

പതിനാലാം കേരള നിയമസഭ

പതിനാറാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നം. 5776

19-11-2019 ൽ മറുപടിക്ക്

വേങ്ങര മണ്ഡലത്തിലെ കിഫ്ബി പ്രവൃത്തികൾ

<p align="center">ചോദ്യം ശ്രീ. കെ.എൻ.എ വാദർ</p>	<p align="center">മറുപടി ശ്രീ. ടി.എം. തോമസ് ഐസക് (ധനകാര്യവും കയറ്റും വകുപ്പു മന്ത്രി)</p>
<p>(എ) വേങ്ങര നിയോജകമണ്ഡലത്തിൽ കിഫ്ബി ഫണ്ടുപയോഗപ്പെടുത്തി നടത്തുന്ന പ്രവൃത്തികൾ ഏതൊക്കെയാണ്; അവ ഓരോന്നും നിലവിൽ ഏതു ഘട്ടത്തിലാണെന്ന് വിശദമാക്കുമോ;</p>	<p>വേങ്ങര നിയോജക മണ്ഡലത്തിൽ കിഫ്ബി ഫണ്ടുപയോഗിച്ചു നടത്തുന്ന പദ്ധതികളുടെ വിശദ വിവരങ്ങൾ അനുബന്ധം 1 ആയി ചേർക്കുന്നു. അവയിൽ കിഫ്ബി അംഗീകാരം നൽകിയ രണ്ടു പദ്ധതികളുടെ ഉത്തരവിന്റെ പകർപ്പുകൾ അനുബന്ധം 2 ആയി ചേർക്കുന്നു. ഭരണാനുമതി നൽകുന്നത് ബന്ധപ്പെട്ട വകുപ്പുകളാണ്. സാമ്പത്തികാനുമതിയാണ് കിഫ്ബി നൽകുന്നത്.</p>
<p>(ബി) മേൽപ്പറഞ്ഞ ഓരോ പ്രവൃത്തിക്കും കിഫ്ബി വഴി ഭരണാനുമതി നൽകിയിട്ടുണ്ടെങ്കിൽ ആയതിന്റെ രേഖകൾ നൽകാമോ;</p>	<p>സർക്കാർ പ്രഖ്യാപിച്ചിട്ടുള്ള കിഫ്ബി പദ്ധതികൾക്കായി ഭരണ വകുപ്പ് ചുമത്തപ്പെടുത്തുന്ന പദ്ധതി നിർവ്വഹണ ഏജൻസി വിശദമായ പദ്ധതി റിപ്പോർട്ട് കിഫ്ബിയിൽ സമർപ്പിക്കുന്ന മുറയ്ക്ക് സാമ്പത്തികാനുമതി നൽകുന്നത് പരിഗണിക്കുന്നതാണ്.</p>
<p>(സി) കിഫ്ബി വഴി കൂടുതൽ പദ്ധതികൾ പ്രസ്തുത മണ്ഡലത്തിൽ അനുവദിക്കുന്നതിന് ഉദ്ദേശിക്കുന്നുണ്ടോ; വ്യക്തമാക്കുമോ?</p>	<p>സർക്കാർ പ്രഖ്യാപിച്ചിട്ടുള്ള കിഫ്ബി പദ്ധതികൾക്കായി ഭരണ വകുപ്പ് ചുമത്തപ്പെടുത്തുന്ന പദ്ധതി നിർവ്വഹണ ഏജൻസി വിശദമായ പദ്ധതി റിപ്പോർട്ട് കിഫ്ബിയിൽ സമർപ്പിക്കുന്ന മുറയ്ക്ക് സാമ്പത്തികാനുമതി നൽകുന്നത് പരിഗണിക്കുന്നതാണ്.</p>



