

**പതിനാലാം കേരള നിയമസഭ**

**ഒൻപതാം സമ്മേളനം**

നക്ഷത്രചിഹ്നമിടാത്ത നിയമസഭാ ചോദ്യം നമ്പർ. 1473

30.01.2018 ൽ മറുപടിയ്ക്ക്

**സുനാമി ഫണ്ട്**

**ചോദ്യം**

പ്രൊഫ. ആബിദ് ഹുസൈൻ തങ്ങൾ

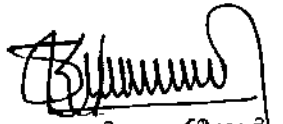
**മറുപടി**

ശ്രീ. ഇ. ചന്ദ്രശേഖരൻ  
റവന്യൂവും ഭവനനിർമ്മാണവും വകുപ്പ്  
മന്ത്രി

- |  |  |
|--|--|
| <p>(എ) സുനാമി ഫണ്ട് തിരിമറി ശ്രദ്ധയിൽ പെട്ടിട്ടുണ്ടോ; എങ്കിൽ വിശദാംശം വ്യക്തമാക്കുമോ; ഇതിൽ സ്വീകരിച്ച നടപടികൾ എന്തെല്ലാമെന്ന് വ്യക്തമാക്കുമോ;</p>  | <p>(എ) ഇല്ല.</p>   |
| <p>(ബി) പുനരുദ്ധാരണത്തിനുവേണ്ടി സുനാമി ഫണ്ടിൽ നിന്ന് മാറ്റിവെച്ചത് എത്ര തുകയാണ്; ഇതിൽ എത്ര തുക ചെലവഴിച്ചു;</p>   | <p>(ബി) 1141.43 കോടി രൂപ അനുവദിച്ചു. 1135.17 കോടി രൂപ പുനരുദ്ധാരണത്തിനുവേണ്ടി ചെലവഴിച്ചു.</p>  |
| <p>(സി) കടൽത്തീരത്ത് നിന്ന് വിദൂരമായ സ്ഥലങ്ങളിലുള്ളതും സുനാമി ബാധിക്കാത്തതുമായ പ്രദേശങ്ങളിൽ കെട്ടിട നിർമ്മാണത്തിനും റോഡ് നിർമ്മാണത്തിനും ഫണ്ട് നൽകിയതായി പരാതി ലഭിച്ചിട്ടുണ്ടോ;</p>  | <p>(സി) പരാതി ലഭിച്ചിട്ടില്ല.</p>  |
| <p>(ഡി) സംസ്ഥാനത്ത് സ്കൂൾ കെട്ടിടങ്ങൾക്ക് സുനാമി ഫണ്ട് നൽകിയിട്ടുണ്ടോ; ഈ സ്കൂളുകളുടെ വിവരം ജില്ല തിരിച്ച് ലഭ്യമാക്കുമോ;</p>  | <p>(ഡി) ഉണ്ട്. സംസ്ഥാനത്ത് 719 സ്കൂളുകൾക്ക് സുനാമി ഫണ്ട് അനുവദിച്ചിട്ടുണ്ട്. സുനാമി ഫണ്ട് അനുവദിച്ച സ്കൂളുകളുടെ വിവരം അനുബന്ധമായി ചേർക്കുന്നു.</p>   |
| <p>(ഇ) കടൽത്തീരത്ത് നിന്ന് ഫണ്ട് നൽകിയ സ്കൂളുകളിലേയ്ക്കുള്ള ദുരം നിശ്ചയിച്ചത് ആരാണ്; പ്രസ്തുത സ്കൂളുകളും കടൽത്തീരവുമായുള്ള ദുരം എത്രയെന്ന് വ്യക്തമാക്കുമോ; സുനാമി ബാധിക്കാത്ത പ്രദേശങ്ങളിലെ റോഡുനിർമ്മാണവും മറ്റിടങ്ങളിൽ ഫണ്ട് നൽകിയതും സംബന്ധിച്ച വ്യക്തമായ വിവരം</p> | <p>(ഇ) സുനാമി പുനരധിവാസ പദ്ധതിയുടെ ഭാഗമായി ജില്ലാതല മോണിറ്ററിംഗ് കമ്മിറ്റി ശുപാർശ ചെയ്തിട്ടുള്ളതും, സുനാമി ബാധിത മേഖലകളിൽ മത്സ്യത്തൊഴിലാളികളുടെ മക്കൾ പഠിച്ചിരുന്നതുമായ സ്കൂളുകൾക്കാണ് സുനാമി ഫണ്ട് അനുവദിച്ചിട്ടുള്ളത്. സുനാമിയുമായി ബന്ധപ്പെട്ട് വിവിധ വകുപ്പുകളിലെ ഫണ്ട് വിനിയോഗം</p> |

ലഭ്യമാക്കുമോ; സുനാമിയുമായി  
ബന്ധപ്പെട്ട് വിവിധ വകുപ്പുകളിലെ ഫണ്ട്  
വിനിയോഗം സംബന്ധിച്ച  
റിപ്പോർട്ടുകളുടെ പകർപ്പ് ലഭ്യമാക്കുമോ;  
സുനാമി ഫണ്ട് തിരിമറി സംബന്ധിച്ച്  
നടപടിയ്ക്ക് വിധേയരായവരുടെ വിവരം  
ലഭ്യമാക്കുമോ; വ്യക്തമാക്കുമോ;

സംബന്ധിച്ച റിപ്പോർട്ടുകളുടെ പകർപ്പുകൾ  
ഇതോടൊപ്പം സമർപ്പിക്കുന്നു. സുനാമി  
ഫണ്ട് തിരിമറിയുമായി ബന്ധപ്പെട്ട് ആരും  
നടപടിയ്ക്ക് വിധേയരായിട്ടില്ല.

  
സെക്ഷൻ ഓഫീസർ

1229

UTILIZATION CERTIFICATE

FORM GFR-A

(See Government of India's decision (1) below rule 150 Form of Utilization Certificate)

Certified that out of sanctioned Rs. 29,06,41,064/- from 2008 to 2017 in favour of the District Collector Thiruvananthapuram by the Government of Kerala a sum of Rs. 28,70,34,503/- has been utilized up to 30/06/2017 for the purpose of Tsunami Rehabilitation Programme. A balance amount of Rs. 36,06,561/- is remaining.

Certified that I have satisfied myself that the conditions on which the grant-in aid were sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose which it was sanctioned.

Kinds of checks exercised

Verification by department officers

Signature :



Designation :

Deputy Collector (DM) &  
Executive Magistrate  
Collectorate  
Thiruvananthapuram

Date :

10/07/2017

TRP-63825/08

Collectorate , Kollam  
Dated : 26-2-18

Utilisation Certificate

Form GFR-19-A  
(See Govt of India's Decision (1) below Rule 150)  
Form of Utilisation Certificate  
(1-11-2018 to 31.12.2018)

TRP - General Package

Allotment-NIL

Certified that out of the total amount of Rs.98,07,51,493/- allotted to this District under TRP General package an amount of Rs.95,82,46,764/- has been utilised up to 31.12.2017 and keeping a balance amount of Rs.2,25,04,729/- with the Bank Account Operation with SBI, Beach Road Branch, Kollam. The expenditure incurred during 1-11-2017 to 31-12-2017 for the projects under TRP General Package is Rs.26,59,716/-. The total amount of Rs.98,07,51,937/- also includes an amount of Rs. 16,61,937/- sanction from Govt for other Tsunami related payments.

The total amount of Rs.98,07,51,493/- allotted to Kollam District under TRP General Package includes an amount of Rs.3,00,00,000/- allotted under the Head of Account 2245-02-800-77-Rescue and Relief operation consequent to Tsunami Disaster - 19 other items for land acquisition vide the GO(Rt)3992/08/DMD dated 12.12.08 and Rs.65204/- allotted vide Lr No. ILDM/318/2011/P dated 20.9.12 of Director ILDM, as per the direction of Govt. Lr.56278/TRPCLI/10/DMD dated 3.8.12.

It is also certified that the interest accrued as on 31.10.2017 on the deposit of the amount in District Collector's Account in the bank is 4,56,26,339/- out of which Rs.47,78,959/- has been utilised for various purpose and Rs. 2,61,40,190/- transferred to the Account No. 67056500692 of the Project Director, TRP on 5.8.10. The Balance interest in the District Collector's account is Rs.1,47,07,190/-.

In addition to the above an amount of Rs.57,967/- received on the auction of usufructs and the auction of trees in the housing sites is also kept in the Bank Account.

  
District Collector

TRP-63875/08

Collectorate , Kollam  
Dated : 26-2-18

Utilisation Certificate

Form GFR-19-A

(See Govt of India's Decision (1) below Rule 150)

Form of Utilisation Certificate

(1-11-2017 to 31.12.2017)

TRP Special Package

Allotment- NIL

Certified that out of the total amount of Rs.42,11,59,000/- allotted to this District under TRP Special package an amount of Rs.41,48,99,133/- has been utilised up to 31.12.2017 for the various projects under TRP Special Package from the Bank Account Operating with SBI, Beach Road Branch, Kollam keeping a Balance amount of Rs. 62,59,867/- with the Bank Account. The expenditure during 1-11-2017 to 31-12-2017 is NIL.

