

പതിനാലാം കേരള നിയമസഭ

ഒൻപതാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നമിട്ട ചോദ്യം നം.182

05-02-2018 ൽ മറുപടിക്ക്

കിഫ്ബിയുടെ പ്രവർത്തന പുരോഗതി

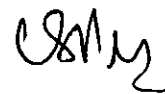
| <p align="center">ചോദ്യം പ്രൊഫ. കെ.യു. അരുണൻ ശ്രീ. എ.എം. ആരിഫ് ശ്രീ. ജെയിംസ് മാത്യു ശ്രീ. വി. അബ്ദുറഹിമാൻ</p> | <p align="center">മറുപടി ശ്രീ. ടി.എം. തോമസ് ഐസക് (ധനകാര്യവും കയറും വകുപ്പു മന്ത്രി)</p> |
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| <p>(എ) കടമെടുക്കുന്ന തുക മൂലധന ചെലവിനായി വിനിയോഗിച്ച് ആസ്തി വർദ്ധിപ്പിച്ച് സാമ്പത്തിക വളർച്ച ത്വരിതപ്പെടുത്താൻ ഉദ്ദേശിച്ച് നടപ്പിലാക്കിയ കിഫ്ബിയുടെ പ്രവർത്തന പുരോഗതി അറിയിക്കാമോ;</p> | <p>സംസ്ഥാനത്തെ അടിസ്ഥാന സൗകര്യ വികസന പ്രവർത്തനങ്ങൾക്കാവശ്യമായ തുക സംസ്ഥാന ബഡ്ജറ്റിനു പുറമെ നിന്നും സമാഹരിക്കുന്നതിനായി 1999 ൽ സ്ഥാപിതമായ ഒരു കേന്ദ്രീകൃത ഏജൻസിയായ കിഫ്ബി. സെബിയും ആർ.ബി.ഐയും അംഗീകരിച്ച നൂതന ധനസമാഹരണ മാർഗ്ഗങ്ങൾ പ്രയോജനപ്പെടുത്തി കിഫ്ബിയുടെ ലക്ഷ്യ സാക്ഷാത്കരണത്തിനായി 1999 ലെ കിഫ് ആക്ട് ഭേദഗതി ചെയ്യുകയും 2016 ലെ ഭേദഗതി ചെയ്ത കിഫ് ആക്ട് നിലവിൽ വരികയും ചെയ്തു. വാർഷിക ബഡ്ജറ്റിൽ കിഫ്ബി മുഖേന നടപ്പിലാക്കുന്നതിനായി പ്രഖ്യാപിച്ചിട്ടുള്ളതോ സർക്കാർ നിർദ്ദേശിക്കുന്നതോ ആയ പദ്ധതികളാണ് നിലവിൽ കിഫ്ബി മുഖേന നടപ്പിലാക്കി വരുന്നത്. കിഫ്ബിമുഖേന നടപ്പിലാക്കുന്നതിനായി കിഫ്ബിയിൽ സമർപ്പിക്കപ്പെടുന്ന വൻ കിട പദ്ധതികളുടെ മൂല്യവും അവയുടെ കാലതാമസംകൂടാതെയുള്ള നടപ്പാക്കലിന്റെ ആവശ്യകതയും പരിഗണിച്ച് 14-02-2017 ലെ സ.ഉ (കൈ)നം.77/17/ധന ഉത്തരവു പ്രകാരം കിഫ്ബി പദ്ധതികൾക്കുള്ള ധനവിനിയോഗം കാര്യക്ഷമമായി അനുവദിക്കുന്നതിനായി ധനകാര്യവും ഭരണവും വിഭാഗവും, പദ്ധതി വിശദാംശങ്ങളുടെ സൂക്ഷ്മ പരിശോധനയ്ക്കായി പദ്ധതി അവലോകന വിഭാഗവും, പദ്ധതി</p> |

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| | <p>നടപ്പാക്കലിൻറെ വിവിധ ഘട്ടങ്ങൾ പരിശോധിക്കുന്നതിനായി ഇൻസ്പെക്ഷൻ അതോറിറ്റി വിഭാഗവും രൂപീകരിക്കുകയും ആവശ്യമായ തസ്തികകൾ സൃഷ്ടിക്കുകയും ചെയ്തു. ഭേദഗതി ചെയ്ത കിഫ് ആക്ട് പ്രകാരം ബഹു.മുഖ്യമന്ത്രി അധ്യക്ഷനായ കിഫ്ബോർഡും ബഹു.ധനകാര്യ മന്ത്രി അധ്യക്ഷനായ എക്സിക്യൂട്ടീവ് കമ്മിറ്റിയും രൂപീകരിച്ചിട്ടുണ്ട്. കിഫ്ബി സമാഹരിക്കുന്ന പണം ആക്ടിലെ വ്യവസ്ഥ പ്രകാരം ശരിയായി വിനിയോഗിക്കുന്നത് ഉറപ്പു വരുത്താനും നിക്ഷേപക താല്പര്യം സംരക്ഷിക്കുന്നതിനും മുൻ കംട്രോളർ & ഓഡിറ്റർ ജനറൽ ശ്രീ. വിനോദ് റായ് അധ്യക്ഷനായ ഫണ്ട് ട്രസ്റ്റി അഡ്വൈസറി കമ്മീഷൻ രൂപീകരിക്കപ്പെട്ടിട്ടുണ്ട്. കിഫ്ബി മുഖേന പദ്ധതികൾ നടപ്പിലാക്കുന്നതിനുള്ള മാനദണ്ഡങ്ങൾ 08-08-2016 ലെ സ.ഉ (കൈ) നം.315/16/ധന ഉത്തരവു പ്രകാരം സർക്കാർ പുറപ്പെടുവിക്കുകയും ഈ മാർഗ്ഗനിർദ്ദേശങ്ങൾ പാലിച്ച് ബന്ധപ്പെട്ട ഭരണവകുപ്പ് കിഫ്ബിയിൽ സമർപ്പിക്കുന്ന പദ്ധതി നിർദ്ദേശങ്ങൾ കിഫ്ബിയുടെ സൂക്ഷ്മ പരിശോധനക്കു വിധേയമാക്കി തുടർന്നുള്ള ബോർഡ് യോഗങ്ങളിൽ അംഗീകാരത്തിനായി സമർപ്പിക്കുകയും ചെയ്യുന്നു. നാളിതുവരെ കൂടിയ കിഫ്ബോർഡ് യോഗങ്ങൾ 18938.3 കോടി രൂപ അടങ്കലുള്ള 278 പദ്ധതികൾക്ക് അംഗീകാരം നൽകിയിട്ടുണ്ട്. ഇവയിൽ 44 പദ്ധതികളുടെ നടപ്പാക്കലിനായി 3319517163/- രൂപ അനുവദിച്ചിട്ടുണ്ട്. അംഗീകരിക്കപ്പെട്ട കിഫ്ബി പദ്ധതികളുടെ നിർവ്വഹണം വിവിധ ഘട്ടങ്ങളിലാണ്.</p> |
| <p>(ബി) അഞ്ചുവർഷം കൊണ്ട് ലക്ഷ്യമാക്കുന്ന മൂലധന നിക്ഷേപ പ്രവൃത്തികൾ എത്രയെന്നും എത്ര തുകയ്ക്കുള്ള പദ്ധതികൾ പ്രവൃത്തിപഥത്തിലായിട്ടുണ്ടെന്നും അറിയിക്കാമോ; പദ്ധതി നിർവ്വഹണം ത്വരിതപ്പെടുത്താൻ ആവശ്യമായ നടപടിയെടുത്തിട്ടുണ്ടോ; വ്യക്തമാക്കാമോ;</p> | <p>2016-17 മുതൽ 2020-21 സാമ്പത്തിക വർഷം വരെയുള്ള 5 വർഷ കാലയളവിനുള്ളിൽ 50,000 കോടിയിൽപരം രൂപയുടെ പദ്ധതികൾ കിഫ്ബി വഴി നടപ്പിലാക്കുകയെന്നതാണ് സർക്കാരിന്റെ പ്രഖ്യാപിത ലക്ഷ്യം. 2016-17 ലെ പുതുക്കിയ ബഡ്ജറ്റ് പ്രസംഗം, 2017-18 ലെ ബഡ്ജറ്റ് പ്രസംഗം മുതലായവയിലൂടെ 54,074 കോടി രൂപയുടെ അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾ കിഫ്ബി വഴി നടപ്പിലാക്കാൻ പ്രഖ്യാപിച്ചു കഴിഞ്ഞു. ഇവയിൽ 21,786.54 കോടി രൂപയുടെ</p> |

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| | <p>പദ്ധതി വിശദാംശങ്ങൾ കിഫ്ബിയിൽ സമർപ്പിക്കപ്പെട്ടിട്ടുണ്ട്. കിഫ്ബി പദ്ധതി അവലോകന വിഭാഗത്തിന്റെ സൂക്ഷ്മ പരിശോധന പൂർത്തീകരിച്ച 18,938.3 കോടി രൂപയുടെ പദ്ധതികൾക്ക് ബോർഡിന്റെ അംഗീകാരം നൽകി കഴിഞ്ഞു. അംഗീകരിക്കപ്പെട്ട പദ്ധതികൾ ഇപ്പോൾ നിർവ്വഹണത്തിന്റെ വിവിധ ഘട്ടങ്ങളിലാണ്. (നിജസ്ഥിതി പട്ടിക അനുബന്ധമായി ചേർക്കുന്നു.) കിഫ്ബി പദ്ധതികൾ സമയബന്ധിതമായി നടപ്പിലാക്കാൻ വിവിധ സംവിധാനങ്ങൾ ഒരുക്കിയിട്ടുണ്ട്. ഓരോ പദ്ധതിയുടേയും നടപ്പാക്കലിനായി സ്പെഷ്യൽ പർപ്പസ് വെഹിക്കിളിനെ (SPV) ചുമതലപ്പെടുത്തിയിട്ടുണ്ട്. എസ്.പി.വി വിശദമായ പദ്ധതി നിർദ്ദേശം (DPR) സമർപ്പിക്കുന്നതോടൊപ്പം അതിന്റെ സമയ ബന്ധിത നിർവ്വഹണ ക്രമപ്രകാരമുള്ള വർക്ക് ബ്രേക്ക് ഡൗൺ സൂക്ചർ (WBS) ഓൺലൈനായി സമർപ്പിക്കപ്പെടുന്നുണ്ട്. ഈ ക്രമപ്രകാരം പദ്ധതികൾക്കുള്ള നിർവ്വഹണ ചെലവിന്റെ തുകകൾ ഘട്ടം ഘട്ടമായി അനുവദിക്കുന്നതും നിശ്ചയിക്കപ്പെടുന്നു. ഈ ഘട്ടങ്ങൾ പ്രകാരം ബില്ലുകൾക്കുള്ള ഓൺലൈൻ ഇൻവോയിസ് സമർപ്പണത്തിനും തുക നേരിട്ട് കോൺട്രാക്ടറുടെ ബാങ്ക് അക്കൗണ്ടിൽ ലഭ്യമാക്കുന്നതിനുമുള്ള ബൃഹത്തായ ഓൺലൈൻ സംവിധാനം കിഫ്ബിയിൽ ഏർപ്പെടുത്തിയിട്ടുണ്ട്. ഇതിനു പുറമെ പദ്ധതി നിർവ്വഹണത്തിന്റെ വിവിധ ഘട്ടങ്ങൾ കിഫ്ബി ഇൻസ്പെക്ഷൻ അതോറിറ്റിയും, പദ്ധതി അവലോകന വിഭാഗവും പരിശോധിക്കുകയും, നിരന്തരം വിലയിരുത്തുകയും ചെയ്തു വരുന്നു. ഈ സംവിധാനങ്ങളിലൂടെ പദ്ധതികളുടെ കാര്യക്ഷമമായ നിർവ്വഹണവും സമയബന്ധിതമായ പൂർത്തീകരണവും ഉറപ്പുവരുത്താനാവുന്നതാണ്.</p> |
| <p>(സി) പ്രവൃത്തി നിർവ്വഹണം നടക്കുന്ന പദ്ധതികൾക്ക് ഉടനടി പണം നൽകേണ്ടതുളളതിനാൽ അതിനുവേണ്ട ഫണ്ട് സമാഹരണം ആരംഭിച്ചിട്ടുണ്ടോ; എങ്കിൽ ഇതിനായി ഏതെല്ലാം സ്ത്രോതസ്സുകളാണ്</p> | <p>2016 ലെ പുതുക്കിയ ബഡ്ജറ്റ് പ്രസംഗമനുസരിച്ച് 2016-17 വർഷക്കാലയളവിൽ മോട്ടോർ വാഹന നികുതി, പെട്രോളിയം ഉൽപ്പന്നങ്ങളിന്മേലുള്ള സെസ്സ് എന്നീ ഇനങ്ങളിൽ നിന്നും ആകെ 729.53 കോടി രൂപയും 2017-18 വർഷക്കാലയളവിൽ ആകെ 1042.64 കോടി രൂപയും വൻകിട അടിസ്ഥാന</p> |