സെക്ഷൻ ഓഫീസർ

Sl. No.	Department Name	Project Name	Project Outlay (Rs. In Crore)	Work Status reported by SPV
1	General Education	PPE Mission- Upgradation of one school in each constituency- Vengara Govt. Boys V.H.S.S	4.96	Work Started
2	General Education	Betterment of infrastructure facilities in 229 schools - Othukkungal GHSS (Rs. 3 Cr), GMVHSS Vengara Town (Rs. 2.99 Cr)	5.99	Work Tendered
3	PWD	Improvement works and DBM & BC surfacing to Thottasseriya Illathumadu road in Malappuram District	10	Under Appraisal

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 മെമ്പർമാർക്ക് അറിയിക്കുന്നു



PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Order No: APR-3/137/2017/KIIFB Dated 27/07/2017

Sub: KIIFB – Project Upgrading one school from each L.A. Constituency as a Centre of Excellence – 11 Sub-projects (37 schools) as Phase I in 12 districts – Final Approval and Sanction for funding – Orders Issued.

Read: 1. G.O(Rt)No 1237/2017/G.Edn dated 03.05.2017.
2. G.O(Rt)No 2088/2017/G.Edn dated 29.06.2017.
3. Minutes of the 29th Board Meeting of KIIFB held on 31.05.2017.
4. Minutes of the Executive Committee Meeting of KIIFB held on 19.07.2017

Government, through the Budget Speech 2017-18, announced a scheme 'Upgrading one school from each L.A. Constituency as a Centre of Excellence', to be taken up as a project funded by KIIFB. Consequently, the General Education Department in Government, vide Government Order read 2nd above, designated Kerala Infrastructure and Technology for Education (KITE) as the Special Purpose Vehicle for executing the project

Accordingly, Detailed Project Reports in respect of converting 37 schools in 12 districts as Centre of Excellence were submitted to KIIFB, based on Administrative Sanction issued vide Government Order read 1st above

The Sub-Projects submitted were evaluated for adherence to KIIF stipulations, as per GO(Ms) No.315/16/Fin dated 08.08.2016, and were found satisfactory and compliant.

The Board, after considering the Appraisal Report, resolved to fund the Eleven numbers of Sub-Projects listed below, approved vide G O (Rt) No.1237/2017/G.Edn dated 03.05.2017, limiting the proposed outlay to **Rs. 110.15 Crore** against the original proposed of Rs. 220.21 crore

However, the procedure adopted for fixing the quantum for each School had to be revisited for ensuring an outcome projected through the Budget-Speech, which was to allot every school, either an amount of Rs. Five crore, or the project cost subject to a maximum of Rs. Five crore. Accordingly, KIIF funding for the 37 schools had to be enhanced to Rs 184.26 crore

The resultant additional quantum of **Rs.74.11 crore** was placed before the KIIFB Executive Committee for approval, abiding by the 29th Board Meeting decision that funding - approval upto and including Rs. 100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The Executive Committee has approved the funding proposal in respect of eleven subprojects relating to 37 schools, under the main project - GED005-00 'Upgrading one school from each constituency as Centre of Excellence' approved vide Government Order read 1st above, to be implemented by the Kerala Infrastructure & Technology for Education (KITE) with a total cost of Rs. 184.26 crore, as detailed in the Annexure, subject to ratification by the KIIF Board and with the following stipulations.

- i. A Tri-partite agreement, along with appended schedules, shall be entered after according of Technical Sanction by a competent Authority.
- ii. Block wise split-up of estimates are to be produced while according technical sanction and to be updated in the Master Programme to be submitted.
- iii. Cost estimate has been recasted by discarding non-applicable items included in the work like consultancy fees, contingency charges etc.
- iv. The detailed estimate submitted shall be reviewed by the TS authority considering the relevance of Cost Index and adherence of latest PRICE schedule. It is also suggested that the applicability and correctness of items detailed in the Estimates is fixed as the responsibility of the TS authority.
- v. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. if any, shall not be re appropriated for meeting expenditure of work proper.

