00-094-82-00-04-01-N-V	20,000	19,970	30
20	2053-00-094-82-00-04-02-N-V	6,000	0	6,000
21	2053-00-094-82-00-05-04-N-V	10,000	9,994	6
22	2053-00-094-87-00-01-04-N-V	121,000	120,563	437
23	2053-00-094-87-00-04-01-N-V	25,000	24,575	425
24	2053-00-094-87-00-04-02-N-V	5,000	0	5,000
25	2053-00-093-99-00-01-04-N-V	1,318,615	1,317,995	620
26	2053-00-093-99-00-02-04-N-V	200,000	0	200,000
27	2053-00-093-99-00-02-05-N-V	500,000	0	500,000
28	2053-00-093-99-00-04-01-N-V	1,000,000	780,885	219,115
29	2053-00-093-99-00-04-02-N-V	203,000	194,151	8,849
30	2053-00-093-99-00-04-04-N-V	91,100	90,406	694
31	2053-00-093-99-00-05-01-N-V	759,000	528,886	230,114
32	2053-00-093-99-00-05-02-N-V	2,480,000	2,329,728	150,272
33	2053-00-093-99-00-05-03-N-V	300,000	207,615	92,385
34	2053-00-093-99-00-05-04-N-V	1,175,000	1,099,187	75,813
35	2053-00-093-99-00-06-00-N-V	100,000	96,000	4,000
36	2053-00-093-99-00-21-02-N-V	850,000	849,456	544
37	2053-00-093-99-00-26-00-N-V	10,000	10,000	0
38	2053-00-093-99-00-34-03-N-V	200,000	88,990	111,010
39	2053-00-093-99-00-45-00-N-V	2,200,000	2,196,766	3,234
40	2053-00-093-99-00-67-00-N-V	599,730	500,000	99,730
41	2053-00-094-99-00-01-04-N-V	1,558,000	1,532,565	25,435

42	2053-00-094-99-00-02-04-N-V	300,000	0	300,000
43	2053-00-094-99-00-02-05-N-V	600,000	0	600,000
44	2053-00-094-99-00-04-01-N-V	800,000	593,800	206,200
45	2053-00-094-99-00-04-02-N-V	50,000	31,708	18,292
46	2053-00-094-99-00-04-04-N-V	44,000	9,200	34,800
47	2053-00-094-99-00-05-01-N-V	225,000	184,774	40,226
48	2053-00-094-99-00-05-02-N-V	1,500,000	1,370,158	129,842
49	2053-00-094-99-00-05-03-N-V	300,000	143,179	156,821
50	2053-00-094-99-00-05-04-N-V	1,250,000	1,088,347	161,653
51	2053-00-094-99-00-06-00-N-V	500,000	455,013	44,987
52	2053-00-094-99-00-21-02-N-V	393,000	389,118	3,882
53	2053-00-094-99-00-45-00-N-V	1,190,000	1,175,725	14,275
54	2053-00-094-99-00-67-00-N-V	5,417,439	767,000	4,650,439
55	2215-01-800-91-00-00-00-N-V	9,008,305	0	9,008,305
56	2235-02-191-50-00-00-00-N-V	3,000,000	720,000	2,280,000
57	2235-02-192-50-00-00-00-N-V	9,000,000	3,540,000	5,460,000
58	2235-02-198-50-00-00-00-N-V	14,580,000	8,340,000	6,240,000
59	2235-60-200-69-00-00-00-P-V	4,700,000	4,630,000	70,000
60	2235-60-107-97-00-00-00-N-V	20,000	15,350	4,650
	Total	112,426,004	39,665,763	72760241

Allocation Expenditure Report 2020-21

CCO : 61BA - Commissioner Land Revenue

SCO : 61BA07 - DISTRICT COLLECTOR

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2029-00-001-97-01-00-00-P-V	1,272,353	1,272,353	0
2	2029-00-001-98-00-00-00-P-V	51,768,057	51,768,057	0
3	2029-00-101-99-00-01-04-N-V	134,844	134,844	0
4	2029-00-101-99-00-04-01-N-V	139,183	139,183	0
5	2029-00-101-99-00-05-01-N-V	75,172	75,172	0
6	2029-00-101-99-00-05-02-N-V	1,151,000	951,908	199,092
7	2029-00-101-99-00-05-03-N-V	262,893	262,893	0
8	2029-00-101-99-00-05-04-N-V	311,055	311,055	0
9	2029-00-101-99-00-06-00-N-V	184,572	184,572	0
10	2029-00-101-99-00-67-00-N-V	5,376,857	5,376,857	0
11	2053-00-094-43-00-04-01-N-V	8,780	8,780	0
12	2053-00-094-43-00-04-02-N-V	4,732	4,732	0
13	2053-00-094-43-00-05-01-N-V	470	470	0
14	2053-00-094-43-00-05-02-N-V	15,634	15,634	0
15	2053-00-094-43-00-05-04-N-V	9,872	9,872	0
16	2053-00-094-43-00-06-00-N-V	69,142	69,142	0
17	2053-00-094-45-00-00-00-P-V	129,000	129,000	0
18	2053-00-094-53-00-01-04-N-V	52,000	52,000	0
19	2053-00-094-53-00-04-01-N-V	26,935	26,935	0
20	2053-00-094-53-00-04-02-N-V	2,581	2,581	0
21	2053-00-094-82-00-01-04-N-V	150,000	150,000	0
22	2053-00-094-82-00-04-01-N-V	16,700	16,700	0
23	2053-00-094-82-00-04-02-N-V	5,000	5,000	0
24	2053-00-094-82-00-05-04-N-V	9,000	9,000	0
25	2053-00-094-87-00-01-04-N-V	1,000	0	1,000
26	2053-00-094-87-00-04-01-N-V	25,000	0	25,000
27	2053-00-094-87-00-04-02-N-V	4,000	0	4,000
28	2053-00-094-87-00-05-04-N-V	10,000	0	10,000
29	2053-00-093-99-00-01-04-N-V	657,518	657,518	0
30	2053-00-093-99-00-04-01-N-V	597,920	597,920	0
31	2053-00-093-99-00-04-02-N-V	102,505	102,505	0
32	2053-00-093-99-00-04-04-N-V	49,801	49,801	0
33	2053-00-093-99-00-05-01-N-V	847,081	847,081	0
34	2053-00-093-99-00-05-02-N-V	2,389,320	2,389,320	0
35	2053-00-093-99-00-05-03-N-V	253,372	253,372	0
36	2053-00-093-99-00-05-04-N-V	987,949	987,949	0
37	2053-00-093-99-00-06-00-N-V	160,000	160,000	0
38	2053-00-093-99-00-21-02-N-V	662,438	662,438	0
39	2053-00-093-99-00-34-03-N-V	275,587	275,587	0
40	2053-00-093-99-00-45-00-N-V	1,610,347	1,610,347	0