ഉപയോഗപ്പെടുത്താൻ ഉദ്ദേശിക്കുന്നതെന്ന് വിശദമാക്കാമോ?

സൗകര്യ വികസന പദ്ധതികൾക്കായി അനുവദിച്ച ശീർഷകത്തിൽ നിന്നും 2015-16 വർഷക്കാലയളവിൽ 873.85 കോടി രൂപയും 2016-17 വർഷക്കാലയളവിൽ 1624.56 കോടി രൂപയും കിഫ്ബിയിൽ ലഭ്യമാക്കിയിട്ടുണ്ട്. കൂടാതെ, നബാർഡിൽ നിന്നും വായ്പ ഇനത്തിൽ അനുവദിച്ചിട്ടുള്ള 565 കോടി രൂപയിൽ 100.80 കോടി രൂപയും കിഫ്ബിയിൽ ലഭ്യമാക്കിയിട്ടുണ്ട്. വിവിധ ബാങ്കുകൾ, ധനകാര്യ സ്ഥാപനങ്ങൾ എന്നിവയിൽ നിന്നും ദീർഘകാല വായ്പ ലഭ്യമാക്കുന്നതിനുള്ള നടപടികളും പുരോഗമിക്കുന്നു. ജനറൽ ഒബ്ലിഗേഷൻ ബോണ്ട് വഴി 3500 കോടി രൂപ സമാഹരിക്കുന്ന നടപടികൾ അന്തിമ ഘട്ടത്തിലാണ്. ഇതിനായി ഏർപ്പെടുത്തിയ റേറ്റിംഗ് ഏജൻസികളായ CRISIL, ICRA എന്നിവ പ്രാഥമിക റേറ്റിംഗായി A+ റേറ്റിംഗ് നൽകിയിട്ടുണ്ട്. കൂടാതെ, കിഫ്ബി മുഖേന നടപ്പിലാക്കുന്ന മലയോര-തീരദേശ ഹൈവേകൾ ഉൾപ്പെടെയുള്ള കിഫ്ബി പദ്ധതികളുടെ നടപ്പിലാക്കലിനായി കെ.എസ്.എഫ്.ഇ ഉടൻ ആരംഭിക്കുന്ന പ്രവാസി ചിട്ടി പ്രയോജനപ്പെടുത്തുന്നതിനും വിദേശ നിക്ഷേപം പ്രോത്സാഹിപ്പിക്കുന്നതിന്റെ ആദ്യ ഘട്ടമായി സിംഗപ്പൂർ, യു.കെ തുടങ്ങിയ രാജ്യങ്ങളിൽ മസാല ബോണ്ടുകൾ പുറപ്പെടുവിക്കുന്നതിനും തീരുമാനമായിട്ടുണ്ട്. ഇതിനെല്ലാം പുറമേ കിഫ്ബിയുടെ ആഭിമുഖ്യത്തിൽ ഒരു അസറ്റ് മാനേജ്മെന്റ് കമ്പനിയും രൂപീകരിക്കാൻ സർക്കാർ നിശ്ചയിച്ചിട്ടുണ്ട്. ഈ കമ്പനിയിലൂടെ സെബി/റിസർവ് ബാങ്ക് അംഗീകൃത നൂതന ധനസമാഹരണ മാർഗ്ഗങ്ങളായ AIF, InVIT, IDF എന്നിവ പ്രയോജനപ്പെടുത്താനും ഉദ്ദേശിക്കുന്നു.



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List of Projects Approved by KIIFB

| Sl. No. | Department Name | Main Project Name | Sub Project Name | District | Approved Cost | SPV Name |
|---------|-------------------------|--|--|--------------------|---------------|----------|
| 1 | Forest | Fencing - man-animal conflict in forest | | Statewide | ₹ 100.00 | SFDA |
| 2 | Health & Family Welfare | Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100) | Setting up of Cathlab & CCU | Statewide | ₹ 80.00 | KMSCL |
| 3 | Health & Family Welfare | Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100) | Setting up of Dialysis Centres | Statewide | ₹ 69.00 | KMSCL |
| 4 | Industries | Petrochemical & Pharma Park | Setting up of Petrochemical & Pharma Park | Ernakulam | ₹ 1,264.00 | KINFRA |
| 5 | Information Technology | IT Parks | First Building at Technocity with 2 lakh sq feet | Thiruvananthapuram | ₹ 100.00 | KSITL |
| 6 | Information Technology | IT Parks | 3.4 Lakh sq.ft Buildings at Kochi innovation Zone | Ernakulam | ₹ 251.13 | KSITL |
| 7 | PWD | 137 Roads | Improvements to Ambalapuzha Thiruvalla road | Alappuzha | ₹ 69.50 | KRFB |
| 8 | PWD | 137 Roads | Four laning of NH-47(66)-Karamana Kaliyikkavila - Phase I - Reach II - Pravachambalam to Vazhimukku | Thiruvananthapuram | ₹ 162.46 | KRFB |
| 9 | PWD | 137 Roads | Improvements to Kalavoor Kattoor Beach road | Alappuzha | ₹ 20.80 | KRFB |
| 10 | PWD | 137 Roads | Varankavala Coalgate Kavungal road | Alappuzha | ₹ 21.50 | KRFB |
| 11 | PWD | 137 Roads | Improvements to Cherthala-Thannerukkum Road CH 0/000-5/950 | Alappuzha | ₹ 12.80 | KRFB |
| 12 | PWD | 137 Roads | Improvements to Perambra - Cheruvannur - Vatakara road between Km 0/000 to 9/800 in Kozhikode District | Kozhikode | ₹ 24.40 | KRFB |
| 13 | PWD | 137 Roads | Improvements to Easthill - Ganapathikavu - Karaparamba road | Kozhikode | ₹ 21.00 | KRFB |
| 14 | PWD | 137 Roads | Payyoli Perambra road between Km 0/000 & 18/105 in Kozhikode District | Kozhikode | ₹ 42.00 | KRFB |
| 15 | PWD | 137 Roads | Improvements to Thamarasserry Varattiakkal road in Kozhikode District | Kozhikode | ₹ 36.00 | KRFB |
| 16 | PWD | 137 Roads | KIIFB Project: Improvements to Kaithavana Pazhayanadakkavu Ambalappuzha Vadakkenada road | Alappuzha | ₹ 20.20 | KRFB |

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| 17 | PWD | 137 Roads | Improvements to Muttungal - Nadapuram - Pakramthalam road between Km 0/000 to 11/855 in Kozhikode District | Kozhikode | ₹ | 41.50 | KRFB |
| 18 | PWD | 137 Roads | Arammayil Parapram road (Improvements to Parapram Olayambalam sixth mile road Km 0/000 to 5/167 and Km 5/900 to 9/405) in Kannur District | Kannur | ₹ | 14.53 | KRFB |
| 19 | PWD | Development of 43 roads | Improvements to kallanthodu Koolimaud road Km 0/000 to 7/000 | Kozhikode | ₹ | 25.00 | KRFB |
| 20 | PWD | Trivandrum / Kozhikode Light Metro Project. | Construction of Flyover at Ulloor in Thiruvananthapuram | Thiruvananthapuram | ₹ | 52.68 | KRTL |
| 21 | PWD | Trivandrum / Kozhikode Light Metro Project. | Construction of Flyover at Pattom in Thiruvananthapuram | Thiruvananthapuram | ₹ | 84.61 | KRTL |
| 22 | PWD | Trivandrum / Kozhikode Light Metro Project. | Construction of Flyover at Sreekariyam in Thiruvananthapuram | Thiruvananthapuram | ₹ | 135.37 | KRTL |
| 23 | Water Resources | | WSS TO SHORANUR MUNICIPALITY | Trissur | ₹ | 35.00 | KWA |
| 24 | Water Resources | | 33MLD WTP AT THIRUVALLA | Pathanamthitta | ₹ | 58.00 | KWA |
| 25 | Water Resources | | WSS - KOLLAM CORPORATION | Kollam | ₹ | 235.00 | KWA |
| 26 | Water Resources | | WSS TO KASARGOD MUNICIPALITY | Kasargod | ₹ | 76.00 | KWA |
| 27 | Water Resources | | COMPREHENSIVE WSS TO PONNANI | Trissur | ₹ | 74.40 | KWA |
| 28 | Water Resources | | WSS - KOYILANDY | Kozhikode | ₹ | 85.00 | KWA |
| 29 | Water Resources | | WSS - THODUPUZHA | Idukki | ₹ | 34.00 | KWA |
| 30 | Water Resources | | WSS - KOTTAYAM MUNICIPALITY | Kottayam | ₹ | 50.00 | KWA |
| 31 | Water Resources | | WSS TO THRISSUR CORPORATION | Trissur | ₹ | 185.00 | KWA |
| 32 | Water Resources | | WSS TO MATTANUR AND IRITTY | Kozhikode | ₹ | 76.60 | KWA |
| 33 | Water Resources | | WSS TO DHARMADAM PANCHAYATH | Kannur | ₹ | 16.50 | KWA |
| 34 | Water Resources | | WSS TO KOTTAYAM CENSUS TOWNS | Kottayam | ₹ | 12.00 | KWA |
| 35 | Water Resources | | WSS IN WAYANAD DISTRICT | Wayanad | ₹ | 18.00 | KWA |

