

**14 -ാം കേരള നിയമസഭ**

**22 -ാം സമ്മേളനം**

**നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 2325**

**21-01-2021 - ൽ മറുപടിയ്ക്ക്**

**ആലത്തൂർ മണ്ഡലത്തിൽ കീഫ്ബി പ്രവൃത്തികൾ**

ചോദ്യം		ഉത്തരം	
<b>ശ്രീ . കെ .ഡി .പ്രസേനൻ</b>		<b>Dr. T. M. Thomas Isaac</b> <b>(ധനകാര്യവും കയറും വകുപ്പുമന്ത്രി)</b>	
(എ)	ഈ സർക്കാർ അധികാരത്തിൽ വന്നശേഷം ആലത്തൂർ മണ്ഡലത്തിൽ വിവിധ വകുപ്പുകളിലായി കീഫ്ബിയിൽ ഉൾപ്പെടുത്തിയ ഏതെല്ലാം പ്രവൃത്തികൾക്കാണ് ഭരണാനുമതി നൽകിയിട്ടുള്ളതെന്ന് വ്യക്തമാക്കുമോ;	(എ)	ഈ സർക്കാർ അധികാരത്തിൽ വന്നശേഷം ആലത്തൂർ മണ്ഡലത്തിൽ വിവിധ വകുപ്പുകളിലായി കീഫ്ബിയിൽ ഉൾപ്പെടുത്തി ധനാനുമതി നൽകിയിട്ടുള്ള പ്രവൃത്തികളുടെ വിശദാംശങ്ങൾ അനുബന്ധം-1- ആയി ചേർക്കുന്നു.
(ബി)	ആയതിന്റെ ഉത്തരവുകളുടെ പകർപ്പുകൾ ലഭ്യമാക്കുമോ?	(ബി)	പകർപ്പുകൾ അനുബന്ധം-2 - ആയി ചേർക്കുന്നു.

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Sl.No	Department Name	Project Name	Project Outlay (Rs. In Crore)	SPV Name	LAC	Work Status
1	General Education	PPE Mission- Upgradation of one school in each constituency - Palakkad-Phase 3 1. GHSS Kizhakenchery (Alathur Constituency) 5Cr	₹ 5.00	KITE	Alathur	Work in progress
2	PWD	Improvements to Kannadi Pannikkode road 0/000 to 10/000Km	₹ 24.09	KRFB	Palakkad, Alathoor	KIIFB Approved
3	Water Resources	Augmentation of Nenmara, Ayilur & Melarcodde Water Scheme in Chittur & Alathur Taluks in Palakkad District (Phase II) 2 packages	₹ 24.50	Kerala Water Authority (KWA)	Nenmara, Alathoor	Work in progress
4	Registration	CLUSTER IV - Construction of Sub Registrar offices at Kuzhalmannam()-0.593 Cr (TA-0.5407 Cr,CA-0.5064 Cr),	₹ 0.59	Kerala State Construction Corporation (KSCC)	Wadakkancherry, irinjalkuda, chelakkara,Nattika, Malappuram, Thavanur,Tanur,Tirur, Alathur	Work in progress
5	PWD	CONSTRUCTION OF CHULLIMADU BRIDGE IN PALAKKAD DISTRICT	₹ 9.78	KRFB	ALATHUR	Work in progress
6	General Education	Betterment of infrastructure facilities in 229 schools Palakkad-Thrissur Phase-3 Cluster 1. GHSS Kottayi Rs. 3Cr (Alathur Constituency)	₹ 3.00	WAPCOS	Alathur	Work Awarded
7	Water Resources	Elevenchery- Pallassana Comprehensive Drinking water project in Palakkad District	₹ 17.58	Kerala Water Authority (KWA)	Alathur, Tharur, Nenmara	Work Awarded
8	LSGD	SEWAGE TREATMENT PLANT AND SEPTAGE FACILITY FOR KUNNAMKULAM MUNICIPALITY	₹ 14.80	IMPACT Kerala	Alathur	TS issued
9	General Education	Betterment of Infrastructure facilities in 446 schools- 1 Cr category-KILA Palakkad - Cluster 12 1. GHS Mudapallur (Alathur - 96,17,757), 2. GHS Kunissery (Alathur - 95,89,621), 3. Govt. UPS Puthiyankam (Alathur - 96,21,426), 4. GHS Bemmanur (Alathur - 89,87,394), 5. GHSS Thenkurussi (Alathur - 99,98,438).	₹ 5.00	KILA	Alathur	Work Awarded

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**PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER KERALA**  
**INFRASTRUCTURE INVESTMENT FUND BOARD,**  
**THIRUVANANTHAPURAM**

**ORDER NO: APR-3/137/2017/KIIFB Dated 16.12.2017**

Sub:- KIIFB – Project : GED 005-00 : Upgrading one school from each L.A. Constituency as a Center of Excellence – 9 Sub-projects ( 25 schools ) as Phase III in 12 districts – Approval and Sanction for funding – Orders Issued.

Read:- 1. G.O(Rt)No. 2088/2017/G.Edn dated 29.06.2017.  
2. G.O(Rt)No. 3894/2017/G.Edn dated 25.10.2017.  
3. Minutes of the 4th Executive Committee Meeting of KIIFB held on 29.11.2017.

Government, through the Budget Speech 2017-18, announced '**Upgrading one school from each L.A. Constituency as a Center of Excellence**', to be taken up as a project funded by KIIFB. Consequently, the General Education Department in Government, vide Government Order read 1<sup>st</sup> above, designated Kerala Infrastructure and Technology for Education (KITE) as the Special Purpose Vehicle for executing the project.

Accordingly, Detailed Project Reports in respect of converting 25 schools in 12 districts as Centre of Excellence were submitted to KIIFB., based on Administrative Sanction issued vide Government Order read 2<sup>nd</sup> above.

The Sub-Projects (9 numbers) submitted were evaluated for adherence to KIIF stipulations, as per GO(Ms) No.315/16/Fin dated 08.08.2016, and were found satisfactory and compliant.

The Appraisal Reports were placed in the 4<sup>th</sup> meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29<sup>th</sup> Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The 4<sup>th</sup> Executive Committee that met on 29<sup>th</sup> November 2017, after considering the proposals and appraisal reports, has accorded sanction for funding the proposal in respect of nine subprojects relating to 25 schools, as appended under the main project - **GED005-00 'Upgrading one school from each constituency as Centre of Excellence'**, to be implemented by the Kerala Infrastructure & Technology for Education (KITE) with a total cost limited to **Rs. 125 crore (Rupees One Hundred and Twenty Five crore)**, against the original proposed cost of Rs. 169.17 Crore subject to the following stipulations

- i. Technical Sanction by a competent Authority shall be mandatorily issued before signing schedule/s of the Tri-partite agreement.