  
District Collector

## GFR 19-A

(See Rule 212(1))  
Form of Utilization Certificate

| Sl No | Letter No. and Date                           | Amount (Rs. ) | Certified that out of Rs-1654285518/- sanctioned during the period 2008-2017, in favour of District Collector Alappuzha by the Government of Kerala letters given in the margin on account during the period from 2008 to 2018 an amount of <b>1,64,62,82,528/-</b> has been utilized for the purpose of Arattupuzha Special Package, Andhakaranazhi Special Package, Tsunami General Package in district A balance amount of Rs <b>80,02,990/-</b> is remaining |
|-------|---|---------------|--|
|       | <b><u>Arattupuzha Special Package.</u></b>    |               |  |
| 1     | 52334/TRPC308/DMD dated 30-10-2008            | 10,00,00,000  |  |
| 2     | 21159/TRPC2/09/DMD dated 23-05-2009           | 5,00,00,000   |  |
| 3     | 21159/TRPC2/09/DMD dated 05-09-2009           | 5,00,00,000   |  |
| 4     | 21159/TRPC2/09/DMD dated 05-09-2009           | 10,00,00,000  |  |
| 5     | 21159/TRPC2/09/DMD dated 26-04-2010           | 5,00,00,000   |  |
| 6     | 21159/TRPC2/09/DMD dated 03-01-2011           | 2,50,00,000   |  |
| 7     | 21159/TRPC2/09/DMD dated 23-02-2011           | 2,00,00,000   |  |
| 8     | 21159/TRPC2/09/DMD dated 13-09-2011           | 50,00,000     |  |
|       | <b><u>Andhakaranazhi Special Package.</u></b> |               |  |
| 9     | 52334/TRPC3/08/DMD dated 30-10-2008           | 2,00,00,000   |  |
| 10    | 21159/TRPC2/09/DMD dated 23-05-2009           | 1,00,00,000   |  |
| 11    | 21159/TRPC2/09/DMD dated 05-09-2009           | 1,00,00,000   |  |
| 12    | 21159/TRPC2/09/DMD dated 24-06-2010           | 1,00,00,000   |  |
|       | <b><u>Tsunami General Package.</u></b>        |               |  |
| 13    | 78045/TRPC3/07/DMD dated 24-04-2008           | 9,00,00,000   |  |

|    |  |              |
|----|--|--------------|
|    | 20241/TRPC2/08/DMD<br>dated 19-05-2008   | 2,00,000     |
| 15 | 52334/TRPC3/2008/DMD<br>dated 30-10-2008 | 8,00,00,000  |
| 16 | 73144/TRPC2/2008<br>dated 31-01-2009     | 3,00,000     |
| 17 | 21163/09/TRPC3/DMD<br>dated 23-05-2009   | 12,50,00,000 |
| 18 | TRPC3/52334/DMD<br>dated 24-04-2009      | 51,285       |
| 19 | 40955/TRPC3/09/DMD<br>dated 29-07-2009   | 2,00,00,000  |
| 20 | 21159/TRPC2/09/DMD<br>dated 05-09-2009   | 7,00,00,000  |
| 21 | 21159/TRPC2/09/DMD<br>dated 12-11-2009   | 10,00,00,000 |
| 22 | 21159/TRPC2/09/DMD<br>dated 27-01-2010   | 15,00,00,000 |
| 23 | 21159/TRPC2/09/DMD<br>dated 16-04-2010   | 5,00,00,000  |
| 24 | GO(RT)1770/2010/DMD<br>dated 17.04.2010  | 1,03,790     |
| 25 | 21159/TRPC2/09/DMD<br>dated 24-06-2010   | 15,00,00,000 |
| 26 | 21159/TRPC2/09/DMD<br>dated 06-09-2010   | 5,00,00,000  |
| 27 | 29400/TRPC3/2010/DMD<br>dated 13.09.2010 | 24,43,943    |
| 28 | 21159/TRPC2/09/DMD<br>dated 08-10-2010   | 5,00,00,000  |
| 29 | 21159/TRPC2/09/DMD<br>dated 28-10-2010   | 10,00,00,000 |
| 30 | 3622/TRPC2/2010/DMD<br>dated 23-11-2010  | 9,00,000     |
| 31 | 21159/TRPC2/09/DMD<br>dated 03-01-2011   | 5,00,00,000  |
| 32 | 21159/TRPC2/09/DMD<br>dated 23-02-2011   | 5,00,00,000  |
| 33 | 21159/TRPC2/09/DMD<br>dated 09-06-2011   | 6,50,00,000  |

|             |  |                |  |
|-------------|--|----------------|--|
|             | no.@(RT)954/14/DMD<br>dated 26.02.2014 | 1,50,000       |  |
| 35          | 1972/TRPC3/13 DMD<br>dated 23.05.2014  | 1,36,500       |  |
| Grand Total |  | 1,65,42,85,518 |  |

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

Signature   
 Designation -Deputy Collector(DM), Alappuzha  
 Date



2185

No: E1-44177/08

**UTILIZATION CERTIFICATE**

Certified that out of Rs.46,12,25,040/- (Rupees Forty Six Crores Twelve Lakhs Twenty Five Thousand and Forty only) allotted for the Land Acquisition /Construction of houses under Tsunami Rehabilitation Housing project, an amount of Rs.45,44,04,817/- (Rupees Forty Five Crores Forty Four Lakhs Four Thousand Eight Hundred and Seventeen only) is fully utilized for the above purpose as on 30-06-2017.

Allotment.....> 46,00,00,000+5,20,000 (shifting charges)+ 7,95,040 (of fice expense)  
= 46,12,25,040

Expenditure.....>453206982+ 5,10,000 (shifting charges)+6,87,835 (office expense)  
=454404817

(Note:-Now the balance fund available with the District Administration is Rs.68,20,223/- (Sixty Eight Lakhs Twenty Thousand Two Hundred and Twenty Three) which is required for final bill settlements excluding interest amount.)

Sd/-  
District Collector

// Approved for issue //

Deputy Collector (LA)

**FORM GFR 19-A**

(See Government of India's Decision (1) below Rule 150)

**FORM OF UTILISATION CERTIFICATE**

| Sl. No. | Letter No. and date | Amount (Rs. in Lakh) |
|---------|---------------------|----------------------|
|         |                     |                      |

Certified that out of Rs 23,6,45,212/- grants-in-aid sanctioned during the years from 2008-09 to 2016-17 under Tsunami Rehabilitation Program under this Letter No. given in the margin, a sum of Rs. 23,14,28,367/- only has been utilised for which it was sanctioned and that the balance of Rs. 2,21,84,5/- remaining unutilised as on 28-02-2018

02. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly / are being fulfilled and that I have exercised the following check to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised.

- 01.
- 02.
- 03.
- 04.
- 05.

Signature : [Signature]  
 Designation : DEPUTY COLLECTOR (D M) COLLECTORATE  
 KAKKANAD P. O., ERNAKULAM  
 Date : 01-03-18

**UTILIZATION CERTIFICATE**  
**FORM GFR 19-A**  
( see govt of india's decision (1) below rule 150)  
**Form of utilization certificate**

| Sl no | Letter no and dt  | Amount          |
|-------|---|-----------------|
| 1     | 69924/TRP C3/07/DMD DT 28.04.2008(2008-09)                        | 27,86,000       |
| 2     | 69924/TRP C3/2007/DMD DT 19.12.2008(2008-09)                      | 2,00,00,000     |
| 3     | 69924/TRP C3/07 DT 25.07.2009(2009-10)                            | 35,00,000       |
| 4     | 40955/TRP C3/07 DT 30.07.2009(2009-10)                            | 1,00,00,000     |
| 5     | 69924/TRP C3/07/DMD DT31.03.2011(2010-11)                         | 41,41,474       |
| 6     | 16193/TRP C2/2010/DMD DT 14.09.2010(2010-11)                      | 1,00,00,000     |
| 7     | 69924/TRP C3/09 31.03.2011(2010-11)                               | 1,53,58,526     |
| 8     | 73144/TRP C2/2008/DMD DT 30.01.2009 (OFFICE EXPENSE)(2009-10)     | 3,00,000        |
| 9     | 69924/TRP C3/2007/DMD DT 31.3.2011(SHELTER CONSTRUCTION)(2010-11) | 50,00,000       |
|       | <b>total</b>  | <b>71086000</b> |

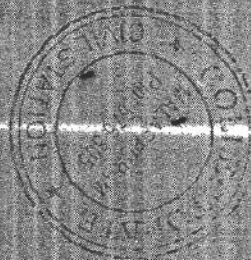
1.Certified that out of Rs. 7,10,86,000 of grants sanctioned in favour of The District Collector, Malappuram from government of kerala as per government orders given in the margin, a sum of Rupees 6,78,01,532 has been utilised for the purpose of tsunami rehabilitation programme upto 31.12.2017 The Balance amount available is Rs 32,84,468.

2.Certified That i have satisfied myself that the condition on which grants in aid was sanctioned have been duly filled / are being fulfilled and that i have exercised the following checks to see that the money has been actually utilized for the purpose for the purpose for which it was sanctioned.

Kinds of checks exercised

- 1.verification by departmental technical staff.
- 2.verification by departmental officers.

26.02.2018



*[Signature]*  
Deputy collector(DM)

