

പതിനാലാം കേരള നിയമസഭ
പതിനാലാം സമ്മേളനം
നക്ഷത്രചിഹ്നമിടാത്ത നിയമസഭാ ചോദ്യം നം.2313
07/02/2019 - ലെ മറുപടിക്ക്

2018-19 ലെ പ്ലാൻ ഫണ്ട്

ചോദ്യം	മറുപടി
ശ്രീ.പി.ടി.തോമസ്	ഡോ. ടി. എം. തോമസ് ഐസക് (ധനകാര്യവും കയറും വകുപ്പുമന്ത്രി)
എ) 2018-19 ലെ പ്ലാൻ ഫണ്ടിൽ നിന്നും പ്രളയാനന്തര കേരളം കെട്ടിപ്പടുക്കുന്നതിനായി ഇരുപത് ശതമാനം കുറവ് വരുത്തിയിട്ടുണ്ടോ എന്നറിയിക്കാമോ;	പ്രളയ കെടുതി കാരണം സംസ്ഥാനത്തിന്റെ റവന്യൂ വരുമാനത്തിൽ ഗണ്യമായ കുറവുണ്ടായിട്ടുണ്ട്. ഈ പശ്ചാത്തലത്തിൽ 2018-19 സാമ്പത്തിക വർഷത്തെ പദ്ധതി ചെലവിൽ 20% കുറവ് വരുത്തിയിട്ടുണ്ട്. ഇപ്രകാരം 1681.96 കോടി രൂപയുടെ കുറവാണ് വരുത്തിയിട്ടുള്ളത്.
ബി) ഉണ്ടെങ്കിൽ ഈയിനത്തിൽ ലഭിച്ച തുക ഉപയോഗപ്പെടുത്തി എന്തൊക്കെ പ്രവർത്തനങ്ങൾ ഇതുവരെ നടത്തിയെന്നതിന്റെ വിശദാംശം നൽകുമോ?	പ്രളയത്തിന്റെ പശ്ചാത്തലത്തിൽ നിലവിലെ പദ്ധതികളുടെ മുൻഗണനാക്രമം പുനക്രമീകരിച്ചുകൊണ്ട് പ്രളയാനന്തര പ്രവർത്തനങ്ങൾ ഏറ്റെടുത്ത് നടപ്പിലാക്കി വരികയാണ്.

Sreena
സെക്ഷൻ ഓഫീസർ



GOVERNMENT OF KERALA

ABSTRACT

Finance Department – Plan cut / Re-prioritisation of Annual plan schemes for 2018-19- Further instructions - Orders issued.

FINANCE (PLANNING - B) DEPARTMENT

G.O (P)No.5/2019/Fin.

Dated, Thiruvananthapuram 21/01/2019

ORDER

Read : 1.G.O (P)No.153 /2018 /Fin dated 29.09.2018.

2. Circular No.93/2018/Fin dated 15.10.2018.

Government had issued detailed guidelines to all Administrative Departments for undertaking 20% plan cut in their state plan schemes and re-prioritisation exercise for remaining 80% state plan schemes in the aftermath of the recent devastating floods in Kerala as per Government order read above. Accordingly, Administrative Departments reported the amount of 20% plan cut after effecting plan cut in the budget allocation of their plan schemes.

Government, after having examined the matter in detail, are pleased to issue department-wise 20% plan cut amount as Annexure - I to this Government order. In this regard, the following further instructions are issued for urgent compliance:-

1)The Administrative Department should issue revised Administrative Sanction for the schemes which need to be cancelled/dropped completely or partially consequent on the 20% plan cut. This cut should be based on the

proposals given by the departments to Finance Department vide Government order read as 1st above. If Administrative Sanction has already been issued for such schemes, it should be revised suitably or cancelled so as to ensure that 20% plan cut is made in the allocation of such plan schemes.

2) In the case of departments that did not report the details of plan cut within the stipulated time limit, 20% cut is effected in all plan schemes of such departments and appended as Annexure – II to this Government order.

(BY ORDER OF THE GOVERNOR)

MANOJ JOSHI
Principal Secretary (Finance)

To

The Principal Accountant General (G&SSA/A&E), Kerala,
Thiruvananthapuram.
The Accountant General (E&RSA), Kerala, Thiruvananthapuram
The Private Secretary to Chief Minister
The Private Secretary to all Ministers
All Additional Chief Secretaries/Principal Secretaries/
Secretaries/ Special Secretaries.
All Departments in Government Secretariat
The Additional Secretary to Chief Secretary
All Heads of Departments
General Administration (SC) Department
All Public Sector Undertakings/Autonomous Bodies/
Grant-in-aid- institutions.
The Director of Treasuries, Thiruvananthapuram.
The Nodal Officer, Finance (www.finance.kerala.gov.in)
The Stock File/Office Copy.

Forwarded /By Order

Seena
Section Officer

ANNEXURE - I

Details of Department-wise 20% Plan cut amount and Modified budget outlay					
Sl. No.	Name of Departments	Budget Outlay (Rs. in crore)	20% Plan cut amount (Rs. in crore)	Modified Budget outlay (Rs. In crore)	
1	Agriculture Development & Farmers' Welfare	Agriculture Development & Farmers' Welfare	741.17	67.60	673.57
		Soil Survey and Soil Conservation Department	56.65	2.53	54.12
2	AYUSH	Ayurveda Medical Education	50.60	0.06	50.54
		Indian Systems of Medicines	48.20	6.87	41.33
		Homocopathy	27.00	4.40	22.60
		Homoeo Medical Education	10.15	2.03	8.12
3	Industries & Commerce Department	Industries Directorate	160.01	32.00	128.01
		Handloom	70.92	14.19	56.73
		Mining & Geology	1.49	0.30	1.19
		Coir Development	141.08	11.10	129.98

