

പതിനാലാം കേരള നിയമസഭ

അഞ്ചാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നമ്പർ. 3407

11.05.2017 ൽ മറുപടിക്ക്

**പ്രസാദം പദ്ധതി പ്രകാരമുള്ള പ്രവൃത്തികൾ**

ചോദ്യം

മറുപടി

ശ്രീ.കെ.മുരളീധരൻ

ശ്രീ. കടകംപള്ളി സുരേന്ദ്രൻ

(സഹകരണവും ടൂറിസവും ദേവസ്വവും വകുപ്പു മന്ത്രി)

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| <p>(എ) ഗുരുവായൂർ ദേവസ്വത്തിന് 'പ്രസാദം പദ്ധതി' പ്രകാരം എത്ര രൂപയാണ് അനുവദിച്ചിട്ടുള്ളത്;</p> <p>(ബി) പ്രസ്തുത പദ്ധതിയിൽ ഏതൊക്കെ പ്രവൃത്തികളാണ് ഉൾപ്പെടുത്തിയിരിക്കുന്നത്; ഇതിന്റെ നിർവ്വഹണ ചുമതല ആർക്കാണെന്നറിയിക്കുമോ ;</p> <p>(സി) ദേവസ്വത്തിന്റെ അധീനതയിലുള്ള സ്ഥലത്ത് ചെയ്യുന്ന പ്രവൃത്തികളുടെ ചുമതല ദേവസ്വത്തിന് കൈമാറാൻ നടപടി സ്വീകരിക്കുമോ?</p> | <p>(എ) പ്രസാദം പദ്ധതിയിൽ ഉൾപ്പെടുത്തി ഗുരുവായൂർ ക്ഷേത്ര വികസനത്തിനായി 4614.2 ലക്ഷം രൂപ അനുവദിച്ചിട്ടുണ്ട്.</p> <p>(ബി) അനുബന്ധമായി ചേർത്തിട്ടുണ്ട്. കേരള ടൂറിസം ഇൻഫ്രാസ്ട്രക്ചർ ലിമിറ്റഡിനെയാണ് (KTIL) നിർവ്വഹണ ഏജൻസിയായി നിശ്ചയിച്ചിട്ടുള്ളത്.</p> <p>(സി) സ്വീകരിക്കുന്നതാണ്.</p> |
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സെക്ഷൻ ഓഫീസർ

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Government of India  
Ministry of Tourism  
(PRASAD Division)

Transport Bhawan  
Parliament Street  
New Delhi: 110001

File No. 5-PRASAD (07)/2016

Dated: 23.03.2017

To

The Pay and Accounts Officer  
Ministry of Tourism  
C-1 Hutments, Dalhousie Road  
New Delhi.

Subject: Development at Guruvayur Temple, under the PRASAD Scheme.

Sir,

I am directed to refer to the project proposal submitted by Director (Tourism), Government of Kerala vide letter no P3-9335/2016 dated: 03.03.2017 and to convey the sanction of the President of India for Development at Guruvayur Temple under the PRASAD Scheme for a total cost of Rs. 4614.20/- lakh (Rupees forty six crore fourteen lakh and twenty thousand only) as per the plans and estimates submitted along with the aforesaid letter.

2. Details of the facilities to be provided/established under the PRASAD Scheme are as under:

Sl.No.	Details of the interventions	(Rs. in lakh) Amount sanctioned
1	<b>Tourist Facilitation Centre</b>	
1.1	Includes all civil works for building, interior & exterior facade works,	802.25
1.2	MEP works including Electrical, Lift, PHE, FIRE and HVAC	256.32
1.3	Site Development	79.68
1.4	<b>CCTV Surveillance</b>	
A	<b>Camera</b>	
1.	Bullet IP Camera-2 Megapixel Camera with IR (25M)	3.01
B	<b>Other Infrastructure</b>	
1.	Network cabling	6.35
2	Workstation	1.03
3.	Switching Solution	3.61
4.	UPS Solution	0.66
5.	Video Analytics & NVR	4.17
	<b>Total</b>	<b>1167.08</b>
2	<b>Tourist Amenity Centre</b>	
2.1	Includes all civil works for building, interior & exterior facade works,	251.70
2.2	MEP works including Electrical, Lift, PHE, FIRE and HVAC	86.60
2.3	Site Development	9.34
2.1	<b>CCTV Surveillance</b>	
A	<b>Camera</b>	

