

പതിനാലാം കേരള നിയമസഭ


പതിനാറാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നം.467

29-10-2019 ൽ മറുപടിക്ക്

നാട്ടിക മണ്ഡലത്തിലെ വികസന പ്രവർത്തനങ്ങൾ

<p align="center">ചോദ്യം ശ്രീമതി. ഗീതാ ഗോപി</p>	<p align="center">മറുപടി ശ്രീ. ടി.എം. തോമസ് ഐസക് (ധനകാര്യവും കയറും വകുപ്പു മന്ത്രി)</p>
<p>(എ) ഈ സർക്കാർ അധികാരത്തിൽ വന്ന ശേഷം നാട്ടിക മണ്ഡലത്തിലെ വിവിധ വികസന പ്രവർത്തനങ്ങൾക്കായി എത്ര തുക അനുവദിച്ചിട്ടുണ്ട്; ഏതെല്ലാം പ്രവർത്തികൾക്കാണ് (എം.എൽ.എ.- എ.ഡി.എഫ്, എസ്.ഡി.എഫ്.ഒഴികെ) തുക അനുവദിച്ചിട്ടുള്ളതെന്ന് വ്യക്തമാക്കാമോ ;</p>	<p>നാളിതുവരെ നാട്ടിക നിയോജക മണ്ഡലത്തിലെ വിവിധ കിഫ്ബി പദ്ധതികൾക്കായി 362.46 കോടി രൂപയുടെ ധനാനുമതി കിഫ്ബി നൽകിയിട്ടുണ്ട്. ഇവയുടെ ധനാനുമതിയുടെ പകർപ്പ് അനുബന്ധം (1) ആയും പദ്ധതികളുടെ വിവരം അനുബന്ധം (2) ആയും ചേർക്കുന്നു.</p>
<p>(ബി) ഈ സർക്കാർ അധികാരത്തിൽ വന്ന ശേഷം നാട്ടിക മണ്ഡലത്തിൽ കിഫ്ബി മുഖാന്തിരം എത്ര തുക അനുവദിച്ചുവെന്നും ഏതെല്ലാം പ്രവൃത്തികൾക്കാണ് തുക അനുവദിച്ചിട്ടുള്ളതെന്നും വ്യക്തമാക്കാമോ; ഉത്തരവിന്റെ പകർപ്പ് ലഭ്യമാക്കാമോ ?</p>	


ജോയിന്റ് സെക്രട്ടറി

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PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD, THIRUVANANTHAPURAM

ORDER NO: PWD001-39-PA-01 Dated 09.11.2018

Sub - KIIFB – Project TRAN-10 PWD001-39: Construction of Thriprayar Bridge across Canoli Canal in Cherpu – Thriprayar Road, Nattika LAC, Thrissur District - Approval and Sanction for funding: Orders Issued

Read -1. G O(RI)No.1496/2016/PWD dated 31/10/2016.

2 Minutes of the 9th Executive Committee Meeting of KIIFB held on 24.10.2018.

Government, through the revised Budget Speech 2016-17 had announced a project '**Construction of Thriprayar Bridge across Canoli Canal in Cherpu – Thriprayar Road, Nattika LAC, Thrissur District**' under KIIFB funding. Subsequently, Administrative sanction issued vide Government Order read above designated Kerala Road Fund Board (KRFB) as the Special Purpose Vehicle (SPV) for executing the project at a cost of Rs. 30 crore (Sl. No:25)

Accordingly, the Detailed Project Report submitted by the Kerala Road Fund Board (SPV) was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and GO(Ms) No.69/2018/Fin dated 24.02.2018, was found satisfactory and compliant.

The Appraisal Report was placed in the 9th meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The 9th Executive Committee that met on 24th October 2018, after considering the proposal and appraisal report, has granted approval for the project. Accordingly, sanction is accorded for funding the Project: **TRAN-10 PWD001-39: Construction of Thriprayar Bridge across Canoli Canal in Cherpu – Thriprayar Road, Nattika LAC, Thrissur District**, to be implemented by Kerala Road Fund Board (SPV) limiting the proposed outlay to **Rs.28.423 Crore** (Rupees Twenty-Eight Crore Forty-Two lakh and Thirty Thousand only) **(including Rs. 10.50 Crore for Land Acquisition)**, against the original proposed of Rs.28.60 Crore, subject to the following stipulations.

- 1 The project shall be considered for funding by KIIFB subject to the execution of Tripartite agreement.
- 2 The Technical sanction by competent authority is mandatory before initiating tendering process. Technical sanction may be issued by the SPV only after incorporating the suggestions indicated in Detailed appraisal report and the compliance shall be communicated to KIIFB prior to issuance of tenders.
3. The detailed estimate submitted shall be reviewed by the TS authority considering the relevance of Cost Index and adherence of latest PRICE schedule. The applicability and correctness of items under detailed cost Estimates is fixed as the responsibility of the TS authority.
4. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, shifting utilities etc. if any, shall not be re appropriated for meeting expenditure of work proper.
5. The compliance regarding the suggestion included in the para 3.6, 3.7, 4.7, 6.5 to 6.15 of the detailed appraisal report shall be technically evaluated by the TS committee prior to accord sanction for the project.
6. The proposed preliminary engineering design based on comments during the appraisal process seems satisfactory and optimised. However, the details of the discussion and the reasoning of the designing against the value engineering suggestion to avoid one end span of 25m length in the Thriprayar side and changing it to an abutment shall be obtained and technically evaluate by TS committee while according sanction.

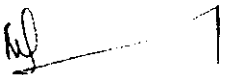
7. General design drawing showing all details of components of the proposed bridge arranged in accordance with the exact vertical and horizontal profile with all levels and dimensions shall be obtained and evaluated by TS committee prior to sanction.
8. In the wake of the present severe flood engulfed most part of the state, the hydraulic parameters and calculations for the clearances and the effective vent way at MFL/HTL conditions including span arrangements may be reviewed.
9. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure shall be considered under original work.
10. The work shall be executed as per the standard specified by Ministry of Road Transport and Highways and in accordance with the procedure in the Kerala PWD Manual.
11. The SPV has to ensure that all necessary clearances are obtained before award of contract.
12. SPV shall ensure that the technical sanction shall be issued only after finalising the Land Acquisition / free surrender / encroachment eviction process and after ensuring the availability of all necessary statutory clearances including permission from concerned forest authorities at the locations where forest land is used. All such clearances shall be communicated to KIIFB, prior to award of work to the contractor.
13. The compensation for affected structures and the compound wall shall be provided based on the valuation of the original structure by the competent authority, as per the prevailing code of practices in PWD / CPWD.
14. The extent and dimensions of land to be acquired shall be clearly demarcated in the site cum alignment plan and any optimisation possible to reduce the extent of land acquisition and thereby its cost shall be considered at the time of Technical Sanction, the actual cost required for land acquisition shall be considered and verified during the time of Technical Sanction.
15. A report of KIIFB premised on the technical appraisal of the project is appended for reference, which shall be taken into consideration by the TS committee while according TS to the project.