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| 36 | Water Resources | | WSS TO THIRUVALI | Malappuram | ₹ | 22.20 | KWA |
| 37 | Water Resources | | WSS IN CHITTUR & ALATHUR TALUKS | Palakkad | ₹ | 24.50 | KWA |
| 38 | Water Resources | | WSS IN KADAMAKUDY PANCHAYATH | Ernakulam | ₹ | 12.00 | KWA |
| 39 | Water Resources | | WSS IN VARAPPUZHA PANCHAYATH | Ernakulam | ₹ | 16.50 | KWA |
| 40 | Water Resources | | WSS IN PATHANAMTHITTA DISTRICT | Pathanamthitta | ₹ | 41.40 | KWA |
| 41 | Water Resources | | WSS IN RAMANATTUKARA | Kozhikode | ₹ | 26.00 | KWA |
| 42 | Water Resources | | WSS TO KALLUVATHUKKAL | Kollam | ₹ | 27.00 | KWA |
| 43 | Water Resources | | WSS TO AMBALAPPARA PANCHAYATH | Palakkad | ₹ | 10.00 | KWA |
| 44 | Water Resources | | WSS TO MANNARKKAD TALUK | Palakkad | ₹ | 22.00 | KWA |
| 45 | Water Resources | | WSS TO TANUR MUNICIPALITY | Malappuram | ₹ | 100.00 | KWA |
| 46 | General Education | High Tech Classrooms | HITECH School Programme | Statewide | ₹ | 493.50 | KITE |
| 47 | Health & Family Welfare | Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100) | General Hospital Ernakulam- Construction of Super Specialty Block & Infrastructure and service Up-gradation | Ernakulam | ₹ | 76.50 | INKEL |
| 48 | Health & Family Welfare | Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100) | Punalur Taluk Hospital- Construction of New Block and Augmenting Basic Infrastructure | Kollam | ₹ | 68.18 | INKEL |
| 49 | PWD | 68 bridges | Construction of a Bridge at Kannippuram in Neyyattinkara Town | Thiruvananthapuram | ₹ | 9.86 | KRFB |
| 50 | PWD | 68 bridges | Construction of Kudiveetti Kadavu Bridge in Thiruvananthapuram District | Thiruvananthapuram | ₹ | 12.35 | KRFB |
| 51 | PWD | 68 bridges | Construction Edatharakavu Kadavu Bridge across Chalakkudy river in Thrissur District | Trissur | ₹ | 10.28 | KRFB |
| 52 | PWD | 68 bridges | Construction Pullut Parallel Bridge across Kodungallur Kayal in Thrissur District. | Trissur | ₹ | 24.49 | KRFB |
| 53 | PWD | 68 bridges | Construction of New Kozhencherry Bridge across Pamba river in T.K. road in Pathanamthitta District | Pathanamthitta | ₹ | 19.77 | KRFB |

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| 54 | PWD | 68 bridges | Construction of Olambakkadavu Bridge in Ponnani & Thavanur LACs in Malappuram District | Malappuram | ₹ | 28.46 | KRFB |
| 55 | PWD | 68 bridges | Construction of New Bridge parallel to the existing Vadderikkara Bridge across Kallar River in Mannarakulanji - Pampa road in Pathanamthitta District | Pathanamthitta | ₹ | 14.06 | KRFB |
| 56 | PWD | 68 bridges | Construction of Konnayil Bridge across Chirayil thodu in Kollam District | Kollam | ₹ | 26.22 | KRFB |
| 57 | PWD | 137 Roads | Construction of ring road in Kottarakkara Town in Kottarakkara Constituency | Kollam | ₹ | 17.83 | KRFB |
| 58 | PWD | 137 Roads | Upgradation of Punalur Town Roads | Kollam | ₹ | 15.15 | KRFB |
| 59 | PWD | 137 Roads | Improvements to Attachakkal - Kumbalampoika road (13 Km) | Pathanamthitta | ₹ | 17.28 | KRFB |
| 60 | PWD | 138 Roads | Improvements to Kundara-Chittumala-Edayakkadavu-Karoorthrakadavu-Manro Thuruth-Railway Station Road | Kollam | ₹ | 25.80 | KRFB |
| 61 | PWD | 137 Roads | Improvements to Manjinikkara - Elavumthitta - Kidangannoor - Mulakkuzha road | Pathanamthitta | ₹ | 24.33 | KRFB |
| 62 | PWD | 137 Roads | Developments to Vettamukku - Thevalakkara - Mynagappally - Sasthamcotta - Manappally - Kanjirathummoodu - Thamarakkulam road | Kollam | ₹ | 62.53 | KRFB |
| 63 | PWD | 14 ROBs | Construction of Kundara Pallimukku Rail Over Bridge | Kollam | ₹ | 27.39 | RBDCK |
| 64 | PWD | 14 ROBs | Akathethara-Nadakkavil Railway Over Bridge | Palakkad | ₹ | 35.98 | RBDCK |
| 65 | PWD | 14 ROBs | Idava Railway Over Bridge | Thiruvananthapuram | ₹ | 25.23 | RBDCK |
| 66 | PWD | Development of 43 roads | Improvements to Umayanalloor - Kalluvettamkuzhi-Thaha - Karikkode road | Kollam | ₹ | 36.10 | KRFB |
| 67 | PWD | Development of 43 roads | Improvements to Mannarakulanji-Kozhencherry Road | Pathanamthitta | ₹ | 23.46 | KRFB |
| 68 | PWD | Construction of 11 Bridges | Construction of Arakadavu Bridge across Nedumankavu river in Kottarakkara Constituency | Kollam | ₹ | 10.25 | KRFB |

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| 69 | PWD | Construction of 4 ROB | Construction of Kottikkulam ROB-Kasargod | Kasargod | ₹ | 19.60 | RBDCK |
| 70 | PWD | Construction of 4 ROB | Construction of ROB in lieu of LC No. 547 at Eravipuram, Kollam | Kollam | ₹ | 31.60 | RBDCK |
| 71 | PWD | Construction of 4 ROB | Construction of ROB in lieu of existing LC No. 230 at Koduvally | Kozhikode | ₹ | 26.42 | RBDCK |
| 72 | Power | Transgrid Project (KSEB) | Sub Station Package - Ernakulam | Ernakulam | ₹ | 78.76 | KSEB |
| 73 | Power | Transgrid Project (KSEB) | Sub Station Package - Trissur | Trissur | ₹ | 30.81 | KSEB |
| 74 | Power | Transgrid Project (KSEB) | Sub Station Package - Malappuram | Malappuram | ₹ | 28.87 | KSEB |
| 75 | Power | Transgrid Project (KSEB) | Kochi Lines Package | Ernakulam | ₹ | 372.73 | KSEB |
| 76 | Water Resources | Alappuzha Kuttanad and Changanacherry Kottayam Inland Water Transport | Modernizing water transport in Alappuzha Canals | Alappuzha | ₹ | 88.93 | KIIDC |
| 77 | SCSTDD | | Construction of Hostels under SCSTDD at various locations | Statewide | ₹ | 60.00 | KSCC |
| 78 | SCSTDD | | Construction of ITI and other buildings etc at various locations under SCSTDD at various locations | Statewide | ₹ | 14.00 | KSCC |
| 79 | HOUSING | | Working Womens Hostel Poundukadavu, Thiruvananthapuram | Thiruvananthapuram | ₹ | 45.00 | KSHB |
| 80 | Health & Family Welfare | | Malabar Cancer Centre | Kannur | ₹ | 170.00 | KMSCL |
| 81 | Health & Family Welfare | | Cancer Hospital & Research Centre Kochi | Ernakulam | ₹ | 310.00 | INKEL |
| 82 | Health & Family Welfare | | Development of government medical college, Ernakulam | Ernakulam | ₹ | 310.00 | INKEL |
| 83 | Health & Family Welfare | | Development of district hospital, Kannur | Kannur | ₹ | 56.00 | INKEL |
| 84 | PWD | | The constuction of Koolimadu bridge across Chaliyar river in Kozhikode District | Kozhikode | ₹ | 25.00 | KRFB |
| 85 | PWD | | Construction of Thorayikkadavu bridge across Akalapuzha in Kozhikode district | Kozhikode | ₹ | 19.00 | KRFB |
| 86 | PWD | | Construction of Aklapuzha bridge across Akalapuzha in Kozhikode district | Kozhikode | ₹ | 33.50 | KRFB |

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| 87 | PWD | | Construction of bridge at Nedumbrakkadu across Vayalar Kayal in Cherthala | Alappuzha | ₹ | 28.80 | KRFB |
| 88 | PWD | | Construction of Kumbalangi Keltron- Keltron ferry bridge | Ernakulam | ₹ | 44.30 | KRFB |
| 89 | PWD | | Construction of Vatolli Bridge, Odanthodu Bridge, Chekkupalam Bridge | Kannur | ₹ | 17.76 | KRFB |
| 90 | PWD | | KIIFB - Construction of Neyyatinkkara- Mullarvila Aayayil bridge in Thiruvananthapuram District | Thiruvananthapuram | ₹ | 15.20 | KRFB |
| 91 | Water Resources | | Replacement of Transmission Mains in Thiruvananthapuram Circle | Thiruvananthapuram | ₹ | 82.79 | KWA |
| 92 | Water Resources | | Replacement of Transmission Mains in Kollam Circle | Kollam | ₹ | 35.74 | KWA |
| 93 | Water Resources | | Replacement of Transmission Mains in Pathanamthitta Circle | Pathanamthitta | ₹ | 55.50 | KWA |
| 94 | Water Resources | | Replacement of Transmission Mains in Kottayam Circle | Kottayam | ₹ | 16.54 | KWA |
| 95 | Water Resources | | Replacement of Transmission Mains in Kochi Circle | Ernakulam | ₹ | 32.44 | KWA |
| 96 | Water Resources | | Replacement of Transmission Mains in Muvattupuzha Circle | Ernakulam | ₹ | 15.58 | KWA |
| 97 | Water Resources | | Replacement of Transmission Mains in Thrissur Circle | Trissur | ₹ | 33.90 | KWA |
| 98 | Water Resources | | Replacement of Transmission Mains in Pallakkad Circle | Palakkad | ₹ | 39.29 | KWA |
| 99 | Water Resources | | Replacement of Transmission Mains in Malappuram Circle | Malappuram | ₹ | 28.63 | KWA |
| 100 | Water Resources | | Replacement of Transmission Mains in Kozhikode Circle | Kozhikode | ₹ | 43.80 | KWA |
| 101 | Water Resources | | Replacement of Transmission Mains in Kannur Circle | Kannur | ₹ | 49.12 | KWA |
| 102 | Power | | Development of Transmission System (Transgrid) | Statewide | ₹ | 4,688.83 | KSEB |
| 103 | PWD | Construction of 6 Fly overs | Six lane Flyover at Vyttila | Ernakulam | ₹ | 86.34 | KRFB |
| 104 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Trivandrum District-Phase 1 | Thiruvananthapuram | ₹ | 15.00 | KITE |
| 105 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Kollam District-Phase 1 | Kollam | ₹ | 15.00 | KITE |

