

പതിനാലാം കേരള നിയമസഭ

പതിനാറാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നം.478

29-10-2019 ൽ മറുപടിക്ക്

നെടുമങ്ങാട് നിയോജകമണ്ഡലത്തിലെ വികസന പ്രവർത്തനങ്ങൾക്ക് അനുവദിച്ച തുക

<p align="center">ചോദ്യം ശ്രീ. സി. ദിവാകരൻ</p>	<p align="center">മറുപടി ശ്രീ. ടി.എം. തോമസ് ഐസക് (ധനകാര്യവും കയറ്റും വകുപ്പു മന്ത്രി)</p>
<p>(എ) ഈ സർക്കാർ അധികാരത്തിൽ വന്ന ശേഷം നെടുമങ്ങാട് നിയോജകമണ്ഡലത്തിൽ വിവിധ വികസന പ്രവർത്തനങ്ങൾക്കായി എത്ര തുക അനുവദിച്ചിട്ടുണ്ടെന്നും എം.എൽ എ.-എസ്.ഡി. എഫ്., എ.ഡി.എഫ്. ഒഴികെ ഏതെല്ലാം പ്രവർത്തികൾക്കാണ് തുക അനുവദിച്ചതെന്നും വ്യക്തമാക്കുമോ.</p>	<p>നാളിതുവരെ നെടുമങ്ങാട് നിയോജകമണ്ഡലത്തിലെ വിവിധ കിഫ്ബി പദ്ധതികൾക്കായി 143.78 കോടി രൂപയുടെ ധനാനുമതി കിഫ്ബി നൽകിയിട്ടുണ്ട്. ഇവയുടെ ധനാനുമതിയുടെ പകർപ്പ് ഉൾപ്പെടെ ഉള്ള വിവരം അനുബന്ധമായി നൽകുന്നു.</p>
<p>(ബി) ഈ സർക്കാർ അധികാരത്തിൽ വന്നശേഷം നെടുമങ്ങാട് നിയോജക മണ്ഡലത്തിൽ കിഫ്ബി മുഖാന്തരം എത്ര തുക അനുവദിച്ചുവെന്നും ഏതെല്ലാം പ്രവർത്തികൾക്കാണ് തുക അനുവദിച്ചതെന്നും വ്യക്തമാക്കുമോ; ഉത്തരവുകളുടെ പകർപ്പ് ലഭ്യമാക്കുമോ?</p>	



ജോയിന്റ് സെക്രട്ടറി

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Project Outlay (Rs. In Crore)	LAC	District
1	PWD	PWD004-67	137 Roads	Improvement to Nedumanagad-Aruvikkara- vellanad Road	41.60	Nedumangad, Aruvikkara	Thiruvananthapuram
2	General Education	GED005-42	PPE Mission- Upgradation of one school in each constituency	1. GHSS Nedumangad (Nedumangad Constituency) 5Cr	5.00	Nedumangad	Thiruvananthapuram & Alappuzha
3	PWD	PWD004-104	137 Roads	Four Lining of Vazhayila-Pazhakutty- Kacherinada- 11th stone Road.- LA Component	59.22	Nedumangad	Thiruvananthapuram
4	Higher Education	HED007-06	Augmentation of Infrastructural Facilities at Government Colleges in Kerala	Trivandrum cluster-II- Govt College Nedumangad	7.62	Nedumangad	Thiruvananthapuram
5	PWD	PWD015-15-LA	182 ROADS	Improvement to Pazhakutty Mangalapuram road in Thiruvananthapuram District	30.34	Nedumangad	Thiruvananthapuram

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER KERALA
INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER NO: APR-3/137/2017/KIIFB Dated 16.12.2017

Sub - KIIFB – Project GED 005-00 Upgrading one school from each L.A. Constituency as a Center of Excellence -- 9 Sub-projects (25 schools) as Phase III in 12 districts – Approval and Sanction for funding – Orders Issued.

Read:- 1. G.O(Rt)No. 2088/2017/G.Edn dated 29.06.2017.
2. G.O(Rt)No. 3894/2017/G.Edn dated 25.10.2017.
3. Minutes of the 4th Executive Committee Meeting of KIIFB held on 29.11.2017.

Government, through the Budget Speech 2017-18, announced '**Upgrading one school from each L.A. Constituency as a Center of Excellence**', to be taken up as a project funded by KIIFB. Consequently, the General Education Department in Government, vide Government Order read 1st above, designated Kerala Infrastructure and Technology for Education (KITE) as the Special Purpose Vehicle for executing the project.

