

**പതിനാലാം കേരള നിയമസഭ**

**അഞ്ചാം സമ്മേളനം**

**നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നം.4465**

**18-05-2017 ൽ മറുപടിക്ക്**

**കിഫ്ബിയിൽ ഉൾപ്പെടുത്തിയ പ്രവൃത്തികൾ**

<p align="center"><b>ചോദ്യം</b> <b>പ്രൊഫ. ആബിദ് ഇസൈൻ തങ്ങൾ</b></p>	<p align="center"><b>മറുപടി</b> <b>ശ്രീ. ടി.എം. തോമസ് ഐസക്</b> <b>(ധനകാര്യവും കയറും വകുപ്പു മന്ത്രി)</b></p>
<p>(എ) കോട്ടക്കൽ നിയോജക മണ്ഡലത്തിൽ കിഫ്ബിയിൽ ഉൾപ്പെടുത്തിയ പ്രവൃത്തികളുടെ വിശദമായ വിവരം ലഭ്യമാക്കുമോ;</p>	<p>സംസ്ഥാന സർക്കാരിന്റെ 2016-17 വർഷത്തെ പുതുക്കിയ ബഡ്ജറ്റ് പ്രസംഗത്തിൽ പ്രത്യേക നിക്ഷേപ പദ്ധതിയിൽ ഉൾപ്പെട്ടിട്ടുള്ളതും 2017-18 ലെ ബഡ്ജറ്റ് പ്രസംഗത്തിൽ കിഫ്ബി മുഖേന നടപ്പിലാക്കാൻ പ്രഖ്യാപിച്ചിട്ടുള്ള പദ്ധതികളാണ് നിലവിൽ കിഫ്ബി വഴി നടപ്പിലാക്കാൻ ഉദ്ദേശിച്ചിട്ടുള്ളത്. ഇത് ഒരു പ്രത്യേക നിയോജക മണ്ഡലത്തെയോ ജില്ലയെയോ മാത്രം ലക്ഷ്യമിട്ടുകൊണ്ടുള്ള പദ്ധതികളല്ല. സംസ്ഥാനത്തിന്റെ സമഗ്രമായ അടിസ്ഥാന സൗകര്യ വികസനമാണ് ഈ പാക്കേജിലൂടെ സർക്കാർ ലക്ഷ്യമിടുന്നത്. 07.11.2016 ൽ കൂടിയ കിഫ് ബോർഡിന്റെ 27 -ാമത് ബോർഡ് യോഗം 4022.08 കോടി രൂപ മുതൽ മുടക്കുള്ള 48 പദ്ധതികൾക്ക് അംഗീകാരം നൽകി. 21.03.2017 ൽ കൂടിയ കിഫ് ബോർഡിന്റെ 28 -ാമത് ബോർഡ് യോഗം 8041.65 കോടി രൂപ മുതൽ മുടക്കുള്ള 53 പദ്ധതികൾക്ക് വ്യവസ്ഥകൾക്കു വിധേയമായി അംഗീകാരം നൽകിയിട്ടുണ്ട്. പദ്ധതികളുടെ ലിസ്റ്റ് അനുബന്ധമായി ചേർക്കുന്നു. കിഫ് ബോർഡ് അനുമതി നൽകിയിട്ടുള്ള പദ്ധതികളുടെ പ്രവർത്തന പുരോഗതി റിപ്പോർട്ടും അനുബന്ധമായി ഉൾപ്പെടുത്തിയിരിക്കുന്നു</p>

<p>(ബി) ധനകാര്യ വകുപ്പ് ഇതു സംബന്ധിച്ച് ഭരണ വകുപ്പിന് നൽകിയ നിർദ്ദേശങ്ങൾ എന്തെല്ലാമെന്ന് വ്യക്തമാക്കുമോ;</p>	<p>കിഫ്ബിയിൽ പദ്ധതികൾ സമർപ്പിക്കുന്നതു സംബന്ധിച്ച് ധനകാര്യ (ഇൻഫ്രാസ്ട്രക്ചർ) വകുപ്പ് 08.08.2016 ലെ സ.ഉ. (കൈ)നം 315/2016/ധന ഉത്തരവു പ്രകാരം മാർഗ്ഗനിർദ്ദേശങ്ങൾ പുറപ്പെടുവിച്ചിട്ടുണ്ട്. പ്രസ്തുത നിർദ്ദേശങ്ങൾ ഭരണ വകുപ്പുകൾക്ക് കൈമാറിയിട്ടുണ്ട്. ടി ഉത്തരവിന്റെ പകർപ്പ് അനുബന്ധമായി ചേർക്കുന്നു.</p>
<p>(സി) ധനകാര്യ വകുപ്പിൽ ഫയൽ നിലവിലുള്ള കഞ്ഞിപ്പുര - മുടാൽ ബൈപ്പാസ് റോഡിനെ കിഫ്ബിയിൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ടോ; വ്യക്തമാക്കുമോ?</p>	<p>കഞ്ഞിപ്പുര - മുടാൽ ബൈപ്പാസ് റോഡിന്റെ പ്രവൃത്തി കിഫ്ബിയിൽ ഉൾപ്പെട്ടിട്ടുള്ളതല്ല.</p>