Deputy Collector (DM)  
Malappuram

**DETAILS OF FUND RECEIVED AND UTILISED IN KOZHIKODE DISTRICT UNDER TRP-CHRP UP  
TO 31.12.2017**

| Sl. No. | Govt. letter No. & Date                               | Purpose   | Amount Received | Amount Utilized | Amount Surrendered | Balance |
|---------|---|---|-----------------|-----------------|--------------------|---------|
| 1       | 14237/TRPC2/08/DMD, dtd. 24.04.08                     | Strengthening of administrative wing of TRP Cell                    | 50000           |                 |                    |         |
| 2       | 73144/TRPC2/08/DMD, dtd. 30.01.09                     | Strengthening of administrative wing of TRP Cell                    | 300000          | 95696           |                    |         |
| 3       | 82713/TRPC3/08/DMD, dtd. 23.12.08                     | CHRP - Preliminary expenses   | 1000000         |                 |                    |         |
| 4       | 40955/TRPC3/09/DMD, 30.07.09                          | Utilizing for LA, House Construction and other incidental expenses  | 10000000        |                 |                    |         |
| 5       | 24801/TRPC3/09/DMD, dtd. 17.06.09                     | In situ' housing scheme   | 2800000         |                 |                    |         |
| 6       | 83107/TRPC3/07/DMD, Tvm., dtd. 30.10.09               | Fund for land acquisition, house construction and in situ' projects | 40000000        |                 |                    |         |
| 7       | Fund received through Bank A/c at SBT dated 20.02.10. | For CHRP  | 10000000        |                 |                    |         |
| 8       | Fund received through Bank A/c at SBT dated 30.03.10. | For CHRP  | 30000000        |                 |                    |         |
| 9       | Fund received through Bank A/c at SBT dated 27.05.10. | For CHRP  | 30000000        |                 |                    |         |
| 10      | F6/46513/07<br>G140635/13                             | Fund for the Deposit of LAR 7/10 before Hon'ble Sub Court.          | 7191097         | 7191097         |                    |         |
| 11      |   | Fund utilized for land purchase                                     | 0               | 12664831        |                    |         |
| 12      |   | Fund utilized for land acquisition                                  | 0               | 2943993         |                    |         |
| 13      |   | Cost of land survey   | 0               | 14750           |                    |         |
| 14      |   | Cost of soil test   | 0               | 68717           |                    |         |
| 15      |   | Notification and publication charges                                | 0               | 165400          |                    |         |
| 16      |   | Fund released to KSHB   | 0               | 72554491        |                    |         |
| 17      |   | Income Tax  | 0               | 1535543         |                    |         |
| 18      |   | KVAT  | 0               | 1072322         |                    |         |
| 19      |   | KWWF  | 0               | 353902          |                    |         |
| 20      |   | Project inauguration expenses                                       | 0               | 64025           |                    |         |
| 21      |   | Fund released to KSEB for replating electric posts                  | 0               | 46662           |                    |         |
| 22      |   | Fund for Water supply for Construction                              | 0               | 189600          |                    |         |
| 23      |   | Fund for Water supply scheme in housing sites                       | 0               | 7348846         |                    |         |

Sheet 1

|    |   |           |                |         |         |
|----|---|-----------|----------------|---------|---------|
| 24 | Additional Development Works RWH Wall etc.  | 0         | 3653455        |         |         |
| 25 | Fund released to Ground Water Department  | 0         | 2000           |         |         |
| 26 | Fund released to 'in situ' houses (45 + 1*) = 46*   | 0         | 11500000       |         |         |
| 27 | Salary/TA-DA of housing board Engineer  | 0         | 174113         |         |         |
| 28 | Fund for Disaster shelters  | 0         | 3750000        |         |         |
| 29 | <b>TOTAL</b>  | 131341097 | 125389443      |         | 5951654 |
| 30 | Interest  | 5478660   | 47523          | 3199871 | 2231266 |
| 31 | Value of trees-281950 + value of soil - 211870  | 493820    |                |         | 493820  |
| 32 | Fund released by District Collector, Malappuram for in situ house to Hamzakoya Kadalundy* | 250000    |                |         | 250000  |
|    | <b>GRAND TOTAL</b>  | 137563577 | 125436966      | 3199871 | 8926740 |
|    | <b>BALANCE</b>  |           | <b>8926740</b> |         |         |

  
 DISTRICT COLLECTOR  
 KOZHIKODE

## Utilisation Certificate

FORM GFR 18 A

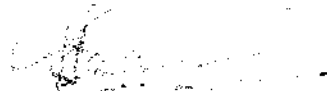
(See Government of India Decision (1) below Rule 150)  
Form of Utilisation Certificate

| Sl.No | Letter No & Date  | Amount        |
|-------|---|---------------|
| 1     | 73144/TRP C2/08/DMD dt- 30-1-09<br>( Cheque No-4547 dt-9.1.09)            | 3,00,000/-    |
| 2     | 81378/ TRPC 3/ 07/DMD dt-23.3.09<br>( Cheque No- 79250 dt- 21.3.2009 )    | 90,81,600/-   |
| 3     | 40955/TRP C3/09/DMD dt-30.7.09<br>( Cheque No 129141 dt-29.7.09)          | 1,00,00,000/- |
| 4     | Through account transfer on 9-2-10 –<br>Cheque No- 158465                 | 4,96,00,000/- |
| 5     | Go(RT)No 1233/08/DMD dt, 01.04.2008<br>( Cheque No 301475720 dt-03.05.08) | 5,82,038/-    |
| 6     | Through account transfer on 30-03-2010                                    | 27,00,000/-   |
|       | Total Allotment   | 7,22,63,638/- |
|       | Surrender amount to Project Director's<br>Account                         | 19,52,068/-   |
|       | Total   | 7,03,11,570/- |

1) Certified that out of **Rs-7,03,11,570/-** sanctioned for the implementation of Coastal Housing and Rehabilitation Scheme and Haritha Project under Revenue Department in Kannur district as per reference cited above, an amount of **Rs-6,73,42,414/-** (Rupees Six Crore Seventy Three Lakhs Fourty Two Thousand and Four Hundred and Fourteen Only ) has been utilised so far and the balance of **Rs-29,69,156/-** (Twenty Nine Lakhs Sixty Nine thousand One Hundred and Fifty six only) remaining unutilised.

2) - Certified that , I have satisfied myself that the conditions on which the above amount is sanctioned have been duly fulfilled and that money was actually used for the purpose for which it was sanctioned.

Yours faithfully,

  
Deputy Collector(DM)  
(For District Collector)



Ref.No.G5-34310/2014

Utilisation Certificate, Kasaragod District

Form GFR 19-A

| Sl No | Cheque No & Date                        | Amount received ( in Lakhs) |
|-------|---|-----------------------------|
| 1     | 98045 Dt. 09/09/08 SBT Tvm.             | 7                           |
| 2     | 321865 Dt. 09/09/08 SBT Tvm.            | 18                          |
| 3     | 98126 Dt. 19/12/08 SBT Tvm.             | 200                         |
| 4     | 98140 Dt. 09/01/09 SBT Tvm              | 3(OFD)                      |
| 5     | 129142 Dt. 29/07/2009 SBT Tvm.          | 100                         |
| 6     | 129188 Dt. 28/11/2009                   | 100                         |
| 7     | Transfer Credited by Govt on 09/02/2010 | 100                         |
| 8     | 158493 Dt. 17/03/2010                   | 50                          |
| 9     | 173729 Dt. 28/06/2010                   | 150                         |
| 10    | Transfer Credit by Govt on 21/01/2011   | 100                         |
| 11    | Transfer Credit by Govt on 28/04/2011   | 100                         |
| 12    | Transfer Credit by Govt on April 2012   | 100                         |
| 13    | Transfer Credit by Govt on Sep 2012     | 100                         |
| 14    | Transfer Credit by Govt on July 2013    | 80                          |
| 15    | Transfer Credit by Govt on August 2015  | 225                         |
| 16    | Transfer Credit by Govt on Sep 2017     | 30                          |
|       | <b>Total (Lakh)</b>                     | <b>1463</b>                 |

Document 2018/5232/14 - GENERAL - File No. 2014/34310/14  
Approved by DC on 2018-02-16 19:30:05

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2018/5232/14

Certified that out the total of Rs. 1463 Lakh of grant sanctioned during the years,

2008-09, 2009-10, 2010-11, 2011-12, 2012-13, 2013 -14, 2015 -16, 2016-17 in favour of District Collector, Kasaragod by the Government of Kerala for CHRP, a total amount of Rs. 14,73,80,467/- (Rupees Forteen Crore Seventy Three Lakh Eighty Thousand four hundred sixty seven Only including interest amount) has been utilised for the purpose of Land acquisition, deposit in LAR cases, construction of houses and disaster shelter and other sanctioned works under CHRP - TRP in Kasaragod District.

Sd/-  
District Collector  
Kasaragod

*"Electronically approved document - No signature required - Please refer to side security bond for details"*

Document 2018/0232/14 - GENERAL - File No: 2014/34310/14  
Approved by DC on 2018-02-16 19:30:05

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BOINB-LandTCP-1jM-0tAxt





107  
Q87

**Tsunami Rehabilitation Programme (T.R.P.) Progress Report of Dept. of Agriculture.**

Administrative sanction issued as per GO (RI) 844/08/AD dtd 05-05-2008 for Rs 7.83

Total no of Projects: Nine projects in nine districts: Total Allocation : Rs.7.83 crores  
Total fund received : Rs.7.87 Crores Total U.C. submitted: 7.5343817 crores.

| Sl. No                | District           | Major components/ Activity   | Target |                   | Achievement |                   |
|-----------------------|--------------------|--|--------|-------------------|-------------|-------------------|
|                       |                    |  | Phy.   | Fin.(Rs in Lakhs) | Phy.        | Fin.(Rs in Lakhs) |
| 1                     | Thiruvananthapuram | 1 Better Management of Coconut with inter cropping units @ Rs. 53/ unit with components, vermicompost, Neem cake, banana suckers, cowpea seeds and Magnesium Sulphate (in units) | 68038  | 35.00             | 68038       | 35.00000          |
| <b>District Total</b> |                    |  |        | 35.00             |             | 35.00000          |
| 2                     | Kollam             | 1 Replanting with coconut seedlings (nos @Rs.30)   | 73808  | 22.1420           | 73808       | 22.14200          |
|                       |                    | 2 Rejuvenation of Coconut palm (nos @Rs29)   | 163956 | 43.31011          | 163956      | 43.31011          |
|                       |                    | 3 Silt/ neem cake/organic manure application in coconut basins (nos @Rs50)   | 182390 | 75.91855          | 182390      | 74.67678          |
|                       |                    | 4 Supply of fruit plants as kits (nos @Rs 17.2)  | 73696  | 12.67184          | 5885        | 12.62999          |
|                       |                    | 5 Cut and removal of disease affected palms  | 2800   | 7.865             | 2800        | 7.86500           |
|                       |                    | 6 Supply of vegetable seed kits (nos @ Rs 22)  | 7225   | 1.5725            | 7225        | 1.57250           |
|                       |                    | 7 Establishment of Agro Service Centres (nos @ Rs 56900)   | 19     | 5.69              | 3           | 5.69000           |
|                       |                    | 8 Conveyance for implementation  |        | 0.39              | 0           | 0.27425           |
|                       |                    | 9 Public awareness programme and supervision   | 1      | 0.02              | 1           | 0.02000           |
|                       |                    | 10 Value addition in coconut   |        | 1.00              | 0           | 1.00000           |
|                       | Kollam             | 11 Production of organic manure from waste fish/coconut pith, agriculture waste and sea weeds  | 1      | 1.20              | 1           | 1.20000           |
|                       |                    | 12 Farmers Training Programme (nos@Rs 1500)  | 4      | 0.06              | 4           | 0.06000           |
|                       |                    | 13 Improving dewatering facility in Ward vi Clappana   |        | 1.23              |             | 1.28082           |
|                       |                    | 14 Improving drainage facility in Ward 14 Clappana   |        | 6.20              |             | 6.12717           |
|                       |                    | 15 Improving drainage facility in Ward 11 Clappana   |        | 4.10              |             | 4.06455           |
|                       |                    | 16 Improving dewatering facility in Ward 4 Clappana  |        | 2.15              |             | 1.95307           |
|                       |                    | 17 Improving dewatering facility in Ward 9 Clappana  |        | 1.70              |             | 1.78500           |
|                       |                    | 18 Improving dewatering facility in Ward 1 Clappana  |        | 3.25              |             | 3.25000           |
|                       |                    | 19 Improving dewatering facility in Ward 8 Alappad   |        | 14.95             |             | 15.00879          |
|                       |                    | 20 Improving drainage facility in Ward 11 Alappad  |        | 11.40             |             | 11.40000          |
|                       |                    | 21 Improving drainage facility in Ward 12 Alappad  |        | 2.15              |             |                   |

