

**പതിനാലാം കേരള നിയമസഭ  
പതിനാറാം സമ്മേളനം**

നക്ഷത്രചിഹ്നമിടാത്ത  
ചോദ്യം നം. 797

30.10.2019 ൽ മറുപടി നൽകേണ്ടിയിരുന്നത്

**പട്ടികജാതി പട്ടികവർഗ്ഗ വിഭാഗങ്ങളുടെ ഉന്നമനത്തിനായുള്ള പദ്ധതികൾ**

<p align="center"><b>ചോദ്യം</b> <b>ശ്രീ. പി.കെ.ബഷീർ,</b> <b>വി.കെ.ഇബ്രാഹിം കണ്ണ</b></p>		<p align="center"><b>ഉത്തരം</b> <b>എ. കെ. ബാലൻ</b> പട്ടിക ജാതി - പട്ടിക വർഗ്ഗ പിന്നോക്ക സമുദായ ക്ഷേമവും നിയമവും സാംസ്കാരികവും പാർലമെന്ററികാര്യവും വകുപ്പു മന്ത്രി</p>																							
(എ)	<p>കേന്ദ്ര-സംസ്ഥാന സർക്കാരുകളുടെ ഫണ്ടുകൾ ഉപയോഗിച്ച് വിവിധ പദ്ധതികൾ നടപ്പിലാക്കിയിട്ടും സംസ്ഥാനത്തെ പട്ടികജാതി പട്ടികവർഗ്ഗ വിഭാഗങ്ങളുടെ അവസ്ഥ ഇപ്പോഴും ദയനീയമാണ് എന്നുള്ളത് ശ്രദ്ധയിൽപ്പെട്ടിട്ടുണ്ടോ;</p>	(എ)	<p>ശ്രദ്ധയിൽപ്പെട്ടിട്ടില്ല</p>																						
(ബി)	<p>നിലവിലെ സർക്കാർ അധികാരത്തിൽ വന്നതിനുശേഷം പട്ടികജാതി പട്ടികവർഗ്ഗ വിഭാഗങ്ങളുടെ ഉന്നമനത്തിനായി ബഡ്ജറ്റിൽ ഉൾപ്പെടുത്തിയ തുകയും, കേന്ദ്രവിഹിതമായി ലഭിച്ച തുകയും എത്രയാണ്; ഏതെല്ലാം പദ്ധതികൾക്കായാണ് പ്രസ്തുത തുക ചെലവഴിച്ചത്; ആയതിന്റെ ജില്ലയിരിച്ചുള്ള വിശദാംശം നൽകാമോ;</p>	(ബി)	<p>ഈ സർക്കാർ അധികാരത്തിൽ വന്നതിനുശേഷം പട്ടികജാതി വിഭാഗങ്ങളുടെ ഉന്നമനത്തിനായി ബഡ്ജറ്റിൽ ഉൾപ്പെടുത്തിയ തുകയും, കേന്ദ്രവിഹിതമായി ലഭിച്ച തുകയും ചുവടെ ചേർക്കുന്നു.</p> <table border="1" data-bbox="791 1213 1434 1621"> <thead> <tr> <th rowspan="2">വർഷം</th> <th colspan="2">ബഡ്ജറ്റി വിഹിതം (തുക കോടിയിൽ)</th> <th rowspan="2">ലഭിച്ച കേന്ദ്രവിഹിത (തുക കോടിയിൽ)</th> </tr> <tr> <th>സംസ്ഥാന പദ്ധതി</th> <th>കേന്ദ്രാവിഷ്കൃത പദ്ധതി</th> </tr> </thead> <tbody> <tr> <td>2016-17</td> <td>1315.5</td> <td>406.92</td> <td>64.72</td> </tr> <tr> <td>2017-18</td> <td>1427.6</td> <td>446.5</td> <td>109.56</td> </tr> <tr> <td>2018-19</td> <td>1570.36</td> <td>317.48</td> <td>11.47</td> </tr> <tr> <td>2019-20</td> <td>1649</td> <td>343.33</td> <td>5.14</td> </tr> </tbody> </table> <p>പദ്ധതിയും ചെലവഴിച്ച തുകയും സംബന്ധിച്ചുള്ള വിവരങ്ങൾ അനുബന്ധമായി ചേർക്കുന്നു. ജില്ലയിരിച്ചുള്ള വിവരം ക്രോഡീകരിച്ച് സൂക്ഷിച്ചിട്ടില്ല.</p> <p>പട്ടികവർഗ്ഗ വിഭാഗങ്ങളുടെ ഉന്നമനത്തിനായി സംസ്ഥാന, കേന്ദ്രാവിഷ്കൃത പദ്ധതികളിൽ ബഡ്ജറ്റിൽ ലഭ്യമാകുന്ന തുക വിവിധ വകുപ്പുകളായ പൊതുമരാമത്ത്, തദ്ദേശ സ്വയംഭരണ വകുപ്പ്, കിർത്താഡ്സ്, കുടുംബശ്രീ എന്നീ വകുപ്പുകൾ മുഖേനയാണ് പദ്ധതികൾ നടപ്പിലാക്കി വരുന്നത്.</p> <p>ഈ സർക്കാർ അധികാരത്തിൽ വന്നതിനുശേഷം 2016-17 മുതൽ 2019-20 വർഷം വരെ</p>	വർഷം	ബഡ്ജറ്റി വിഹിതം (തുക കോടിയിൽ)		ലഭിച്ച കേന്ദ്രവിഹിത (തുക കോടിയിൽ)	സംസ്ഥാന പദ്ധതി	കേന്ദ്രാവിഷ്കൃത പദ്ധതി	2016-17	1315.5	406.92	64.72	2017-18	1427.6	446.5	109.56	2018-19	1570.36	317.48	11.47	2019-20	1649	343.33	5.14
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		<p>പട്ടികവർഗ്ഗ വികസന വകുപ്പ് മുഖേന ലഭ്യമായ തുകയുടെ വിവരം ചുവടെ ചേർക്കുന്നു. (തുക ലക്ഷത്തിൽ)</p> <table border="1" data-bbox="796 281 1444 596"> <thead> <tr> <th>വർഷം</th> <th>സംസ്ഥാന വിഹിതം</th> <th>കേന്ദ്രാവിഷ്കൃത വിഹിതം (50%, 75%, 100%)</th> </tr> </thead> <tbody> <tr> <td>2016-17</td> <td>52665.02</td> <td>8447.16</td> </tr> <tr> <td>2017-18</td> <td>57508.02</td> <td>8989.3</td> </tr> <tr> <td>2018-19</td> <td>58712</td> <td>8230.02</td> </tr> <tr> <td>2019-20</td> <td>62488</td> <td>7450.03</td> </tr> </tbody> </table> <p>പട്ടികവർഗ്ഗ വിഭാഗങ്ങളുടെ ഉന്നമനത്തിനായി സംസ്ഥാന/ കേന്ദ്രാവിഷ്കൃത പദ്ധതികളിൽ ഉൾപ്പെടുത്തി സംസ്ഥാന തലത്തിൽ ബഡ്ജറ്റിൽ ലഭ്യമായ തുകയും ചെലവഴിച്ച തുകയും വർഷം തിരിച്ച് പദ്ധതി തിരിച്ച് അനുബന്ധമായി ചേർക്കുന്നു. ഇത് സംബന്ധിച്ച് ജില്ല തിരിച്ചുള്ള വിവരം ക്രോഡീകരിച്ച് സൂക്ഷിച്ചിട്ടില്ല.</p>	വർഷം	സംസ്ഥാന വിഹിതം	കേന്ദ്രാവിഷ്കൃത വിഹിതം (50%, 75%, 100%)	2016-17	52665.02	8447.16	2017-18	57508.02	8989.3	2018-19	58712	8230.02	2019-20	62488	7450.03
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 സെക്ഷൻ ഓഫീസർ