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| 106 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Kottayam District-Phase 1 | Kottayam | ₹ | 14.30 | KITE |
| 107 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Alappuzha District-Phase 1 | Alappuzha | ₹ | 25.00 | KITE |
| 108 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Ernakulam District-Phase 1 | Ernakulam | ₹ | 10.00 | KITE |
| 109 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Palakkad District-Phase 1 | Palakkad | ₹ | 10.00 | KITE |
| 110 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Wayanad District-Phase 1 | Wayanad | ₹ | 10.00 | KITE |
| 111 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Thrissur District-Phase-I | Trissur | ₹ | 15.00 | KITE |
| 112 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Kannur and Kasargod Districts-Phase-I | Kannur | ₹ | 20.00 | KITE |
| 113 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Kozhikode District-Phase 1 | Kozhikode | ₹ | 25.00 | KITE |
| 114 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Malappuram District-Phase 1 | Malappuram | ₹ | 24.96 | KITE |
| 115 | PWD | 14 ROBs | Vadanamkurissi Railway Over Bridge | Palakkad | ₹ | 30.09 | RBDCK |
| 116 | PWD | 14 ROBs | Construction of Chelari-Chettippady Railway Over Bridge | Malappuram | ₹ | 30.20 | RBDCK |
| 117 | PWD | 14 ROBs | Construction of ROB in lieu of existing LC No. 28 at KM 46/9-10 and LC No. 29 at KM 46/13-14 at Pudukkadu Thrissur | Trissur | ₹ | 37.73 | RBDCK |
| 118 | PWD | 14 ROBs | Maliyekkal rail Bridge | Kollam | ₹ | 35.80 | RBDCK |

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| 119 | PWD | 14 ROB's | Construction of ROB in lieu of existing LC No. 69 A at Vaduthala, Ernakulam | Ernakulam | ₹ | 47.72 | RBDCK |
| 120 | PWD | 14 ROB's | Chirangara Railway Over Bridge | Trissur | ₹ | 19.96 | RBDCK |
| 121 | PWD | Construction of 4 ROB | Thanur Town-Theyyala railway over bridge | Malappuram | ₹ | 31.31 | RBDCK |
| 122 | PWD | 137 Roads | Improvement to Venjaramoodu Ring Road | Thiruvananthapuram | ₹ | 32.77 | KRFB |
| 123 | PWD | 137 Roads | Improvement to Nedumanagad-Aruvikkara- vellanad Road | Thiruvananthapuram | ₹ | 41.60 | KRFB |
| 124 | PWD | Development of 43 Roads | Improvements to Vamanapuram-Chittar Road km 0/000 to 7/000 and km 12/500 to 21/050 | Thiruvananthapuram | ₹ | 31.70 | KRFB |
| 125 | Devasom | Sabarimala Master Plan and Railway Line | Development Proposals for Sabarimala | Pathanamthitta | ₹ | 141.75 | SITF |
| 126 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Trivandrum District-Phase 2 | Thiruvananthapuram | ₹ | 44.86 | KITE |
| 127 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Kollam District-Phase 2 | Kollam | ₹ | 39.74 | KITE |
| 128 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Pathanamthitta District-Phase 2 | Pathanamthitta | ₹ | 15.00 | KITE |
| 129 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Kottayam District - Phase 2 | Kottayam | ₹ | 15.00 | KITE |
| 130 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Alapuzha District-Phase 2 | Alappuzha | ₹ | 15.00 | KITE |
| 131 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Ernakulam District-Phase 2 | Ernakulam | ₹ | 44.85 | KITE |
| 132 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Thrissur District-Phase 2 | Trissur | ₹ | 39.48 | KITE |

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| 133 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Palakkad District-Phase 2 | Palakkad | ₹ | 29.66 | KITE |
| 134 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Malappuram District-Phase 2 | Malappuram | ₹ | 49.93 | KITE |
| 135 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Kannur District-Phase 2 | Kannur | ₹ | 24.83 | KITE |
| 136 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Kozhikode & Wayanad Districts - Phase 2 | Kozhikode | ₹ | 30.00 | KITE |
| 137 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Idukki District-Phase 2 | Idukki | ₹ | 15.00 | KITE |
| 138 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Kasaragod District-Phase 2 | Kasaragod | ₹ | 15.00 | KITE |
| 139 | Information Technology | Kerala Fibre Optics Network (K-FON) | | Statewide | ₹ | 823.00 | KSITL |
| 140 | PWD | 68 Bridges | Construction of Padaharam Bridge across Pampa river in Alappuzha District | Alappuzha | ₹ | 2.00 | KRFB |
| 141 | PWD | 68 Bridges | Construction of Thattassery Bridge in Alappuzha District | Alappuzha | ₹ | 4.00 | KRFB |
| 142 | PWD | 68 Bridges | Construction of Punnamada Bridge in Alappuzha District | Alappuzha | ₹ | 4.00 | KRFB |
| 143 | PWD | 68 Bridges | Construction of Pookkaiythakkadavu Bridge across Ezha puzha in Malappuram District | Malappuram | ₹ | 19.16 | KRFB |
| 144 | PWD | 68 Bridges | Construction of Kunduchira Bridge connecting Thalassery Municipality and Kadirur Panchayath District | Kannur | ₹ | 10.17 | KRFB |
| 145 | PWD | 68 Bridges | Construction of a Bridge at Parakkadavu across Manimala river in Pathanamthitta District | Pathanamthitta | ₹ | 9.35 | KRFB |
| 146 | PWD | 68 Bridges | Construction of New Ranni Valiya Bridge | Pathanamthitta | ₹ | 26.76 | KRFB |

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| 147 | PWD | 68 Bridges | Construction of Kondazhy - Kuthampully bridge across Gayathri river in Thrissur District | Trissur | ₹ | 4.50 | KRFB |
| 148 | PWD | 68 Bridges | Construction of Gothuruth - Pullut Bridge across Kodungallurkayal in Thrissur District | Trissur | ₹ | 13.93 | KRFB |
| 149 | PWD | 8 Flyovers & 4 Under passes | Flyover at Edappal Jn. Malappuram | Malappuram | ₹ | 11.27 | RBDCK |
| 150 | PWD | 17 Bypasses | Pandalam Bypass in Pathanamthitta district | Pathanamthitta | ₹ | 28.78 | KRFB |
| 151 | PWD | 137 Roads | Improvements to Kanichukulangara Beach - NH - Kayippuram - Kayaloram Road | Alappuzha | ₹ | 12.30 | KRFB |
| 152 | PWD | 137 Roads | Muttathiparambu- Arthunkal Road (Kuruppam Kulangara Road) | Alappuzha | ₹ | 13.59 | KRFB |
| 153 | PWD | 137 Roads | Improvements to Methuvinmel - Kunnikode- Thadikkadu-Polikkodu Road | Kollam | ₹ | 43.04 | KRFB |
| 154 | PWD | 137 Roads | Improvements of Anayadi - Pazhakulam - Kurampala - Keerukuzhi - Chandnappally - Koodal road | Pathanamthitta | ₹ | 109.13 | KRFB |
| 155 | PWD | 137 Roads | Improvements to Valankara Ayroor Road | Kollam | ₹ | 10.50 | KRFB |
| 156 | PWD | 137 Roads | Providing BM & BC to Kollakadavu - Kulanada road | Pathanamthitta | ₹ | 19.33 | KRFB |
| 157 | PWD | 137 Roads | Improvements of Kurattiyampalam Mannar Veeyapuram road | Alappuzha | ₹ | 16.41 | KRFB |
| 158 | PWD | 137 Roads | Improvements by providing DBM & BC to Puthiyakavu Pallickal road | Alappuzha | ₹ | 18.15 | KRFB |
| 159 | PWD | 137 Roads | Improvements to Valakom - Thadikkadu - Anchal Market - Mathra - Adukkalamoola road in Kollam District | Kollam | ₹ | 19.70 | KRFB |
| 160 | PWD | 137 Roads | Improvements to Ayathil-Pallimukku Road | Kollam | ₹ | 10.81 | KRFB |
| 161 | PWD | 137 Roads | Improvements to Ayirakkuzhy - Anchal road Km 0/000 to 11/500 | Kollam | ₹ | 19.80 | KRFB |
| 162 | PWD | 137 Roads | Improvements to Jacobs road upto Challapally (Padimon Kottangal Chunkkappara Challapally road) | Pathanamthitta | ₹ | 36.90 | KRFB |

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| 163 | PWD | 137 Roads | Improvements to Pangodu - Kadakkal - Chingeli - Chadayamangalam road Km 0/000 to 19/500 | Thiruvananthapuram | ₹ | 27.80 | KRFB |
| 164 | PWD | 137 Roads | Developments to Chittumala-Malumel road | Kollam | ₹ | 73.83 | KRFB |
| 165 | PWD | 137 Roads | Improvements to Kallupalam - Eravipuram - Thannimukku - Mayyanad road | Kollam | ₹ | 23.91 | KRFB |
| 166 | PWD | 137 Roads | Improvements to Changanassery - Kaviyoor road Km 0/000 to 13/272 | Pathanamthitta | ₹ | 32.77 | KRFB |
| 167 | PWD | 137 Roads | Improvements and providing BM & BC to Muthoor - Kuttoor - Kizhakkan Muthoor road | Pathanamthitta | ₹ | 25.80 | KRFB |
| 168 | PWD | 137 Roads | Improvement of providing BM & BC work of Kalanjoor Padam road | Pathanamthitta | ₹ | 22.29 | KRFB |
| 169 | PWD | 137 Roads | Elenjimeel- Harippad Road | Alappuzha | ₹ | 16.66 | KRFB |
| 170 | PWD | 137 Roads | Alamcode- Meerankadavu - Anchuthengu - Muthalapozhi Roads | Thiruvananthapuram | ₹ | 31.33 | KRFB |
| 171 | PWD | 137 Roads | Shivagiri Ring Road | Kollam | ₹ | 13.75 | KRFB |
| 172 | PWD | 137 Roads | Muthalapozhy- Vettoor- Varkala- Nadayara Road | Thiruvananthapuram | ₹ | 21.43 | KRFB |
| 173 | PWD | 137 Roads | Amaravila- Ottasekaramangalam Road | Thiruvananthapuram | ₹ | 26.97 | KRFB |
| 174 | PWD | 137 Roads | Kavumbhagom-Idinjillam road | Pathanamthitta | ₹ | 16.83 | KRFB |
| 175 | PWD | 137 Roads | Improv. To Palode Brimore road | Thiruvananthapuram | ₹ | 49.69 | KRFB |
| 176 | PWD | 14 ROBS | Chirayinkeezhu ROB | Thiruvananthapuram | ₹ | 25.08 | RBDCK |
| 177 | PWD | 14 ROBS | Guruvayoor Kizhakkennada ROB | Trissur | ₹ | 23.45 | RBDCK |
| 178 | PWD | Development of 43 Roads | Improvements to Madathumchal Mukkoottuthara road | Pathanamthitta | ₹ | 42.18 | KRFB |
| 179 | PWD | Development of 43 Roads | Improvements to Sasthamcotta - Kottarakara - Neeleswaram - Court Complex Road | Kollam | ₹ | 20.80 | KRFB |
| 180 | PWD | Development of 43 Roads | Improvements to Ayoor - Ithikkara road Km 8/000 to 17/500 | Kollam | ₹ | 16.09 | KRFB |
| 181 | PWD | Development of 43 Roads | Cheruniyoor- Ottoor- Manamboor- Alamcode- Kilimanoor Road. | Thiruvananthapuram | ₹ | 32.34 | KRFB |