|   |           |   |   |   |         |         |           |           |
|---|-----------|---|---|---|---------|---------|-----------|-----------|
|   | Kollam    | 22                                      | Improving drainage facility in Ward 1 Karunagappally                            |   | 5.70    |         | 5.42653   |           |
|   |           | 23                                      | Improving drainage facility in Ward 4 Karunagappally                            |   | 1.03    |         | 1.08150   |           |
|   |           | 24                                      | Side protection of thodu in ward 17, Karunagappally                             |   | 2.50    |         |           |           |
|   |           | 25                                      | Improving drainage facility in Ward 13 Karunagappally                           |   | 5.00    |         | 5.25000   |           |
|   |           | 26                                      | Improving drainage facility in Ward 22, Karunagappally                          |   | 7.00    |         | 8.97900   |           |
|   |           | 27                                      | Side protection of thodu in ward 18, Karunagappally                             |   | 6.70    |         |           |           |
|   |           | 28                                      | Improving dewatering facility in Ward 1, 13, 16, 17, 19 & 22 Karunagappally     |   | 8.05    |         | 8.29500   |           |
|   |           |   |   | District Total                            |         | 256.89  |           | 243.32206 |
| 3 | Alleppey  |   | Coconut Demonstration Plot ( ha @ Rs 15000)                                     | 830                                       | 124.50  | 830     | 124.50000 |           |
|   |           |   | Paddy cultivation (ha @ Rs 1400)  | 4125                                      | 57.75   | 4125    | 57.75000  |           |
|   |           |   | Model farms of vegetables and fruits (nos @ Rs 15000)                           | 115                                       | 17.25   | 115     | 17.25000  |           |
|   |           |   | Miscellaneous   |   |         |         |           |           |
|   |           |   | District Total  |   | 0.50    |         | 0.50000   |           |
| 4 | Emmakulam |   |   |   | 200.00  |         | 200.00000 |           |
|   |           |   | Distribution of coconut seedlings WCT seedlings / Segregants (nos @ Rs 30 / 25) | 8582                                      | 2.4996  | 8582    | 2.49960   |           |
|   |           |   | Intercropping coconut garden with fruit plants & hort plants                    | 3156                                      | 15.7645 | 3156    | 15.18450  |           |
|   |           |   | Electric motor pump set 50 HP for dewatering Pokkal padam at Neendakara B Block | 1 no                                      | 2.94185 | 1       | 2.94185   |           |
|   |           |   | Distribution of kitchen garden kits (unit) (nos @ Rs 1000)                      | 250                                       | 2.50    | 250     | 2.50000   |           |
|   |           |   | Distribution of bush jasmine units  | 250                                       | 3.00    | 250     | 3.00000   |           |
|   |           |   | Distribution of tender coconut parlour-mobile units @ Rs 10000/- (nos)          | 3   | 1.488   | 3       | 1.48800   |           |
|   |           |   | Distribution of organic manure /Neemcake  | 70000                                     | 21.58   | 70000   | 21.58000  |           |
|   |           |   | Distribution of vegetable seed packets @ Rs 10/- ( nos)                         | 7200                                      | 0.72    | 7200    | 0.72000   |           |
|   |           |   | Loading, unloading & miscellaneous exp  |   |         |         |           |           |
|   |           |   | District Total  |   | 0.08605 |         | 0.08605   |           |
|   |           |   |   |   | 60.58   |         | 50.00000  |           |
|   |           |   |   | Distribution of Coconut Seedlings ( nos)  | 44200   | 13.26   | 44200     | 13.26000  |
|   |           |   |   | Distribution of Arecanut Seedlings ( nos) | 39992   | 5.30988 | 39992     | 5.30988   |
|   |           | Distribution of Cashew Seedlings ( nos) | 4296  | 1.07                                      | 4296    | 1.07400 |           |           |
|   |           | Distribution of Mango graft ( nos)      | 7550  | 2.13                                      | 7550    | 2.13000 |           |           |
|   |           | Distribution of Sapota graft ( nos)     | 4775  | 1.32                                      |         |         |           |           |

111

IV

The

|                           |            |  |          |         |           |          |
|---------------------------|------------|--|----------|---------|-----------|----------|
| 6                         | Malappuram | Distribution of Banana sucker ( nos )                              | 43918    | 2.84    | 43918     | 2.63508  |
|                           |            | Distribution of Vegetable seed kits ( nos )                        | 4900     | 3.84    | 4900      | 3.64000  |
|                           |            | Distribution of Tuber Kits ( nos )                                 | 500      | 0.50    | 500       | 0.50000  |
|                           |            | Distribution of Organic manure (in MT)                             | 139.7283 | 18.1804 | 139.7283  | 18.18040 |
|                           |            | Distribution of Poultry ( nos )                                    | 5245     | 3.1476  | 5245      | 3.14760  |
|                           |            | District Total   |          |         |           |          |
|                           |            | Revitalization of paddy cultivation (Ha @ Rs 2647)                 | 680      | 52.30   | 78896     | 52.29696 |
|                           |            | Distribution of coconut seedlings ( nos @ Rs 33)                   | 18833    | 5.85    | 18833     | 5.64990  |
|                           |            | Transportation charges of coconut seedlings                        |          | 0.53    |           | 0.52764  |
|                           |            | Vermi compost ( nos @ Rs 2000)                                     | 168      | 3.36    | 168       | 3.38000  |
|                           |            | Bio gas plant ( nos @ Rs 15000)                                    | 125      | 18.75   | 125       | 18.73504 |
|                           |            | Cultivation of vetivar (ha @ Rs 40000)                             | 17       | 6.80    | 17        | 6.80000  |
|                           |            | Providing irrigation facilities ( nos @ Rs 5000)                   | 8        | 0.40    | 8         | 0.40000  |
|                           |            | Miscellaneous  |          |         |           | 0.00000  |
|                           |            | District Total   |          | 0.96    |           | 0.00000  |
| 7                         | Kozhikode  | Better Management of Coconut ( nos @ Rs 50)                        | 68000    | 34.6875 | 68451     | 34.68750 |
|                           |            | Under planting of coconut gardens ( nos @ Rs 30)                   | 6800     | 2.04    | 6800      | 2.04000  |
|                           |            | Intercropping unit ( nos @ Rs 208)                                 | 6950     | 12.58   | 6950      | 12.58000 |
|                           |            | Miscellaneous: Incidental Expenses                                 |          |         |           |          |
|                           |            | District Total   |          | 1.1925  | 0         | 1.06904  |
| 8                         | Kannur     | Organic rice shrimp farming (Ha @ Rs 110230)                       | 35       | 38.58   | 28        | 28.56861 |
|                           |            | Organic rice cultivation (Ha) (Rs 23800/ha)                        | 48       | 11.42   | 48        | 11.40142 |
|                           |            | District Total   |          |         |           |          |
| 9                         | Kasaragod  | Distribution of coconut seedlings ( nos @ Rs 30)                   | 8333     | 2.50    | 8333      | 2.49990  |
|                           |            | Distribution of mango graft ( nos @ Rs 30)                         | 4333     | 1.30    | 4333      | 1.29990  |
|                           |            | Issue of organic manure for coconut palms (units) ( nos @ Rs 60)   | 48000    | 24.00   | 48000     | 24.00000 |
|                           |            | Distribution of fertilizer to coconut palms (units) ( nos @ Rs 15) | 48000    | 7.20    | 48000     | 7.20020  |
|                           |            | District Total   |          |         |           |          |
| Grand Total for the State |            |  | 35.00    |         | 35.80000  |          |
|                           |            |  | 783.14   |         | 758.43817 |          |

Total allocation 783.14  
 Amount received 767.00  
 Amount spend 758.43817  
 Balance 8.56183

Amount of Rs.12,00,969 (Project Cost balance :8,56,183 + Interest:3,49,520) has been transferred to the Project Director's account and the account closed

  
 For Director  
 P.C. RAJANATHAN

1349

**UTILISATION CERTIFICATE**

Form GFR 19 - A

(See Government of India's Decision (I) below Rule 150)

Form of Utilization Certificate

| Sl. No. | Letter No. and Date                         | Amount (Rs. in Lakhs) |
|---------|---|-----------------------|
| 1.      | Cheque No-32/807 dated 7-12-2007 of SBI     | 150000000.            |
| 2.      | Cheque No. 695009002 dated 26-7-2008 of SBI | 400000000.            |
| 3.      |   |                       |
| 4.      |   |                       |
|         | <b>Total</b>                                | <b>5,50,00,000</b>    |

Certified that out of Rs. 5.5 Crores of grants sanctioned up to 31.3.2010 in favour of Animal Husbandry Department from Government of Kerala as per Government orders given in the margin, a sum of Rs. 5.5 Crores has been utilized for the purpose of Tsunami Rehabilitation Programme upto 31.3.2010. The balance amount of Rs. Nil will be adjusted towards grants-in-aid payable during the current year (2009-10).