4	Animal Husbandry	Animal Husbandry Directorate	185.68	36.64	149.04
		Dairy Dev. Dept	107.53	21.51	86.02
5	Cultural Affairs	Culture Development Directorate	27.92	5.88	22.04
		Museums & Zoos Dept	24.75	1.41	23.34
		Archives	5.10	1.02	4.08
		Archaeology	25.25	3.63	21.62
6	Co-operation	Co-operation	125.61	25.12	100.49
7	Electronics & Information Technology	Kerala State IT Mission	587.59	133.00	454.59
8	Environment and Climate Change	Environment and Climate Change	47.39	3.08	44.31
9	Finance	Treasury Department	23.00	4.60	18.40
		Kerala State Audit Department	2.50	0.50	2.00
10	Fisheries Department	Fisheries	364.43	72.89	291.54
		Harbour Engineering Department	10.75	2.69	8.06
11	Food & Civil Supplies	Legal Metrology	11.50	2.30	9.20
		Civil Supplies	66.44	14.85	51.59
12	Forest & Wildlife Dept	Forest & Wildlife Dept	243.72	28.25	215.47

13	General Administration	Directorate of Minority Welfare	90.75	18.15	72.60
		Sainik Welfare Department	0.17	0.03	0.14
14	General Education	Directorate of Public Instruction	678.73	70.47	608.26
		Directorate of Higher Secondary Education	110.10	21.22	88.88
		Directorate of Vocational Higher Secondary Education	15.00	3.00	12.00
15	Health & Family Welfare	Health Services	621.09	81.22	539.87
		Medical Education	415.89	96.95	318.94
		Food Safety Department	13.60	2.72	10.88
		Drugs control	5.50	1.10	4.40
16	Higher Education	Directorate of Technical Education	145.92	3.74	142.18
		Collegiate Education Directorate	115.43	23.09	92.34
		Printing Department	10.00	2.00	8.00
		NCC	7.50	0.50	7.00
		Stationery Department	1.00	0.20	0.80

17	Home & Vigilance	Police Department	182.00	33.20	148.80
		Fire and Rescue Services Department	70.00	14.00	56.00
		Chemical Examiner's Laboratory	2.85	0.57	2.28
		High Court of Kerala	24.60	4.99	19.61
		Prisons Department	21.00	0.52	20.48
		Vigilance Department	13.00	2.60	10.40
		Prosecution Department	1.50	0.64	0.86
18	Housing	Housing (Commissionerate)	0.60	0.00	0.60
19	Information & Public Relations Dept (I&PRD)	Information & Public Relations Dept (I&PRD)	45.88	9.18	36.70
20	Labour and Skills	Labour Commissionerate	401.51	8.30	393.21
		Industrial Training	132.01	19.30	112.71
		National Employment Services	29.90	6.00	23.90
		Insurance Medical Services	2.47	0.39	2.08
		Factories and Boilers	6.25	1.60	4.65
21	Law Department	Law	1.40	0.28	1.12
22	Legislature	Legislature	1.10	0.00	1.10
23	Local Self Government	Rural Development Commissionerate	630.39	31.00	599.39
		Urban Affairs Department	76.66	15.33	61.33
		Panchayat Department	42.03	4.00	38.03
		Town and Country Planning Department	4.42	0.88	3.54
		LSGD- Engineering Wing	2.00	0.19	1.81

24	Non residence Keralites Affairs Dept (NORKA)	NORKA	80.00	10.00	70.00
25	Personnel & Administrative Reforms	IMG	23.00	4.60	18.40
26	Planning & Economic Affairs Dept	Planning Department	95.00	19.00	76.00
		Directorate of Economics and Statistics Department	2.17	0.43	1.74
		Central Plan Monitoring Unit	1.55	0.31	1.24
		Land Use Board	3.24	0.74	2.50
27	Ports	Ports Department	109.48	21.98	87.50
		Harbour Engineering Department (Port)	14.37	3.00	11.37
		Hydro graphic Survey Wing	2.55	0.51	2.04
28	Power	Electrical Inspectorate	8.36	1.67	6.69
29	Public Works Department	PWD - Buildings and Local Works	91.20	13.44	77.76
		PWD - Roads and bridges	1363.50	0.00	1363.50
		PWD - National highways	90.80	0.00	90.80
30	Revenue Department	Land Revenue	66.85	25.00	41.85
		Survey and Land Records	51.28		51.28
31	Scheduled Castes Development Department(SC/ST)	Scheduled Castes Development Department	1491.39	296.53	1194.86
		Backward Communities Development Department	64.70	3.20	61.50
32	Scheduled Tribes Development Department	Scheduled Tribes Development Department	597.12	126.50	470.62
33	Science & Technology	Science & Technology	121.73	21.35	100.38

34	Social Justice	Social Justice Directorate	65.05	17.70	47.35
		State Commissionerate for Persons with Disabilities	1.80	0.36	1.44
35	Sports & Youth Affairs	Sports & Youth Affairs Directorate	70.00	13.27	56.73
36	Taxes Department	Registration Department	20.00	4.00	16.00
		State GST Department	25.00	5.00	20.00
		Excise Department	13.00	2.60	10.40
37	Tourism Department	Tourism	365.95	76.35	289.60
38	Transport Department	Transport	42.05	9.79	32.26
		Water Transport Department	24.20	4.84	19.36
		Motor vehicles Department	42.00	9.79	32.21
39	Water Resources Department	Water Resources	1688.80	0.00	1688.80
40	Women and Child Development Department	Women & Child Development Department	394.54	14.20	380.34
TOTAL			14119.36	1681.96	12437.40

S. S. S.