സെക്ഷൻ ഓഫീസർ

**PROCEEDINGS OF THE FUND MANAGER  
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,  
THIRUVANANTHAPURAM**

ORDER NO: 31/KIIFB/2016 DATED 08.05.2017

**Sub:- KIIFB – Approval of first tranche of infrastructure projects for KIIFB Funding- Sanctioned-Revised Orders issued.**

**Read:- 1. Minutes of 27<sup>th</sup> General Body Meeting (1<sup>st</sup> Meeting of the reconstituted Board) of KIIFB.**

**2. Proceedings of even number dated 18<sup>th</sup> November 2016.**

The 27<sup>th</sup> General Body meeting of Kerala Infrastructure Investment Fund Board (KIIFB) has approved 48 infrastructure project proposals with total outlay of **Rs.4004.86.(Rupees Four Thousand and Four Crore and Eighty Six Lakh Only)** and orders were issued as per Proceedings order No. 31/KIIFB/2016, dated : 18.11.2016. Out of the total outlay of 4004.86 the cost estimate for 19 PWD projects is Rs.883.63 Crore. As part of obtaining financial assistance from NABARD, it has been requested to consider the cost mentioned in the DPRs of these projects for funding since the amount mentioned in the DPRs and the cost uploaded in KIIFB Website were different. On considering the DPR Cost of these 19 PWD projects, the total cost of Rs.4004.86 Cr has shown an increase by Rs.17.22 Cr which makes the total outlay for the 48 projects approved by the 27th Board to Rs. 4022.08 Cr.

In the above circumstances, the office Proceedings cited 2 under reference stands cancelled and sanction is accorded to revise the Proceedings for 48 infrastructure project proposals with total outlay of an amount of **Rs.4022.08 (Rupees Four Thousand and Twenty Two Crore and Eight Lakh Only)** as detailed below :

Sl. No	Project Code	Project Name	Administrative Sanction Order	Special Purpose Vehicle	Total Outlay (in Cr)
1	FOR001-00	Fencing - man-animal conflict in forest	G.O.(Ms)No. 35/2016/F&WLD Dated 21/10/2016	State Forest Development Agency (SFDA)	100
<b>Total</b>					<b>100</b>

2	HFW001-01	Setting Up of Cath Labs and CCU	G.O.(Rt) No.2587/2016/ H&FWD dated 21/09/2016	Kerala Medical Services Corporation (KMSCL)	80
3	HFW001-02	Setting up of Dialysis Centre	G.O.(Rt) No.2587/2016/ H&FWD dated 21/09/2016	Kerala Medical Services Corporation (KMSCL)	69
<b>Total</b>					<b>149</b>
4	IND005-00	Petrochemical & Pharma Park	G.O.(Ms)No. 119/2016/ID dated 17/10/2016	Kerala Industrial Infrastructure Development Corporation (KINFRA)	1264
<b>Total</b>					<b>1264</b>
5	ITD001-00	First Building at Technocity with 2 lakh sq.feet	G.O.(Rt) No.211/2016/E&IT D dated 28/09/2016	Kerala State IT Infrastructure Ltd. (KSITIL)	100
6	ITD001-02	Kerala Technology Innovation Zone	G.O.(Rt)No. 215/2016/E&ITD dated 01/10/2016	Kerala Startup Mission (KSUM)	251.13
<b>Total</b>					<b>351.13</b>
7	PWD004-02	Improvements to Ambalapuzha Thiruvalla road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	69.50
8	PWD004-03	Four Laning of NH-47(66)- Karamana Kaliyikavila - Phase-I - Reach II - Pravachambalam to Vazhimukku	G.O.(Rt) No.1387/2016/PW D Dated 13/10/2016	Kerala Road Fund Board (KRFB)	162.46
9	PWD004-04	Improvements to Kalavoor Kattoor Beach road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	20.80

