



GOVERNMENT OF KERALA

**SUPPLEMENTARY  
DEMANDS FOR GRANTS  
OF THE  
GOVERNMENT OF KERALA  
FOR  
2023-24**

The recommendation of the Governor required  
under Article 203(3) of the Constitution  
read with Article 205 *ibid* has been obtained

**February, 2024**



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## INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 40775.61 crore included in this volume comprise of the final batch of Supplementary Demands for Grants of the State Government relating to the financial year 2023-24 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on REVENUE ACCOUNT	7221.31	691.30	7912.60
Expenditure on CAPITAL ACCOUNT	3519.14	80.08	3599.22
LOANS AND ADVANCES	630.68	28633.11	29263.79
<b>Total</b>	<b>11371.13</b>	<b>29404.48</b>	<b>40775.61</b>

The Supplementary Demands for Grants include a total provision of ₹ 40775.61 crore, out of which ₹ 10253.30 crore is towards Plan expenditure and ₹ 30522.31 crore is towards Non-Plan expenditure.



**SUPPLEMENTARY DEMANDS FOR GRANTS 2023-24**

Sl.No.	Number and Title of Demands	Amount (Rupees in thousands)			Page
		Revenue	Capital	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1	I STATE LEGISLATURE	Voted: 85795 Charged: 2000	...	85795 2000	1
2	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted: 150000	...	150000	4
3	III ADMINISTRATION OF JUSTICE	Voted: 818361 Charged: 41583	...	818361 41583	5
4	IV ELECTIONS	Voted: 563164	...	563164	13
5	VI LAND REVENUE	Charged: 32	...	32	15
6	IX TAXES ON VEHICLES	Voted: 142466	...	142466	16
7	DEBT CHARGES	Charged: 6786640	...	6786640	17
8	X TREASURY AND ACCOUNTS	Voted: 142899	...	142899	19
9	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted: 227844	...	227844	21
10	XII POLICE	Charged: 3315	...	3315	23
11	XIII JAILS	Voted: 298846	...	298846	24
12	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Charged: 11996	...	11996	26
13	XV PUBLIC WORKS	Voted: 1968422 Charged: 14144	4503375 209400	6471797 223544	27
14	XVI PENSION AND MISCELLANEOUS	Voted: 52000200	...	52000200	30
15	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted: ... Charged: 2019	2768816 16308	2768816 18327	31
16	XVIII MEDICAL AND PUBLIC HEALTH	Voted: 2888834 Charged: 1147	1361369 138939	4250203 140086	40
17	XIX FAMILY WELFARE	Voted: 780000	...	780000	57
18	XX WATER SUPPLY AND SANITATION	Voted: ...	13626751	13626751	58
19	XXI HOUSING	Voted: 210000	...	210000	59
20	XXII URBAN DEVELOPMENT	Voted: 1 Charged: ...	1 103112	2 103112	60
21	XXIII INFORMATION AND PUBLICITY	Voted: ...	10520	10520	62
22	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted: 1 Charged: 33375	2 ...	3 33375	63
23	XXV WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/ OTHER BACKWARD CLASSES AND MINORITIES	Voted: 821902 Charged: 24	1 ...	821903 24	65
24	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted: 5500	6712500	6718000	67
25	XXIX AGRICULTURE	Voted: ... Charged: 85	466310 30135	466310 30220	69
26	XXX FOOD	Charged: 102	...	102	72
27	XXXI ANIMAL HUSBANDRY	Voted: ...	25000	25000	73
28	XXXII DAIRY	Voted: ... Charged: ...	295355 50761	295355 50761	75
29	XXXIII FISHERIES	Voted: 1 Charged: 750	451662 1194	451663 1944	76
30	XXXIV FOREST	Charged: 174	...	174	79

**SUPPLEMENTARY DEMANDS FOR GRANTS 2023-24**

<i>Sl.No.</i>	<i>Number and Title of Demands</i>	<i>Amount (Rupees in thousands)</i>			<i>Page</i>
		<i>Revenue</i>	<i>Capital</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	(5)	(6)
31	XXXV PANCHAYAT	Voted: ...	112131	112131	80
		Charged: ...	5161	5161	
32	XXXVII INDUSTRIES	Voted: ...	1	1	81
33	XXXVIII IRRIGATION	Voted: 13222	322807	336029	82
		Charged: 2818	71002	73820	
34	XXXIX POWER	Voted: 7677150	705219	8382369	89
35	XL PORTS	Voted: ...	1140339	1140339	91
36	XLI TRANSPORT	Voted: 50000	8996019	9046019	92
		Charged: ...	250461	250461	
37	XLII TOURISM	Voted: 46300	...	46300	94
38	PUBLIC DEBT REPAYMENT	Charged: ...	286255422	286255422	95
39	XLVI SOCIAL SECURITY AND WELFARE	Voted: 3322185	...	3322185	96
		Charged: 12750	...	12750	
<b>Total:</b>		<b>79126047</b>	<b>328630073</b>	<b>407756120</b>	
<b>Total Voted:</b>		<b>72213093</b>	<b>41498178</b>	<b>113711271</b>	
<b>Total Charged:</b>		<b>6912954</b>	<b>287131895</b>	<b>294044849</b>	



**DEMAND No. I**  
**STATE LEGISLATURE**

(See page 1 of Volume I of Demands for Grants 2023–24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	1317110	...	1317110
Charged:	7327	...	7327
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	85795	...	85795
Charged:	2000	...	2000
<b>Total (Original plus Supplementary):</b>	<b>1412232</b>	...	<b>1412232</b>
	<b>Voted: 1402905</b>	...	<b>1402905</b>
	<b>Charged: 9327</b>	...	<b>9327</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
02 STATE/UNION TERRITORY LEGISLATURES			
101 LEGISLATIVE ASSEMBLY			
99 Legislative Assembly			
01 Salaries			
4 Medical Reimbursement			
Voted:	...	4500	4500 (a)
04 Travel Expenses			
1 Tour T. A			
Voted:	...	7500	7500 (b)
Charged:	...	2000	2000 (c)
05 Office Expenses			
1 Water Charges			
Voted:	...	1650	1650 (d)
34 Other Charges			
3 Other items			
Voted:	...	25000	25000 (e)
96 Offset Printing Press in the Legislature Complex			
34 Other Charges			
3 Other items			
Voted:	...	700	700 (f)
103 LEGISLATIVE SECRETARIAT			
99 Legislative Secretariat			
01 Salaries			
4 Medical Reimbursement			
Voted:	...	3000	3000 (g)
6 Overtime Allowance			
Voted:	...	4800	4800 (h)
02 Wages			

## SUPPLEMENTARY DEMANDS FOR GRANTS 2023-24

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
4 Consolidated Pay				
	Voted:	...	1700	1700 (i)
04 Travel Expenses				
1 Tour T. A				
	Voted:	...	5118	5118 (j)
4 Leave Travel Concession				
	Voted:	...	400	400 (k)
05 Office Expenses				
4 Other Items				
	Voted:	...	1500	1500 (l)
21 Motor Vehicles				
2 Repairs and Maintenance				
	Voted:	...	600	600 (m)
34 Other Charges				
3 Other items				
	Voted:	...	200	200 (n)
45 P.O.L.				
	Voted:	...	200	200 (i)
97 Computer Based Information System for Legislature Secretariat/MLAs				
	Voted:	17750	...	17750 (o)
96 Kerala Legislative Assembly Media and Parliamentary Study Centre				
(01) Media				
	Voted:	10000	550	10550 (p)
104 LEGISLATORS' HOSTEL				
99 Legislators' Hostel				
01 Salaries				
4 Medical Reimbursement				
	Voted:	...	300	300 (q)
6 Overtime Allowance				
	Voted:	...	277	277 (h)
04 Travel Expenses				
1 Tour T. A				
	Voted:	...	50	50 (r)
	<b>Total Revenue Section</b>	<b>27750</b>	<b>60045</b>	<b>87795</b>
	<b>Voted:</b>	<b>27750</b>	<b>58045</b>	<b>85795</b>
	<b>Charged:</b>	<b>...</b>	<b>2000</b>	<b>2000</b>
	<b>Total (Supplementary)</b>	<b>27750</b>	<b>60045</b>	<b>87795</b>
	<b>Voted:</b>	<b>27750</b>	<b>58045</b>	<b>85795</b>
	<b>Charged:</b>	<b>...</b>	<b>2000</b>	<b>2000</b>

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7338/2023/Fin dated 18.10.2023, G.O.(Rt) No.9080/2023/Fin dated 23.12.2023 and G.O.(Rt) No.485/2024/Fin dated 17.01.2024 towards medical reimbursement charges pertaining to Legislature Secretariat.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.366/2024/Fin dated 11.01.2024 towards the Tour TA claims of MLAs.

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- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7431/2023/Fin dated 21.10.2023 and G.O.(Rt) No.8699/2023/Fin dated 09.12.2023 towards the Travel Allowances pertaining to Legislative Assembly.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8175/2023/Fin dated 22.11.2023 to meet the water charges pertaining to Legislature Secretariat.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3709/2023/Fin dated 16.05.2023 , G.O.(Rt) No.3793/2023/Fin dated 19.05.2023, G.O.(Rt) No.4358/2023/Fin dated 08.06.2023 and G.O.(Rt) No.6658/2023/Fin dated 19.09.2023 to meet the expenses towards inauguration of Silver Jubilee Celebration of Legislative Assembly Building and conducting the International Book Festival 2023.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5070/2023/Fin dated 03.07.2023 towards the purchase of Colour Production Printer in Legislature Printing Press.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5516/2023/Fin dated 24.07.2023 , G.O.(Rt) No.7338/2023/Fin dated 18.10.2023 and G.O.(Rt) No.9081/2023/Fin dated 23.12.2023 to clear the medical reimbursement claims pertaining to Legislature Secretariat.
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3842/2023/Fin dated 22.05.2023 to disburse the over time allowances pertaining to Legislature Secretariat and Legislators hostel.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.485/2024/Fin dated 17.01.2024 to pay the wages and fuel charges pertaining to Legislature Secretariat.
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4989/2023/Fin dated 30.06.2023, G.O.(Rt) No.6743/2023/Fin dated 23.09.2023, G.O.(Rt) No.7498/2023/Fin dated 27.10.2023, G.O.(Rt) No.365/2024/Fin dated 11.01.2024 and G.O.(Rt) No.485/2024/Fin dated 17.01.2024 to clear the tour TA claims of Legislature Secretariat.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5623/2023/Fin dated 29.07.2023 and G.O.(Rt) No.485/2024/Fin dated 17.01.2024 to clear the LTC claims pertaining to Legislature Secretariat.
- (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6097/2023/Fin dated 18.08.2023, G.O.(Rt) No.7338/2023/Fin dated 18.10.2023, G.O.(Rt) No.9081/2023/Fin dated 23.12.2023 and G.O.(Rt) No.485/2024/Fin dated 17.01.2024 to meet the office expenses pertaining to Legislature Secretariat.
- (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9081/2023/Fin dated 23.12.2023 and G.O.(Rt) No.485/2024/Fin dated 17.01.2024 to meet the repair and maintenance expenses pertaining to Legislature Secretariat.
- (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7701/2023/Fin dated 03.11.2023 and G.O.(Rt) No.485/2024/Fin dated 17.01.2024 to meet various expenses pertaining to Legislature Secretariat.
- (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.323/2024/Fin dated 10.01.2024 to settle the pending claims in connection with the work done towards e-niyamasabha project.
- (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4140/2023/Fin dated 01.06.2023 and G.O.(Rt) No.130/2024/Fin dated 04.01.2024 to meet the expenses towards the functioning of Sabha TV and related other expenditure towards K-LAMPS(Kerala Legislative Assembly Media and Parliamentary Study Centre).
- (q) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7338/2023/Fin dated 18.10.2023 and G.O.(Rt) No.485/2024/Fin dated 17.01.2024 to clear the medical reimbursement claims pertaining to Legislators Hostel.
- (r) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.485/2024/Fin dated 17.01.2024 pertaining to Tour TA claims of Legislators hostel.
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**DEMAND No.II**  
**HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF**

(See page 8 of Volume I of Demands for Grants 2023–24 and page 1 of Supplementary Demands for Grants August 2023)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	6953083	...	6953083
Charged:	2334203	...	2334203
Supplementary Grants / Appropriation obtained:			
Voted:	1	...	1
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	150000	...	150000
Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>	<b>9437287</b>	...	<b>9437287</b>
	<b>Voted: 7103084</b>	...	<b>7103084</b>
	<b>Charged: 2334203</b>	...	<b>2334203</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
3451 SECRETARIAT ECONOMIC SERVICES			
092 OTHER OFFICES			
92 Development and Innovation Strategic Council of Kerala – (K–Disc)			
34 Other Charges			
3 Other items			
Voted:	50000	...	50000 (a)
87 Knowledge Economy Fund			
Voted:	100000	...	100000 (b)
<b>Total Revenue Section</b>	<b>150000</b>	...	<b>150000</b>
	<b>Voted: 150000</b>	...	<b>150000</b>
	<b>Charged: ...</b>	...	<b>...</b>
<b>Total (Supplementary)</b>	<b>150000</b>	...	<b>150000</b>
	<b>Voted: 150000</b>	...	<b>150000</b>
	<b>Charged: ...</b>	...	<b>...</b>

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8050/2023/Fin dated 17.11.2023 for implementing the plan schemes under K–DISC.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6002/2023/Fin dated 14.08.2023 and G.O.(Rt) No.7732/2023/Fin dated 04.11.2023 for implementing the plan schemes under Knowledge Economy Fund.

**DEMAND No.III**  
**ADMINISTRATION OF JUSTICE**

(See page 50 of Volume I of Demands for Grants 2023–24 and page 2 of Supplementary Demands for Grants, August 2023)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	10055875	...	10055875
Charged:	1855252	...	1855252
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	27098	...	27098
Supplementary Estimate of the amount now required:			
Voted:	818361	...	818361
Charged:	41583	...	41583
<b>Total (Original plus Supplementary):</b>	<b>12798169</b>	...	<b>12798169</b>
	<b>Voted: 10874236</b>	...	<b>10874236</b>
	<b>Charged: 1923933</b>	...	<b>1923933</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
2014 ADMINISTRATION OF JUSTICE			
102 HIGH COURT			
99 High Court			
01 Salaries			
4 Medical Reimbursement			
<i>Charged:</i>	...	5700	5700 (a)
04 Travel Expenses			
1 Tour T. A			
<i>Charged:</i>	...	7500	7500 (b)
2 Transfer T. A.			
<i>Charged:</i>	...	1163	1163 (c)
05 Office Expenses			
2 Electricity Charges			
<i>Charged:</i>	...	5000	5000 (d)
4 Other Items			
<i>Charged:</i>	...	10000	10000 (d)
21 Motor Vehicles			
1 Purchase of Vehicles			
<i>Charged:</i>	...	1736	1736 (e)
2 Repairs and Maintenance			
<i>Charged:</i>	...	2700	2700 (f)
34 Other Charges			
3 Other items			
<i>Charged:</i>	...	6048	6048 (f)
91 Training Programme			
<i>Charged:</i>	...	1736	1736 (g)
103 SPECIAL COURTS			
97 Special Court for the Trial of Criminal Cases against MPs / MLAs			

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
01 Salaries				
1 Pay	Voted:	...	1256	1256 (h)
96 Setting up of Fast Track Special Courts for the Trial of POCSO Cases (60%CSS)				
(01) Fast Track Special Courts				
01 Salaries				
1 Pay	Voted:	210322	...	210322 (h)
4 Medical Reimbursement	Voted:	2500	...	2500 (i)
04 Travel Expenses				
1 Tour T. A	Voted:	100	...	100 (j)
2 Transfer T. A.	Voted:	500	...	500 (j)
4 Leave Travel Concession	Voted:	100	...	100 (j)
05 Office Expenses				
2 Electricity Charges	Voted:	200	...	200 (j)
3 Telephone Charges	Voted:	600	...	600 (k)
4 Other Items	Voted:	200	...	200 (j)
06 Rent, Rates and Taxes	Voted:	2500	...	2500 (j)
18 Maintenance	Voted:	500	...	500 (j)
(02) Payments for Professional and Special Services				
28 Payments for Professional and Special Services	Voted:	41820	...	41820 (l)
94 Setting up of Special Courts/Benches under the Protection of Civil Rights SC/ST (Prevention of Atrocities) Act (50%CSS)				
(02) State Share	Voted:	6320	...	6320 (m)
(03) Salary Claims Processed through SPARK				
01 Salaries				
1 Pay	Voted:	61451	...	61451 (h)
4 Medical Reimbursement	Voted:	500	...	500 (n)
105 CIVIL AND SESSIONS COURTS				
99 Civil and Sessions Courts				
01 Salaries				
1 Pay	Voted:	...	81226	81226 (h)
4 Medical Reimbursement				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total	
	Voted:	...	4000	4000 (o)
04 Travel Expenses				
2 Transfer T. A.	Voted:	...	4500	4500 (p)
05 Office Expenses				
1 Water Charges	Voted:	...	1500	1500 (q)
2 Electricity Charges	Voted:	...	5000	5000 (r)
06 Rent, Rates and Taxes	Voted:	...	3000	3000 (s)
98 Motor Accidents Claims Tribunals				
01 Salaries				
1 Pay	Voted:	...	39505	39505 (h)
4 Medical Reimbursement	Voted:	...	500	500 (o)
04 Travel Expenses				
2 Transfer T. A.	Voted:	...	500	500 (t)
4 Leave Travel Concession	Voted:	...	100	100 (o)
05 Office Expenses				
1 Water Charges	Voted:	...	1200	1200 (u)
2 Electricity Charges	Voted:	...	1000	1000 (r)
92 Special Courts(SPE/CBI)				
01 Salaries				
1 Pay	Voted:	...	5247	5247 (h)
4 Medical Reimbursement	Voted:	...	100	100 (o)
04 Travel Expenses				
2 Transfer T. A.	Voted:	...	200	200 (o)
91 Waqf Tribunal				
06 Rent, Rates and Taxes	Voted:	...	1000	1000 (s)
97 Hire Charges of Motor Vehicles	Voted:	...	1087	1087 (v)
108 CRIMINAL COURTS				
99 Criminal Courts				
01 Salaries				
1 Pay	Voted:	...	81836	81836 (h)
04 Travel Expenses				
2 Transfer T. A.	Voted:	...	1500	1500 (u)

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
05 Office Expenses				
1 Water Charges	Voted:	...	100	100 (r)
2 Electricity Charges	Voted:	...	1000	1000 (r)
4 Other Items	Voted:	...	500	500 (s)
06 Rent, Rates and Taxes	Voted:	...	500	500 (s)
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	...	1200	1200 (w)
45 P.O.L.	Voted:	...	200	200 (x)
99 Information Technology	Voted:	...	200	200 (y)
112 OFFICIAL RECEIVERS				
99 Official Receivers				
01 Salaries				
1 Pay	Voted:	...	390	390 (h)
114 LEGAL ADVISERS AND COUNCELS				
99 Law Officers				
05 Office Expenses				
1 Water Charges	Voted:	...	200	200 (z)
06 Rent, Rates and Taxes	Voted:	...	3700	3700 (aa)
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	...	1500	1500 (ab)
97 Assistant Public Prosecutors				
05 Office Expenses				
2 Electricity Charges	Voted:	...	125	125 (ac)
06 Rent, Rates and Taxes	Voted:	...	200	200 (ad)
93 Kerala State Legal Services Authority				
04 Travel Expenses				
2 Transfer T. A.	Voted:	...	975	975 (ae)
06 Rent, Rates and Taxes	Voted:	...	2038	2038 (ae)
97 Hire Charges of Motor Vehicles	Voted:	...	5241	5241 (ae)
116 STATE ADMINISTRATIVE TRIBUNALS				
99 Kerala Administrative Tribunal				
01 Salaries				
4 Medical Reimbursement				



Head of Account	Plan	Non-Plan (Rupees in thousands)	Total	
	Voted:	...	729	729 (af)
04 Travel Expenses				
1 Tour T. A	Voted:	...	343	343 (ag)
05 Office Expenses				
4 Other Items	Voted:	...	282	282 (ah)
17 Minor Works				
	Voted:	...	165	165 (ai)
34 Other Charges				
3 Other items	Voted:	...	450	450 (aj)
99 Information Technology				
	Voted:	...	124	124 (ak)
117 FAMILY COURTS				
99 Family Courts				
01 Salaries				
1 Pay	Voted:	...	172234	172234 (h)
4 Medical Reimbursement	Voted:	...	1400	1400 (al)
04 Travel Expenses				
1 Tour T. A	Voted:	...	700	700 (o)
05 Office Expenses				
4 Other Items	Voted:	...	2700	2700 (am)
21 Motor Vehicles				
2 Repairs and Maintenance	Voted:	...	200	200 (t)
45 P.O.L.	Voted:	...	200	200 (x)
99 Information Technology	Voted:	...	150	150 (y)
800 OTHER EXPENDITURE				
89 Fast Track Courts Established Under 11th Finance Commission Recommendations				
01 Salaries				
1 Pay	Voted:	...	31790	31790 (h)
4 Medical Reimbursement	Voted:	...	1200	1200 (y)
04 Travel Expenses				
4 Leave Travel Concession	Voted:	...	420	420 (t)
88 Gram Nyayalayas				
05 Office Expenses				
2 Electricity Charges	Voted:	...	200	200 (r)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
3 Telephone Charges			
Voted:	...	150	150 (r)
86 Improvement of Justice Delivery – 13th Finance Commission Recommendation			
04 Travel Expenses			
1 Tour T. A			
Voted:	...	100	100 (t)
2 Transfer T. A.			
Voted:	...	242	242 (t)
05 Office Expenses			
2 Electricity Charges			
Voted:	...	500	500 (r)
3 Telephone Charges			
Voted:	...	100	100 (r)
81 Technical Modernization of Judicial System			
Voted:	9300	...	9300 (an)
77 Kerala Judicial Academy – in service Trainees			
01 Salaries			
1 Pay			
Voted:	...	12366	12366 (ao)
2 Dearness Allowance			
Voted:	...	123	123 (ao)
3 House Rent Allowance			
Voted:	...	83	83 (ao)
5 Other Allowances			
Voted:	...	2171	2171 (ao)
<b>Total Revenue Section</b>	<b>336913</b>	<b>523031</b>	<b>859944</b>
<b>Voted:</b>	<b>336913</b>	<b>481448</b>	<b>818361</b>
<b>Charged:</b>	<b>...</b>	<b>41583</b>	<b>41583</b>
<b>Total (Supplementary)</b>	<b>336913</b>	<b>523031</b>	<b>859944</b>
<b>Voted:</b>	<b>336913</b>	<b>481448</b>	<b>818361</b>
<b>Charged:</b>	<b>...</b>	<b>41583</b>	<b>41583</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.316/2024/Fin dated 10.01.2024 to incur expenditure towards the medical reimbursement.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7775/2023/Fin dated 07.11.2023 and G.O.(Rt) No.316/2024/Fin dated 10.01.2024 to meet the expenses towards travel allowances pertaining to the Hon'ble High Court of Kerala.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5622/2023/Fin dated 29.07.2023 and G.O.(Rt) No.6309/2023/Fin dated 03.09.2023 towards the transfer TA claims pertaining to the Hon'ble High Court of Kerala.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.190/2024/Fin dated 07.01.2024 and to meet the expenses towards electricity charges, other office expenses pertaining to Hon'ble High Court of Kerala.
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 7090/2023/Fin dated 07.10.2023 towards the purchase of vehicle for the use of Hon'ble Chief Justice, High Court of Kerala.
- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7790/2023/Fin dated 07.11.2023 and G.O.(Rt) No.192/2024/Fin dated 07.01.2024 to meet the expenditure towards the repair and maintenance of vehicles and various other charges pertaining to Hon'ble High Court of Kerala.