41	2053-00-093-99-00-67-00-N-V	99,730	99,730	0
42	2053-00-094-99-00-01-04-N-V	1,234,318	1,234,318	0
43	2053-00-094-99-00-04-01-N-V	750,000	741,352	8,648
44	2053-00-094-99-00-04-02-N-V	22,421	22,421	0
45	2053-00-094-99-00-05-01-N-V	81,776	81,776	0
46	2053-00-094-99-00-05-02-N-V	1,150,000	1,090,150	59,850
47	2053-00-094-99-00-05-03-N-V	126,150	126,150	0
48	2053-00-094-99-00-05-04-N-V	800,000	775,909	24,091
49	2053-00-094-99-00-06-00-N-V	129,404	129,404	0
50	2053-00-094-99-00-21-02-N-V	425,035	423,492	1,543
51	2053-00-094-99-00-45-00-N-V	1,345,141	1,345,141	0
52	2053-00-094-99-00-67-00-N-V	4,650,439	4,650,439	0
53	2215-01-800-91-00-00-00-N-V	9,008,305	9,008,305	0
54	2235-02-192-50-00-00-00-N-V	2,190,000	1,650,000	540,000
55	2235-02-198-50-00-00-00-N-V	13,080,000	12,480,000	600,000
56	2235-60-107-97-00-00-00-N-V	15,000	15,000	0
	Total	104917389	103,444,165	1473224

Allocation Expenditure Report 2021-22

CCO : 61BA - Commissioner Land Revenue

SCO : 61BA07 - DISTRICT COLLECTOR

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2029-00-001-97-01-00-00-P-V	1,050,000	928,157	121,843
2	2029-00-001-98-00-00-00-P-V	21,038,687	21,038,687	0
3	2029-00-101-99-00-01-04-N-V	482,079	482,079	0
4	2029-00-101-99-00-04-01-N-V	123,413	109,810	13,603
5	2029-00-101-99-00-04-02-N-V	9,423	5,707	3,716
6	2029-00-101-99-00-04-04-N-V	12,609	12,609	0
7	2029-00-101-99-00-05-01-N-V	74,247	74,247	0
8	2029-00-101-99-00-05-02-N-V	1,045,731	1,035,043	10,688
9	2029-00-101-99-00-05-03-N-V	253,955	253,955	0
10	2029-00-101-99-00-05-04-N-V	109,876	99,676	10,200
11	2029-00-101-99-00-06-00-N-V	726,689	726,689	0
12	2053-00-094-38-00-00-00-P-V	527,022	527,022	0
13	2053-00-094-43-00-01-04-N-V	3,263	3,263	0
14	2053-00-094-43-00-04-01-N-V	19,450	19,450	0
15	2053-00-094-43-00-04-02-N-V	2,586	2,586	0
16	2053-00-094-43-00-05-01-N-V	1,567	1,567	0
17	2053-00-094-43-00-05-02-N-V	13,028	13,028	0
18	2053-00-094-43-00-05-03-N-V	6,157	6,157	0
19	2053-00-094-43-00-05-04-N-V	44,234	44,234	0
20	2053-00-094-43-00-06-00-N-V	34,571	34,571	0
21	2053-00-094-53-00-01-04-N-V	5,054	5,054	0
22	2053-00-094-53-00-04-01-N-V	47,975	42,975	5,000
23	2053-00-094-53-00-04-02-N-V	0	0	0
24	2053-00-094-61-00-01-04-N-V	0	0	0
25	2053-00-094-82-00-04-01-N-V	14,580	14,580	0

26	2053-00-094-82-00-04-02-N-V	4,050	1,650	2,400
27	2053-00-094-82-00-05-04-N-V	7,290	7,289	1
28	2053-00-093-99-00-01-04-N-V	239,641	239,641	0
29	2053-00-093-99-00-04-01-N-V	659,196	659,196	0
30	2053-00-093-99-00-04-02-N-V	174,666	171,818	2,848
31	2053-00-093-99-00-04-04-N-V	68,177	68,177	0
32	2053-00-093-99-00-05-01-N-V	560,109	560,109	0
33	2053-00-093-99-00-05-02-N-V	2,595,271	2,595,271	0
34	2053-00-093-99-00-05-03-N-V	258,922	258,922	0
35	2053-00-093-99-00-05-04-N-V	1,377,532	1,377,532	0
36	2053-00-093-99-00-06-00-N-V	473,040	473,040	0
37	2053-00-093-99-00-21-02-N-V	634,572	634,572	0
38	2053-00-093-99-00-34-03-N-V	1,250,190	1,250,190	0
39	2053-00-093-99-00-45-00-N-V	1,647,527	1,647,527	0
40	2053-00-094-99-00-01-04-N-V	372,529	372,529	0
41	2053-00-094-99-00-02-05-N-V	150,000	0	150,000
42	2053-00-094-99-00-04-01-N-V	472,384	467,634	4,750
43	2053-00-094-99-00-04-02-N-V	50,373	50,373	0
44	2053-00-094-99-00-05-01-N-V	420,909	420,909	0
45	2053-00-094-99-00-05-02-N-V	1,215,373	1,215,373	0
46	2053-00-094-99-00-05-03-N-V	122,803	122,803	0
47	2053-00-094-99-00-05-04-N-V	912,951	888,416	24,535
48	2053-00-094-99-00-06-00-N-V	373,695	373,695	0
49	2053-00-094-99-00-21-02-N-V	341,138	341,138	0
50	2053-00-094-99-00-34-03-N-V	31,494	31,494	0
51	2053-00-094-99-00-45-00-N-V	1,520,370	1,520,370	0
52	2210-06-101-11-01-00-00-N-V	44,696,300	44,696,300	0
53	2210-06-101-11-02-00-00-N-V	2,089,250	2,089,250	0
54	2210-06-101-11-03-00-00-N-V	0	0	0