- ii. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and correctness of items in para 7 above, the relevance of Cost Index and adherence of latest PRICE schedule. (Cost index applied on DSR items which has been revised from 01-Oct-2017 & the applicability of the GST also needs to be taken into consideration while according TS.)
- iii. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. if any, shall not be re appropriated for meeting expenditure of work proper.
- iv. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
- v. A report of KIIFB premised on the technical appraisal of the project is appended for reference and it shall be taken into consideration by the TS committee while according Technical Sanction to the project.

**Dr. K.M Abraham , CFA , IAS  
Chief Executive Officer**

The Secretary to Government, General Education Department  
The Vice-Chairman & Executive Director , Kerala Infrastructure & Technology for Education [KITE],  
Thiruvananthapuram  
The Principal Secretary (Finance)  
The F&A Division, KIIFB  
The Inspection Authority, KIIFB  
Stock File /Office Copy /Nodal Officer ([www.kiifb.kerala.gov.in](http://www.kiifb.kerala.gov.in))

**Forwarded By Order**



**Assistant Project Manager**

Appended to Order No. APR-3/137/2017/KIIFB Dated 16/12/2017

Details of funding under Phase-3 of the project: Upgradation of one school from each L.A constituency as a Center of Excellence

Sl No.	Project Code	Name of Sub Project	Schools included in Sub Project Package	Proposed Total (In Crores)	Approved Cost for KIIFB funding (In Crores)
1	GED005-34	PPE Mission- Upgradation of one school in each constituency - Palakkad-Phase 3	1.GHSS Naduvattom (Pattambi Constituency)	5.98	5
2			2. GMRS Peringottukurissi (Tarur Constituency)	5.2	5
3			3. GHSS Kizhakenchery (Alathur Constituency)	5.71	5
4			4. GVHSS Cherpulassery (Shornur Constituency)	8.09	5
5	GED005-35	PPE Mission- Upgradation of one school in each constituency - Kannur & Kasaragod Districts-Phase 3	1. GHSS Cheruthazham (Kalyasseri Constituency)	7.77	5
6			2. AV Smaraka GHSS Karivellur (Payyannur Constituency)	7.3	5
7			3. GHSS Sreekandapuram (Irikkur Constituency)	7.03	5
8			4. GHSS Periya (Uduma Constituency)	8.2	5
9	GED005-36	PPE Mission- Upgradation of one school in each constituency - Kottayam District-Phase 3	1. GHSS Thrikodithanam (Changanassery Constituency)	7.66	5
10			2. GHSS Karapuzha (Kottayam Constituency)	5.53	5
11	GED005-37	PPE Mission- Upgradation of one school in each constituency - Ernakulam District-Phase 3	1. GHSS Elamakkara (Ernakulam Constituency)	5.16	5
12			2. MGM GHSS Nayathode (Angamaly Constituency)	7.08	5
13			3. GHSS Vazhakulam (Kunnathunadu Constituency)	6.51	5
14			4. Chervathur GMHSS (Kothamangalam Constituency)	5.39	5
15	GED005-38	PPE Mission- Upgradation of one school in each constituency - Thrissur & Malappuram Districts-Phase 3	1. Cheruthuruthy GHSS (Chelakkara Constituency)	6.17	5
16			2. Govt. HSS Karuppadanna (Kodungallur Constituency)	5.39	5
17			3. Govt. Manavedan VHSS, Nilambur (Nilambur Constituency)	8.27	5
18	GED005-39	PPE Mission- Upgradation of one school in each constituency - Kozhikode District-Phase 3	1. GVHSS Meenchanda (Kozhikode South Constituency)	6.29	5
19			2. GVHSS Koilandy (Koyilandy Constituency)	7.24	5
20	GED005-40	PPE Mission- Upgradation of one school in each constituency - Pathanamthitta District-Phase 3	1. GBHSS Adoor (Adoor Constituency)	8.85	5
21			2. Govt. HS Kozhenchery (Aranmula Constituency)	5.64	5
22	GED005-41	PPE Mission- Upgradation of one school in each constituency - Idukki District- Phase 3	1. GHSS Kunchithanny (Devikulam Constituency)	5.8	5
23			2. Mundiyyeruma GHSS Kallar (Udumbanchola Constituency)	8.24	5
24	GED005-42	PPE Mission- Upgradation of one school in each constituency - Trivandrum & Alapuzha Districts- Phase 3	1. GHSS Nedumangad (Nedumangad Constituency)	6.7	5
25			2. GVHSS Mulakuzha (Chengannur Constituency)	7.96	5



Assistant Project Manager

**PROCEEDINGS OF THE FUND MANAGER  
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,  
THIRUVANANTHAPURAM**

ORDER NO: 31/KIIFB/2016 DATED 08.05.2017

**Sub:- KIIFB – Approval of first tranche of infrastructure projects for KIIFB Funding- Sanctioned-Revised Orders issued.**

**Read:- 1. Minutes of 27<sup>th</sup> General Body Meeting (1<sup>st</sup> Meeting of the reconstituted Board) of KIIFB.**

**2. Proceedings of even number dated 18<sup>th</sup> November 2016.**

The 27<sup>th</sup> General Body meeting of Kerala Infrastructure Investment Fund Board (KIIFB) has approved 48 infrastructure project proposals with total outlay of **Rs.4004.86.(Rupees Four Thousand and Four Crore and Eighty Six Lakh Only)** and orders were issued as per Proceedings order No. 31/KIIFB/2016, dated : 18.11.2016. Out of the total outlay of 4004.86 the cost estimate for 19 PWD projects is Rs.883.63 Crore. As part of obtaining financial assistance from NABARD, it has been requested to consider the cost mentioned in the DPRs of these projects for funding since the amount mentioned in the DPRs and the cost uploaded in KIIFB Website were different. On considering the DPR Cost of these 19 PWD projects, the total cost of Rs.4004.86 Cr has shown an increase by Rs.17.22 Cr which makes the total outlay for the 48 projects approved by the 27th Board to Rs. 4022.08 Cr.