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- (g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.192/2024/Fin dated 07.01.2024 to meet the expenditure towards training programmes.
  - (h) The supplementary grant moved is to meet the requirement on expenditure anticipated in excess of sanctioned appropriation.
  - (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5799/2023/Fin dated 05.08.2023 and G.O.(Rt) No.314/2024/Fin dated 10.01.2024 to clear the medical reimbursement claims of Judicial Officers pertaining to Fast Track Special Courts.
  - (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.314/2024/Fin dated 10.01.2024 to clear the travel claims, electricity charges, rent claims, maintenance charges and other office expenses pertaining to Fast Track Special Courts.
  - (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5799/2023/Fin dated 05.08.2023 to meet the expenses towards telephone charges pertaining to Fast Track Special Courts.
  - (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4932/2023/Fin dated 27.06.2023 and G.O.(Rt) No.7774/2023/Fin dated 07.11.2023 to meet the expenditure towards the Payments for Professional and Special Services pertaining to Fast Track Special Courts.
  - (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7707/2023/Fin dated 03.11.2023 to release the state share for the implementation of the project Setting up of Special Courts/ Benches under the Protection of Civil Rights SC/ST( Prevention of Atrocities) Act.
  - (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6520/2023/Fin dated 14.09.2023 to clear the medical reimbursement claims of the Judicial Officers.
  - (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9038/2023/Fin dated 21.12.2023 to clear the medical reimbursement claims.
  - (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7339/2023/Fin dated 18.10.2023 and G.O.(Rt) No.9038/2023/Fin dated 21.12.2023 to clear the transfer TA claims.
  - (q) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7339/2023/Fin dated 18.10.2023 and G.O.(Rt) No. 9014/2023/Fin dated 21.12.2023 to incur expenditure towards water charges.
  - (r) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9014/2023/Fin dated 21.12.2023 to incur expenditure towards water, electricity and telephone charges.
  - (s) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.318/2024/Fin dated 10.01.2024 to settle the arrears on rent claims and office expenses.
  - (t) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7339/2023/Fin dated 18.10.2023 to clear the travel allowance and repair and maintenance claims.
  - (u) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7339/2023/Fin dated 18.10.2023 to meet the expenditure towards the transfer TA claims and water charges.
  - (v) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7785/2023/Fin dated 07.11.2023 to meet the hire charges of vehicles.
  - (w) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5001/2023/Fin dated 01.07.2023 and G.O.(Rt) No.6698/2023/Fin dated 20.09.2023 to incur expenditure towards the purchase of vehicles for the use of Chief Judicial Magistrates.
  - (x) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6659/2023/Fin dated 19.09.2023 to incur expenditure towards the fuel charges of Criminal Courts.
  - (y) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7602/2023/Fin dated 31.10.2023 to clear the medical reimbursement and information technology related claims.
  - (z) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9140/2023/Fin dated 28.12.2023 to incur expenditure towards water charges.
  - (aa) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4277/2023/Fin dated 06.06.2023 and G.O.(Rt) No. 6708/2023/Fin dated 21.09.2023 to incur expenditure towards the rent claims.
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- (ab) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4309/2023/Fin dated 07.06.2023 to incur expenditure towards the purchase of a new Tata Harrier XM 5 seater vehicle for the use of Additional Advocate General.
  - (ac) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6893/2023/Fin dated 30.09.2023 to incur expenditure towards the electricity charges.
  - (ad) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.231/2024/Fin dated 08.01.2024 to incur expenditure towards the rent charges.
  - (ae) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7795/2023/Fin dated 07.11.2023 to incur expenditure towards the transfer TA charges, rent and hire charges of KELSA.
  - (af) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4783/2023/Fin dated 22.06.2023 and G.O.(Rt) No.321/2024/Fin dated 10.01.2024 to clear the medical reimbursement claims of the Kerala Administrative Tribunal.
  - (ag) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6894/2023/Fin dated 30.09.2023 and G.O.(Rt) No.321/2024/Fin dated 10.01.2024 to clear the travel allowance claims of Kerala Administrative Tribunal.
  - (ah) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6933/2023/Fin dated 03.10.2023 and G.O.(Rt) No.321/2024/Fin dated 10.01.2024 to meet the office expenses pertaining to Kerala Administrative Tribunal.
  - (ai) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4511/2023/Fin dated 14.06.2023 to incur expenditure towards the minor works of Kerala Administrative Tribunal.
  - (aj) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9149/2023/Fin dated 28.12.2023 to meet the expenditure towards the 12th Annual day celebrations of Kerala Administrative Tribunal.
  - (ak) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6951/2023/Fin dated 03.10.2023 to incur expenditure towards the IT related claims of Kerala Administrative Tribunal.
  - (al) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7602/2023/Fin dated 31.10.2023 and G.O.(Rt) No.9038/2023/Fin dated 21.12.2023 to clear the medical reimbursement claims of Family Courts.
  - (am) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6659/2023/Fin dated 19.09.2023 and G.O.(Rt) No.318/2024/Fin dated 10.01.2024 to meet various office expenses pertaining to Family Courts.
  - (an) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7779/2023/Fin dated 07.11.2023 towards the technical modernisation of Judicial System.
  - (ao) The supplementary appropriation moved is for meeting the salary expenses of the Kerala Judicial Academy – in service Trainees.
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**DEMAND No.IV  
ELECTIONS**

(See page 79 of Volume I of Demands for Grants 2023–24 and page 3 of Supplementary Demands for Grants, August 2023)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	340248	...	340248
Charged:	1	...	1
Supplementary Grants / Appropriation obtained:			
Voted:	240063	...	240063
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	563164	...	563164
Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>	<b>1143476</b>	<b>...</b>	<b>1143476</b>
<b>Voted:</b>	<b>1143475</b>	<b>...</b>	<b>1143475</b>
<b>Charged:</b>	<b>1</b>	<b>...</b>	<b>1</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
2015 ELECTIONS			
102 ELECTORAL OFFICERS			
99 Electoral Officers			
01 Salaries			
4 Medical Reimbursement			
	Voted:	...	264
			264 (a)
05 Office Expenses			
3 Telephone Charges			
	Voted:	...	500
			500 (b)
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS			
99 Assembly and Parliament			
04 Travel Expenses			
1 Tour T. A			
	Voted:	...	500
			500 (b)
05 Office Expenses			
2 Electricity Charges			
	Voted:	...	300
			300 (b)
3 Telephone Charges			
	Voted:	...	1220
			1220 (b)
34 Other Charges			
3 Other items			
	Voted:	...	140000
			140000 (b)
45 P.O.L.			
	Voted:	...	900
			900 (b)
105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT			
99 Loksabha			
04 Travel Expenses			

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
1 Tour T. A				
	Voted:	...	500	500 (b)
05 Office Expenses				
3 Telephone Charges				
	Voted:	...	2500	2500 (b)
4 Other Items				
	Voted:	...	2500	2500 (b)
34 Other Charges				
3 Other items				
	Voted:	...	350000	350000 (b)
45 P.O.L.				
	Voted:	...	3980	3980 (b)
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE				
99 Legislative Assembly				
04 Travel Expenses				
1 Tour T. A				
	Voted:	...	1250	1250 (c)
05 Office Expenses				
3 Telephone Charges				
	Voted:	...	1250	1250 (c)
34 Other Charges				
3 Other items				
	Voted:	...	25000	25000 (c)
45 P.O.L.				
	Voted:	...	2500	2500 (c)
108 ISSUE OF PHOTO IDENTITY CARDS TO VOTERS				
99 Issue of Photo Identity Cards to Voters				
	Voted:	...	30000	30000 (b)
		...	<b>563164</b>	<b>563164</b>
	<b>Voted:</b>	...	<b>563164</b>	<b>563164</b>
	<b>Charged:</b>	...	...	...
		...	<b>563164</b>	<b>563164</b>
	<b>Voted:</b>	...	<b>563164</b>	<b>563164</b>
	<b>Charged:</b>	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8320/2023/Fin dated 27.11.2023 to settle the pending medical claims.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6569/2023/Fin dated 15.09.2023 and also to meet fresh requirements for a total of Rs.34.39 crore towards the pre-poll expenses related with Lok Sabha Election, 2024.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5990/2023/Fin dated 14.08.2023 to meet the requirements for conducting bye election in Puthupally LAC on 5th September, 2023.

**DEMAND No. VI**  
**LAND REVENUE**

(See page 103 of Volume I of Demands for Grants 2023–24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	8035539	...	8035539
Charged:	139	...	139
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	...	...	...
Charged:	32	...	32
<b>Total (Original plus Supplementary):</b>	<b>8035710</b>	...	<b>8035710</b>
	<b>Voted: 8035539</b>	...	<b>8035539</b>
	<b>Charged: 171</b>	...	<b>171</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
2029 LAND REVENUE			
800 OTHER EXPENDITURE			
88 Implementation of Sreepadam Land Enfranchisement Act– Payment of Annuity			
<i>Charged:</i>	...	32	32 (a)
<b>Total Revenue Section</b>	...	<b>32</b>	<b>32</b>
<b>Voted:</b>	...	...	...
<b>Charged:</b>	...	<b>32</b>	<b>32</b>
<b>Total (Supplementary)</b>	...	<b>32</b>	<b>32</b>
<b>Voted:</b>	...	...	...
<b>Charged:</b>	...	<b>32</b>	<b>32</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7535/2023/Fin dated 28.10.2023 towards the pending payment of the Sreepadam annuity for the financial year 2018–19 and also to meet the expenditure for the current financial year.

**DEMAND No.IX**  
**TAXES ON VEHICLES**

(See page 134 of Volume I of Demands for Grants 2023–24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	2031367	...	2031367
Charged:	...	...	...
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	142466	...	142466
Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>	<b>2173833</b>	...	<b>2173833</b>
	<b>Voted: 2173833</b>	...	<b>2173833</b>
	<b>Charged: ...</b>	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
2041 TAXES ON VEHICLES			
001 DIRECTION AND ADMINISTRATION			
99 Administration Charges			
05 Office Expenses			
2 Electricity Charges			
Voted:	...	11200	11200 (a)
3 Telephone Charges			
Voted:	...	1266	1266 (b)
4 Other Items			
Voted:	...	130000	130000 (c)
<b>Total Revenue Section</b>	...	<b>142466</b>	<b>142466</b>
<b>Voted:</b>	...	<b>142466</b>	<b>142466</b>
<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>	...	<b>142466</b>	<b>142466</b>
<b>Voted:</b>	...	<b>142466</b>	<b>142466</b>
<b>Charged:</b>	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7000/2023/Fin dated 05.10.2023 to meet the electricity charges pertaining to the Motor Vehicle Department.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.184/2024/Fin dated 07.01.2024 to clear the pending payment related to the BSNL leased circuit connection charges.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4058/2023/Fin dated 29.05.2023 and G.O.(Rt) No.7770/2023/Fin dated 06.11.2023 for the payment of postal charges to post office under BNPL Scheme.



**DEMAND No.**  
**DEBT CHARGES**

(See page 139 of Volume I of Demands for Grants 2023-24 and page 4 of Supplementary Demands for Grants, August 2023)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	...	...	...
Charged:	263669884	...	263669884
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	1	...	1
Supplementary Estimate of the amount now required:			
Voted:	...	...	...
Charged:	6786640	...	6786640
<b>Total (Original plus Supplementary):</b>	<b>270456525</b>	...	<b>270456525</b>
	<b>Voted: ...</b>	...	<b>...</b>
	<b>Charged: 270456525</b>	...	<b>270456525</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2049 INTEREST PAYMENTS			
01 INTEREST ON INTERNAL DEBT			
101 INTEREST ON MARKET LOANS			
94 Interest on Loans bearing Interest (Loans floated on or after 01-11-2022)			
(99) Kerala Government Stock (New Loans)			
<i>Charged:</i>	...	4172251	4172251 (a)
200 INTEREST ON OTHER INTERNAL DEBTS			
97 Interest on Loans from the National Co-Operative Development Corporation			
<i>Charged:</i>	...	204107	204107 (b)
85 Interest on loans from Federal Bank in September 2018 on the strength of HBA to State Government Employees.			
<i>Charged:</i>	...	90355	90355 (c)
84 Interest on loans from Punjab National Bank in September 2018 on the strength of HBA to State Government Employees.			
<i>Charged:</i>	...	75000	75000 (d)
83 Interest on loans from Punjab National Bank in June 2019 on the strength of HBA to State Government Employees.			
<i>Charged:</i>	...	80000	80000 (e)
03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS,ETC.			
115 INTEREST ON OTHER SAVINGS DEPOSIT			
98 Fixed Time Deposits			
<i>Charged:</i>	...	1890000	1890000 (f)
05 INTEREST ON RESERVE FUNDS			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
105 INTEREST ON GENERAL AND OTHER RESERVE FUNDS			
99 State Disaster Response Fund			
<i>Charged:</i>	...	216024	216024 (g)
98 State Disaster Mitigation Fund			
<i>Charged:</i>	...	58903	58903 (h)
<b>Total Revenue Section</b>	...	<b>6786640</b>	<b>6786640</b>
<b>Voted:</b>	...	...	...
<b>Charged:</b>	...	<b>6786640</b>	<b>6786640</b>
<b>Total (Supplementary)</b>	...	<b>6786640</b>	<b>6786640</b>
<b>Voted:</b>	...	...	...
<b>Charged:</b>	...	<b>6786640</b>	<b>6786640</b>

- (a) The supplementary appropriation is for the payment of interest to market loans availed during the current financial year.
- (b) The supplementary appropriation is to regularise the additional fund authorised in G.O(Rt) No.7232/2023/Fin dated 12.10.2023 for the payment of interest to National Co-Operative Development Corporation.
- (c) The supplementary appropriation is to regularise the additional fund authorised in G.O(Rt) No.6043/2023/Fin dated 17.08.2023, G.O(Rt) No.7391/2023/Fin dated 19.10.2023, G.O(Rt) No.8303/2023/Fin dated 25.11.2023 and G.O(Rt) No.9099/2023/Fin dated 24.12.2023 towards the payment of interest on loans availed from the Federal Bank on the strength of House Building Advance sanctioned to the State Government employees.
- (d) The supplementary appropriation is to regularise the additional fund authorised in G.O(Rt) No.6771/2023/Fin dated 25.09.2023 and in G.O(Rt) No.9110/2023/Fin dated 26.12.2023 towards the payment of interest on loans availed from the Punjab National Bank on the strength of House Building Advance sanctioned to the State Government employees.
- (e) The supplementary appropriation is to regularise the additional fund authorised in G.O(Rt) No.5533/2023/Fin dated 25.07.2023, G.O(Rt) No.7367/2023/Fin dated 19.10.2023 and in G.O(Rt) No.9110/2023/Fin dated 26.12.2023 towards the payment of interest on loans availed from the Federal Bank on the strength of House Building Advance sanctioned to the State Government employees.
- (f) The supplementary appropriation is for the payment of interest on Fixed and Time Deposits in Treasury.
- (g) The supplementary appropriation is to transfer the interest amount on the State Disaster Response Fund at the rate of Overdrafts under Overdraft Regulation Guidelines of RBI as calculated by the Accountant General for the period from 09/2022 to 09/2023 to the State Disaster Response Fund kept under the Reserve Fund of the Public Account division of the State.
- (h) The supplementary appropriation is to transfer the interest amount on the State Disaster Mitigation Fund at the rate of Overdrafts under Overdraft Regulation Guidelines of the RBI as calculated by the Accountant General for the period from 10/2022 to 09/2023 to the State Disaster Mitigation Fund kept under the Reserve Fund of the Public Account division of the State.

**DEMAND No.X**  
**TREASURY AND ACCOUNTS**

(See page 171 of Volume I of Demands for Grants 2023-24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	3635320	...	3635320
Charged:	...	...	...
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	142899	...	142899
Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>	<b>3778219</b>	...	<b>3778219</b>
	<b>Voted: 3778219</b>	...	<b>3778219</b>
	<b>Charged: ...</b>	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2054 TREASURY AND ACCOUNTS			
ADMINISTRATION			
095 DIRECTORATE OF ACCOUNTS AND TREASURIES			
99 Directorate of Treasuries			
05 Office Expenses			
1 Water Charges			
	Voted:	...	206
			206 (a)
2 Electricity Charges			
	Voted:	...	1100
			1100 (b)
19 Machinery and Equipment			
	Voted:	72726	...
			72726 (c)
93 Integrated Financial Management System (IFMS)			
(01) Computerisation of Treasuries			
19 Machinery and Equipment			
	Voted:	38366	...
			38366 (d)
(02) Upgradation of infrastructure and introduction of Central Server System and ATM			
	Voted:	28227	...
			28227 (e)
097 TREASURY ESTABLISHMENT			
99 District Treasury Establishment			
05 Office Expenses			
1 Water Charges			
	Voted:	...	450
			450 (f)
98 Sub Treasury Establishment			
05 Office Expenses			
1 Water Charges			
	Voted:	...	330
			330 (f)
098 LOCAL FUND AUDIT			
99 Kerala State Audit Department			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
05 Office Expenses			
1 Water Charges	Voted: ...	703	703 (g)
3 Telephone Charges	Voted: ...	152	152 (h)
45 P.O.L.	Voted: ...	639	639 (i)
<b>Total Revenue Section</b>	<b>139319</b>	<b>3580</b>	<b>142899</b>
<b>Voted:</b>	<b>139319</b>	<b>3580</b>	<b>142899</b>
<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>	<b>139319</b>	<b>3580</b>	<b>142899</b>
<b>Voted:</b>	<b>139319</b>	<b>3580</b>	<b>142899</b>
<b>Charged:</b>	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7278/2023/Fin dated 13.10.2023 for the pending payment of water and sewage removal charges to the Kerala Water Authority and also to meet the expenses for the upcoming two months of the current financial year.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6268/2023/Fin dated 26.08.2023 and G.O.(Rt) No.8506/2023/Fin dated 02.12.2023 to make the payment of electricity bills in the Treasury Directorate and four Deputy Directorates towards the rest of the current financial year.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9083/2023/Fin dated 23.12.2023 for settling the amount paid through Bill Discounting System in 2020-21 and for remitting Income Tax, CGST and SGST towards the distribution of IT equipments in various Treasuries of the State by the ACS technologies.
- (d) The supplementary grant moved is for the replacement and purchase of printers, balance payment towards the BSNL connectivity, FMS charges payment to M/s Puthur Info tech Limited, Secondary connectivity payment to M/s Rail tel Corporation Ltd and payment to ITI Palakkad for Energy saver UPS with Solar support in the Treasury Department and also to regularise the additional expenditure authorised in G.O.(Rt) No.6836/2023/Fin dated 27.09.2023 for the payment of the balance amount to the IT mission towards the purchase of 704 personal computers for the Treasury Department through the CPRCS Portal and G.O.(Rt)No.7234/2023/Fin dated 13.10.2023 for the pending payment of two months recurring charges to M/s BSNL in connection with the enhancement of the bandwidth of present treasury network from 2 Mbps to 10 Mbps for the BSNL leased line connectivity .
- (e) The supplementary grant moved is to clear the dues in connection with the license renewal (IBM DB2) and other related expenditure of the Treasury Department for the rest of the current financial year.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8418/2023/Fin dated 30.11.2023 for the payment of pending water charges of the District and Sub treasuries and also to meet the expenses towards the rest of the current financial year.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.9184/2023/Fin dated 29.12.2023 to clear the pending bills of water charges in District Audit Offices in Pathanamthitta and Idukki of the Kerala State Audit Department and also to meet the expenses of water charges of various district audit offices towards the rest of the current financial year.
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8657/2023/Fin dated 08.12.2023 to meet the expenses on telephone charges of Kerala State Audit Directorate and its District Sub Offices towards the rest of the current financial year.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8510/2023/Fin dated 02.12.2023 to make the pending payment on fuel charges of Kerala State Audit Department and its District Sub Offices.

**DEMAND No.XI**  
**DISTRICT ADMINISTRATION AND MISCELLANEOUS**  
(See page 178 of Volume I of Demands for Grants 2023-24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	8545516	...	8545516
Charged:	10800	...	10800
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	227844	...	227844
Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>	<b>8784160</b>	<b>...</b>	<b>8784160</b>
<b>Voted:</b>	<b>8773360</b>	<b>...</b>	<b>8773360</b>
<b>Charged:</b>	<b>10800</b>	<b>...</b>	<b>10800</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2053 DISTRICT ADMINISTRATION			
094 OTHER ESTABLISHMENTS			
43 Special Staff for Acquisition of land for KIIFB			
01 Salaries			
1 Pay			
Voted:	...	140825	140825 (a)
2 Dearness Allowance			
Voted:	...	9316	9316 (a)
3 House Rent Allowance			
Voted:	...	12726	12726 (a)
4 Medical Reimbursement			
Voted:	...	490	490 (a)
5 Other Allowances			
Voted:	...	1485	1485 (a)
02 Wages			
1 Pay			
Voted:	...	820	820 (a)
2 Dearness Allowance			
Voted:	...	57	57 (a)
3 Other Allowances			
Voted:	...	35	35 (a)
4 Consolidated Pay			
Voted:	...	9515	9515 (a)
5 Daily Wages			
Voted:	...	850	850 (a)
04 Travel Expenses			
1 Tour T. A			
Voted:	...	600	600 (a)
2 Transfer T. A.			
Voted:	...	350	350 (a)

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
4 Leave Travel Concession				
	Voted:	...	150	150 (a)
05 Office Expenses				
1 Water Charges				
	Voted:	...	225	225 (a)
2 Electricity Charges				
	Voted:	...	600	600 (a)
3 Telephone Charges				
	Voted:	...	400	400 (a)
4 Other Items				
	Voted:	...	1300	1300 (a)
06 Rent, Rates and Taxes				
	Voted:	...	2300	2300 (a)
97 Hire Charges of Motor Vehicles				
	Voted:	...	5800	5800 (a)
36 Special Staff for Acquisition of Land for Semi High Speed Railways (SILVER LINE) Project				
01 Salaries				
1 Pay				
	Voted:	...	40000	40000 (b)
	<b>Total Revenue Section</b>	...	<b>227844</b>	<b>227844</b>
	<b>Voted:</b>	...	<b>227844</b>	<b>227844</b>
	<b>Charged:</b>	...	...	...
	<b>Total (Supplementary)</b>	...	<b>227844</b>	<b>227844</b>
	<b>Voted:</b>	...	<b>227844</b>	<b>227844</b>
	<b>Charged:</b>	...	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3167/2023/Fin dated 24.04.2023 and G.O.(Rt) No.7215/2023/Fin dated 12.10.2023 to meet the establishment expenses of the special staff engaged for the acquisition of land for KIIFB.
- (b) The supplementary grant moved is to regularise the expenditure incurred over and above the budget allocation.

**DEMAND No.XII**  
**POLICE**

(See page 210 of Volume I of Demands for Grants 2023–24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	47501181	615805	48116986
Charged:	67992	...	67992
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	...	...	...
Charged:	3315	...	3315
<b>Total (Original plus Supplementary):</b>	<b>47572488</b>	<b>615805</b>	<b>48188293</b>
	<b>Voted: 47501181</b>	<b>615805</b>	<b>48116986</b>
	<b>Charged: 71307</b>	...	<b>71307</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
2062 VIGILANCE			
103 LOKAYUKTA UP–LOKAYUKTA			
99 The Kerala Lok Ayukta, 1998			
01 Salaries			
1 Pay			
	<i>Charged:</i>	...	3000
			3000 (a)
4 Medical Reimbursement			
	<i>Charged:</i>	...	315
			315 (b)
<b>Total Revenue Section</b>	...	<b>3315</b>	<b>3315</b>
	<b>Voted:</b>	...	...
	<b>Charged:</b>	...	<b>3315</b>
			<b>3315</b>
<b>Total (Supplementary)</b>	...	<b>3315</b>	<b>3315</b>
	<b>Voted:</b>	...	...
	<b>Charged:</b>	...	<b>3315</b>
			<b>3315</b>

- (a) The supplementary appropriation is to regularise the excess expenditure incurred due to the disbursement of pay revision arrears to Judicial Officers .
- (b) The supplementary appropriation is to regularise the additional expenditure authorized in G.O.(Rt) No.9050/2023/Fin dated 22.12.2023 to clear the medical bills.

**DEMAND No.XIII****JAILS**

(See page 257 of Volume I of Demands for Grants 2023-24)

	Revenue	Capital	Total	
	(Rupees in thousands)			
I. Original Grant:				
	Voted:	1900537	...	1900537
	Charged:	...	...	...
Supplementary Grants / Appropriation obtained:				
	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:				
	Voted:	298846	...	298846
	Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>		<b>2199383</b>	...	<b>2199383</b>
	<b>Voted:</b>	<b>2199383</b>	...	<b>2199383</b>
	<b>Charged:</b>	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total	
	(Rupees in thousands)			
2056 JAILS				
001 DIRECTION AND ADMINISTRATION				
89 Implementation of Tetra Communication System in Central Prisons				
	Voted:	...	12900	12900 (a)
88 Modernisation of Prisons (100% CSS)				
	Voted:	70000	...	70000 (b)
101 JAILS				
99 Jails				
02 Wages				
5 Daily Wages				
	Voted:	...	20000	20000 (c)
05 Office Expenses				
1 Water Charges				
	Voted:	...	5946	5946 (d)
34 Other Charges				
3 Other items				
	Voted:	...	70000	70000 (e)
56 Feeding and Cash Doles				
	Voted:	...	100000	100000 (e)
97 Jail Officers Training School in the Southern Zone Contributions				
10 Contributions				
	Voted:	...	20000	20000 (f)
<b>Total Revenue Section</b>	<b>70000</b>	<b>228846</b>	<b>298846</b>	
	<b>Voted:</b>	<b>70000</b>	<b>228846</b>	<b>298846</b>
	<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>	<b>70000</b>	<b>228846</b>	<b>298846</b>	
	<b>Voted:</b>	<b>70000</b>	<b>228846</b>	<b>298846</b>
	<b>Charged:</b>	...	...	...



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- (a) The supplementary grant moved is to settle the dues of CDAC towards the implementation of TETRA Communication System in Central Prison.
  - (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O (Rt) No.4072/2023/Fin dated 30.05.2023 for transfer crediting the central share to the Central Nodal Account of the National Crime Records Bureau, New Delhi.
  - (c) The supplementary grant moved is for the payment of wages to the personnel from KEXCON, working as Assistant Prison Officers.
  - (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4831/2023/Fin dated 23.06.2023 and G.O.(Rt) No.7119/2023/Fin dated 10.10.2023 to clear arrears of water charges.
  - (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8453/2023/Fin dated 01.12.2023 and also to meet fresh requirements on treatment, wages, purchase of dietary items, clothing and other amenities in respect of the prisoners.
  - (f) The supplementary grant moved is to provide the state share to Academy of Prisons and Correctional Administration (APCA), Vellore, Tamil Nadu.
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**DEMAND No.XIV**  
**STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES**

(See page 264 of Volume I of Demands for Grants 2023–24 and page 5 of Supplementary Demands for Grants, August 2023)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	6112489	92600	6205089
Charged:	1	...	1
Supplementary Grants /			
Appropriation obtained:			
Voted:	...	...	...
Charged:	414	...	414
Supplementary Estimate of			
the amount now required:			
Voted:	...	...	...
Charged:	11996	...	11996
<b>Total (Original plus Supplementary):</b>	<b>6124900</b>	<b>92600</b>	<b>6217500</b>
	<b>Voted: 6112489</b>	<b>92600</b>	<b>6205089</b>
	<b>Charged: 12411</b>	<b>...</b>	<b>12411</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
2058 STATIONERY AND PRINTING			
103 GOVERNMENT PRESSES			
99 Government Presses			
01 Salaries			
6 Overtime Allowance			
<i>Charged:</i>	...	5651	5651 (a)
34 Other Charges			
3 Other items			
<i>Charged:</i>	...	6345	6345 (b)
<b>Total Revenue Section</b>	...	<b>11996</b>	<b>11996</b>
	<b>Voted:</b>	...	...
	<b>Charged:</b>	<b>11996</b>	<b>11996</b>
<b>Total (Supplementary)</b>	...	<b>11996</b>	<b>11996</b>
	<b>Voted:</b>	...	...
	<b>Charged:</b>	<b>11996</b>	<b>11996</b>

(a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.8145/2023/Fin dated 21.11.2023, G.O.(Rt) No.8199/2023/Fin dated 22.11.2023, G.O.(Rt) No.8978/2023/Fin dated 20.12.2023 and G.O.(Rt) No.9138/2023/Fin dated 28.12.2023 towards the disbursement of Over Time allowance in compliance of the direction of Kerala Administrative Tribunal and also to meet the fresh requirement.