55	2235-60-107-97-00-00-00-N-V	15,000	10,000	5,000
	Total	88,380,948	88,026,364	354,584

Allocation Expenditure Report 2022-23**CCO : 61BA - Commissioner Land Revenue****SCO : 61BA07 - DISTRICT COLLECTOR**

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2029-00-800-74-00-00-00-N-V	1,094,220	744,220	350,000
2	2029-00-800-74-00-05-04-N-V	806,469	716,156	90,313
3	2029-00-800-74-00-97-00-N-V	10,636,355	10,356,355	280,000
4	2029-00-101-99-00-01-04-N-V	495,894	495,894	0
5	2029-00-101-99-00-04-01-N-V	156,648	156,648	0
6	2029-00-101-99-00-05-01-N-V	36,160	36,160	0
7	2029-00-101-99-00-05-02-N-V	1,173,007	1,173,007	0
8	2029-00-101-99-00-05-03-N-V	258,223	258,223	0
9	2029-00-101-99-00-05-04-N-V	145,016	126,965	18,051
10	2029-00-101-99-00-06-00-N-V	522,110	518,693	3,417
11	2029-00-101-99-00-67-00-N-V	199,514	85,418	114,096
12	2029-00-103-99-00-05-04-N-V	0	0	0
13	2053-00-094-36-00-04-01-N-V	88,166	88,041	125
14	2053-00-094-36-00-04-02-N-V	12,041	12,041	0
15	2053-00-094-36-00-05-01-N-V	0	0	0
16	2053-00-094-36-00-05-02-N-V	8,725	5,996	2,729
17	2053-00-094-36-00-05-03-N-V	16,096	14,096	2,000
18	2053-00-094-36-00-05-04-N-V	159,411	145,589	13,822
19	2053-00-094-36-00-06-00-N-V	794,016	702,516	91,500
20	2053-00-094-36-00-97-00-N-V	485,146	485,146	0
21	2053-00-094-43-00-04-01-N-V	29,950	29,950	0
22	2053-00-094-43-00-04-02-N-V	9,992	9,992	0
23	2053-00-094-43-00-05-01-N-V	2,402	2,402	0
24	2053-00-094-43-00-05-02-N-V	31,686	31,686	0
25	2053-00-094-43-00-05-03-N-V	14,368	14,368	0

26	2053-00-094-43-00-05-04-N-V	44,999	44,999	0
27	2053-00-094-43-00-06-00-N-V	103,713	103,713	0
28	2053-00-094-45-00-00-00-P-V	84,250	84,250	0
29	2053-00-094-53-00-04-01-N-V	41,551	41,551	0
30	2053-00-094-53-00-04-02-N-V	1,841	1,841	0
31	2053-00-094-57-00-01-04-N-V	25,550	25,550	0
32	2053-00-094-82-00-04-01-N-V	5,000	5,000	0
33	2053-00-094-82-00-04-02-N-V	1,650	1,650	0
34	2053-00-094-82-00-05-04-N-V	2,970	2,970	0
35	2053-00-093-99-00-01-04-N-V	1,202,451	1,202,451	0
36	2053-00-093-99-00-04-01-N-V	387,452	387,452	0
37	2053-00-093-99-00-04-02-N-V	151,541	151,541	0
38	2053-00-093-99-00-04-04-N-V	144,155	144,155	0
39	2053-00-093-99-00-05-01-N-V	590,184	590,184	0
40	2053-00-093-99-00-05-02-N-V	1,910,503	1,910,503	0
41	2053-00-093-99-00-05-03-N-V	258,828	258,828	0
42	2053-00-093-99-00-05-04-N-V	942,753	942,163	590
43	2053-00-093-99-00-06-00-N-V	289,935	289,935	0
44	2053-00-093-99-00-21-02-N-V	363,527	363,527	0
45	2053-00-093-99-00-34-03-N-V	1,854,876	1,854,876	0
46	2053-00-093-99-00-45-00-N-V	1,497,236	1,497,236	0
47	2053-00-094-99-00-01-04-N-V	283,056	283,056	0
48	2053-00-094-99-00-04-01-N-V	361,315	359,835	1,480
49	2053-00-094-99-00-04-02-N-V	33,247	28,217	5,030
50	2053-00-094-99-00-04-04-N-V	33,500	0	33,500
51	2053-00-094-99-00-05-01-N-V	111,506	111,506	0
52	2053-00-094-99-00-05-02-N-V	1,368,369	1,368,369	0
53	2053-00-094-99-00-05-03-N-V	110,321	110,321	0
54	2053-00-094-99-00-05-04-N-V	623,489	608,008	15,481

55	2053-00-094-99-00-06-00-N-V	77,046	77,046	0
56	2053-00-094-99-00-21-02-N-V	333,846	285,087	48,759
57	2053-00-094-99-00-34-03-N-V	35,330	0	35,330
58	2053-00-094-99-00-45-00-N-V	1,676,009	1,675,613	396
59	2210-06-101-11-01-00-00-N-V	64,015,300	64,010,300	5,000
60	2210-06-101-11-02-00-00-N-V	2,821,750	2,821,750	0
61	2235-60-107-97-00-00-00-N-V	10,000	10,000	0
62	5475-00-800-77-01-00-00-P-V	26,986,218	26,986,218	0
63	5475-00-800-77-02-00-00-P-V	4,693,649	4,693,649	0
64	5475-00-800-77-04-00-00-P-V	2,515,105	2,515,105	0
	Total	133,169,636	132,058,017	1,111,619

Allocation-Expenditure report 2023-24
CCO: 61BA - Commissioner Land Revenue
SCO : 61BA07 - DISTRICT COLLECTOR