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled are being fulfilled and that I have exercised the following checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Verification by Department Technical Staff.
2. Verification by Department Officers.



Signature :

*[Handwritten Signature]*

Designation :

Director of Animal Husbandry

Date :

30/7/10

UTILIZATION CERTIFICATE

FORM GFR, 19-A

(See Government of India's Decision (1) below Rule 150)  
Form of Utilization Certificate,


| Sl. Letter No. and Date<br>No.  | Amount           |
|---|------------------|
| 1) Vide Cheque No. 67056500692<br>Dated, 07-07-2010<br>Government Principal<br>Secretary DMD. | 91,49,703        |
| <b>Total</b>  | <b>91,49,703</b> |

Certified that Rs. 9149703 of Grants Sanctioned during the year 2010 in favour of the Co-operative department by the Government of Kerala has been utilized, for the purpose of Tsunami Rehabilitation Programme of Kerala State.

2) Certified that I have satisfied myself that the conditions on which the grants in aid were sanctioned have been duly fulfilled are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which purpose for which it was sanctioned.

Kinds of checks exercised.

1) Verification by Department Officers.

Signature :   
Designation: Additional Registrar

Additional Registrar (Credit)  
Office of the Registrar of  
Co-operative Societies  
Piravannur-1.



Lk.4.5.2011.

## KPC FORM 44

(See Chapter VIII Article 210)

## FORM OF UTILIZATION CERTIFICATE

Certificate showing utilization of Debt Relief Scheme to fishermen - TRP fund

Name of Institution : MATSYAFED

| Sl. No. | Order sanctioning Grant  | Amt. sanctioned Rs.in lakh | Year in which the grant relates | Period of utilisation | Date of payment     | Purpose of the grant     | Amt. spent Rs.in lakh | Unspent balance | Remarks |
|---------|--|----------------------------|---------------------------------|-----------------------|---------------------|--------------------------|-----------------------|-----------------|---------|
| 1       | 2  | 3                          | 4                               | 5                     | 6                   | 7                        | 8                     | 9               | 10      |
| 1       | G.O (Rt) No.193/11 /F&PD dated 24/02/11 DF order no.F2/1388.5/2009 dated 28/2/2011 | 137658113                  | 2010-11                         | 2011-12               | 15/02/12 & 29/02/12 | Debt relief to fishermen | 137658113             | 0               | Nil     |
|         | <b>TOTAL</b>   | 137658113                  |                                 |                       |                     |                          | 137658113             | 0               | Nil     |

1. Certified that out of the debt relief of Rs. 137658113 sanctioned during the year 2010-11 in favour of Managing Director, Matsyafed as per the orders mentioned above, and Rs. nil on account of unspent balance of the previous year/years, a sum of Rs. 137658113 has been utilized for the purpose for which the grant/ grants was/were sanctioned and that the balance of Rs. nil is remaining unutilized.

2. Certified that I have satisfied myself that the conditions on which the grant in aid was sanctioned have been duly fulfilled are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of check exercised

1. Schematic norms

Date: 30.06.2012


 Signature :  
 Designation: Managing Director

UTILIZATION CERTIFICATE

Form GFR 19-A

(See Government of India's Decision (1) below Rule 150)

Form of Utilization Certificate

| Sl.No | Letter No. and Date                   | Amount (Rs. In lakhs) |
|-------|---------------------------------------|-----------------------|
| 1.    | GO (Rt) No.40/08/DMD dated 05.01.2008 | 1,50,00,000/-         |
| 2.    | Cheque No.012015 dated 19.07.2008     | 1,50,00,000/-         |
| 3.    | Cheque No.079234 dated 16.02.2009     | 1,30,00,000/-         |
| 4.    | Cheque No.108246 dated 30.03.2009     | 67,75,000/-           |
|       |                                       | <b>4,97,75,000/-</b>  |

1. I certified that out of Rs.4,97,75,000/- lakhs of grants sanctioned in favour of Director, Dairy Development Department from Government of Kerala as per Government Orders given in the margin, a sum of Rs.4,97,47,881/- has been utilised for the purpose of Tsunami Rehabilitation Programme upto ~~21.05.2011~~. The balance amount available is Rs.Nil lakhs. Rs.27119/- has been refunded to TRP A/C.67056500692.

2. Certified that I have satisfied myself that the condition on which the grants-in-aid was sanctioned have been duly filled/are being fulfilled and that I have exercised the following checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Verification by Department Technical Staff
2. Verification by Department Officers

Signature :

Designation :

Date:

**DIRECTOR**

**Directorate of Dairy Development**  
Pattom, Thiruvananthapuram

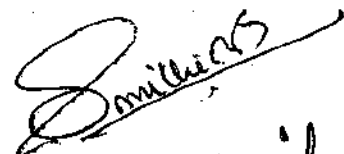
**TSUNAMI REHABILITATION PROGRAMME**  
**PROJECT IMPLEMENTATION UNIT, DEPARTMENT OF FISHERIES**  
**SUB PROJECT WISE PHYSICAL AND FINANCIAL STATUS AS ON 30.09.2012**

(In Lakh)

| Sl No | Name of Sub Project                                | Location   | Physical |                       | Financial                    |         |                         |                       | Name of Agencies | Remarks          |  |
|-------|--|--|----------|-----------------------|------------------------------|---------|-------------------------|-----------------------|------------------|------------------|--|
|       |  |  | Target   | Achievement till date | Target Financial (TBP Share) |         | Fund transferred to P/O | Achievement till date |                  |                  | UC Submitted   |
|       |  |  |          |                       | Original                     | Revised |                         |                       |                  |                  |  |
| 1     | Repair and Replacement of Marine Fishing input     | Thiruvananthapuram, Kollam, Alappuzha & Ernakulam                                  | 1332     | 1332                  | 216.80                       | 147.88  | 147.88                  | 147.88                | 147.88           | Matsyafed        | Project Completed.                                       |
| 2     | Vehicle for Fresh Fish Marketing                   | Nine coastal districts   | 12       | 12                    | 279.20                       | 38.80   | 38.80                   | 38.80                 | 38.80            | Matsyafed        | Project Completed.                                       |
| 3     | Introduction of LPG Kit for Out Boat Motors        | Nine coastal districts   | 104      | 104                   | 31.65                        | 4.42    | 4.42                    | 4.42                  | 4.42             | Matsyafed        | Project Completed  |
| 4     | Providing vehicle for transportation (Vanitha Bus) | Thiruvananthapuram   | 3        | 3                     | 66.40                        | 57.63   | 57.63                   | 57.63                 | 57.63            | Matsyafed        | Project Completed  |
| 5     | OBM Repairing Unit                                 | Thiruvananthapuram, Kollam, Alappuzha  | 3        | 3                     | 4.00                         | 2.86    | 2.86                    | 2.86                  | 2.86             | Matsyafed        | Project Completed  |
| 6     | Insulated Vehicle                                  | Nine coastal districts   | 2        | 2                     | 35.50                        | 32.10   | 32.10                   | 32.10                 | 32.10            | Matsyafed        | Project Completed  |
| 7     | Artificial Reef                                    | Trivandrum   | 6        | 6                     | 87.60                        | 83.36   | 83.36                   | 83.36                 | 83.36            | ADAK             | Project Completed  |
| 8     | Depuration of Bivalves                             | Kollam, Alappuzha, Ernakulam, Thrissur, Malappuram, Kozhikkode, Kannur & Kasargode | 13       | 13                    | 32.56                        | 20.90   | 20.90                   | 20.90                 | 20.90            | ADAK             | Project Completed. Physical targets revised to 13 units. |
| 9     | Rural Marketing Executives                         | Thiruvananthapuram, Kollam, Alappuzha, Ernakulam, Thrissur, Kannur                 | 55       | 55                    | 143.59                       | 114.13  | 114.13                  | 114.13                | 114.13           | SAF              | Project Completed.                                       |
| 10    | Vetiver Grass Cultivation, Thrissur                | Thrissur   | 6 ha.    | 6 ha.                 | 20.27                        | 8.12    | 8.12                    | 8.12                  | 8.12             | FFDA, Thrissur   | Project Completed  |
| 11    | Vetiver Grass Cultivation, Malappuram              | Malappuram   | 6.86 ha. | 6.86 ha.              | 20.27                        | 5.59    | 5.59                    | 5.59                  | 5.59             | FFDA, Malappuram | Project Completed  |



| Sl No   | Name of Sub Project                                      | Location   | Physical |                       | Financial                    |              |                         |                       | Name of Agencies | Remarks |  |
|---|--|--|----------|-----------------------|------------------------------|--------------|-------------------------|-----------------------|------------------|---------|--|
|   |  |  | Target   | Achievement till date | Target Financial (TRP Share) |              | Fund transferred to PIO | Achievement till date |                  |         | UC Submitted   |
|   |  |  |          |                       | Original                     | Revised      |                         |                       |                  |         |  |
| <b>Projects Implemented Under TRP, Transferred to TEAP-Remaining Project Components under TRP</b> |  |  |          |                       |                              |              |                         |                       |                  |         |  |
| 1   | Mussels/Clam Pickle Unit                                 | Kollam, Alappuzha, Ernakulam, Thrissur, Malappuram, Kozhikkode, Kannur & Kasargode | 88       | 88                    | 96.00                        | 1.79         | 1.79                    | 1.79                  | 1.79             | ADAK    | Project expenditure of Rs.69.34 lakh has been transferred to TEAP. Project Completed.  |
| 2   | Hand made Toiletries                                     | Malappuram, Kozhikkode & Kannur  | 26       | 26                    | 75.17                        | 1.00         | 1.00                    | 1.00                  | 1.00             | SAF     | Project expenditure of Rs.66.08 lakh has been transferred to TEAP. Project Completed.  |
| 3   | Development of Micro Enterprises                         | Nine coastal districts   | 400      | 400                   | 510.00                       | 54.06        | 54.06                   | 54.06                 | 54.06            | SAF     | Project expenditure of Rs.431.47 lakh has been transferred to TEAP. Project Completed. |
| 4   | Revolving Fund for Working Assistance to Peeling Workers | Kollam, Alappuzha & Ernakulam  | 10000    | 10000                 | 250.00                       | 8.89         | 8.89                    | 8.89                  | 8.89             | KFWFB   | Project expenditure of Rs.219.82 lakh has been transferred to TEAP. Project Completed. |
| 5   | IT Kiosks  | Trivandrum   | 16       | 16                    | 48.00                        | 2.03         | 2.03                    | 2.03                  | 2.03             | DoF     | Project expenditure of Rs.36.13 lakh has been transferred to TEAP. Project Completed.  |
|   | <b>Sub Total (old)(B)</b>                                |  |          |                       | <b>979.17</b>                | <b>67.77</b> | <b>67.77</b>            | <b>67.77</b>          | <b>67.77</b>     |         |  |