10	PWD004-05	Varankavala Coalgate Kavungal road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	21.50
11	PWD004-06	Improvements to Cherthala- Thannermukkom Road CH 0/000- 5/950	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	12.80
12	PWD004-07	Improvements to Perambra - Cheruvannur - Vatakara road between Km 0/000 to 9/800 in Kozhikode	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	24.40
13	PWD004-10	Improvements to Kozhikode Balusserry road in Kozhikode	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	59.75
14	PWD004-12	Improvements to Easthill - Ganapathikavu - Karaparamba road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	21
15	PWD004-15	Payyoli Perambra road between Km 0/000 & 18/105 in Kozhikode	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	42
16	PWD004-18	Improvements to Thamarasserry Varattiakkal road in Kozhikode District	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	36
17	PWD004-25	Improvements to Kaithavana Pazhayanadakkavu Ambalappuzha Vadakkenada	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	20.20

18	PWD004-26	Improvements to Muttungal - Nadapuram - Pakramthalam road between Km 0/000 to 11/855 in Kozhikode District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	41.50
19	PWD004-30	Improvements to Melechovva - Mattannur road Km 0/000 to 23/023	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	34
20	PWD004-31	Improvements to the road with BM & BC of Chova Anjarakandy Keezhallur Mattannur road from Km 9/000 to 19/000	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	22.75
21	PWD004-35	Arammayil Parapram road (Improvements to Parapram Olayambalam sixth mile road Km 0/000 to 5/167 and Km 5/900 to 9/405) in Kannur District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	14.53
<b>Sub-Total</b>					<b>603.19</b>
22	PWD006-01	Improvements to kallanthodu Kulimaud road Km 0/000 to 7/000	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	25
23	PWD012-01	Construction of Flyovers at Ulloor in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD Dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	52.68
24	PWD012-02	Construction of Flyovers at Pattom in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	84.61

25	PWD012-03	Construction of Flyovers at Sreekariyam in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD Dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	135.37
<b>Sub Total</b>					<b>297.66</b>
<b>Total</b>					<b>900.85</b>
26	WRD002-02	Augmentation of Urban Water Supply to Shoranur Municipality and Vaniyamkulam Panchayat	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD dated 28/10/2016	Kerala Water Authority	35
27	WRD002-03	Augmentation of 25 mld WTP at Kallissery and Renovation of 33 mld WTP at Thiruvalla for Thiruvalla and Changanassery Municipalities and	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD Dated 28/10/2016	Kerala Water Authority	58
28	WRD002-04	Augmentation of WSS to Kollam Corporation Phase-2	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD Dated 28.10.2016.	Kerala Water Authority	235
29	WRD002-05	WSS to Kasargod Municipality and Chemmanad Panchayat Phase-1	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	76

30	WRD002-06	Comprehensive WSS to Ponnani and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	74.40
31	WRD002-07	WSS to Koyilandy municipality and adjoining panchayats Phase-1	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	85
32	WRD002-08	Augmentation of Urban Water Supply Scheme to Thodupuzha Municipality in Idukki District	G.O.(Rt)No. 841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, dated 28/10/2016	Kerala Water Authority	34
33	WRD002-09	Augmentation of WSS to Kottayam Municipality	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD,	Kerala Water Authority	50
34	WRD002-10	WSS to Thrissur corporation and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	185
35	WRD002-11	WSS to Mattanur and Iritty Municipalities (56.00 (First Phase) 20.060(Second Phase))	G.O.(Rt)No. 841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	76.60
<b>Sub-Total</b>					<b>909</b>



36	WRD003-02	Augmentation of water supply scheme to Dharmadam panchayat in Dharmadam constituency	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	16.50
37	WRD003-03	WSS to Kottayam Census Towns- Strengthening of Distribution system in Thalassery Taluk of Kannur District	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	12
38	WRD003-04	WSS to Mananthavady, Edavaka and Nallornadu Villages in Wayanad district	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	18
39	WRD003-05	CWSS to Thiruvalli and Adjoining Villages- Phase-1 and 2- Thiruvalli and Wandoor Part-1	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD dated 28/10/2016	Kerala Water Authority	22.20
40	WRD003-06	Augmentation of Nenmara, Ayilur and Melarcode Water Supply Scheme in Chittur and Alathur Taluks in Palakkad District(Phase 2)	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	24.50
41	WRD003-07	Water Supply Scheme strengthening of distribution system in Kadamakudy Panchayat	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016	Kerala Water Authority	12