Dr. K.M Abraham CFA
Chief Executive Officer

TO

The Principal Secretary to Government, Public Works Department
The Chief Executive Officer /Project Director, PMU, Kerala Road Fund Board (KRFB),
Thiruvananthapuram
The Principal Secretary (Finance)
The F&A Division, KIIFB,
The Inspection Authority(AIW), KIIFB
The Inspection Authority(TIW), KIIFB / The Stock file/ Office Copy

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Assistant Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER NO : RGD007-03-PA-01 Dated 03.07.2018

Sub:-KIIFB – Project Tranche 8- RGD007-03 : Construction of Building for Sub Registrar Offices at Thrissur, Malappuram and Palakkad Districts Cluster-IV - Approval and Sanction of funding – Orders Issued

Read:-1. G.O(Rt.) No. 753/2017/TD dated 14-09-2017.

2. G.O(Rt.) No. 995/2017/TD dated 05-12-2017.

3. Minutes of the 7th Executive Committee Meeting of KIIFB held on 25-04-2018.

In the Revised Budget Speech 2016-17, Government had announced '**Construction of new office buildings for Registration Department**' as a project under KIIFB funding. Administrative Sanction has been accorded, entrusting Kerala State Construction Corporation Limited (KSCC) as Special Purpose Vehicle for execution of the project, vide Government Orders read above.

Accordingly, the Detailed Project Reports (Construction of Building for Sub Registrar Offices at Thrissur, Malappuram and Palakkad Districts) subsequently submitted by the Kerala State Construction Corporation Limited (KSCC) were verified and appraised for adherence to KIIFB stipulations and appraised for compliance, as per G.O(Ms) No.69/2018/Fin dated 24-02-2018. On appraisal, the projects were found satisfactory in terms of all technical and financial parameters insisted upon by KIIFB.

After considering the proposal and the appraisal report, 7th Executive Committee held on 25-04-2018 approved the project. Thus, sanction is accorded for funding the project **Tranche 8-RGD007-03: Construction of Building for Sub Registrar Offices at Thrissur, Malappuram and Palakkad Districts cluster-IV**, approved vide Government Order read (2) above, to be implemented by the Kerala State Construction Corporation Limited (Special Purpose Vehicle); limiting the total outlay to **Rs. 17.39 Crore (Rupees Seventeen Crore and Thirty Nine Lakh only)** against the revised proposed amount of Rs.18.15 Crore, as noted below and also with the stipulations there under.

- A. New building for Sub Registrar Office Akkikavu in Thrissur district - **Rs. 0.989 Crore**
- B. New building for Sub Registrar Office Andathodu in Thrissur district - **Rs. 1.326 Crore**
- C. New building for Sub Registrar Office Kallettumkara in Thrissur district - **Rs. 1.316 Crore**
- D. New building for Sub Registrar Office Kunnampulam in Thrissur district - **Rs. 0.989 Crore**
- E. New building for Sub Registrar Office Pazhayannur in Thrissur district - **Rs. 0.703 Crore**
- F. New building for Sub Registrar Office Thriprayar in Thrissur district – **Rs. 1.188 Crore**
- G. New building for Sub Registrar Office Malappuram in Malappuram district – **Rs. 1.287 Crore**
- H. New building for Sub Registrar Office Parappanagadi in Malappuram district **Rs. 1.376 Crore**
- I. New building for Sub Registrar Office Kuzhalmandam in Palakkad district **Rs. 0.593 Crore**

- J. New building for Sub Registrar Office Thrithala in Palakkad district – **Rs. 0.970 Crore**
- K. New building for Sub Registrar Office Ottappalam in Palakkad district – **Rs. 1.102 Crore**
- L. New building for Sub Registrar Office Cherpulasserry in Palakkad district – **Rs. 1.100 Crore**
- M. New building for Sub Registrar Office Munderoor in Thrissur district – **Rs. 1.296 Crore**
- N. New building for Sub Registrar Office Kuttippuram in Malappuram district – **Rs. 1.285 Crore**
- O. New building for Sub Registrar Office Thanoor in Malappuram district – **Rs. 0.992 Crore**
- P. New building for Sub Registrar Office Kalpakancherry in Malappuram district – **Rs. 0.881 Crore**

1. The tripartite agreement, as per KIIFB stipulations shall be entered into, after which Technical Sanction shall be mandatorily issued by the TS authority. The Technical sanction by competent authority is mandatory before the schedules are added to the Tripartite agreement.
2. The observations made with respect to the Engineering design and Financial Estimates of the Detailed Appraisal Report of KIIFB shall be taken into consideration before TS is accorded and the documentary evidence of the action initiated shall be submitted to KIIFB.
3. The detailed estimate submitted shall be reviewed by the TS authority considering the relevance of Cost Index and adherence of latest PRICE schedule (GST shall be applicable as per the prevailing norms and conditions). The Technical Sanction shall be issued by the competent authority by ensuring the reasonableness of the rates adopted in the estimate by comparing with the rates of equivalent items in the PRICE. The detailed estimate shall also be checked against the designs and drawings developed. Documentary evidences of these actions shall be communicated to KIIFB prior to acceptance of the tenders
4. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. shall not be re appropriated for meeting expenditure of work proper.
5. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure shall be considered under original work.
6. A Detailed Appraisal Report of KIIFB is appended for reference and which shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.

