

പതിനാലാം കേരള നിയമസഭ

പതിമൂന്നാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നമ്പർ: 3979

12.12.2018-ൽ മറുപടിക്ക്

തിരുവനന്തപുരം മെഡിക്കൽ കോളേജിലെ മൾട്ടി സ്പെഷ്യാലിറ്റി ബ്ലോക്ക്

ചോദ്യം

ശ്രീ.വി.എസ്. ശിവകുമാർ

മറുപടി

കെ.കെ. ശൈലജ ടീച്ചർ

(ആരോഗ്യവും സാമൂഹ്യ നീതിയും വനിതാ ശിശു വികസനവും വകുപ്പ് മന്ത്രി)

(എ)	തിരുവനന്തപുരം മെഡിക്കൽ കോളേജിലെ നിർമ്മാണത്തിലിരിക്കുന്ന പുതിയ മൾട്ടി സ്പെഷ്യാലിറ്റി ബ്ലോക്ക് എപ്പോഴത്തേക്ക് പൂർത്തീകരിക്കാൻ സാധിക്കുമെന്ന് വ്യക്തമാക്കുമോ;	(എ)	തിരുവനന്തപുരം മെഡിക്കൽ കോളേജിൽ പുതുതായി നിർമ്മിച്ച മൾട്ടി സ്പെഷ്യാലിറ്റി ബ്ലോക്ക് പൂർത്തീകരിച്ച് 29/11/2018-ൽ പ്രവർത്തനം ആരംഭിച്ചു.															
(ബി)	ഇതിലേയ്ക്കായി എത്ര തുക ഏത് സാമ്പത്തിക വർഷമാണ് വകയിരുത്തിയിരുന്നത്; വിശദമാക്കുമോ; ഭരണാനുമതി ഉത്തരവിന്റെ ട്രേസുകൾ ഉൾപ്പെടെ; നല്ലീയ പകർപ്പ്	(ബി)	<p>പോളിട്രോമ കാർഡിയോളജി, ജെനിയാടിക്സ്, മോഡേൺ മോർച്ചറി എന്നീ സൗകര്യങ്ങളോടുകൂടിയ മൾട്ടി സ്പോർ്ഡ് ബിൽഡിംഗിന് അനുവദിച്ച തുകയുടെ വിശദാംശങ്ങൾ ചുവടെ ചേർക്കുന്നു.</p> <table border="1" data-bbox="715 1249 1442 2100"> <thead> <tr> <th>വർഷം</th> <th>തുക (രൂപയിൽ)</th> <th>ഭരണാനുമതി നൽകിയ ഉത്തരവ് നമ്പർ</th> </tr> </thead> <tbody> <tr> <td>2011-12</td> <td>5,25,00,000/-</td> <td>സ.ഉ.(സാധാ) നം.3918/2011/ ആ.ക.വ തീയതി 10/11/2011 സ.ഉ.(സാധാ) നം.790/2012/ ആ.ക.വ തീയതി 12/03/2012</td> </tr> <tr> <td>2012-13</td> <td>1,50,00,000/-</td> <td>സ.ഉ.(സാധാ) നം.1723/2012/ ആ.ക.വ തീയതി 23/05/2012 സ.ഉ.(സാധാ) നം.1953/2012/ ആ.ക.വ തീയതി 13/06/2012 സ.ഉ.(സാധാ) നം.3366/2012/ ആ.ക.വ തീയതി 10/09/2012</td> </tr> <tr> <td>2013-14</td> <td>4,00,00,000/-</td> <td>സ.ഉ.(സാധാ) നം.3215/2013/ ആ.ക.വ തീയതി 13/09/2013 സ.ഉ.(സാധാ) നം.4083/2013/ ആ.ക.വ തീയതി 09/12/2013</td> </tr> <tr> <td>2014-15</td> <td>3,00,00,000/-</td> <td>സ.ഉ.(സാധാ) നം.2191/2014/ ആ.ക.വ തീയതി 30/06/2014 സ.ഉ.(സാധാ) നം.3465/2014/ ആ.ക.വ തീയതി 24-10/2014</td> </tr> </tbody> </table>	വർഷം	തുക (രൂപയിൽ)	ഭരണാനുമതി നൽകിയ ഉത്തരവ് നമ്പർ	2011-12	5,25,00,000/-	സ.ഉ.(സാധാ) നം.3918/2011/ ആ.ക.വ തീയതി 10/11/2011 സ.ഉ.(സാധാ) നം.790/2012/ ആ.ക.