42	WRD003-08	Water Supply Scheme strengthening of distribution system in Varappuzha Panchayat	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016	Kerala Water Authority	16.50
43	WRD003-09	WSS to Perunadu and Athikayam Villages in Pathanamthitta District	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	41.40
<b>Sub-TOTAL</b>					<b>163.10</b>
44	WRD010-01	Improvements to Ramanattukara Water Supply Scheme by interlinking with WSS to Cheekode and adjoining villages	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No.850/2016/WRD, dated 28/10/2016	Kerala Water Authority	26
46	WRD010-02	WSS to Kalluvathukkal, Paripally and Velinallor Village-Phase I	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	27
45	WRD010-03	WSS to Ambalappara Panchayat in Ottapalam Taluk, Palakkad District-Phase I	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	10
47	WRD010-04	Comprehensive WSS to Thachanattukara Alanallur and Kottopadam Panchayats in Mannarkad Taluk in Palakkad District	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	22



48	WRD010-05	Water Supply Scheme to Tanur Municipality and adjoining 4 Panchayats in Malappuram District Phase-1	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	100
<b>Sub -Total</b>					<b>185</b>
<b>Total</b>					<b>1257.1</b>
<b>GRAND TOTAL</b>					<b>4022.08</b>

**Dr. K.M. ABRAHAM CFA, IAS  
FUND MANAGER**

**To**

The Secretaries of the Departments concerned  
The Additional Chief Secretary (Finance)  
The Chief Executive Officer, KIIFB  
Project Appraisal Division, KIIFB  
Inspection Authority, KIIFB  
Office Copy/ Stock File/ Nodal Officer ([www.kiifb.kerala.gov.in](http://www.kiifb.kerala.gov.in))

**Forwarded/By Order**

  
**Section Officer**  


**List of Conditionally Approved Projects - Tranche 2**

<b>Sl. No.</b>	<b>Department Name</b>	<b>Project Code</b>	<b>Main Project Name</b>	<b>Sub Project Name</b>	<b>Project Outlay (Rs. In Crore)</b>
1	General Education	GED002-00	High Tech Classrooms		400.00
2	Health & Family Welfare	HFW001-00	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	To Develop Malabar Cancer Centre as Post Graduate Institute of Oncology Sciences and Research	170.00
3	Health & Family Welfare	HFW001-03	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Setting up of Hospital complex of Kochin Cancer Centre	310.00
4	Health & Family Welfare	HFW001-04	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	General Hospital Ernakulam- Construction of Super Specialty Block & Infrastructure and service Up-gradation	61.00
5	Health & Family Welfare	HFW001-05	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Medical College Kochi-New Block, Staff Quarters and Allied Infrastructure	310.00

6	Health & Family Welfare	HF001-06	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Kannur District Hospital- Construction of Speciality Block and Renovation and upgradation of existing Infrastructure	56.00
7	Health & Family Welfare	HF001-07	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Punalur Taluk Hospital- Construction of New Block and Augmenting Basic Infrastructure	61.00
8	Housing	HSG001-00	Working Women hostel in Thiruvananthapuram		45.00
9	Power	POW002-00	Transgrid Project (KSEB)		5200.00
10	Public Works	PWD001-01	68 bridges	Construction of Koolimadu Bridge across Chaliyar river in Kozhikode District	25.00
11	Public Works	PWD001-02	68 bridges	Construction of Thorayilkadavu Bridge across Akalapuzha in Kozhikode	19.00
12	Public Works	PWD001-03	68 bridges	Construction of Akalapuzha bridge across Akalapuzha river in Kozhikode District	33.50

13	Public Works	PWD001-04	68 bridges	Construction of Bridge at Nedumbrakkadu across Vayalar Kayal in Cherthala	28.80
14	Public Works	PWD001-05	68 bridges	Construction of a Bridge at Kannippuram in Neyyattinkara Town	10.19
15	Public Works	PWD001-06	68 bridges	Construction of Kudiveetilkadavu Bridge in Thiruvananthapuram District	15.35
16	Public Works	PWD001-07	68 bridges	Construction Edatharakavu Kadavu Bridge across Chalakkudy river in Thrissur District	13.00
17	Public Works	PWD001-08	68 bridges	Construction Pullut Parallel Bridge across Kodungallur Kayal in Thrissur District.	30.00
18	Public Works	PWD001-09	68 bridges	Construction of Kumbalangi Keltron - Keltron Ferry Bridge	44.30
19	Public Works	PWD001-10	68 bridges	Construction of New Kozhencherry Bridge across Pamba river in T.K. road in Pathanamthitta District	22.03