In the above circumstances, the office Proceedings cited 2 under reference stands cancelled and sanction is accorded to revise the Proceedings for 48 infrastructure project proposals with total outlay of an amount of **Rs.4022.08 (Rupees Four Thousand and Twenty Two Crore and Eight Lakh Only)** as detailed below :

<b>Sl. No</b>	<b>Project Code</b>	<b>Project Name</b>	<b>Administrative Sanction Order</b>	<b>Special Purpose Vehicle</b>	<b>Total Outlay (in Cr)</b>
1	FOR001-00	Fencing - man-animal conflict in forest	G.O.(Ms)No. 35/2016/F&WLD Dated 21/10/2016	State Forest Development Agency (SFDA)	100
<b>Total</b>					<b>100</b>

2	HF001-01	Setting Up of Cath Labs and CCU	G.O.(Rt) No.2587/2016/ H&FWD dated 21/09/2016	Kerala Medical Services Corporation (KMSCL)	80
3	HF001-02	Setting up of Dialysis Centre	G.O.(Rt) No.2587/2016/ H&FWD dated 21/09/2016	Kerala Medical Services Corporation (KMSCL)	69
<b>Total</b>					<b>149</b>
4	IND005-00	Petrochemical & Pharma Park	G.O.(Ms)No. 119/2016/ID dated 17/10/2016	Kerala Industrial Infrastructure Development Corporation (KINFRA)	1264
<b>Total</b>					<b>1264</b>
5	ITD001-00	First Building at Technocity with 2 lakh sq. feet	G.O.(Rt) No.211/2016/E&IT D dated 28/09/2016	Kerala State IT Infrastructure Ltd. (KSITIL)	100
6	ITD001-02	Kerala Technology Innovation Zone	G.O.(Rt)No. 215/2016/E&ITD dated 01/10/2016	Kerala Startup Mission (KSUM)	251.13
<b>Total</b>					<b>351.13</b>
7	PWD004-02	Improvements to Ambalapuzha Thiruvalla road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	69.50
8	PWD004-03	Four Laning of NH-47(66)- Karamana Kaliyikavila - Phase-I - Reach II - Pravachambalam to Vazhimukku	G.O.(Rt) No.1387/2016/PW D Dated 13/10/2016	Kerala Road Fund Board (KRFB)	162.46
9	PWD004-04	Improvements to Kalavoor Kattoor Beach road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	20.80

10	PWD004-05	Varankavala Coalgate Kavungal road	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	21.50
11	PWD004-06	Improvements to Cherthala-Thannermukkom Road CH 0/000- 5/950	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	12.80
12	PWD004-07	Improvements to Perambra - Cheruvannur - Vatakara road between Km 0/000 to 9/800 in Kozhikode	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	24.40
13	PWD004-10	Improvements to Kozhikode Balusserry road in Kozhikode	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	59.75
14	PWD004-12	Improvements to Easthill - Ganapathikavu - Karaparamba road	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	21
15	PWD004-15	Payyoli Perambra road between Km 0/000 & 18/105 in Kozhikode	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	42
16	PWD004-18	Improvements to Thamarasserry Varattiakkal road in Kozhikode District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	36
17	PWD004-25	Improvements to Kaithavana Pazhayanadakkavu Ambalappuzha Vadakkenada	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	20.20



18	PWD004-26	Improvements to Muttungal - Nadapuram - Pakramthalam road between Km 0/000 to 11/855 in Kozhikode District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	41.50
19	PWD004-30	Improvements to Melechovva - Mattannur road Km 0/000 to 23/023	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	34
20	PWD004-31	Improvements to the road with BM & BC of Chova Anjarakandy Keezhallur Mattannur road from Km 9/000 to 19/000	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	22.75
21	PWD004-35	Arammayil Parapram road (Improvements to Parapram Olayambalam sixth mile road Km 0/000 to 5/167 and Km 5/900 to 9/405) in Kannur District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	14.53
<b>Sub-Total</b>					<b>603.19</b>
22	PWD006-01	Improvements to kallanthodu Kulimaud road Km 0/000 to 7/000	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	25
23	PWD012-01	Construction of Flyovers at Ulloor in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD Dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	52.68
24	PWD012-02	Construction of Flyovers at Pattom in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	84.61

25	PWD012-03	Construction of Flyovers at Sreekariyam in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD Dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	135.37
<b>Sub Total</b>					<b>297.66</b>
<b>Total</b>					<b>900.85</b>
26	WRD002-02	Augmentation of Urban Water Supply to Shoranur Municipality and Vaniyamkulam Panchayat	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD dated 28/10/2016	Kerala Water Authority	35
27	WRD002-03	Augmentation of 25 mld WTP at Kallissery and Renovation of 33 mld WTP at Thiruvalla for Thiruvalla and Changanassery Municipalities and	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD Dated 28/10/2016	Kerala Water Authority	58
28	WRD002-04	Augmentation of WSS to Kollam Corporation Phase-2	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD Dated 28.10.2016.	Kerala Water Authority	235
29	WRD002-05	WSS to Kasargod Municipality and Chemmanad Panchayat Phase-1	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	76

30	WRD002-06	Comprehensive WSS to Ponnani and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	74.40
31	WRD002-07	WSS to Koyilandy municipality and adjoining panchayats Phase-1	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	85
32	WRD002-08	Augmentation of Urban Water Supply Scheme to Thodupuzha Municipality in Idukki District	G.O.(Rt)No. 841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, dated 28/10/2016	Kerala Water Authority	34
33	WRD002-09	Augmentation of WSS to Kottayam Municipality	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD,	Kerala Water Authority	50
34	WRD002-10	WSS to Thrissur corporation and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	185
35	WRD002-11	WSS to Mattanur and Iritty Municipalities (56.00 (First Phase) 20.060(Second Phase))	G.O.(Rt)No. 841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	76.60
<b>Sub-Total</b>					<b>909</b>

36	WRD003-02	Augmentation of water supply scheme to Dharmadam panchayat in Dharmadam constituency	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	16.50
37	WRD003-03	WSS to Kottayam Census Towns- Strengthening of Distribution system in Thalassery Taluk of Kannur District	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	12
38	WRD003-04	WSS to Mananthavady, Edavaka and Nallornadu Villages in Wayanad district	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	18
39	WRD003-05	CWSS to Thiruvalli and Adjoining Villages- Phase-1 and 2- Thiruvalli and Wandoor Part-1	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD dated 28/10/2016	Kerala Water Authority	22.20
40	WRD003-06	Augmentation of Nenmara,Ayilur and Melarcode Water Supply Scheme in Chittur and Alathur Taluks in Palakkad District(Phase 2)	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	24.50
41	WRD003-07	Water Supply Scheme strengthening of distribution system in Kadamakudy Panchayat	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016	Kerala Water Authority	12