വ തീയതി 12/03/2012	2012-13	1,50,00,000/-	സ.ഉ.(സാധാ) നം.1723/2012/ ആ.ക.വ തീയതി 23/05/2012 സ.ഉ.(സാധാ) നം.1953/2012/ ആ.ക.വ തീയതി 13/06/2012 സ.ഉ.(സാധാ) നം.3366/2012/ ആ.ക.വ തീയതി 10/09/2012	2013-14	4,00,00,000/-	സ.ഉ.(സാധാ) നം.3215/2013/ ആ.ക.വ തീയതി 13/09/2013 സ.ഉ.(സാധാ) നം.4083/2013/ ആ.ക.വ തീയതി 09/12/2013	2014-15	3,00,00,000/-	സ.ഉ.(സാധാ) നം.2191/2014/ ആ.ക.വ തീയതി 30/06/2014 സ.ഉ.(സാധാ) നം.3465/2014/ ആ.ക.വ തീയതി 24-10/2014
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(ഡി)	പ്രസ്തുത ബ്ലോക്കിൽ എന്തെല്ലാം ചികിത്സാ സൗകര്യങ്ങളും സംവിധാനങ്ങളുമാണ് വിഭാവനം ചെയ്തിരിക്കുന്നത്?	(ഡി)	<p>ഏഴ് നിലകളോടുകൂടിയ മൾട്ടി സ്പെഷ്യാലിറ്റി ബ്ലോക്കിന്റെ ബേസ്മെന്റിൽ (ജി2) പ്രധാനമായും പാർക്കിംഗ്, സബ്സ്റ്റേഷൻ, ജനറേറ്റർ റൂം, അഗ്നിശമന സൗകര്യം, പമ്പ് ഹൗസ്, ബി.എം.എസ്, ഡൈനിംഗ് റൂം. കൂട്ടിരിപ്പുകാർക്കുള്ള ശൗചാലയം എന്നിവ ക്രമീകരിച്ചിരിക്കുന്നു. ബേസ്മെന്റ് (ജി1)-ൽ ആധുനിക സൗകര്യങ്ങളോടുകൂടിയ 48 മുതലേറങ്ങൾ ഒരേ സമയം സൂക്ഷിക്കാൻ സാധിക്കുന്ന നവീന മോർച്ചറിയും, മെഡിക്കോ ലീഗലിനും, പഠനത്തിനും സഹായകരമായ സൗകര്യങ്ങളും ഒരുക്കിയിരിക്കുന്നു. ബേസ്മെന്റ് (ജി)യിൽ എൻ.പി.എച്ച്.സി.ഇ. സഹായത്തോടുകൂടി വയോജന പരിപാലനത്തിനാവശ്യമായ സൗകര്യങ്ങൾ സജ്ജമാക്കിയിരിക്കുന്നു. ഒന്നാം നിലയിൽ ന്യൂറോ സർജറി (18), ജനറൽ സർജറി (18) എന്നീ വിഭാഗങ്ങളുടെ 36 കിടക്കകളോടുകൂടിയ പോളിട്രോമോ ഇന്റൻസീവ് കെയർ യൂണിറ്റ് ക്രമീകരിച്ചിരിക്കുന്നു. രണ്ടാം നിലയിൽ അനസ്തേഷ്യ വിഭാഗത്തിന്റെ കീഴിൽ 24 കിടക്കകളോടുകൂടിയ അത്യാധുനിക സൗകര്യങ്ങളുള്ള മൾട്ടി ഡിസിപ്ലിനറി ഇന്റൻസീവ് കെയർ യൂണിറ്റ് ഒരുക്കിയിരിക്കുന്നു. മൂന്നാം നിലയിൽ കാർഡിയോളജി വിഭാഗത്തിന് പുതിയ കാത്തലാബിനുള്ള സൗകര്യവും, 18 കിടക്കകളോടുകൂടിയ ഇന്റൻസീവ് കെയർ യൂണിറ്റും, 10 കിടക്കകളോടുകൂടിയ സ്റ്റേപ്പഡൗൺ ഇന്റൻസീവ് കെയർ യൂണിറ്റും, നാലാം നിലയിൽ കാർഡിയോ തൊറാസിക് സർജറി വിഭാഗത്തിന്റെ രണ്ട് ഓപ്പറേഷൻ തിയേറ്ററുകളും, 18</p>															

			കിടക്കകളോടുകൂടിയ ഇന്റർസീവ് കെയർ യൂണിറ്റും സജ്ജമാക്കിയിരിക്കുന്നു. കൂടാതെ എല്ലാ നിലകളിലേക്കും ലിഫ്റ്റ് സൗകര്യവും, മെഡിക്കൽ ഗ്യാസ് എത്തിക്കുന്നതിനുള്ള സൗകര്യവും ഒരുക്കിയിട്ടുണ്ട്.
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സെക്ഷൻ ഓഫീസർ