ABSTRACT (as on 31..03..2018)

PLAN SCHEMES	BUDGET PROVISION	REVISED BUDGET PROVISION	PROGRESSIVE TOTAL	% Expenditure
I STATE PLAN SCHEMES (including 50% State share of CSS)	57508.02	57758.45	48239.25	83.88
TOTAL STATE PLAN SCHEMES [I]	57508.02	57758.45	48239.25	83.88
II CENTRALLY SPONSORED SCHEMES	0			
I) CENTRAL SHARE OF CENTRALLY SPONSORED SCHEMES (50% CENTRAL SHARE )	2129.50	2129.50	697.35	32.75
2) 100% CENTRALLY SPONSORED SCHEMES (including SCA to TSP TOTAL CENTRALLY SPONSORED SCHEMES [II])	6859.80	6859.80	5176.13	75.46
	8989.30	8989.30	5873.48	65.34
3) Rural Development Schemes (60%CSS)	4941.70	4941.70	982.67	19.89
GRAND TOTAL [I + II]	71439.02	71689.45	55095.40	77.12
PWD	4799.76		1388.25	28.92
CRD	7599.20		1290.50	16.98
NRLM	637.00		430.00	67.50
KIRTFADS	290.00		188.40	64.97
Total	13325.96		3297.15	24.74
ST Dept	58113.06		51798.25	89.13

**FORMAT - (a) STATE PLAN SCHEMES**

**ANNUAL PLAN 2017-18**

**PLAN PROGRESS REPORT UP TO 31/3/18 (FINANCIAL)**

**NAME OF DEPARTMENT - SCHEDULED TRIBES DEVELOPMENT DEPARTMENT**

[Amount Rs In lakh]

Sl.N o	Schemes	Head of account	Budget Provision	Revised Budget Provision	Progressive Total	%
<b>A STATE PLAN SCHEMES</b>						
1	2	3	4	5	6	7
1	Critical Gap filling Schemes [Corpus Fund] under TSP	2225-02-102-93	5079.00	5423.00	5022.23	92.61
2	<b>Houses to Houseless</b>					
	i) New Houses	2225-02-283-89	11508.00	11508.00	11482.35	99.78
	ii) Spillover Houses					
	iii) Repair Houses					
3	Resettlement of Landless (rbas (TRDM)	2225-02-283-90	5000.00	4731.00	4438.79	88.78
4	Pooled funds for special projects proposed by other Depts under TSP	2225-02-102-90	1000.00	650.00	416.22	41.62
<b>Ambethkar settlement Development Scheme</b>						
	i) Infrastructure facilities					
	ii) Wage employment under MNREGS					
	iii) Health	2225-02-102-85	9999.99	8365.99	5484.22	54.84
	iv) Expenses for the spillover works, Hamlet Development scheme implemented by the dept since 2013-14 shall also be met from the scheme					
	v) PK Kahan Family Benefit Scheme	2225-02-102-77	0.01			

S.N	Schemes	Head of account	Budget Provision	Revised Budget Provision	Progressive Total	%
6	<b>UMBRELLA SCHEME FOR EDUCATION</b>					
i	Management cost for the Running of Model Residential Schools/Ashram Schools	2225-02-277-49	5500.00	5773.62	5795.80	105.38
	<b>Promotion of Education among Scheduled Tribes (T)</b>					
ii	(i) Peripatatic Education to PVTGs	2225-02-277-35	1500.00	1965.00	1795.15	119.68
	(ii) Tutorial Scheme					
	(iii) Gothrasarathy					
iii	Post-matric Hostels for tribals	2225-02-277-73	175.00	158.00	152.77	87.30
iv	Improving facilities and renovation of Pre-matric & Post-matric Hostels [OCA]	2225-02-277-52	500.00	800.00	692.91	138.58
	<b>Comprehensive Health Care Package</b>					
7	(i) Running of Health Care Institutions					
	(ii) Medical Assistance through Hospitals	2225-02-282-91	2000.00	3500.00	2458.42	122.92
	(iii) Tribal Relief Fund					
8	Schemes Implemented with Grant-in-aid under Article 275(1) [OCA]	2225-02-800-29	600.00	600.00	585.83	97.64
9	Food Support Programme	2225-02-102-92	2500.00	2634.00	2497.34	99.89
10	Assistance for Self Employment and skill Development training to ST youths	2225-02-277-42	500.00	410.00	409.55	81.91