(b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7489/2023/Fin dated 26.10.2023 for filing of appeal in the arbitration case filed by the company –M/s Acme Sales Corporation.

**DEMAND No.XV  
PUBLIC WORKS**

(See page 285 of Volume I of Demands for Grants 2023-24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 18191978	25250623	43442601
	Charged: 26832	355001	381833
Supplementary Grants / Appropriation obtained:	Voted: ...	...	...
	Charged: ...	...	...
Supplementary Estimate of the amount now required:	Voted: 1968422	4503375	6471797
	Charged: 14144	209400	223544
<b>Total (Original plus Supplementary):</b>	<b>20201376</b>	<b>30318399</b>	<b>50519775</b>
	<b>Voted: 20160400</b>	<b>29753998</b>	<b>49914398</b>
	<b>Charged: 40976</b>	<b>564401</b>	<b>605377</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2059 PUBLIC WORKS			
80 GENERAL			
053 MAINTENANCE AND REPAIRS			
97 Maintenance and Furnishing of Raj Bhavan			
	Charged: ...	1562	1562 (a)
3054 ROADS AND BRIDGES			
01 NATIONAL HIGHWAYS			
001 DIRECTION AND ADMINISTRATION			
98 Supervision and Execution			
34 Other Charges			
3 Other items			
	Charged: ...	751	751 (b)
800 OTHER EXPENDITURE			
97 Expenditure Met on National Highways Maintenance Disallowed by PAO (NH)-Writeback to State Government Account			
	Voted: ...	522322	522322 (c)
03 STATE HIGHWAYS			
337 ROAD WORKS			
99 Ordinary Repairs			
	Charged: ...	9696	9696 (d)
97 Special Repairs to Communications			
	Charged: ...	1318	1318 (e)
96 Flood Damage Repairs			
	Charged: ...	817	817 (f)
05 ROADS OF INTER STATE OR ECONOMIC IMPORTANCE			
797 TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS			
99 Transfer to the Deposit Head `Subvention from Central Road & Infrastructure Funds'			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Voted:	...	1446100	1446100 (g)
<b>Total Revenue Section</b>	...	<b>1982566</b>	<b>1982566</b>
<b>Voted:</b>	...	<b>1968422</b>	<b>1968422</b>
<b>Charged:</b>	...	<b>14144</b>	<b>14144</b>
Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Capital Section :</b>			
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES			
03 STATE HIGHWAYS			
337 Road Works			
97 Kerala State Transport Project (World Bank Aided)			
Voted:	493642	...	493642 (h)
04 District and other Roads			
337 Road Works			
99 Major District Roads –Developements and Improvements			
16 Major Works			
Voted:	3063148	...	3063148 (i)
80 Payment of Compensation for Land Acquisition			
Charged:	209400	...	209400 (j)
78 Scheme for Special Loan Assistance from GOI for Capital Investment			
(01) Road Sector Projects Executed by PWD			
Voted:	946585	...	946585 (k)
<b>Total Capital Section</b>	<b>4712775</b>	...	<b>4712775</b>
<b>Voted:</b>	<b>4503375</b>	...	<b>4503375</b>
<b>Charged:</b>	<b>209400</b>	...	<b>209400</b>
<b>Total (Supplementary)</b>	<b>4712775</b>	<b>1982566</b>	<b>6695341</b>
<b>Voted:</b>	<b>4503375</b>	<b>1968422</b>	<b>6471797</b>
<b>Charged:</b>	<b>209400</b>	<b>14144</b>	<b>223544</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 435/2024/Fin dated 16.01.2024 and G.O.(Rt) No. 473/2024/Fin dated 17.01.2024 to clear the pending bills of contractors in respect of the Public Works (Buildings) Department.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 4201/2023/Fin dated 03.06.2023 for depositing 60% of the Judgement amount of the Tribunal and interest thereon for filing appeal in the Hon'ble High Court against the Judgement in Case No. MACT 470/2017 and to pay the interest to the petitioner on delayed payment in WP(C) 780/2021.
- (c) The supplementary grant moved is to write back the amount disallowed by Pay and Accounts Officer, National Highways, Government of India to State Government Account prior to 2007-08.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt.) No. 452/2024/Fin dated 12.01.2024 towards the payment of court decree sanctioned as per G.O.(Rt.) No. 1327/2023/PWD dated 09.10.2023.
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.3774/2023/Fin dated 19.05.2023 in compliance of the Judgement dated 30.08.2022 of Hon'ble High Court of Kerala in WP(C) No. 3769/2022.

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- (f) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 6571/2023/Fin dated 15.09.2023 in compliance with the Judgement dated 08.02.2023 of Hon'ble High Court in WP(C) No. 24701/2022.
- (g) The supplementary grant moved is to effect transfer of funds received from Government of India in respect of Central Road and Infrastructure Fund works to the Reserve Fund.
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 92/2024/Fin dated 03.01.2024 towards settlement made through mediation vide order in Arb.(Appeal) No. 28/2015 dated 14.02.2023 of the Hon'ble High Court of Kerala.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 6067/2023/Fin dated 17.08.2023, G.O.(Rt) No. 6717/2023/Fin dated 21.09.2023, G.O.(Rt) No. 6759/2023/Fin dated 24.09.2023, G.O.(Rt) No. 7197/2023/Fin dated 12.10.2023, G.O.(Rt) No. 7898/2023/Fin dated 14.11.2023, G.O.(Rt) No. 8248/2023/Fin dated 24.11.2023, G.O.(Rt) No. 8250/2023/Fin dated 24.11.2023 and G.O.(Rt) No. 8614/2023/Fin dated 07.12.2023 to clear the pending bills of contractors under Public Works (Roads) Department.
- (j) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.8613/2023/Fin dated 07.12.2023 towards settling various LAR cases in Sub Court, Kozhikode related to the construction of Panniyankara ROB, Kozhikode and to meet the requirements towards settling various LAR cases during the current financial Year.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No. 3281/2023/Fin dated 27.04.2023, G.O.(Rt)No. 4069/2023/Fin dated 30.05.2023, G.O.(Rt)No. 4894/2023/Fin dated 27.06.2023, G.O.(Rt)No. 5493/2023/Fin dated 24.07.2023, G.O.(Rt)No. 6168/2023/Fin dated 21.08.2023, G.O.(Rt)No. 6307/2023/Fin dated 03.09.2023, G.O.(Rt)No. 6949/2023/Fin dated 03.10.2023, G.O.(Rt)No. 7899/2023/Fin dated 14.11.2023, G.O.(Rt)No. 8157/2023/Fin dated 21.11.2023, G.O.(Rt)No. 8424/2023/Fin dated 30.11.2023 and G.O.(Rt)No. 407/2024/Fin dated 13.01.2024 to settle the payment of the bills pertaining to the Scheme for Special Assistance to States for Capital Expenditure 2023–24 under Public Works(Roads) Department.
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**DEMAND No.XVI**  
**PENSION AND MISCELLANEOUS**

(See page 345 of Volume I of Demands for Grants 2023–24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
	Voted: 393616027	...	393616027
	Charged: 169323	...	169323
Supplementary Grants / Appropriation obtained:	Voted: ...	...	...
	Charged: ...	...	...
Supplementary Estimate of the amount now required:	Voted: 52000200	...	52000200
	Charged: ...	...	...
<b>Total (Original plus Supplementary):</b>	<b>445785550</b>	...	<b>445785550</b>
	<b>Voted: 445616227</b>	...	<b>445616227</b>
	<b>Charged: 169323</b>	...	<b>169323</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
2075 MISCELLANEOUS GENERAL SERVICES			
800 OTHER EXPENDITURE			
92 Miscellaneous–Other Charges			
*(01) Provide funds to carryout adjustments in respect of the write–off.			
	Voted: ...	200	200 (a)
72 Miscellaneous Payments and Other Liabilities			
(02) Refund of Amounts Resumed from the Idling Treasury Accounts			
	Voted: 52000000	...	52000000 (b)
<b>Total Revenue Section</b>	<b>52000000</b>	<b>200</b>	<b>52000200</b>
	<b>Voted: 52000000</b>	<b>200</b>	<b>52000200</b>
	<b>Charged: ...</b>	<b>...</b>	<b>...</b>
<b>Total (Supplementary)</b>	<b>52000000</b>	<b>200</b>	<b>52000200</b>
	<b>Voted: 52000000</b>	<b>200</b>	<b>52000200</b>
	<b>Charged: ...</b>	<b>...</b>	<b>...</b>

\* New Head of Account

- (a) The supplementary grant moved is to provide funds to carryout adjustments in respect of the write–off as sanctioned in G.O.(Ms)No.125/2023/Fin dated 08.08.2023.
- (b) The supplementary grant moved is to regularise a portion of the additional expenditure authorised in G.O.(Rt)No 2880/2023/Fin dated 04.04.2023 to reallocate the amounts resumed from various STSB/ LGTSB accounts of Departments .

**DEMAND No.XVII**  
**EDUCATION, SPORTS, ART AND CULTURE**

(See page 371 of Volume I of Demands for Grants 2023-24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	240962394	4609552	245571946
Charged:	2071	...	2071
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	...	2768816	2768816
Charged:	2019	16308	18327
<b>Total (Original plus Supplementary):</b>	<b>240966484</b>	<b>7394676</b>	<b>248361160</b>
	<b>Voted: 240962394</b>	<b>7378368</b>	<b>248340762</b>
	<b>Charged: 4090</b>	<b>16308</b>	<b>20398</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2202 GENERAL EDUCATION			
01 ELEMENTARY EDUCATION			
102 ASSISTANCE TO NON GOVT.PRIMARY SCHOOLS			
99 Teaching Grant			
04 Travel Expenses			
4 Leave Travel Concession			
	<i>Charged:</i>	...	12
			12 (a)
34 Other Charges			
3 Other items			
	<i>Charged:</i>	...	311
			311 (b)
104 INSPECTION			
99 Inspection			
06 Rent, Rates and Taxes			
	<i>Charged:</i>	...	1696
			1696 (c)
<b>Total Revenue Section</b>	...	<b>2019</b>	<b>2019</b>
	<b>Voted:</b>	...	...
	<b>Charged:</b>	...	<b>2019</b>

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

**Capital Section :**

4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,  
ART AND CULTURE

  01 GENERAL EDUCATION

    201 ELEMENTRY EDUCATION

      99 Elementary Education Buildings (D P P )

        (01) Works

Voted:                   ...                   1021                   1021 (d)

90	Strengthening Teaching – Learning and Results for States (STARS) (Implementing through Samagra Shiksha Kerala) (60% CSS)				
(01)	Central Share				
		Voted:	143491	...	143491 (e)
(02)	State Share				
		Voted:	95661	...	95661 (e)
89	Samagra Shiksha Abhiyaan				
(01)	Central Share				
		Voted:	329425	...	329425 (f)
(02)	State Share				
		Voted:	219617	...	219617 (f)
202	SECONDARY EDUCATION				
99	Secondary School Buildings				
(01)	Works				
		Voted:	39001	...	39001 (g)
93	Infrastructure–School Education				
(01)	Works				
		Voted:	480865	...	480865 (h)
91	Infrastructure facilities– Higher Secondary Education				
(01)	Works				
		Voted:	43062	...	43062 (i)
		<i>Charged:</i>	<i>95</i>	...	<i>95 (j)</i>
86	Construction of multi–storied buildings for Government Higher Secondary Schools(NABARD–RIDF)				
(01)	Works				
		Voted:	56946	...	56946 (k)
78	Infrastructure – Secondary Education (RIDF)				
(01)	Works				
		Voted:	316152	...	316152 (l)
76	Samagra Shiksha Abhiyan				
(01)	Central Share				
		Voted:	181112	...	181112 (m)
(02)	State Share				
		Voted:	120741	...	120741 (m)
203	UNIVERSITY AND HIGHER EDUCATION				
99	Construction of Buildings for Colleges and Hostels including Law Colleges				
(01)	Works				
		<i>Charged:</i>	<i>7315</i>	...	<i>7315 (n)</i>
85	Accreditation of Colleges with National Assessment and Accreditation Council (N.A.A.C)–One Time ACA				
(01)	Works				
		Voted:	9020	...	9020 (o)
83	Colleges Infrastructure Upgradation Programme(CIUP)				
(01)	Works				
		Voted:	32328	...	32328 (p)
		<i>Charged:</i>	<i>3830</i>	...	<i>3830 (q)</i>



Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
82 Centre of excellence in 10 selected colleges including heritage colleges-One Time ACA.			
(01) Works			
Voted:	14590	...	14590 (r)
75 College Quality Improvement Programme (CQIP) Infrastructure			
(01) College Quality Improvement Programme (CQIP) Infrastructure-Works			
Voted:	5469	...	5469 (s)
72 Infrastructure Upgradation, Development and maintenance of Govt.Colleges			
16 Major Works			
1 Works			
Voted:	38762	...	38762 (t)
71 Quality Enhancement & Upgradation			
16 Major Works			
1 Works			
Voted:	34912	...	34912 (u)
67 Performance Linked Encouragement for Academic Studies and Endeavour(PLEASE)			
Voted:	6295	...	6295 (v)
65 Establishment of Drug Testing Laboratory at Centre for Professional and Advanced Studies(CPAS), Kottayam			
Voted:	10000	...	10000 (w)
789 SPECIAL COMPONENT PLAN FOR SHEDULED CASTES			
99 Strengthening Teaching- Learning and Results for States (STARS)			
(01) Central Share			
Voted:	13922	...	13922 (e)
(02) State Share			
Voted:	9282	...	9282 (e)
98 Samagra Shiksha Abhiyaan - Elementary Education			
(01) Central Share			
Voted:	22559	...	22559 (f)
(02) State Share			
Voted:	15040	...	15040 (f)
97 Samagra Shiksha Abhiyan - Secondary Education			
(01) Central Share			
Voted:	19912	...	19912 (m)
(02) State Share			
Voted:	13275	...	13275 (m)
796 TRIBAL AREA SUB PLAN			
99 Strengthening Teaching- Learning and Results for States (STARS)			
(01) Central Share			
Voted:	2609	...	2609 (e)

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
(02) State Share				
	Voted:	1740	...	1740 (e)
98 Samagra Shiksha Abhiyaan – Elementary Education				
(01) Central Share				
	Voted:	3740	...	3740 (f)
(02) State Share				
	Voted:	2493	...	2493 (f)
97 Samagra Shiksha Abhiyan – Secondary Education				
(01) Central Share				
	Voted:	3207	...	3207 (m)
(02) State Share				
	Voted:	2138	...	2138 (m)
800 OTHER EXPENDITURE				
83 Projects under LACADS–Purchase of Vehicles				
	Voted:	...	1590	1590 (x)
82 Samagra Shiksha Abhiyan – Teacher Education				
(01) Central Share				
	Voted:	1370	...	1370 (m)
(02) State Share				
	Voted:	913	...	913 (m)
02 TECHNICAL EDUCATION				
103 TECHNICAL SCHOOLS				
99 Technical High School Buildings				
(01) Works				
	Voted:	19384	...	19384 (y)
104 POLYTECHNICS				
99 Polytechnic Buildings				
(01) Works				
	Voted:	89730	...	89730 (z)
91 Land Acquisition charges for Polytechnics				
	<i>Charged:</i>	<i>3189</i>	...	<i>3189 (aa)</i>
90 Infrastructure – Polytechnics (RIDF) Works assigned to other agencies				
	Voted:	51278	...	51278 (ab)
105 Engineering/Technical Colleges and Institutes (Including Management Commercial Institutes)				
99 Buildings				
(01) Works				
	Voted:	53524	...	53524 (ac)
93 Govt.College of Engineering ,Thrissur (One Time ACA)				
(01) Works				
	Voted:	19911	...	19911 (ad)
92 Govt.College of Engineering ,Kannur (One Time ACA)				
(01) Works				
	Voted:	50337	...	50337 (ae)
90 Development of other Engineering Colleges				

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
(01) Works				
	Voted:	66847	...	66847 (af)
89 Rajiv Gandhi Institute of Technology, Kottayam				
(01) WORKS				
	Voted:	49549	...	49549 (ag)
800 OTHER EXPENDITURE				
95 I T I Buildings Works				
(01) Works				
	Voted:	45523	...	45523 (ah)
82 Project under LAC ADS-Other Projects - Purchase of buses(NP)				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	...	1372	1372 (ai)
03 SPORTS YOUTH SERVICE AND SPORTS				
102 SPORTS STADIUM				
84 Construction of Stadium				
(01) Kanichukulangara HSS Stadium				
	Voted:	6140	...	6140 (aj)
04 ART AND CULTURE				
101 Fine Arts Education				
97 Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS)				
(05) Construction of Kala Samskarika Vedhi (open stage) for Pazhassi park, Mananthavady				
	Voted:	...	2468	2468 (ak)
(06) Community Hall, Kadalundi Panchayath				
	Voted:	...	2175	2175 (al)
(07) Digitalisation of Registered Libraries				
	Voted:	...	3351	3351 (am)
105 Public Libraries				
99 Public Library Buildings				
(01) Works				
	Voted:	1143	...	1143 (an)
800 OTHER EXPENDITURE				
94 Land acquisition charges of cultural institutions				
(02) Kumaranasan National Institute of Culture, Thonnakkal.				
	<i>Charged:</i>	1879	...	1879 (ao)
93 Poorakkali Academy				
(01) Works				
	Voted:	3421	...	3421 (ap)
78 Works included in Work Appendix Vol II executed through Archeology Department				
(01) Veluthampi Dalawa Centre for learning and Research, Mannadi				
	Voted:	5403	...	5403 (aq)
6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
04 Art and Culture			
102 Promotion of Arts and Culture			
99 Loans to the Kerala Cultural Activists Welfare Fund			
Voted:	...	5000	5000 (ar)
<b>Total Capital Section</b>	<b>2768147</b>	<b>16977</b>	<b>2785124</b>
Voted:	<b>2751839</b>	<b>16977</b>	<b>2768816</b>
Charged:	<b>16308</b>	...	<b>16308</b>
<b>Total (Supplementary)</b>	<b>2768147</b>	<b>18996</b>	<b>2787143</b>
Voted:	<b>2751839</b>	<b>16977</b>	<b>2768816</b>
Charged:	<b>16308</b>	<b>2019</b>	<b>18327</b>
(a)	The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 7295/2023/Fin dated 16.10.2023 for satisfying the Judgement of Hon'ble High Court in WP(C) No. 31652/2023 dated 05.10.2023.		
(b)	The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 4302/2023/Fin dated 07.06.2023 and G.O.(Rt) No. 9152/2023/Fin dated 28.12.2023 for satisfying court decrees.		
(c)	The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 8813/2023/Fin dated 14.12.2023 for satisfying the judgement of Hon'ble High Court in WP(C) No. 29696/2023 dated 17.10.2023.		
(d)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8693/2023/Fin dated 09.12.2023 towards the construction of the Government U.P.School, Pallikkathode in Kanjirappally constituency under the MLA-AD scheme, 2012-13.		
(e)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6141/2023/Fin dated 20.08.2023 for facilitating release of admissible Central share credited to State account to STARS scheme to SNA account along with matching State share.		
(f)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3053/2023/Fin dated 17.04.2023 and G.O.(Rt) No.6404/2023/Fin dated 07.09.2023 towards the release of admissible central share credited to state account to Samagra Shiksha Kerala scheme to SNA account along with matching state share.		
(g)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3808/2023/Fin dated 20.05.2023, G.O.(Rt) No.4606/2023/Fin dated 16.06.2023, G.O.(Rt) No.5464/2023/Fin dated 21.07.2023, G.O.(Rt) No.6108/2023/Fin dated 18.08.2023, G.O.(Rt) No.6749/2023/Fin dated 23.09.2023, G.O.(Rt) No.7200/2023/Fin dated 12.10.2023, G.O.(Rt) No.8879/2023/Fin dated 16.12.2023 and G.O.(Rt) No. 453/2024/Fin dated 16.01.2024 towards the settlement of pending bills of contractors.		
(h)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6749/2023/Fin dated 23.09.2023, G.O.(Rt) No.7108/2023/Fin dated 09.10.2023, G.O.(Rt) No.7200/2023/Fin dated 12.10.2023, G.O.(Rt) No.7897/2023/Fin dated 14.11.2023, G.O.(Rt) No.8879/2023/Fin dated 16.12.2023, G.O.(Rt) No.82/2024/Fin dated 03.01.2024, G.O.(Rt) No.389/2024/Fin dated 12.01.2024, G.O.(Rt) No.390/2024/Fin dated 12.01.2024, G.O.(Rt) No.392/2024/Fin dated 12.01.2024, G.O.(Rt) No.393/2024/Fin dated 12.01.2024 and G.O.(Rt) No. 453/2024/Fin dated 16.01.2024 towards the settlement of pending bills of contractors.		
(i)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8879/2023/Fin dated 16.12.2023, G.O.(Rt) No.391/2024/Fin dated 12.01.2024 and G.O.(Rt) No. 453/2024/Fin dated 16.01.2024 towards the settlement of pending bills of contractors.		
(j)	The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 7270/2023/Fin dated 13.10.2023 for satisfying the Judgement of Hon'ble High Court in WP(C) No. 16323/2023 dated 01.06.2023.		
(k)	The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3894/2023/Fin dated 23.05.2023, G.O.(Rt) No.4815/2023/Fin dated 23.06.2023, G.O.(Rt) No.5295/2023/Fin dated 14.07.2023, G.O.(Rt) No.5621/2023/Fin dated 27.07.2023, G.O.(Rt) No.7066/2023/Fin dated 07.10.2023, G.O.(Rt) No.7791/2023/Fin dated 07.11.2023, G.O.(Rt) No.7792/2023/Fin dated 07.11.2023 and G.O.(Rt) No.9052/2023/Fin dated 22.12.2023 towards the settlement of various NABARD-RIDF assisted work bills.		