Dr. K. M. Abraham CFA
Chief Executive Officer

To

The Secretary to Government, Taxes Department
The Managing Director, Kerala State Construction Corporation Limited (KSCC).
Ernakulam
The Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority, KIIFB

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PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD
THIRUVANANTHAPURAM

ORDER NO : APR-4/401/2018/KIIFB Dated 09.04.2018

Sub.- KIIFB Project (TRAN2-WRD005-127): Replacement of Transmission Mains in Thrissur Circle -Conditionally approved in 2nd Tranche - Final approval and sanction of funding- Orders issued

Read- 1. G.O (Rt) No.1/2018/WRD dated 01-01-2018
2. Minutes of the 28th Board Meeting of KIIFB held on 21.03.2017

A major project namely; "Replacing Transmission mains in 174 schemes 4888 Km Promo Transmission mains", which envisages the replacement of old and out dated transmission mains for water supply schemes in Kerala.; was conditionally approved in the 28th Meeting of the KIIF Board held on 21-03-2017 on condition that the conditions set by KIIFB for project-financing would be met and that the status would be reported to the Board. The Board had also authorised the Chief Executive Officer, KIIFB to approve the projects not exceeding value of Rs.400 crore each, subject to compliance of the conditions set by KIIF for project financing and subsequent ratification of the Board

In consonance with the Board's decisions, the Main Project "Replacing Transmission mains in 174 schemes 4888 Km Promo Transmission mains" which was further sub divided into eleven sub projects in various Circles- viz Thiruvananthapuram, Kollam, Pathanamthitta, Kottayam, Kochi, Muvattupuzha, Thrissur, Palakkad, Malappuram,Kozhikode and Kannur, for the purpose of functional clarity, were scrutinised. On scrutiny, *Replacement of Transmission Mains in Thrissur Circle* forming an integral part of the main project and designed to avoid the interrupted water supply by reducing the leakages and bursting in the pumping main has been found compliant with KIIFB stipulations, with the following observations:

1. The DPR contain necessary details including item wise details, water supply scheme, detailed estimate etc.
2. The parameters studied regarding the demand are in favour of the proposed projects.
3. The functional design and engineering design have been attempted.
4. The O& M strategy proposed is satisfactory.
5. The estimate is prepared based on KWA SoR, DSR 14 and market rates. The applicability and correctness shall be responsibility of the TS authority or the Department
6. Potential revenue streams have been identified as savings in maintenance cost and additional sale of water which is expected to be saved due to replacement

7. The investment case (I.C.BR) have been documented.
8. No value engineering options seems to be attempted as the option chosen is based on KWA policy.
9. The period of completion is realistic and the WBS is based on the rational sequencing of activities with most likely durations. Details of cash flow should be furnished.
10. The project management organization plans seem satisfactory.
11. The contract management plans are acceptable provided the documents and procedures are not in conflict with any of the rules and regulations regarding public works execution prevailing in Govt of Kerala.
12. Explanations regarding the statutory clearances are acceptable.
13. The quality management plans are acceptable.
14. The risk management plan shall be one which eliminates and mitigates all time and cost overrun risk elements.

Considering the above, sanction is accorded for funding the Project **TRAN2-WRD005-127:Replacement of Transmission Mains in Thrissur Circle** which comes under the main project "Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains", approved vide Government Order read above, to be implemented by the Kerala Water Authority (Special Purpose Vehicle), limiting the total outlay to **Rs.35.13 crore (Rupees Thirty Five Crore and Thirteen Lakh only)**, against the original proposed of Rs.36.10 crore, as noted below and also with the stipulations thereunder.

Project 1 -AUWSS to Chalakkudy - Replacing of 400mm AC pipe with 400mm DI K9 from Vazhakunnu Church to Urumbakunnu centre in Chalakkudy Municipality- **Rs.1.25 Crore.**

Project 2 -CWSS to Natika firka - Replacing 500mm promo pipe by 500mm DI K9 pipe from C.V Centre to Agastheswaram temple- Reach I - **Rs.5.92 Crore.**

Project 3 -AUWSS to Chalakkudy - Replacing of 450mm AC pipe with 450mm DI K9 from Illikadavu valve chamber to Vazhakunnu church in Chalakkudy municipality - **Rs.1.25 Crore.**

Project 4 -CWSS to Natika firka - Replacing 400mm promo pipe by 400mm DI K9 pipe from Agastheswaram temple to Mathikalani sump - **Rs. 6.41 crore.**

Project 5 -AUWSS to Chalakkudy - Replacing of 350mm AC pipe with 350mm DI K9 from Ashappara to PottaPappali junction- **Rs. 0.66 Crore.**

Project 6 CWSS to Natika firka - Replacing 800mm promo pipe from Sethukurum to Vandamapally Gram, Karamanaam - **Rs.19.65 Crore.**

1. The schedule (part of the tripartite agreement) as per KIIFB stipulations shall be executed after issuing Technical Sanction. The Technical sanction by competent authority is mandatory before schedules are added to the tripartite agreement and also before initiating tendering process.
2. The Technical Sanction shall be issued by the competent authority by ensuring the reasonableness of the rates adopted in the estimate by comparing with the rates of equivalent items in PRICE and the estimate shall be updated as per the latest prevailing Rates in PRICE and Cost Index. The detailed estimate shall also be checked against the designs, drawings and network diagrams developed for each project. Documentary evidence of these actions shall be communicated to KIIFB prior to acceptance of tenders.
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings shall not be re appropriated for meeting expenditure of work proper.
4. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
5. The cost benefit analysis should be reworked considering the surplus revenue generating scenario and intimated to KIIFB before start of work.
6. Since revenue potential have already been identified, Repayment agreement to be executed as per the identified revenue potential
7. The Detailed Appraisal Report of KIIFB is appended for reference which shall be taken in to consideration by the TS Committee while according Technical Sanction to the project.

Dr. K.M. ABRAHAM CFA
Chief Executive Officer

To

Principal Secretary to Government, Water Resource Department
Managing Director, Kerala Water Authority, Thiruvananthapuram.
The Principal Secretary (Finance)
F&A Division (KIIFB)
Inspection Authority (KIIFB)
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Assistant Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present : Dr. K. M. Abraham CFA

ORDER NO : WRD025-02-PA-01 Dated 13.11.2018

Sub:-KIIFB Project: TRAN 10: WRD025-02 - WSS to Chazhooor, Thanniyam and Anthikkad Panchayaths in Thrissur district - Approval and Sanction of funding – Orders Issued.

Read:-1. GO (Rt) No.966/2017/WRD dated 29.11.2017

2. Minutes of the 9th Executive Committee meeting of KIIFB held on 24/10/2018.

ORDER

In the Budget Speech 2017-18, Government had announced **Chazhooor, Anthikkad and Thanniyam Drinking water project in Thrissur District** as a project funded by KIIFB. Administrative Sanction for the project has been accorded entrusting the execution of the work to the Kerala Water Authority [KWA], [Special Purpose Vehicle] vide Government Order read above.