SIN	Schemes	Head of account	Budget Provision	Revised Budget Provision	Progressive Total	%
11	Honorarium to Tribal Promoters (T) Rs. 1600 lakh	2225-02-102-89				
	i) Tribal Promoters	2225-02-102-89(01)	1360.00	1317.00	1275.11	93.76
	ii) Organisation of Onukkoottams	2225-02-102-89(02)	80.00	80.00	65.41	81.76
	iii) Honorarium to Management Trainees and Health management Trainees	2225-02-102-89(03)	228.00	126.00	116.20	50.96
	iv) Honorarium to Counsellors engaged in the Hostels and MRS	2225-02-102-89(04)	98.00	68.00	65.95	67.29
	v) Engaging social workers in Tribal Welfare	2225-02-102-89(05)	125.00	61.00	57.29	45.83
	vi) Goitra Bandhu-Engaging tribal teachers in primary school	2225-02-102-89(6)	400.00	276.00	236.75	59.19
	<b>Assistance to the Welfare of Scheduled Tribes</b>	<b>Total Rs. 1350 lakh</b>				
	i) Assistance for the Marriage of ST girls	2225-02-102-94	250.00	250.00	250.00	100.00
	ii) Assistance to Sickle Cell Anemia patients	2225-02-282-92	175.00	240.00	230.81	131.89
	12	iii) Janani - Janma Raksha	2225-02-282-89	1500.00	1286.00	1268.39
iv) Financial assistance to traditional tribal healers		2225-02-277-36	25.00	25.00	25.00	100.00
v) Tribal Girl child endowment scheme - Gothravaisayandhi		2225-02-102-76	200.00	200.00	200.00	100.00

Sl.No	Schemes	Head of account	Budget Provision	Revised Budget Provision	Progressive Total	%
13	<b>Special Programme for Adiya, Paniyas Primitive Tribal Groups and Tribes living in Forest</b>	2225-02-102-86	500.00	180.00	164.83	32.97
	i) Adiyas, Paniyas and the primitive Tribal Groups					
	ii) Tribes Living in Forest iii) Destitute Homes					
14	Assistance to Tribal Welfare Institutions	2225-02-102-91	220.00	220.00	220.00	100.00
15	<b>Incentive and Assistance to students</b>	<b>Total Rs. 410 lakh</b>				
	i) Special Incentive to Brilliant students	2225-02-277-40 (01)	100.00	90.00	88.23	90.00
	ii) Ayyankali Memorial talented Search and Development Scheme	2225-02-277-40 (02)	60.00	60.00	56.265	100.00
	(iii) Asst to study tour to schools & college going students	2225-02-277-40 (03)	70.00	70.00	63.834	100.00
	(iv) Asst to Orphans	2225-02-277-40 (04)	100.00	100.00	91.18	100.00
	v) Supply of Lap top to students	2225-02-277-40 (06)	140.00	101.00	100.384	72.14
16	Publicity Wing/Information, Education and Communication [I.E.C. Project]	2225-02-277-39	250.00	250.00	233.702	100.00
17	Modernisation of Tribal Development Department	2225-02-001-97	250.00	250.00	216.106	100.00

Sl.N o	Schemes	Head of account	Budget Provision	Revised Budget Provision	Progressive Total	%
18	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alienated Land Act 1989	2225-02-800-66	50.00	5.00	1.474	10.00
	Assistance to Adikala Kendram					
19	a) Training/ Workshop	2225-02-800-56	30.00	30.00	22.26	74.20
	b) Wayanad Goltrabhasha Kaia Padana Kendra	2225-02-277-32	10.00	10.00	2.00	20.00
20	Aralam Farm	2225-02-800-12	0.01	519.00	519.00	5190000.00
21	Enhancement facilities in Tribal Areas	2225-02-800-35	0.01	0.84	0.84	0.00
<b>50% STATE SHARE OF CENTRALLY SPONSORED SCHEMES</b>						
22	Construction of buildings for MRS/Ashram Schools [50% CSS]	4225-02-277-51	1500.00	1500.00	311.00	20.73
23	Construction of Boys Hostel [50% C.S.S]	4225-02-277-96	450.00	450.00	242.13	53.61
24	Grant-in-aid to Kerala Institute for Research, Training and Development studies for SC/ST (KIRTADS) [50%CSS]	2225-80-001-98	125.00	125.00	94.20	75.36
25	Share Capital contribution to KSDC for SC/ST [State Share 51%]	4225-02-190-99	25.50	25.50	25.00	98.04
26	Enforcement of Prevention of Atrocities Act [State Share 50%]	2225-02-800-68	15.00	15.00	14.95	99.67
		2014-00-103-98	15.00	15.00	10.57	70.47
	<b>Total</b>		<b>54213.52</b>	<b>54463.95</b>	<b>47501.42</b>	<b>87.62</b>



S.No	Schemes	Head of account	Budget Provision	Revised Budget Provision	Progressive Total	%
27	PMAY [Block Panchayat] (40%SS)	2225-02-197-48	3039.50	3039.50	565.83	18.62
28	SGSY / NRLM [Block Panchayat] (40% SS)		255.00	255.00	172.00	67.45
	<b>Total - II</b>		<b>3294.50</b>	<b>3294.50</b>	<b>737.83</b>	<b>22.40</b>
	<b>Grand Total (I+II)</b>		<b>57508.02</b>	<b>57758.45</b>	<b>48239.25</b>	<b>83.88</b>
	<b>50% CENTRAL SHARE OF CENTRALLY SPONSORED SCHEMES</b>					
29	Construction of buildings for MRS/Ashram Schools [50% CSS]	4225-02-277-51	1500.00	1500.00	311.00	20.73
30	Construction of Boys Hostel [50% C.S.S]	4225-02-277-96	450.00	450.00	242.13	53.81
31	Grant-in-aid to Kerala Institute for Research, Training and Development studies for SC/ST (KIRTADS) [50%CSS]	2225-80-001-98	125.00	125.00	94.20	75.36
32	Share Capital contribution to KSDC for SC/ST [State Share 51%]	4225-02-190-99	24.50	24.50	24.50	100.00
33	Enforcement of Prevention of Atrocities Act [State Share 50%]	2225-02-800-68	15.00	15.00	14.95	99.67
	<b>TOTAL (B)</b>	2014-00-102-98	<b>15.00</b>	<b>15.00</b>	<b>10.57</b>	<b>70.47</b>
			<b>2129.50</b>	<b>2129.50</b>	<b>697.35</b>	<b>32.75</b>