Accordingly, Detailed Project Reports in respect of converting 25 schools in 12 districts as Centre of Excellence were submitted to KIIFB., based on Administrative Sanction issued vide Government Order read 2nd above.

The Sub-Projects (9 numbers) submitted were evaluated for adherence to KIIF stipulations, as per GO(Ms) No.315/16/Fin dated 08.08.2016, and were found satisfactory and compliant.

The Appraisal Reports were placed in the 4th meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The 4th Executive Committee that met on 29th November 2017, after considering the proposals and appraisal reports, has accorded sanction for funding the proposal in respect of nine subprojects relating to 25 schools, as appended under the main project - **GED005-00 'Upgrading one school from each constituency as Centre of Excellence'**, to be implemented by the Kerala Infrastructure & Technology for Education (KITE) with a total cost limited to **Rs. 125 crore (Rupees One Hundred and Twenty Five crore)**, against the original proposed cost of Rs. 169.17 Crore subject to the following stipulations

- i Technical Sanction by a competent Authority shall be mandatorily issued before signing schedules of the Tri-partite agreement

- ii. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and correctness of items in para 7 above, the relevance of Cost Index and adherence of latest PRICE schedule. (Cost index applied on DSR items which has been revised from 01-Oct-2017 & the applicability of the GST also needs to be taken into consideration while according TS.)
- iii. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. if any, shall not be re appropriated for meeting expenditure of work proper.
- iv. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
- v. A report of KIIFB premised on the technical appraisal of the project is appended for reference and it shall be taken into consideration by the TS committee while according Technical Sanction to the project.

**Dr. K.M Abraham , CFA , IAS
Chief Executive Officer**

The Secretary to Government, General Education Department
The Vice-Chairman & Executive Director , Kerala Infrastructure & Technology for Education [KITE],
Thiruvananthapuram
The Principal Secretary (Finance)
The F&A Division, KIIFB
The Inspection Authority, KIIFB
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Details of funding under Phase-3 of the project: Upgradation of one school from each L.A constituency as a Center of Excellence

Sl No	Project Code	Name of Sub Project	Schools included in Sub Project Package	Proposed Total (in Lakhs)	Approved cost for KIIFB funding (in Crores)
1	GED005-33	PPE Mission- Upgradation of one school in each constituency Palakkad-Phase 3	1. GHSS Nandavanam (Ezhamkulam Constituency)	7.96	5
2			2. GHSS Peringottikuniss (Talar Constituency)	5.7	5
3			3. GHSS Kizhakkonchery (Alathur Constituency)	5.73	5
4			4. GHSS Cheruvannur (Shoranur Constituency)	8.09	5
5	GED005-35	PPE Mission- Upgradation of one school in each constituency Kannur & Kasaragod Districts-Phase 3	1. GHSS Cheruthazham (Kalyasseri Constituency)	7.77	5
6			2. AV Smaraka GHSS Karivelur (Pavayambur Constituency)	7.3	5
7			3. GHSS Sreekanthapuram (Irkkur Constituency)	7.03	5
8			4. GHSS Periya (Uduma Constituency)	8.7	5
9	GED005-36	PPE Mission- Upgradation of one school in each constituency Kottayam District Phase 3	1. GHSS Thrikodithanam (Changanassery Constituency)	7.66	5
10			2. GHSS Karapuzha (Kottayam Constituency)	5.53	5
11	GED005-37	PPE Mission- Upgradation of one school in each constituency Ernakulam District Phase 3	1. GHSS Elamakkara (Ernakulam Constituency)	5.16	5
12			2. MGM GHSS Nayathode (Angamaly Constituency)	7.08	5
13			3. GHSS Vazhakulam (Kunnathunadu Constituency)	6.51	5
14			4. Chervathur GMHSS (Kothamangalam Constituency)	5.39	5
15	GED005-38	PPE Mission- Upgradation of one school in each constituency Thrissur & Malappuram Districts-Phase 3	1. Cheruthuruthy GHSS (Chelakkara Constituency)	6.17	5
16			2. Govt. HSS Karuppadanna (Kodungallur Constituency)	5.39	5
17			3. Govt. Manavedan VHSS, Nilambur (Nilambur Constituency)	8.27	5
18	GED005-39	PPE Mission- Upgradation of one school in each constituency Kozhikode District Phase 3	1. GVHSS Marambhanda (Kozhikode South Constituency)	6.25	5
19			2. GVHSS Kottandy (Koyilandy Constituency)	7.24	5
20	GED005-40	PPE Mission- Upgradation of one school in each constituency Pattanamthitta District Phase 3	1. GBHSS Adoor (Adoor Constituency)	8.85	5
21			2. Govt. HS Kozhenchery (Aranmula Constituency)	5.64	5
22	GED005-41	PPE Mission- Upgradation of one school in each constituency Idukki District- Phase 3	1. GHSS Kunchithannur (Devikulam Constituency)	5.8	5
23			2. Mundiyyeruma GHSS Kallar (Udumbanchola Constituency)	8.24	5
24	GED005-42	PPE Mission- Upgradation of one school in each constituency Trivandrum & Alappuzha Districts- Phase 3	1. GHSS Nedumangad (Nedumangad Constituency)	6.7	5
25			2. GVHSS Mutakuzha (Chengannur Constituency)	7.96	5