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| 182 | PWD | Construction of 11 Bridges | Bridge at Valayilkadavu, connecting Ettumnóor-Ernakulam road and Kunneraparampu across Murinjapuzha in Kottayam District | Kottayam | ₹ | 13.45 | KRFB |
| 183 | PWD | Construction of 6 Fly overs | Construction of six lane Flyover at At Kundanoor Junction on NH 66 | Ernakulam | ₹ | 82.74 | RBDCK |
| 184 | Sports & Youth Affairs | 25 Stadia | Nilambur Mini Stadium | Malappuram | ₹ | 18.30 | KITCO |
| 185 | Sports & Youth Affairs | 25 Stadia | Wayanad District Stadium | Wayanad | ₹ | 18.67 | KITCO |
| 186 | Sports & Youth Affairs | 25 Stadia | Neeleswaram EMS Stadium | Kasargod | ₹ | 17.04 | KITCO |
| 187 | Sports & Youth Affairs | 25 Stadia | Preethikulangara School Stadium & EMS Stadium Alappuzha | Alappuzha | ₹ | 14.37 | KITCO |
| 188 | Sports & Youth Affairs | 25 Stadia | Edappal GHSS Mini Stadium Complex Malappuram & Natural Football Turf & 8 lane synthetic track at Chathanur High School Thrithala, Palakkad | Palakkad | ₹ | 15.69 | KITCO |
| 189 | Sports & Youth Affairs | To retain the rowing track built at Alappuzha for National Games and for constructing Hostel for rowing trainees | Rowing Centre | Alappuzha | ₹ | 6.00 | KITCO |
| 190 | Sports & Youth Affairs | Construction of 6 new stadia | V R Krishna Iyer Municipal Stadium Thalassery | Kannur | ₹ | 13.05 | KITCO |
| 191 | Sports & Youth Affairs | Construction of 6 new stadia | Kodumon Grama Panchayath EMS Stadium Pathanamthitta | Pathanamthitta | ₹ | 14.10 | KITCO |
| 192 | Tourism | 20 Tourism Destinations | Seeting up of 3 Star Beach Resort at Muzhappilangad | Kannur | ₹ | 39.42 | KTDC |
| 193 | General Education | | PPE Mission- Upgradation of one school in each constituency - Palakkad-Phase 3 | Palakkad | ₹ | 20.00 | KITE |
| 194 | General Education | | PPE Mission- Upgradation of one school in each constituency - Kannur & Kasaragod Districts-Phase 3 | Kannur | ₹ | 20.00 | KITE |
| 195 | General Education | | PPE Mission- Upgradation of one school in each constituency - Kottayam District-Phase 3 | Kottayam | ₹ | 10.00 | KITE |
| 196 | General Education | | PPE Mission- Upgradation of one school in each constituency - Ernakulam District-Phase 3 | Ernakulam | ₹ | 20.00 | KITE |

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| 197 | General Education | | PPE Mission- Upgradation of one school in each constituency - Thrissur & Malappuram Districts - Phase 3 | Trissur | ₹ | 15.00 | KITE |
| 198 | General Education | | PPE Mission- Upgradation of one school in each constituency - Kozhikode District-Phase 3 | Kozhikode | ₹ | 10.00 | KITE |
| 199 | General Education | | PPE Mission- Upgradation of one school in each constituency - Pathanamthitta District-Phase 3 | Pathanamthitta | ₹ | 10.00 | KITE |
| 200 | General Education | | PPE Mission- Upgradation of one school in each constituency - Idukki District- Phase 3 | Idukki | ₹ | 10.00 | KITE |
| 201 | General Education | | PPE Mission- Upgradation of one school in each constituency - Trivandrum & Alapuzha Districts-Phase 3 | Thiruvananthapuram | ₹ | 10.00 | KITE |
| 202 | General Education | | PPE Mission - Augmenting Infrastructural Facilities in schools at Kollam District Cluster 1 - Phase I | Kollam | ₹ | 9.00 | KITE |
| 203 | General Education | | PPE Mission - Augmenting Infrastructural Facilities in schools at Kollam District Cluster 2 - Phase I | Kollam | ₹ | 9.00 | KITE |
| 204 | General Education | | PPE Mission - Augmenting Infrastructural Facilities in schools at Kollam District Cluster 3 - Phase I | Kollam | ₹ | 9.00 | KITE |
| 205 | General Education | | PPE Mission - Augmenting Infrastructural Facilities in schools at Thiruvananthapuram & Kollam District Cluster - Phase I | Thiruvananthapuram | ₹ | 9.00 | KITE |
| 206 | General Education | | PPE Mission - Augmenting Infrastructural Facilities in schools at Alappuzha & Kottayam District Cluster | Alappuzha | ₹ | 15.00 | KITE |
| 207 | General Education | | PPE Mission - Augmenting Infrastructural Facilities in schools at Ernakulam & Idukki District Cluster - Phase I | Ernakulam | ₹ | 12.00 | KITE |

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| 208 | General Education | PPE Mission - Augmenting Infrastructural Facilities in schools at Thrissur District Cluster 1 - Phase I | Trissur | ₹ | 15.00 | KITE |
| 209 | General Education | PPE Mission - Augmenting Infrastructural Facilities in schools at Thrissur District Cluster 2 - Phase I | Trissur | ₹ | 12.00 | KITE |
| 210 | General Education | PPE Mission - Augmenting Infrastructural Facilities in schools at Kasargode District Cluster - Phase I | Kasargod | ₹ | 9.00 | KITE |
| 211 | General Education | PPE Mission - Augmenting Infrastructural Facilities in schools at Kannur & Kasargode District Cluster - Phase I | Kannur | ₹ | 9.00 | KITE |
| 212 | General Education | PPE Mission - Augmenting Infrastructural Facilities in schools at Palakkad, Malappuram & Kozhikode District Cluster - Phase I | Malappuram | ₹ | 11.94 | KITE |
| 213 | General Education | PPE Mission - Augmenting Infrastructural Facilities in schools at Thiruvananthapuram District Cluster - Phase II | Thiruvananthapuram | ₹ | 15.00 | KITE |
| 214 | General Education | PPE Mission - Augmenting Infrastructural Facilities in schools at Thrissur & Palakkad District Cluster - Phase II | Palakkad | ₹ | 18.00 | KITE |
| 215 | General Education | PPE Mission - Augmenting Infrastructural Facilities in schools at Kollam, Kottayam & Ernakulam District Cluster - Phase II | Kottayam | ₹ | 18.00 | KITE |
| 216 | General Education | PPE Mission - Augmenting Infrastructural Facilities in schools at Malappuram District Cluster - Phase II | Malappuram | ₹ | 24.00 | KITE |
| 217 | General Education | PPE Mission - Augmenting Infrastructural Facilities in schools at Kozhikode Kannur Kasargode District Cluster - Phase II | Kannur | ₹ | 15.00 | KITE |

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| 218 | PWD | | Construction of river bridge across Bharathapuzha across Thirunavaya | Malappuram | ₹ | 53.38 | RBDCCK |
| 219 | PWD | | Construction of Kumbichalkadavu Bridge across Karippayar in Parassala Constituency, Thiruvananthapuram District | Thiruvananthapuram | ₹ | 17.25 | KRFB |
| 220 | PWD | | Bridge Parallel to Shavakotta Bridge in Alappuzha district | Alappuzha | ₹ | 28.50 | KRFB |
| 221 | PWD | | Construction of Adoor Town Bridge across Adoor Valiyathodu at Chainage 91/450 in MC road | Trissur | ₹ | 11.10 | KRFB |
| 222 | PWD | | Improvements to Kozhikode Balussery Road at Kozhikode District | Kozhikode | ₹ | 88.92 | RICK |
| 223 | PWD | | Improvements to Thiruvalla Mallapally Chelakombu road | Pathanamthitta | ₹ | 81.57 | RICK |
| 224 | PWD | | Improvements to Erattupetta - Vagamon Road | Kottayam | ₹ | 63.99 | RICK |
| 225 | PWD | | Improvements & strengthening to Chandrapura - Pariyaram Medical College - Kannapuram Road KM 0/000 to 29/771 - Kannur District | Kannur | ₹ | 38.89 | KRFB |
| 226 | PWD | | Improvements to Bhagavathyppadi - Karelakulangara back water Mallikkattu Ferry road | Alappuzha | ₹ | 20.24 | KRFB |
| 227 | PWD | | Improvements and providing DBM and BC to Cherupuzha - Muthuvam Road Km 0/000 to 7/510 in Kannur District | Kannur | ₹ | 23.69 | KRFB |
| 228 | PWD | | Improvements and providing DBM and BC to Vellora - Kakkara - Kadukkarammukki (VIA) Chakkalakunnu Road Km 0/000 to 11/215 in Kannur District | Kannur | ₹ | 24.65 | KRFB |
| 229 | PWD | | Construction of Sreedhari Bridge across Manalippuzha in Thrissur District | Trissur | ₹ | 10.24 | KRFB |
| 230 | SCSTDD | | SCDD - Proposed model residential school at Chakittapara in Kozhikode district | Kozhikode | ₹ | 16.48 | KSCC |

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| 231 | SCSTDD | | SCDD - Construction of model residential school, hostels, canteen, staff quarters at Peringome in Taliparamba | Kannur | ₹ | 14.70 | KSCC |
| 232 | SCSTDD | | Scheduled Caste Development Department - Construction of model residential school and quarters for teachers at Thonakkal, Thiruvananthapuram | Thiruvananthapuram | ₹ | 15.97 | KSCC |
| 233 | SCSTDD | | STDD - Construction of model residential school, hostel, canteen, staff quarters at Aralam in Kannur district | Kannur | ₹ | 18.60 | KSCC |
| 234 | Sports & Youth Affairs | | I M Vijayan Indoor Stadium & Sports Complex Thrissur | Trissur | ₹ | 56.01 | KITCO |
| 235 | Sports & Youth Affairs | | Construction of Moideenkutty Memorial Indoor Sports Complex | Malappuram | ₹ | 35.48 | KITCO |
| 236 | Sports & Youth Affairs | | Thomas Sebastian Indoor Stadium Edava, Thiruvananthapuram | Thiruvananthapuram | ₹ | 34.26 | KITCO |
| 237 | Sports & Youth Affairs | | Municipal Stadium Adoor Pathanamthitta | Pathanamthitta | ₹ | 9.69 | KITCO |
| 238 | Sports & Youth Affairs | | Dheerajawan Jomon Stadium Pallipuram, Alappuzha & Mini Stadium Aymanam | Alappuzha | ₹ | 12.95 | KITCO |
| 239 | Higher Education | | Civil & Electrical works for developing CUSAT as International centre of Excellence in Academics & Research | Ernakulam | ₹ | 99.48 | RBDCK |
| 240 | Higher Education | | Upgrading CUSAT as Centre of Excellence & Research Laboratory - Equipment | Ernakulam | ₹ | 142.24 | CUSAT |
| 241 | Industries | | Bio 360 life Science Park - Phase II | Thiruvananthapuram | ₹ | 301.17 | KSIDC |
| 242 | PWD | | Construction of Angamaly Kochi airport bypass Phase I (Karayaanparambu to Angamaly) | Ernakulam | ₹ | 190.16 | RBDCK |
| 243 | PWD | | Construction of Perumbavoor Bypass | Ernakulam | ₹ | 133.24 | RBDCK |
| 244 | PWD | | Development of Hill Highway in Kollam District - Punalur - Kollayi | Kollam | ₹ | 201.67 | KRFB |
| 245 | Transport | | Procurement of Diesel buses for KSRTC | Statewide | ₹ | 324.00 | KSRTC |