Sl.No	Schemes	Head of account	Budget Provision	Revised Budget Provision	Progressive Total	%
	Rural Development Scheme (60%CSS)					
34	PMAY [Block Panchayat]		4559.20	4559.20	724.67	15.89
35	SGSY / NRLM [Block Panchayat]	2225-02-197-48	382.50	382.50	258.00	67.45
	Total - II		4941.70	4941.70	982.67	19.89
<b>B. 100% Centrally Sponsored Schemes and SCA to TSP</b>						
1	Post matric scholarship	2225-02-277-97	3000.00	3000.00	2905.09	96.84
2	Special Central Assistance to Tribal Sub Plan [SCA to TSP]	2225-02-794-98	1300.00	1300.00	1255.31	96.56
3	Pre-matric Scholarship for Tribal Students studying in IX & X classes	2225-02-277-37	500.00	500.00	348.11	69.62
4	Construction of Girls Hostels	4225-02-277-48	350.00	350.00	244.07	69.73
5	Construction of MRS, under art. 275(1) 100% CSS	4225-02-277-45	350.00	350.00	176.22	50.35
6	Implementation of STs and other traditional forest Dwellers [Recognition of forest Right Act, 2006]	2225-02-283-86	100.00	100.00	95.83	95.83
7	Vocational Training Institute for Scheduled Tribes	2225-02-277-76	60.00	60.00	45.74	76.23
8	Multi purpose hostel for Scheduled Tribes	4225-02-800-92	199.76	199.76	105.77	52.95
9	Conservation cum Development of Primitive Tribal Group [CCD]	2225-02-794-92	0.01	0.01	0.00	0.00
10	Infrastructure facilities to KIRTADS	2225-02-800-27	0.01	0.01	0.00	0.00
11	Grant in aid to the Kerala State Federation of SCs & STs Development co-operative Ltd.	2225-80-195-99	0.01	0.01	0.00	0.00
12	Upgradation of Merits of ST students	2225-02-277-62	0.01	0.01	0.00	0.00
13	Vanbandu Kalyan Yojana (VKY)	2225-02-102-80	1000.00	1000.00	0	0.00
	TOTAL (B)		6859.80	6859.80	5176.13	75.46
	GRAND TOTAL		71439.02	71689.45	55095.40	77.12

FORMAT I - (a) - STATE PLAN SCHEMES

ANNUAL PLAN 2016-17

PLAN PROGRESS REPORT FOR THE MONTH OF MARCH 2017 [FINANCIAL YEAR] PROGRESS  
NAME OF DEPARTMENT - SCHEDULED TRIBES DEVELOPMENT DEPARTMENT

[Amount Rs in lakh]

Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017	%
1	2	3	4	5	6	8	9
A	STATE PLAN SCHEMES						
1	Critical Gap filling Schemes [Corpus Fund] under TSP	2225-02-102-93	5057.69	5029.69	5024.58	4754.41	94.53
	<b>Housess to Houselless</b>						
	i) New Houses						
2	ii) Spillover Houses	2225-02-283-89	5000.00	5047.30	5047.30	4629.36	91.72
	iii) Repair Houses						
3	Resettlement of Landless tribals (TRDM)	2225-02-283-90	4200.00	4508.80	4508.74	4508.74	100.00
4	Pooled funds for special projects proposed by other Depts under TSP	2225-02-102-90	1000.00	1161.00	1131.96	1131.96	97.50
5	Hamlet Development	2225-02-102-88	1000.00	1075.00	289.91	289.91	26.97

Sl.No	Schemes	Head of account	Budget provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017	%
6	<b>UMBRELLA SCHEME FOR EDUCATION</b>						
i	Management cost for the Running of Model Residential Schools/Ashram Schools	2225-02-277-49	5000.00	5000.00	4091.15	5051.02	101.02
ii	<b>Promotion of Education among Scheduled Tribes (T)</b>	2225-02-277-35	1000.00	1000.00	998.33	981.43	98.14
	(i) Peripatatic Education to PVTGs						
	(ii) Tutorial Scheme						
	(iii) Gothrasarathy						
iii	Post-matric Hostels for tribals	2225-02-277-73	125.00	106.71	101.01	101.01	94.66
iv	Improving facilities and renovation of Pre-matric & Post-matric Hostels [OCA]	2225-02-277-52	500.00	500.00	498.79	437.00	87.40
v	Gurukulam (Kalinga Model)	2225-02-277-33	100.00	0.00	0.00	0.00	0.00
7	Comprehensive Health Care Package						
	(i) Running of Health Care Institutions	2225-02-282-91	1500.00	1600.00	1499.97	1477.99	92.37
	(ii) Medical Assistance through Hospitals						
	(iii) Tribal Relief Fund						

Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017	%
8	Schemes Implemented with Grant-in-aid under Article 275(1) [OCA]	2225-02-800-29	600.00	749.01	746.13	690.06	92.13
9	Food Support Programme	2225-02-102-92	2500.00	1855.00	1717.89	1699.09	91.60
10	Assistance for Self Employment and skill Development training to ST youths	2225-02-277-42	500.00	500.00	500.00	500.00	100.00
11	Honorarium to Tribal Promoters (T) Rs. 1600 lakh	2225-02-102-89					
	i) Tribal Promoters	2225-02-102-89(01)	1100.00	1214.06	1246.36	1246.36	102.66
	ii) Organisation of Oorukoottams	2225-02-102-89(02)	50.00	41.51	39.68	36.24	87.30
	iii) Honorarium to Management Trainees and Health management Trainees	2225-02-102-89(03)	133.00	161.00	149.04	147.56	91.65
	iv) Honorarium to Counsellors engaged in the Hostels and MRS	2225-02-102-89(04)	98.00	55.50	34.71	34.31	61.82
v) Engaging social workers in Tribal Welfare	2225-02-102-89(05)	219.00	138.00	74.04	73.00	52.90	

Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017	%
	<b>Assistance to the Welfare of Scheduled Tribes</b>	<b>Total Rs. 1350 lakh</b>					
	i) Assistance for the Marriage of ST girls	2225-02-102-94	175.00	141.94	141.90	139.90	98.56
12	ii) Assistance to Sickle Cell Anemia patients	2225-02-282-92	150.00	160.00	159.38	140.74	87.96
	iii) Janani - JannaRaksha	2225-02-282-89	1000.00	1000.00	1000.00	981.66	98.17
	iv) Financial assistance to traditional tribal healers	2225-02-277-36	25.00	25.00	25.00	25.00	100.00
13	Enhancement of facilities in tribal areas. (OCA)	2225-02-800-35	250.00	284.10	284.10	283.08	99.64
	<b>Special Programme for Adiya, Paniyas Primitive Tribal</b>						
14	i) Adiyas, Paniyas and the primitive Tribal Groups	2225-02-102-86	300.00	300.00	182.40	156.45	52.15
	ii) Tribes Living in Forest						
	iii) Destitute Homes						
15	Assistance to Tribal Welfare Institutions	2225-02-102-91	220.00	220.00	220.00	219.99	99.99545

Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017	%
	Incentive and Assistance to students	Total Rs. 410 lakh					
	i) Special Incentive to Brilliant students	2225-02-277-40 (01)	100.00	107.29	106.27	106.27	99.05
	ii) Ayyankali Memorial talented Search and Development Scheme	2225-02-277-40 (02)	40.00	74.49	74.44	71.44	95.91
16	(iii) Asst to study tour to schools & college going	2225-02-277-40 (03)	50.00	50.00	50.00	48.35	96.70
	(iv) Asst to Orphans	2225-02-277-40 (04)	80.00	122.50	122.50	111.70	91.18
	v) Supply of Lap top to students	2225-02-277-40 (06)	140.00	114.00	73.66	73.66	64.61
17	Publicly Wing/Information Education and Communication	2225-02-277-39	200.00	200.00	199.37	198.44	99.22
18	Modernisation of Tribal Development Department	2225-02-001-97	200.00	200.00	200.00	195.14	97.57
19	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alienated Land Act - 1999	2225-02-800-66	50.00	50.00	0.22	0.22	0.44
20	State Centre for Tribal Hearers	4225-02-277-50	50.00	50.00		0.00	0.00
21	Assistance to Ayyankali Kirtanam	2225-02-800-56	35.00	35.00	35.00	35.00	100.00
	Ayankali Kirtanam	2225-02-800-12	0.01	50.00	50.00	50.00	100.00

Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017	%
	<b>50% STATE SHARE OF CENTRALLY SPONSORED SCHEMES</b>						
22	Construction of buildings for MRS/Ashram Schools [50% CSS]	4225-02-277-51	1500.00	1500.00	1500.00	358.47	23.90
23	Construction of Boys Hostel [50% C.S.S]	4225-02-277-96	410.00	410.00	120.33	120.33	29.35
24	Grant-in-aid to Kerala Institute for Research, Training and Development studies for SC/ST (KIRTADS) [50%CSS]	2225-80-001-98	100.00	100.00	100.00	82.12	82.12
25	Share Capital contribution to KSDC for SC/ST (State Share 51%)	4225-02-190-99	22.95	22.95	22.95	22.95	100.00
26	Enforcement of Prevention of Atrocities Act [State Share 50%]	2225-02-800-68	15.00	15.00	15.00	15.00	100.00
27	Integrated sustainable Development of Scheduled Tribes population in identified locations/ settlements (ATSP fund)	2225-02-102-85	15000.00	15645.00	15644.97	15644.92	100.00
28	ATSP Housing	2225-02-283-84	0.01	299.46	284.74	284.74	95.08
	<b>Total</b>		<b>49795.66</b>	<b>50919.31</b>	<b>48311.82</b>	<b>47155.02</b>	<b>92.61</b>



Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017	%
29	IAY (Block Panchayat) (40%SS)	2225-02-197-48	2614.36	2614.36	2614.36	2613.70	99.97
30	SGSY / NRLM (Block Panchayat) (40% SS)		255.00	255.00	255.00	133.14	52.21
	Total - II		2869.36	2869.36	2869.36	2746.84	95.73
	Grand Total (I+II)		52665.02	53788.67	51181.18	49901.86	92.77
<b>50% CENTRAL SHARE OF CENTRALLY SPONSORED SCHEMES</b>							
31	Construction of buildings for MRS/Ashram Schools [50% CSS]	4225-02-277-51	1500.00	1500.00	358.58	358.47	23.90
32	Construction of Boys Hostel [50% C S S]	4225-02-277-96	410.00	410.00	820.00	120.33	29.35
33	Grant-in-aid to Kerala Institute for Research Training and Development studies for SC/ST (KIRTADS) [50%CSS]	2225-80-001-98	100.00	100.00	100.00	82.12	82.12
34	Share Capital contribution to KSDC for SC/ST [State Share 51%]	4225-02-190-99	22.05	22.05	22.05	22.05	100.00
35	Enforcement of Prevention of Allocations Act [State Share 50%]	2225-02-800-68	15.00	15.00	15.00	15.00	100.00
<b>TOTAL (B)</b>			<b>2047.05</b>	<b>2047.05</b>	<b>1315.63</b>	<b>597.97</b>	<b>29.21</b>

Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017	%
	Rural Development Scheme (60%CSS)						
36	IAY [Block Panchayat]	2225-02-197-48	3921.54	3921.54	3921.54	1039.07	26.50
37	SGSY / NRLM [Block Panchayat]		382.00	382.00	382.00	199.71	52.28
	<b>Total - II</b>		<b>4303.54</b>	<b>4303.54</b>	<b>4303.54</b>	<b>1238.78</b>	<b>28.79</b>
	<b>B. 100% Centrally Sponsored Schemes and SCA to TSP</b>						
1	Post matric scholarship	2225-02-277-97	2500.00	2500.00	2500.00	2500.00	100.00
2	Special Central Assistance to Tribal Sub Plan [SCA to TSP]	2225-02-794-98	1200.00	1200.00	1199.89	1156.65	96.39
3	Pre-matric Scholarship for Tribal Students studying in IX & X classes	2225-02-277-37	500.00	500.00	378.19	368.54	73.71
4	Construction of Girls Hostels	4225-02-277-48	350.00	350.00	350.00	0.00	0.00
5	Construction of MRS. under art. 275(1) 100% CSS	4225-02-277-45	370.00	370.00	370.00	310.95	84.04
6	Implementation of STs and other traditional forest Dwellers [Recognition of forest Right Act 2006.]	2225-02-283-86	100.00	100.00	100.00	93.29	93.29

**GOVERNMENT OF KERALA**  
**PLANSPACE**  
[ Online Plan Monitoring System ]

Plan Progress Report 2018-19 (March)  
**OVERALL PLAN PROGRESS : Centrally Sponsored Schemes**

