

പതിനാലാം കേരള നിയമസഭ
പതിനാറാം സമ്മേളനം
നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നം. 5784
19/11/2019 ലെ മറുപടിക്ക്

വർക്കല മണ്ഡലത്തിലെ പ്രത്യേക വികസന പദ്ധതി

ചോദ്യം ശ്രീ.വി. ജോയി	ഉത്തരം ഡോ.ടി.എം.തോമസ് ഐസക് (ധനകാര്യവും കയറും വകുപ്പ് മന്ത്രി)
(എ) ഈ സർക്കാർ അധികാരത്തിൽ വന്ന ശേഷം വർക്കല മണ്ഡലത്തിൽ പ്രത്യേക വികസന പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയ പ്രവൃത്തികൾ ഏതെല്ലാമെന്നും പ്രസ്തുത പ്രവൃത്തികൾക്ക് ഭരണാനുമതി നൽകിയ തുക എത്രയെന്നും വ്യക്തമാക്കാമോ;	വിവരങ്ങൾ അനുബന്ധമായി ചേർക്കുന്നു.
(ബി) ഇവയിൽ പൂർത്തീകരിച്ച പ്രവൃത്തികൾ ഏതെല്ലാമെന്ന് വ്യക്തമാക്കാമോ;	
(സി) ഇവയിൽ പൂർത്തീകരിക്കാത്തവ ഏതെല്ലാമെന്ന് വ്യക്തമാക്കാമോ;	
(ഡി) പൂർത്തീകരിച്ച പ്രവൃത്തികൾ ഓരോന്നിനും ടെണ്ടർ സേവിംഗ്സ് എത്ര രൂപയെന്ന് വ്യക്തമാക്കാമോ?	



സെക്ഷൻ ഓഫീസർ

Name of M.L.A. - Adv.V.Joy --- Varkala LAC

SI No	Name of Works	Amount proposed by the MLA	A.S. Amount	Implementing Agency	Expenditure	Remarks	Savings
2016-17							
1	Supply, erection, testing and commissioning of 10mtr Mini Mast light with 150 wts flood light fittings 6 Nos at Ayiroor - Hariharapuram St. Thomas Church junction in Elakamon GP.	300000	300000	KSIE	300000	Completed	0
2	Purchase of school bus for Govt. LPS, Karunilacode, Edava	333000	333000	HM	333000	Advance payment issued	0
3	Purchase of school bus for Govt. LPS, Vilabhagam, Vettoor	320000	320000	HM	320000	Advance payment issued	0
4	Supplying and laying 63mm PVC pipe line to Lekshamveedu colony, Chekottukonam colony and HSS road in Pallickal GP.	220000	220000	EE, KWA, Attingal	199412	Completed	20588
5	Supplying and laying 90mm PVC pipe line at Kavuvila SC colony in Edava GP.	169071	169071	EE, KWA, Attingal	158850	Completed	10221
6	Erection of new compressor pump at Malayilkunnumpuram (K.K.Konam) in Pallickal GP.	150000	150000	Ground Water Dpt.	81821	Completed	68179
7	Construction of bore well and implementation of mini drinking water supply scheme at Undappara in Pallickal GP	650000	650000	Ground Water Dpt.	635000	Completed	15000
8	Concreting and construction of side wall at Mullanalloor - Moonnamvila road in Navaikulam GP.	1486000	1486000	AEE Kilimanoor	1165556	Completed	320444
9	Construction of Kallambalam - Lions club - Kuthirathadam road in Navaikulam GP.	460000	460000	BDO Kilimanoor	354780	Completed	105220
10	Construction of Vairamala - Vajramangalam road in Navaikulam GP.	300000	300000	BDO Kilimanoor	260264	Completed	39736
11	Construction of Parappuram - Neethi store road in Elakamon GP.	172000	172000	BDO Varkala	166856	Completed	5144
			4560071		3975539		
2017-18							
1	Drinking water project at Changayilkonam in Madavoor GP.	500000	500000	Ground Water Dpt.	485000	Completed	15000
2	Construction of bore well and implementation of mini water supply scheme at Kozhakkattukonam in Navaikulam GP.	620000	620000	Ground Water Dpt.	543470	Completed	76530
3	Construction of bore well and implementation of mini water supply scheme at Puthenveeduvathukkal in Pallickal GP.	540000	540000	Ground Water Dpt.	526889	Completed	13111
4	Construction of bus shelter at Kattuputhusseri jn in Pallickal GP.	295000	295000	AEE Kilimanoor	280108	Completed	14892
5	Construction of bus shelter at Madavoor in Madavoor GP	240000	240000	AEE Kilimanoor	240000	Completed	0
6	Construction of bus shelter at Puthusserimukku in Navaikulam GP.	295000	295000	AEE Kilimanoor	271913	Completed	23087
7	Construction of bus shelter at Mukkada in Navaikulam GP.	295000	295000	AEE Kilimanoor	292866	Completed	2134
8	Construction of bus Shed at Melvettoor in Vettoor GP.	287000	287000	AEE Varkala	286863	Completed	137
9	Construction of bus Shed at Shappumukku Jn. in Vettoor GP.	287000	287000	AEE Varkala	286187	Completed	813
10	Construction of bus Shed at Kochuparippaly in Elakamon GP.	295000	295000	AEE Varkala	294750	Completed	250
11	Construction of bus Shed at ITC Jn. in Chemmaruthy GP.	298000	298000	AEE Varkala	297900	Completed	100
12	Concreting of Valiyavila - Thamalazhikam road in Madavoor GP.	600000	600000	AEE Kilimanoor	501529	Completed	98471
13	Purchase of computers for Sivagiri HSS Varkala, MRMKMM HSS Edava, SN VHSS Panayara and NSS HSS Madavoor	603260	603260	Keltron	603260	Completed	0
14	Purchase of computer for GHS Navaikulam	137150	137150	Keltron	137150	Completed	0
15	Construction of waiting shed near Manthara Temple in Edava GP.	300000	300000	BDO Varkala	292353	Completed	7647