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| 246 | PWD | | Construction of Padaharam Bridge across Pampa river in Alappuzha District | Alappuzha | ₹ | 53.78 | KRFB |
| 247 | PWD | | Construction of Thattassery Bridge in Alappuzha District | Alappuzha | ₹ | 46.10 | KRFB |
| 248 | PWD | | Construction of Punnamada Bridge in Alappuzha District | Alappuzha | ₹ | 44.80 | KRFB |
| 249 | PWD | | Construction of Naluchira Bridge across Pampa river in Alappuzha District | Alappuzha | ₹ | 38.00 | KRFB |
| 250 | PWD | | Construction of bridge connecting Pallathuruthy outpost and Kainakary in Alappuzha district | Alappuzha | ₹ | 59.50 | KRFB |
| 251 | PWD | | Construction of underpass at Melechovva junction in Kannur district | Kannur | ₹ | 27.59 | RBDCK |
| 252 | PWD | | Construction of Panampalam Bridge across Thirur puzha in Malappuram district | Malappuram | ₹ | 12.90 | KRFB |
| 253 | PWD | | Improvements to Kaitthapoyil - Kodanchery - Agastiamuzhi Road km 0/000 to 21/200 in Kozhikode District | Kozhikode | ₹ | 86.36 | KRFB |
| 254 | PWD | | Improvements to Mattanur - Irikkur Road Km 0/000 to 8/350 in Kannur District (DBM & BC carriage way) | Kannur | ₹ | 24.07 | KRFB |
| 255 | PWD | | Improvements and providing DBM and BC to Kayyur - Chebrakanam - Palakunnu Road Km 0/00 to 12/270 in Kasrgode district | Kasargod | ₹ | 36.64 | KRFB |
| 256 | PWD | | Improvements works to Plamudy - Kottapady - Panipura - Irumlampaddy - Ooramkuzhy Road from Km 0/000 to 16/653 | Ernakulam | ₹ | 22.66 | KRFB |
| 257 | PWD | | Manakkakadavu - Kizhakkambalam - Pattimattom - Nellad (in Ernakulam Thekkady road) including ring road Pattimattom to Pathanmile | Ernakulam | ₹ | 31.18 | KRFB |
| 258 | PWD | | Improvements to Edakunnu Road 0/000 to 7/850 by providing DBM & BC in Ollur Constituency in Thrissur district | Trissur | ₹ | 32.98 | KRFB |

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| 69 | PWD | Construction of 4 ROB | Construction of Kottikkulam ROB-Kasargod | Kasargod | ₹ | 19.60 | RBDCK |
| 70 | PWD | Construction of 4 ROB | Construction of ROB in lieu of LC No. 547 at Eravipuram, Kollam | Kollam | ₹ | 31.60 | RBDCK |
| 71 | PWD | Construction of 4 ROB | Construction of ROB in lieu of existing LC No. 230 at Koduvally | Kozhikode | ₹ | 26.42 | RBDCK |
| 72 | Power | Transgrid Project (KSEB) | Sub Station Package - Ernakulam | Ernakulam | ₹ | 78.76 | KSEB |
| 73 | Power | Transgrid Project (KSEB) | Sub Station Package - Trissur | Trissur | ₹ | 30.81 | KSEB |
| 74 | Power | Transgrid Project (KSEB) | Sub Station Package - Malappuram | Malappuram | ₹ | 28.87 | KSEB |
| 75 | Power | Transgrid Project (KSEB) | Kochi Lines Package | Ernakulam | ₹ | 372.73 | KSEB |
| 76 | Water Resources | Alappuzha Kuttanad and Changanacherry Kottayam Inland Water Transport | Modernizing water transport in Alappuzha Canals | Alappuzha | ₹ | 88.93 | KIIDC |
| 77 | SCSTDD | | Construction of Hostels under SCSTDD at various locations | Statewide | ₹ | 60.00 | KSCC |
| 78 | SCSTDD | | Construction of ITI and other buildings etc at various locations under SCSTDD at various locations | Statewide | ₹ | 14.00 | KSCC |
| 79 | HOUSING | | Working Womens Hostel Poundukadavu, Thiruvananthapuram | Thiruvananthapuram | ₹ | 45.00 | KSHB |
| 80 | Health & Family Welfare | | Malabar Cancer Centre | Kannur | ₹ | 170.00 | KMSCL |
| 81 | Health & Family Welfare | | Cancer Hospital & Research Centre Kochi | Ernakulam | ₹ | 310.00 | INKEL |
| 82 | Health & Family Welfare | | Development of government medical college, Ernakulam | Ernakulam | ₹ | 310.00 | INKEL |
| 83 | Health & Family Welfare | | Development of district hospital, Kannur | Kannur | ₹ | 56.00 | INKEL |
| 84 | PWD | | The constuction of Koolimadu bridge across Chaliyar river in Kozhikode District | Kozhikode | ₹ | 25.00 | KRFB |
| 85 | PWD | | Construction of Thorayikkadavu bridge across Akalapuzha in Kozhikode district | Kozhikode | ₹ | 19.00 | KRFB |
| 86 | PWD | | Construction of Aklapuzha bridge across Akalapuzha in Kozhikode district | Kozhikode | ₹ | 33.50 | KRFB |

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|-----|-------------------|---|--|------------|---|-------|-------|
| 106 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Kottayam District-Phase 1 | Kottayam | ₹ | 14.30 | KITE |
| 107 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Alappuzha District-Phase 1 | Alappuzha | ₹ | 25.00 | KITE |
| 108 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Ernakulam District-Phase 1 | Ernakulam | ₹ | 10.00 | KITE |
| 109 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Palakkad District-Phase 1 | Palakkad | ₹ | 10.00 | KITE |
| 110 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Wayanad District-Phase 1 | Wayanad | ₹ | 10.00 | KITE |
| 111 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Thrissur District-Phase-I | Trissur | ₹ | 15.00 | KITE |
| 112 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Kannur and Kasargod Districts-Phase-I | Kannur | ₹ | 20.00 | KITE |
| 113 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Kozhikode District-Phase 1 | Kozhikode | ₹ | 25.00 | KITE |
| 114 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Malappuram District-Phase 1 | Malappuram | ₹ | 24.96 | KITE |
| 115 | PWD | 14 ROBs | Vadanamkurissi Railway Over Bridge | Palakkad | ₹ | 30.09 | RBDCK |
| 116 | PWD | 14 ROBs | Construction of Chelari-Chettippady Railway Over Bridge | Malappuram | ₹ | 30.20 | RBDCK |
| 117 | PWD | 14 ROBs | Construction of ROB in lieu of existing LC No. 28 at KM 46/9-10 and LC No. 29 at KM 46/13-14 at Pudukkadu Thrissur | Trissur | ₹ | 37.73 | RBDCK |
| 118 | PWD | 14 ROBs | Maliyekkal rail Bridge | Kollam | ₹ | 35.80 | RBDCK |

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|-----|------------------------|---|---|----------------|---|--------|-------|
| 133 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Palakkad District-Phase 2 | Palakkad | ₹ | 29.66 | KITE |
| 134 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Malappuram District-Phase 2 | Malappuram | ₹ | 49.93 | KITE |
| 135 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Kannur District-Phase 2 | Kannur | ₹ | 24.83 | KITE |
| 136 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Kozhikode & Wayanad Districts - Phase 2 | Kozhikode | ₹ | 30.00 | KITE |
| 137 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Idukki District-Phase 2 | Idukki | ₹ | 15.00 | KITE |
| 138 | General Education | PPE Mission- Upgradation of one school in each constituency | PPE Mission- Upgradation of one school in each constituency - Kasaragod District-Phase 2 | Kasaragod | ₹ | 15.00 | KITE |
| 139 | Information Technology | Kerala Fibre Optics Network (K-FON) | | Statewide | ₹ | 823.00 | KSITL |
| 140 | PWD | 68 Bridges | Construction of Padaharam Bridge across Pampa river in Alappuzha District | Alappuzha | ₹ | 2.00 | KRFB |
| 141 | PWD | 68 Bridges | Construction of Thattassery Bridge in Alappuzha District | Alappuzha | ₹ | 4.00 | KRFB |
| 142 | PWD | 68 Bridges | Construction of Punnamada Bridge in Alappuzha District | Alappuzha | ₹ | 4.00 | KRFB |
| 143 | PWD | 68 Bridges | Construction of Pookkaiakkadavu Bridge across Ezha puzha in Malappuram District | Malappuram | ₹ | 19.16 | KRFB |
| 144 | PWD | 68 Bridges | Construction of Kunduchira Bridge connecting Thalassery Municipality and Kadirur Panchayath District | Kannur | ₹ | 10.17 | KRFB |
| 145 | PWD | 68 Bridges | Construction of a Bridge at Parakkadavu across Manimala river in Pathanamthitta District | Pathanamthitta | ₹ | 9.35 | KRFB |
| 146 | PWD | 68 Bridges | Construction of New Ranni Valiya Bridge | Pathanamthitta | ₹ | 26.76 | KRFB |

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| 163 | PWD | 137 Roads | Improvements to Pangodu - Kadakkal - Chingeli - Chadayamangalam road Km 0/000 to 19/500 | Thiruvananthapuram | ₹ | 27.80 | KRFB |
| 164 | PWD | 137 Roads | Developments to Chittumala-Malumel road | Kollam | ₹ | 73.83 | KRFB |
| 165 | PWD | 137 Roads | Improvements to Kallupalam - Eravipuram - Thannimukku - Mayyanad road | Kollam | ₹ | 23.91 | KRFB |
| 166 | PWD | 137 Roads | Improvements to Changanassery - Kaviyoor road Km 0/000 to 13/272 | Pathanamthitta | ₹ | 32.77 | KRFB |
| 167 | PWD | 137 Roads | Improvements and providing BM & BC to Muthoor - Kuttoor - Kizhakkan Muthoor road | Pathanamthitta | ₹ | 25.80 | KRFB |
| 168 | PWD | 137 Roads | Improvement of providing BM & BC work of Kalanjoor Padam road | Pathanamthitta | ₹ | 22.29 | KRFB |
| 169 | PWD | 137 Roads | Elenjimeel- Harippad Road | Alappuzha | ₹ | 16.66 | KRFB |
| 170 | PWD | 137 Roads | Alamcode- Meerankadavu - Anchuthengu - Muthalapozhi Roads | Thiruvananthapuram | ₹ | 31.33 | KRFB |
| 171 | PWD | 137 Roads | Shivagiri Ring Road | Kollam | ₹ | 13.75 | KRFB |
| 172 | PWD | 137 Roads | Muthalapozhy- Vettoor- Varkala- Nadayara Road | Thiruvananthapuram | ₹ | 21.43 | KRFB |
| 173 | PWD | 137 Roads | Amaravila- Ottasekaramangalam Road | Thiruvananthapuram | ₹ | 26.97 | KRFB |
| 174 | PWD | 137 Roads | Kavumbhagom-Idinjillam road | Pathanamthitta | ₹ | 16.83 | KRFB |
| 175 | PWD | 137 Roads | Improv. To Palode Brimore road | Thiruvananthapuram | ₹ | 49.69 | KRFB |
| 176 | PWD | 14 ROBS | Chirayinkeezhu ROB | Thiruvananthapuram | ₹ | 25.08 | RBDCK |
| 177 | PWD | 14 ROBS | Guruvayoor Kizhakkennada ROB | Trissur | ₹ | 23.45 | RBDCK |
| 178 | PWD | Development of 43 Roads | Improvements to Madathumchal Mukkoottuthara road | Pathanamthitta | ₹ | 42.18 | KRFB |
| 179 | PWD | Development of 43 Roads | Improvements to Sasthamcotta - Kottarakara - Neeleswaram - Court Complex Road | Kollam | ₹ | 20.80 | KRFB |
| 180 | PWD | Development of 43 Roads | Improvements to Ayoor - Ithikkara road Km 8/000 to 17/500 | Kollam | ₹ | 16.09 | KRFB |
| 181 | PWD | Development of 43 Roads | Cheruniyoor- Ottoor- Manamboor- Alamcode- Kilimanoor Road. | Thiruvananthapuram | ₹ | 32.34 | KRFB |