Sl No	Scheme Code	Scheme Name	Total Outlay (Rs. in Lakh)	Expenditure (Rs. in Lakh) (Treasury)	% of Expenditure
	WBK 238	CONSTRUCTION OF ASHRAMAM SCHOOLS AND MODEL RESIDENTIAL SCHOOLS (50% CSS)	1000	206.75	20.68
	WBK 439	Construction of Boys Hostel Scheduled Tribes(50% State Share)	450	271.81	60.4
	WBK 300	CONSTRUCTION OF GIRLS HOSTEL(100% CSS)	500	423.85	84.77
	WBK 234	Construction of Model Residential Schools (under Article 275(D) (100% CSS)	300	166.71	55.57
	WBK 166	Development of Primitive Tribal Group	0.01	0	0
	WBK 386	Development Schemes under Grant-in Aid under Article 275 (E)	750	0	0

Sl.No	Schemes	Head of account	Budget Provision	Revised budget provision	Amount released as on 31.03.2017	Expenditure upto 31.03.2017	%
7	Vocational Training Institute for Scheduled Tribes	2225-02-277-76	80.00	80.00	36.02	36.02	45.03
8	Multi purpose hostel for Scheduled Tribes	4225-02-800-92	300.37	300.37	364.20	364.20	121.25
9	Conservation cum Development of Primitive Tribal	2225-02-794-92	0.01				
10	Infrastructure facilities to KIRTADS	2225-02-800-27	0.01				
11	Grant in aid to the Kerala State Federation of SCs & STs Development co-operative Ltd	2225-80-195-99	0.01	206.77	206.77	206.77	100.00
12	Upgradation of Merits of ST students	2225-02-277-62	0.01				
	<b>New Scheme</b>						
13	Varbandu Kalyan Yojana (VKY)	2225-02-102-80	1000.00	1000.00	1000	1000	100.00
	<b>TOTAL (B)</b>		<b>6400.41</b>	<b>6607.14</b>	<b>6505.07</b>	<b>6036.42</b>	<b>91.36</b>
	<b>GRAND TOTAL</b>		<b>65416.02</b>	<b>66746.40</b>	<b>63305.42</b>	<b>57775.03</b>	<b>86.56</b>

## PLANSPACE

State Schemes Report 31/03/2019

Department: Scheduled Tribes Development Department

Financial Year : 2018-19 - Plan Progress Report

Sl No	Scheme Code	Name of Scheme	Original Allocation	Allocation of 20% Plan cut	Revised Allocation (80%)	Actual Expenditure (Treasury)	% of 100% allocation	% of 80% allocation
1	WBC 026	Enforcement of Prevention of Atrocities Act 1989 ( 50% State Share )-XXV-2225-02-800-68	70.00	0.00	70.00	68.64	98.05	98.05
2	WBC 031	IEC Project (Information, Education and Communication - Publicity Wing )-XXV-2225-02-277-39	275.00	50.00	225.00	222.40	80.87	98.84
3	WBC 039	Construction of Boys Hostel-Scheduled Tribes(50% State Share)-XXV-4225-02-277-96	450.00	0.00	450.00	234.36	52.08	52.08
4	WBC 055	Modernisation of Tribal Development Department-XXV-2225-02-1-97	300.00	50.00	250.00	211.43	70.48	84.57
5	WBC 071	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alienated Land act-XXV-2225-02-800-66	50.00	50.00	0.00	0.00	0.00	0.00
6	WBC 072	Food Support Programme-XXV-2225-02-102-92	2500.00	0.00	2500.00	2481.37	99.25	99.25
7	WBC 077	Post-Matric Hostels for Tribals-XXV-2225-02-277-73	300.00	0.00	300.00	193.85	64.62	64.62

Sl No	Scheme Code	Name of Scheme	Original Allocation	Allocation of 20% Plan cut	Revised Allocation (80%)	Actual Expenditure (Treasury)	% of 100% allocation	% of 80% allocation
8	WBC 123	Improving facilities in Tribal Hostels-XXV-2225-02-277-52	400.00		400.00	399.59	99.90	99.90
9	WBC 123 (1)	Improving facilities in Tribal Hostels-XXV-4225-02-277-43	200.00	0.00	200.00	0.00	0.00	0.00
10	WBC 149	Resettlement of Landless Tribals-XXV-2225-02-283-90	5500.00	2500.00	3000.00	1519.15	27.62	50.64
11	WBC 223	Pooled Fund for special Projects proposed by other Departments under TSP-XXV-2225-02-102-90	1000.00	500.00	500.00	364.35	36.44	72.87
12	WBC 236	Running of Ashramam School / Model Residential Schools.-XXV-2225-02-277-49	6000.00		6000.00	6220.09	103.67	103.67
13	WBC 238	Construction of ashramam schools and model residential schools(50% CSS)-XXV-4225-02-277-51	0.00		0.00	696.25	0.00	0.00
14	WBC 271	Assistance for Self employment and Skill Development training to ST youths-XXV-2225-02-277-42	550.00	100.00	450.00	323.00	58.73	71.78
15	WBC 286	CRITICAL GAP FILLING SCHEME(CORPUS FUND)-XXV-2225-02-102-93	5600.00	1100.00	4500.00	4054.78	72.41	90.11
16	WBC 287	ASSISTANCE TO TRIBAL WELFARE INSTITUTIONS-XXV-2225-02-102-91	300.00		300.00	297.78	99.26	99.26

Sl No	Scheme Code	Name of Scheme	Original Allocation	Allocation of 20% Plan cut	Revised Allocation (80%)	Actual Expenditure (Treasury)	% of 100% allocation	% of 80% allocation
17	WBC 288	TRIBAL PROMOTERS-XXV-2225-02-102-89(1)	1496.00	90.00	1406.00	1271.04	84.96	90.40
18	WBC 288 (1)	ORGANIZATION OF ORUKOOTAMS-XXV-2225-02-102-89(2)	88.00	18.00	70.00	52.02	59.12	74.32
19	WBC 288 (2)	HONORARIUM TO MANAGEMENT TRAINEES AND HEALTH MANAGEMENT TRAINEES-XXV-2225-02-102-89(3)	251.00		251.00	129.12	51.44	51.44
20	WBC 288 (3)	HONORARIUM TO COUNSELORS ENGAGED IN THE HOSTELS AND MRS-XXV-2225-02-102-89(4)	108.00	12.00	96.00	65.34	60.50	68.07
21	WBC 288 (4)	ENGAGING SOCIAL WORKERS IN TRIBAL WELFARE-XXV-2225-02-102-89(5)	137.00	17.00	120.00	86.75	63.32	72.29
22	WBC 290	SPECIAL INCENTIVE TO BRILLIANT STUDENTS-XXV-2225-02-277-40(1)	117.00	27.00	90.00	99.98	85.45	111.08
23	WBC 290 (1)	AVYANKALI MEMORIAL TALENT SEARCH AND DEVELOPMENT-XXV-2225-02-277-40(2)	70.00		70.00	37.24	53.20	53.20
24	WBC 290 (2)	ASSISTANCE FOR STUDY TOUR TO SCHOOLS AND COLLEGE GOING STUDENTS-XXV-2225-02-277-40(3)	82.00	12.00	70.00	60.60	73.91	86.58
25	WBC 290 (3)	ASSISTANCE TO ORPHANS-XXV-2225-02-277-40(4)	117.00		117.00	72.79	62.21	62.21