Dr. K.M Abraham, CFA, IAS
Chief Executive Officer

To

The Vice-chairman & Executive Director, KITE
Secretary to Government, General Education Department
Additional Chief Secretary (Finance)
F&A Division, KIIFB
Inspection Authority, KIIFB
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

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Assistant Project Manager

ANNEXURE

Details of Funding under Phase-I of the Project : Upgrading one school from each L.A. Constituency as a Center of Excellence

Sl No	Project Code	Name of Sub Project	Schools Included in the Sub Project Package	Proposed Cost (In Rs. Cr)	Approved Cost (In Rs. Cr)
1	GED005-01	Trivandrum District - Phase 1	Kazhakoattam Govt. H.S.S	5.69	5
2			Varkala Govt. H.S.S	6.49	5
3			Mudhakar, Ilampa GHSS, Mudakkal	6.86	5
4	GED005-02	Kollam Phase-1	Peroor Meenakshi Vilasam Govt. V.H.S.S	5.28	5
5			Vettikkavala Govt. Model H.S.S	6.67	5
6			Thevalakkara Govt. H.S.S	6.53	5
7	GED005-03	Kottayam Phase-I	Pala Mahatma Gandhi Govt. H.S.S	4.92	4.92
8			Mundakkayam Murukkumvayal	4.63	4.63
9			Vaikom G Boys HS	4.75	4.75
10	GED005-04	Alappuzha-Phase 1	Cherthala Govt. H.S.S	7.01	5
11			Kalavur Govt. H.S.S	6.27	5
12			Kidangara Govt. H.S.S	5.96	5
13			Ambalappuzha Govt. H.S.S	6.74	5
14			Harippad Govt. Girls H.S.S	5.2	5
15	GED005-05	Ernakulam Phase-I	Njarakkal Govt. H.S.S	5.72	5
16			Kongarappalli Govt. H.S	5.72	5
17	GED005-06	Palakkad Phase - I	Chittur Govt. B.H.S.S	6.04	5
18			Ilappulli G. A. P. H.S.S	6.46	5
19	GED005-07	Wayanad Phase-I	Kalpetta Govt. V.H.S.S	5.43	5
20			Mananthavady Govt. V.H.S.S	5.87	5
21	GED005-08	Thrissur Phase-I	Kadavallur Govt. H.S.S	6.02	5
22			Thrissur Govt. Model B.H.S.S	8.08	5
23			Chalakkudy Govt. V.H.S.S	5.03	5
24	GED005-09	Kannur and Kasargod Phase-I	Peralasssery, AKG SG Higher Secondary School, Dharmadam	5.4	5
25			Patyam Govt. H.S.S	5.18	5
26			Thottada Govt. H.S.S	5.63	5
27			Kakkat Govt. H.S.S	6.31	5
28	GED005-10	Kozhikode-phase 1	Meppayur Govt. H.S.S	6	5
29			Naduvannur Govt. H.S.S	5.78	5
30	GED005-10	Kozhikode-phase 1	Kuravathur Payyambra Govt. H.S.S	6.05	5
31			Chathamangalam R.E.C. Govt. H.S.S	6.45	5
32			Kozhikode Medical College Campus Govt. H.S.S	5.39	5
33	GED005-11	Malappuram Phase-I	Purathur Govt. H.S	5.39	5
34			Nannamukku, Mookkuthala P.C.H. Govt. H.S.S	6.25	5
35			Vengara Govt. Boys V.H.S.S	4.96	4.96
36	GED005-11	Malappuram Phase-I	Farookhulla, Madaya Govt. H.S.S	6.7	5
37			Tiruvalla Govt. H.S.S	6.7	5
			Total	220.21	184.26

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER NO: GED008-61-PA-01 Dated 07.06.2018

Sub:- KIIFB - Project Tranche -8 GED 008-61: Betterment of Infrastructural Facilities in 229 Schools – Augmentation of Infrastructure facilities in Malappuram District Cluster-4 Phase III -Approval and Sanction for funding - Orders Issued

Read:- 1. G.O(Rt)No. 5001/2017/G.Edn dated 25.12.2017
2. G.O(Rt)No. 5050/2017/G.Edn dated 29.12.2017
3. G.O(Rt)No. 363/2018/G.Edn dated 22.01.2018
4. Minutes of the 7th Executive Committee Meeting of KIIFB held on 25.04.2018.