The Detailed Project Report, subsequently submitted by the Kerala Water Authority [KWA], was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and found that the project satisfied all the technical and financial parameters insisted upon by KIIFB.

The Appraisal Report was placed in the 9th meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without revenue streams would be the prerogative of the Executive Committee.

Thus, the 9th Executive Committee that met on 24th October 2018, after considering the proposal and appraisal report approved the project. Accordingly, sanction is accorded for funding the project **TRAN-10 :WRD025-02 - WSS to Chazhooor, Thanniyam and Anthikkad Panchayaths in Thrissur district**, approved vide Government Order read above, to be implemented by the Kerala Water Authority [KWA] [Special Purpose Vehicle]; limiting the proposed outlay to **Rs. 34.76 Crore (Rupees Thirty-Four Crore and Seventy-Six Lakh Only)**, against the original proposed of Rs.34.77 crore, with the following stipulations:

1. The tripartite agreement, as per KIIFB stipulations shall be entered into, after which Technical Sanction shall be mandatorily issued by the TS authority. The Technical sanction by the competent authority is mandatory before schedules are added to the Tripartite agreement.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and the relevance of Cost Index and adherence of latest PRICI schedule (GST shall be applicable as per the prevalent norms and conditions.)
3. The cost provisions for work alone shall be utilized for execution of work. The savings of

anticipated savings from LA, QC, demolition etc. shall not be re appropriated for meeting expenditure of work proper.

4. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no further maintenance expenditure is considered under the original work.
5. The identified revenue streams if any shall be communicated while signing the tripartite agreement.
6. The required statutory clearances as applicable for the project shall be obtained as soon as the Technical Sanction is obtained and prior to the commencement of work.
7. The Detailed Appraisal Report of KIIFB of the project is appended for reference and it shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.

Dr. K. M. Abraham CFA
Chief Executive Officer

To

The Secretary to Government, Water Resources Department
The Managing Director, Kerala Water Authority [KWA], Thiruvananthapuram
The Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority (AIW/TIW), KIIFB
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ASST. PROJECT MANAGER

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present: Dr. K. M. Abraham CFA

ORDER NO: WRD025-04/APR-6/2018/KIIFB Dated: 19-11-2018

Sub: KIIFB Project. **TRAN 10: WRD025-04 - Augmentation of CWSS to Nattika Firka (Phase-I) in Thrissur District** - Approval and Sanction of funding – Orders Issued.

Read: 1 GO (Rt) No.966/2017/WRD dated 29.11.2017.
2 Minutes of the 9th Executive Committee meeting of KIIFB held on 24/10/2018.

In the Budget Speech 2017-18, Government had announced **Nattika Firka Drinking water project** as a project under KIIFB funding. Administrative Sanction for the project has been accorded for Rs. 60 Crore vide Government Order read above.

The Detailed Project Report in respect of '**Augmentation of CWSS to Nattika Firka (Phase-I) in Thrissur District**', subsequently submitted by the Kerala Water Authority [Special Purpose Vehicle], was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and found that the project satisfied all the technical and financial parameters insisted upon by KIIFB.

The project is to meet the water demand of 10 panchayaths – Vadanappilly, Enganappilly, Thalikkulam, Nattika, Valappad, Edathiruthy, Kaipamangalam, Perinjalam, Mathilakam and S N Puram.

The Appraisal Report was placed in the 9th meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs 100 crore in cases of Projects without revenue streams would be the prerogative of the Executive Committee.

Thus, the 9th Executive Committee that met on 24th October 2018, after considering the proposal and appraisal report approved the project. Accordingly, sanction is accorded for funding the project **TRAN- 10: WRD025-04 - Augmentation of CWSS to Nattika Firka (Phase-I) in Thrissur District**, approved vide Government Order read above, to be implemented by the Kerala Water Authority [Special Purpose Vehicle], limiting the proposed outlay to **Rs. 69.96 Crore (Rupees Sixty-Nine Crore and Ninty-Six Lakh Only)**, against the proposed outlay of Rs 70 crore, with the following stipulations:

1. The tripartite agreement, as per KIIFB stipulations shall be entered into, after which Technical Sanction shall be mandatorily issued by the TS authority. The Technical sanction by the competent authority is mandatory before schedules are added to the Tripartite agreement.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and the relevance of Cost Index and adherence of latest PRICE schedule. (GST shall be applicable as per the prevailing norms and conditions.)
3. The cost provisions for work done shall be utilized for execution of work. The savings or

anticipated savings from LA, QC, demolition etc shall not be re-appropriated for meeting expenditure of work proper

4. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
5. The identified revenue streams shall be communicated while signing the tripartite agreement.
6. Technical Sanction may be issued by the SPV only after incorporating the suggestions indicated in DAR and the compliance may be communicated to KIIFB, prior to issuance of tenders.
7. In the wake of the present severe flood, which engulfed most part of the state, the design parameters and calculations for the intake well, WTP, pipe sizes and MFL conditions shall be reviewed prior to TS.
8. The TS Committee shall ensure that the distribution systems for the project are either included in this proposal or funds are made available for executing the distribution lines to end consumers before issuing TS for this work.
9. The TS shall be issued only after adequacy of source of water is ensured.
10. The required statutory clearances as applicable for the project shall be obtained as soon as the Technical Sanction is obtained and prior to the commencement of work.
11. The Detailed Appraisal Report of KIIFB of the project is appended for reference and it shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.

Dr. K. M. Abraham CFA

Chief Executive Officer

To

The Secretary to Government, Water Resources Department
The Managing Director, Kerala Water Authority [KWA], Thiruvananthapuram
The Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority (AIW/TIW), KIIFB
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

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ASST PROJECT MANAGER

**PROCEEDINGS OF THE FUND MANAGER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM**

ORDER NO. 31/KIIFB/2016 DATED 08.05.2017

Sub:- KIIFB – Approval of first tranche of infrastructure projects for KIIFB Funding- Sanctioned-Revised Orders issued.

Read:- 1. Minutes of 27th General Body Meeting (1st Meeting of the reconstituted Board) of KIIFB.