42	WRD003-08	Water Supply Scheme strengthening of distribution system in Varappuzha Panchayat	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016	Kerala Water Authority	16.50
43	WRD003-09	WSS to Perunadu and Athikayam Villages in Pathanamthitta District	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	41.40
<b>Sub-TOTAL</b>					<b>163.10</b>
44	WRD010-01	Improvements to Ramanattukara Water Supply Scheme by interlinking with WSS to Cheekode and adjoining villages	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No.850/2016/WRD, dated 28/10/2016	Kerala Water Authority	26
46	WRD010-02	WSS to Kalluvathukkal, Paripally and Velinallor Village-Phase1	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	27
45	WRD010-03	WSS to Ambalappara Panchayat in Ottapalam Taluk, Palakkad District-Phase1	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	10
47	WRD010-04	Comprehensive WSS to Thachanattukara Alanallur and Kottopadam Panchayats in Mannarkad Taluk in Palakkad District	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	22

48	WRD010-05	Water Supply Scheme to Tanur Municipality and adjoining 4 Panchayats in Malappuram District Phase-1	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	100
<b>Sub -Total</b>					<b>185</b>
<b>Total</b>					<b>1257.1</b>
<b>GRAND TOTAL</b>					<b>4022.08</b>

**Dr. K.M. ABRAHAM CFA, IAS  
FUND MANAGER**

**To**

The Secretaries of the Departments concerned  
The Additional Chief Secretary (Finance)  
The Chief Executive Officer, KIIFB  
Project Appraisal Division, KIIFB  
Inspection Authority, KIIFB  
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**Section Officer**

**PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER**  
**KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,**  
**THIRUVANANTHAPURAM**

**Present : Dr. K.M Abraham, CFA**

**ORDER NO : LSG002-01/APR-1/2020/KIIFB Dated:11-02-2020**

**Sub:** KIIFB – Project: TRAN-15 LSG002-01 "Sewage treatment plant and septage treatment facility for Kunnankulam Municipality"– Approval and Sanction of funding- Orders Issued.

**Read:** 1. G.O(Rt)No. 470/2019/LSGD dated 01/03/2019.

2. Minutes of the 14th Executive Committee Meeting of KIIFB held on 20.01.2020 .

Government, through the Budget Speech 2017-18 had announced a main project " **Septage Treatment Plants in Local Self Government Institutions**" under KIIFB funding (Budget Para 23). Subsequently, Administrative sanction issued vide Government Order read 1st above designated Impact Kerala as the Special Purpose Vehicle (SPV) for executing the project at a cost of Rs.150 crore.

Accordingly, the Detailed Project Report submitted for the Sub-Project '**Sewage treatment plant and septage treatment facility for Kunnankulam Municipality**' included within the main project was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and GO(Ms) No.69/2018/Fin dated 24.02.2018, and was found satisfactory and compliant.

The Appraisal Report was placed in the 14<sup>th</sup> meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29<sup>th</sup> Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The 14th Executive Committee that met on 20<sup>th</sup> January 2020, after considering the proposal and appraisal report, has granted approval for funding the project. Accordingly, sanction is accorded for funding the Project: **TRAN-15 LSG002-01: 'Sewage treatment plant and septage treatment facility for Kunnankulam Municipality'**, to be implemented by Impact Kerala at an outlay of **Rs.14.80 Crore** (Rupees Fourteen Crore Eighty lakh only), subject to the following stipulations.

1. The project may be considered for funding by KIIFB subject to the execution of tripartite agreement.
2. The Technical sanction by competent authority is mandatory before initiating tendering process. Technical sanction may be issued by the SPV only after incorporating the suggestions indicated in Detailed appraisal report and the

- compliance shall be communicated to KIIFB prior to issuance of tenders.
3. The detailed estimate submitted shall be reviewed by the competent authority (TS committee) considering the relevance of Cost Index and adherence of latest PRICE schedule. The applicability and correctness of items under detailed cost Estimates is fixed as the responsibility of the competent authority.
  4. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, shifting utilities etc. if any, shall not be re appropriated for meeting expenditure of work proper.
  5. The project is recommended to be implemented in the Design Build Operate Transfer (DBOT) Model considering the complexity of the project and continuous O&M requirements.
  6. SPV shall prepare the detailed tender documents and model contract agreement for implementing the project and the document shall be vetted by the concerned departments of the State including Law, Finance and LSGD as applicable. The document shall be shared with KIIFB prior to call for tenders.
  7. The detailed manual of technical specifications narrating the construction and O&M requirements of the DBO operator, vetted by the competent authority of the SPV shall be submitted to KIIFB, prior to call for tenders.
  8. The compliance regarding the suggestion included in the para 18 of the detailed appraisal report shall be technically evaluated by the competent authority of the SPV prior to according sanction for the project.
  9. The final fund approval shall be obtained from KIIFB, upon selection of the DBO operator and based on the final approval SPV has to obtain separate Administrative Sanction for the Sub-Project prior to award of work.
  10. A report of KIIFB premised on the technical appraisal of the project is appended for reference, which shall be taken into consideration by the TS committee while according TS to the project.

**Dr. K. M. Abraham CFA**

To

**Chief Executive Officer**

The Additional Chief Secretary to Government, Local Self Government Department  
The Managing Director, IMPACT Kerala Ltd, Thiruvananthapuram  
The Principal Secretary (Finance)  
The F&A Division, KIIFB, / The Inspection Authority (AIW),  
KIIFB The Inspection Authority (TIW), KIIFB / The Stock file/ Office Copy

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*Lekshmi Raj*

*A* ASST. PROJECT MANAGER



**PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER**

**KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,**

**THIRUVANANTHAPURAM**

**Present:Dr. K. M. Abraham CFA**

**ORDER NO : GED003-12/APR-1/2020/KIIFB Dated : 29-07-2020**

**Sub:** KIIFB Project: TRAN-16: GED003-12: Betterment of Infrastructure facilities in 446 schools- Cluster-12 Palakkad (1 Crore category) - Approval and Sanction of funding – Orders Issued.