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16	Concreting of Maruthikunnu - Thaikkavu road in Navaikulam GP.	490000	490000	AEE Kilimanoor	490000	Completed	0
17	Construction of waiting shed at Chavadimukku in Chemmaruthy GP	300000	300000	BDO Varkala	289230	Completed	10770
18	Construction of waiting shed at Muttappalam jn. in Chemmaruthy GP	330000	330000	BDO Varkala	294679	Completed	35321
19	Purchase of Ambulances for Taluk hospital varkala	610000	610000	DMO	610000	Advance payment issued	
20	Purchase of Ambulances for Vettoor PHC vettoor GP	610000	610000	DMO	610000	Advance payment issued	
21	Road concreting and construction of culvert at Chavadimukku Parathivila road in Chemmaruthi GP.	570000	570000	AEE Varkala	202598	Completed	
22	Purchase of computer for SNV UPS Kaattuputhusseri	55160	55160	Keltron		AS Issued	
23	Purchase of computer for Chinda Grandhasala, Vettiyara in Navaikulam GP	53460	53460	Keltron		AS Issued	
24	Punnamoodu - Madhava Medical road in Varkala Municipality	799000	799000	Secretary Varkala Municipality	792647	Completed	
25	Purchase of 5 Nos of computer for G HS Pallickal	137150	137150	Keltron	137150	Completed	
26	Purchase of computer for Kalaposhini Grandhasala, Panayara in Chemmaruthi GP and Dhesabhivardhini Grandhasala, Pullannicode, Varkala GP	55660	55660	Keltron	55660	Completed	
27	Construction of culvert at Anakkunnam - Blavoorkonam road in Madavoor GP.	1100000	1100000	AEE Kilimanoor	888688	Completed	
28	Concreting of Kuthodu Ela road in Pallickal GP.	500000	500000	AEE Kilimanoor	424829	Completed	
29	Construction of waiting shed at Thankakkallu in Madavoor GP	310000	310000	AEE Kilimanoor	295070	Completed	
30	Construction of waiting shed near Madavoor Mosque in Madavoor GP	310000	310000	AEE Kilimanoor	305371	Completed	
31	Construction of waiting shed at Pazhuvadi jn. (near Thakaraparambu) in Madavoor GP	450000	450000	AEE Kilimanoor	430778	Completed	
32	Construction of bore well and implementation of mini water supply scheme at Kanjamvila SC Colony in Madavoor GP.	500000	500000	Ground Water Dpt.	442882	Completed	
			12772840		11609820		
2018-19							
1	Purchase of Ambulances for PHC Navaikulam	610000	610000	DMO	610000	Advance payment issued	
2	Construction of 400mtr new HT line near Nadayara Jama Ath Mosque and allied works. Construction of 400mtr new HT line near Nadayara Jama Ath Mosque and allied works. Construction of 400mtr new HT line near Nadayara Jama Ath Mosque and allied works.	405730	405730	AEE, KSEBL, Varkala	405730	Advance payment issued	
3	Construction of waiting shed near Varkala Police Station in Varkala Municipality.	500000	500000	AEE Varkala	426300	Completed	
4	Construction of a bore well for mini drinking water project at Vidayathu Laksham veedu Colony (Ward No: IX - Kudavoor) in Navaikulam GP	483000	483000	Ground Water Dpt.	340603	Completed	
5	Drinking water project at Munikkunnu in Vettoor GP.	631000	631000	Ground Water Dpt.	174075	Part payment issued	
6	Purchase of computers for 1. SK VHSS Kadambaattukonam, Navaikulam GP 2. AKMHS Kudavoor, Navaikulam GPPurchase of computers for 1. SK VHSS Kadambaattukonam, Navaikulam GP 2. AKMHS Kudavoor, Navaikulam GPPurchase of computers for 1. SK VHSS Kadambaattukonam, Navaikulam GP 2. AKMHS Kudavoor, Navaikulam GP	265424	265424	Keltron	265424	Completed	
7	Construction of Library hall for Seemanthapuram YMA Library in Madavoor GP.	800000	800000	AEE Kilimanoor	679945	Completed	