20	Public Works	PWD001-13	68 bridges	Construction of Olambakkadavu Bridge in Ponnani & Thavanur LACs in Malappuram District	33.00
21	Public Works	PWD001-14	68 bridges	Construction of New Bridge parallel to the existing Vadasserikkara Bridge across Kallar River in Mannarakulanji - Pampa road in Pathanamthitta District	14.95
22	Public Works	PWD001-15	68 bridges	Construction of 3 Bridge works in Kannur District (Vattoli Bridge, Oldenthodu Bridge, Reconstruction of Chekkupalam	17.76
23	Public Works	PWD001-17	68 bridges	Construction of Konnayil Bridge across Chirayil thodu in Kollam District	26.68
24	Public Works	PWD004-13	137 Roads	Construction of ring road in Kottarakkara Town in Kottarakkara Constituency	20.59
25	Public Works	PWD004-14	137 Roads	Upgradation of Punalur Town Roads	15.60

26	Public Works	PWD004-46	136 Roads	Improvements to Mannarakulanji-Kozhencherry Road	29.00
27	Public Works	PWD004-48	137 Roads	Improvements to Attachakkal - Kumbalampoika road (13 Km)	17.19
28	Public Works	PWD004-49	138 Roads	Improvements to Kundara-Chittumala-Edayakkadavu-Karoorthrakadavu-Manro Thuruth-Railway Station Road	25.89
29	Public Works	PWD004-50	137 Roads	Improvements to Manjinikkara - Elavumthitta - Kidangannoor - Mulakkuzha road	34.00
30	Public Works	PWD004-52	137 Roads	Developments to Vettamukku - Thevalakkara - Mynagappally - Sasthamcotta - Manappally - Kanjirathummoodu - Thamarakkulam road	64.00
31	Public Works	PWD005-03	14 ROBs	Construction of Kundara Pallimukky Rail Over Bridge	39.86
32	Public Works	PWD005-10	14 ROBs	Akathethara-Nadakkavil Railway Over Bridge	38.88
33	Public Works	PWD005-11	14 ROBs	Idava Railway Over Bridge	35.69



34	Public Works	PWD006-02	Development of 43 roads	Improvements to Umayanalloor - Kalluvettamkuzhi-Thaha - Karikkode road	40.00
35	Public Works	PWD008-01	Construction of 11 Bridges	Construction of Neyyattinkara Mullaravila Aayayil Bridge in Thiruvananthapuram District	15.20
36	Public Works	PWD008-02	Construction of 11 Bridges	Construction of Arakadavu Bridge across Nedumankavu river in Kottarakkara Constituency	10.02
37	Public Works	PWD010-01	Construction of 4 ROB	Construction of Kottikkulam ROB-Kasargod	23.97
38	Public Works	PWD010-02	Construction of 4 ROB	Construction of ROB in lieu of LC No. 547 at Eravipuram, Kollam	40.49
39	Public Works	PWD010-03	Construction of 4 ROB	Construction of ROB in lieu of existing LC No. 230 at Koduvally	37.38

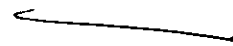
40	Scheduled Castes Develpome nt	SCD002- 02	Modernisation of all Pre metric and Post metric Hostel in Kerala	<ol style="list-style-type: none"> <li>1. New building of government I.T.I at Vettikavala in Kollam District</li> <li>2. New block for I.T.I at Attipra, Thiruvananthapuram</li> <li>3. New block for I.T.I at Perumala, Nedumangadu, Thiruvananthapuram</li> <li>4. New academic block building for boys for VTC at Nadukani in Idukki District</li> <li>5. Pre-Examination Training Centre at Azhikode in Kannur District</li> <li>6. Staff quarters at Ambedkar Complex, Mannanthala, Thiruvanthapuram</li> </ol>	14.00
				<ol style="list-style-type: none"> <li>1. Pre-matric hostel girls at Achan kovil in Kollam district</li> <li>2. Post matric hostel for boys at Aluva in Ernakulam district</li> <li>3. Pre-matric hostel</li> </ol>	60.00

41	Scheduled Castes Development	SCD002-04		<p>for girls at Aruvilamchal at Udumbanchola in Nedumkandam block in Idukki district</p> <p>4. Post matric hostel for girls at Neriya mangalam in Ernakulam district</p> <p>5. Pre-matric hostel, watch man cabin and quarters for warden at Kathi roor in Kannur district</p> <p>6. Pre-matric hostel for 100 girls at Bedaduka in Kasargode district</p> <p>7. Hostel building at Vellachal in Kasaragod district</p> <p>8. Post matric hostel for boys at Kodalippara in Idukki district</p> <p>9. Crest model hostel for students</p>	
42	Transport Department - Inland Water Transport	TRA003-01	Alappuzha Kuttanad and Changanacherry Kottayam Inland Water Transport.	Modernizing water transport in Alappuzha Canals	100.00
43	Water Resources	WRD005-121	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Thiruvananthapuram PH Circle	82.79
44	Water Resources	WRD005-122	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kollam PH Circle	35.74