**Read:** 1. GO (Rt) No.2396/2019/GEDN Dated 18.06.2019

2. GO (Rt) No.3302/2019/GEDN Dated 17.08.2019

2. Minutes of the 15th Executive Committee meeting of KIIFB held on 29/06/2020.

Government, through the Budget Speech 2018-19 have announced the project “**Betterment of Infrastructure facilities in 446 schools- 1 Crore Category**” under KIIFB funding. Subsequently, Administrative sanction has been issued vide Government Order read 1st above, entrusting Kerala Institute of Local Administration (KILA) as the Special Purpose Vehicle (SPV) for executing the school projects at a total cost of Rs.446 crore (Rs.1 Crore for each school), vide Government Order read 2nd above.

Accordingly, the SPV (KILA) submitted Detailed Project Reports for following 13 schools, clustered in the sub-project named ‘**GED003-12:Betterment of Infrastructure facilities in 446 schools- Cluster-12 Palakkad (1 Crore Category)**’, details of which are noted below:

SI No.	Name of School	Proposed cost (Amount in Rs.)
1	GHS Mudapallur	9617757/-
2	GHS Kunissery	9589621/-
3	Govt. UPS Puthiyankam	9621426/-
4	GHS Bemmanur	8987394/-
5	GHSS Thenkurussi	9998438/-
6	GHS Vallapuzha	9431846/-
7	GHS Vilayur	9660216/-
8	GUPS Naripparamba	9660014/-
9	CBKM GHSS Puthuppariyaram	9804856/-
10	GUPS Elappully	8941751/-
11	GHS Ummini	9660015/-
12	GUPS Karimba	10199662/-
13	GUPS Edathara	9072915/-
<b>Total</b>		<b>12,42,45,911/-</b>

The Detailed Project Reports were evaluated for adherence to KIIFB stipulations, as per GO(Ms)

No.315/16/Fin dated 08.08.2016 and GO(Ms) 69/2018/Fin dated 24.02.2018 and found satisfactory and compliant.

The 15th Executive Committee of KIIFB that met on 29<sup>th</sup> June 2020, after considering the proposal and appraisal report, has granted approval for funding the project. Accordingly, sanction is accorded for funding the Project: **TRAN-16: GED003-12: Betterment of Infrastructure facilities in 446 schools- Cluster-12 Palakkad (1 Crore Category)**", to be implemented by Kerala Institute of Local Administration (KILA) for a total outlay of **Rs.12,42,45,911/- (Rupees Twelve Crore Forty-Two Lakh Forty-Five Thousand Nine Hundred and Eleven Only)** for the 13 schools as mentioned above, subject to the following stipulations.

1. The tripartite agreement, as per KIIFB stipulations shall be executed
2. The Technical sanction by competent authority is mandatory, before initiating tendering process. Technical sanction may be issued by the SPV only after incorporating the suggestions indicated in DAR and the compliance may be communicated to KIIFB prior to issuance of tenders.
3. By considering the nature of the structure and the soil properties, shallow foundation is recommended for new constructions in the DPR. The TS committee shall ensure that sufficient data is available for the design of foundation.
4. The land available for each school shall be verified by TS committee with FMB sketch.
5. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and correctness and the relevance of Cost Index and adherence of latest PRICE schedule.
6. It is stated in the revised DPR that the demolition will be done after valuation by Executive Engineer - LSGD Engineering Wing (for salvage value) as per Govt. orders on getting project /fund sanction. Since there are reusable items after demolition, the same will be auctioned and revenue is expected by carrying out demolition equal to or more than the scrap value, and thus generated revenue will be used for school development. The TS committee shall verify the methodology & procedures for demolition of old buildings during TS.
7. Size of the proposed classrooms, auditoriums shall be in accordance with the standards like KPBR/ KMBR, Kerala Education Acts and Rules & latest Govt orders.
9. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA etc. shall not be re-appropriated for meeting expenditure of work proper.
10. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure shall be considered under original work. The Defect Liability Period of the Project shall be as per the existing Government rules
11. Being functioning educational institutions, necessary safety measures may be taken while executing the work.
12. The SPV shall ensure that all required statutory clearances are obtained before issuing TS to the project.
13. The client approval of the master plan and architectural drawings proposed shall be obtained before TS is accorded.
14. A report of KIIFB premised on the technical appraisal of the project is appended for reference, which shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.

**Dr. K. M. Abraham CFA**

**Chief Executive Officer**

To

The Secretary to Government, General Education Department/ LSG Department.

The Director, Kerala Institute of Local Administration (KILA) Thrissur.

The Additional Chief Secretary (Finance).

F&A Division KIIFB, Inspection Authority (AIW & TIW) KIIFB.

Stock File /Office Copy /Nodal Officer ([www.kiifb.kerala.gov.in](http://www.kiifb.kerala.gov.in)).

Forwarded / By Order

*Lekshmi Raj*

ASST. PROJECT MANAGER

**PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER**  
**KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,**  
**THIRUVANANTHAPURAM**

**ORDER NO: GED008-62-PA-01 Dated 07.06.2018**

Sub:- KIIFB - Project Tranche -8 GED 008-62: Betterment of Infrastructural Facilities in 229 Schools – Augmentation of Infrastructure facilities in Palakkad and Thrissur Districts Cluster Phase III -Approval and Sanction for funding - Orders Issued

Read:- 1. G.O(Rt)No. 5001/2017/G.Edn dated 25.12.2017  
2. G.O(Rt)No. 5050/2017/G.Edn dated 29.12.2017  
3. G.O(Rt)No. 363/2018/G.Edn dated 22.01.2018  
4. Minutes of the 7th Executive Committee Meeting of KIIFB held on 25.04.2018

Government, through the Budget Speech 2017-18, had announced 'Betterment of Infrastructural Facilities in 229 Schools',(217+10+2) to be taken up as a project funded by KIIFB, subsequently designating Kerala Infrastructure and Technology for Education (KITE) as the Special Purpose Vehicle for executing the project.

Accordingly, Detailed Project Reports were submitted for following 6 schools, clustered into One sub-project named 'Augmentation of Infrastructure facilities in Palakkad and Thrissur Districts Cluster Phase III', under the main project GED 008-00: Betterment of Infrastructural Facilities in 229 Schools based on Administrative Sanction issued vide Government Orders read 1<sup>st</sup> 2<sup>nd</sup> and 3<sup>rd</sup> above

The Detailed Project Reports were evaluated for adherence to KIIF stipulations, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and GO(Ms) 69/2018/Fin dated 24.02.2018, and were found satisfactory and compliant.