- (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) Nos.3038/2023/Fin dated 17.04.2023,3039/2023/Fin dated 17.04.2023,3040/2023/Fin dated 17.04.2023,3041/2023/Fin dated 17.04.2023,3122/2023/Fin dated 20.04.2023,3213/2023/Fin dated 26.04.2023,3214/2023/Fin dated 26.04.2023,3215/2023/Fin dated 26.04.2023,3216/2023/Fin dated 26.04.2023,3217/2023/Fin dated 26.04.2023,3218/2023/Fin dated 26.04.2023,3220/2023/Fin dated 26.04.2023,3221/2023/Fin dated 26.04.2023,3222/2023/Fin dated 26.04.2023,3223/2023/Fin dated 26.04.2023,3476/2023/Fin dated 08.05.2023,3511/2023/Fin dated 09.05.2023,3512/2023/Fin dated 09.05.2023,3513/2023/Fin dated 09.05.2023,3514/2023/Fin dated 09.05.2023,3515/2023/Fin dated 09.05.2023,3539/2023/Fin dated 10.05.2023,3737/2023/Fin dated 18.05.2023,3738/2023/Fin dated 18.05.2023,3739/2023/Fin dated 18.05.2023,3740/2023/Fin dated 18.05.2023,3741/2023/Fin dated 18.05.2023,3742/2023/Fin dated 18.05.2023,3893/2023/Fin dated 23.05.2023,3895/2023/Fin dated 23.05.2023,3896/2023/Fin dated 23.05.2023,3897/2023/Fin dated 23.05.2023,3898/2023/Fin dated 23.05.2023,4078/2023/Fin dated 30.05.2023,4080/2023/Fin dated 30.05.2023,4181/2023/Fin dated 02.06.2023,4182/2023/Fin dated 02.06.2023,4183/2023/Fin dated 02.06.2023,4184/2023/Fin dated 02.06.2023,4259/2023/Fin dated 06.06.2023,4260/2023/Fin dated 06.06.2023,4261/2023/Fin dated 06.06.2023,4262/2023/Fin dated 06.06.2023,4263/2023/Fin dated 06.06.2023,4265/2023/Fin dated 06.06.2023,4266/2023/Fin dated 06.06.2023,4267/2023/Fin dated 06.06.2023,4400/2023/Fin dated 12.06.2023,4714/2023/Fin dated 20.06.2023,4715/2023/Fin dated 20.06.2023,4716/2023/Fin dated 20.06.2023,4757/2023/Fin dated 21.06.2023,4921/2023/Fin dated 27.06.2023,4922/2023/Fin dated 27.06.2023,4924/2023/Fin dated 27.06.2023,4928/2023/Fin dated 27.06.2023,5017/2023/Fin dated 01.07.2023,5018/2023/Fin dated 01.07.2023,5122/2023/Fin dated 06.07.2023,5123/2023/Fin dated 06.07.2023,5124/2023/Fin dated 06.07.2023,5202/2023/Fin dated 10.07.2023,5203/2023/Fin dated 10.07.2023,5204/2023/Fin dated 10.07.2023,5205/2023/Fin dated 10.07.2023,5206/2023/Fin dated 10.07.2023,5207/2023/Fin dated 10.07.2023,5208/2023/Fin dated 10.07.2023,5209/2023/Fin dated 10.07.2023,5468/2023/Fin dated 22.07.2023,5495/2023/Fin dated 23.07.2023,5558/2023/Fin dated 25.07.2023,5663/2023/Fin dated 31.07.2023,5668/2023/Fin dated 01.08.2023,5906/2023/Fin dated 10.08.2023,5809/2023/Fin dated 05.08.2023,5810/2023/Fin dated 05.08.2023,5846/2023/Fin dated 07.08.2023,5848/2023/Fin dated 07.08.2023,6006/2023/Fin dated 16.08.2023,6007/2023/Fin dated 16.08.2023,6008/2023/Fin dated 16.08.2023,6180/2023/Fin dated 22.08.2023,6181/2023/Fin dated 22.08.2023,6497/2023/Fin dated 13.09.2023,7063/2023/Fin dated 07.10.2023,7064/2023/Fin dated 07.10.2023,7067/2023/Fin dated 07.10.2023,7435/2023/Fin dated 23.10.2023,7702/2023/Fin dated 03.11.2023,7793/2023/Fin dated 07.11.2023,7794/2023/Fin dated 07.11.2023,7868/2023/Fin dated 13.11.2023,7869/2023/Fin dated 13.11.2023,7870/2023/Fin dated 13.11.2023,7871/2023/Fin dated 13.11.2023,8056/2023/Fin dated 18.11.2023,8057/2023/Fin dated 18.11.2023,8060/2023/Fin dated 18.11.2023,8162/2023/Fin dated 22.11.2023,8167/2023/Fin dated 22.11.2023,8168/2023/Fin dated 22.11.2023,8210/2023/Fin dated 23.11.2023,8242/2023/Fin dated 24.11.2023,8514/2023/Fin dated 04.12.2023,8415/2023/Fin dated 30.11.2023,8616/2023/Fin dated 07.12.2023,8617/2023/Fin dated 07.12.2023,8621/2023/Fin dated 07.12.2023,8627/2023/Fin dated 07.12.2023,9150/2023/Fin dated 28.12.2023,9153/2023/Fin dated 28.12.2023,77/2024/Fin dated 03.01.2024,78/2024/Fin dated 03.01.2024,79/2023/Fin dated 03.01.2024,80/2024/Fin dated 03.01.2024,399/2024/Fin dated 13.01.2024,400/2024/Fin dated 13.01.2024,410/2024/Fin dated 14.01.2024 to settle the bills pertaining to the NABARD assisted work-Infrastructure Work for 52 school under under RMSA Samagra Shiksha, Kerala.
- (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3307/2023/Fin dated 28.04.2023 towards the release of admissible central share credited to state account to Samagra Shiksha Kerala scheme to SNA account along with matching state share.
- (n) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 8750/2023/Fin dated 11.12.2023 for satisfying the judgement in contempt case no. 239/2023 dated 27.07.2023 against the Judgement dated 21.11.2022 in WP(C) No. 33945/2022 of the Hon'ble High Court of Kerala.
- (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 5464/2023/Fin dated 21.07.2023 towards the settlement of pending bills of contractors.
- (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3240/2023/Fin dated 26.04.2023, G.O.(Rt) No.3808/2023/Fin dated 20.05.2023, G.O.(Rt) No.4606/2023/Fin dated 16.06.2023, G.O.(Rt) No.5464/2023/Fin dated 21.07.2023, G.O.(Rt) No.6108/2023/Fin dated 18.08.2023, G.O.(Rt) No.6303/2023/Fin dated 03.09.2023, G.O.(Rt) No.6305/2023/Fin dated 03.09.2023, G.O.(Rt) No.6749/2023/Fin dated 23.09.2023, G.O.(Rt) No.7068/2023/Fin dated 07.10.2023, G.O.(Rt) No.7897/2023/Fin dated 14.11.2023 and G.O.(Rt) No. 453/2024/Fin dated 16.01.2024 towards the settlement of pending bills of contractors.
- (q) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 4606/2023/Fin dated 16.06.2023 towards the settlement of pending bills of contractors in respect of the Public Works (Buildings) Department.

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- (r) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6108/2023/Fin dated 18.08.2023 and G.O.(Rt) No.8879/2023/Fin dated 16.12.2023 towards the settlement of pending bills of contractors.
- (s) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7200/2023/Fin dated 12.10.2023 and G.O.(Rt) No.8879/2023/Fin dated 16.12.2023 towards the settlement of pending bills of contractors.
- (t) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3240/2023/Fin dated 26.04.2023, G.O.(Rt) No.3808/2023/Fin dated 20.05.2023, G.O.(Rt) No.4606/2023/Fin dated 16.06.2023, G.O.(Rt) No.5464/2023/Fin dated 21.07.2023, G.O.(Rt) No.6108/2023/Fin dated 18.08.2023, G.O.(Rt) No.6749/2023/Fin dated 23.09.2023, G.O.(Rt) No.7200/2023/Fin dated 12.10.2023, G.O.(Rt) No.7897/2023/Fin dated 14.11.2023, G.O.(Rt) No.8879/2023/Fin dated 16.12.2023 and G.O.(Rt) No. 453/2024/Fin dated 16.01.2024 towards the settlement of pending bills of contractors.
- (u) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3042/2023/Fin dated 17.04.2023, G.O.(Rt) No.3240/2023/Fin dated 26.04.2023, G.O.(Rt) No.3808/2023/Fin dated 20.05.2023, G.O.(Rt) No.5464/2023/Fin dated 21.07.2023, G.O.(Rt) No.6108/2023/Fin dated 18.08.2023, G.O.(Rt) No.6304/2023/Fin dated 03.09.2023, G.O.(Rt) No.7200/2023/Fin dated 12.10.2023, G.O.(Rt) No.7897/2023/Fin dated 14.11.2023 and G.O.(Rt) No.8879/2023/Fin dated 16.12.2023 towards the settlement of pending bills of contractors.
- (v) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6179/2023/Fin dated 22.08.2023 towards the settlement of the bill related to the arrangement of modular lab for the Government Women's College, Thiruvananthapuram.
- (w) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7612/2023/Fin dated 31.10.2023 towards the establishment of Drug Testing Laboratory at the Department of Pharmaceutical Science, Cheruvandoor campus under Centre for Professional and Advanced Studies, Kottayam.
- (x) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4144/2023/Fin dated 01.06.2023 towards the purchase of bus for Sree Neelakanta Government Sanskrit College in Pattambi constituency under LAC-AD Scheme.
- (y) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7897/2023/Fin dated 14.11.2023 to clear the pending bills of the contractors.
- (z) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6749/2023/Fin dated 23.09.2023, G.O.(Rt) No.7200/2023/Fin dated 12.10.2023, G.O.(Rt) No.7436/2023/Fin dated 23.10.2023, G.O.(Rt) No.7897/2023/Fin dated 14.11.2023, G.O.(Rt) No.8879/2023/Fin dated 16.12.2023, G.O.(Rt) No.81/2024/Fin dated 03.01.2024 and G.O.(Rt) No. 453/2024/Fin dated 16.01.2024 towards the settlement of pending bills of contractors.
- (aa) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 4173/2023/Fin dated 02.06.2023 and G.O.(Rt) No. 6487/2023/Fin dated 13.09.2023 for satisfying the judgement of Hon'ble Sub Court, Thodupuzha in various LAR cases in connection with the acquisition of land for Government Polytechnic College, Purappuzha.
- (ab) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.3538/2023/Fin dated 10.05.2023, G.O.(Rt)No.4422/2023/Fin dated 12.06.2023, G.O.(Rt)No.4816/2023/Fin dated 23.06.2023, G.O.(Rt)No.5808/2023/Fin dated 05.08.2023 and G.O.(Rt)No.6081/2023/Fin dated 18.08.2023 towards the settlement of bills of the NABARD-RIDF Works in various Government Polytechnic Colleges.
- (ac) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3240/2023/Fin dated 26.04.2023, G.O.(Rt) No.3808/2023/Fin dated 20.05.2023, G.O.(Rt) No.6749/2023/Fin dated 23.09.2023, G.O.(Rt) No.7200/2023/Fin dated 12.10.2023 and G.O.(Rt) No.7897/2023/Fin dated 14.11.2023 and G.O.(Rt) No. 453/2024/Fin dated 16.01.2024 towards the settlement of pending bills of contractors.
- (ad) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3808/2023/Fin dated 20.05.2023, G.O.(Rt) No.4606/2023/Fin dated 16.06.2023, G.O.(Rt) No.5464/2023/Fin dated 21.07.2023, G.O.(Rt) No.6108/2023/Fin dated 18.08.2023 and G.O.(Rt) No.7897/2023/Fin dated 14.11.2023 towards the settlement of pending bills of contractors
- (ae) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4606/2023/Fin dated 16.06.2023, G.O.(Rt) No.5464/2023/Fin dated 21.07.2023 and G.O.(Rt) No.7897/2023/Fin dated 14.11.2023 towards the settlement of pending bills of contractors.
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- (af) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No. 3240/2023/Fin dated 26.04.2023, G.O.(Rt)No. 3808/2023/Fin dated 20.05.2023, G.O.(Rt)No. 4606/2023/Fin dated 16.06.2023, G.O.(Rt)No. 5464/2023/Fin dated 21.07.2023, G.O.(Rt)No. 6108/2023/Fin dated 18.08.2023, G.O.(Rt)No. 6749/2023/Fin dated 23.09.2023, G.O.(Rt)No. 7897/2023/Fin dated 14.11.2023, G.O.(Rt)No. 8879/2023/Fin dated 16.12.2023 and G.O.(Rt) No. 453/2024/Fin dated 16.01.2024 towards the settlement of pending bills of contractors.
- (ag) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5464/2023/Fin dated 21.07.2023, G.O.(Rt) No.6108/2023/Fin dated 18.08.2023, G.O.(Rt) No.6749/2023/Fin dated 23.09.2023,G.O.(Rt) No.7200/2023/Fin dated 12.10.2023, G.O.(Rt) No.7897/2023/Fin dated 14.11.2023 and G.O.(Rt) No. 453/2024/Fin dated 16.01.2024 towards the settlement of pending bills of contractors.
- (ah) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3808/2023/Fin dated 20.05.2023, G.O.(Rt) No.4079/2023/Fin dated 30.05.2023, G.O.(Rt) No.4606/2023/Fin dated 16.06.2023, G.O.(Rt) No.5464/2023/Fin dated 21.07.2023, G.O.(Rt) No.6108/2023/Fin dated 18.08.2023, G.O.(Rt) No.7200/2023/Fin dated 12.10.2023, G.O.(Rt) No.8879/2023/Fin dated 16.12.2023 and G.O.(Rt) No. 453/2024/Fin dated 16.01.2024 towards the settlement of pending bills of contractors.
- (ai) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4270/2023/Fin dated 06.06.2023 towards the purchase of a bus for the Arts and Science College, Njeezhoor in Kaduthuruthy Constituency under LAC AD Scheme, 2022-23.
- (aj) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5526/2023/Fin dated 25.07.2023 towards the settlement of the bills and PMC related to the construction of mini stadium at Government HSS, Kanichukulangara.
- (ak) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5654/2023/Fin dated 31.07.2023 and G.O.(Rt) No.281/2024/Fin dated 10.01.2024 towards the construction of Arts and Cultural Venue (Open Stage) at Pazhassi Park, Mananthavadi Constituency under the LAC AD Scheme.
- (al) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5642/2023/Fin dated 01.08.2023 towards the completion of Community Hall in Kadalundi Panchayat, as per the LAC-AD Scheme, 2021-22.
- (am) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8615/2023/Fin dated 07.12.2023 towards the scheme 'Digitalisation of Registered Libraries' in Azheekode Legislative Assembly under MLA-AD Scheme.
- (an) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8879/2023/Fin dated 16.12.2023 towards the settlement of pending bills of contractors.
- (ao) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4925/2023/Fin dated 27.06.2023 for satisfying the judgement in LAR No.12/2009 dated 16.10.2020 of Hon'ble Sub Court, Attingal in connection with the acquisition of land for constructing the Kumaranasan Memorial, Thonnakkal.
- (ap) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3240/2023/Fin dated 26.04.2023 towards the settlement of pending bills of contractors.
- (aq) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7238/2023/Fin dated 13.10.2023 to release mobilization advance to Nirmithi Kendra in respect of establishment of Veluthampi Dalawa Centre for Learning and Research, Mannadi.
- (ar) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6710/2023/Fin dated 21.09.2023 towards the activities of the Kerala State Cultural Activists Welfare Fund Board.
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**DEMAND No. XVIII**  
**MEDICAL AND PUBLIC HEALTH**

(See page 1 of Volume II of Demands for Grants 2023-24 and page 6 of Supplementary Demands for Grants, August 2023)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 91550274	2757311	94307585
	Charged: 880	1	881
Supplementary Grants / Appropriation obtained:	Voted: 3	...	3
	Charged: ...	115006	115006
Supplementary Estimate of the amount now required:	Voted: 2888834	1361369	4250203
	Charged: 1147	138939	140086
<b>Total (Original plus Supplementary):</b>	<b>94441138</b>	<b>4372626</b>	<b>98813764</b>
	<b>Voted: 94439111</b>	<b>4118680</b>	<b>98557791</b>
	<b>Charged: 2027</b>	<b>253946</b>	<b>255973</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2210 MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES- ALLOPATHY			
001 DIRECTION AND ADMINISTRATION			
98 District Medical Offices			
34 Other Charges			
3 Other items			
	Charged: ...	631	631 (a)
110 HOSPITALS AND DISPENSARIES			
99 Hospitals and Dispensaries			
34 Other Charges			
3 Other items			
	Charged: ...	516	516 (b)
60 Chest hospital, kozhikode.			
05 Office Expenses			
2 Electricity Charges			
	Voted: ...	696	696 (c)
09 Creation of Patient Friendly Hospital Initiative (DHS)			
	Voted: 159133	...	159133 (d)
02 URBAN HEALTH SERVICES OTHER SYSTEMS OF MEDICINE			
102 HOMOEOPATHY			
73 National Mission on Ayush - Homoeo (CSS - 60:40)			
(01) Central share			
	Voted: 144204	...	144204 (e)
(02) State share			
	Voted: 96136	...	96136 (e)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			



Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
99 National Mission on Ayush-Homoeo-CSS(60:40)				
(01) Central Share	Voted:	15700	...	15700 (e)
(02) State Share	Voted:	10468	...	10468 (e)
796 Tribal Area Sub Plan				
99 National Mission on Ayush-Homoeo-CSS(60:40)				
(01) Central Share	Voted:	9058	...	9058 (e)
(02) State Share	Voted:	6038	...	6038 (e)
03 RURAL HEALTH SERVICES- ALLOPATHY				
101 HEALTH SUB- CENTRES				
99 Health Unit Pangappara , Thiruvananthapuram				
05 Office Expenses				
2 Electricity Charges	Voted:	...	122	122 (f)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH				
001 DIRECTION AND ADMINISTRATION				
99 Directorate of Medical Education				
04 Travel Expenses				
4 Leave Travel Concession	Voted:	...	47	47 (g)
05 Office Expenses				
3 Telephone Charges	Voted:	...	444	444 (h)
21 Motor Vehicles				
2 Repairs and Maintenance	Voted:	...	61	61 (i)
45 P.O.L.	Voted:	...	200	200 (j)
105 ALLOPATHY				
88 Allopathy Medical College, Kasargode				
(01) Establishment Expenses				
34 Other Charges				
3 Other items	Voted:	...	76	76 (k)
71 Government Medical College Wayanad				
05 Office Expenses				
2 Electricity Charges	Voted:	...	11	11 (l)
24 Materials and Supplies	Voted:	...	3801	3801 (m)
58 Upgradation of RCC as State Cancer Institute				
(01) Upgradation of RCC as State Cancer Institute (Central Share)	Voted:	129283	...	129283 (n)
54 Nursing College, Ernakulam				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
12 Scholarships and Stipends			
Voted:	...	5894	5894 (o)
53 Government Medical College, Parippally, Kollam			
12 Scholarships and Stipends			
Voted:	...	26333	26333 (p)
49 Government Medical College, Painav, Idukki			
05 Office Expenses			
2 Electricity Charges			
Voted:	...	630	630 (q)
48 Government Dental College ,Alappuzha			
05 Office Expenses			
2 Electricity Charges			
Voted:	...	156	156 (r)
3 Telephone Charges			
Voted:	...	21	21 (r)
34 Other Charges			
3 Other items			
Voted:	111790	...	111790 (s)
47 Government Medical College Kochi, Ernakulam			
05 Office Expenses			
1 Water Charges			
Voted:	...	5533	5533 (t)
2 Electricity Charges			
Voted:	...	11966	11966 (t)
34 Other Charges			
3 Other items			
Voted:	...	90000	90000 (u)
45 Dental College, Thrissur			
05 Office Expenses			
2 Electricity Charges			
Voted:	...	1273	1273 (v)
12 Scholarships and Stipends			
Voted:	...	2942	2942 (w)
42 Nursing College, Thiruvananthapuram			
01 Salaries			
4 Medical Reimbursement			
Voted:	...	56	56 (x)
32 Allopathy Medical College,Manjeri			
05 Office Expenses			
1 Water Charges			
Voted:	...	82	82 (y)
2 Electricity Charges			
Voted:	...	286	286 (y)
12 Scholarships and Stipends			
Voted:	...	9745	9745 (z)
26 Government Medical College, Konni, Pathanamthitta			
01 Salaries			
4 Medical Reimbursement			

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
	Voted:	...	400	400 (aa)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
99 Upgradation of RCC as State Cancer Institute				
(01) Central Share	Voted:	13153	...	13153 (n)
796 TRIBAL AREA SUB PLAN				
99 Upgradation of RCC as State Cancer Institute				
(01) Central Share	Voted:	2096	...	2096 (n)
06 PUBLIC HEALTH				
101 PREVENTION AND CONTROL OF DISEASES				
88 One Health Programme – Capacity to track disease outbreaks in timely manner under the activities of DLI-6 of Resilient Kerala Programme (P for R) – EAP				
	Voted:	100000	...	100000 (ab)
19 National Health Mission (CSS – 60:40)				
(02) National Health Mission (State Share )	Voted:	750000	...	750000 (ac)
104 DRUG CONTROL				
94 Strengthening of Drug Regulatory System(60% CSS)				
(01) Strengthening of Drug Regulatory System– Central Share	Voted:	89450	...	89450 (ad)
(02) Strengthening of Drug Regulatory System– State Share	Voted:	53334	...	53334 (ad)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
98 National Mission on Ayush including Mission on Medicinal Plants (CSS 60:40)				
(01) Central Share	Voted:	7850	...	7850 (ae)
(02) State Share	Voted:	5234	...	5234 (ae)
97 Strengthening of Drug Regulatory System (60% CSS)				
(01) Strengthening of Drug Regulatory System (60% CSS)–Central share	Voted:	9100	...	9100 (ad)
(02) Strengthening of Drug Regulatory System (60% CSS) – State share	Voted:	6067	...	6067 (ad)
796 TRIBAL AREA SUB PLAN				
94 National Mission on Ayush Including Mission on Medicinal Plants (CSS 60:40)				
(01) Central Share				

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Voted:	4529	...	4529 (ae)
(02) State Share			
Voted:	3019	...	3019 (ae)
93 Strengthening of Drug Regulatory System (60% CSS)			
(01) Strengthening of Drug Regulatory System (60% CSS)-Central share			
Voted:	1450	...	1450 (ad)
(02) Strengthening of Drug Regulatory System (60% CSS)-Central share			
Voted:	967	...	967 (ad)
800 OTHER EXPENDITURE			
81 Pradhanmantri Jan Aarogya Yojana/ Karunya Aarogya Suraksha Padhathi - State Scheme			
Voted:	1000000	...	1000000 (af)
<b>Total Revenue Section</b>	<b>2728059</b>	<b>161922</b>	<b>2889981</b>
<b>Voted:</b>	<b>2728059</b>	<b>160775</b>	<b>2888834</b>
<b>Charged:</b>	<b>...</b>	<b>1147</b>	<b>1147</b>
Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Capital Section :</b>			
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES			
110 HOSPITALS AND DISPENSARIES			
93 Allopathy-Improvement of Health Facilities-Land Acquisition and Buildings			
(01) Works			
Voted:	5787	...	5787 (ag)
(02) Establishment- Share Debit Transferred from 2059 PW			
Voted:	1158	...	1158 (ah)
(03) Tools and Plant- Share Debit Transferred from 2059 PW			
Voted:	82	...	82 (ah)
83 Improvement of Hospitals			
(01) Works			
Voted:	9474	...	9474 (ai)
(02) Establishment Share Debit Transferred from 2059 PW Share Debit Transferred			
Voted:	1895	...	1895 (ah)
(03) Tools and Plant Share Debit Transferred from 2059 PW			
Voted:	133	...	133 (ah)
75 Completion of ongoing Construction Works (Major/Minor) - GH/WCH/Other Hospitals under DHS (NABARD)			
(01) Works			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Voted:	107240	...	107240 (aj)
(02) Establishment- Share Debit Transferred from 2059 PW			
Voted:	21448	...	21448 (ah)
(03) Tools and Plant- Share Debit Transferred from 2059 PW			
Voted:	1502	...	1502 (ah)
74 Construction Works under DHS			
(01) Works			
Voted:	52305	...	52305 (ak)
(02) Establishment- Share Debit Transferred from 2059 PW			
Voted:	10462	...	10462 (ah)
(03) Tools and Plant- Share Debit Transferred from 2059 PW			
Voted:	733	...	733 (ah)
66 Women and Children Hospitals			
(01) Works			
Voted:	27676	...	27676 (al)
(02) Establishment Share Debit Transferred from 2059-Public Works			
Voted:	5465	...	5465 (ah)
(03) Tools and Plant- Share Debit Transferred from 2059 PW			
Voted:	383	...	383 (ah)
65 Construction Works under DHS( ACA)			
(01) Works			
Voted:	1962	...	1962 (am)
(02) Establishment Share Debit Transferred from 2059-Public Works			
Voted:	393	...	393 (ah)
(03) Tools and Plant- Share Debit Transferred from 2059 PW			
Voted:	28	...	28 (ah)
51 NEW CONSTRUCTION WORKS UNDER DHS (NABARD RIDF)			
(01) Works			
Voted:	194061	...	194061 (an)
(02) Establishment- Share Debit Transferred from 2059 PW			
Voted:	38813	...	38813 (ah)
(03) Tools and Plant- Share Debit Transferred from 2059 PW			
Voted:	2717	...	2717 (ah)
200 OTHER HEALTH SCHEMES			
93 Institute for Human Resource Development in Health Sector			
(01) Works			
Voted:	1924	...	1924 (ao)

Head of Account		Plan	Non-Plan (Rupees in thousands)	Total
02 RURAL HEALTH SERVICES				
103 PRIMARY HEALTH CENTRES				
91 Construction Works under National Mission on Ayush including Medicinal Plants (CSS 60:40)				
(01) Central Share	Voted:	50719	...	50719 (ae)
(02) State Share	Voted:	33813	...	33813 (ae)
90 Construction Works Under National Mission on Ayush - Homoeo (CSS 60:40)				
(01) Central Share	Voted:	79633	...	79633 (e)
(02) State Share	Voted:	53089	...	53089 (e)
110 HOSPITALS AND DISPENSARIES				
76 CAPITAL FUND FOR CONSTRUCTION/RENOVATION OF HOMOEOPATHIC INSTITUTIONS				
(01) Works	Voted:	7358	...	7358 (ap)
(02) Establishment Share Debit Transferred from 2059-Public Works	Voted:	1472	...	1472 (ah)
(03) Tools and Plant- Share Debit Transferred from 2059 PW	Voted:	104	...	104 (ah)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
99 Construction Works Under National Mission on Ayush - Homoeo (CSS 60:40)				
(01) Central Share	Voted:	1356	...	1356 (e)
(02) State Share	Voted:	904	...	904 (e)
98 Construction Works Under National Mission on Ayush including Mission on Medicinal Plants (CSS 60:40)				
(01) Central Share	Voted:	678	...	678 (ae)
(02) State Share	Voted:	452	...	452 (ae)
796 TRIBAL AREA SUB PLAN				
94 Construction Works Under National Mission on Ayush - Homoeo (CSS 60:40)				
(01) Central Share	Voted:	7396	...	7396 (e)
(02) State Share	Voted:	4930	...	4930 (e)