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GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Medical Education Service - Annual Plan 2011-12 -Development of Medical Colleges under Directorate of Medical Education (13th Finance Commission Award) - construction of multi-storied building for providing Poly Trauma care facilities, Geriatrics, Cardiology, and Mortuary in Medical College, Thiruvananthapuram – Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt) No. 3918/2011/H&FWD

Dated, Thiruvananthapuram, 10.11.2011

- Read:
1. G.O (Rt) No.2541/11/H&FWD dated 13/07/2011
 2. G.O (Rt) No.3117/11/H&FWD dated 31/08/2011
 3. Letter No.P4/4168/2011/DME dated 19.09.2011 from the Director of Medical Education, Thiruvananthapuram.
 4. G.O (Rt) No.3627/11/H&FWD dated 17/10/2011

ORDER

As per the Government Order read as first paper above, the Action Plan for utilisation of 13th Finance Commission Award for an outlay of ₹ 49.50 Crore for 2011-12 and the perspective year wise Action Plan for ₹ 198 Crore for the period 2011-2015 was approved as agreed to by the SLEC Meeting on 13th Finance Commission Award. Accordingly, the outlay fixed for 'Health Infrastructure' for 2011-12 under 13th Finance Commission Award was accommodated under various Heads of Account in the Annual Plan Budget for 2011-12. As per the approved Action Plan ₹ 4.25 Crore is earmarked for setting up of Poly trauma care facilities including Mortuary in Medical College, Thiruvananthapuram and the amount was provided under the H/A "2210-05-105-15-01(P)-Development of Medical Colleges under DME (13th Finance Commission Award)" in the current years Budget.

2. As per letter read as third paper above, the Director of Medical Education has submitted proposal seeking Administrative Sanction for the first phase construction of the multi-storied building for providing facilities for Poly Trauma care, Geriatrics, Cardiology, CVTS and Mortuary in Medical College, Thiruvananthapuram at an estimated cost of ₹ 10.25 Crore by meeting the expenditure of ₹ 4.25 Crore under the head of account "2210-05-105-15-01(P)-Development of Medical College, Thiruvananthapuram(13th Finance Commission Award)" provided in the Annual Plan Budget 2011-12, ₹ 1 Crore from Grant-in-aid from Government of India sanctioned during 2011-12, for the conduction of National Programme for the Care of Elderly (NPHCE) and the remaining amount of ₹ 5 Crore from the HDS Fund. The total cost for the construction is estimated as ₹ 21.6Crore and which is proposed to be executed in two phases i.e. ₹ 10.25 Crore in the 1st Phase and ₹ 11.35 Crore in the 2nd Phase.

3. Government have examined the matter in detail and are pleased to accord ~~Admission~~ Sanction for the first phase construction of the multi-storied building at Medical College, Thiruvananthapuram for providing facilities for Poly Trauma care, Geriatrics, Cardiology, VTS and Mortuary at an estimated cost of ₹ 10.25 Crore by meeting the expenditure of ₹ 4.25 Crore from the provision under the head of account "2210-05-105-15-01(P)-Development of Medical College, Thiruvananthapuram (13th Finance Commission Award)" provided in the Annual Plan Budget 2011-12, ₹ 1 Crore from the Grant-in-aid from Government of India sanctioned during 2011-12, for the conduction of National Programme for the Care of Elderly (NPHCE) and the remaining amount of ₹ 5 Crore from the HDS fund sanctioned as per the G.O read as fourth paper above.

4. The Director of Medical Education is authorised to execute the works through Hindustan Life care Ltd. a Government of India undertaking and the expenditure will be limited to the amount sanctioned. The Director of Medical Education will ensure timely utilisation of the fund provided under 13th F.C.A for 2011-12 for the purpose and submit Utilisation Certificate on or before 31.03.2012 for onward transmission to Government of India.

By order of the Governor,
K. SUDARSANAN,
Joint Secretary to Government.

To

The Director of Medical Education, Thiruvananthapuram
The Principal, Medical College, Thiruvananthapuram
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E), Kerala, Thiruvananthapuram
The Associate Vice President (ID), Hindustan Lifecare Ltd, 'Adarsh', T.C 6/1718,
Vettamukku, Thirumala P.O, Thiruvananthapuram
The Finance (CSFC) Department (Vide U.O No.68456/CSFC-A1/11/Fm dated 12/09/2011)
The Planning & Economic Affairs Department
The Health & Family Welfare (K)/(M) Department
Stock file, O.C

Forwarded/By order,


Section Officer



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department -- Medical Education Service - Commencement of Emergency and Critical Care Departments in all Government Medical Colleges - Administrative Sanction accorded - Orders issued.