<b>Schools included in Sub Project Package</b>	<b>Proposed Cost in the DPR (Rs. In Cr)</b>	<b>KIIFB Funding Approved (Rs. In Cr)</b>
GHSS Kottayi	3.02	3.00
GHSS Pazhayannur	3.25	3.00
GHSS Pattambi	3.42	3.00
GHSS Edathanattukara	3.02	3.00
GVHSS Thiruvilwamala	4.17	3.00
Thrikkur Panchayath Sarvodaya High School, Thrissur	3.15	3.00
<b>Total</b>	<b>20.03</b>	<b>18.00</b>

The 7<sup>th</sup> Executive Committee that met on the 25<sup>th</sup> of April 2018, after considering the proposal and the appraisal reports , has approved the projects and sanction is accorded for funding the subproject "GED 008-62", to be implemented by the Kerala Infrastructure & Technology for Education (SPV) with a total cost of **Rs. 18.00 Crore** against the total original proposed of Rs.

20.03 Crore, with the following stipulations.

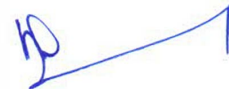
1. A Tri-partite agreement shall be entered and Technical Sanction by a competent Authority shall be mandatorily issued before signing schedule/s of the Tri-partite agreement.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and correctness of items specified in Detailed Appraisal Report, the relevance of Cost Index and adherence of latest PRICE schedule. (GST shall be applicable as per the prevailing norms and conditions)
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. if any, shall not be re appropriated for meeting expenditure of work proper.
4. The SPV shall ensure that all obligations of the contractor during the defect liability period is performed without any additional cost.
5. The contract management plans are acceptable provided the documents and procedures are not in conflict with any of the rules and regulations with regard to public works execution prevailing in Govt of Kerala
6. A Detailed Appraisal Report of KIIFB on the project is appended for reference which shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.
7. Wherever demolition is involved SPV should follow all procedures to be followed and see classes do not suffer on that account.
8. The SPV shall ensure that the quantum of funds, exclusive of the KIIF contribution, required for financing the Project as a whole is available at its disposal, as and when the KIIF approved estimates are placed for the consideration of the Technical Committee. In case, such an option is not available, the SPV shall rework the estimates by pruning the Project requirement list to its most essential components and submit the same for approval of KIIFB before these are considered for TS.

**Dr. K. M. Abraham**  
**Chief Executive Officer**

To

The Principal Secretary to Government, General Education Department  
The Vice-Chairman & Executive Director , Kerala Infrastructure & Technology for  
Education (KITE) Thiruvananthapuram  
The Principal Secretary (Finance)  
F&A Division, KIIFB  
Inspection Authority, KIIFB  
Stock File /Office Copy /Nodal Officer ([www.kiifb.kerala.gov.in](http://www.kiifb.kerala.gov.in) )

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**Assistant Project Manager**

*BY*

120618

**PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER KERALA INFRASTRUCTURE**

**INVESTMENT FUND BOARD, THIRUVANANTHAPURAM**

**ORDER NO : APR- / / /KIIFB DATED .05.2018**

**ORDER NO : PWD001-36-PA-01 Dated . 26.05.2018**

Sub:- KIIFB – Project : TRAN – 8 : PWD001-36 : Construction of Chullimadu Bridge across Gayathri River in Alathur LAC in Palakkad District - Approval and Sanction of funding – Orders Issued.

Ref:- 1. GO(Rt.) No. 1496/2016/PWD dated 31.10.2016.  
2. Minutes of the 7th Executive Committee meeting of KIIFB held on 25/04/2018.

In the revised Budget Speech 2016-17, Government had announced **Construction of Chullimadu Bridge across Gayathri River in Alathur LAC in Palakkad District** as a project funded by KIIFB. Administrative Sanction for the project has been accorded for an amount of Rs 10 crores (vide sl no 36 of GO)entrusting the execution of the work to The Kerala Road Fund Board [KRFB], [Special Purpose Vehicle] vide Government Order read above.

The Detailed Project Report, subsequently, submitted by The Kerala Road Fund Board was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and found that the project satisfied all the technical and financial parameters insisted upon by KIIFB.

The Appraisal Report was placed in the 7th meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

Thus 7th Executive Committee that met on 25th April 2018, after considering the proposal and appraisal report approved the project. Accordingly, sanction is accorded for funding the project **TRAN – 8 : PWD001-36 Construction of Chullimadu Bridge across Gayathri River in Alathur LAC in Palakkad District**, approved vide Government Orders read above, to be implemented by the The Kerala Road Fund Board [KRFB],[Special Purpose Vehicle]; limiting the proposed outlay to **Rs. 9.78 Crore (Rupees Nine crore and Seventy Eight Lakh Only)** against the original proposed outlay of Rs.10.03 crore, with the following stipulations:

1. The tripartite agreement, as per KIIFB stipulations shall be entered into, after which Technical Sanction shall be mandatorily issued by the TS authority.
2. Traffic survey with minimum traffic volume, divertible traffic anticipated, and typical sections of the side protection and approach embankment portion shall be submitted prior to TS.
3. The actual cost required for land acquisition and utility shifting shall be considered and verified during the time of Technical Sanction.

4. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from Land Acquisition, shifting of utilities etc., if any, shall not be re appropriated for meeting expenditure of work proper.

5. SPV shall ensure that the technical sanction shall be issued only after finalizing the Land Acquisition / free surrender / encroachment eviction process and after ensuring availability of all necessary statutory clearances.

6. The compensation for affected structures shall be provided based on the actuals and the compound wall may be shifted and restored, limited to the valuation of the original structure, as per the prevailing code of practices in PWD / CPWD.

7. While entrusting the maintenance activities to the contractors, SPV shall ensure that the obligation under defect liability is performed without any additional cost. Hence no maintenance expenditure is considered under the original work. (The bridge is constructed on the panchayath road and no maintenance provision is included in the defect liability period for the work. After that the maintenance is to be carried out by the LSGD itself.

8. A report of KIIFB premised on the technical appraisal of the project is appended for reference and it shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.