93 Construction Works Under National Mission on Ayush including Mission on Medicinal Plants (CSS 60:40)				
(01) Central Share	Voted:	10999	...	10999 (aq)
(02) State Share	Voted:	7332	...	7332 (aq)
03 MEDICAL EDUCATION, TRAINING AND RESEARCH				
101 AYURVEDA				
99 AYURVEDA MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL TVM-LAND ACQUISITION AND BUILDINGS				
(01) Works	Voted:	11830	...	11830 (al)
(02) Establishment Share Debit transferred from 2059-Public Works	Voted:	2367	...	2367 (ah)
(03) Tools and Plant- Share Debit transferred from 2059 PW	Voted:	167	...	167 (ah)
93 Government Ayurveda College, Kannur Land acquisition and Buildings				
(01) Works	Voted:	2535	...	2535 (ap)
(02) Establishment Share Debit transferred from 2059-Public Works	Voted:	507	...	507 (ah)
(03) Tools and Plant- Share Debit transferred from 2059 PW	Voted:	36	...	36 (ah)
80 Women and Children Hospital-Ayurveda College, Thiruvananthapuram				
(01) Works	Voted:	740	...	740 (ar)
(02) Establishment- Share Debit transferred from 2059 PW	Voted:	148	...	148 (ah)
(03) Tools and Plant- Share Debit transferred from 2059 PW	Voted:	11	...	11 (ah)
105 ALLOPATHY				
98 Nursing College, Thiruvananthapuram - Land acquisition and Buildings				
(01) Works	Voted:	1780	...	1780 (as)
(02) Establishment Share Debit transferred from 2059 Public Works	Voted:	356	...	356 (ah)
(03) Tools and Plant- Share Debit transferred from 2059 PW	Voted:	25	...	25 (ah)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
97 Nursing College, Kottayam – Land Acquisition and Buildings			
(01) Works			
Voted:	15972	...	15972 (at)
(02) Establishment Share Debit transferred from 2059 Public Works			
Voted:	3195	...	3195 (ah)
(03) Tools and Plant– Share Debit transferred from 2059 PW			
Voted:	224	...	224 (ah)
95 PHARMACEUTICAL SCIENCE COLLEGE COLLEGE HOSTEL LAND ACQUISITION AND BUILDINGS			
(01) Works			
Voted:	1931	...	1931 (as)
(02) Establishment Share Debit transferred from 2059–Public Works			
Voted:	387	...	387 (ah)
(03) Tools and Plant– Share Debit transferred from 2059 PW			
Voted:	28	...	28 (ah)
93 Medical College, College Hospital, College Hostel, Alappuzha–Land Acquisition and Buildings			
(01) Works			
Voted:	11095	...	11095 (au)
(02) Establishment Share Debit transferred from 2059–PW			
Voted:	2220	...	2220 (ah)
(03) Tools and Plant– Share Debit transferred from 2059 PW			
Voted:	156	...	156 (ah)
92 Medical College, College Hospital, College Hostel, Kozhikode–Land Acquisition and Buildings			
(01) Works			
Voted:	127533	...	127533 (av)
(02) Establishment Share Debit transferred from 2059–Public Works			
Voted:	25508	...	25508 (ah)
(03) Tools and Plant– Share Debit transferred from 2059 PW			
Voted:	1786	...	1786 (ah)
91 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, KOTTAYAM – LAND ACQUISITION AND BUILDINGS			
(01) Works			
Voted:	25325	...	25325 (aw)
(02) Establishment Share Debit transferred from 2059–PW			
Voted:	5066	...	5066 (ah)



Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
(03) Tools and Plant- Share Debit transferred from 2059 PW			
Voted:	356	...	356 (ah)
90 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, THIRUVANANTHAPURAM - LAND ACQUISITION AND BUILDINGS			
(01) Works			
Voted:	16126	...	16126 (ax)
<i>Charged:</i>	<i>138939</i>	...	<i>138939 (ay)</i>
(02) Establishment Share Debit transferred from 2059-PW			
Voted:	3226	...	3226 (ah)
(03) Tools and Plant- Share Debit transferred from 2059 PW			
Voted:	227	...	227 (ah)
89 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, TRISSUR - LAND ACQUISITION AND BUILDINGS			
(01) Works			
Voted:	37137	...	37137 (az)
(02) Establishment Share Debit transferred from 2059-PW			
Voted:	7428	...	7428 (ah)
(03) Tools and Plant- Share Debit transferred from 2059 PW			
Voted:	521	...	521 (ah)
81 Establishment of Regional Institute Of ophthalmology.			
(01) Works			
Voted:	10993	...	10993 (ba)
(02) Establishment Share Debit transferred from 2059-Public Works			
Voted:	2199	...	2199 (ah)
(03) Tools and Plant- Share Debit transferred from 2059 PW			
Voted:	155	...	155 (ah)
78 DENTAL COLLEGE, KOZHIKODE - LAND ACQUISITION AND BUILDINGS			
(01) Works			
Voted:	10393	...	10393 (ap)
(02) Establishment Share Debit transferred from 2059-Public Works			
Voted:	2079	...	2079 (ah)
(03) Tools and Plant- Share Debit transferred from 2059 PW			
Voted:	146	...	146 (ah)
77 DENTAL COLLEGE, KOTTAYAM LAND ACQUISITION AND BUILDINGS			
(01) Works			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Voted:	13791	...	13791 (bb)
(02) Establishment Share Debit transferred from 2059-Public Works			
Voted:	2759	...	2759 (ah)
(03) Tools and Plant- Share Debit transferred from 2059 PW			
Voted:	194	...	194 (ah)
72 CONSTRUCTION AND RENOVATION OF MEDICAL AND PARAMEDICAL COLLEGE HOSTELS FOR UNDER GRADUATE AND POST GRADUATE STUDENTS			
(01) Works			
Voted:	11439	...	11439 (bc)
(02) Establishment- Share Debit transferred from 2059 PW			
Voted:	2288	...	2288 (ah)
(03) Tools and Plant- Share Debit transferred from 2059 PW			
Voted:	161	...	161 (ah)
65 New Medical College at Kasaragod (NABARD-RIDF)			
(01) Works			
Voted:	20748	...	20748 (bd)
51 QUARTERS TO RESIDENTS TO ALL MEDICAL COLLEGES			
(01) Works			
Voted:	12777	...	12777 (be)
(02) Establishment Share Debit transferred from 2059-Public Works			
Voted:	2556	...	2556 (ah)
(03) Tools and Plant- Share Debit transferred from 2059 PW			
Voted:	179	...	179 (ah)
49 Medical College, GH Campus, Thiruvananthapuram			
(01) Works			
Voted:	7253	...	7253 (bf)
32 STRENGTHENING OF PARAMEDICAL EDUCATION			
(01) Works			
Voted:	397	...	397 (bg)
(02) Establishment Share Debit transferred from 2059-Public Works			
Voted:	80	...	80 (ah)
(03) Tools and Plant- Share Debit transferred from 2059 PW			
Voted:	6	...	6 (ah)

30 Additional Hospital building in TD Medical College Hospital, Vandanam, Alappuzha District(NABARD RIDF XXII).				
(01) Works	Voted:	84697	...	84697 (bh)
(02) Establishment- Share Debit transferred from 2059 PW	Voted:	16940	...	16940 (ah)
(03) Tools and Plant- Share Debit transferred from 2059 PW	Voted:	1186	...	1186 (ah)
12 Infrastructure Projects under NABARD				
(01) Construction of Cardiology Block at Government Medical College,Kottayam Phase -(RIDF XXVI)	Voted:	92452	...	92452 (bi)
04 PUBLIC HEALTH				
200 OTHER PROGRAMMES				
93 Commissionerate for Prevention of Food Adulteration and Administration				
(01) Works	Voted:	8793	...	8793 (bj)
(02) Establishment Share Debit transferred from 2059-Public Works	Voted:	1759	...	1759 (ah)
(03) Tools and Plant- Share Debit transferred from 2059 PW	Voted:	124	...	124 (ah)
6210 LOANS FOR MEDICAL AND PUBLIC HEALTH				
80 GENERAL				
800 OTHER LOANS				
95 Loan to Kerala State Council for Clinical Establishments	Voted:	...	3000	3000 (bk)
<b>Total Capital Section</b>		<b>1497308</b>	<b>3000</b>	<b>1500308</b>
	<b>Voted:</b>	<b>1358369</b>	<b>3000</b>	<b>1361369</b>
	<b>Charged:</b>	<b>138939</b>	<b>...</b>	<b>138939</b>
<b>Total (Supplementary)</b>		<b>4225367</b>	<b>164922</b>	<b>4390289</b>
	<b>Voted:</b>	<b>4086428</b>	<b>163775</b>	<b>4250203</b>
	<b>Charged:</b>	<b>138939</b>	<b>1147</b>	<b>140086</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3696/2023/Fin dated 16.05.2023 to settle the claims of compensation to satisfy the decree in EP No.240/2009 in OS No.105/98 & RFA No.144/2010 filed before the Sub Court, Palakkad.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6837/2023/Fin dated 27.09.2023 to comply with the Judgement in Case No. OS 58/99 (EP No.59/19) filed before the Sub Court, Hosdurg .
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7087/2023/Fin dated 07.10.2023 to settle the electricity charges of Chest Hospital, Kozhikode.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4619/2023/Fin dated 16.06.2023 to reallocate the fund resumed from the PSTSB Account No. 799012700000131 of National Health Mission.

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- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6950/2023/Fin dated 03.10.2023 and G.O.(Rt) No.236/2024/Fin dated 09.01.2024 to release the first and second installment of central share and its corresponding state share towards the CSS National AYUSH Mission for implementing the activities in the approved State Annual Action Plan, 2023-24.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7233/2023/Fin dated 12.10.2023 to settle the electricity charges of the Health Unit, Pangappara, Thiruvananthapuram.
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5715/2023/Fin dated 02.08.2023 to settle the leave travel concession claim pertaining to the office of the Directorate of Medical Education, Thiruvananthapuram.
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6593/2023/Fin dated 16.09.2023 and G.O.(Rt) No.8411/2023/Fin dated 29.11.2023 to settle the telephone charges pertaining to the Directorate of Medical Education, Thiruvananthapuram.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5949/2023/Fin dated 11.08.2023 to settle the claims of vehicle repairs of the Directorate of Medical Education, Thiruvananthapuram.
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8346/2023/Fin dated 27.11.2023 to meet the fuel charges for the rest of the current financial year.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8306/2023/Fin dated 25.11.2023 to settle the various pending claims pertaining to Government Medical College, Kasaragod.
- (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6592/2023/Fin dated 16.09.2023 to settle the electricity charges pertaining to Government Medical College, Wayanad.
- (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8254/2023/Fin dated 24.11.2023 to meet the expenses towards the supply of dietary articles to Government Medical College, Wayanad.
- (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4539/2023/Fin dated 15.06.2023 to release the General, SCP and TSP components of the central share received for the CSS scheme 'Upgradation of RCC as State Cancer Institute'.
- (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7644/2023/Fin dated 01.11.2023 to settle the claims of stipends and scholarships of nursing students of Government Nursing College, Ernakulam.
- (p) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6680/2023/Fin dated 20.09.2023 and G.O.(Rt) No.8407/2023/Fin dated 29.11.2023 to settle the claims of scholarships and stipends pertaining to Government Medical College, Parippally, Kollam.
- (q) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7543/2023/Fin dated 28.10.2023 to settle the arrears of electricity charges pertaining to Government Medical College, Idukki.
- (r) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8195/2023/Fin dated 22.11.2023 to settle the arrears of electricity and telephone charges pertaining to Government Dental College, Alappuzha.
- (s) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.608/2024/Fin dated 21.01.2024 to settle the pending payments upto RAB 11 in connection with the construction of New Building (phase II) in Government Dental College, Alappuzha.
- (t) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8536/2023/Fin dated 04.12.2023 to settle the arrears of water and electricity charges pertaining to Government Medical College, Ernakulam.
- (u) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3798/2023/Fin dated 19.05.2023 to disburse the 3rd installment of funds to the Co-Operative Academy of Professional Education towards the compensation payable for the takeover of Medical College, Ernakulam by the Government.
- (v) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8431/2023/Fin dated 30.11.2023 to settle the arrears of electricity charges pertaining to Government Dental College, Thrissur.
- (w) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8374/2023/Fin dated 28.11.2023 to settle the claims of scholarships and stipends pertaining to Government Dental College, Thrissur.
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- (x) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5948/2023/Fin dated 11.08.2023 to settle the medical reimbursement claims of Government Nursing College ,Thiruvananthapuram.
- (y) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8085/2023/Fin dated 20.11.2023 to settle the arrears of electricity and water charges pertaining to Government Medical College, Manjeri.
- (z) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8343/2023/Fin dated 27.11.2023 to settle the claims of scholarships and stipends for the period from 10/2023 to 12/2023 in respect of Government Medical College, Manjeri.
- (aa) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8011/2023/Fin dated 16.11.2023 to settle the medical reimbursement claims pertaining to Government Medical College Konni, Pathanamthitta.
- (ab) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3282/2023/Fin dated 27.04.2023 to incur expenditure towards the completion of the activities as part of 'One Health Programme' to achieve 2nd Year Targets under the DLI-6 (Disbursement Linked Indicator- 6 -Capacity to track and respond to zoonotic disease outbreaks of human importance in a timely manner) of the Resilient Kerala Programme for Results (P for R).
- (ac) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.351/2024/Fin dated 11.01.2024 to provide state share for settling the claims of salary of the State Mission, NHM for the month of December-2023 and ASHA incentive for the period from October 2023 to December 2023 under the National Health Mission.
- (ad) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.603/2024/Fin dated 21.01.2024 towards the release of central share and the corresponding state share for the implementation of the scheme Strengthening of Drug Regulatory System.
- (ae) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6950/2023/Fin dated 03.10.2023 to release the first installment of central share and its corresponding state share towards the CSS National AYUSH Mission for implementing activities in the approved State Annual Action Plan, 2023-24.
- (af) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.97/2024/Fin dated 03.01.2024 to provide state assistance to the State Health Agency to settle the pending claims of health care provides under the health insurance scheme 'Karunya Arogya Suraksha Padhathi - Pradhan Mantri Jan Arogya Yojna' (KASP- PMJAY).
- (ag) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3818/2023/Fin dated 20.05.2023, G.O.(Rt) No.4618/2023/Fin dated 16.06.2023, G.O.(Rt) No.7203/2023/Fin dated 12.10.2023 and G.O.(Rt) No.7945/2023/Fin dated 15.11.2023 and also to meet fresh requirement to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (ah) The supplementary grant moved is to transfer the share of establishment, tools and plant on a pro-rata basis to the major head 2059 for the additional expenditure authorised under 'Works' to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (ai) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8863/2023/Fin dated 14.12.2023 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (aj) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.3363/2023/Fin dated 02.05.2023, G.O.(Rt)No.3364/2023/Fin dated 02.05.2023, G.O.(Rt)No.3366/2023/Fin dated 02.05.2023, G.O.(Rt)No.3367/2023/Fin dated 02.05.2023, G.O.(Rt)No.4750/2023/Fin dated 21.06.2023, G.O.(Rt)No.4762/2023/Fin dated 21.06.2023, G.O.(Rt)No.4763/2023/Fin dated 21.06.2023, G.O.(Rt)No.4797/2023/Fin dated 22.06.2023, G.O.(Rt)No.4802/2023/Fin dated 22.06.2023, G.O.(Rt)No.4811/2023/Fin dated 22.06.2023, G.O.(Rt)No.5998/2023/Fin dated 14.08.2023, G.O.(Rt)No.6000/2023/Fin dated 14.08.2023, G.O.(Rt)No.6048/2023/Fin dated 17.08.2023, G.O.(Rt)No.6211/2023/Fin dated 24.08.2023, G.O.(Rt)No.6225/2023/Fin dated 24.08.2023, G.O.(Rt)No.6260/2023/Fin dated 25.08.2023, G.O.(Rt)No.8000/2023/Fin dated 16.11.2023, G.O.(Rt)No.8164/2023/Fin dated 22.11.2023, G.O.(Rt)No.8204/2023/Fin dated 22.11.2023, G.O.(Rt)No.8225/2023/Fin dated 23.11.2023, G.O.(Rt)No.8253/2023/Fin dated 24.11.2023, G.O.(Rt)No.8334/2023/Fin dated 27.11.2023, G.O.(Rt)No.8340/2023/Fin dated 27.11.2023, G.O.(Rt)No.8341/2023/Fin dated 27.11.2023, G.O.(Rt)No.8342/2023/Fin dated 27.11.2023, G.O.(Rt)No.8344/2023/Fin dated 27.11.2023, G.O.(Rt)No.8348/2023/Fin dated 27.11.2023, G.O.(Rt)No.8378/2023/Fin dated 28.11.2023, G.O.(Rt)No.8458/2023/Fin dated 01.12.2023, G.O.(Rt)No.8489/2023/Fin dated 02.12.2023, G.O.(Rt)No.8602/2023/Fin dated 06.12.2023 and G.O.(Rt)No.9185/2023/Fin dated 29.12.2023 to settle the reimbursement claims of NABARD assisted works.

- (ak) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7945/2023/Fin dated 15.11.2023, G.O.(Rt) No.8863/2023/Fin dated 14.12.2023 and G.O.(Rt) No.8864/2023/Fin dated 14.12.2023 and also to meet fresh requirement to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (al) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7945/2023/Fin dated 15.11.2023 and also to meet fresh requirement to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (am) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3818/2023/Fin dated 20.05.2023, G.O.(Rt) No.4618/2023/Fin dated 16.06.2023 and G.O.(Rt) No.6074/2023/Fin dated 17.08.2023 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (an) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3064/2023/Fin dated 18.04.2023, G.O.(Rt) No.3273/2023/Fin dated 27.04.2023, G.O.(Rt) No.3362/2023/Fin dated 02.05.2023, G.O.(Rt) No.3869/2023/Fin dated 22.05.2023, G.O.(Rt) No.4029/2023/Fin dated 27.05.2023, G.O.(Rt) No.4115/2023/Fin dated 31.05.2023, G.O.(Rt) No.4118/2023/Fin dated 31.05.2023, G.O.(Rt) No.4190/2023/Fin dated 02.06.2023, G.O.(Rt) No.4449/2023/Fin dated 13.06.2023, G.O.(Rt) No.4646/2023/Fin dated 17.06.2023, G.O.(Rt) No.4761/2023/Fin dated 21.06.2023, G.O.(Rt) No.4796/2023/Fin dated 22.06.2023, G.O.(Rt) No.4798/2023/Fin dated 22.06.2023, G.O.(Rt) No.4799/2023/Fin dated 22.06.2023, G.O.(Rt) No.4810/2023/Fin dated 22.06.2023, G.O.(Rt) No.4859/2023/Fin dated 24.06.2023, G.O.(Rt) No.4870/2023/Fin dated 26.06.2023, G.O.(Rt) No.4965/2023/Fin dated 30.06.2023, G.O.(Rt) No.5063/2023/Fin dated 03.07.2023, G.O.(Rt) No.5604/2023/Fin dated 27.07.2023, G.O.(Rt) No.6609/2023/Fin dated 16.09.2023, G.O.(Rt) No.7091/2023/Fin dated 09.10.2023, G.O.(Rt) No.7103/2023/Fin dated 09.10.2023, G.O.(Rt) No.7218/2023/Fin dated 12.10.2023, G.O.(Rt) No.7220/2023/Fin dated 12.10.2023, G.O.(Rt) No.7324/2023/Fin dated 17.10.2023, G.O.(Rt) No.8200/2023/Fin dated 22.11.2023, G.O.(Rt) No.8537/2023/Fin dated 04.12.2023, G.O.(Rt) No.8604/2023/Fin dated 06.12.2023, G.O.(Rt) No.8628/2023/Fin dated 07.12.2023, G.O.(Rt) No.8950/2023/Fin dated 19.12.2023 and G.O.(Rt) No.9123/2023/Fin dated 27.12.2023 to settle the reimbursement claims of NABARD assisted works.
- (ao) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3235/2023/Fin dated 26.04.2023 and G.O.(Rt) No.5465/2023/Fin dated 21.07.2023 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (ap) The supplementary grant moved is to clear the pending bills of contractors in respect of Public Works (Buildings) Department for the period from 01.05.2023 to 31.07.2023.
- (aq) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3963/2023/Fin dated 24.05.2023 and G.O.(Rt) No.6950/2023/Fin dated 03.10.2023 to release the third installment for the financial year 2022-23 and the first installment for the financial year 2023-24 of central share and its corresponding state share for the implementation of activities approved in the State Annual Action Plan (SAAP) of National Ayush Mission (NAM) by Government of India .
- (ar) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7203/2023/Fin dated 12.10.2023 and G.O.(Rt) No.7945/2023/Fin dated 15.11.2023 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (as) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3818/2023/Fin dated 20.05.2023 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (at) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4618/2023/Fin dated 16.06.2023, G.O.(Rt) No.5465/2023/Fin dated 21.07.2023, G.O.(Rt) No.6074/2023/Fin dated 17.08.2023, G.O.(Rt) No.7203/2023/Fin dated 12.10.2023 and G.O.(Rt) No.415/2024/Fin dated 15.01.2024 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (au) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6739/2023/Fin dated 23.09.2023, G.O.(Rt) No.7203/2023/Fin dated 12.10.2023 and G.O.(Rt) No.7945/2023/Fin dated 15.11.2023 and also to meet fresh requirement to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (av) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5465/2023/Fin dated 21.07.2023, G.O.(Rt) No.6074/2023/Fin dated 17.08.2023, G.O.(Rt) No.6739/2023/Fin dated 23.09.2023, G.O.(Rt) No.7203/2023/Fin dated 12.10.2023, G.O.(Rt) No.7945/2023/Fin dated 15.11.2023, G.O.(Rt) No.8863/2023/Fin dated 14.12.2023 and G.O.(Rt) No.8897/2023/Fin dated 16.12.2023 and also to meet fresh requirement to clear the pending bills of contractors in respect of Public Works (Buildings) Department.

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- (aw) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7945/2023/Fin dated 15.11.2023 and G.O.(Rt) No.8863/2023/Fin dated 14.12.2023 and also to meet fresh requirement to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (ax) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7203/2023/Fin dated 12.10.2023 and G.O.(Rt) No.7945/2023/Fin dated 15.11.2023 and also to meet fresh requirement to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (ay) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.5603/2023/Fin dated 27.07.2023, G.O.(Rt) No.6217/2023/Fin dated 24.08.2023, G.O.(Rt) No.6251/2023/Fin dated 25.08.2023 and G.O.(Rt)No.6522/2023/Fin dated 14.09.2023 for satisfying the decree in LAR Case No.200/2012, 207/2012 & 221/2012 of Sub Court, Thiruvananthapuram in connection with the land acquisition for the Super Specialty Block at Government Medical College, Thiruvananthapuram.
- (az) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7203/2023/Fin dated 12.10.2023, G.O.(Rt) No.7945/2023/Fin dated 15.11.2023 and G.O.(Rt) No.8863/2023/Fin dated 14.12.2023 and also to meet fresh requirement to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (ba) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3818/2023/Fin dated 20.05.2023, G.O.(Rt) No.7203/2023/Fin dated 12.10.2023, G.O.(Rt) No.7945/2023/Fin dated 15.11.2023 and G.O.(Rt) No.8863/2023/Fin dated 14.12.2023 and also to meet fresh requirement to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bb) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7203/2023/Fin dated 12.10.2023 and G.O.(Rt) No.8863/2023/Fin dated 14.12.2023 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bc) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7945/2023/Fin dated 15.11.2023 and G.O.(Rt) No.8863/2023/Fin dated 14.12.2023 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bd) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4598/2023/Fin dated 16.06.2023 to settle the claims of NABARD assisted project 'Construction of Hospital Block' in the Government Medical College, Kasaragod under RIDF Tranche XX as sanctioned vide G.O.(Rt) No.953/2020/H&FWD Dated: 26.05.2020.
- (be) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4618/2023/Fin dated 16.06.2023 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bf) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4344/2023/Fin dated 08.06.2023, G.O.(Rt) No.6119/2023/Fin dated 19.08.2023 and G.O.(Rt) No.6860/2023/Fin dated 29.09.2023 to settle the pending bills of 'Construction of New Medical College in General Hospital Campus Thiruvananthapuram. (Phase-I).
- (bg) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6739/2023/Fin dated 23.09.2023 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
- (bh) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3058/2023/Fin dated 18.04.2023, G.O.(Rt) No.3061/2023/Fin dated 18.04.2023, G.O.(Rt) No.3184/2023/Fin dated 24.04.2023, G.O.(Rt) No.3506/2023/Fin dated 08.05.2023, G.O.(Rt) No.4778/2023/Fin dated 22.06.2023, G.O.(Rt) No.4779/2023/Fin dated 22.06.2023, G.O.(Rt) No.4794/2023/Fin dated 22.06.2023, G.O.(Rt) No.4813/2023/Fin dated 22.06.2023, G.O.(Rt) No.5937/2023/Fin dated 11.08.2023, G.O.(Rt) No.8087/2023/Fin dated 20.11.2023, G.O.(Rt) No.8337/2023/Fin dated 27.11.2023, G.O.(Rt)No.8461/2023/Fin dated 01.12.2023 and G.O.(Rt) No.8535/2023/Fin dated 04.12.2023 to settle the reimbursement claims of NABARD assisted works.
- (bi) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3343/2023/Fin dated 29.04.2023, G.O.(Rt) No.4390/2023/Fin dated 09.06.2023, G.O.(Rt) No.5661/2023/Fin dated 31.07.2023, G.O.(Rt) No.5853/2023/Fin dated 07.08.2023, G.O.(Rt) No.6176/2023/Fin dated 22.08.2023, G.O.(Rt) No.6731/2023/Fin dated 23.09.2023, G.O.(Rt) No.7342/2023/Fin dated 18.10.2023 and G.O.(Rt) No.8299/2023/Fin dated 25.11.2023 to settle the reimbursement claims of NABARD assisted works.
- (bj) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5465/2023/Fin dated 21.07.2023, G.O.(Rt) No.7203/2023/Fin dated 12.10.2023 and G.O.(Rt) No.7945/2023/Fin dated 15.11.2023 to clear the pending bills of contractors in respect of Public Works (Buildings) Department.
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- (bk) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3110/2023/Fin dated 19.04.2023 and G.O.(Rt) No.5804/2023/Fin dated 05.08.2023 to provide loan assistance to the Kerala State Council for Clinical Establishments, Thiruvananthapuram.
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**DEMAND No.XIX  
FAMILY WELFARE**

(See page 184 of Volume II of Demands for Grants 2023–24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	5086778	...	5086778
Charged:	1	...	1
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	780000	...	780000
Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>	<b>5866779</b>	...	<b>5866779</b>
<b>Voted:</b>	<b>5866778</b>	...	<b>5866778</b>
<b>Charged:</b>	<b>1</b>	...	<b>1</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
2211 FAMILY WELFARE			
001 DIRECTION AND ADMINISTRATION			
96 Direction and Administration – (CSS –60:40)			
01 Salaries			
1 Pay			
Voted:	13500	...	13500 (a)
3 House Rent Allowance			
Voted:	66500	...	66500 (a)
101 RURAL FAMILY WELFARE SERVICES			
95 Subcentres – (CSS –60:40)			
01 Salaries			
1 Pay			
Voted:	600000	...	600000 (a)
3 House Rent Allowance			
Voted:	30000	...	30000 (a)
02 Wages			
4 Consolidated Pay			
Voted:	30000	...	30000 (a)
5 Daily Wages			
Voted:	40000	...	40000 (a)
<b>Total Revenue Section</b>	<b>780000</b>	...	<b>780000</b>
<b>Voted:</b>	<b>780000</b>	...	<b>780000</b>
<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>	<b>780000</b>	...	<b>780000</b>
<b>Voted:</b>	<b>780000</b>	...	<b>780000</b>
<b>Charged:</b>	...	...	...