HEALTH AND FAMILY WELFARE (B) DEPARTMENT

G.O.(Rt.)No.4024/2011/H&FWD. Dated, Thiruvananthapuram, 21.11.2011.

Read: 1. Minutes of the meeting convened by the Hon'ble. Chief Minister on 20.09.2011.

2. Letter No: P1/32026/DME/2011 dated 07.10.2011 from the Director of Medical Education, Thiruvananthapuram.

ORDER

Government have decided to start Multidisciplinary Intensive Care units in all the five Government Medical Colleges of the State under new Emergency and Critical Care Departments in each of these institutions, vide the minutes read as 1st paper above. The intention of the program is to enhance the availability of critical care beds in these institutions, to tide over the crisis created by the inadequacy of critical care facilities encountered in Government Medical Colleges.

2) The Director of Medical Education as per letter referred above had submitted a detailed proposal for the commencement of Emergency Critical Care Departments in the five Government Medical Colleges of the State and Strengthening of supporting facilities, at a cost of Rs. 1397 lakhs per institution and a total cost of Rs. 70 Crores (Rupees Seventy Crores only) for setting-up Emergency Critical Care Departments in the five Government Medical Colleges of the State.

3) Government have examined the proposal in detail and considering the current financial constraint, Government are pleased to accord Administrative Sanction for the commencement of Emergency Critical Care Departments in Government Medical Colleges at Alappuzha, Kottayam and Thrissur at a cost of Rs. 1397 lakhs each per institution (as per details attached

as annexure). Administrative sanction is also accorded for setting Emergency Critical Care Departments in Government Medical College, Thiruvananthapuram under the Poly Trauma scheme and in Government Medical College, Kozhikode under the Pradhan Manthri Swasthya Suraksha Yojana (PMSSY).

(By Order of the Governor),
ELPHEGE TAJAN. I.
Under Secretary to Government

To

The Director of Medical Education, Thiruvananthapuram ✓
The Principal, Government Medical College, Thiruvananthapuram /
Kottayam / Alappuzha / Thrissur / Kozhikode
Stock file / Office Copy.

Forwarded // By Order,


Section Officer.

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GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Medical Education Service - Annual Plan 2011-12
-Development of Medical Colleges under Directorate of Medical Education (13th Finance
Commission Award) - Construction of multi-storied building for providing Poly Trauma care,
Geriatrics, Cardiology, and Mortuary facilities in Medical College, Thiruvananthapuram -
Release of Advance to M/S HLL Lifecare Ltd. - Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No. 790/2012/H&FWD

Dated, Thiruvananthapuram, 12.03.2012

- Read: 1. G.O. (Rt) No. 3627/2011/H&FWD dated 17.10.2011
2. G.O. (Rt) No. 3918/2011/H&FWD dated 10.11.2011
3. Letters No. A2/205/2012/MCT dated 03.01.2012 and D1-23988/2011/MCT dated
28.02.2012 from the Principal, Medical College, Thiruvananthapuram

ORDER

As per the Government Order read as first paper above, Administrative Sanction was accorded for the first phase construction of the multi-storied building at Medical College, Thiruvananthapuram for providing facilities for Poly Trauma care, Geriatrics, Cardiology, CVTS and Mortuary at an estimated cost of ₹ 10.25 Crore by meeting the expenditure of ₹ 4.25 Crore from the provision under the head of account "2210-05-105-15-01(P)-Development of Medical College, Thiruvananthapuram (13th Finance Commission Award)" provided in the Annual Plan Budget 2011-12, ₹ 1 Crore from the Grant-in-aid sanctioned by Government of India during 2011-12, for Medical College, Thiruvananthapuram for the conduct of National Programme for the Health Care of Elderly (NPHCE) and the remaining amount of ₹ 5 Crore from the HDS fund sanctioned as per the Government Order read as third paper above.

2. As per letter read as second paper above, the Principal, Medical College, Thiruvananthapuram has reported that an MOU has to be entered into with HLL Life Care Ltd. for the execution of the entire project of six storeyed building for the estimated cost of ₹ 21.6 Crore i.e first phase for ₹ 10.25 Crore and second phase for ₹ 11.35 Crore. And as per the agreement, 25% of the total estimate has to be released as advance payment. The Principal, Govt. Medical College, Thiruvananthapuram, therefore, requested to grant permission to release ₹ 5.25 Crore for the purpose of making 25% advance payment to HLL Lifecare Ltd., utilising ₹ 4.25 Crore sanctioned through 13th Finance Commission Award under the head of account '2210-05-105-15-01 (P)' and ₹ 1 Crore released by Govt. of India and deposited in the S.B.Account for civil works, for establishing Regional Centre for Geriatric care under NPHCE.