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1.	Bullet IP Camera-2 Megapixel Camera with IR (25 M)	3.01
B	Other infrastructure	
1.	Network cabling	4.35
2.	Workstation	1.03
3.	Switching Solution	3.61
4.	UPS Solution	0.66
5.	Video Analytics & NVR	4.17
	Total	364.47
3	Construction of Multi Level Car Parking	
3.1	Includes all civil works for building, interior & exterior facade works,	2078.48
3.2	MEP works including Electrical, Lift, PHE, FIRE and HVAC	204.01
3.3	Site Development	62.57
A	Camera	
A1	Bullet IP Camera-2 Megapixel Camera with IR (25M)	2.28
B	Other infrastructure	
B1	Network cabling	4.39
B2	Workstation	0.78
B3	Switching Solution	3.61
B4	UPS Solution	0.66
	Total	2356.78
4	Network infrastructure and CCTV systems for Temple Premises	
4.1	Other infrastructure	
1.	Network cabling	94.10
2.	Video Wall	29.72
3.	Data Centre	62.43
4.	Switching Solution	140.91
5.	UPS Solution	16.46
6.	Video Analytics & NVR	107.88
4.2	Camera	
1.	Bullet IP Camera - 2 Megapixel Camera with IR (25M)	44.40
2.	PTZ Camera - 2 Megapixel Camera, Day and Night functionality, vandal-resistant and IP66 - Inside	5.35
3.	PTZ Camera - 2 Megapixel Camera, Day and Night functionality, vandal-resistant and IP66 - for Outside	3.48
4.	Fish Eye Camera - 5 Megapixel Camera, Day and Night functionality, vandal-resistant and IP66	0.81
5.	Bracket	3.99
6.	Controller	0.59
7.	Accessories for PTZ	6.03
	Total	516.15
	Sub Total	394.48
	Contingency @ 3% on total cost	131.83
	Consultancy fees @ 2% on total cost	87.89
	Grand Total	4614.20

3. The sanction of the President is also accorded for release of Rs.922.84/- lakh (Rupees nine crore twenty two lakh eighty four thousand only) as first installment (being 20% of CFA) in advance in favour of Kerala Tourism Infrastructure Limited, Government of Kerala for the aforesaid sanctioned work.

4. The payment will be arranged by Drawing and Disbursing Officer of the Ministry of Tourism by presenting a bill to Pay & Accounts Officer, Ministry of Tourism for electronic transfer of funds in favour of Kerala Tourism Infrastructure Limited (KTIL), Government of Kerala, Bank name & address- State Bank of Travancore, Vazhuthacaud, P.B. NO.409, T.N Towers, TC 15/1688(3), Thycaud P.O., Thiruvananthapuram, Kerala, PIN-695014. Bank Account No.00000067365475133, MICR Code 695009030, IFSC Code SBTR0000033.

5. Principal Secretary (Tourism), Govt. of Kerala will be the Nodal Officer for implementation and monitoring of the project.

6. The State Govt. of Kerala shall make the land available for the project free of cost and also provide all assistance for completion of the project on time. No portion of the sanctioned project should be executed/ implemented on land/ property owned by private individual or trust.

7. The Kerala Tourism Infrastructure Limited, the implementing agency would execute the work and shall have the work started immediately to ensure timely utilization of funds and to avoid escalation on account of delay etc. The project should be completed in 24 months and any cost escalation on account of delay etc. would be met by the State Government and no reimbursement will be made by the Central Government on this account. The 2<sup>nd</sup> installment being 30% of the project cost will be released on receipt of utilization certificate of the first installment and 3<sup>rd</sup> installment of 30% will be released on receipt of utilization certificate of the second installment and 4<sup>th</sup> & final installment of 20% will be released in the form of reimbursement on completion of the project work and receipt of utilization certificate/ completion certificate to the effect that the project has been completed as per original plan, drawing & design, Blue print etc. as approved by the Central Government.


8. The State Government / Kerala Tourism Infrastructure Limited shall have to follow all legal formalities while implementing the project, Management Agreement for proper upkeep, maintenance and operation of the assets created and undertaking that the facility and the land on which the project has been constructed out of CFA will not be transferred/sold/aliensated without approval of the Ministry of Tourism, Government of India.

9. The State Government has ensured that that there is no duplication of components under any other scheme/ funding agreement being made for the project.

10. The State Government/ Kerala Tourism Infrastructure Limited shall form a Monitoring Committee for the purpose of providing feedback of the physical and financial progress of the sanctioned project and submit the progress report on monthly basis to Ministry of Tourism.

11. The executing agency shall put in place the mandatory facilities for barrier free access by physically disabled persons.

12. The funds will be utilized only for the purpose for which they are released. The State Government shall not rent/lease or transfer the property without the permission of the Ministry of Tourism, Government of India.

  
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