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2029-00-800-74-00-97-00-N-V	13,409,954	13,338,556	71,398
2	2029-00-101-99-00-01-04-N-V	213,833	213,833	0
3	2029-00-101-99-00-04-01-N-V	84,397	77,397	7,000
4	2029-00-101-99-00-05-01-N-V	735,187	735,187	0
5	2029-00-101-99-00-05-02-N-V	1,416,335	1,416,335	0
6	2029-00-101-99-00-05-03-N-V	233,338	233,338	0
7	2029-00-101-99-00-05-04-N-V	92,016	81,016	11,000
8	2029-00-101-99-00-06-00-N-V	505,763	505,763	0
9	2029-00-103-99-00-05-04-N-V	6,000	6,000	0
10	2053-00-094-43-00-01-04-N-V	3,000	3,000	0
11	2053-00-094-43-00-04-01-N-V	30,000	30,000	0
12	2053-00-094-43-00-04-02-N-V	9,439	9,439	0
13	2053-00-094-43-00-05-01-N-V	2,280	2,280	0
14	2053-00-094-43-00-05-02-N-V	34,834	34,834	0
15	2053-00-094-43-00-05-03-N-V	23,657	23,657	0
16	2053-00-094-43-00-05-04-N-V	15,000	15,000	0
17	2053-00-094-43-00-06-00-N-V	796,994	796,994	0
18	2053-00-094-43-00-97-00-N-V	0	0	0
19	2053-00-094-57-00-01-04-N-V	58,948	58,948	0
20	2053-00-094-82-00-01-04-N-V	150,000	150,000	0
21	2053-00-093-96-00-00-00-N-V	8,808,560	8,808,560	0
22	2053-00-093-99-00-04-01-N-V	563,492	563,142	350
23	2053-00-093-99-00-04-02-N-V	194,284	194,284	0
24	2053-00-093-99-00-05-01-N-V	853,693	853,693	0
25	2053-00-093-99-00-05-02-N-V	2,758,088	2,758,088	0
26	2053-00-093-99-00-05-03-N-V	267,291	267,291	0
27	2053-00-093-99-00-05-04-N-V	1,290,105	1,287,246	2,859
28	2053-00-093-99-00-06-00-N-V	331,484	331,484	0
29	2053-00-093-99-00-21-02-N-V	563,733	563,733	0
30	2053-00-093-99-00-34-03-N-V	2,825,506	2,825,475	31
31	2053-00-093-99-00-45-00-N-V	2,086,891	2,086,891	0
32	2053-00-094-99-00-01-04-N-V	598,655	598,655	0
33	2053-00-094-99-00-04-01-N-V	702,373	697,139	5,234
34	2053-00-094-99-00-04-02-N-V	34,555	34,555	0
35	2053-00-094-99-00-04-04-N-V	84,112	84,112	0
36	2053-00-094-99-00-05-01-N-V	240,907	240,907	0
37	2053-00-094-99-00-05-02-N-V	1,773,372	1,773,372	0
38	2053-00-094-99-00-05-03-N-V	140,157	125,437	14,720
39	2053-00-094-99-00-05-04-N-V	625,634	622,658	2,976
40	2053-00-094-99-00-21-02-N-V	231,591	221,998	9,593
41	2053-00-094-99-00-45-00-N-V	1,270,280	1,270,280	0
42	2210-06-101-11-01-00-00-N-V	42,843,000	42,843,000	0

43	2210-06-101-11-02-00-00-N-V	2,598,000	2,597,000	1,000
44	2235-60-107-97-00-00-00-N-V	10,000	10,000	0
45	5475-00-800-77-01-00-00-P-V	17,951,478	17,951,478	0
46	5475-00-800-77-02-00-00-P-V	971,851	971,851	0
47	5475-00-800-77-04-00-00-P-V	654,862	654,862	0
	Total	109,094,929	108,968,768	126,161

Allocation-expenditure report 2016-17**CCO:Secretary, Land board****SCO:District Collector**

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	3475-00-201-99-00-01-01-N-V	6,000,000	0	6,000,000
2	3475-00-201-99-00-01-02-N-V	700,000	0	700,000
3	3475-00-201-99-00-01-03-N-V	250,000	0	250,000
4	3475-00-201-99-00-01-05-N-V	100,000	0	100,000
5	3475-00-201-99-00-02-01-N-V	80,000	80000	0
6	3475-00-201-99-00-04-01-N-V	50,000	50,000	0
7	3475-00-201-99-00-04-02-N-V	4,000	4,000	0
8	3475-00-201-99-00-05-02-N-V	28,000	28,000	0
9	3475-00-201-99-00-05-03-N-V	9,000	9,000	0
10	3475-00-201-99-00-05-04-N-V	170,000	170,000	0
11	3475-00-201-99-00-21-02-N-V	10,000	10,000	0
12	3475-00-201-93-00-00-00-N-V	36,000	36,000	0
	Total	7,437,000	387,000	7050000

Allocation-expenditure report 2017-18

CCO:Secretary, Land board

SCO:District Collector

SI.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	3475-00-201-93-00-00-00-N-V	12000	12000	0
2	3475-00-201-99-00-04-01-N-V	80,000	70,285	9715
3	3475-00-201-99-00-05-02-N-V	8,000	8,000	0
4	3475-00-201-99-00-05-03-N-V	13,000	13,000	0
5	3475-00-201-99-00-05-04-N-V	155,000	135,000	20000
6	3475-00-201-99-00-21-02-N-V	31,000	31,000	0
7	3475-00-201-99-00-45-00-N-V	6000	6000	0
	Total	305,000	275,285	29715

Allocation-expenditure report 2018-19**CCO:Secretary, Land board****SCO:District Collector**