Dr. K. M. Abraham  
Chief Executive Officer

To

The Principal Secretary to Government, Public Works Department  
The Chief Executive Officer/ Project Director, Kerala Road Fund Board,  
Thiruvananthapuram  
The Principal Secretary (Finance)  
F&A Division, KIIFB  
Inspection Authority, KIIFB  
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**PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER**  
**KERALA INFRASTRUCTURE INVESTMENT FUND BOARD, THIRUVANANTHAPURAM**

**ORDER NO: PWD004-121-PA-01 Dated 28.05.2018**

Sub: - KIIFB – Project: TRAN-8 PWD004-121: Improvements to Kannadi - Pannikkode Road Ch 0/000km to 10/000 km at Palakkad District. – Approval and Sanction for funding-Orders Issued.

Read: - 1. G.O(Rt)No.1502/2016/PWD dated 01/11/2016.  
2. Minutes of the 7th Executive Committee Meeting of KIIFB held on 25.04.2018.

Government, through the revised Budget Speech 2016-17 had announced a project '**Improvements to Kannadi - Pannikkode Road Ch 0/000km to 10/000 km at Palakkad District**' under KIIFB funding. Subsequently, vide Government Order read above, Kerala Road Fund Board (KRFB) has been designated as the Special Purpose Vehicle (SPV) for executing the project.

Accordingly, the Detailed Project Report submitted by the Kerala Road Fund Board (SPV) was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and GO(Ms) No.69/2018/Fin dated 24.02.2018, was found satisfactory and compliant.

The Appraisal Report was placed in the 7th meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The 7th Executive Committee that met on 25th April 2018, after considering the proposal and appraisal report, has granted approval for the project. Accordingly, sanction is accorded for funding the Project: **TRAN-8 PWD004-121: 'Improvements to Kannadi - Pannikkode Road Ch 0/000km to 10/000 km at Palakkad District'**, to be implemented by Kerala Road Fund Board (SPV) limiting the proposed outlay to **Rs.24.09 Crore** (Rupees Twenty-Four Crore Nine lakh only) against the original proposed of RS.25.09 Crore, subject to the following stipulations.

1. The project shall be considered for funding by KIIFB subject to the execution of Tripartite agreement.
2. The Technical sanction by competent authority is mandatory before initiating tendering process.
3. The detailed estimate submitted shall be reviewed by the TS authority considering the relevance of Cost Index and adherence of latest PRICE schedule. The applicability and correctness of items under detailed cost Estimates is fixed as the responsibility of the TS authority.
4. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, shifting utilities etc. if any, shall not be re appropriated for meeting



expenditure of work proper.

5. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure shall be considered under original work.
6. All the missing documents mentioned in the Detailed appraisal report (DAR) should be furnished prior to TS.
7. The work shall be executed as per the standard specified by Ministry of Road Transport and Highways and in accordance with the procedure in the Kerala PWD Manual.
8. Optimization options as CBR improvement for pavement redesign, innovative retaining structures etc. shall be indicated to be considered in TS stage. (It is recommended that the target CBR be increased to 10%. The soil improvement methods adopted to increase the same shall be approved by TS authority)
9. It is to be ensured that if any repair work / widening or improvement is executed at any of the stretches within the project earlier and is under its defects liability period, TS shall not be issued for that portion of work.
10. The revenue streams if any shall be identified and communicated as per the requirement of the tripartite agreement.
11. The SPV has to ensure that all necessary clearances are obtained before award of contract.
12. A report of KIIFB premised on the technical appraisal of the project is appended for reference and which shall be taken into consideration by the TS committee while according TS to the project.

**Dr. K.M ABRAHAM**  
**Chief Executive Officer**

**TO**

The Principal Secretary to Government, Public Works Department  
The Chief Executive Officer /Project Director, Kerala Road Fund Board (KRFB),  
Thiruvananthapuram  
The Principal Secretary (Finance)  
The F&A Division, KIIFB  
The Inspection Authority, KIIFB / The Stock file/ Office Copy

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**Assistant Project Manager**

**PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER**  
**KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,**  
**THIRUVANANTHAPURAM**

**ORDER NO : RGD007-03-PA-01 Dated 03.07.2018**

Sub:-KIIFB – Project Tranche 8- RGD007-03 : Construction of Building for Sub Registrar Offices at Thrissur, Malappuram and Palakkad Districts Cluster-IV - Approval and Sanction of funding – Orders Issued

Read:-1. G.O(Rt.) No. 753/2017/TD dated 14-09-2017.

2. G.O(Rt.) No. 995/2017/TD dated 05-12-2017.

3. Minutes of the 7th Executive Committee Meeting of KIIFB held on 25-04-2018.

In the Revised Budget Speech 2016-17, Government had announced '**Construction of new office buildings for Registration Department**' as a project under KIIFB funding. Administrative Sanction has been accorded, entrusting Kerala State Construction Corporation Limited (KSCC) as Special Purpose Vehicle for execution of the project, vide Government Orders read above.

Accordingly, the Detailed Project Reports (Construction of Building for Sub Registrar Offices at Thrissur, Malappuram and Palakkad Districts) subsequently submitted by the Kerala State Construction Corporation Limited (KSCC) were verified and appraised for adherence to KIIFB stipulations and appraised for compliance, as per G.O(Ms) No.69/2018/Fin dated 24-02-2018. On appraisal, the projects were found satisfactory in terms of all technical and financial parameters insisted upon by KIIFB.

After considering the proposal and the appraisal report, 7<sup>th</sup> Executive Committee held on 25-04-2018 approved the project. Thus, sanction is accorded for funding the project **Tranche 8-RGD007-03: Construction of Building for Sub Registrar Offices at Thrissur, Malappuram and Palakkad Districts cluster-IV**, approved vide Government Order read (2) above, to be implemented by the Kerala State Construction Corporation Limited (Special Purpose Vehicle); limiting the total outlay to **Rs. 17.39 Crore (Rupees Seventeen Crore and Thirty Nine Lakh only)** against the revised proposed amount of Rs.18.15 Crore, as noted below and also with the stipulations there under.