3. Government have examined the matter in detail and are pleased to accord sanction to release ₹ 5.25 Crore being 25% advance payment of the entire project cost, to M/S HLL Lifecare Ltd. for the construction of the multi-storied building at Medical College, Thiruvananthapuram for providing facilities for Poly Trauma care, Geriatrics, Cardiology, CVTS and Mortuary, sanctioned as per Government Order read as first paper above, after executing an agreement between the Principal, Govt. Medical College, Thiruvananthapuram and M/s HLL Lifecare Ltd., subject to the condition that the works will be completed within the scheduled time and no escalation will be permitted.

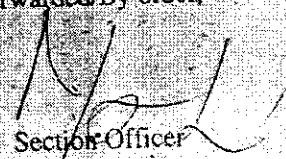
4. The expenditure in this regard will jointly be met from the provision of ₹ 4.25 Crore under head of account 2210-05-105-15-01 -13th Finance Commission Award in the current year's Budget made for the purpose of Setting up Trauma Care facilities in Medical College, Thiruvananthapuram and from ₹ 1 Crore released by Government of India for civil works under NPHCE for establishing Regional Centre for Geriatric care and deposited in S.B. Account.

By order of the Governor,
RAJEEV SADANANDAN,
PRINCIPAL SECRETARY TO GOVT.

To

- The Director of Medical Education, Thiruvananthapuram
- The Principal, Medical College, Thiruvananthapuram
- The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
- The Accountant General (A&E), Kerala, Thiruvananthapuram
- The Associate Vice President, HLL Life Care Ltd., 'Adarsh', T.C. 6/1718, Vettamukku, Thirumala P.O., Thiruvananthapuram
- The Finance (CSFC) Department
- The Finance (H&LA) Department (Vide U.O No.100171/H&L-A1/11/Fin dated 05/01/2012)
- The Planning & Economic Affairs (A) Department
- The Health & Family Welfare (K) Department
- Stock file, O.C

Forwarded/By order,


Section Officer

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GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Thirteenth Finance Commission Award (2010-15) - Utilisation of the grant - Action Plan for the financial year 2012-2013 - Approved- Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (RL) No.1723/2012/H&FWD

Dated, Thiruvananthapuram, 23.05.2012.

Read: 1. G.O (Rt) No. 4419/2011/H&FWD dated 23/12/2011.

2. Minutes of the SLEC meeting on 13th Finance Commission award held on 28.04.2012

ORDER

The 13th Finance Commission (2010-2015) has recommended in its report a grant of ₹ 198 Crore for enhancing the health infrastructure in the State for setting up Trauma care units, strengthening diagnostic facilities, providing geriatric care and for disposal of bio-medical waste for the award period 2010-15.

2) Accordingly, as per the Government Order read as 1st paper above, Action Plan in conformity with the stipulation of Finance Commission for an outlay of ₹ 53 Crore for 2011-12 and perspective Action Plan for ₹ 198 Crore for the period 2011-15 was approved.

3) The outlay fixed for 2012-13 being 13th Finance Commission Award for Health infrastructure has been accommodated under various heads of accounts in the Budget estimate for 2012-13. As per the Minutes read as second paper above, the SLEC Meeting on 13th Finance Commission Award approved Action Plan for utilisation of FFC Award of ₹ 46.50 Crore for Health infrastructure for the financial year 2012-13 as detailed in the Annexure.

4) In pursuance of the minutes read as 2nd paper above, Government are pleased to accord approval for the Action Plan for an outlay of ₹ 46.50 Crore for 2012-13 as detailed in Annexure.

5) The concerned heads of department will utilise the grant in line with the Action Plan agreed to by the SLEC as specified in the Annexure

6) Sanction is also accorded to carry forward the unspent balance of the amount sanctioned for the year 2011-12 to the current financial year subject to the condition that the amount should be utilised for the same component sanctioned in 2011-12 and concerned Heads of Department will forward necessary proposal to the effect to the Government.

7) The implementing Department will furnish monthly expenditure statement and utilisation Certificate in the prescribed format in time to the Finance Department as stipulated in circular No.81/2011/Fin dated 26.11.2011.

By order of the Governor,
K. SUDARSANAN,
Joint Secretary to Government.

To

The Director of Health services, Thiruvananthapuram
The Director of Medical Education, Thiruvananthapuram
The Director of Ayurveda Medical Education, Thiruvananthapuram
The Principal, Govt. Medical College,
Thiruvananthapuram/Alappuzha/Kottayam/Thrissur/Kozhikode
The Principal, Govt. Ayurveda College, Thiruvananthapuram/Trippunithura/Kannur
The Director, Indian Institute of Diabetes, Thiruvananthapuram
The Director, Malabar Cancer Centre, Thalassery, Kannur
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E), Kerala, Thiruvananthapuram
The Finance (CSFC-A) Department. (Vide letter No.33775/CSFC-A2/10/Fin
Dated 15.05.2012)
The Planning & Economic Affairs Department
Stock file, O.C

Forwarded/By order.