Sl No	Scheme Code	Name of Scheme	Original Allocation	Allocation of 20% Plan cut	Revised Allocation (80%)	Actual Expenditure (Treasury)	% of 100% allocation	% of 80% allocation
26	WBC 290 (4)	SUPPLY OF LAPTOP TO STUDENTS-XXV-2225-02-277-40(6)	164.00		164.00	163.25	99.54	99.54
27	WBC 292	COMPREHENSIVE TRIBAL HEALTH CARE-XXV-2225-02-282-91	2439.00		2439.00	2528.16	103.66	103.66
28	WBC 295	HOUSE TO HOUSELESS-XXV-2225-02-283-89	12700.00		12700.00	13784.85	108.54	108.54
29	WBC 320	Financial Assistance to Traditional Tribal Healers-XXV-2225-02-277-36	28.00		28.00	28.00	100.00	100.00
30	WBC 320 (1)	Assistance for Sickle-cell Anemia patients-XXV-2225-02-282-92	192.00		192.00	230.88	120.25	120.25
31	WBC 320 (2)	Assistance to Marriage of ST girls-XXV-2225-02-102-94	275.00		275.00	275.00	100.00	100.00
32	WBC 320 (3)	Janani-Janma Raksha-XXV-2225-02-282-89	1650.00		1650.00	1480.32	89.72	89.72
33	WBC 321	Special Programme for Adiyas, Paniyas, PVTGs and Tribes living in forest-XXV-2225-02-102-86	600.00	286.00	314.00	148.48	24.75	47.29
34	WBC 322	Promotion of Education among Scheduled Tribes-XXV-2225-02-277-35	1700.00		1700.00	1645.17	96.77	96.77



Sl No	Scheme Code	Name of Scheme	Original Allocation	Allocation of 20% Plan cut	Revised Allocation (80%)	Actual Expenditure (Treasury)	% of 100% allocation	% of 80% allocation
35	WBC 323	Integrated Sustainable Development of Scheduled Tribe Population in Identified Locations/Settlements (ATSP Fund/Special Package)-XXV-2225-02-102-85	11000.00	5000.00	6000.00	5431.50	49.38	90.53
36	WBC 330	Infrastructure Development for Non PVTGs under NABARD RIDF-[XXV] 4225-02-102-98	0.00		0.00	1281.46		
37	WBC 352	WAVANAD GOTHRA BHASHA KALA PADANA KENDRA-XXV-2225-02-277-32	10.00	2.00	8.00	8.00	80.00	100.00
38	WBC 360	GOTHRA VALSALYA NIDHI-XXV-2225-02-102-76	220.00		220.00	220.00	100.00	100.00
39	WBC 361	GOTHRA BANDHU-XXV-2225-02-102-89(6)	440.00		440.00	313.22	71.19	71.19
40	WBC 382	Post metric Scholarship for scheduled Tribe Students (75 % CSS) XXV-2225-02-277-29	1333.00	208.00	1125.00	827.48	62.08	73.55
<b>Total State plan</b>			<b>58712</b>	<b>10022</b>	<b>48690</b>	<b>47527.69</b>	<b>80.95</b>	<b>97.6</b>

**Plan Progress Report 2019 (as on 15.10.2019)**

**Name of the Department**

**Scheduled Tribes Development Department**

**Total Plan Outlay**

69938.03

Expenditure as on  
15.10.2019

17667.08

**Total Number of schemes**

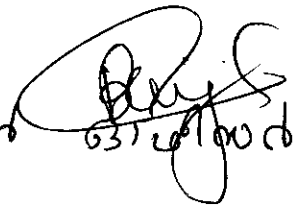
51

Sl No	Scheme Code	Scheme Name	Outlay*	Expenditure (Treasury)* on 15.10.2019
1	WBC 031	IEC Project (Information, Education and Communication - Publicity Wing)-XXV-2225-02-277-39	200.00	112.82
2	WBC 039	Construction of Boys Hostel-Scheduled Tribes(50% State Share)-XXV-4225-02-277-96	0.00	231.41
3	WBC 055	Modernisation of Tribal Development Department-XXV-2225-02-1-97	200.00	66.93
4	WBC 071	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Aminated Land act-XXV-2225-02-800-66	10.00	1.47
5	WBC 072	Food Support Programme-XXV-2225-02-102-92	2500.00	1309.57
6	WBC 077	Post Matric Hostels for Tribals-XXV-2225-02-277-73	350.00	121.80
7	WBC 123	Improving facilities in Tribal Hostels-XXV-2225-02-277-52	400.00	9.97
8	WBC 123 (1)	Improving facilities in Tribal Hostels-XXV-4225-02-277-43	200.00	0.00
9	WBC 149	Resettlement of Landless Tribals-XXV-2225-02-283-90	5500.00	469.41
10	WBC 223	Pooled Fund for special Projects proposed by other Departments under TSP.-XXV-2225-02-102-90	500.00	1.53
11	WBC 236	Running of Ashramam School / Model Residential Schools.-XXV-2225-02-277-49	6000.00	2520.28
12	WBC 238	CONSTRUCTION OF ASHRAMAM SCHOOLS AND MODEL RESIDENTIAL SCHOOLS (50% CSS)-XXV-4225-02-277-51	0.00	324.16
13	WBC 271	Assistance for Self employment and Skill Development training to ST youths-XXV-2225-02-277-42	1000.00	167.74
14	WBC 286	CRITICAL GAP FILLING SCHEME(CORPUS FUND)-XXV-2225-02-102-93	5800.00	1218.17
15	WBC 287	ASSISTANCE TO TRIBAL WELFARE INSTITUTIONS-XXV-2225-02-102-91	200.00	124.00
16	WBC 288	TRIBAL PROMOTERS-XXV-2225-02-102-89 (1)	1494.00	725.45
17	WBC 288 (1)	ORGANIZATION OF ORUKOOTTAMS-XXV-2225-02-102-89 (2)	70.00	15.60
18	WBC 288 (2)	HONORARIUM TO MANAGEMENT TRAINEES AND HEALTH MANAGEMENT TRAINEES-XXV-2225-02-102-89 (3)	167.00	83.43
19	WBC 288 (3)	HONORARIUM TO COUNSELORS ENGAGED IN THE HOSTELS AND MRS.-XXV-2225-02-102-89 (4)	100.00	23.76