SI.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2029-00-800-84-00-00-00-N-V	12,432	12,432	0
2	3475-00-201-93-00-00-00-N-V	0	0	0
3	3475-00-201-96-00-00-00-N-V	21,295	21,294	1
4	3475-00-201-99-00-01-01-N-V	10,000,000	0	10,000,000
5	3475-00-201-99-00-01-02-N-V	1,500,000	0	1,500,000
6	3475-00-201-99-00-01-03-N-V	500,000	0	500,000
7	3475-00-201-99-00-01-05-N-V	200,000	0	200,000
8	3475-00-201-99-00-02-01-N-V	75,000	0	75,000
9	3475-00-201-99-00-02-02-N-V	10,000	0	10,000
10	3475-00-201-99-00-02-03-N-V	2,000	0	2,000
11	3475-00-201-99-00-02-04-N-V	18,000	0	18,000
12	3475-00-201-99-00-04-01-N-V	49,705	49,705	0
13	3475-00-201-99-00-05-02-N-V	8,181	8,181	0
14	3475-00-201-99-00-05-03-N-V	4,857	4,857	0
15	3475-00-201-99-00-05-04-N-V	31,963	31,963	0
16	3475-00-201-99-00-45-00-N-V	0	0	0
	Total	12,433,433	128,432	12305001

Allocation-expenditure report 2019-20

CCO:Secretary, Land board

SCO:District Collector

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2029-00-800-84-00-00-00-N-V	12,432	12,432	0
2	3475-00-201-93-00-00-00-N-V	36,000	36,000	0
3	3475-00-201-95-00-00-00-N-V	1,630	1,630	0
4	3475-00-201-99-00-04-01-N-V	73,217	73,217	0
5	3475-00-201-99-00-05-02-N-V	29,761	29,761	0
6	3475-00-201-99-00-05-03-N-V	22,765	22,765	0
7	3475-00-201-99-00-05-04-N-V	50,000	50,000	0
	Total	225,805	225,805	0

Allocation-expenditure report 2020-21**CCO:Secretary, Land board****SCO:District Collector**

SI.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2029-00-800-84-00-00-00-N-V	12,432	12,432	0
2	2029-00-800-92-00-00-00-N-V	0	0	0
3	3475-00-201-93-00-00-00-N-V	96,000	96,000	0
4	3475-00-201-99-00-01-04-N-V	52,488	52,488	0
5	3475-00-201-99-00-04-01-N-V	6,970	6,970	0
6	3475-00-201-99-00-05-02-N-V	18,459	18,459	0
7	3475-00-201-99-00-05-03-N-V	15,723	15,723	0
8	3475-00-201-99-00-05-04-N-V	23,940	23,940	0
9	3475-00-201-99-00-06-00-N-V	350,000	350,000	0
	Total	576,012	576,012	0

Allocation-expenditure report 2021-22

CCO:Secretary, Land board

SCO:District Collector

SI.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2029-00-800-84-00-00-00-N-V	12,432	12,432	0
2	3475-00-201-93-00-00-00-N-V	18,000	18,000	0
3	3475-00-201-99-00-01-04-N-V	1,500	1,500	0
4	3475-00-201-99-00-04-01-N-V	11,405	11,405	0
5	3475-00-201-99-00-05-03-N-V	14,750	14,750	0
6	3475-00-201-99-00-05-04-N-V	36,768	36,768	0
7	3475-00-201-99-00-06-00-N-V	50,000	50,000	0
	Total	144,855	144,855	0

Allocation-expenditure report 2022-23

CCO:Secretary,Land board

SCO:District Collector

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2029-00-800-84-00-00-00-N-V	12,432	12,432	0
2	3475-00-201-93-00-00-00-N-V	18,000	18,000	0
3	3475-00-201-99-00-04-01-N-V	9,755	9,755	0
4	3475-00-201-99-00-05-03-N-V	7,382	6,143	1,239
5	3475-00-201-99-00-05-04-N-V	31,224	31,224	0
6	3475-00-201-99-00-06-00-N-V	125,153	125,153	0
	Total	203,946	202,707	1239

Allocation-expenditure report 2023-24

CCO:Secretary, Land board

SCO:District Collector

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2029-00-800-84-00-00-00-N-V	0	0	0
2	3475-00-201-93-00-00-00-N-V	63,000	63,000	0
3	3475-00-201-99-00-04-01-N-V	0	0	0
4	3475-00-201-99-00-04-02-N-V	0	0	0
5	3475-00-201-99-00-05-02-N-V	0	0	0
6	3475-00-201-99-00-05-03-N-V	14,548	14,548	0
7	3475-00-201-99-00-05-04-N-V	34,152	34,152	0
8	3475-00-201-99-00-06-00-N-V	20,000	20,000	0
	Total	131700	131700	0

Allocation Expenditure report 2016-17
CCO-Director of minorities welfare department
SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2225-04-277-95-00-00-00-P-V	Nil	Nil	Nil
2	2225-04-283-99-00-00-00-P-V	Nil	Nil	Nil

Allocation Expenditure report 2017-18
CCO-Director of minorities welfare department
SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2225-04-277-95-00-00-00-P-V	Nil	Nil	Nil
2	2225-04-283-99-00-00-00-P-V	Nil	Nil	Nil

Allocation Expenditure report 2018-19
CCO-Director of minorities welfare department
SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2225-04-277-95-00-00-00-P-V	Nil	Nil	Nil
2	2225-04-283-99-00-00-00-P-V	Nil	Nil	Nil

Allocation Expenditure report 2019-20
CCO-Director of minorities welfare department
SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount(lakhs)	Expenditure Amount (lakhs)	Balance Amount
1	2225-04-277-95-00-00-00-P-V	2,126,645	2,126,645	0
2	2225-04-283-99-00-00-00-P-V	210,100	210,100	0
	Total	2,336,745	2,336,745	0

Allocation Expenditure report 2020-21
CCO-Director of minorities welfare department
SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2225-04-277-95-00-00-00-P-V	Nil	Nil	Nil
2	2225-04-283-99-00-00-00-P-V	Nil	Nil	Nil

Allocation Expenditure report 2021-22
CCO-Director of minorities welfare department
SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount(lakhs)	Expenditure Amount (lakhs)	Balance Amount (lakhs)
1	2225-04-277-95-00-00-00-P-V	1,350,000	1,196,010	153,990
2	2225-04-283-99-00-00-00-P-V	3,650,000	3,300,000	350,000
	Total	5,000,000	4,496,010	503,990