  
 For Director of Fisheries

| Sl No | Name of Sub Project  | Location               | Physical |                       | Financial                    |                |                         |                       |                | Name of Agencies | Remarks                    |
|-------|--|------------------------|----------|-----------------------|------------------------------|----------------|-------------------------|-----------------------|----------------|------------------|----------------------------|
|       |  |                        | Target   | Achievement till date | Target Financial (TRP Share) |                | Fund transferred to PIO | Achievement till date | UC Submitted   |                  |                            |
|       |  |                        |          |                       | Original                     | Revised        |                         |                       |                |                  |                            |
| 1     | Sustainability Plan  | Nine coastal districts | 114      | 114                   | 81.45                        | 77.54          | 77.54                   | 77.54                 | 77.54          | DoF              | Project Completed          |
| 2     | Working Capital for Revolving Fund   | Thiruvananthapuram     | 4800     | 4800                  | 150.00                       | 150.00         | 150.00                  | 150.00                | 150.00         | Matsyafed        | Project Completed          |
| 3     | Equipping CRC Alappad  | Kollam                 | 1        | 1                     | 21.00                        | 3.69           | 3.69                    | 3.69                  | 3.69           | DoF              | Project Completed          |
| 4     | Equipping CPC Alappad  |                        |          |                       |                              |                |                         |                       |                |                  |                            |
| 5     | Equipping CPC Arattupuzha  | Alappuzha              | 1        | 1                     | 32.25                        | 20.07          | 20.07                   | 20.07                 | 20.07          | DoF              | Project Completed          |
| 6     | Equipping CPC Mararikulam  | Alappuzha              | 1        | 1                     | 24.39                        | 24.39          | 24.39                   | 24.39                 | 24.39          | DoF              | Project Completed          |
| 7     | Kadal Suraksha Boat  | Nine coastal districts |          |                       | 140.00                       | 10.18          | 10.18                   | 10.18                 | 10.18          | DoF              | Purchase of boat abandoned |
| 8     | Assistance to women fish vendors for fish marketing  | Nine coastal districts | 1704     | 1,704                 | 79.99                        | 79.97          | 79.97                   | 79.97                 | 79.97          | DoF              | Project Completed          |
| 9     | Goods carrier Vehicle SAAF   | Kozhikkode             | 1        | 1                     | 6.25                         | 6.25           | 6.25                    | 6.25                  | 6.25           | SAF              | Project Completed          |
| 10    | Working Capital for Revolving Fund Scale Up.   | Trivandrum             | 5215     | 5,215                 | 160.00                       | 160.00         | 160.00                  | 160.00                | 160.00         | Matsyafed        | Project Completed          |
| 11    | Additional Works of Dryfish complex at Shakthikulangara  | Kollam                 | 2        | 2                     | 7.85                         | 3.97           | 3.97                    | 3.97                  | 3.97           | DoF              | Project Completed          |
| 12    | Working Capital Support to Women Beneficiary Groups of Supermarkets, Dry Fish complex and Cluster Production Centres | Nine coastal districts | 14       | 14                    | 16.50                        | 9.50           | 9.50                    | 9.50                  | 9.50           | DoF              | Project Completed          |
| 13    | Additional works of CPC/CRC at Alappad and CRG at Yellayil   | Kollam & Kozhikkode    |          |                       | 26.10                        |                |                         |                       |                | DoF              | Project abandoned          |
| 14    | Electrification of CRC Vellayil  | Kozhikkode             | 1        | 1                     | 6.20                         | 5.91           | 5.91                    | 5.91                  | 5.91           | DoF              | Project Completed          |
|       | <b>Sub Total C</b>   |                        |          |                       | <b>751.98</b>                | <b>551.47</b>  | <b>551.47</b>           | <b>551.47</b>         | <b>551.47</b>  |                  |                            |
|       | <b>Project Total (A+B+C)</b>   |                        |          |                       | <b>3813.64</b>               | <b>2188.12</b> | <b>2188.12</b>          | <b>2188.12</b>        | <b>2188.12</b> |                  |                            |
|       | <i>Incremental Administration</i>  |                        |          |                       | 12.99                        | 12.99          | 12.99                   | 12.99                 | 12.99          |                  |                            |
|       | <b>Grand Total</b>   |                        |          |                       | <b>3826.63</b>               | <b>2201.11</b> | <b>2201.11</b>          | <b>2201.11</b>        | <b>2201.11</b> |                  |                            |

*Srinivas*

Team Leader

| Sl No | Name of Sub Project                             | Location                        | Physical |                       | Financial                    |                |                         |                       |                | Name of Agencies | Remarks                           |
|-------|---|---------------------------------|----------|-----------------------|------------------------------|----------------|-------------------------|-----------------------|----------------|------------------|-----------------------------------|
|       |   |                                 | Target   | Achievement till date | Target Financial (TRP Share) |                | Fund transferred to PIO | Achievement till date | UC Submitted   |                  |                                   |
|       |   |                                 |          |                       | Original                     | Revised        |                         |                       |                |                  |                                   |
| 12    | Rice cum Shrimp Farming                         | Kannur                          | 50 ha.   | 50 ha.                | 65.19                        | 57.69          | 57.69                   | 57.69                 | 57.69          | BFFDA, Kannur    | Project Completed                 |
| 13    | Repair and Replacement of Inland Fishing input  | Kollam, Alappuzha & Kozhikkode  | 346      | 346                   | 35.42                        | 24.85          | 24.85                   | 24.85                 | 24.85          | DoF              | Project Completed                 |
| 14    | Dry Fish Complex                                | Kollam                          | 1        | 1                     | 55.76                        | 54.71          | 54.71                   | 54.71                 | 54.71          | DoF              | Project Completed                 |
| 15    | Community Resource Centre, Vellayil, Kozhikkode | Kozhikkode                      | 1        | 1                     | 56.23                        | 56.23          | 56.23                   | 56.23                 | 56.23          | DoF              | Project Completed                 |
| 16    | Cluster Production Centre, Njarakkal, EKM       | Ernakulam                       | 1        | 1                     | 24.00                        | 20.25          | 20.25                   | 20.25                 | 20.25          | DoF              | Project Completed                 |
| 17    | IEC, Capacity Building                          | Nine coastal districts          | -        | -                     | 25.00                        | 18.82          | 18.82                   | 18.82                 | 18.82          | DoF              | General Support Project Completed |
| 18    | Field Level Implementation Support              | Nine coastal districts          | -        | -                     | 28.00                        | 15.49          | 15.49                   | 15.49                 | 15.49          | DoF              | General Support Project Completed |
| 19    | Kadal Suraksha                                  | Trivandrum, Kannur & Kozhikkode | 3        | 3                     | 215.05                       | 213.60         | 213.60                  | 213.60                | 213.60         | DoF              | Project Completed                 |
| 20    | Early Warning and Sea Safety Kits               | Nine coastal districts          | 2000     | 2000                  | 640.00                       | 591.45         | 591.45                  | 591.45                | 591.45         | DoF              | Project Completed                 |
|       | <b>Sub Total (old)(A)</b>                       |                                 |          |                       | <b>2082.49</b>               | <b>1568.88</b> | <b>1568.88</b>          | <b>1568.88</b>        | <b>1568.88</b> |                  |                                   |

*S. S. S.*  
for Director of Fisheries

# UTILIZATION CERTIFICATE

FORM GFR 19 - A

(See Government of India's Decision (1) below Rule 150)

Form of Utilization Certificate

| Sl.No. | Letter No. and Date   | Amount<br>(Rs.In Lakhs) |
|--------|---|-------------------------|
| 1      | G.O.(Rt)No.4694/2007/DMD<br>Dated 23.11.2007                                      | 100                     |
| 2      | G.O.(Rt)No.40/2008/DMD Dated<br>5.1.2008  | 100                     |
| 3      | Vide Cheque No.012010 Dated<br>11.07.2008 of the Govt.Principal<br>Secretary, DMD | 500                     |
| 4      | Vide Cheque No.098047 Dated<br>18.10.2008 of the Govt.Principal<br>Secretary, DMD | 1000                    |
| 5      | Vide Cheque No.098118 Dated<br>18.12.2008 of the Govt.Principal<br>Secretary, DMD | 1000                    |
| 6      | Vide Cheque No.079232 Dated<br>16.02.2009 of the Govt.Principal<br>Secretary, DMD | 1000                    |
| 7      | Vide Cheque No.108243 Dated<br>30.03.2009 of the Govt.Principal<br>Secretary, DMD | 1100                    |
| 8      | Vide Cheque No.108324 Dated<br>29.06.2009 of the Govt.Principal<br>Secretary, DMD | 1000                    |
| 9      | Vide Cheque No.129171 Dated<br>11.11.2009 of the Govt.Principal<br>Secretary, DMD | 1000                    |
| 10     | Vide Cheque No.129224 Dated<br>27.01.2010 of the Govt.Principal<br>Secretary, DMD | 2000                    |
| 11     | Vide Cheque No.158533 Dated<br>07.04.2010 of the Govt.Principal<br>Secretary, DMD | 1500                    |
| 12     | Vide Cheque No.192593 Dated<br>18.01.2011 of the Govt.Principal<br>Secretary, DMD | 400                     |
| 13     | Vide Cheque No.58167 Dated<br>02.12.2011 of the Govt.Principal<br>Secretary, DMD  | 80                      |
|        | <b>Total</b>  | <b>10780</b>            |