(a) The supplementary grant moved is to meet the requirement on expenditure anticipated in excess of sanctioned appropriation.

**DEMAND No.XX**  
**WATER SUPPLY AND SANITATION**

(See page 195 of Volume II of Demands for Grants 2023-24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	4428761	8668600	13097361
Charged:	...	...	...
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	...	13626751	13626751
Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>	<b>4428761</b>	<b>22295351</b>	<b>26724112</b>
	<b>Voted: 4428761</b>	<b>22295351</b>	<b>26724112</b>
	<b>Charged: ...</b>	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Capital Section :</b>			
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			
01 WATER SUPPLY			
102 RURAL WATER SUPPLY			
92 Jal Jeevan Mission (NRDWP) – 50% CSS			
(02) Jal Jeevan Mission (NRDWP)– 50% CSS– State Share Component			
	Voted:	13626751	...
		...	13626751 (a)
<b>Total Capital Section</b>	<b>13626751</b>	...	<b>13626751</b>
	<b>Voted: 13626751</b>	...	<b>13626751</b>
	<b>Charged: ...</b>	...	...
<b>Total (Supplementary)</b>	<b>13626751</b>	...	<b>13626751</b>
	<b>Voted: 13626751</b>	...	<b>13626751</b>
	<b>Charged: ...</b>	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure of Rs.707.1541 crore authorised in G.O.(Rt) No.3780/2023/Fin dated 19.05.2023, G.O.(Rt) No.6689/2023/Fin dated 20.09.2023 and G.O.(Rt) No.8516/2023/Fin dated 04.12.2023 towards the release of State share for the implementation of Jal Jeevan Mission in the State and also for facilitating the release of State share of Rs.655.5210 crore against the credit of central share anticipated during the financial year 2023-24.

**DEMAND No.XXI**  
**HOUSING**

(See page 207 of Volume II of Demand for Grants 2023–24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	762431	613601	1376032
Charged:	1500	...	1500
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	210000	...	210000
Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>	<b>973931</b>	<b>613601</b>	<b>1587532</b>
<b>Voted:</b>	<b>972431</b>	<b>613601</b>	<b>1586032</b>
<b>Charged:</b>	<b>1500</b>	...	<b>1500</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
2216 HOUSING			
80 GENERAL			
103 ASSISTANCE TO HOUSING BOARDS/CORPORATIONS etc..			
99 State Housing Board			
(01) Grant-in Aid			
36 Grant-in-Aid – General – Non Salary			
Voted:	...	150000	150000 (a)
(09) Maithri Housing Scheme			
Voted:	...	60000	60000 (b)
<b>Total Revenue Section</b>	...	<b>210000</b>	<b>210000</b>
<b>Voted:</b>	...	<b>210000</b>	<b>210000</b>
<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>	...	<b>210000</b>	<b>210000</b>
<b>Voted:</b>	...	<b>210000</b>	<b>210000</b>
<b>Charged:</b>	...	...	...

(a) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt.) No. 381/2024/Fin dated 12.01.2024 towards financial assistance to Kerala State Housing Board for the Financial Year 2023–24 .

(b) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt.) No.3312/2023/Fin dated 28.04.2023 towards settlement in connection with the writing off arrears from the weaker sections of the society.

**DEMAND No. XXII**  
**URBAN DEVELOPMENT**

(See page 225 of Volume II of Demands for Grants 2023–24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 16638579	1970001	18608580
	Charged: 1	...	1
Supplementary Grants / Appropriation obtained:	Voted: ...	...	...
	Charged: ...	...	...
Supplementary Estimate of the amount now required:	Voted: 1	1	2
	Charged: ...	103112	103112
<b>Total (Original plus Supplementary):</b>	<b>16638581</b>	<b>2073114</b>	<b>18711695</b>
	<b>Voted: 16638580</b>	<b>1970002</b>	<b>18608582</b>
	<b>Charged: 1</b>	<b>103112</b>	<b>103113</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
2217 URBAN DEVELOPMENT			
05 OTHER URBAN DEVELOPMENT SCHEMES			
191 ASSISTANCE TO MUNICIPAL CORPORATIONS			
35 Greater Cochin Development Authority			
35 Grants for the creation of Capital Assets			
	Voted: 1	...	1 (a)
<b>Total Revenue Section</b>	<b>1</b>	<b>...</b>	<b>1</b>
	<b>Voted: 1</b>	<b>...</b>	<b>1</b>
	<b>Charged: ...</b>	<b>...</b>	<b>...</b>

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
<b>Capital Section :</b>			
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT			
01 STATE CAPITAL DEVELOPMENT			
800 OTHER EXPENDITURE			
99 Capital Region Development Project			
	Charged: 53591	...	53591 (b)
60 OTHER URBAN DEVELOPMENT SCHEMES			
051 CONSTRUCTION			
94 Works Included in Appendix II to the Detailed Budget Estimates (Details of Public Works)			
	Charged: ...	2500	2500 (c)
800 OTHER EXPENDITURE			
93 Payment of Compensation in LAR Cases			
	Charged: 47021	...	47021 (d)
*90 Schemes under the Urban Infrastructure Development Fund (UIDF)			
	Voted: 1	...	1 (e)
<b>Total Capital Section</b>	<b>100613</b>	<b>2500</b>	<b>103113</b>

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total	
	<b>Voted:</b>	<b>1</b>	<b>...</b>	<b>1</b>
	<b>Charged:</b>	<b>100612</b>	<b>2500</b>	<b>103112</b>
<b>Total (Supplementary)</b>	<b>100614</b>	<b>2500</b>	<b>103114</b>	
	<b>Voted:</b>	<b>2</b>	<b>...</b>	<b>2</b>
	<b>Charged:</b>	<b>100612</b>	<b>2500</b>	<b>103112</b>

## \* New Head of Account

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure to incur expenditure towards new work 'Improvement of Kaloor-Kadavanthra Road' sanctioned in G.O.(Rt)No.1619/2023/LSGD dated 08.08.2023.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.4684/2023/Fin dated 19.06.2023 to settle the claims of enhanced compensation in respect of the land acquired for 'Inter State bus terminal at Inchakkal' to satisfy the Judgement in LAR No.167/07.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No. 4371/2023/Fin dated 09.06.2023 to settle the pending claims of the work 'Rebuild Kerala-BM&BC Tarring and Construction of Drain in Perumbadappu - Kovendha - Moolamkuzhy Road in Division No.19' in Cochin Corporation in Ernakulam District to comply with the Judgement of Hon'ble High Court of Kerala.
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.7729/2023/Fin dated 04.11.2023, G.O.(Rt)No.7676/2023/Fin dated 02.11.2023,G.O.(Rt)No.5643/2023/Fin dated 31.07.2023, G.O.(Rt)No.5201/2023/Fin dated 10.07.2023,G.O.(Rt)No.4743/2023/Fin dated 20.06.2023, G.O.(Rt)No.4660/2023/Fin dated 17.06.2023,G.O.(Rt)No.4634/2023/Fin dated 17.06.2023,G.O.(Rt)No.4633/2023/Fin dated 17.06.2023,G.O.(Rt)No.4607/2023/Fin dated 16.06.2023,G.O.(Rt)No.4577/2023/Fin dated 15.06.2023,G.O.(Rt)No.4561/2023/Fin dated 15.06.2023,G.O.(Rt)No.4540/2023/Fin dated 15.06.2023,G.O.(Rt)No.4397/2023/Fin dated 09.06.2023,G.O.(Rt)No.4110/2023/Fin dated 31.05.2023,G.O.(Rt)No.4033/2023/Fin dated 27.05.2023 and G.O.(Rt)No.3904/2023/Fin dated 23.05.2023 to settle the claims of enhanced compensation in respect of the land acquired for Capital Region Development Project to satisfy the awards passed under Section 28A of the Land Acquisition Act.
- (e) The token supplementary grant moved is to satisfy 'New Service' procedure to incur expenditure towards the schemes under the Urban Infrastructure Development Fund (UIDF).

**DEMAND No. XXIII**  
**INFORMATION AND PUBLICITY**

(See page 252 of Volume II of Demands for Grants 2023-24)

	Revenue	Capital	Total
(Rupees in thousands)			
I. Original Grant:			
Voted:	1062793	26000	1088793
Charged:	...	...	...
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	...	10520	10520
Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>	<b>1062793</b>	<b>36520</b>	<b>1099313</b>
	<b>Voted: 1062793</b>	<b>36520</b>	<b>1099313</b>
	<b>Charged: ...</b>	<b>...</b>	<b>...</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
<b>Capital Section :</b>			
4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY			
60 OTHERS			
800 OTHER EXPENDITURE			
*96 Modernisation of District Information Offices.			
21 Motor Vehicles			
1 Purchase of Vehicles			
Voted:	...	10520	10520 (a)
<b>Total Capital Section</b>	...	<b>10520</b>	<b>10520</b>
Voted:	...	10520	10520
Charged:	...	...	...
<b>Total (Supplementary)</b>	...	<b>10520</b>	<b>10520</b>
Voted:	...	10520	10520
Charged:	...	...	...

\* New Head of Account

- (a) The supplementary grant moved is to satisfy 'New Service' procedure and to re-classify the expenditure already incurred under the head of account 2220-01-001-99-00-21-01(NV) towards the procurement of a Custom built bus to the capital head of account 4220-60-800-96-00-21-01-Purchase of Vehicles(NV).

**DEMAND No. XXIV**  
**LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS**

(See page 263 of Volume II of Demands for Grants 2023-24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 11807967	1934502	13742469
	Charged: ...	...	...
Supplementary Grants / Appropriation obtained:	Voted: ...	...	...
	Charged: ...	...	...
Supplementary Estimate of the amount now required:	Voted: 1	2	3
	Charged: 33375	...	33375
<b>Total (Original plus Supplementary):</b>	<b>11841343</b>	<b>1934504</b>	<b>13775847</b>
	<b>Voted: 11807968</b>	<b>1934504</b>	<b>13742472</b>
	<b>Charged: 33375</b>	...	<b>33375</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01 LABOUR			
103 GENERAL LABOUR WELFARE			
07 Payment of Dues to the Workmen of the Private Tea Estates in Kerala			
	Charged: ...	33375	33375 (a)
800 OTHER EXPENDITURE			
*80 The Child and Adolescent Labour Rehabilitation Fund			
	Voted: ...	1	1 (b)
<b>Total Revenue Section</b>	...	<b>33376</b>	<b>33376</b>
	<b>Voted: ...</b>	<b>1</b>	<b>1</b>
	<b>Charged: ...</b>	<b>33375</b>	<b>33375</b>

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Capital Section :</b>			
4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
201 LABOUR			
*88 Ranni Knowledge Village			
	Voted: 1	...	1 (c)
800 OTHER EXPENDITURE			
95 Setting up of new ITIs			
	Voted: 1	...	1 (d)
<b>Total Capital Section</b>	<b>2</b>	...	<b>2</b>
	<b>Voted: 2</b>	...	<b>2</b>
	<b>Charged: ...</b>	...	...

<b>Total (Supplementary)</b>	<b>2</b>	<b>33376</b>	<b>33378</b>
<b>Voted:</b>	<b>2</b>	<b>1</b>	<b>3</b>
<b>Charged:</b>	...	<b>33375</b>	<b>33375</b>

## \* New Head of Account

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.9066/2023/Fin dated 22.12.2023 for the payment of arrears to the tea estate workers as per the Judgement of Hon'ble Supreme Court dated 06.11.2023 in Contempt Petition (C)No.16/2012 in WP(C) No.365/2006 filed by International Union of Food and Agriculture and Others Vs Union of India and Others.
- (b) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the release of Government contribution for the formation of Child and Adolescent Rehabilitation fund under Section 14 B (1) of the the Child & Adolescent Labour (Prohibition & Regulation) Amendment Act, 1986.
- (c) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of Ranni Knowledge Village project.
- (d) The token supplementary grant moved is to reclassify the expenditure of Rs.4.45 crore incurred under the head of account 2230-03-101-80-00-34-03 -Setting Up of New ITIs (PV) during the financial year 2022-23 to the capital head of account 4250-00-800-95-Setting up of New ITIs(PV), as sanctioned in G.O.(Rt)No.29/2024/LBR dated 09.01.2024.



**DEMAND No. XXV**  
**WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/ OTHER BACKWARD CLASSES AND MINORITIES**

(See page 323 of Volume II of Demands for Grants 2023–24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	24228023	6864167	31092190
Charged:	1	1	2
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	821902	1	821903
Charged:	24	...	24
<b>Total (Original plus Supplementary):</b>	<b>25049950</b>	<b>6864169</b>	<b>31914119</b>
<b>Voted:</b>	<b>25049925</b>	<b>6864168</b>	<b>31914093</b>
<b>Charged:</b>	<b>25</b>	<b>1</b>	<b>26</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
01 WELFARE OF SCHEDULED CASTES			
277 EDUCATION			
53 Additional State Assistance to Post–Matric Students			
12 Scholarships and Stipends			
Voted:	421900	...	421900 (a)
800 OTHER EXPENDITURE			
*16 People's Mission for Social Development			
Voted:	...	1	1 (b)
02 WELFARE OF SCHEDULED TRIBES			
102 ECONOMIC DEVELOPMENT			
*69 Rural Livelihood Scheme			
Voted:	1	...	1 (c)
03 WELFARE OF BACKWARD CLASSES			
277 EDUCATION			
98 Pre Matriculation Studies			
12 Scholarships and Stipends			
Charged:	...	24	24 (d)
84 Post–matric Scholarship for OBCs (60% CSS)			
(01) Post–matric Scholarship for OBCs (60% CSS) – 60% Central Share			
12 Scholarships and Stipends			
Voted:	240000	...	240000 (e)
(02) Post–matric Scholarship for OBCs (60% CSS) – 40% State Share			
12 Scholarships and Stipends			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Voted:	160000	...	160000 (f)
<b>Total Revenue Section</b>	<b>821901</b>	<b>25</b>	<b>821926</b>
Voted:	<b>821901</b>	<b>1</b>	<b>821902</b>
Charged:	...	<b>24</b>	<b>24</b>
Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Capital Section :</b>			
4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
02 WELFARE OF SCHEDULED TRIBES			
102 ECONOMIC DEVELOPMENT			
96 Edamalakkudi Comprehensive Development Package			
Voted:	1	...	1 (g)
<b>Total Capital Section</b>	<b>1</b>	...	<b>1</b>
Voted:	<b>1</b>	...	<b>1</b>
Charged:	...	...	...
<b>Total (Supplementary)</b>	<b>821902</b>	<b>25</b>	<b>821927</b>
Voted:	<b>821902</b>	<b>1</b>	<b>821903</b>
Charged:	...	<b>24</b>	<b>24</b>

\* New Head of Account

- The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6501/2023/Fin dated 13.09.2023 and G.O.(Rt) No.8257/2023/Fin dated 24.11.2023 to clear the post matric scholarship arrears of Scheduled Caste Students for the year 2022-23.
- The token supplementary grant moved is to satisfy 'New Service' procedure and to provide one time grant for the scheme People's Mission for Social Development.
- The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of livelihood initiative to every Scheduled Caste family in the State, as announced in the Reply Speech, 2023-24.
- The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3722/2023/Fin dated 17.05.2023 for the payment to Sri. Cherian G Madhavapallil as per the Judgement in WP(C) No.1884/2023 of Hon'ble High Court of Kerala.
- The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4966/2023/Fin dated 30.06.2023 to release the central share for the implementation of the scheme OBC Postmatric Scholarship (PM -YASASVI).
- The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5059/2023/Fin dated 03.07.2023 to release the state share for the implementation of the scheme OBC Postmatric Scholarship (PM -YASASVI).
- The token supplementary grant moved is to reclassify the expenditure of Rs.3.25 crore incurred under the head of account '2225-02-102-71-34 OC PV' during the financial year 2022-23 to the capital head of account '4225-02-102-96-Edamalakkudi Comprehensive Development Package PV', as sanctioned in GO(Rt)No.1323/2023/SCSTDD dated 13.11.2023.

**DEMAND No. XXVIII**  
**MISCELLANEOUS ECONOMIC SERVICES**

(See page 424 of Volume II of Demands for Grants 2023-24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	2643464	42322508	44965972
Charged:	...	...	...
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	5500	6712500	6718000
Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>	<b>2648964</b>	<b>49035008</b>	<b>51683972</b>
	<b>Voted: 2648964</b>	<b>49035008</b>	<b>51683972</b>
	<b>Charged: ...</b>	<b>...</b>	<b>...</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
3475 OTHER GENERAL ECONOMIC SERVICES			
800 OTHER EXPENDITURE			
*95 Corpus fund to start academic exchanges, co-operative research & courses in association with various technical institutions of countries like Finland, Norway, UK and Wales.			
(01) Fisheries Department			
Voted:	5500	...	5500 (a)
<b>Total Revenue Section</b>	<b>5500</b>	<b>...</b>	<b>5500</b>
Voted:	<b>5500</b>	<b>...</b>	<b>5500</b>
Charged:	<b>...</b>	<b>...</b>	<b>...</b>

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Capital Section :</b>			
5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
115 FINANCIAL SUPPORT TO INFRASTRUCTURE DEVELOPMENT			
98 Share of Kerala Infrastructure Investment Fund Board (KIIFB) from Motor Vehicle Tax			
Voted:	4212500	...	4212500 (b)
93 Post Flood Projects under the Rebuild Kerala Initiative (KFW Aided – RKDP Project Loan)			
(03) Roads and Bridges (RKI)			
Voted:	2500000	...	2500000 (c)
<b>Total Capital Section</b>	<b>6712500</b>	<b>...</b>	<b>6712500</b>
Voted:	<b>6712500</b>	<b>...</b>	<b>6712500</b>
Charged:	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total (Supplementary)</b>	<b>6718000</b>	<b>...</b>	<b>6718000</b>

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	<b>Voted:</b>	<b>6718000</b>	...	<b>6718000</b>
	<b>Charged:</b>	...	...	...

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\* New Head of Account

- (a) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards constituting a Corpus Fund under the Program Implementation Evaluation and Monitoring Department as announced in the Budget Speech 2023–24 for academic exchanges, co-operative research & courses in association with various technical institutions of countries like Finland, Norway, UK and Wales.
  - (b) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt)No.9210/2023/Fin dated 30.12.2023 and G.O.(Rt)No.54/2024/Fin dated 02.01.2024 to provide eligible balance amount towards the share of motor vehicle tax payable to KIIFB as stipulated in Section 7(1) of Kerala Infrastructure Investment Fund Act, 2016.
  - (c) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt)No.4868/2023/Fin dated 26.06.2023 and G.O.(Rt)No.6657/2023/Fin dated 19.09.2023 for the settlement of various claims of KSTP as part of projects executed under Rebuild Kerala Initiative.
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**DEMAND No. XXIX  
AGRICULTURE**

(See page 456 of Volume II of Demands for Grants 2023-24)

	Revenue	Capital	Total	
	(Rupees in thousands)			
I. Original Grant:				
	Voted:	30811948	2593889	33405837
	Charged:	500	1	501
Supplementary Grants / Appropriation obtained:	Voted:	...	...	...
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	...	466310	466310
	Charged:	85	30135	30220
<b>Total (Original plus Supplementary):</b>		<b>30812533</b>	<b>3090335</b>	<b>33902868</b>
	<b>Voted:</b>	<b>30811948</b>	<b>3060199</b>	<b>33872147</b>
	<b>Charged:</b>	<b>585</b>	<b>30136</b>	<b>30721</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total	
	(Rupees in thousands)			
2402 SOIL AND WATER CONSERVATION				
102 SOIL CONSERVATION				
99 Soil and Water Conservation in Arable Land (District Plan)				
34 Other Charges				
3 Other items				
	Charged:	...	85	85 (a)
<b>Total Revenue Section</b>		<b>85</b>	<b>85</b>	
	<b>Voted:</b>	...	...	
	<b>Charged:</b>	...	<b>85</b>	

Head of Account	Plan	Non-Plan	Total	
	(Rupees in thousands)			
<b>Capital Section :</b>				
4401 CAPITAL OUTLAY ON CROP HUSBANDRY				
001 DIRECTION AND ADMINISTRATION				
98 Projects under Legislative Assembly Constituency Asset Development Scheme(LAC ADS)				
	Charged:	...	261	261 (b)
4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
800 OTHER EXPENDITURE				
76 Infrastructure Development Works and Sahasrasarovar Scheme RIDF XXII				
	Voted:	103042	...	103042 (c)
75 Sahasra Sarovar Scheme & Darainage and Flood Protection Project - RIDF				
(02) Sahasra Sarovar Scheme & Drainage and Flood Protection Project -RIDF XXV				
	Voted:	14976	...	14976 (d)

(03) Drainage and Flood Protection Project and Sahasra Sarovar Scheme under RIDF XXVI	Voted:	98421	...	98421 (e)
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES				
01 MARKETING AND QUALITY CONTROL				
101 MARKETING FACILITIES				
97 RIDF Projects	Voted:	236916	...	236916 (f)
4702 CAPITAL OUTLAY ON MINOR IRRIGATION				
101 SURFACE WATER				
99 Minor Irrigation Works--Class I				
(01) Works	Charged:	517	...	517 (g)
93 Minor Irrigation Class- I Works--NABARD Assisted Scheme				
(01) Works	Charged:	29357	...	29357 (h)
77 Minor Irrigation Projects in Cauvery Basin				
(01) Works	Voted:	12955	...	12955 (i)
<b>Total Capital Section</b>		<b>496184</b>	<b>261</b>	<b>496445</b>
	<b>Voted:</b>	<b>466310</b>	<b>...</b>	<b>466310</b>
	<b>Charged:</b>	<b>29874</b>	<b>261</b>	<b>30135</b>
<b>Total (Supplementary)</b>		<b>496184</b>	<b>346</b>	<b>496530</b>
	<b>Voted:</b>	<b>466310</b>	<b>...</b>	<b>466310</b>
	<b>Charged:</b>	<b>29874</b>	<b>346</b>	<b>30220</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7249/2023/Fin dated 13.10.2023 for satisfying the order dated 23.03.2023 in OA EKM No.1025/2016 filed before the Honourable Kerala Administrative Tribunal.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.2858/2023/Fin dated 03.04.2023 for settling the final amount for the construction of Annamanada Krishi Bhavan under Legislative Assembly Constituency - Asset Development Scheme (LAC-ADS) of Kodungallur Constituency sanctioned as per G.O. (Rt) No.306/2023/Agri dated 29.03.2023.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.6053/2023/Fin dated 17.08.2023 and G.O. (Rt) No.3684/2023/Fin dated 16.05.2023 for facilitating the release of eligible amounts to Kerala Land Development Corporation Ltd. for the works done under various NABARD RIDF projects.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5620/2023/Fin dated 29.07.2023 for the reallocation of fund sanctioned to the RIDF projects of KLDC during the financial year 2022-23.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3684/2023/Fin dated 16.05.2023, G.O.(Rt) No.5162/2023/Fin dated 07.07.2023 and G.O.(Rt) No.5620/2023/Fin dated 29.07.2023 for facilitating the release of funds to Kerala Land Development Corporation Ltd. for the works done under various NABARD RIDF projects and to release the RIDF fund of KLDC resumed on 31.03.2023 and also for the reallocation of funds sanctioned to RIDF projects of KLDC during the financial year 2022-23.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4312/2023/Fin dated 07.06.2023, G.O.(Rt) No.4313/2023/Fin dated 07.06.2023, G.O.(Rt) No.5585/2023/Fin dated 26.07.2023, G.O.(Rt) No.7461/2023/Fin dated 25.10.2023, G.O.(Rt) No.8190/2023/Fin dated 22.11.2023, G.O.(Rt) No.9160/2023/Fin dated 28.12.2023 and G.O.(Rt) No.7468/2023/Fin dated, 25.10.2023 for settling the calims relating to various projects undertaken by Agriculture Development and Farmer's Welfare Department and for settling the treasury queue bills of 2022-23.

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- (g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.6285/2023/Fin dated 01.09.2023 for the satisfaction of court decree in WP (C) No.21155/22 of the Hon'ble High Court towards providing Net GST compensation in connection with the improvements to Puthenthodu and Adiyanchal padashekaram in Thalayolaparambu Grama Panchayath in Kottayam district.
  - (h) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3584/2023/Fin dated 11.05.2023 for satisfaction of court decree in CON.CASE(C) NO.1969 of 2019 of the Hon'ble High Court against settling the payment of the contractor in respect of the work 'Construction of Lock-cum-Regulator at Pathalam across Periyar River in Ernakulam District' and G.O.(Rt) No.9084/2023/Fin Dated 23.12.2023 for settling the payment of the CC 19th and Final bill towards the work Construction of Regulator cum Bridge at Pathalam across Periyar river in Ernakulam District.
  - (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7171/2023/Fin dated 11.10.2023 to clear the pending bills of contractors in respect of the Water Resources Department for the month of June 2023.
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**DEMAND No. XXX****FOOD**

(See page 1 of Volume III of Demands for Grants 2023-24 and page 9 of Supplementary Demands for Grants, August 2023)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	20623806	326300	20950106
Charged:	1	...	1
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	2517	...	2517
Supplementary Estimate of the amount now required:			
Voted:	...	...	...
Charged:	102	...	102
<b>Total (Original plus Supplementary):</b>	<b>20626426</b>	<b>326300</b>	<b>20952726</b>
<b>Voted:</b>	<b>20623806</b>	<b>326300</b>	<b>20950106</b>
<b>Charged:</b>	<b>2620</b>	...	<b>2620</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2408 FOOD, STORAGE AND WAREHOUSING			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
94 RATION SUBSIDY			
(02) ARD COMMISSION			
33 Subsidies			
	<i>Charged:</i>	...	102
		102	102 (a)
<b>Total Revenue Section</b>	...	<b>102</b>	<b>102</b>
	<b>Voted:</b>	...	...
	<b>Charged:</b>	...	<b>102</b>
<b>Total (Supplementary)</b>	...	<b>102</b>	<b>102</b>
	<b>Voted:</b>	...	...
	<b>Charged:</b>	...	<b>102</b>

(a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O(Rt)No.8884/2023/Fin dated 16.12.2023 to settle the claims on ARD Commission in respect of Sri.Sunil George, former Authorised Wholesale Ration Dealer in Aluva to satisfy the Judgement dated 01.08.2023 of the Hon'ble High Court of Kerala in W.P.(C) No.25145/2023.