8	Smart class room for BV UPS Navaikulam , RM UPS Kallarakkoanam , CNPS UPS Madavoor , SV UPS Puliyoorkoanam , AM UPS Ayiroor , UPS Elakamon , St. Thomas UPS Ayiroor , RKM UPS Muthaana , LV UPS Venkulam , NSS HSS madavoor , SV UPS Kuraykkanny	780813	780813	Keltron	780813	Completed	
9	Construction of Pattarumukku - Chalil road in Chemmaruthy GP.	1000000	1000000	AEE Varkala		AS Issued	
10	Construction of protection wall and paving tiles in Chavadimukku Market at Chemmaruthy GP	825000	825000	AEE Varkala	713444	Completed	
11	Concreting of Parathivila Kulam road in Chemmaruthy GP	360000	360000	AEE Varkala		AS Issued	
12	RKM stadium road in Chemmaruthy GP	600000	600000	AEE Varkala	401821	Completed	
13	Construction of Moolabhagam - Aattukadavu road in Elakamon GP	450000	450000	AEE Varkala	374163	Completed	
14	Bus Shed for Odayam GMLPS in Edava GP	420000	420000	AEE Varkala		Revised AS Issued	
15	Construction of Venkodu - Sreekrishna Swami Temple road in Elakamon GP	780000	780000	AEE Varkala	662118	Completed	
16	Purchase of computers for Govt. ITI Varkala	165765	165765	Keltron	165765	Completed	
17	Hariharapuram Church road interlocking in Elakamon GP.	825000	825000	AEE Varkala	773222	Completed	
18	Additional fund for construction of Auditorium in HSS, Palayamkunnu of Chemmaruthy GP	553000	553000	AEE Varkala	535753	Completed	
19	Madavoor Temple - Pump house road in Madavoor GP	400000	400000	AEE Kilimanoor	399677	Completed	
20	Paiveli DLPS road concreting in Pallickal GP	230000	230000	AEE Kilimanoor	185068	Completed	
21	Tarring of Parakunnu - Panayil Temple road in Navaikulam GP	1200000	1200000	AEE Kilimanoor		AS Issued	
22	Construction of retaining wall and concreting of Edamannila Kuzhakkattukoanam Colony road in Navaikulam GP	1485000	1485000	AEE Kilimanoor	1154551	Completed	
23	Pipe line extension at cashew factory jn. to Thenginaammoola in Chemmaruthy GP.	167896	167896	AEE KWA, Attingal		AS Issued	
24	Construction of toilet block for Sivagiri Blind School	700000	700000	AEE Varkala		AS Issued	
25	Construction of Thottummukahm foot path in Edava GP	1060000	1060000	AEE Varkala		AS Issued	
26	Construction of Ilambrakkodu - Malayilkunnumpuram road in Pallickal GP	850000	850000	AEE Kilimanoor	690200	Completed	
27	Kabadi mat for Varkala municipality	343200	343200	Secretary Varkala Municipality		AS Issued	
			16890828		9738672		
	2019-20						
1	Construction of Kakkad Kunnumpuram road in Pallickal GP	650000	650000	EE, LSGD Dist. PtEE, LSGD Dist. Pt		AS Issued	
			650000				882795

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