Section Officer

Action Plan for utilisation of 13th Finance Commission Award for the year 2012-13 approved by SIFC on 28.04.2012
(All figures in Rs. Crores)

Sl. No.	Dept	Trauma Care	Diagnostic Facilities	Geriatric Care	Bio-Medical waste	Total	Remarks
1	DHS	2	17	2.5	4	25.5	<p>Trauma Care - (H/A 2210-01-110-35) - (₹ 2 Crore) ₹ 2 Crores is for setting up trauma care facilities in General Hospitals, District Hospitals and Taluk Head Quarters Hospitals.</p> <p>Diagnostic facilities (₹ 17 Crore) - a) <i>Strengthening of diagnostic services in DH/PH/CHC and PH Labs under DHS - (H/A 2210-03-110-97 - ₹ 14.50 Cr.</i> b) <i>Strengthening PH Labs (H/A - 2210-06-107-99 - ₹ 2.50 Cr.)</i> ₹ 14.50 Crore is for strengthening Diagnostic Services in District hospital/ Taluk Hospital/CHC Labsan PH Labs under DHS ₹ 2.5 Crore is for strengthening the Diagnostic requirements of State P.H Labs at Thiruvananthapuram and Clinical and Regional P H LabsErnakulam, Kozhikkode and kannur</p> <p>Geriatric Care - (H/A 2210-01-110-32 - ₹ 2.5 Crore) ₹ 2.5 Crore for setting up Pain, palliative & Elderly health Care Clinics in phases as part of equipping all health institution up to the level of CHCs by the end of 12 th 5 year plan with Palliative care services</p> <p>Biomedical Waste management (H/A 2210-01-110-35-₹ 4 Crore) Rs. 4 crore for strengthening of Biomedical Waste Management facilities in General Hospitals, District Hospitals and Taluk Head Quarters Hospitals.</p>
2	DME	1	3	7	3.5	14.5	<p>Trauma Care - (₹ 1 Crore) - (H/A 2210-05-105-15-02-Dept. Of Med. College, Alappuzha - (₹ 1 Crore)</p> <p>₹ 1 Crore is for setting up poly trauma care facilities in Medical College, Alappuzha</p>

Diagnostic facilities - (₹ 3 Crore)

- a)-2210-05-105-15-02 - Deptt. Of Med. College, Alappuzha - (₹ 0.75 Cr.)
For the purchase of various diagnostic equipments for M.C. Alappuzha
- b)-2210-05-105-15-03 Deptt. Of Med. College, Kottayam - (₹ 0.75 Cr.)
For the purchase of various diagnostic equipments for M.C. Kottayam
- c)-2210-05-105-15-05 - Deptt. Of Med. College, Thrissur - (₹ 1.5 Cr.)
For the purchase of various diagnostic equipments for M.C. Thrissur

Geriatric Care - (Rs. 7 Crore)

- a)-2210-05-105-15-02 - Deptt. Of Med. College, Trivandrum - (₹ 1.5 Cr.)
for purchase of equipments for M.C. Thiruvananthapuram,
- b) -2210-05-105-15-03 Deptt. Of Med. College, Kottayam - (₹ 2.00 Cr.)
for purchase of equipment for M.C Kottayam.
- c) -2210-05-105-15-04 - Deptt. Of Med. College, Kozhikode - (₹ 3.5 Cr.)
for purchase of equipment for M.C Kozhikode

Biomedical Waste management (₹ 1.5 Crore)

- a) 2210-05-101-63-Deptt. Of Ayurveda College, Trivandrum - ₹ 0.50 Cr.
 - b) 2210-05-101-62-Deptt. of Ayurveda College, Thrissur - ₹ 0.50 Cr.
 - c) 2210-05-101-61-Deptt. Of Ayurveda College, Kannur - ₹ 0.50 Cr.
- (₹ 0.50 Cr. each for establishment of waste management treatment plant at GAC, Thiruvananthapuram, Trippunithura and Kannur

Diagnostic facilities (₹ 5 Crore) (H/A 2210-05-800-63)

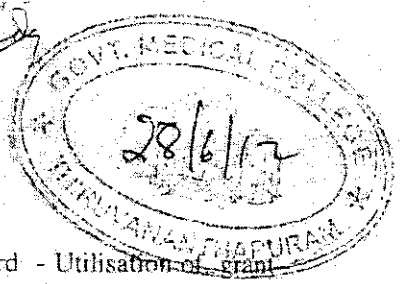
₹ 5 Crores is for purchase of 4D CT SCAN and Accessories for MCC, Thalassery.