**DEMAND No. XXXI  
ANIMAL HUSBANDRY**

(See page 29 of Volume III of Demands for Grants 2023–24).

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	9525221	319425	9844646
Charged:	...	...	...
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	...	25000	25000
Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>	<b>9525221</b>	<b>344425</b>	<b>9869646</b>
	<b>Voted:</b>	<b>9525221</b>	<b>344425</b>
	<b>Charged:</b>	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
<b>Capital Section :</b>			
4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
101 VETERINARY SERVICES AND ANIMAL HEALTH			
97 BIOLOGICAL PRODUCTION COMPLEX			
(01) WORKS			
Voted:	973	...	973 (a)
102 CATTLE AND BUFFALO DEVELOPMENT			
96 STRENGTHENING OF DEPARTMENT FARMS			
(01) WORKS			
Voted:	19355	...	19355 (b)
800 OTHER EXPENDITURE			
97 IMPLEMENTATION OF PROJECTS UNDER NABARD ASSISTED RIDF SCHEME			
(01) WORKS			
Voted:	4672	...	4672 (c)
<b>Total Capital Section</b>	<b>25000</b>	<b>...</b>	<b>25000</b>
	<b>Voted:</b>	<b>25000</b>	<b>25000</b>
	<b>Charged:</b>	...	...
<b>Total (Supplementary)</b>	<b>25000</b>	<b>...</b>	<b>25000</b>
	<b>Voted:</b>	<b>25000</b>	<b>25000</b>
	<b>Charged:</b>	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.6744/2023/Fin dated 23.09.2023, G.O.(Rt)No.7173/2023/Fin dated 11.10.2023 and G.O.(Rt)No.7876/2023/Fin dated 13.11.2023 to clear the pending bills of contractors in respect of the Public Works (Buildings) Department.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7173/2023/Fin dated 11.10.2023 and G.O.(Rt) No.7876/2023/Fin dated 13.11.2023 for clearing the pending bills of contractors in respect of the Public Works (Buildings) Department.

- (c) The supplementary grant moved is to regularise a portion of the additional expenditure authorised in G.O.(Rt)No.3117/2023/Fin dated 20.04.2023 to settle the CC 5th and final bill of the NABARD assisted work 'Infrastructure works in Central Hatchery at Puliyoor Panchayath, Chengannoor, Alappuzha - Construction of Staff and Labour Quarters, Two tier parent stock building and Labour Retiring Room at Puliyoor Village Campus of Central Hatchery, Chengannoor'.
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**DEMAND No.XXXII****DAIRY**

(See page 61 of Volume III of Demands for Grants 2023-24 and page 10 of Supplementary Demands for Grants, August 2023)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	1708629	298400	2007029
Charged:	...	...	...
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	108	108
Supplementary Estimate of the amount now required:			
Voted:	...	295355	295355
Charged:	...	50761	50761
<b>Total (Original plus Supplementary):</b>	<b>1708629</b>	<b>644624</b>	<b>2353253</b>
	<b>Voted: 1708629</b>	<b>593755</b>	<b>2302384</b>
	<b>Charged: ...</b>	<b>50869</b>	<b>50869</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Capital Section :</b>			
4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT			
102 DAIRY DEVELOPMENT PROJECTS			
87 Land Acquisition for Dairy Development Department			
Charged:	50761	...	50761 (a)
6404 LOANS FOR DAIRY DEVELOPMENT			
195 LOANS TO DAIRY CO-OPERATIVES			
97 Setting up of Milk Powder Plant at Moorkkanad, Malappuram (RIDF)			
Voted:	295355	...	295355 (b)
<b>Total Capital Section</b>	<b>346116</b>	<b>...</b>	<b>346116</b>
	<b>Voted: 295355</b>	<b>...</b>	<b>295355</b>
	<b>Charged: 50761</b>	<b>...</b>	<b>50761</b>
<b>Total (Supplementary)</b>	<b>346116</b>	<b>...</b>	<b>346116</b>
	<b>Voted: 295355</b>	<b>...</b>	<b>295355</b>
	<b>Charged: 50761</b>	<b>...</b>	<b>50761</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.455/2024/Fin dated 16.01.2024 to settle the dues as per the Judgment in LAR No.302/88 of Sub Court, Thiruvananthapuram in connection with the establishment of new Dairy Plant at Ambalathara, Thiruvananthapuram.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.8017/2023/Fin dated 16/11/2023 to sanction the portion of NABARD fund towards establishment of 10 MT milk powder plant at Moorkkanad, Malappuram.

**DEMAND No. XXXIII  
FISHERIES**

(See page 73 of Volume III of Demands for Grants 2023-24 and page 11 of Supplementary Demands for Grants, August 2023)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	4549811	2315200	6865011
Charged:	...	1	1
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	255	255
Supplementary Estimate of the amount now required:			
Voted:	1	451662	451663
Charged:	750	1194	1944
<b>Total (Original plus Supplementary):</b>	<b>4550562</b>	<b>2768312</b>	<b>7318874</b>
	<b>Voted: 4549812</b>	<b>2766862</b>	<b>7316674</b>
	<b>Charged: 750</b>	<b>1450</b>	<b>2200</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2405 FISHERIES			
103 MARINE FISHERIES			
*68 PMMSY- National Rollout plan for installation of vessel communication and support system in marine fishing vessels (60% CSS)			
(02) State Share (40%)			
Voted:	1	...	1 (a)
800 OTHER EXPENDITURE			
52 COMPENSATION TO FISHERMEN FOR THE REMOVAL OF LICENSED / UNLICENSED STAKE / CHINESE NETS			
Charged:	750	...	750 (b)
<b>Total Revenue Section</b>	<b>751</b>	<b>...</b>	<b>751</b>
	<b>Voted: 1</b>	<b>...</b>	<b>1</b>
	<b>Charged: 750</b>	<b>...</b>	<b>750</b>

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Capital Section :</b>			
4405 CAPITAL OUTLAY ON FISHERIES			
103 MARINE FISHERIES			
98 INTEGRATED FISHERIES DEVELOPMENT PROJECT (N.C.D.C 100%)			
Voted:	82417	...	82417 (c)
92 LAND ACQUISITION AND REHABILITATION OF FISHERFOLK AFFECTED BY THE IMPLEMENTATION OF THE VIZHINJAM PORT PROJECT			
Voted:	13849	...	13849 (d)

104 FISHING HARBOURS AND LANDING FACILITIES				
55 LAND ACQUISITION FOR FISHING HARBOURS				
	<i>Charged:</i>	1194	...	1194 (e)
54 RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD ASSISTED SCHEME)				
34 Other Charges				
3 Other items				
	Voted:	42344	...	42344 (f)
37 CAPITAL REPAIRS & MAINTENANCE DREDGING OF FISHING HARBOURS.				
	Voted:	5659	...	5659 (g)
36 PMMSY - DEVELOPMENT OF MARINE FISHERIES, INFRASTRUCTURE & POST HARVEST OPERATIONS (60% CSS)				
(01) Central Share				
	Voted:	62300	...	62300 (h)
(02) State Share				
	Voted:	41533	...	41533 (h)
33 FISH LANDING CENTRES (LAR)				
	Voted:	23754	...	23754 (i)
800 OTHER EXPENDITURE				
75 LEGISLATIVE ASSEMBLY CONSTITUENCY ASSET DEVELOPMENT SCHEME(LAC ADS)				
	Voted:	...	38173	38173 (j)
6405 LOANS FOR FISHERIES				
195 Loans to Fishermen's Co-operatives				
99 Loans to Matsyafed for Integrated Pilot Project for Fisheries Development (N.C.D.C assisted)				
	Voted:	141633	...	141633 (c)
	<b>Total Capital Section</b>	<b>414683</b>	<b>38173</b>	<b>452856</b>
	<b>Voted:</b>	<b>413489</b>	<b>38173</b>	<b>451662</b>
	<b>Charged:</b>	<b>1194</b>	<b>...</b>	<b>1194</b>
	<b>Total (Supplementary)</b>	<b>415434</b>	<b>38173</b>	<b>453607</b>
	<b>Voted:</b>	<b>413490</b>	<b>38173</b>	<b>451663</b>
	<b>Charged:</b>	<b>1944</b>	<b>...</b>	<b>1944</b>

\* New Head of Account

- The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards providing the state share for the installation of Transponders in 6000 marine fishing vessels (2648 motorised and 3352 mechanised) as part of the National Rollout Plan for installation of vessel communication and support system.
- The supplementary appropriation is to regularise the additional expenditure authorized in G.O.(Rt)No.7693/2023/Fin dated 3.11.2023 to satisfy the Judgment dated 06.01.2023 of the Hon'ble High Court of Kerala in W.P.(C) No.28267/21 to compensate the fishing nets removed in Alappuzha district in connection with the development of National Waterway III.
- The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt)No.4131/2023/Fin dated 01.06.2023 for the utilization of the unspent amount provided during 2021 for releasing the NCDC assistance received for the scheme 'Integrated Fisheries Development Project 2020-21'.
- The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt)No.3788/2023/Fin dated 19.05.2023 for utilizing the unspent balance in the amounts sanctioned for providing assistance @Rs 5500/- per month for the families affected by the coastal erosion in the Vizhinjam Project area.

- (e) The supplementary appropriation is to regularise the additional expenditure authorized in G.O.(Rt)No.7037/2023/Fin dated 06.10.2023 to settle the claims of enhanced compensation sanctioned to satisfy the decree in LAR 20/09 of the Sub Court, Attingal in connection with the land acquisition of Fishing Harbour at Muthalapozy.
  - (f) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt)No.8369/2023/Fin dated 28.11.2023 and G.O.(Rt)No.146/2024/Fin dated 05.01.2024 to release the NABARD reimbursement for settling claims in respect of the NABARD-assisted works under Harbour Engineering Department.
  - (g) The supplementary grant moved is to clear the pending bills of contractors in respect of the Harbour Engineering Department for the period from 01.09.2023 to 30.11.2023.
  - (h) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt) No. 3803/2023/Fin dated 20.05.2023 to release the central share and its matching state share towards the Centrally Sponsored Scheme 'Pradhan Mantri Matsya Sampada Yojana (PMMSY)-Development of Marine Fisheries, Infrastructure & Post Harvest Operations (60% CSS)'.  
(i) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt)No. 591/2024/Fin dated 20.01.2024 towards the acquisition of land for the development of Vypin Fish Landing Centre as sanctioned in G.O.(Rt) No. 610/2018/F&PD dated 24.07.2018.
  - (j) The supplementary grant moved is to regularise the additional expenditure authorized in G.O.(Rt)No.4109/2023/Fin dated 31.05.2023, G.O.(Rt)No.4372/2023/Fin dated 09.06.2023, G.O.(Rt)No.6651/2023/Fin dated 19.09.2023, G.O.(Rt) No. 8420/2023/Fin dated 30.11.2023 and G.O.(Rt) No. 9045/2023/Fin dated 22.12.2023 to settle the work bills under the LAC-ADS in respect of the Harbour Engineering Department and also to regularise the additional expenditure authorised in G.O.(Rt)No.5655/2023/Fin dated 31.07.2023 to provide advance to the Regional Science Centre and Planetarium, Kozhikode for the establishment of Observatory and Astronomical Lab on the terrace of the hostel building of Government Regional Fisheries Technical High School, Tanur.
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**DEMAND No.XXXIV****FOREST**

(See page 106 of Volume III of Demands for Grants 2023-24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	7473813	1035702	8509515
Charged:	300	...	300
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	...	...	...
Charged:	174	...	174
<b>Total (Original plus Supplementary):</b>	<b>7474287</b>	<b>1035702</b>	<b>8509989</b>
<b>Voted:</b>	<b>7473813</b>	<b>1035702</b>	<b>8509515</b>
<b>Charged:</b>	<b>474</b>	...	<b>474</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2406 FORESTRY AND WILD LIFE			
01 FORESTRY			
001 DIRECTION AND ADMINISTRATION			
95 District Offices			
34 Other Charges			
3 Other items			
	<i>Charged:</i>	...	24
			24 (a)
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION			
81 Forest Protection			
34 Other Charges			
3 Other items			
	<i>Charged:</i>	...	150
			150 (b)
<b>Total Revenue Section</b>	...	<b>174</b>	<b>174</b>
<b>Voted:</b>	...	...	...
<b>Charged:</b>	...	<b>174</b>	<b>174</b>
<b>Total (Supplementary)</b>	...	<b>174</b>	<b>174</b>
<b>Voted:</b>	...	...	...
<b>Charged:</b>	...	<b>174</b>	<b>174</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4150/2023/Fin dated 01.06.2023 to refund the amount recovered from Sri. Joju, Deputy Conservator of Forests (Retired) so as to comply with the order of the Honorable Kerala Administrative Tribunal, Thiruvananthapuram dated 26.05.2020 in OA 1240/2019.
- (b) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.2839/2023/Fin dated 01.04.2023 in order to comply with the Judgment of the Honorable High Court of Kerala dated 22.11.2022 in OP(KAT) No.141/2022 filed by Smt A A Baby.

**DEMAND No. XXXV  
PANCHAYAT**

(See page 149 of Volume III of Demands for Grants 2023-24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	6251288	5200002	11451290
Charged:	...	...	...
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	...	112131	112131
Charged:	...	5161	5161
<b>Total (Original plus Supplementary):</b>	<b>6251288</b>	<b>5317294</b>	<b>11568582</b>
	<b>Voted: 6251288</b>	<b>5312133</b>	<b>11563421</b>
	<b>Charged: ...</b>	<b>5161</b>	<b>5161</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Capital Section :</b>			
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
800 OTHER EXPENDITURE			
98 Prime Minister's Grama Sadak Yojana (60% CSS)			
(03) Additional State Share			
	<i>Charged:</i>	2786	...
			2786 (a)
92 Works Included in Appendix II to the Detailed Budget Estimates (Details of Public Works)			
	Voted:	...	112131
	Charged:	...	2375
			112131 (b)
			2375 (c)
<b>Total Capital Section</b>	<b>2786</b>	<b>114506</b>	<b>117292</b>
	<b>Voted:</b>	<b>...</b>	<b>112131</b>
	<b>Charged:</b>	<b>2786</b>	<b>2375</b>
			<b>5161</b>
<b>Total (Supplementary)</b>	<b>2786</b>	<b>114506</b>	<b>117292</b>
	<b>Voted:</b>	<b>...</b>	<b>112131</b>
	<b>Charged:</b>	<b>2786</b>	<b>2375</b>
			<b>5161</b>

- (a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6340/2023/Fin dated 04/09/2023 to settle the pending bills of the work of 'Ventokkumpadamparambu - Kuzhikalakulambu Road' under PMGSY 2008-2009 so as to comply with the Judgment of the Hon'ble High Court dated 04/09/2019 in WP(C) No.15105/2019 filed by Sri. Roy Mathew.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3542/2023/Fin dated 10/05/2023, G.O.(Rt) No.4841/2023 dated 24/06/2023, G.O.(Rt) No.5099/2023 dated 04/07/2023, G.O.(Rt) No.7320/2023 dated 17/10/2023 and G.O.(Rt) No.8996/2023 dated 20/12/2023 to settle the pending bills of the works under the purview of Local Self Government which were included in Appendix II (Vol II) to the Detailed Budget Estimates.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.3479/2023/Fin dated 06/05/2023 to settle the pending claim towards the work 'Renovation of Kottuvad Sivakshetram Puthya Parambath Road' in Puzhakkattiri Grama Panchayat in Malappuram District to comply with the Judgment of the Hon'ble High Court of Kerala in WP(C) No.2752/2021 filed by Sri.Hamza V.P.



**DEMAND No. XXXVII  
INDUSTRIES**

(See page 194 of Volume III of Demands for Grants 2023-24 and page 12 of Supplementary Demands for Grants, August 2023)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	7027802	12444502	19472304
Charged:	...	...	...
Supplementary Grants / Appropriation obtained:			
Voted:	50000	...	50000
Charged:	15	...	15
Supplementary Estimate of the amount now required:			
Voted:	...	1	1
Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>	<b>7077817</b>	<b>12444503</b>	<b>19522320</b>
	<b>Voted: 7077802</b>	<b>12444503</b>	<b>19522305</b>
	<b>Charged: 15</b>	<b>...</b>	<b>15</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Capital Section :</b>			
4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
102 SMALL SCALE INDUSTRIES			
*87 Make in Kerala			
	Voted:	1	...
	Charged:	...	1 (a)
<b>Total Capital Section</b>	<b>Voted:</b>	<b>1</b>	<b>...</b>
	<b>Charged:</b>	<b>...</b>	<b>1</b>
<b>Total (Supplementary)</b>	<b>Voted:</b>	<b>1</b>	<b>...</b>
	<b>Charged:</b>	<b>...</b>	<b>1</b>

\* New Head of Account

- (a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the project 'Make in Kerala' as announced in the Budget Speech 2023-24 and approved in G.O(Rt) No.823/2023/ID dated 11.08.2023.

**DEMAND No. XXXVIII**  
**IRRIGATION**

(See page 280 of Volume III of Demands for Grants 2023-24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
	Voted:	4333074	3465925
	Charged:	9398	7476
			7798999
Supplementary Grants / Appropriation obtained:	Voted:	...	...
	Charged:	...	...
Supplementary Estimate of the amount now required:	Voted:	13222	322807
	Charged:	2818	71002
			336029
<b>Total (Original plus Supplementary):</b>		<b>4358512</b>	<b>3867210</b>
	<b>Voted:</b>	<b>4346296</b>	<b>3788732</b>
	<b>Charged:</b>	<b>12216</b>	<b>78478</b>
			<b>8135028</b>
			<b>90694</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2700 MAJOR IRRIGATION			
01 PERIYAR VALLEY PROJECT (COMMERCIAL)			
001 DIRECTION AND ADMINISTRATION			
97 EXECUTION			
05 Office Expenses			
2 Electricity Charges			
	Voted:	...	2977
			2977 (a)
02 MALAMPUZHA PROJECT (COMMERCIAL)			
001 DIRECTION AND ADMINISTRATION			
97 EXECUTION			
06 Rent, Rates and Taxes			
	Voted:	...	907
			907 (b)
101 MAINTENANCE AND REPAIRS			
98 OTHER MAINTENANCE EXPENDITURE			
34 Other Charges			
2 Electricity Charges			
	Voted:	...	679
			679 (c)
03 WALAYAR PROJECT (COMMERCIAL)			
101 MAINTENANCE AND REPAIRS			
98 OTHER MAINTENANCE EXPENDITURE			
18 Maintenance			
	Voted:	...	909
			909 (d)
04 MANGALAM PROJECT (COMMERCIAL)			
101 MAINTENANCE AND REPAIRS			
98 OTHER MAINTENANCE EXPENDITURE			
18 Maintenance			
	Charged:	...	318
			318 (e)
13 KUTTIADI IRRIGATION PROJECT (NON COMMERCIAL)			
001 DIRECTION AND ADMINISTRATION			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
97 EXECUTION			
45 P.O.L.			
Voted:	...	582	582 (f)
16 PAMBA IRRIGATION PROJECT (NON COMMERCIAL)			
101 MAINTENANCE AND REPAIRS			
98 OTHER MAINTENANCE EXPENDITURE			
18 Maintenance			
Charged:	...	364	364 (g)
26 THANNEERMUKKOM PROJECT (NON COMMERCIAL)			
101 MAINTENANCE AND REPAIRS			
98 OTHER MAINTENANCE EXPENDITURE			
34 Other Charges			
2 Electricity Charges			
Voted:	...	965	965 (h)
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTION AND ADMINISTRATION			
05 Office Expenses			
2 Electricity Charges			
Voted:	...	451	451 (i)
800 OTHER EXPENDITURE			
98 BEAUTIFICATION OF DAM SITES			
Voted:	...	1187	1187 (j)
2701 MEDIUM IRRIGATION			
01 PEECHI RESERVOIR SCHEME (COMMERCIAL)			
101 MAINTENANCE AND REPAIRS			
98 Other Maintenance Expenditure			
34 Other Charges			
2 Electricity Charges			
Voted:	...	593	593 (k)
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTION, CHIEF ENGINEER, IRRIGATION			
93 Stipend to Trade Apprentices			
Voted:	...	2617	2617 (l)
97 EXECUTION			
01 Salaries			
4 Medical Reimbursement			
Voted:	...	337	337 (m)
2711 FLOOD CONTROL AND DRAINAGE			
01 FLOOD CONTROL			
001 DIRECTION AND ADMINISTRATION			
99 Direction ,Chief Engineer, Kuttanad Package			
01 Salaries			
4 Medical Reimbursement			
Voted:	...	200	200 (n)
97 EXECUTION, KUTTANAD PACKAGE			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
02 Wages			
5 Daily Wages			
Voted:	...	818	818 (o)
103 CIVIL WORKS			
98 REPAIRS DUE TO FLOOD DAMAGES			
34 Other Charges			
3 Other items			
Charged:	...	202	202 (p)
02 ANTI SEA EROSION PROJECT			
103 CIVIL WORKS			
99 MAINTENANCE OF ANTI-SEA EROSION WORKS			
34 Other Charges			
3 Other items			
Charged:	...	1934	1934 (q)
<b>Total Revenue Section</b>	...	<b>16040</b>	<b>16040</b>
Voted:	...	<b>13222</b>	<b>13222</b>
Charged:	...	<b>2818</b>	<b>2818</b>
Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
<b>Capital Section :</b>			
4700 CAPITAL OUTLAY ON MAJOR IRRIGATION			
16 PAMBA IRRIGATION PROJECT (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
97 DAM AND APPURTENANT WORKS			
Voted:	14631	...	14631 (r)
17 CHITTOORPUZHA PROJECT (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
97 DAM AND APPURTENANT WORKS			
Voted:	5271	...	5271 (j)
20 IDAMALAYAR PROJECT(NON COMMERCIAL)			
800 OTHER EXPENDITURE			
92 CANALS			
Charged:	487	...	487 (s)
22 MUVATTUPUZHA PROJECT (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
97 DAM AND APPURTENANT WORKS			
Voted:	6407	...	6407 (t)
92 CANALS			
Charged:	3561	...	3561 (u)
91 BRANCHES			
Charged:	2112	...	2112 (v)
90 DISTRIBUTORIES			
Voted:	9620	...	9620 (t)
Charged:	23586	...	23586 (w)

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
87 AIBP assistance for Muvattupuzha (02) WORKS			
Voted:	5284	...	5284 (t)
<i>Charged:</i>	<i>1993</i>	...	<i>1993 (x)</i>
27 KALLADA IRRIGATION PROJECT (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
92 CANALS			
<i>Charged:</i>	<i>17476</i>	...	<i>17476 (y)</i>
90 DISTRIBUTORIES			
Voted:	6190	...	6190 (j)
28 BANASURA SAGAR PROJECT (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
91 BRANCHES			
Voted:	32205	...	32205 (z)
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
13 KABINI -KARAPPUZHA SCHEME (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
93 BUILDINGS			
Voted:	4198	...	4198 (t)
91 BRANCHES			
Voted:	11517	...	11517 (aa)
19 REGULATOR CUM BRIDGE AT KANAKKANKADAVU (NON COMMERCIAL)			
800 OTHER EXPENDITURE			
97 DAM AND APPURTENANT WORKS			
<i>Charged:</i>	<i>3339</i>	...	<i>3339 (ab)</i>
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
01 FLOOD CONTROL			
103 CIVIL WORKS			
99 CIVIL WORKS			
(01) WORKS			
Voted:	108957	...	108957 (ac)
98 PREVENTION OF FLOODING IN TRIVANDRUM CITY			
(01) WORKS			
Voted:	43225	...	43225 (ad)
<i>Charged:</i>	<i>28</i>	...	<i>28 (ae)</i>
89 PRIORITY WORKS UNDER FLOOD CONTROL PROJECTS			
(01) WORKS			
Voted:	25207	...	25207 (t)
02 ANTI SEA EROSION PROJECTS			
103 CIVIL WORKS			
99 CIVIL WORKS			
(01) WORKS			

Head of Account	Plan	Non-Plan (Rupees in thousands)	Total
Voted:	50095	...	50095 (af)
Charged:	18420	...	18420 (ag)
<b>Total Capital Section</b>	<b>393809</b>	...	<b>393809</b>
Voted:	322807	...	322807
Charged:	71002	...	71002
<b>Total (Supplementary)</b>	<b>393809</b>	<b>16040</b>	<b>409849</b>
Voted:	322807	13222	336029
Charged:	71002	2818	73820

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6153/2023/Fin dated 21.08.2023 and G.O.(Rt) No.8871/2023/Fin dated 16.12.2023 to settle the payment of electricity charges of various offices under Periyar Valley Irrigation Project.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4520/2023/Fin dated 14.06.2023 to settle the arrears of tax on buildings occupied by Irrigation Division, Malampuzha under Irrigation Department.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6628/2023/Fin dated 18.09.2023 to settle the electricity charges pertaining to LBC Sub Division under Malampuzha Irrigation Division.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8800/2023/Fin dated 13.12.2023 to clear the pending bills of contractors.
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.7052/2023/Fin dated 06.10.2023 for satisfying the court decree in WP(C) No. 29423/2021 of Hon'ble High Court in connection with the work LBC Ch.0/610 Km – 0/715 Km.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8878/2023/Fin dated 16.12.2023 to settle the claims on fuel charges and maintenance of vehicles under Kyp Division, Kozhikode.
- (g) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.7697/2023/Fin dated 03.11.2023 to deposit fund as per G.O.(Rt) No.887/2023/WRD dated 19.10.2023.
- (h) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4865/2023/Fin dated 26.06.2023 to settle the electricity charges relating to functioning of Thanneermukkam Regulators pertaining to Kuttanad Development Division, Thanneermukkam, Alappuzha.
- (i) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8759/2023/Fin dated 12.12.2023 to settle the electricity charges pertaining to Irrigation Projects-I, Cauvery House, Kozhikode.
- (j) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7850/2023/Fin dated 10.11.2023 to clear the pending bills of contractors.
- (k) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7717/2023/Fin dated 03.11.2023 to settle the electricity charges pertaining to KERI- Peechi.
- (l) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8843/2023/Fin dated 14.12.2023 for the disbursement of stipend to the apprentice trainees in various Division Offices under Irrigation Department.
- (m) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6629/2023/Fin dated 18.09.2023 to settle the medical reimbursement claim of the employees working in the office of the Executive Engineer, Irrigation Division, Kollam.
- (n) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7417/2023/Fin dated 27.10.2023 to settle the medical reimbursement claim in Inland Navigation & Kuttanad Package under Irrigation Department.
- (o) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7247/2023/Fin dated 13.10.2023 for the disbursement of wages to the employees working in Lift Irrigation Stations under MI Division, Chengannoor.
- (p) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6238/2023/Fin dated 24.08.2023 for satisfying the court decree in connection with the work "Protecting the right bank of Vamanapuram river in Sy No.2339 of Koduvazhannoor village".