- A. New building for Sub Registrar Office Akkikavu in Thrissur district - **Rs. 0.989 Crore**
- B. New building for Sub Registrar Office Andathodu in Thrissur district - **Rs. 1.326 Crore**
- C. New building for Sub Registrar Office Kallettumkara in Thrissur district - **Rs. 1.316 Crore**
- D. New building for Sub Registrar Office Kunnamkulam in Thrissur district - **Rs. 0.989 Crore**
- E. New building for Sub Registrar Office Pazhayannur in Thrissur district - **Rs. 0.703 Crore**
- F. New building for Sub Registrar Office Thriprayar in Thrissur district – **Rs. 1.188 Crore**
- G. New building for Sub Registrar Office Malappuram in Malappuram district – **Rs. 1.287 Crore**
- H. New building for Sub Registrar Office Parappanagadi in Malappuram district – **Rs. 1.376 Crore**
- I. New building for Sub Registrar Office Kuzhalmandam in Palakkad district – **Rs. 0.593 Crore**

- J. New building for Sub Registrar Office Thrithala in Palakkad district – **Rs. 0.970 Crore**
- K. New building for Sub Registrar Office Ottappalam in Palakkad district – **Rs. 1.102 Crore**
- L. New building for Sub Registrar Office Cherpulasserry in Palakkad district – **Rs. 1.100 Crore**
- M. New building for Sub Registrar Office Mundoor in Thrissur district – **Rs. 1.296 Crore**
- N. New building for Sub Registrar Office Kuttippuram in Malappuram district – **Rs. 1.285 Crore**
- O. New building for Sub Registrar Office Thanoor in Malappuram district – **Rs. 0.992 Crore**
- P. New building for Sub Registrar Office Kalpakancherry in Malappuram district – **Rs. 0.881 Crore**

1. The tripartite agreement, as per KIIFB stipulations shall be entered into, after which Technical Sanction shall be mandatorily issued by the TS authority. The Technical sanction by competent authority is mandatory before the schedules are added to the Tripartite agreement.
2. The observations made with respect to the Engineering design and Financial Estimates of the Detailed Appraisal Report of KIIFB shall be taken into consideration before TS is accorded and the documentary evidence of the action initiated shall be submitted to KIIFB.
3. The detailed estimate submitted shall be reviewed by the TS authority considering the relevance of Cost Index and adherence of latest PRICE schedule (GST shall be applicable as per the prevailing norms and conditions). The Technical Sanction shall be issued by the competent authority by ensuring the reasonableness of the rates adopted in the estimate by comparing with the rates of equivalent items in the PRICE. The detailed estimate shall also be checked against the designs and drawings developed. Documentary evidences of these actions shall be communicated to KIIFB prior to acceptance of the tenders
4. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. shall not be re appropriated for meeting expenditure of work proper.
5. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure shall be considered under original work.
6. A Detailed Appraisal Report of KIIFB is appended for reference and which shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.

**Dr. K. M. Abraham CFA**  
**Chief Executive Officer**

To

The Secretary to Government, Taxes Department  
The Managing Director, Kerala State Construction Corporation Limited (KSCC),  
Ernakulam  
The Principal Secretary (Finance)  
F&A Division, KIIFB  
Inspection Authority, KIIFB

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**PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER**  
**KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,**  
**THIRUVANANTHAPURAM**

**Present: Dr. K. M. Abraham CFA**

**ORDER NO: WRD025-17/APR-6/2018/KIIFB Dated: 19-11-2018**

**Sub:** KIIFB – Project: **TRAN– 10: WRD025-17 - Elevencherry - Pallassana Comprehensive Drinking Water Project in Palakkad District** - Approval and Sanction of funding – Orders Issued.

**Read:**

1. GO (Rt) No.183/2018/WRD dated 22.03.2018.
2. Minutes of the 9th Executive Committee meeting of KIIFB held on 24/10/2018.

In the Budget Speech 2017-18, Government had announced **Elevencherry - Pallassana Comprehensive Drinking Water Project in Palakkad District** as a project under KIIFB funding. Administrative Sanction for the project has been accorded for an amount of Rs. 20 Crore vide Government Order read above.

The Detailed Project Report, subsequently, submitted by the Kerala Water Authority [Special Purpose Vehicle], was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and found that the project satisfied all the technical and financial parameters insisted upon by KIIFB.

The project proposes a Comprehensive Drinking Water Project with a surface source for meeting the water demand of the project area, which includes Pallasana, Elevencherry, Alathur, Erimayur, Pudukode and Kavasseri panchayaths, as the existing facility is insufficient to cater the present water demand of the population and the water supplied is of poor quality.

The Appraisal Report was placed in the 9th meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without revenue streams would be the prerogative of the Executive Committee.

Thus, the 9th Executive Committee that met on 24th October 2018, after considering the proposal and appraisal report approved the project. Accordingly, sanction is accorded for funding the project **TRAN– 10: WRD025-17 - Elevencherry - Pallassana Comprehensive Drinking Water Project in Palakkad District** approved vide Government Order read above, to be implemented by the Kerala Water Authority [Special Purpose Vehicle]; limiting the proposed outlay to **Rs. 17.58 Crore (Rupees Seventeen Crore and Fifty-Eight Lakh Only)**, against the proposed outlay of Rs.20 Crore, with the following stipulations:

1. The tripartite agreement, as per KIIFB stipulations shall be entered into, after which Technical Sanction shall be mandatorily issued by the TS authority. The Technical sanction by competent authority is mandatory before schedules are added to the Tripartite agreement.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability

and the relevance of Cost Index and adherence of latest PRICE schedule. (GST shall be applicable as per the prevailing norms and conditions.)

3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. shall not be re appropriated for meeting expenditure of work proper.
4. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
5. The identified revenue streams shall be communicated while signing the tripartite agreement.
6. In the wake of the present severe flood, which engulfed most part of the state, the design parameters and calculations for the intake well, WTP, pipe sizes and MFL conditions shall be reviewed prior to TS.
7. The TS Committee shall ensure that the distribution systems for the project are either included in this proposal or funds are made available for executing the distribution lines to end consumers before issuing TS for this work.
8. The TS shall be issued only after adequacy of source of water is ensured.
9. The required statutory clearances as applicable for the project shall be obtained as soon as the Technical Sanction is obtained and prior to the commencement of work.
10. Technical sanction may be issued by the SPV only after incorporating the suggestions indicated in the DAR and the compliance may be communicated to KIIFB prior to issuance of tenders.
11. The Detailed Appraisal Report of the project is appended for reference and it shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.

**Dr. K. M. Abraham CFA**

**Chief Executive Officer**

To

The Secretary to Government, Water Resources Department  
The Managing Director, Kerala Water Authority [KWA], Thiruvananthapuram  
The Principal Secretary (Finance)  
F&A Division, KIIFB  
Inspection Authority (AIW/TIW), KIIFB  
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Forwarded / By Order



**ASST. PROJECT MANAGER**



**Section Officer**