Assistant Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER NO : APR-1/76/2017/KIIFB Dated . 26.07.2017

Sub:- KIIFB – Project PWD004-67:Improvements to Nedumangad- Aruvikkara- Vellanad road approved in 3rd Tranche- Final approval and Sanction of funding – Orders Issued.

Read:- (1) G.O (Rt) No.1192/2016/PWD Dated 20.08.2016.
(2) Minutes of the 29th Board meeting of KIIFB .

In the Budget Speech 2016-17, Government has announced **Improvements to Nedumangad- Aruvikkara- Vellanad Road** , classified under *Roads , Bridges , Rail & Other Transport Infrastructure sector* , as a project funded by KIIFB. The execution of the work has been assigned to the Kerala Road Fund Board, a Special Purpose Vehicle of the Public Works Department in Government and Administrative Sanction to execute the project has been sanctioned vide Government Order read above.

The Detailed Project Report, subsequently, submitted by the Kerala Road Fund Board has been verified for adherence to KIIF stipulations and appraised for compliance, as per GO(Ms) No:315/16/Fin dated 08.8.2016. Since the projects satisfied all the technical and financial parameters insisted upon by KIIFB , the proposal for funding was placed before the KIIF Board, in its 29th Meeting.

The Board , after considering the Appraisal Report , has resolved to fund the Project : **TRAN3-PWD-004-67 : Improvements to Nedumangad- Aruvikkara- Vellanad Road** ,approved vide GO(Rt.) No.1192/2016/PWD dated 20.08.2016 , to be implemented by the Kerala Road Fund Board ; limiting the proposed outlay to **Rs.41.60 crore** against the original proposed of Rs.69.26 crore with the following stipulations:

1. A tripartite agreement shall be entered into, after which Technical sanction shall be mandatorily issued by the TS authority.

- 2 The detailed estimate submitted shall be reviewed by the TS authority considering the relevance of Cost Index and adherence of latest PRICE schedule. The applicability and correctness of items under Detailed Cost Estimates is fixed as the responsibility of the TS authority.
- 3 The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, shifting utilities etc. shall not be re appropriated for meeting expenditure of work proper.

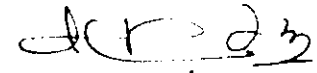
Dr. K.M Abraham , CFA ,IAS

Chief Executive Officer

To.

The Project Director /Chief Executive Officer , KRFB, Trivandrum.
Special Secretary to Government , Public Works Department
Additional Chief Secretary , Finance
F&A Division , KIIFB
Inspection Authority , KIIFB
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PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD
THIRUVANANTHAPURAM

ORDER NO : HED007-06-PA-01 Dated 30.06.2018

Sub:- KIIFB –Project Tranche 8-HED007-06 : Augmentation of Infrastructural Facilities at Government College Nedumangad in Thiruvananthapuram District-Cluster II Phase-1 - Approval and Sanction of funding – Orders Issued.

Read:- 1. G.O(Rt) No.942/2018/H.Edn dated 11-05-2018.
2. Minutes of the 7th Executive Committee Meeting of KIIFB held on 25-04-2018.

In the Revised Budget Speech 2016-17, Government had announced a project '**Creation of basic infrastructure facilities in Government Arts & Science colleges and Government Engineering Colleges**'. Administrative Sanction has been accorded entrusting Kerala Infrastructure and Technology for Education (KITE) as Special Purpose Vehicle for execution of the project, vide Government Order read above.

The Detailed Project Report (For developing the infrastructural facilities at Government college Nedumangad in Thiruvananthapuram district), subsequently submitted by the Kerala Infrastructure and Technology for Education (KITE) was verified and appraised for adherence to KIIFB stipulations and appraised for compliance, as per G.O(Ms)No.69/2018/Fin dated 24-02-2018 and the project was found satisfactory in terms of all technical and financial parameters insisted upon by KIIFB. Thus, the Proposal and the Appraisal Report was placed in the 7th meeting of the KIF Executive Committee held on 25-04-2018.