Allocation Expenditure report 2022-23
CCO-Director of minorities welfare department
SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount(lakhs)	Expenditure Amount (lakhs)	Balance Amount
1	2225-04-277-95-00-00-00-P-V	669,808	669,808	0
2	2225-04-283-99-00-00-00-P-V	3,775,000	3,775,000	0
	Total	4,444,808	4,444,808	0

Allocation Expenditure report 2023-24
CCO-Director of minorities welfare department
SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount(lakhs)	Expenditure Amount (lakhs)	Balance Amount
1	2225-04-277-95-00-00-00-P-V	676,155	676,155	0
2	2225-04-283-99-00-00-00-P-V	3,200,000	3,200,000	0
	Total	3,876,155	3,876,155	0

Allocation expenditure report 2016-17

CCO : 67CA - Additional Chief Secretary / Principal Secretary, Finance Department

SCO:61BA07 - DISTRICT COLLECTOR

SI.NO	Head of Account	Budget/Received Amount(crores)	Expenditure Amount(crores)	Balance Amount(crores)
1	4250-00-800-99-00-00-00-P-V	150,000,000	79307126	70692874

Allocation expenditure report 2017-18

CCO : 67CA - Additional Chief Secretary / Principal Secretary, Finance Department

SCO:61BA07 - DISTRICT COLLECTOR

SI.NO	Head of Account	Budget/Received Amount(crores)	Expenditure Amount(crores)	Balance Amount(crores)
1	4250-00-800-99-00-00-00-P-V	150,000,000	116,389,884	33,610,116

Allocation expenditure report 2018-19

CCO : 67CA - Additional Chief Secretary / Principal Secretary, Finance Department

SCO:61BA07 - DISTRICT COLLECTOR

SI.NO	Head of Account	Budget/Received Amount(Crores)	Expenditure Amount (Crores)	Balance Amount(Crores)
1	4250-00-800-99-00-00-00-P-V	108,111,884	91,016,098	17,095,786

Allocation expenditure report 2019-20

CCO : 67CA - Additional Chief Secretary / Principal Secretary, Finance Department

SCO:61BA07 - DISTRICT COLLECTOR

SI.NO	Head of Account	Budget/Received Amount(Crores)	Expenditure Amount(Crores)	Balance Amount(Crores)
1	4250-00-800-99-00-00-00-P-V	115,759,187	77,510,198	38,248,989

Allocation expenditure report 2020-21

CCO : 67CA - Additional Chief Secretary / Principal Secretary, Finance Department

SCO:61BA07 - DISTRICT COLLECTOR

SI.NO	Head of Account	Budget/Received Amount(Crores)	Expenditure Amount(Crores)	Balance Amount (Rs)
1	4250-00-800-99-00-00-00-P-V	149,079,955	149,079,814	141

Allocation expenditure report 2021-22

CCO : 67CA - Additional Chief Secretary / Principal Secretary, Finance Department

SCO:61BA07 - DISTRICT COLLECTOR

SI.NO	Head of Account	Budget/Received Amount(Crores)	Expenditure Amount(Crores)	Balance Amount (lakhs)
1	4250-00-800-99-00-00-00-P-V	160,000,000	156,368,225	3,631,775

Allocation expenditure report 2022-23

CCO : 67CA - Additional Chief Secretary / Principal Secretary, Finance Department

SCO:61BA07 - DISTRICT COLLECTOR

SI.NO	Head of Account	Budget/Received Amount(Crores)	Expenditure Amount(Crores)	Balance Amount (lakhs)
1	4250-00-800-99-00-00-00-P-V	95,724,043	93,039,533	2,684,510

Allocation expenditure report 2023-24

CCO : 67CA - Additional Chief Secretary / Principal Secretary, Finance Department

SCO:61BA07 - DISTRICT COLLECTOR

SI.NO	Head of Account	Budget/Received Amount(Crores)	Expenditure Amount(Crores)	Balance Amount(lakhs)
1	4250-00-800-99-00-00-00-P-V	92,501,161	88,954,363	3,546,798

Allocation Expenditure report 2016-17

CCO: Programme Implementation, Evaluation and Monitoring Department(Planning)

SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	3451-00-101-98-00-04-01-P-V	Nil	Nil	Nil
2	3451-00-101-98-00-05-04-P-V	Nil	Nil	Nil
3	3451-00-101-98-00-34-03-P-V	Nil	Nil	Nil

Allocation Expenditure report 2017-18

CCO: Programme Implementation, Evaluation and Monitoring Department(Planning)

SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	3451-00-101-98-00-04-01-P-V	Nil	Nil	Nil
2	3451-00-101-98-00-05-04-P-V	Nil	Nil	Nil
3	3451-00-101-98-00-34-03-P-V	Nil	Nil	Nil

Allocation Expenditure report 2018-19

CCO: Programme Implementation, Evaluation and Monitoring Department(Planning)

SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	3451-00-101-98-00-04-01-P-V	Nil	Nil	Nil
2	3451-00-101-98-00-05-04-P-V	Nil	Nil	Nil
3	3451-00-101-98-00-34-03-P-V	Nil	Nil	Nil

Allocation Expenditure report 2019-20

CCO: Programme Implementation, Evaluation and Monitoring Department(Planning)

SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	3451-00-101-98-00-04-01-P-V	Nil	Nil	Nil
2	3451-00-101-98-00-05-04-P-V	Nil	Nil	Nil
3	3451-00-101-98-00-34-03-P-V	Nil	Nil	Nil

Allocation Expenditure report 2020-21

CCO: Programme Implementation, Evaluation and Monitoring Department(Planning)

SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	3451-00-101-98-00-04-01-P-V	Nil	Nil	Nil
2	3451-00-101-98-00-05-04-P-V	Nil	Nil	Nil
3	3451-00-101-98-00-34-03-P-V	Nil	Nil	Nil

Allocation Expenditure report 2021-22

CCO: Programme Implementation, Evaluation and Monitoring Department(Planning)

SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	3451-00-101-98-00-04-01-P-V	Nil	Nil	Nil
2	3451-00-101-98-00-05-04-P-V	Nil	Nil	Nil
3	3451-00-101-98-00-34-03-P-V	Nil	Nil	Nil

Allocation Expenditure report 2022-23

CCO: Programme Implementation, Evaluation and Monitoring Department(Planning)