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|-----|-------------------|--|--|--------------------|---|-------|------|
| 197 | General Education | | PPE Mission- Upgradation of one school in each constituency - Thrissur & Malappuram Districts - Phase 3 | Trissur | ₹ | 15.00 | KITE |
| 198 | General Education | | PPE Mission- Upgradation of one school in each constituency - Kozhikode District-Phase 3 | Kozhikode | ₹ | 10.00 | KITE |
| 199 | General Education | | PPE Mission- Upgradation of one school in each constituency - Pathanamthitta District-Phase 3 | Pathanamthitta | ₹ | 10.00 | KITE |
| 200 | General Education | | PPE Mission- Upgradation of one school in each constituency - Idukki District- Phase 3 | Idukki | ₹ | 10.00 | KITE |
| 201 | General Education | | PPE Mission- Upgradation of one school in each constituency - Trivandrum & Alapuzha Districts- Phase 3 | Thiruvananthapuram | ₹ | 10.00 | KITE |
| 202 | General Education | | PPE Mission - Augmenting Infrastructural Facilities in schools at Kollam District Cluster 1 - Phase I | Kollam | ₹ | 9.00 | KITE |
| 203 | General Education | | PPE Mission - Augmenting Infrastructural Facilities in schools at Kollam District Cluster 2 - Phase I | Kollam | ₹ | 9.00 | KITE |
| 204 | General Education | | PPE Mission - Augmenting Infrastructural Facilities in schools at Kollam District Cluster 3 - Phase I | Kollam | ₹ | 9.00 | KITE |
| 205 | General Education | | PPE Mission - Augmenting Infrastructural Facilities in schools at Thiruvananthapuram & Kollam District Cluster - Phase I | Thiruvananthapuram | ₹ | 9.00 | KITE |
| 206 | General Education | | PPE Mission - Augmenting Infrastructural Facilities in schools at Alappuzha & Kottayam District Cluster | Alappuzha | ₹ | 15.00 | KITE |
| 207 | General Education | | PPE Mission - Augmenting Infrastructural Facilities in schools at Ernakulam & Idukki District Cluster - Phase I | Ernakulam | ₹ | 12.00 | KITE |

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| 218 | PWD | | Construction of river bridge across Bharathapuzha across Thirunavaya | Malappuram | ₹ | 53.38 | RBDCCK |
| 219 | PWD | | Construction of Kumbichalkadavu Bridge across Karippayar in Parassala Constituency, Thiruvananthapuram District | Thiruvananthapuram | ₹ | 17.25 | KRFB |
| 220 | PWD | | Bridge Parallel to Shavakotta Bridge in Alappuzha district | Alappuzha | ₹ | 28.50 | KRFB |
| 221 | PWD | | Construction of Adoor Town Bridge across Adoor Valiyathodu at Chainage 91/450 in MC road | Trissur | ₹ | 11.10 | KRFB |
| 222 | PWD | | Improvements to Kozhikode Balussery Road at Kozhikode District | Kozhikode | ₹ | 88.92 | RICK |
| 223 | PWD | | Improvements to Thiruvalla Mallapally Chelakombu road | Pathanamthitta | ₹ | 81.57 | RICK |
| 224 | PWD | | Improvements to Erattupetta - Vagamon Road | Kottayam | ₹ | 63.99 | RICK |
| 225 | PWD | | Improvements & strengthening to Chandrapura - Pariyaram Medical College - Kannapuram Road KM 0/000 to 29/771 - Kannur District | Kannur | ₹ | 38.89 | KRFB |
| 226 | PWD | | Improvements to Bhagavathyppadi - Karelakulangara back water Mallikkattu Ferry road | Alappuzha | ₹ | 20.24 | KRFB |
| 227 | PWD | | Improvements and providing DBM and BC to Cherupuzha - Muthuvam Road Km 0/000 to 7/510 in Kannur District | Kannur | ₹ | 23.69 | KRFB |
| 228 | PWD | | Improvements and providing DBM and BC to Vellora - Kakkara - Kadukkarammukki (VIA) Chakkalakunnu Road Km 0/000 to 11/215 in Kannur District | Kannur | ₹ | 24.65 | KRFB |
| 229 | PWD | | Construction of Sreedhari Bridge across Manalippuzha in Thrissur District | Trissur | ₹ | 10.24 | KRFB |
| 230 | SCSTDD | | SCDD - Proposed model residential school at Chakittapara in Kozhikode district | Kozhikode | ₹ | 16.48 | KSCC |

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| 246 | PWD | | Construction of Padaharam Bridge across Pampa river in Alappuzha District | Alappuzha | ₹ | 53.78 | KRFB |
| 247 | PWD | | Construction of Thattassery Bridge in Alappuzha District | Alappuzha | ₹ | 46.10 | KRFB |
| 248 | PWD | | Construction of Punnamada Bridge in Alappuzha District | Alappuzha | ₹ | 44.80 | KRFB |
| 249 | PWD | | Construction of Naluchira Bridge across Pampa river in Alappuzha District | Alappuzha | ₹ | 38.00 | KRFB |
| 250 | PWD | | Construction of bridge connecting Pallathuruthy outpost and Kainakary in Alappuzha district | Alappuzha | ₹ | 59.50 | KRFB |
| 251 | PWD | | Construction of underpass at Melechovva junction in Kannur district | Kannur | ₹ | 27.59 | RBDCK |
| 252 | PWD | | Construction of Panampalam Bridge across Thirur puzha in Malappuram district | Malappuram | ₹ | 12.90 | KRFB |
| 253 | PWD | | Improvements to Kaitthapoyil - Kodanchery - Agastiamuzhi Road km 0/000 to 21/200 in Kozhikode District | Kozhikode | ₹ | 86.36 | KRFB |
| 254 | PWD | | Improvements to Mattanur - Irikkur Road Km 0/000 to 8/350 in Kannur District (DBM & BC carriage way) | Kannur | ₹ | 24.07 | KRFB |
| 255 | PWD | | Improvements and providing DBM and BC to Kayyur - Chebrakanam - Palakunnu Road Km 0/00 to 12/270 in Kasrgode district | Kasargod | ₹ | 36.64 | KRFB |
| 256 | PWD | | Improvements works to Plamudy - Kottapady - Panipura - Irumlampaddy - Ooramkuzhy Road from Km 0/000 to 16/653 | Ernakulam | ₹ | 22.66 | KRFB |
| 257 | PWD | | Manakkakadavu - Kizhakkambalam - Pattimattom - Nellad (in Ernakulam Thekkady road) including ring road Pattimattom to Pathanmile | Ernakulam | ₹ | 31.18 | KRFB |
| 258 | PWD | | Improvements to Edakunnu Road 0/000 to 7/850 by providing DBM & BC in Ollur Constituency in Thrissur district | Trissur | ₹ | 32.98 | KRFB |

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| 259 | PWD | | Improvements to Chalakudy - Anamala road (SH 21), BC overlay from Ch. 56/000 - 78/175 and providing BM & BC from Ch. 78/175 - 88/403 | Trissur | ₹ | 27.96 | KRFB |
| 260 | PWD | | Improvements To Thekkil - Alatty Road Between 0/000 To 34/555 In Uduma LAC in Kasargode District | Kasargod | ₹ | 71.86 | KRFB |
| 261 | PWD | | Widening and Providing BM & BC Surfacing to Tirur - Kadalundi Road Km 0/000 - 14/000 LAC In Malappuram Dist. | Malappuram | ₹ | 61.17 | KRFB |
| 262 | PWD | | Improvement & providing BM and BC surfacing to Kottakkal - Kottapadi road (Tirur - Malappuram road 13/000 to 24/191) Malappuram District | Malappuram | ₹ | 18.85 | KRFB |
| 263 | PWD | | Airport Link - Improvements to Chorakkala - Bavupparamba - Nanicherkkadavu - Chekkiyattukavu - Mayyil - Kololam Road km 0/000 to 2/800, 4/123 to 8/425 & 11/950 to 21/100 in Kannur district | kannur | ₹ | 42.02 | KRFB |
| 264 | PWD | | Improvements and providing DBM & BC to Kankol - Cheemeni Road km 0/000 to 10/135 in Kannur District | kannur | ₹ | 20.26 | KRFB |
| 265 | PWD | | Improvements and providing DBM and BC to Punnakadavu - Pithiyapuzhakkara - Ezhimal Railway Station - Ezhilode Road Km 0/000 (Ezhilode) to 9/220 (Punnakadavu) in Kannur District | kannur | ₹ | 17.23 | KRFB |
| 266 | PWD | | Improvements to Mayyil Kanhirode Road Km 0/000 to 9/700 in Kannur District | Kannur | ₹ | 24.55 | KRFB |
| 267 | PWD | | Improvements and providing BM & BC surfacing to Kadungallur - Vilayil - Chaliyapuram Road (km 0/000 to 8/200) in Kondotty LAC of Malappuram District | Malappuram | ₹ | 16.41 | KRFB |

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|--------------|-----------------|--|---|--------------------|---|-------|------------------|--|
| 268 | PWD | | Improvements including DBM & BC to Ulikkal - Thermala - Kanhilery - Kaniyar Vayal Road km 0/000 to 18/000 | Kannur | ₹ | 61.26 | KRFB | |
| 269 | PWD | | Malapattamparamba-Kaniyarvayal-Aduvapuram-Pavanoormotta road | Kannur | ₹ | 30.71 | KRFB | |
| 270 | PWD | | Kattampally - Kooveri - Chapparappadavu - Mangara - Chanokkund - Thadikkadavu Road in Kannur District | Kannur | ₹ | 67.99 | KRFB | |
| 271 | PWD | | Reconstruction of Elathur Korapuzha bridge on NH 66 (Old NH 17) in Kozhikode District | Kozhikode | ₹ | 28.00 | KRFB | |
| 272 | PWD | | Hill Highway- Kallikadu -Parassala in Thiruvananthapuram | Thiruvananthapuram | ₹ | 53.84 | KRFB | |
| 273 | PWD | | Hill Highway- Road from Nandarapadvu to Chevar at km 0/000 to 23/000 under PWD road sections in Manjeshwar in Kasargod district | kasargod | ₹ | 54.76 | KRFB | |
| 274 | PWD | | Hill Highway - Improvements to Kolichal - Edaparamba Road Km 0/000 to 24/440 in Kasargode District | Kasargod | ₹ | 85.15 | KRFB | |
| 275 | Water Resources | | Improvements Works to Andhakarathodu in Thripunithura Municipality | Ernakulam | ₹ | 11.05 | KIIDC | |
| 276 | PWD | | Land Acquisition : Pettah - Anayara - Oruvathilkotta | Thiruvananthapuram | ₹ | 43.48 | KRFB | |
| 277 | PWD | | Land Acquisition : Four Laning of Vazhayila-Pazhakutty-Kacherinada-11th Stone Road | Thiruvananthapuram | ₹ | 59.22 | KRFB | |
| 278 | PWD | | Land Acquisition : Construction of Bypass at Perambra in Kozhikode District | Kozhikode | ₹ | 40.86 | RBDCK | |
| TOTAL | | | | | | ₹ | 18,938.78 | |