Government, through the Budget Speech 2017-18, had announced 'Betterment of Infrastructural Facilities in 229 Schools',(217+10+2) to be taken up as a project funded by KIIFB, subsequently designating Kerala Infrastructure and Technology for Education (KITE) as the Special Purpose Vehicle for executing the project.

Accordingly, Detailed Project Reports were submitted for following 4 schools, clustered into One sub-project named 'Augmentation of Infrastructure facilities in Malappuram District Cluster-4 Phase III' under the main project GED 008-00: Betterment of Infrastructural Facilities in 229 Schools based on Administrative Sanction issued vide Government Orders read 1st 2nd and 3rd above

The Detailed Project Reports were evaluated for adherence to KIIF stipulations, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and GO(Ms) 69/2018/Fin dated 24.02.2018, and were found satisfactory and compliant.

Schools included in Sub Project Package	Proposed Cost in the DPR (Rs. In Cr)	KIIFB Funding Approved (Rs. In Cr)
GMVHSS Vengara Town	2.99	2.99
GHSS Othukkunga	3.05	3.00
GHSS Pulamanthole	4.76	3.00
GHSS Kunnakkavu	3.91	3.00
Total	14.71	11.99

The 7th Executive Committee that met on the 25th of April 2018, after considering the proposal and the appraisal reports, has approved the projects and sanction is accorded for funding the subproject "GED 008-61", to be implemented by the Kerala Infrastructure & Technology for Education (SPV) with a total cost of Rs. 11.99 Crore against the total original proposed of Rs. 14.71 Crore, with the following stipulation.

1. A Tri-partite agreement shall be entered and Technical Sanction by a competent Authority shall be mandatorily issued before signing schedule/s of the Tri-partite agreement.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and correctness of items specified in Detailed Appraisal Report, the relevance of Cost Index and adherence of latest PRICE schedule. (GST shall be applicable as per the prevailing norms and conditions)
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. if any, shall not be re appropriated for meeting expenditure of work proper.
4. The SPV shall ensure that all obligations of the contractor during the defect liability period is performed without any additional cost.
5. The investment criteria (CBR) meets the target standards but numerical values assigned to various benefit components are not supported with adequate primary or secondary data.
6. The contract management plans are acceptable provided the documents and procedures are not in conflict with any of the rules and regulations with regard to public works execution prevailing in Govt of Kerala
7. A Detailed Appraisal Report of KIIFB on the project is appended for reference which shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.
8. Wherever demolition is involved SPV should follow all procedures to be followed and see classes do not suffer on that account
9. The SPV shall ensure that the quantum of funds, exclusive of the KIIF contribution, required for financing the Project as a whole is available at its disposal, as and when the KIIF approved estimates are placed for the consideration of the Technical Committee. In case, such an option is not available, the SPV shall rework the estimates by pruning the Project requirement list to its most essential components and submit the same for approval of KIIFB before these are considered for TS.

Dr. K. M. Abraham
Chief Executive Officer

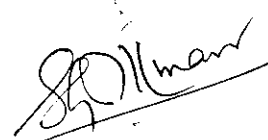
To

The Principal Secretary to Government, General Education Department
The Vice-Chairman & Executive Director , Kerala Infrastructure & Technology for
Education (KITE) Thiruvananthapuram
The Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority, KIIFB
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

Forwarded/ By Order



Assistant Project Manager



02/02/2023