2. Proceedings of even number dated 18th November 2016.

The 27th General Body meeting of Kerala Infrastructure Investment Fund Board (KIIFB) has approved 48 infrastructure project proposals with total outlay of **Rs.4004.86.(Rupees Four Thousand and Four Crore and Eighty Six Lakh Only)** and orders were issued as per Proceedings order No. 31 KIIFB 2016, dated : 18.11.2016. Out of the total outlay of 4004.86 the cost estimate for 19 PWD projects is Rs.883.63 Crore. As part of obtaining financial assistance from NABARD, it has been requested to consider the cost mentioned in the DPRs of these projects for funding since the amount mentioned in the DPRs and the cost uploaded in KIIFB Website were different. On considering the DPR Cost of these 19 PWD projects, the total cost of Rs.4004.86 Cr has shown an increase by Rs.17.22 Cr which makes the total outlay for the 48 projects approved by the 27th Board to Rs. 4022.08 Cr.

In the above circumstances, the office Proceedings cited 2 under reference stands cancelled and sanction is accorded to revise the Proceedings for 48 infrastructure project proposals with total outlay of an amount of **Rs.4022.08 (Rupees Four Thousand and Twenty Two Crore and Eight Lakh Only)** as detailed below :

Sl. No	Project Code	Project Name	Administrative Sanction Order	Special Purpose Vehicle State Forest Development Agency (SFDA)	Total Outlay (in Cr)
1	FOR001-00	Fencing - man-animal conflict in forest	G.O.(Ms)No. 35 2016 F&WLD Dated 21.10.2016		100
		Total			100

2	HF001-01	Setting Up of Cath Labs and CCU	G.O.(Rt) No.2587/2016/ H&FWD dated 21/09/2016	Kerala Medical Services Corporation (KMSCCI)	80
3	HF001-02	Setting up of Dialysis Centre	G.O.(Rt) No.2587/2016/ H&FWD dated 21/09/2016	Kerala Medical Services Corporation (KMSCCI)	69
Total					149
4	IND005-00	Petrochemical & Pharma Park	G.O.(Ms)No. 119/2016/ID dated 17/10/2016	Kerala Industrial Infrastructure Development Corporation (KINFRA)	1264
Total					1264
5	ITD001-00	First Building at Technocity with 2 lakh sq.feet	G.O.(Rt) No.211/2016/E&IT D dated 28/09/2016	Kerala State IT Infrastructure Ltd. (KSITIL)	100
6	ITD001-02	Kerala Technology Innovation Zone	G.O.(Rt)No. 215/2016/E&ITD dated 01/10/2016	Kerala Startup Mission (KSUM)	251.13
Total					351.13
7	PWD004-02	Improvements to Ambalapuzha Thiruvalla road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	69.50
8	PWD004-03	Four Laning of NH-47(66)- Karamana Kaliyikavila - Phase-I - Reach II - Pravachambalam to Vazhimukku	G.O.(Rt) No.1387/2016/PW D Dated 13/10/2016	Kerala Road Fund Board (KRFB)	162.46
9	PWD004-04	Improvements to Kalavoor Kattoor Beach road	G.O(Rt)No.1192 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	20.80

10	PWD004-05	Varankavala Coalgate Kavingal road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	21.50
11	PWD004-06	Improvements to Cherthala - Thannermukkom Road CH(000)-5-950	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	12.80
12	PWD004-07	Improvements to Perambra - Cheruvannur - Vatakara road between Km 0/000 to 9/800 in Kozhikode	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	24.40
13	PWD004-10	Improvements to Kozhikode Balusserry road in Kozhikode	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	59.75
14	PWD004-12	Improvements to Easthill - Ganapathikavu - Karaparamba road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	21
15	PWD004-15	Payyoli Perambra road between Km 0/000 & 18/105 in Kozhikode	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	42
16	PWD004-18	Improvements to Thamarasserry Varattiakkal road in Kozhikode District	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	36
17	PWD004-25	Improvements to Kaithavana Pazhayanadakkavu Ambalappuzha Vadakkenada	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	20.20

18	PWD004-26	Improvements to Muttungal - Nadapuram - Pakramthalam road between Km 0/000 to 11/855 in Kozhikode District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	41.50
19	PWD004-30	Improvements to Melechovva - Mattannur road Km 0/000 to 23/023	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	34
20	PWD004-31	Improvements to the road with BM & BC of Chova Anjarakandy Keezhallur Mattannur road from Km 9/000 to 19/000	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	22.75
21	PWD004-35	Arammayil Parapram road (Improvements to Parapram Olayambalam sixth mile road Km 0/000 to 5/167 and Km 5/900 to 9/405) in Kannur District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	14.53
Sub-Total					603.19
22	PWD006-01	Improvements to kallanthodu Kulimaud road Km 0/000 to 7/000	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	25
23	PWD012-01	Construction of Flyovers at Ulloor in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD Dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	52.68
24	PWD012-02	Construction of Flyovers at Pattom in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	84.61

25	PWD012-03	Construction of Flyovers at Sreekariyam in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD Dated 08.09.2016	Kerala Rapid Transit Corporation Ltd.(KRIT)	135.37
Sub Total					297.66
Total					900.85
26	WRD002-02	Augmentation of Urban Water Supply to Shoranur Municipality and Vaniyamkulam Panchayat	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD dated 28/10/2016	Kerala Water Authority	35
27	WRD002-03	Augmentation of 25 mld WTP at Kallissery and Renovation of 33 mld WTP at Thiruvalla for Thiruvalla and Changanassery Municipalities and	G.O.(Rt)No.841/2016/WRD. Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD Dated 28.10.2016	Kerala Water Authority	58
28	WRD002-04	Augmentation of WSS to Kollam Corporation Phase-2	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD Dated 28.10.2016.	Kerala Water Authority	235
29	WRD002-05	WSS to Kasargod Municipality and Chemmanad Panchayat Phase-I	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD. Dated 28.10.2016	Kerala Water Authority	76

30	WRD002-06	Comprehensive WSS to Ponnani and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD. Dated 28/10/2016	Kerala Water Authority	74.40
31	WRD002-07	WSS to Koyilandy municipality and adjoining panchayats Phase-1	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	85
32	WRD002-08	Augmentation of Urban Water Supply Scheme to Thodupuzha Municipality in Idukki District	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, dated 28/10/2016	Kerala Water Authority	34
33	WRD002-09	Augmentation of WSS to Kottayam Municipality	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD,	Kerala Water Authority	50
34	WRD002-10	WSS to Thrissur corporation and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	185
35	WRD002-11	WSS to Mattanur and Iritty Municipalities (56.00 (First Phase) 20.060(Second Phase))	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	76.60