DAME			1.5	1.5	
MCC	5			5	
Total	3	25	9.5	9	46.5

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GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Thirteenth Finance Commission Award - Utilisation of grant
Government Order approving Action Plan for the year 2012-2013 - Erratum issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No. 1953/2012/H&FWD

Dated, Thiruvananthapuram, 13.06.2012.

Read: 1. G.O. (Rt.) No. 1723/2012/H&FWD dated 23.05.2012.

ORDER

As per Govt. Order read above, Orders approving Action Plan for utilisation of grant under 13th Finance Commission Award for 2012-13 were issued. It has come to the notice of the Government that some omissions/errors were occurred in the 'Annexure' to the said Government Order.

2) Now, Government are pleased to issue the following erratum in the Annexure to the Govt. Order read above.

- i. Head of account indicated as 2210-01-110-35 suffixing the terms 'Trauma Care' and 'Bio medical Waste Management' in the column 'Remarks' against Serial No. 1 will be rectified and read as ~~2210-01-110-35 (05)~~
- ii. Head of account specified as 2210-05-105-15 (02) prefixing the term 'Development of Medical College, Thiruvananthapuram' under the captions 'Geriatric Care' and 'Bio medical Waste Management' in the column 'Remarks' against Serial No. 2 will be rectified and read as ~~2210-05-105-15 (01)~~

3) The Government Order read above will stand modified to the above extent.

By order of the Governor,
K. SUDARSANAN,
Additional Secretary to Government.

To

- The Director of Health services, Thiruvananthapuram.
- The Director of Medical Education, Thiruvananthapuram.
- The Director of Ayurveda Medical Education, Thiruvananthapuram
- The Principal, Govt. Medical College,
Thiruvananthapuram/Alappuzha/Kottayam/Thrissur/Kozhikode
- The Principal, Govt. Ayurveda College, Thiruvananthapuram/Trippunithura/Kannur.
- The Director, Indian Institute of Diabetes, Thiruvananthapuram
- The Director, Malabar Cancer Centre, Thalassery, Kannur
- The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
- The Accountant General (A&E), Kerala, Thiruvananthapuram
- The Finance (CSFC-A) Department.
- The Planning & Economic Affairs Department
- Stock file, O.C

Forwarded/By order,

Section Officer.

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To/For
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27/7/12
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GOVERNMENT OF KERALA
Abstract

Health & Family Welfare Department - Annual Plan 2012-13 - 'Commencement of Emergency and Critical Care Departments in all Medical colleges and Strengthening of Supporting facilities'- Implementation of the Scheme - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.2447/2012/H&FWD

Dated, Thiruvananthapuram, 24.07.2012

- Read: 1. Letter No.P1/32026/DME/2011 dated 21.05.2012 from the Director of Medical Education, Thiruvananthapuram
2. Minutes of the Meeting of the Special Working Group held on 23.06.2012

ORDER

As per letter read above, the Director of Medical Education has submitted the proposal seeking Administrative Sanction for the implementation of the scheme 'Commencement of Emergency and Critical Care Departments in all Medical colleges and Strengthening of Supporting facilities' including civil & electrical work, purchase of equipments, installation of Medical Gas System etc. for Medical Colleges, Thiruvananthapuram, Alappuzha, Thrissur and Kottayam at a total estimated cost of ₹ 43.43 Crore subject to the condition that the expenditure in the current year shall be limited within the budget provision of ₹ 25 Crore, under the Head of account '2210-05-105-88(P) in the current year's Budget.

2. As per the minutes read as 2nd paper above, the Special Working Group convened on 23.06.2012 considered the proposal and agreed to accord Administrative Sanction, subject to the condition that no posts shall be created and the expenditure during 2012-13 shall be limited to the Budget Provision and no additional fund will be provided.

3. In pursuance of the decision of the Special Working Group, Administrative sanction is accorded for the implementation of the scheme 'Commencement of Emergency and Critical Care Departments in all Medical colleges and Strengthening of Supporting facilities' provided as new Scheme in the Annual Plan 2012-13 at a total estimated cost of ₹ 43.43 Crore as detailed below as per the plan & Estimate prepared by HLL Lifecare Ltd. subject to the condition that no posts shall be created and the expenditure during the current year shall be limited within the budget provision of ₹ 25 Crore provided in the Annual Plan Budget 2012-13.