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- (q) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6202/2023/Fin dated 23.08.2023 for satisfying the court decree, in WP(C) No.23871/2022 dated 01.03.2023 of the Hon'ble High Court of Kerala in connection with "Construction of protection wall on the bank of Karamana river from Attupuram to Pallathukadavu" and in G.O.(Rt)No.6674/2023/Fin dated 19.09.2023 for satisfying the direction of Hon'ble High Court in RFA 238/2006 dated 16/06/22.
- (r) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6548/2023/Fin dated 15.09.2023 and G.O.(Rt) No.7170/2023/Fin dated 11.10.2023 to clear the pending bills of contractors.
- (s) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.2877/2023/Fin dated 04.04.2023 to settle the claims of compensation ordered in LAR case in connection with acquisition of land for Idamalayar Irrigation Project.
- (t) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.5225/2023/Fin dated 11.07.2023 to clear the pending bills of contractors.
- (u) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4992/2023/Fin dated 30.06.2023, G.O.(Rt) No.6271/2023/Fin dated 26.08.2023, G.O.(Rt) No.6505/2023/Fin dated 13.09.2023, G.O.(Rt) No.6532/2023/Fin dated 14.09.2023 and G.O.(Rt) No.7117/2023/Fin dated 10.10.2023 to settle the claims of compensation ordered in LAR cases in connection with acquisition of land for the formation of Muvattupuzha Valley Irrigation Project (MVIP) and also to meet the fresh requirement of Rs.29.46 lakh for the anticipated claims.
- (v) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4987/2023/Fin dated 30.06.2023 to settle the claims of compensation ordered in LAR case in connection with acquisition of land for the formation of Muvattupuzha Valley Irrigation Project (MVIP) and also to meet the fresh requirement of Rs. 17.79 lakh for the anticipated claims.
- (w) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.4972/2023/Fin dated 30.06.2023, G.O.(Rt) No.6275/2023/Fin dated 26.08.2023, G.O.(Rt) No.6276/2023/Fin dated 26.08.2023, G.O.(Rt) No.6282/2023/Fin dated 01.09.2023, G.O.(Rt) No.6534/2023/Fin dated 14.09.2023, G.O.(Rt) No.7105/2023/Fin dated 09.10.2023, G.O.(Rt) No.7172/2023/Fin dated 12.10.2023, G.O.(Rt) No.7328/2023/Fin dated 18.10.2023, G.O.(Rt) No.7330/2023/Fin dated 18.10.2023, G.O.(Rt) No.8120/2023/Fin dated 21.11.2023 and G.O.(Rt) No.8601/2023/Fin dated 06.12.2023 to settle the claims of compensation ordered in LAR cases in connection with acquisition of land for the formation of Muvattupuzha Valley Irrigation Project (MVIP) and also to meet the fresh requirement of Rs.208.67 lakh for the anticipated claims.
- (x) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.260/2024/Fin dated 09.01.2024 for satisfying the orders of Hon'ble High Court in WP(C).No.8090/2021(l) towards the work 15704/2014-IP/MVIP Contg Piravom Branch Canal from Ch 41501m to 6604m including CD Works (Balance work).
- (y) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5565/2023/Fin dated 26.07.2023, G.O.(Rt) No.5664/2023/Fin dated 31.07.2023, G.O.(Rt) No.5773/2023/Fin dated 04.08.2023 and G.O.(Rt) No.7329/2023/Fin dated 18.10.2023 to settle the claims of compensation ordered in LAR cases in connection with acquisition of land for the formation of Kallada Irrigation Project (KIP) and also to meet the fresh requirement of Rs.74.16 lakh for the anticipated claims.
- (z) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7170/2023/Fin dated 11.10.2023, G.O.(Rt) No.7850/2023/Fin dated 10.11.2023 and G.O.(Rt) No.8800/2023/Fin dated 13.12.2023 for clearing the pending bills of contractors.
- (aa) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.7850/2023/Fin dated 10.11.2023 and G.O.(Rt) No.8800/2023/Fin dated 13.12.2023 to clear the pending bills of contractors.
- (ab) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5577/2023/Fin dated 26.07.2023 for satisfying the court decree in EP No.16/2018 - OS No.582/1992 of Hon'ble Sub Court, Paravoor in connection with construction of Kanakkan Kadavu Regulator cum Bridge.
- (ac) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3010/2023/Fin dated 13.04.2023, G.O.(Rt) No.3618/2023/Fin dated 12.05.2023, G.O.(Rt) No.4507/2023/Fin dated 14.06.2023, G.O.(Rt) No.5943/2023/Fin dated 11.08.2023, G.O.(Rt) No.6548/2023/Fin dated 15.09.2023 and G.O.(Rt) No.7170/2023/Fin dated 11.10.2023 to clear the pending bills of contractors.
- (ad) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3010/2023/Fin dated 13.04.2023, G.O.(Rt) No.4507/2023/Fin dated 14.06.2023 and G.O.(Rt) No.6548/2023/Fin dated 15.09.2023 to clear the pending bills of contractors.
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- (ae) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.6550/2023/Fin dated 15.09.2023 for satisfying the court decree in WP(C) No.23871/2022 dated 01.03.2023 of the Hon'ble High Court in connection with construction of protection wall on the bank of Karamana river from Attupuram to Pallathukadavu.
  - (af) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6548/2023/Fin dated 15.09.2023 and G.O.(Rt) No.7850/2023/Fin dated 10.11.2023 to clear the pending bills of contractors.
  - (ag) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No.5433/2023/Fin dated 21.07.2023 for the payment of CC 1st and final bill for the work "Construction of groyne field between Ch.10.450 km to 11.050 km at Kakkathoppu in Eravipuram Constituency".
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**DEMAND No. XXXIX****POWER**

(See page 376 of Volume III of Demands for Grants 2023-24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	1008086	230000	1238086
Charged:	...	...	...
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	7677150	705219	8382369
Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>	<b>8685236</b>	<b>935219</b>	<b>9620455</b>
	<b>Voted:</b>	<b>8685236</b>	<b>935219</b>
	<b>Charged:</b>	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2801 POWER			
80 GENERAL			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 Assistance to KSEBL as taking over of loss of the Power Distribution Company on account of the Power Sector Reforms.			
	Voted:	...	7677150
			7677150 (a)
	<b>Total Revenue Section</b>	...	<b>7677150</b>
	<b>Voted:</b>	...	<b>7677150</b>
	<b>Charged:</b>	...	...
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

**Capital Section :**

4801 CAPITAL OUTLAY ON POWER PROJECT			
80 GENERAL			
101 INVESTMENT IN STATE ELECTRICITY BOARD			
98 TOTAL ELECTRIFICATION PROJECT BY UTILIZING THE FUNDS UNDER LAC ADS			
	Voted:	...	36165
			36165 (b)
800 OTHER EXPENDITURE			
98 IMPLEMENTATION OF ROOFTOP SOLAR PLANT ON THE ROOFTOP OF VARIOUS GOVT INSTITUTIONS			
	Voted:	6000	...
			6000 (c)
6801 LOANS FOR POWER PROJECTS			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			

86	Dam Safety works including Dam Rehabilitation and Improvement Programme –DRIP (External Aided Project)	Voted:	131406	...	131406 (d)
80	Loans to KSEB Ltd. for establishing Peruvannamoozhi Small Hydro Electric Project 6.0 MW	Voted:	101648	...	101648 (e)
*6810	Loans for New and Renewable Energy				
188	Loans to Autonomous Bodies				
99	Solarisation of 5955 Agriculture pump sets under Component 'C' of PM-KUSUM Scheme under RIDF Tranche XXVIII (2022-23)	Voted:	430000	...	430000 (f)
<b>Total Capital Section</b>			<b>669054</b>	<b>36165</b>	<b>705219</b>
		<b>Voted:</b>	<b>669054</b>	<b>36165</b>	<b>705219</b>
		<b>Charged:</b>	...	...	...
<b>Total (Supplementary)</b>			<b>669054</b>	<b>7713315</b>	<b>8382369</b>
		<b>Voted:</b>	<b>669054</b>	<b>7713315</b>	<b>8382369</b>
		<b>Charged:</b>	...	...	...

## \* New Head of Account

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.176/2024/Fin dated 06.01.2024 for taking over 75% loss of the KSEBL for the financial year 2022-23 to avail additional borrowing of 0.5% of GSDP linked to performance in Power Sector reforms for the financial year 2023-24.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4737/2023/Fin dated 20.06.2023 to release the balance amount to the KSEBL towards the total electrification in 75 constituencies of the State.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3698/2023/Fin dated 16.05.2023 to release the Mobilization Advance of 20% to KSEBL for the implementation of 455 KWp rooftop solar plant on the rooftop of various Government institutions and Government Offices under Kattakada Legislative Assembly Constituency.
- (d) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3447/2023/Fin dated 05.05.2023, G.O.(Rt) No.8349/2023/Fin dated 27.11.2023 and G.O.(Rt) No.102/2024/Fin dated 04.01.2024 to meet the expenditure towards the reimbursement of the World Bank share and corresponding State share for the Implementation of Dam Rehabilitation and Improvement Programme (DRIP) (Phase-I) and (Phase-II).
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3231/2023/Fin dated 26.04.2023 and G.O.(Rt) No.4076/2023/Fin dated 30.05.2023 to provide fund to the Kerala State Electricity Board Limited towards the release of RIDF loan, for the implementation of Peruvannamuzhi Small Hydro Electric Project 6.0 MW.
- (f) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for providing the Mobilization advance and RIDF share received from NABARD to ANERT towards the implementation of the scheme 'Solarisation of 5955 Agriculture pump sets under Component 'C' of PM-KUSUM Scheme under RIDF Tranche XXVIII (2022-23)'.

**DEMAND No.XL  
PORTS**

(See page 389 of Volume III of Demands for Grants 2023–24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	715704	712300	1428004
Charged:	...	...	...
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	...	1140339	1140339
Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>	<b>715704</b>	<b>1852639</b>	<b>2568343</b>
	<b>Voted:</b>	<b>715704</b>	<b>1852639</b>
	<b>Charged:</b>	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
<b>Capital Section :</b>			
5051 CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES			
01 MAJOR PORTS			
001 MAJOR PORTS – DIRECTION AND ADMINISTRATION			
99 Development of Vizhinjam Deep Water International Transshipment Terminal			
	Voted:	1140339	...
		...	1140339 (a)
	<b>Total Capital Section</b>	<b>1140339</b>	<b>...</b>
	<b>Voted:</b>	<b>1140339</b>	<b>...</b>
	<b>Charged:</b>	...	...
	<b>Total (Supplementary)</b>	<b>1140339</b>	<b>...</b>
	<b>Voted:</b>	<b>1140339</b>	<b>...</b>
	<b>Charged:</b>	...	...

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 4148/2023/Fin dated 01.06.2023, G.O.(Rt) No. 6720/2023/Fin dated 21.09.2023, G.O.(Rt) No. 7239/2023/Fin dated 13.10.2023, G.O.(Rt) No. 7258/2023/Fin dated 13.10.2023, G.O.(Rt) No. 7318/2023/Fin dated 17.10.2023 and G.O.(Rt) No. 7340/2023/Fin dated 18.10.2023 to meet the expenditure in connection with various developmental activities of Vizhinjam International Deep Water Transshipment Terminal.

**DEMAND No.XLI  
TRANSPORT**

(See page 408 of Volume III of Demands for Grants 2023-24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	933269	17404091	18337360
Charged:	619797	3	619800
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	50000	8996019	9046019
Charged:	...	250461	250461
<b>Total (Original plus Supplementary):</b>	<b>1603066</b>	<b>26650574</b>	<b>28253640</b>
	<b>Voted: 983269</b>	<b>26400110</b>	<b>27383379</b>
	<b>Charged: 619797</b>	<b>250464</b>	<b>870261</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
3056 INLAND WATER TRANSPORT			
001 DIRECTION AND ADMINISTRATION			
98 Operation			
45 P.O.L.			
	Voted:	...	50000
			50000 (a)
	<b>Total Revenue Section</b>	...	<b>50000</b>
			<b>50000</b>
	<b>Voted:</b>	...	<b>50000</b>
	<b>Charged:</b>	...	...

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

**Capital Section :**

5053 CAPITAL OUTLAY ON CIVIL AVIATION			
02 AIRPORTS			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
93 Land Acquisition for the Development of Kozhikode Airport.			
	Voted:	711520	...
			711520 (b)
5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES			
60 OTHERS			
800 OTHER EXPENDITURE			
83 Metro Rail System in Kochi City (MIDP)			
(04) Operational Cash Loss			
	Voted:	3085800	...
			3085800 (c)
(06) Land Acquisition Cost			
	Charged:	174742	...
			174742 (d)
7053 LOANS FOR CIVIL AVIATION			
02 AIRPORTS			

190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 Loans to Thiruvananthapuram Airport Development Authority				
	<i>Charged:</i>	73826	1893	75719 (e)
96 Loans to Kannur Airport(KIAL)				
(01) Subordinate debt	<i>Voted:</i>	350000	...	350000 (f)
7055 LOANS FOR ROAD TRANSPORT				
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 Loans to Kerala State Road Transport Corporation	<i>Voted:</i>	4848699	...	4848699 (g)
<b>Total Capital Section</b>		<b>9244587</b>	<b>1893</b>	<b>9246480</b>
	<i>Voted:</i>	<b>8996019</b>	...	<b>8996019</b>
	<i>Charged:</i>	<b>248568</b>	<b>1893</b>	<b>250461</b>
<b>Total (Supplementary)</b>		<b>9244587</b>	<b>51893</b>	<b>9296480</b>
	<i>Voted:</i>	<b>8996019</b>	<b>50000</b>	<b>9046019</b>
	<i>Charged:</i>	<b>248568</b>	<b>1893</b>	<b>250461</b>

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt.) No. 8212/2023/Fin dated 22.11.2023 towards the fuel charges under State Water Transport Department.
- (b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6513/2023/Fin dated 13.09.2023 towards the acquisition of land for the construction of Runway End Safety Area (RESA) of Kozhikode International Airport.
- (c) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.3609/2023/Fin dated 12.05.2023, G.O.(Rt) No.3613/2023/Fin dated 12.05.2023, G.O.(Rt) No.5348/2023/Fin dated 18.07.2023 and G.O.(Rt) No.6948/2023/Fin dated 03.10.2023 towards debt servicing of loan availed by Kochi Metro Rail Limited (KMRL).
- (d) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 6426/2023/Fin dated 08.09.2023 towards complying the court direction for payment of land acquisition charges of Kochi Metro Rail Limited (KMRL).
- (e) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 3032/2023/Fin dated 16.04.2023, G.O.(Rt) No. 3154/2023/Fin dated 23.04.2023, G.O.(Rt) No. 3233/2023/Fin dated 26.04.2023, G.O.(Rt) No. 3751/2023/Fin dated 18.05.2023, G.O.(Rt) No. 3736/2023/Fin dated 18.05.2023, G.O.(Rt) No. 6213/2023/Fin dated 24.08.2023, G.O.(Rt) No. 7089/2023/Fin dated 07.10.2023, G.O.(Rt) No. 7141/2023/Fin dated 11.10.2023 and G.O.(Rt) No.7257/2023/Fin dated 13.10.2023 towards settlement of various LAR cases in connection with the development of Thiruvananthapuram International Airport.
- (f) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6134/2023/Fin dated 19.08.2023, G.O.(Rt) No.8324/2023/Fin dated 27.11.2023 and G.O.(Rt) No.9191/2023/Fin dated 30.12.2023 for re-structuring of the debt service obligations of Kannur International Airport Limited (KIAL).
- (g) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.6543/2023/Fin dated 14.09.2023, G.O.(Rt) No.6594/2023/Fin dated 16.09.2023, G.O.(Rt) No.6969/2023/Fin dated 04.10.2023, G.O.(Rt) No. 7533/2023/Fin dated 28.10.2023, G.O.(Rt) No.7753/2023/Fin dated 06.11.2023, G.O.(Rt) No.7818/2023/Fin dated 09.11.2023, G.O.(Rt) No.8287/2023/Fin dated 25.11.2023, G.O.(Rt) No.8291/2023/Fin dated 25.11.2023, G.O.(Rt) No.8763/2023/Fin dated 12.12.2023, G.O.(Rt) No.8931/2023/Fin dated 18.12.2023, G.O.(Rt) No.9096/2023/Fin dated 23.12.2023 and G.O.(Rt) No.241/2024/Fin dated 09.01.2024 towards Financial Assistance for Kerala State Road Transport Corporation (KSRTC).

**DEMAND No.XLII**  
**TOURISM**

(See page 435 of Volume III of Demands for Grants 2023-24 and page 13 of Supplementary Demands for Grants, August 2023)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	2341400	1946900	4288300
Charged:	...	...	...
Supplementary Grants / Appropriation obtained:			
Voted:	...	1	1
Charged:	...	5406	5406
Supplementary Estimate of the amount now required:			
Voted:	46300	...	46300
Charged:	...	...	...
<b>Total (Original plus Supplementary):</b>	<b>2387700</b>	<b>1952307</b>	<b>4340007</b>
	<b>Voted: 2387700</b>	<b>1946901</b>	<b>4334601</b>
	<b>Charged: ...</b>	<b>5406</b>	<b>5406</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
3452 TOURISM			
01 TOURIST INFRASTRUCTURE			
103 TOURIST TRANSPORT SERVICES			
99 Transport			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	16300	16300 (a)
80 GENERAL			
798 INTERNATIONAL CO-OPERATION			
99 Expenses in connection with the conduct of G20 meetings			
	Voted:	30000	30000 (b)
<b>Total Revenue Section</b>	...	<b>46300</b>	<b>46300</b>
	<b>Voted:</b>	<b>46300</b>	<b>46300</b>
	<b>Charged:</b>	...	...
<b>Total (Supplementary)</b>	...	<b>46300</b>	<b>46300</b>
	<b>Voted:</b>	<b>46300</b>	<b>46300</b>
	<b>Charged:</b>	...	...

(a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.6920/2023/Fin dated 03.10.2023 towards the purchase of vehicle sanctioned as per GO(P)No. 2/2022/TSM dated 4.11.2022 and GO(P)No.3/2022/TSM dated 10.11.2022.

(b) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.2899/2023/Fin dated 05.04.2023 and G.O.(Rt)No.3763/2023/Fin dated 18.05.2023 towards the conduct of G-20 Summit.

**DEMAND No.**  
**PUBLIC DEBT REPAYMENT**

(See page 459 of Volume III of Demands for Grants 2023-24 )

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	...	...	...
Charged:	...	495507908	495507908
Supplementary Grants / Appropriation obtained:			
Voted:	...	...	...
Charged:	...	...	...
Supplementary Estimate of the amount now required:			
Voted:	...	...	...
Charged:	...	286255422	286255422
<b>Total (Original plus Supplementary):</b>	...	<b>781763330</b>	<b>781763330</b>
	<b>Voted:</b>	...	...
	<b>Charged:</b>	...	<b>781763330</b>
		<b>781763330</b>	<b>781763330</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Capital Section :</b>			
6003 INTERNAL DEBT OF THE STATE			
GOVERNMENT			
108 LOANS FROM THE NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION			
99 Loans from the National Co-operative Development Corporation			
(41) Other NCDC Schemes			
	<i>Charged:</i>	...	564694
			564694 (a)
110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA			
99 Ways and Means Advances			
	<i>Charged:</i>	...	125411100
			125411100 (b)
98 Special Drawing Facility			
	<i>Charged:</i>	...	33758400
			33758400 (b)
96 Overdrafts			
	<i>Charged:</i>	...	126521228
			126521228 (b)
	<b>Total Capital Section</b>	...	<b>286255422</b>
			<b>286255422</b>
	<b>Voted:</b>	...	...
	<b>Charged:</b>	...	<b>286255422</b>
		<b>286255422</b>	<b>286255422</b>
	<b>Total (Supplementary)</b>	...	<b>286255422</b>
			<b>286255422</b>
	<b>Voted:</b>	...	...
	<b>Charged:</b>	...	<b>286255422</b>
		<b>286255422</b>	<b>286255422</b>

- (a) The supplementary appropriation is to regularise the additional fund authorised in G.O(Rt) No.7232/2023 dated 12.10.2023 for the repayment of loan availed from the National Co-operative Development Corporation.
- (b) The supplementary appropriation is to adjust the financial accommodation availed by the State Government as the Government has to resort to various institutional mechanisms of Reserve Bank of India to tide over short term liquidity problems. Net cash outflow consequent on this supplementary appropriation will be nil.

**DEMAND No. XLVI**  
**SOCIAL SECURITY AND WELFARE**

(See page 482 of Volume III of Demands for Grants 2023-24)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 120552046	541801	121093847
	Charged: ...	...	...
Supplementary Grants / Appropriation obtained:	Voted: ...	...	...
	Charged: ...	...	...
Supplementary Estimate of the amount now required:	Voted: 3322185	...	3322185
	Charged: 12750	...	12750
<b>Total (Original plus Supplementary):</b>	<b>123886981</b>	<b>541801</b>	<b>124428782</b>
	<b>Voted: 123874231</b>	<b>541801</b>	<b>124416032</b>
	<b>Charged: 12750</b>	...	<b>12750</b>
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2235 SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
102 CHILD WELFARE			
39 Supplementary Nutrition Programme for Children.(50% CSS)			
(01) Supplementary Nutrition Programme (SNP) -Central Share (50% CSS)	Voted: 315524	...	315524 (a)
(02) Supplementary Nutrition Programme -50% State Share- LSGI Share Provided as Advance by State Government.	Voted: 1518472	...	1518472 (b)
104 WELFARE OF AGED, INFIRM AND DESTITUTE			
81 Compensation to the Endosulphan Victims as Laid Down in the Court'S Judgement	Charged: ...	12750	12750 (c)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.			
93 Supplementary Nutrition Programme For Children (50%Css)			
(02) Supplementary Nutrition Programme (SNP) -(50% CSS )-SCP -50% State Share	Voted: 172886	...	172886 (d)
03 National Social Assistance Programme			
101 National Old Age Pension Scheme			
99 National Old Age Pension			
(01) National Old Age Pension - Central Share	Voted: 1315303	...	1315303 (e)
<b>Total Revenue Section</b>	<b>3322185</b>	<b>12750</b>	<b>3334935</b>
	<b>Voted: 3322185</b>	...	<b>3322185</b>



	<b>Charged:</b>	...	<b>12750</b>	<b>12750</b>
	<b>Total (Supplementary)</b>	<b>3322185</b>	<b>12750</b>	<b>3334935</b>
	<b>Voted:</b>	<b>3322185</b>	...	<b>3322185</b>
	<b>Charged:</b>	...	<b>12750</b>	<b>12750</b>

- (a) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.7716/2023/Fin dated 03.11.2023 to release the central share of general component of Supplementary Nutrition Programme.
- (b) The supplementary grant moved is to regularize the additional expenditure authorised in G.O.(Rt)No.3591/2023/Fin dated 11.05.2023 and G.O.(Rt)No.7716/2023/Fin dated 03.11.2023 towards the release of state share of general component of Supplementary Nutrition Programme.
- (c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt)No.2833/2023/Fin dated 01.04.2023 for the disbursement of Compensation to Endosulfan victims as per the Judgment in Cont.P(C) No.244/2021 dated 13.05.2022 of Hon'ble Supreme Court of India
- (d) The supplementary grant moved is to regularize the additional expenditure authorised in G.O.(Rt)No.3591/2023/Fin dated 11.05.2023 and G.O.(Rt)No.7716/2023/Fin dated 03.11.2023 towards the release of the state share of SCP component of Supplementary Nutrition Programme.
- (e) The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No4360/2023/Fin dated 08.06.2023 to reflect the expenditure incurred by the state on NSAP scheme in PFMS portal .