SCO:District Collector,Ernakulam

Sl.NO	Head of Account	/Received Amount(Rs.)	Expenditure Amount(Rs.)	Balance Amount(Rs.)
1	3451-00-101-98-00-04-01-P-V	0	0	0
2	3451-00-101-98-00-05-04-P-V	116,282	116,282	0
3	3451-00-101-98-00-34-03-P-V	84,834	84,593	241
4	3451-00-101-98-00-45-00-P-V	14,491	14,491	0
	Total	215607	215366	241

Allocation Expenditure report 2023-24

CCO: Programme Implementation, Evaluation and Monitoring Department(Planning)

SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount(Rs.)	Expenditure Amount(Rs.)	Balance Amount(Rs.)
1	3451-00-101-98-00-04-01-P-V	0	0	0
2	3451-00-101-98-00-05-04-P-V	95,862	95,862	0
3	3451-00-101-98-00-34-03-P-V	33,398	33,398	0
	Total	129260	129260	0

ALLOCATION EXPENDITURE REPORT 2016-17

CCO-CHIEF ENGINEER,PWD ROADS

SCO-DISTRICT COLLECTOR,ERNAKULAM

SI.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	5054-04-337-80-00-00-00-P-C	Nil	Nil	Nil

ALLOCATION EXPENDITURE REPORT 2017-18
CCO-CHIEF ENGINEER,PWD ROADS
SCO-DISTRICT COLLECTOR,ERNAKULAM

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	5054-04-337-80-00-00-00-P-C	Nil	Nil	Nil

ALLOCATION EXPENDITURE REPORT 2018-19

CCO-CHIEF ENGINEER,PWD ROADS

SCO-DISTRICT COLLECTOR,ERNAKULAM

Sl.NO	Head of Account	Budget/Received Amount(lakhs)	Expenditure Amount	Balance Amount(lakhs)
1	5054-04-337-80-00-00-00-P-C	9,274,892	0	9,274,892

ALLOCATION EXPENDITURE REPORT 2019-20
CCO-CHIEF ENGINEER,PWD ROADS
SCO-DISTRICT COLLECTOR,ERNAKULAM

Sl.NO	Head of Account	Budget/Received Amount(lakhs)	Expenditure Amount(lakhs)	Balance Amount
1	5054-04-337-80-00-00-00-P-C	3,253,374	3,253,374	0

ALLOCATION EXPENDITURE REPORT 2020-21

CCO-CHIEF ENGINEER,PWD ROADS

SCO-DISTRICT COLLECTOR,ERNAKULAM

Sl.NO	Head of Account	Budget/Received Amount(Crores)	Expenditure Amount(Crores)	Balance Amount(Rs)
1	5054-04-337-80-00-00-00-P-C	52,090,484	52,075,853	14,631

ALLOCATION EXPENDITURE REPORT 2021-22

CCO-CHIEF ENGINEER,PWD ROADS

SCO-DISTRICT COLLECTOR,ERNAKULAM

Sl.NO	Head of Account	Budget/Received Amount(lakhs)	Expenditure Amount (lakhs)	Balance Amount (lakhs)
1	5054-04-337-80-00-00-00-P-C	648,707	201,448	447,259

ALLOCATION EXPENDITURE REPORT 2022-23

CCO-CHIEF ENGINEER,PWD ROADS

SCO-DISTRICT COLLECTOR,ERNAKULAM

SI.NO	Head of Account	Budget/Received Amount(Crores)	Expenditure Amount(Crores)	Balance Amount(lakhs)
1	5054-04-337-80-00-00-00-P-C	41,984,335	33,590,264	8,394,071

ALLOCATION EXPENDITURE REPORT 2023-24
CCO-CHIEF ENGINEER,PWD ROADS
SCO-DISTRICT COLLECTOR,ERNAKULAM

SI.NO	Head of Account	Budget/Received Amount(Crores)	Expenditure Amount(Crores)	Balance Amount (lakhs)
1	5054-04-337-80-00-00-00-P-C	70,410,733	69,845,944	564,789

Allocation Expenditure report 2016-17
CCO:Director,Scheduled castes development department
SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2225-01-800-57-00-00-00-P-V	Nil	Nil	Nil
2	2225-01-793-99-01-00-00-P-V	Nil	Nil	Nil

Allocation Expenditure report 2017-18

CCO:Director,Scheduled castes development department

SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/R eceived Amount	Expendi ture Amount	Balan ce Amou nt
1	2225-01-800-57-00-00-00-P-V	Nil	Nil	Nil
2	2225-01-793-99-01-00-00-P-V	Nil	Nil	Nil

Allocation Expenditure report 2018-19
CCO:Director,Scheduled castes development department
SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount(Rs.)	Expenditure Amount(Rs.)	Balance Amount (lakhs)
1	2225-01-800-57-00-00-00-P-V	8,444,414	3,203,741	5,240,673
2	2225-01-793-99-01-00-00-P-V	13,804,040	12,665,390	1,138,650
	Total	22,248,454	15,869,131	6,379,323

Allocation Expenditure report 2019-20
CCO:Director,Scheduled castes development department
SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount(Rs.)	Expenditure Amount (lakhs)	Balance Amount (lakhs)
1	2225-01-800-57-00-00-00-P-V	10,460,679	6,049,037	4,411,642
2	2225-01-793-99-01-00-00-P-V	3,770,046	2,582,250	1,187,796
	Total	14,230,725	8,631,287	5,599,438

Allocation Expenditure report 2020-21
CCO:Director,Scheduled castes development department
SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount(Rs.)	Expenditure Amount(Rs.)	Balance Amount (lakhs)
1	2225-01-800-57-00-00-00-P-V	19,046,100	18,694,756	351,344
2	2225-01-793-99-01-00-00-P-V	8,051,790	8,051,790	0
	Total	27,097,890	26,746,546	351,344

Allocation Expenditure report 2021-22
CCO:Director,Scheduled castes development department
SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount(Rs.)	Expenditure Amount(Rs.)	Balance Amount
1	2225-01-800-57-00-00-00-P-V	10,062,247	10,062,247	0
2	2225-01-793-99-01-00-00-P-V	6,080,600	6,080,600	0
	Total	16,142,847	16,142,847	0