45	Water Resources	WRD005-123	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Pathanamthitta PH Circle	55.50
46	Water Resources	WRD005-124	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD 005-Kottayam PH Circle	16.54
47	Water Resources	WRD005-125	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kochi PH Circle	32.44
48	Water Resources	WRD005-126	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Moovattupuzha PH Circle	15.58
49	Water Resources	WRD005-127	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Trissur PH Circle	33.90
50	Water Resources	WRD005-128	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Palakkad PH Circle	39.29


51	Water Resources	WRD005-129	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Malappuram PH Circle	28.63
52	Water Resources	WRD005-130	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kozhikkode PH Circle	43.80
53	Water Resources	WRD005-131	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kannur PH Circle	49.12
<b>Grand Total</b>					<b>8041.65</b>

*Order*



**അനുബന്ധം**

ക്രമ നം	വകുപ്പ്	പ്രവർത്തന പുരോഗതി
1	ആരോഗ്യ- കുടുംബക്ഷേമം	പദ്ധതികളുടെ ടെണ്ടർ നടപടികൾ പൂർത്തിയായിട്ടുണ്ട്.
2	വനം-വന്യജീവി	പദ്ധതികളുടെ ഗുണഫലങ്ങളെ കുറിച്ച് പഠിക്കുന്നതിനായി രൂപീകരിച്ച വിദഗ്ദ്ധ സമിതിയുടെ റിപ്പോർട്ട് സമർപ്പിച്ചിട്ടുണ്ട്. പദ്ധതി നിർവ്വഹണ പുരോഗതിയുടെ മേൽനോട്ടം നിർവ്വഹിക്കുന്നതിനുള്ള സംസ്ഥാന തലത്തിലും, സർക്കിൾ തലത്തിലും പ്രോജക്ട് മോണിറ്ററിംഗ് യൂണിറ്റുകളെ നിയമിച്ചിട്ടുണ്ട്.
3	ജല വിഭവം	മിക്ക പദ്ധതികൾക്കും സാങ്കേതികാനുമതി ലഭ്യമായിട്ടുണ്ട്. ഭൂമി ഏറ്റെടുക്കൽ നടപടികൾ പുരോഗമിച്ചു വരികയാണ്. ഏതാനും ചില പദ്ധതികളുടെ ടെണ്ടർ നടപടികൾ പൂർത്തിയായിട്ടുണ്ട്.
4	വിവര സാങ്കേതികം	ടെണ്ടർ ക്ഷണിക്കുന്നതിനുള്ള നടപടികൾ പൂർത്തിയായിട്ടുണ്ട്. പദ്ധതി നിർവ്വഹണ പുരോഗതിയുടെ മേൽനോട്ടം നിർവ്വഹിക്കുന്നതിനുള്ള പ്രോജക്ട് മോണിറ്ററിംഗ് യൂണിറ്റിനെ നിയമിച്ചിട്ടുണ്ട്.
5	പൊതുമരാമത്ത്	വിവിധ റോഡുകളുടെ ഇൻവെസ്റ്റിഗേഷൻ പൂർത്തിയായിട്ടുണ്ട്. ശേഷിക്കുന്ന റോഡുകളുടെ ഇൻവെസ്റ്റിഗേഷൻ നടന്നു വരികയാണ്. തീരുവനന്തപുരം ലൈറ്റ് മെട്രോ പദ്ധതിയുമായി ബന്ധപ്പെട്ട പ്രാരംഭ നടപടികൾ കൈക്കൊള്ളുന്നതിനായി ഡൽഹി മെട്രോ റെയിൽ കോർപ്പറേഷനെ ഇടക്കാല ഉപദേഷ്ടാവായി നിയമിച്ചിട്ടുണ്ട്. ഭൂമി ഏറ്റെടുക്കൽ നടപടികൾ പുരോഗമിച്ചു വരികയാണ്.
6	വ്യവസായം	ഭൂമി ഏറ്റെടുക്കലിന് കേന്ദ്ര മന്ത്രിസഭയുടെ അംഗീകാരം നേടേണ്ടതായിട്ടുണ്ട്.

  
**സെക്ഷൻ ഓഫീസർ**



GOVERNMENT OF KERALA

Abstract

Kerala Infrastructure Investment Fund Board (KIIFB) – Implementation Procedure for carrying out infrastructure plans –Approval--Orders issued.