After considering the proposal and the appraisal report, 7th Executive Committee has approved the project. Thus, sanction is accorded for funding the project **Tranche 8- HED007-06: Augmentation of Infrastructural Facilities at Government College Nedumangad in Thiruvananthapuram District-Cluster II Phase-I**, approved vide Government Order read above, to be implemented by the Kerala Infrastructure and Technology for Education (Special Purpose Vehicle); limiting the total outlay to **Rs. 7.62 Crore (Rupees Seven Crore and Sixty Two lakh only)** against the proposed amount of Rs.10.16 Crore, with the following stipulations.

1. The tripartite agreement, as per KIIFB stipulations shall be entered into, after which Technical Sanction shall be mandatorily issued by the TS authority. The Technical sanction by competent authority is mandatory before the schedules are added to the Tripartite agreement
2. As first phase funding is for civil infrastructure, procurement of equipment will be considered as the second phase. For that AD has to form an expert committee consisting of specific lab equipment expert for evaluating the requirements of each college. Fund sanctioning for procurement of lab equipment of the college will be based on the technical reports of the committee. Selection of equipment along with its detailed specifications shall be forwarded to KIIFB along with the recommendation by the committee. SPO shall submit the proposal with due consideration of the time

of completion of physical infrastructure and procurement of the equipment

3. The soil investigations for the proposed block shall be carried out before the Technical Sanction is accorded and any changes in foundation design shall be made as per the recommendations of the soil report and the same shall be communicated to KIIFB
4. The detailed estimate submitted shall be reviewed by the TS authority considering the relevance of Cost Index and adherence of latest PRICE schedule (GST shall be applicable as per the prevailing norms and conditions)
5. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from L.A, QC, demolition etc. shall not be re appropriated for meeting expenditure of work proper
6. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure shall be considered under original work.
7. A Detailed Appraisal Report of KIIFB is appended for reference and it shall be taken into consideration by the TS Committee while according Technical Sanction to the Project

Dr. K. M. Abraham CFA
Chief Executive Officer

To

The Principal Secretary to Government, Higher Education Department
The Vice Chairman & Executive Director, Kerala Infrastructure and Technology for Education (KITE),
Thiruvananthapuram.
The Principal Secretary (Finance)
The F&A Division (KIIFB)
The Inspection Authority (KIIFB)
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Assistant Project Manager

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PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD, THIRUVANANTHAPURAM

ORDER NO: PWD004-104-PA-01 Dated 29.09.2019

Sub: -KIIFB – Project: PWD004-104 Vazhayila - Pazhakutty - Kacherinada - 11th Stone Road in Thiruvananthapuram District - Revised Orders Issued.

Read: -1. G.O(Rt)No. 1502/2016/PWD dated 01.11.2016.

2. KIIFB Order. No: APR-1/39/2018/KIIFB dated 20/01/2018

3. KIIFB Order No. PWD004-104-PA-01 dated 03/07/2018

4. Minutes of the 13th Executive Committee Meeting of KIIFB held on 19.08.2019.

The KIIFB project "Vazhayila - Pazhakutty - Kacherinada - 11th Stone Road in Thiruvananthapuram District" is a project for 4-laning an interstate highway which passes through one of the busiest suburban areas in the state. It connects the capital city, Thiruvananthapuram to Shenkotta in Tamilnadu and cater to several prime educational & research institutions, tourist & commercial centers, in between. The proposed road consists of two stretches:

- Stretch 1 of the 9.500km is from Vazhayila (Ch:0.000km) to Pazhakutty (Ch: 9.500km) in SH2 passing through rolling terrain.
- Stretch 2 of 1.737km is from 11th Stone (@ Ch:8.400km of stretch1) passing through Nedumangad town and meets stretch 1 at Pump Area Junction (Ch: 9.300km).

The DPR was prepared by the Kerala Road Fund Board (SPV) at an Outlay of Rs.415.43 Crore. Appraisal of the DPR submitted by the SPV revealed design - areas requiring tighter calibrations before finalisation of the execution plan and related Estimates. In this context, it was suggested that the Project may be considered in a phased manner, with Land Acquisition processes included in Phase: I and Construction in Phase: II. This was approved by the 5th Executive Committee meeting of KIIFB held on 29/12/2017.

LA requirement is for 17.83 acres in the Vazhayila-Pazhakutty stretch and 0.75 acres in the Nedumangad Town stretch. The land acquisition cost for the project was approved at Rs. 59.22 Crore (excluding cost of affected structures) vide order read 2nd above.