Sub-Total

909

36	WRD003-02	Augmentation of water supply scheme to Dharmadam panchayat in Dharmadam constituency	G.O.(Rt)No. 843/2016 WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016 WRD Dated 28/10/2016	Kerala Water Authority	16.50
37	WRD003-03	WSS to Kottayam Census Towns- Strengthening of Distribution system in Thalassery Taluk of Kannur District	G.O.(Rt)No. 843/2016 WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016 WRD Dated 28/10/2016	Kerala Water Authority	12
38	WRD003-04	WSS to Mananthavady, Edavaka and Nallomadu Villages in Wayanad district	G.O.(Rt)No. 843/2016 WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016 WRD Dated 28/10/2016	Kerala Water Authority	18
39	WRD003-05	CWSS to Thiruvalli and Adjoining Villages- Phase-1 and 2- Thiruvalli and Wandoor Part-1	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD dated 28/10/2016	Kerala Water Authority	22.20
40	WRD003-06	Augmentation of Nenmara, Ayilur and Melarcode Water Supply Scheme in Chittur and Alathur Taluks in Palakkad District(Phase 2)	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	24.50
41	WRD003-07	Water Supply Scheme strengthening of distribution system in Kadamakudy Panchayat	G.O.(Rt)No. 843/2016 WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016 WRD, Dated 28/10/2016	Kerala Water Authority	12

42	WRD003-08	Water Supply Scheme strengthening of distribution system in Varappuzha Panchayat	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016	Kerala Water Authority	16.50
43	WRD003-09	WSS to Perunadu and Athikayam Villages in Pathanamthitta District	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	41.40
Sub-TOTAL					163.10
44	WRD010-01	Improvements to Ramanattukara Water Supply Scheme by interlinking with WSS to Cheekode and adjoining villages	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No.850/2016/WRD, dated 28/10/2016	Kerala Water Authority	26
46	WRD010-02	WSS to Kalluvathukkal, Paripally and Velinallor Village-Phase I	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	27
45	WRD010-03	WSS to Ambalappara Panchayat in Ottapalam Taluk, Palakkad District-Phase I	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	10
47	WRD010-04	Comprehensive WSS to Thachanattukara Alanallur and Kottopadam Panchayats in Mannarkad Taluk in Palakkad District	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	22

48	WRD010-05	Water Supply Scheme to Lanan Municipality and adjoining 4 Panchayats in Malappuram District Phase-1	G.O.(R)No 846 2016 WRD. Dated 27.10.2016 and G.O.(R)No. 850 2016 WRD. Dated 28.10.2016	Kerala Water Authority	100
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Sub -Total 185

Total 1257.1


GRAND TOTAL 4022.08

**Dr. K.M. ABRAHAM CFA, IAS
FUND MANAGER**

To

The Secretaries of the Departments concerned
The Additional Chief Secretary (Finance)
The Chief Executive Officer, KIIFB
Project Appraisal Division, KIIFB
Inspection Authority, KIIFB
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Section Officer

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER NO: APR-3/137/2017/KIIFB Dated 12.10.2017

Sub:- KIIFB - Project : Upgrading one school from each L.A. Constituency as a Center of Excellence – 12 Sub-projects (73 schools) as Phase II in 13 districts – Approval and Sanction for funding – Orders Issued

Ref:- 1. G.O(Rt)No. 2088/2017/G.Edn dated 29.06.2017.
2. G.O(Rt)No. 2288/2017/G.Edn dated 11.07.2017.
3. G.O(Rt)No. 2693/2017/G.Edn dated 09.08.2017.
4. G.O(Rt)No. 3292/2017/G.Edn dated 21.09.2017.
5. Minutes of the 3rd Executive Committee Meeting of KIIFB held on 25.08.2017.

Government, through the Budget Speech 2017-18, announced '**Upgrading one school from each L.A. Constituency as a Center of Excellence**', to be taken up as a project funded by KIIFB. Consequently, the General Education Department in Government, vide Government Order read 1st above, designated Kerala Infrastructure and Technology for Education (KITE) as the Special Purpose Vehicle for executing the project.

Accordingly, Detailed Project Reports submitted in respect of the second phase of the Project, comprising 73 schools, clustered into 12 sub-projects were evaluated for adherence to KIIF stipulations, as per GO(Ms) No.315/16/Fin dated 08.08.2016, and were found satisfactory and compliant.

The Appraisal Reports were placed in the 3rd meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The 3rd Executive Committee that met on the 25th of August, 2017, after considering the proposal, has accorded sanction for funding the proposal in respect of twelve subprojects relating to 73 schools, as sub-projects under the main project - **GED005-00 'Upgrading one school from each constituency as Centre of Excellence'**, to be implemented by the Kerala Infrastructure & Technology for Education (KITE) with a total cost of **Rs. 363.35 crore**, against the original proposed of Rs. 449.478 Crore with the following stipulations :

1. A Tri-partite agreement shall be entered and Technical Sanction by a competent Authority shall be mandatorily issued before signing schedule/s of the Tri-partite agreement.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the relevance of Cost Index and adherence of latest PRICE schedule. The applicability and correctness of items in the Detailed Estimates are fixed as the responsibility of the TS authority. Block wise split up of estimates shall be produced before the Technical Committee, for consideration.

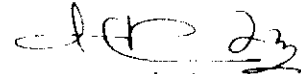
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. if any, shall not be re-appropriated for meeting expenditure of work proper.

4. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work

Dr. K.M Abraham , CFA ,IAS
Chief Executive Officer

The Secretary to Government, General Education Department
The Vice-chairman & Executive Director , Kerala Infrastructure & Technology for Education
[KITE], Trivandrum
The Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority, KIIFB
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Assistant Project Manager