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Sl No	Scheme Code	Scheme Name	Outlay*	Expenditure (Treasury) on 15.10.2019
20	WBC 288 (4)	ENGAGING SOCIAL WORKERS IN TRIBAL WELFARE-XXV-2225-02-102-89 (5)	130.00	53.93
21	WBC 290	SPECIAL INCENTIVE TO BRILLIANT STUDENTS-XXV-2225-02-277-40 (1)	90.00	57.48
22	WBC 290 (1)	AYYANKALI MEMORIAL TALENT SEARCH AND DEVELOPMENT-XXV-2225-02-277-40 (2)	60.00	8.79
23	WBC 290 (2)	ASSISTANCE FOR STUDY TOUR TO SCHOOLS AND COLLEGE GOING STUDENTS XXV-2225-02-277-40 (3)	70.00	37.45
24	WBC 290 (3)	ASSISTANCE TO ORPHANS-XXV-2225-02-277-40 (4)	115.00	31.84
25	WBC 290 (4)	SUPPLY OF LAPTOP TO STUDENTS-XXV-2225-02-277-40 (6)	225.00	7.00
26	WBC 292	COMPREHENSIVE TRIBAL HEALTH CARE-XXV-2225-02-282-91	2500.00	1162.92
27	WBC 295	HOUSE TO HOUSELESS-XXV-2225-02-283-89	5720.00	3965.73
28	WBC 320	Financial Assistance to Traditional Tribal Healers-XXV-2225-02-277-36	34.50	0.00
29	WBC 320 (1)	Assistance for Sickle-cell Anemia patients-XXV-2225-02-282-92	223.50	107.45
30	WBC 320 (2)	Assistance to Marriage of ST girls-XXV-2225-02-102-94	275.00	169.50
31	WBC 320 (3)	Janani-Janma Raksha-XXV-2225-02-282-89	1650.00	747.00
32	WBC 321	Special Programme for Adiyas, Paniyas, PVTGs and Tribes living in forest-XXV-2225-02-102-86	500.00	130.97
33	WBC 322	Promotion of Education among Scheduled Tribes-XXV-2225-02-277-35	2600.00	1242.87
34	WBC 323	Integrated Sustainable Development of Scheduled Tribe Population in Identified Locations/Settlements (ATSP Fund/Special Package)-XXV-2225-02-102-85	10000.00	940.08
35	WBC 352	WAYANAD GOTHRA BHASHA KALA PADANA KENDRA-XXV-2225-02-277-32	10.00	0.00
36	WBC 360	GOTHRA VALSALYA NIDHI-XXV-2225-02-102-76	195.00	0.00
37	WBC 361	GOTHRA BANDHU-XXV-2225-02-102-89 (6)	439.00	141.11
38	WBC 395	HOUSING SCHEME FOR THE HOMELESS STs UNDER LIFE MISSION-XXV-2225-02-283-83	10200.00	0.00
39	WBC 396	CONSTRUCTION OF MODEL RESIDENTIAL/ASHRAM SCHOOLS/EKALAVYA MODEL RESIDENTIAL SCHOOLS/PREMATRIC AND POST MATRIC HOSTELS IN TRIBAL AREA-XXV-2225-02-277-42	1200.00	0.00
40	WBC 397	VOCATIONAL TRAINING INSTITUTE-XXV-2225-02-277-28	60.00	0.00
41	WBC 398	Agriculture Income Initiative for Scheduled Tribes-XXV-2225-02-102-74	1500.00	38.63
<b>Total State scheme</b>			<b>62488.00</b>	<b>16259.19</b>
<b>Other Centrally Sponsered Schemes (50%)</b>				
1	WBC 026	Enforcement of Prevention of Atrocities Act 1989 ( 50% State Share )-XXV-2225-02-800-68	150.00	79.36
2	WBC 382	Post metric Scholarship for scheduled Tribe Students (75 % CSS)-XXV-2225-02-277-29	4500.00	1035.53
<b>Total other scheme</b>			<b>4650.00</b>	<b>1114.89</b>
<b>Centrally Sponsored Schemes (75% &amp; 100%)</b>				
1	WBC 046	Special Central Assistance to tribal sub plan (outside state plan)-XXV-2225-02-794-98	1000.00	63.13
2	WBC 166	Development of Primitive Tribal Group-XXV-2225-02-794-92	0.01	0.00
3	WBC 174	Grant-in-Aid to Kerala State Federation of SC's/ST/s Development Co-operative Ltd-XXV-2225-80-195-99	0.01	0.00
4	WBC 225	Implementation of Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006 under Article 275 (1)-XXV-2225-02-283-86	0.01	8.10
5	WBC 301	PREMATRIC SCHOLARSHIP FOR SCHEDULED TRIBE STUDENTS STUDYING IN CLASSES IX-X(100%CSS)-XXV-2225-02-277-37	375.00	11.66

Sl No	Scheme Code	Scheme Name	Outlay*	Expenditure (Treasury)* on 15.10.2019
6	WBC 324	Construction of Model Residential Schools (under Article 275(1)) (100% CSS)-XXV-4225-02-277-45	450.00	55.27
7	WBC 325	Multi Purpose Hostel for Scheduled Tribes-XXV-4225-02-800-92	600.00	20.69
8	WBC 386	Development Schemes under Grant-in-Aid under Article 275 (1)-XXV 2225-02-102-75	375.00	112.17
		<b>Total 100% &amp; 75%CSS</b>	<b>2800.03</b>	<b>293.01</b>
		<b>Total Plan outlay</b>	<b>69938.03</b>	<b>17667.08</b>

  
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