Certified that out of Rs.10780.00 Lakhs of Grants sanctioned during the year 2007-08, 2008-09, 2009-10, 2010-11 and 2011-12 in favour of the Harbour Engineering Department by the Government of Kerala letters given in the margin on account during the year 2007-08, 2008-09, 2009-10, 2010-11 and 2011-12 a sum of **Rs.1077744228/-** (Rs.864130296/-for Fisheries sector, Rs. 213613666/- for Port sector and Rs.266/- for bank charges) has been utilized, for the purpose of Tsunami Rehabilitation Programme of Kerala State. A balance amount of **Rs.255772/-** was transferred to the Account No.67056500692 of the Project Director in SBT main branch, Thiruvananthapuram on 12.07.2012

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

- 1.Verification by Department Technical Staff
- 2.Verification by Department Officers.

Signature : Sd/  
Designation : Chief Engineer  
Date : .06-03-2014

Harbour Engineering Department

True Copy

## UTILIZATION CERTIFICATE

FORM GFR 19 - A

(See Government of India's Decision (1) below Rule 150)

Form of Utilization Certificate

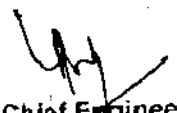
| Sl.No. | Letter No. and Date  | Amount<br>(Rs.In Lakhs) |
|--------|--|-------------------------|
| 1      | Vide Go( Rt)No 4427/2015/DMD dated 15/09/2015 Government had allotted Rs 81,99,847/- to this department for the Honourable High Courts direction of remitting the amount to Principal SubCourtErnakulam, for adhering HonourableHigh Courts direction.The contractor filed execution petition before the Honourable High Court of Kerala for the case No OS 839/11.The For the Honourable High Courts direction remitted the the amont at Principal Sub Court Ernakulam. | 81.99847                |
|        | <b>TOTAL</b>   | <b>81.99847</b>         |

Certified that out of Rs 81.99847.00 Lakhs o sanctioned during the year 2015-16 in favou Harbour Engineering Department by the Govern Kerala letters given in the margin on accoun the year 2015-16 . A sum of **Rs 81,99,847/** been utilized for the work of beach develop **Andhakaranazhi in Alappuzha district under Rehabilitation Programme of Kerala State.** For the amount to Principal Sub court Ernakulam ; bank account was opened at State Bank of Tr on 07/09/2015 at kamaleswaram , Thiruvanantha

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

- 1.Verification by Department Technical Staff
- 2.Verification by Department Officers.

Signature :   
Designation : Chief Engineer  
Date : 20-02-2018



## UTILIZATION CERTIFICATE

FORM GFR 19 - A

(See Government of India's Decision (1) below Rule 150)

Form of Utilization Certificate

| Sl.No.       | Letter No. and Date   | Amount<br>(Rs.In Rs) |
|--------------|---|----------------------|
| 1            | Cheque<br>No.321830dated18.03.2008 of the<br>Govt.Principal Secretary ,DMD                      | 1000000              |
| 2            | Cheque No.108295<br>dated06.06.2009 of the<br>Govt.Principal Secretary ,DMD                     | 500000               |
| 3            | Cheque<br>No.025738dated21.11.2009 of the<br>Chief Engineer ,Irrigation<br>&Administration,TVPM | 125000               |
| <b>Total</b> |   | <b>1625000</b>       |

Certified that out of Rs.1625000.00 of Incremental Administration charges of TRP sanctioned during the year 2007-08, 2008-09, 2009-10, 2010-11 and 2011-12 in favour of the Harbour Engineering Department by the Government of Kerala letters given in the margin on account during the year 2007-08, 2008-09, 2009-10,2010-11 and 2011-12 a sum of **Rs.1623722/-** has been utilized, for the purpose of Tsunami Rehabilitation Programme of Kerala State. An amount of Rs.15,00,000/-received from Principal Secretary DMD and Rs.125000/-from Chief Engineer Irrigation & Administration TVM. A balance amount of **Rs.1278/-** was transferred to the Account No.67056500692 of the Project Director in SBT main branch, Thiruvananthapuram on 12.07.2012

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

- 1.Verification by Department Technical Staff
- 2.Verification by Department Officers.

Signature : Sd/  
Designation : Chief Engineer  
Date : .06-03-2014

True Copy

Chief Engineer



**S. Math Varghese**  
Senior Sd/Independent  
O/o the Chief Engineer  
Harbour Engineering Dept.  
Kamaleswaram, TVPM-9

1075

o. F4-23772/2007.

Office of the Chief Engineer,  
Irrigation & Administration,  
Thiruvananthapuram,  
Dated 02-05-2012.

**From**

The Chief Engineer.

**To**

The Additional Chief Secretary to Government,  
Disaster Management (TRP Cell) Department,  
Secretariat,  
Thiruvananthapuram.

**Sir,**

**Sub:-** TRP- Details of receipt, Payment of TRP amount- closing of TRP Bank account- reg.

**Ref:-** This office Lr.No.F4-27694/08 dt.06-02-12.

I may inform the Government that the total amount received from Government for the payment of TRP works was Rs.15973.65 lakhs and the total amount utilized for the purpose was Rs.15968.04 lakhs. The final utilization certificate was submitted to Government vide this office letter dt. 06-02-12.

Now, I may inform the Government that the balance principal amount of Rs. 5,60,032/- was transfer credited to the Government Account No.67056500692 on 02-03-12 and the entire interest amount of Rs.35,08,869/- due on 21-03-12 in the TRP account was also credited to the Government account on 21-03-12 itself.

I may also inform the Government that the TRP Account No.67057093356 in the name of Chief Engineer, Irrigation and Administration operated in the SBT, Personal Banking Branch-70671, Kesavadasapuram, Pattom P.O, Thiruvananthapuram-4 is closed.

This is for favour of information.

Yours faithfully

  
SENIOR FINANCE OFFICER  
For Chief Engineer.

17

PROCES OF CHKR

1322

1327



# KERALA STATE ELECTRICITY BOARD LTD

## UTILIZATION CERTIFICATE

FORM GFR 19 - A


| Sl. No | Letter No & Date                     | Amount in Rs. Lakhs |
|--------|--------------------------------------|---------------------|
| 1      | GO (Rt) 254/2007/PD dated 14.09.2007 | 4878                |

1. Certified that out of Rs. 4878 Lakhs of grant sanctioned vide GO mentioned above in favour of Kerala State Electricity Board Ltd, a sum of Rs. 4777.472 Lakhs has been utilised for the purpose of Tsunami Rehabilitation Programme of Kerala State as on 30.09.2017.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

**Kinds of checks exercised:**

1. Verification by Departmental Technical Staff.
2. Verification by Departmental Officers.

Date: 18.12.2017

  
 CHIEF ENGINEER  
 (Centrally Aided Projects)  
 15/12 12/12/17



**UTILIZATION CERTIFICATE**

**FORM GFR-A**

(See Government of India's decision (1) below rule 150 Form of Utilization Certificate)

Certified that out of sanctioned Rs. 72 Crores from 2007 -08 to 2009-10 in favour of the Kerala Water Authority by the Government of Kerala a sum of Rs. 72.81 Crores ( Rs.72.00 crore out of GOK release and 0.81 Crore out of KWA own fund) has been utilized up to 31-12-2017 for the purpose of Tsunami Rehabilitation Programme. A balance amount of Rs. Nil is remaining.

Certified that I have satisfied myself that the conditions on which the grand -in aid were sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose which it is sanctioned.


Kind of checks exercised : Verified with CMR

Verified by department officers

Signature :



Designation :

  
**Finance Manager &  
Chief Accounts Officer  
Kerala Water Authority  
Thiruvananthapuram - 33**

Date : 31/12/17

1279

**UTILIZATION CERTIFICATE**  
**FORM GFR 19-A**  
 [See Government of India's Decision (1) below Rule 150]  
**Form of Utilization Certificate**

| Sl. No | Letter No. & Date  | Amount (Rs. in lakhs) |
|--------|--|-----------------------|
| 1.     | GO(Rt) No. 25L/07 DMD dated 19.01.2007.<br>GO(Rt) No. 636/07/ F&WLD dated 15.11.2007 | 246.00                |
| 2.     | Cheque No. 093121 dated 18.12.2008   | 100.00                |
| 3.     | Cheque No. 158504 dated 27.03.2010   | 9.15                  |
|        | <b>Total</b>   | <b>355.15</b>         |

Certified that out of Rs. 355.15 lakhs of Grants sanctioned during the year 2007-08, 2008-2009, 2009-10 & 2010-11, in favour of Kerala Forest Department by the Disaster Management Department, TRP Cell, a sum of Rs. 355.15 lakhs has been fully utilized for the purpose of Haritha Theeram Padhathi and a balance interest amount Rs. 7924 has been transfer credited to the TRP account in State Bank of Travacore, Trivandrum Main Branch.

2. Certified that I have satisfied myself that the conditions on which the Grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

**Kinds of checks exercised.**

1. The implementation by Department Officers with the involvement and active participation of local people in form of TSVS (Theera Samrakshana Vanavalkarana Samithy) as per the procedure approved by Govt. and as per procedure of the Forest Dept.
2. According to technical and Administrative sanction by appropriate authorities based on the Principles approved by the State Government
3. Monitoring at every stage of implementation by District Level Officers (Assistant Conservator of Forests (SF)), Conservator of Forests (SF) and Chief Conservators of Forests (SF) in addition to the Vigilance Wing of the Forest Department.