Details of funding under Phase-2 of the project : Upgradation of one school from each L.A constituency as a Center of Excellence					
Sl No.	Project Code	Name of Sub Project	Schools included in Sub Project Package	Proposed Cost (Rs. In Cr)	Cost Approved for KIIFB Funding (Rs. In Cr)
1	GED005-12	PPE Mission - Upgradation of one school in each constituency - Trivandrum District - Phase 2	Govt. GHSS, Marayamattom	5.51	5
2			Government Model HSS, Verjaramoodu	5.12	4.86
3			Government Model Boys HSS, Attingal	6.11	5
4			Govt. Model Girls HSS, Patton, Thiruvananthapuram	7.5	5
5			Kathirathirunal Govt. Vocational & Higher Secondary School, For Girls, Manacaud, Thiruvananthapuram	7.4	5
6			Government High School, Kalady	7.3	5
7			GHSS, Marayamuttom	5.93	5
8			Bularampuram Govt. H.S.S	7.66	5
9			Government Boys HSS Neyyattinkara	6.37	5
10			Government VHSS, Kadakkal	6.47	5
11	GED005-13	PPE Mission - Upgradation of one school in each constituency - Kollam District - Phase 2	Government Vocational Higher Secondary School, Chathanoor	6.6	5
12			Govt. H.S.S Shooranad	5.06	4.88
13			Government HSS Karunagappally	6.04	5
14			Government HSS Vellamanal, Mayyanad	5.7	5
15			Government HSS, Anchalumoodu, Perinad	5.18	5
16			Government Boys VHSS Kottarakkara	6.26	5
17			Government Model HSS, Anchal East	5.04	4.86
18	GED005-15	PPE Mission - Upgradation of one school in each constituency - Kottayam District - Phase 2	Government Boys VHSS, Peruva	6.62	5
19			Ponkunnam Government Vocational Higher Secondary School, Kottayam	7.34	5
20			St. George Govt. VHSS Puthuppally	6.9	5
21	GED005-16	PPE Mission - Upgradation of one school in each constituency - Alappuzha District - Phase 2	Government Girls HSS Mavelikkara	6.04	5
22			Government Boys Higher Secondary School, Kayamkulam	5.25	5
23			Government HSS, Chandiroor	6.03	5
24	GED005-17	PPE Mission - Upgradation of one school in each constituency - Ernakulam District - Phase 2	Edward Memorial Govt. Higher Secondary School, Fort Kochi	7.74	5
25			Government Higher Secondary School - Edappally	5.45	5
26			Chendamangalam Govt. H. S. S. (Paravur LAC)	5.7	5
27			Government Girls HSS Perumbavoor	5.68	5
28			Government HSS Piravom	5.37	5
29			Government Girls Higher Secondary School, Thripunithura	5.27	5
30			Government HSS, Pezhakkappilly	5.44	5
31			Government HSS Puthenthodu, Chellanam	8.07	5
32	Government HSS, Chengamanad	5.03	4.85		
33	GED005-18	PPE Mission - Upgradation of one school in each constituency - Thrissur District - Phase 2	Government HSS, Mullassery	5.12	4.95
34			Nadavaramba Government Model HSS	7.05	5
35			Government Vocational Higher Secondary School, Nandikara	5.06	4.87
36			Government BHSS Wadakkanchery	5.028	4.86
37			Government VHSS, Puthur	5.13	4.95
38			Government HSS, Manathala, Chavakkad	5.03	4.85
39			Government Kerala Varma HSS, Eriyad	8.59	5
40	Government VHSS, Cherpu	5.5	5		
41	GED005-19	PPE Mission - Upgradation of one school in each constituency - Palakkad District - Phase 2	Government VHSS Pathinippala	5.02	4.7
42			Government HSS Big Bazar, Palakkad	5.15	4.96
43			GVHSS, Alathalloor	7.36	5
44			Government Boys Higher Secondary School Nennhara	7.8	5
45			Government VHSS Vathuvad, Thripathi	6.14	5
46	MCKM Govt. HSS, Pulanpatta	5.23	5		

Details of funding under Phase 2 of the project : Upgradation of one school from each L.A constituency as a Center of Excellence

Sl No	Project Code	Name of Sub Project	Schools included in Sub Project Package	Proposed Cost (RS. In Cr)	Cost Approved for KIFB Funding (RS. In Cr)
47	GED005-20	PPE Mission - Upgradation of one school in each constituency - Malappuram District Phase 2	Government Higher Secondary School, Kottayam	5.12	4.93
48			Government Higher Secondary School, Kottayam	5.12	4.93
49			Parakkal Govt. H.S.	5.12	4.93
50			Government Higher Secondary School, Kottayam	5.12	4.93
51			Government Higher Secondary School, Kottayam	5.12	4.93
52			Government Higher Secondary School, Kottayam	5.12	4.93
53			Government Higher Secondary School, Kottayam	5.12	4.93
54			Government Higher Secondary School, Kottayam	5.12	4.93
55			Government Higher Secondary School, Kottayam	5.12	4.93
56			Government Higher Secondary School, Kottayam	5.12	4.93
57	GED005-21	PPE Mission - Upgradation of one school in each constituency - Kannur District Phase 2	Government HSS Pala, Muzhakkunna	6.04	5.85
58			Govt. H.S.S. Chittariparamba (Mattanur LAC)	6.9	6.71
59			Government HSS, Valapattanam	5.12	4.93
60			Government Vocational Higher Secondary School, Kurumathur, Kannur	5.53	5.34
61	GED005-22	PPE Mission - Upgradation of one school in each constituency - Kozhikode & Wayanad Districts Phase 2	Government Vocational Higher Secondary School, Chirakkara, Thirassery	5.11	4.92
62			Government Ganapath Vocational Higher Secondary School, Feroke	6.7	6.51
63			Government Higher Secondary School, Kuttiaady	6.99	6.80
64			Valayam Government HSS, Kozhikode	5.43	5.24
65			Govt. HSS, Pannur, Kodalvely	6.79	6.60
66			Neeleswaram Government HSS, Muffam, Kozhikode	5.39	5.20
67	GED005-23	PPE Mission - Upgradation of one school in each constituency - Idukki District - Phase 2	Kozhanganadi Government HSS, Wayanad	7.84	7.65
68			Government HSS, Thoduzha	5.12	4.93
69			Vandiperiyar Panchayath Higher secondary School	5.49	5.30
70	GED005-24	PPE Mission - Upgradation of one school in each constituency - Kasargode District Phase 2	Government Tribal HSS, Munikkattukudy	5.21	5.02
71			C. N. S Memorial GHSS, Pilonde, Kasargod	5.37	5.18
72			Government VHSS, Mogral	7.98	7.79
73			Government Muslim VHSS, Tharankara	7.68	7.49
Total				449.478	363.35

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- i. A Tri-partite agreement shall be entered and Technical Sanction by a competent Authority shall be mandatorily issued before signing schedule s of the Tri-partite agreement and also before initiating tendering process.
- ii. The detailed estimate submitted shall be reviewed by the ES authority considering the applicability and correctness of items with the relevance of Cost Index and adherence of latest PKICF schedule (Cost index applied on DSR items has been revised from 01-Oct-2017). The applicability of the GST also needs to be considered.
- iii. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from I.A./QC, demolition etc. if any, shall not be re-appropriated for meeting expenditure of work proper.
- iv. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
- v. It should be ensured that the contract management plans are not in conflict with any of the rules and regulations regarding public works execution prevailing in Government of Kerala.