---

FINANCE (INFRASTRUCTURE) DEPARTMENT

G.O.(Ms) No315/2016/Fin.

Dated, Thiruvananthapuram, 08/08/2016

---

Read: Kerala Infrastructure Investment Fund Act 1999 (Amendment Ordinance 2016)

ORDER

In the Revised Budget Speech of 2016-17, Government has announced several infrastructure investment proposals for financing by Kerala Infrastructure Investment Fund Board (KIIFB). It is found necessary to issue guidelines for ensuring necessary standardisation and efficiency in the preparation, processing and implementation of project proposals of the various Departments, PSUs and other public agencies of the State which have been permitted to avail of funding through KIIFB by Government.

Government are pleased to issue the general guidelines given as annexure hereto for availing the assistance of Kerala Infrastructure Investment Fund Board.

(By Order of the Governor)  
Anie Jula Thomas  
Joint Secretary (Finance)

To

The Principal Accountant General (A&E), Kerala, Thiruvananthapuram  
The Principal Accountant General (G & SSA), Kerala, Thiruvananthapuram  
The Accountant General (E & RSA) Kerala, Thiruvananthapuram  
The General Administration (SC) Department, *vide item No.....*  
The Fund Manager (KIIFB)  
The Joint Secretary to Additional Chief Secretary (Finance)  
The Nodal Officer ([www.finance.kerala.gov.in](http://www.finance.kerala.gov.in))  
Stock File/ Office copy

Forwarded/By Order

  
Section Officer



**ANNEXURE**

## **Guidelines for availing financial resources from KIIFB**

### **I. STAGE-I: Approval of projects for financial resources**

#### **Eligible Projects**

1. Eligible Projects shall be those projects which are identified in the Annual Budget.
2. For projects identified in the Budget or Budget Announcements for inclusion under KIIFB financing, the Administrative Department may issue the Administrative Sanction directly without further consultation with Finance Department, as specified below.
3. Projects which have not been taken up in the Budget may be taken up in only in exceptional cases. In such cases, the Administrative Department may after consultation with the Finance Department and with the approval of the Chief Minister, place such projects for consideration of the Council of Ministers.
4. Eligible projects as defined in the KIIFB (Amendment) Ordinance 2016 shall be of size of at least Rs.100 cr.

An eligible project can be a collection of smaller projects, which shall be not less than Rs.10 cr. in size.

For the purpose of reckoning size of Rs.10 cr., for sectors like Health, Education, Scheduled Castes/Tribes Development a cluster of units can make up a unit of Rs.10 cr.

E.g. The project for converting more than one schools into centres of excellence can be clubbed to make up a unit of Rs.10 cr.

#### **1. Step 1: Options Analysis**

Where, as mentioned above, in exceptional circumstances, an Administrative Department proposes a project that has not been included in the budget, it should perform an analysis of all the options available to it in respect of such project. Once the option is identified, there should be a preliminary study i.e., a Pre-Feasibility Study to assess the project.



## 2. Step 2: Pre-feasibility Study

- a. Pre-feasibility is a study which is not elaborate but normally conducted at the department or sponsor level. This is more of an assessment rather than a scientific detailing. Nonetheless, there should be preliminary assessment of the various financial indicators as well.
- b. A Pre-Feasibility Study should ideally cover the following aspects:
  - a. Technical Pre-feasibility
    - The engineering and technical aspects as envisaged;
    - New technology, if any;
    - Places where it has been implemented;
    - Operational aspects and ease / difficulty of managing the same;
    - Technical and operational risks summary
  - b. Pre-Financial Feasibility
    - Approximate costs of the project;
    - Financial risks in the project;
    - Private sector interest in the project;
    - Identification of socio economic benefits
- c. The pre-feasibility analysis can be conducted by the sponsor themselves or can be done through an outsourced consultant. The department may carry out the evaluation themselves if there is enough data available to conduct it themselves.

## 3. Step 3: Project Concept Note

- a. The Project Concept Note covers the basics of the project in terms of type of infrastructure and service to be provided. The Project Concept Note is expected to answer some basic questions of the project. It should contain all the departmental information that may be available at that point of time. If a feasibility study is available for the same, then the feasibility report will be an additional input along with the Project Concept Note.
- b. Project Concept Note is a summary of the project that is being initiated by the Government through an SPV, based on inputs from a study conducted (on its own or by a third party). It essentially gives a brief of the project and its boundaries.