Later KIIFB was apprised of a development, which saw the proposed stretch being included in the alignment for the National Highway (Thiruvananthapuram - Thenmala stretch (72 kms)), under consideration of NHAI. Subsequently, the approval for Phase I (and subsequent consideration of Phase II) were revoked for conservation of the funding resources at KIIF's disposal, as per decision of the 32nd General Body meeting of KIIFB vide order read 3rd above.

As no work has progressed on this project since the last one year from NHAI's end and since KIIFB has been continually informed of the pressing need for a 4-lane road owing to the heavy traffic, pitiable condition of the present Road as well as its perilous geometrics, the project was


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reconsidered and the matter was taken into consideration of 13th Executive Committee Meeting of KIIFB held on 19.08.2019. Accordingly, the 13th Executive Committee decided to sanction the Phase I of the Project, i.e. Land Acquisition part of the project, for a total cost of Rs. 59.22 Crore (Rupees Fifty-Nine Crore and Twenty-Two Lakh only), excluding cost of affected structures.


Dr. K. M. Abraham CFA
Chief Executive Officer

To

1. The Principal Secretary to Government, Public Works Department
2. The Chief Executive Officer /Project Director, Kerala Road Fund Board (KRFB), Thiruvananthapuram
3. The Principal Secretary (Finance)
4. The F&A Division, KIIFB
5. The Inspection Authority (AIW), KIIFB / The Inspection Authority (TIW), KIIFB

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ASST. PROJECT MANAGER
* 011019

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present : Dr. K. M. Abraham CFA

ORDER NO : PWD015-15/APR-1/2019/KIIFB Dated: 07-02-2019

Sub: KIIFB – Project: PWD015-15: Approval and Sanction for funding for "Pazhakutty-Mangalapuram Road in Thiruvananthapuram District" - Orders Issued.

Read: 1. G.O(Rt)No. 942/2017/PWD dated 10.07.2017.

2. Minutes of the 10th Executive Committee Meeting of KIIFB held on 16.01.2019.


Government, through the Budget Speech 2017-18 had announced a project '**Pazhakutty-Mangalapuram Road in Thiruvananthapuram District**' under the main project 182 roads for an amount of Rs. 200 crore. Subsequently, the PWD in Government of Kerala, vide Government Order read 1st above, designated Kerala Road Fund Board Ltd (KRFB) as the Special Purpose Vehicle for executing the project.

The related Detailed Project Report, submitted by the Kerala Road Fund Board was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and GO(Ms) No.69/2018/Fin dated 24.02.2018. As the Engineering designs required tighter calibrations before these could be finalised, it was proposed that the Project could be undertaken in a phased manner with Land Acquisition processes initiated and completed upfront for facilitating smooth roll out of the second phase of construction. As the project in-principle meets the criteria under KIIFB funding the cost of Land Acquisition is considered in the **first phase**.

The KIIFB Executive Committee was appraised of the circumstances, in its 10th meeting and was requested to consider approval of funding for the Land Acquisition processes, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The 10th Executive Committee that met on 16th January 2019, after considering the proposal has granted approval for Land Acquisition. Accordingly, sanction is accorded for funding Land Acquisition as the first phase of the – Project: **PWD015-15: 'Pazhakutty-Mangalapuram Road in Thiruvananthapuram District'**, approved vide Government Order read above, to be effected by the Kerala Road Fund Board; for an amount of **Rs.30.34 Crore** (Rupees Thirty Crore Thirty-Four Lakh only), subject to the following stipulations.

1. The project shall be considered for funding by KIIFB subject to the execution of Tripartite agreement.
2. Phase-I funding covers Land value , Alignment-Stone planting , cost of affected structures , Contingency charges to LAO etc.
3. The cost of affected structures shall be assessed in detailed during the LA process and the demand shall be submitted to KIIFB for approval and fund sanction.



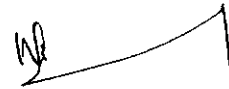
4. A report of KIIFB premised on the appraisal report in context of approval for land acquisition of the project is appended for reference.

Dr. K. M. Abraham CFA
Chief Executive Officer

To

The Principal Secretary to Government, Public Work Department
The Chief Executive Officer /Project Director, Kerala Road Fund Board (KRFB),
Thiruvananthapuram
The Principal Secretary (Finance)
The F&A Division, KIIFB
The Inspection Authority(AIW), KIIFB / The Inspection Authority(TIW), KIIFB
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