Dr. K.M Abraham , CFA , IAS
Chief Executive Officer

Secretary to Government, General Education Department
The Executive Director , Kerala Infrastructure & Technology for Education [KIITE], Trivandrum
Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority, KIIFB

Forwarded / By Order


Project Manager

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Appended to Order No. APR-3/137/2017/KIIFB Dated 01/01/2018

Details of funding under Phase-2 of the project. Betterment of Infrastructural Facilities in 229 Schools

Sl No.	Project Code	Name of Sub Project	Schools included in Sub Project Package	Proposed Cost in Crores.	Approved Cost for KIIFB Funding in Crores.
1	GED 008-12	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Thiruvananthapuram District Cluster - Phase 2	1. Government Girls HSS, Atingal (Atingal Constituency)	4.5	3
2			2. Government High School, Avanavanchery, Atingal (Atingal Constituency)	4.15	3
3			3. Government Higher Secondary School, Bharathanoor (Vamanapuram Constituency)	4.08	3
4			4. Government HSS, Kulathoor (Kazhakootam Constituency)	5.89	3
5			5. GHS Perumpazhuthoor, Thiruvananthapuram (Neyyambkara Constituency)	3.47	3
6	GED 008-13	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Thrissur & Palakkad District Cluster - Phase 2	1. Govt. Fisheries High School, Nattika (Nattika Constituency)	3.68	3
7			2. GVHSS Koppam, Palakkad (Pattambi Constituency)	3.88	3
8			3. GHSS Peechi, Thrissur (Ollur Constituency)	3.46	3
9			4. Government Vocational Higher Secondary School, Desamangalam, Thrissur (Chelakkara Constituency)	3.93	3
10			5. Kodungalur Government Higher Secondary School, Thrissur (Kodungalur Constituency)	5.47	3
11			6. Government Victoria Girls Higher Secondary School, Chittur, Palakkad (Chittoor Constituency)	3.11	2.99
12	GED 008-14	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Kollam, Kottayam & Ernakulam District Cluster - Phase 2	1. Kadappa Government LVHS, Kollam (Kunnathur Constituency)	3.6	3
13			2. GHSS Vallikkezhu (Chavara Constituency)	4.61	3
14			3. Govt. H.S.S & Vocational HSS Kumarakom (Ettumanoor Constituency)	3.49	3
15			4. GHSS Kadayiruppu, Ernakulam (Kunnathur Constituency)	3.55	3
16			5. GHS Panayil, Pennad, Kollam (Chavara Constituency)	3.73	3
17			6. Government HSS Punalur, Kollam (Punalur Constituency)	4.24	3
18	GED 008-15	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Malappuram District Cluster - Phase 2	1. Government Model Higher Secondary School, Calicut University Vattikundu Constituency)	4.18	3
19			2. Government Higher Secondary School, Puthuparamba (Thirurangadi Constituency)	4.08	3
20			3. Government Higher Secondary School, Pookottur (Malappuram Constituency)	3.49	3
21			4. Government Boys Higher Secondary School, Manjeri (Manjeri Constituency)	3.51	3
22			5. Malabar Special Police Higher Secondary School, Malppuram (Malappuram Constituency)	4.35	3
23			6. Government Rajas Higher Secondary School, Kottakkal (Kottakkal Constituency)	3.74	3
24			7. Government HSS Edappal, Malappuram (Tavanur Constituency)	4.37	3
25			8. Government HSS Thnkavu, Malappuram (Fonani Constituency)	3.52	3
26	GED 008-16	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Kozhikode Kannur Kasargode District Cluster - Phase 2	1. Narikun Government H S S, Kozhikode (Koduvally Constituency)	3.32	3
27			2. GHSS Chayoth, Kasargod (Kanhangad Constituency)	2.88	2.86
28			3. GHSS Balanthode, Kasargod (Kanhangad Constituency)	4.42	3
29			4. Government Higher Secondary School, Chaia (Dharmadam Constituency)	6.16	3
30			5. GHSS Irrikur, Kannur (Irrikur Constituency)	4.05	3

Project Manager

P. A. Jagan

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KIIFB Approved Projects - Nattika LAC

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Project Outlay (Rs. In Crore)	SPV Name	LAC	District
1	General Education	GED005-18	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Thrissur District-Phase 2 Cherpu.Govt. Higher Secondary School (Nattika Constituency) 5Cr	5.00	KITE	Nattika	Thrissur
2	General Education	GED 008-13	Betterment of infrastructure facilities in 229 schools	Thrissur & Palakkad District Cluster - Phase 2 1. Govt. Fisheries High School, Nattika (Nattika Constituency) 3C	3.00	KITE	Nattika	Thrissur
3	Water Resources	WRD002-10	WSS in 10 municipalities	WSS to Thrissur Corporation and adjoining panchayaths Phase -1	185.00	Kerala Water Authority (KWA)	Thrissur, Ollur,Nattika, wadakkanchery, Manalur	Thrissur
4	Water Resources	WRD005-127	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	Replacement of Transmission Mains in Thrissur Circle	35.13	Kerala Water Authority (KWA)	Nattika, Chalakkudy, Kaipamangalam	Thrissur
5	Water Resources	WRD025-04	KIIFB 2017-18 Water Supply schemes	Augmentation of CWSS to Nattika Firka Phase I	69.96	Kerala Water Authority (KWA)	NATTIKA, KAIPAMANGALAM, MANALUR, GURUVAYOOR	THRISSUR
6	Water Resources	WRD025-02	KIIFB 2017-18 Water Supply schemes	WSS to Chazhoor, Thanniyam and AnthikkadPanchayaths in Thrissur District	34.76	Kerala Water Authority (KWA)	NATTIKA	THRISSUR
7	Registration	RGD007-03	Construction of 52 office buildings for Registration Department	Thriprayar-1.188Cr	1.19	Kerala State Construction Corporation (KSCC)	Nattika.	Thrissur, Palakkad, Malappuram
8	PWD	PWD001-39	68 bridges	CONSTRUCTION OF THRIPRAYAR BRIDGE ACROSS CANOLI CANAL IN CHERPPU - THRIPRAYAR ROAD, NATTIKA LAC, THRISSUR DISTRICT	28.42	KRFB	Nattika	Thrissur

P. H. Anon
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