- c. For projects which have not been mentioned in the Budget or Budget Announcements, Administrative Department takes this Project Concept Note along with any Pre-Feasibility studies, for seeking in-principle approval of the cabinet for taking up the project.
- d. It is reiterated that for projects mentioned in the Budget or Budget Announcements, the Administrative Department may satisfy itself of the pre-feasibility and issue Administrative Sanction.

**4. Step 4: Identification of Special Purpose Vehicle (SPV)**

- a. Along with the Project Concept Note, the Administrative Department should identify the Special Purpose Vehicle that will execute the project.
- b. Based on the requirements of the project, the Department shall, either set up a new Special Purpose Vehicle (SPV) or utilise the services of an existing SPV for the purpose of implementing the project. The SPV will plan, appraise, approve, implement, manage, operate, monitor and evaluate the project entrusted to it. The SPV will be headed by a full time CEO and will have nominees of the Government on it.
- c. The execution of projects may be done through joint ventures, subsidiaries, public-private partnership (PPP), turnkey contracts, etc suitably dovetailed with revenue streams.
- d. The SPV will be a limited company incorporated under the Companies Act, 2013 in which the Government, LSGs, PSUs, promoters, etc have suitable equity shareholding. The private sector or financial institutions could be considered for taking equity stake in the SPV.
- e. Complete flexibility shall be given to the SPV to implement and manage the project.
- f. For procurement of goods and services, transparent and fair procedures as prescribed under existing rules shall be followed.

**5. Step 5: Administrative Department accords in-principle approval**

- a. Once the project note is ready the Administrative Department shall examine and process the same along with a note identifying the Special Purpose Vehicle, for seeking in-principle approval of the Cabinet.
- b. Thereon the Administrative Department shall accord sanction for conducting detailed feasibility study and preparation of the Detailed Project Report (DPR). This approval is the first step towards registration and acknowledgement of the project by KIIFB.

#### **I. STAGE-II: SPV prepares RFP for engaging Consultant where necessary:**

1. Once the SPV has been determined and entrusted with the implementation of the project, the SPV may either prepare the Detailed Project Report (DPR) on its own or submit a proposal for obtaining the services of Consultants for the various purposes connected with the project such as Project Consultancy, Planning, Implementation, Procurement, Management and Advisory Services.
2. The RFP shall basically have the following components:
  1. Brief Project Overview
  2. Organization's Background
  3. Project Goals & Target Audience
  4. Sitemap
  5. Scope of Work & Deliverables
  6. Timeline
  7. Technical Requirements
  8. Criteria for Selection
  9. Format & Proposal Timeline
  10. Check List
3. The SPV can also make use of the Standard RFP prepared by KIIFB as a guide for preparing the RFP suited to their specific requirements. The assistance of KIIFB will also be readily available in this regard. A copy of the Standard RFP is attached as ANNEXURE.

#### **III. STAGE III Preparation of Detailed Project Report (DPR) by SPV**

1. The SPV may adopt format that is appropriate to the project with the approval of the Secretary of the Administrative Department.
2. However, detailed guidance formats will be issued later under the Scheme to be modified under the KIIFB Act, 1999. [Administrative Department or the designated SPV need not wait for such notification.]

#### **IV. STAGE IV: Assessment of project by KIIFB**

The Project Evaluation Team in KIIFB shall examine the DPR and check for the feasibility, financial analysis and relevant details.

#### **V. STAGE VI: Approval of the Project by KIIF Board**

The Proposal duly examined by the Project Evaluation Team in KIIFB is placed before the KIIF Board chaired by the Hon'ble Chief Minister. This Board will be the sole authority to accord sanction for financing of the project through the Fund.

#### **VI. STAGE VI: Tender, Contract, Concession Agreement by SPV as are applicable**

1. Once the approval of the KIIFB is obtained regarding funding and other procedures regarding implementation of the project, the SPV shall register on the Direct Benefit Transfer (DBT) Portal of KIIFB.
2. Thereafter, the SPV can finalise the tender, Contracts and Concession Agreement and starts implementation.
3. The SPV shall also register the vendors/contractors on the DBT portal for purposes payment. (Detailed guidance will follow.)
4. Payments approved by SPV are released to the bank account of the vendor/contractor from the KIIFB Bank Account. (To avoid delay involved in borrowing project specific funds, initial payments can be met from the corpus of KIIFB).

#### **VII. STAGE VII: Review of Implementation of the Project**

1. The Executive Committee of KIIFB chaired by Minister (Finance) will periodically review the progress of the project and oversee the release of funds.
2. The Executive Committee may appoint an Inspection Authority to examine the utilisation of funds.