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STATEMENT SHOWING THE EXPENDITURE FOR IMPLEMENTATION OF KIIFB PROJECTS

| S/no | Project Code | Project Name | SPV Name | Transaction Date | Payment Receipt | Amount |
|------|--------------|--|--|------------------|------------------------------|----------|
| 1 | HFW001-02 | SETTING UP OF DIALYSIS CENTRES | KERALA MEDICAL SERVICES CORPORATION LIMITED | 14-08-2017 | Kerala Surgical Equipment Co | 130368 |
| 2 | HFW001-02 | SETTING UP OF DIALYSIS CENTRES | KERALA MEDICAL SERVICES CORPORATION LIMITED | 14-08-2017 | Nipro Medical India Pvt Ltd | 1545600 |
| 3 | HFW001-02 | SETTING UP OF DIALYSIS CENTRES | KERALA MEDICAL SERVICES CORPORATION LIMITED | 14-08-2017 | Hycon India Pvt Ltd | 35972 |
| 4 | GED002-01 | Broadband Connectivity- Phase 1 -1030 schools | KERALA INFRASTRUCTURE AND TECHNOLOGY FOR EDUCATION | 14-08-2017 | BSNL | 12154000 |
| 5 | WRD003-03 | WSS to Kottayam Census Towns - Strengthening of Distribution system in Thalassery Taluk of Kannur District | KERALA WATER AUTHORITY | 20-10-2017 | E V RAJU | 31282659 |
| 6 | WRD003-03 | WSS to Kottayam Census Towns - Strengthening of Distribution system in Thalassery Taluk of Kannur District | KERALA WATER AUTHORITY | 20-10-2017 | KERALA WATER AUTHORITY | 2419654 |
| 7 | WRD003-03 | WSS to Kottayam Census Towns - Strengthening of Distribution system in Thalassery Taluk of Kannur District | KERALA WATER AUTHORITY | 20-10-2017 | KERALA WATER AUTHORITY | 864162 |
| 8 | WRD003-06 | Augmentation of Nenmara, Ayilur & Melarcode Water Scheme in Chittur & Alathur Taluks in Palakkad District (Phase II) | KERALA WATER AUTHORITY | 06-11-2017 | DAVID MANGAN | 17182580 |
| 9 | WRD003-06 | Augmentation of Nenmara, Ayilur & Melarcode Water Scheme in Chittur & Alathur Taluks in Palakkad District (Phase II) | KERALA WATER AUTHORITY | 06-11-2017 | KERALA WATER AUTHORITY | 1537966 |
| 10 | WRD003-06 | Augmentation of Nenmara, Ayilur & Melarcode Water Scheme in Chittur & Alathur Taluks in Palakkad District (Phase II) | KERALA WATER AUTHORITY | 06-11-2017 | KERALA WATER AUTHORITY | 480014 |
| 11 | WRD003-04 | Distribution Line Extension from ongoing WSS to Mananthvady, Edavaka and Nallooradu villages in Wayanad | KERALA WATER AUTHORITY | 10-11-2017 | Sri. C. T. Thambi | 25311956 |
| 12 | WRD003-04 | Distribution Line Extension from ongoing WSS to Mananthvady, Edavaka and Nallooradu villages in Wayanad | KERALA WATER AUTHORITY | 10-11-2017 | KERALA WATER AUTHORITY | 575272 |
| 13 | WRD003-04 | Distribution Line Extension from ongoing WSS to Mananthvady, Edavaka and Nallooradu villages in Wayanad | KERALA WATER AUTHORITY | 10-11-2017 | KERALA WATER AUTHORITY | 2876359 |

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|----|-----------|--|---|------------|---|------------|
| 14 | PWD004-02 | Improvements to Ambalapuzha Thiruvalla road | KERALA ROAD FUND BOARD | 12-12-2017 | Uralungal Labour Contract Cooperative Society | 82094218 |
| 15 | PWD004-02 | Improvements to Ambalapuzha Thiruvalla road | KERALA ROAD FUND BOARD | 12-12-2017 | KERALA ROAD FUND BOARD | 5036012 |
| 16 | PWD004-02 | Improvements to Ambalapuzha Thiruvalla road | KERALA ROAD FUND BOARD | 12-12-2017 | KERALA ROAD FUND BOARD | 2234108 |
| 17 | WRD003-06 | Melarcode Water Scheme in Chittur & Alathur Taluks in Palakkad District (Phase II) | KERALA WATER AUTHORITY | 14-12-2017 | DAVID MANGAN | 16548188 |
| 18 | WRD003-06 | Augmentation of Nenmara, Ayilur & Melarcode Water Scheme in Chittur & Alathur Taluks in Palakkad District (Phase II) | KERALA WATER AUTHORITY | 14-12-2017 | KERALA WATER AUTHORITY | 1481183 |
| 19 | WRD003-06 | Augmentation of Nenmara, Ayilur & Melarcode Water Scheme in Chittur & Alathur Taluks in Palakkad District | KERALA WATER AUTHORITY | 14-12-2017 | KERALA WATER AUTHORITY | 462292 |
| 20 | WRD002-05 | WSS to Kasargod Municipality and Chemmanad Panchayath - Phase - I | KERALA WATER AUTHORITY | 26-12-2017 | K KANNAN | 15081230 |
| 21 | WRD002-05 | WSS to Kasargod Municipality and Chemmanad Panchayath - Phase - I | KERALA WATER AUTHORITY | 26-12-2017 | KERALA WATER AUTHORITY | 1723569 |
| 22 | WRD002-05 | WSS to Kasargod Municipality and Chemmanad Panchayath - Phase - I | KERALA WATER AUTHORITY | 26-12-2017 | KERALA WATER AUTHORITY | 430892 |
| 23 | PWD005-10 | 03. Akathethara-Nadakkavil Railway Over Bridge | ROADS AND BRIDGES DEVELOPMENT CORPORATION OF | -- | Indian Railways | 1650000 |
| 27 | WRD003-03 | WSS to Kottayam Census Towns - Strengthening of Distribution system in Thalassery Taluk of Kannur District | KERALA WATER AUTHORITY | 20-09-2017 | KERALA WATER AUTHORITY | 3887304 |
| 28 | WRD003-03 | WSS to Kottayam Census Towns - Strengthening of Distribution system in Thalassery Taluk of Kannur District | KERALA WATER AUTHORITY | 22-09-2017 | KERALA WATER AUTHORITY | 4026176 |
| 29 | IND006-01 | Acquisition of land in second phase | KERALA STATE INDUSTRIAL DEVELOPMENT CORPORATION | 30-10-2017 | KERALA STATE INDUSTRIAL DEVELOPMENT CORPORATION | 3011704061 |
| 30 | WRD003-06 | Melarcode Water Scheme in Chittur & Alathur Taluks in Palakkad District (Phase II) | KERALA WATER AUTHORITY | 06-11-2017 | KERALA WATER AUTHORITY | 842928 |
| 31 | WRD002-02 | Augmentation of Urban Water Supply to Shoranur Municipality and Vaniyamkulam Panchayath | KERALA WATER AUTHORITY | 24-11-2017 | KERALA WATER AUTHORITY | 609219 |

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|----|-----------|--|---|------------|---|----------|
| 32 | WRD003-03 | WSS to Kottayam Census Towns - Strengthening of Distribution system in Thalassery Taluk of Kannur District | KERALA WATER AUTHORITY | 24-11-2017 | KERALA WATER AUTHORITY | 3530699 |
| 33 | WRD003-04 | Distribution Line Extension from ongoing WSS to Mananthvady, Edavaka and Nallooradu villages in Wayanad | KERALA WATER AUTHORITY | 12-12-2017 | KERALA WATER AUTHORITY | 22272682 |
| 34 | WRD002-05 | WSS to Kasargod Municipality and Chemmanad Panchayath - Phase - I | KERALA WATER AUTHORITY | 14-12-2017 | KERALA WATER AUTHORITY | 57882 |
| 35 | PWD010-03 | Construction of ROB in lieu of existing LC No. 230 at Koduvally | ROADS AND BRIDGES DEVELOPMENT CORPORATION OF KERALA LTD | 18-12-2017 | ROADS AND BRIDGES DEVELOPMENT CORPORATION OF KERALA LTD | 1438875 |
| 36 | PWD005-10 | 03. Akathethara-Nadakkavil Railway Over Bridge | ROADS AND BRIDGES DEVELOPMENT CORPORATION OF KERALA LTD | 18-12-2017 | ROADS AND BRIDGES DEVELOPMENT CORPORATION OF KERALA LTD | 3351008 |
| 37 | WRD010-03 | WSS to Ambalappara Panchayath in Ottapalam Taluk, Palakkad District - | KERALA WATER AUTHORITY | 20-12-2017 | KERALA WATER AUTHORITY | 1210000 |
| 38 | WRD003-06 | Augmentation of Nenmara, Ayilur & Melarcode Water Scheme in Chittur & Alathur Taluks in Palakkad District | KERALA WATER AUTHORITY | 21-12-2017 | KERALA WATER AUTHORITY | 2620649 |
| 39 | WRD010-04 | Comprehensive WSS to Thachanattukara, Alanallur and Kottopadam panchayaths in | KERALA WATER AUTHORITY | 16-01-2018 | KERALA WATER AUTHORITY | 625805 |
| 40 | WRD003-02 | Augmentation of Water Supply Scheme to Dharmadam panchayath in Dharmadam Constituency | KERALA WATER AUTHORITY | 16-01-2018 | KERALA WATER AUTHORITY | 5051347 |
| 41 | WRD003-09 | W.S.S. to Perunadu & Athikkayam Villages in Pathanamthitta District | KERALA WATER AUTHORITY | 16-01-2018 | KERALA WATER AUTHORITY | 8058462 |
| 42 | WRD002-05 | WSS to Kasargod Municipality and Chemmanad Panchayath - Phase - I | KERALA WATER AUTHORITY | 16-01-2018 | KERALA WATER AUTHORITY | 677463 |
| 43 | WRD002-05 | WSS to Kasargod Municipality and Chemmanad Panchayath - Phase - I | KERALA WATER AUTHORITY | 16-01-2018 | KERALA WATER AUTHORITY | 1455840 |
| 44 | WRD002-07 | WSS to Koyilandy and & adjoining Panchayaths | KERALA WATER AUTHORITY | 16-01-2018 | KERALA WATER AUTHORITY | 31510 |
| 25 | WRD010-03 | WSS to Ambalappara Panchayath in Ottapalam Taluk, Palakkad District - | KERALA WATER AUTHORITY | 16-01-2018 | KERALA WATER AUTHORITY | 1996653 |
| 26 | WRD010-03 | WSS to Ambalappara Panchayath in Ottapalam Taluk, Palakkad District - | KERALA WATER AUTHORITY | 16-01-2018 | KERALA WATER AUTHORITY | 623175 |
| 24 | WRD010-03 | WSS to Ambalappara Panchayath in Ottapalam Taluk, Palakkad District - | KERALA WATER AUTHORITY | 16-01-2018 | BINU MATHEW | 22307171 |

As on 31-12-1
3278689737

As on 19-01-18
3319517163

John