Allocation Expenditure report 2022-23
CCO:Director,Scheduled castes development department
SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount(Crore)	Expenditure Amount (lakhs)	Balance Amount (lakhs)
1	2225-01-800-57-00-00-00-P-V	12,394,813	7,939,935	4,454,878
2	2225-01-793-99-01-00-00-P-V	0	0	0
	Total	12394813	7939935	4454878

Allocation Expenditure report 2023-24
CCO:Director,Scheduled castes development department
SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount(Crores)	Expenditure Amount(lakhs)	Balance Amount(lakhs)
1	2225-01-800-57-00-00-00-P-V	11,111,096	9,087,116	2,023,980

Allocation Expenditure report 2016-17
CCO: Director, Social Justice Department
SCO: District Collector, Ernakulam

Sl.No.	Head of account	Budget/ Received amount	Expenditure amount	Balance amount
1	2235-02-191-50-00-00-00-N-V	Nil	Nil	Nil
2	2235-02-192-50-00-00-00-N-V	Nil	Nil	Nil
3	2235-02-198-50-00-00-00-N-V	Nil	Nil	Nil
	Total	Nil	Nil	Nil

Allocation Expenditure report 2017-18
CCO: Director, Social Justice Department
SCO: District Collector, Ernakulam

Sl.No.	Head of account	Budget/ Received amount	Expenditure amount	Balance amount
1	2235-02-191-50-00-00-00-N-V	Nil	Nil	Nil
2	2235-02-192-50-00-00-00-N-V	Nil	Nil	Nil
3	2235-02-198-50-00-00-00-N-V	Nil	Nil	Nil
	Total	Nil	Nil	Nil

Allocation Expenditure report 2018-19
CCO: Director, Social Justice Department
SCO: District Collector, Ernakulam

Sl.No.	Head of account	Budget/Received amount	Expenditure amount	Balance amount
1	2235-02-191-50-00-00-00-N-V	Nil	Nil	Nil
2	2235-02-192-50-00-00-00-N-V	Nil	Nil	Nil
3	2235-02-198-50-00-00-00-N-V	Nil	Nil	Nil
	Total	Nil	Nil	Nil

Allocation Expenditure report 2019-20
CCO: Director, Social Justice Department
SCO: District Collector, Ernakulam

Sl.No.	Head of account	Budget/Received amount	Expenditure amount	Balance amount
1	2235-02-191-50-00-00-00-N-V	Nil	Nil	Nil
2	2235-02-192-50-00-00-00-N-V	Nil	Nil	Nil
3	2235-02-198-50-00-00-00-N-V	Nil	Nil	Nil
	Total	Nil	Nil	Nil

Allocation Expenditure report 2020-21
CCO: Director, Social Justice Department
SCO: District Collector, Ernakulam

Sl.No.	Head of account	Budget/Received amount	Expenditure amount	Balance amount
1	2235-02-191-50-00-00-00-N-V	Nil	Nil	Nil
2	2235-02-192-50-00-00-00-N-V	Nil	Nil	Nil
3	2235-02-198-50-00-00-00-N-V	Nil	Nil	Nil
	Total	Nil	Nil	Nil

Allocation Expenditure report 2021-22
CCO: Director, Social Justice Department
SCO: District Collector, Ernakulam

Sl.No.	Head of account	Budget/Received amount (lakhs)	Expenditure amount (lakhs)	Balance amount (lakhs)
1	2235-02-198-50-00-00-00-N-V	7,810,000	7,110,000	700,000

Allocation Expenditure report 2022-23
CCO: Director, Social Justice Department
SCO: District Collector, Ernakulam

Sl.No.	Head of account	Budget/Received amount(lakhs)	Expenditure amount(lakhs)	Balance amount (lakhs)
1	2235-02-191-50-00-00-00-N-V	5,190,000	5,190,000	0
2	2235-02-192-50-00-00-00-N-V	3,270,000	2,760,000	510,000
3	2235-02-198-50-00-00-00-N-V	14,400,000	13,680,000	720,000
	Total	22,860,000	21,630,000	1230000

Allocation Expenditure report 2023-24
CCO: Director, Social Justice Department
SCO: District Collector, Ernakulam

Sl.No.	Head of account	Budget/Received amount	Expenditure amount	Balance amount
1	2235-02-191-50-00-00-00-N-V	Nil	Nil	Nil
2	2235-02-192-50-00-00-00-N-V	Nil	Nil	Nil
3	2235-02-198-50-00-00-00-N-V	Nil	Nil	Nil
	Total	Nil	Nil	Nil

Allocation Expenditure report 2016-17
CCO:Director,women & child development department
SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2235-02-198-50-01-00-00-N-V	Nil	Nil	Nil

Allocation Expenditure report 2017-18
CCO:Director,women & child development department
SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2235-02-198-50-01-00-00-N-V	Nil	Nil	Nil

Allocation Expenditure report 2018-19
CCO:Director,women & child development department
SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2235-02-198-50-01-00-00-N-V	Nil	Nil	Nil

Allocation Expenditure report 2019-20
CCO:Director,women & child development department
SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2235-02-198-50-01-00-00-N-V	Nil	Nil	Nil

Allocation Expenditure report 2020-21
CCO:Director,women & child development department
SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2235-02-198-50-01-00-00-N-V	Nil	Nil	Nil

Allocation Expenditure report 2021-22
CCO:Director,women & child development department
SCO:District Collector,Ernakulam

Sl.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2235-02-198-50-01-00-00-N-V	Nil	Nil	Nil

Allocation Expenditure report 2022-23
CCO:Director,women & child development department
SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount	Expenditure Amount	Balance Amount
1	2235-02-198-50-01-00-00-N-V	Nil	Nil	Nil

Allocation Expenditure report 2023-24
CCO:Director,women & child development department
SCO:District Collector,Ernakulam

SI.NO	Head of Account	Budget/Received Amount(lakhs)	Expenditure Amount(lakhs)	Balance Amount (lakhs)
1	2235-02-198-50-01-00-00-N-V	6,120,000	5,850,000	270,000