Signature ..... [Signature]  
 Designation. Prl. Chief Conservator of Forests  
Social Forestry  
 Date: 28.03.2011

No. PS-14837/09

Department of Tourism  
Parkview, Thiruvananthapuram  
Pin code:- 695 033,  
Kerala, INDIA,  
Fax: 0471-2322279  
Phone- 0471-2326812, 2321132,  
E-Mail: [info@Keralatourism.org](mailto:info@Keralatourism.org)  
[planning@keralatourism.org](mailto:planning@keralatourism.org)  
<http://www.keralatourism.org>  
Dated: 31/12/2017.

**UTILIZATION CERTIFICATE**  
**(TRP TOURISM PROJECTS)**

| Total Amount Received<br>(Rs) | Expenditure<br>(Rs) | Balance<br>(Rs) |
|-------------------------------|---------------------|-----------------|
| 73,95,10,487/-                | 71,87,75,271/-      | 2,07,35,216/-   |

  
Planning Officer  
For Director

# UTILIZATION CERTIFICATE

Form GFR 19-A

(See Government of India's Decision (1) below Rule 150)  
Form of Utilization Certificate

| Sl.No | Letter No. and Date | Amount (Rs. in lakh) |
|-------|---------------------|----------------------|
| 1     | 23/11/2007          | 4,00,00,000          |
| 2     | 11/08/2008          | 10,00,00,000         |
| 3     | 18/6/2008           | 18,00,00,000         |
| 4     | 06/05/2009          | 10,00,00,000         |
| 5     | 03/07/2009          | 10,00,00,000         |
| 6     | 11/05/2010          | 5,00,00,000          |
| 7     | 18/01/2011          | 4,00,00,000          |
| 8     | 07/02/11            | 4,10,00,000          |
| Total |                     | 65,10,00,000         |

1. Certified that out of Rs.65,10,00,000/- Crore of grants sanctioned in favour of Director of Public Instruction from Government of Kerala as per Government orders given in the margin, a sum of Rs.61,11,04,426/- Crore has been utilized for the purpose of Tsunami Rehabilitation Programme upto 2010-11. The balance amount available is Rs.1,94,95,524/- Crore.
2. Certified that I have satisfied myself that the condition on which the grant-in-aid was sanctioned have been duly filled/are being fulfilled and that I have exercised the following checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

### Kinds of checks exercised

1. Verification by Department Technical Staff
2. Verification by Departmental Officers

  
For Director of Public Instruction



# KERALA SHIPPING AND INLAND NAVIGATION CORPORATION LTD.

(A Government of Kerala Undertaking)

No. C-638-A/2017

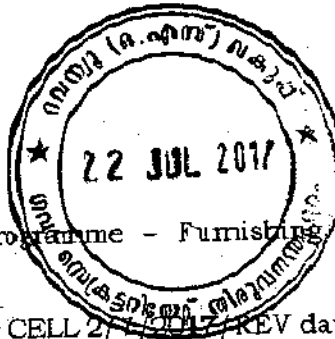
Dated: 10.07.2017

The Additional Chief Secretary to Government,  
Revenue (TRP-Cell) Department,  
Government Secretariat,  
Thiruvananthapuram.

e-1660551/17/RG

2

Sir,



Sub: Tsunami Rehabilitation Programme - Furnishing of Reconciliation statement - reg:

Ref: Government letter No. TRP CELL 27/2017/REV dated 01.07.17.

With reference to the letter cited, we are furnishing herewith a Reconciliation statement as on 30.06.2017 on the above subject.

Reconciliation statement as on 31.06.2017

|  | (Rs. in lakh)     |
|--|-------------------|
| Amount received from Government during 2008 -2010 .. | Rs.2,92,00,000.00 |
| Jhankar MB Kanak supplied ..                         | Rs.1,46,00,000.00 |
| Jhankar MB Muziris supplied ..                       | Rs.1,46,00,000.00 |
| Balance as on 30.06.2017 ..                          | NIL               |

Yours faithfully,

*[Signature]*  
MANAGING DIRECTOR

**Tsunami Rehabilitation Programme  
Utilization Certificate**

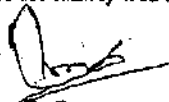
| Sl. No. | Letter No. and Date                        | Amount (Rs. in lakhs) |
|---------|--|-----------------------|
| 1       | GO (Rt) No. 4694/2007/DMD dated 23-11-2007 | 108 lakhs             |
|         | Total                                      | 108 lakhs             |

Certified that out of Rs. 108 lakhs of the grants sanctioned in favour of PIU, Kerala State Council for Science and Technology & Environment vide letter given in the margin, a sum of Rs. 108 lakh has been utilized, for the purpose of Tsunami Rehabilitation Programme at Trissur District.

Certified that I have satisfied myself that the conditions on which grants in-aid sanctioned have been duly fulfilled and that I have exercised the checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Signature:

Designation:

  
**Dr. C.T.S. NAIR**  
 Executive Vice President,  
 Kerala State Council for Science,  
 Technology and Environment,  
 Sasthi Bhavan, Pattom, Trissur-695 004

Date: 22-07-2010

Place: Thiruvananthapuram



**UTILISATION CERTIFICATE  
FORM GFR - A**

(See Government of India's decision (1) below rule 150 Form of Utilisation Certificate)

Certified that out of sanctioned Rs. 19,65,81,000/- from 29.02.2008 to 4.08.2010 in favour of the TRP (PIU - PWD) , Chief Engineer R&B by the Government of Kerala a sum of Rs. 19,63,89,979/- has been utilised up to 23.12.2010 for the purpose of Tsunami Rehabilitation Programme. A Balance amount of Rs. 1,91,021/- refunded to Project Director TRP account .

Certified that I have satisfied myself that the conditions on which the grant in aid were sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

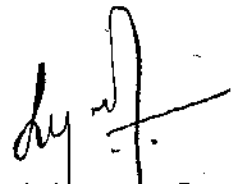
Kinds of checks exercised:

Verification by department Officers:

Signature:

Designation:

Date:

  
Asst. Secy. Engrs  
TRP (PIU - PWD)  
NABARD CELL  
Office of the Chief Engineer, (R & B)  
P. W. D. Public Office Building  
THIRUVANANTHAPURAM

**UTILIZATION CERTIFICATE**  
**Form GFR 19-A**  
(See Government of India's Decision (1) below Rule 150)  
**Form of Utilization Certificate**

| Sl.No. | Letter No. and Date   | Amount<br>(Rs. in lakhs) |
|--------|---|--------------------------|
| 1      | GO(Rt) No.4694/2007/DMD,Dt.23/11/07<br>Ch.No.321812,Dt.07/12/2007 | 150,00,000/-             |
| 2      | GO(Rt) No.40/2008/DMD,Dt.05/01/08<br>Ch.No.321821, Dt.15/01/2008  | 150,00,000/-             |
| 3      | Ch.No.098049, Dt.18/10/2008                                       | 10,76,250/-              |
| 4      | Ch.No.079233, Dt.16/02/2008                                       | 200,00,000/-             |
| 5      | Ch.No.129153, Dt.16/09/2009                                       | 300,00,000/-             |
| 6      | Ch.No.173756, Dt.11/08/2010                                       | 200,00,000/-             |
|        | <b>Total</b>  | <b>10,10,76,250</b>      |

1. Certified that out of Rs. 10,10,76,250 of grants sanctioned in favour of Social Justice Department from Government of Kerala as per Government Orders given in the margin, a sum of Rs. 10,09,53,890 has been utilised for the purpose of Tsunami Rehabilitation Programme upto 31/12/2017. The balance amount available is Rs.12,52,114 (Interest Rs.11,29,754 Tsunami fund Amount Rs.1,12,360)

2. Certified that I have satisfied myself that the condition on which the grants-in-aid was sanctioned have been duly filled/are being fulfilled and that I have exercised the following checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Verification by Department Technical Staff

2. Verification by Department Officers

Signature :

Designation:

Date :

*Jalaja S.*  
**JALAJA. S.**  
Assistant Director  
Directorate of Social Justice  
Vikas Bhavan  
Thiruvananthapuram-33



**UTILIZATION CERTIFICATE**

**Form GFR 19-A**

**(See Government of India's Decision (1) below Rule 150)  
Form of Utilization Certificate**

**Tsunami Rehabilitation Programme**

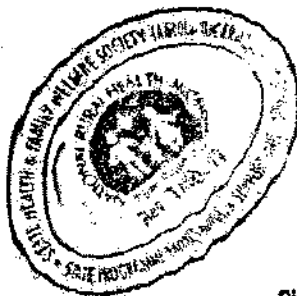
Certified that out of Rs. 78,78,24,101/- (Rupees seventy eight crores seventy eight lakhs twenty four thousand one hundred and one only) of grants sanctioned in favour of the State Health and Family Welfare Society from Government of Kerala and Rs.80,95,133/- (Rupees eighty lakhs ninety five thousand one hundred and thirty three only) received as bank interest, a sum of Rs.79,06,80,477/- (Rupees Seventy nine crores six lakhs eighty thousand four hundred and seventy seven only) has been utilized for the purpose of Tsunami Rehabilitation Programme up to 31.03.2013 and Rs.51,61,532/- (Rupees fifty one lakhs sixty one thousand five hundred and thirty two only) has been refunded to TRP cell. The balance amount available is Rs.77225/- as on 31.03.2013.


2. Certified that I have satisfied myself that the condition on which the grants-in-aid was sanctioned have been duly filled/are being fulfilled and that I have exercised the following checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Books of accounts

Date: 21/03/18



  
State Mission Director  
**KESHU VENKATAS**  
State Mission Director (M)  
Directorate of Health Services Compound  
Thiruvananthapuram - 035