Sl. No	Name of Institution	Civil & Electrical Work (₹ in Lakhs)	Equipments & Medical Gas system (₹ in Lakhs)	Total amount required as per the Plan & estimate (₹ in Lakhs)	Fund required during 2012-13 in 3 instalments (₹ in Lakhs)
1	Govt. Medical College, Tvpm	362	497.00	859.00	499.20

Proceedings of the Director of Medical Education, Thiruvananthapuram

Medical Education Service - Planning - Annual Plan 2014-2015 - Implementation of Plan Scheme - Commencement of Emergency and Critical Care Departments in all Medical Colleges and Strengthening of Supporting Facilities - Administrative Sanction accorded - orders issued

Read:- 1. G.O(Rt) No.2447/2012/H&FWD dated 24.07.2012.

2. Letter No.D1/23110/2012/MCT dated 19.06.2014 from the Principal, Medical College, Thiruvananthapuram.

Order No.P1/32026/2011/DME Dated:27.06.2014

As per the G.O read above, Government had issued Administrative Sanction for the implementation of the Plan scheme "Commencement of Emergency and Critical Care Departments in all Medical Colleges and Strengthening of Supporting Facilities" at a total estimated cost of Rs.43.43 crores and an amount of Rs 43 crores has already been allocated for the said scheme, during the financial year 2012-13 and 2013-14, as detailed below.

Sl No	Medical College	Total amount for which AS issued (in lakhs)	Allocation		
			2012-13	2013-14	Total
1	Medical College, Thiruvananthapuram	₹ 859	₹ 409.24	₹ 406.59	₹ 815.83
2	Medical College, Alappuzha	₹ 985.50	₹ 591.30	₹ 394.20	₹ 985.50
3	Medical College, Kottayam	₹ 1,039.64	₹ 624.00	₹ 415.64	₹ 1,039.64
4	Medical College, Thrissur	₹ 1,459.03	₹ 875.46	₹ 583.57	₹ 1,459.03
	Total	₹ 4,343.17	₹ 2,500.00	₹ 1,800.00	₹ 4,300.00

2. As per the Demands for Grants and Detailed Budget Estimates 2014-2015, an amount of Rs.40 lakhs is allocated under the Head of Account "2210-05-105-69 (P)". The Medical Colleges of Alappuzha, Kottayam and Thrissur has already been allocated the requisite amount for which Administrative Sanction was issued. The Principal, Medical College, Thiruvananthapuram, vide letter read as 2nd paper, has submitted proposals for the utilization of fund.

3. Accordingly, administrative Sanction is accorded for the utilization of funds of Rs.40,00,000/- (Rs Forty lakhs only) provided under the Head of Account "2210-05-105-69 (Plan)" for the implementation of the scheme "Commencement of Emergency and Critical Care Departments in all Medical Colleges and Strengthening of Supporting Facilities" in Medical College, Thiruvananthapuram. in accordance with the distribution laid down in the G.O read above.

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urchases will be made in strict observance of the Store purchase Rules.
Equipments/Instruments for which Rate Contract is available with Kerala Medical
Services Corporation Ltd will be procured through them.

Sd /-

Dr.V.Geetha

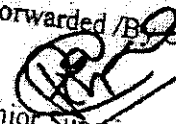
Director of Medical Education

To
The Principal, Medical College, Thiruvananthapuram.

Copy to:-

1. The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
2. P4 / P5 Section.
3. SF/OC

Forwarded / By Order


Junior Superintendent

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For discam

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GOVERNMENT OF KERALA

Abstract

Family Welfare Department - Thirteenth Finance Commission Award (2010-15) -
of the grant - Action Plan for the financial year 2012-2013 - Modified- Orders issued.

HEALTH & FAMILY WELFARE (F) DEPARTMENT
Thiruvananthapuram. 10.09.2012.

Ref. No. 3366/2012/H&FWD

Read: 1. G.O (Rd) No. 1723/2012/H&FWD Dated 13/05/2012.
2. Minutes of the SLEP meeting on 13/05/2012.

06.09.2012

ORDER

In pursuance of the decision taken by the SLEP on 13th F.C.A as per the minutes read
the paper above, Government hereby order that the item 'Purchase of equipments for
Medical College, Thiruvananthapuram' under the component 'Geriatric care' in the Action
Plan for utilisation of 13th F.C.A for 2012-13, as approved as per the reference read above, and
the paper above, will be replaced by the item 'Infrastructure development of the Geriatric Floor
of the multi storied building being constructed in Medical College, Thiruvananthapuram'
at a cost of ₹ 1.5 Cr.

The G.O read above stands modified to the above extent.

By order of the Governor,
K. SUDARSANAN,

Additional Secretary to Government.

- The Director of Medical Education, Thiruvananthapuram;
- The Principal, Govt. Medical College, Thiruvananthapuram;
- The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
- The Accountant General - S & E, Kerala, Thiruvananthapuram
- The Finance (CSFC-A) Department, Govt. Secy No. 33775/CSFC-A2/10/FW
(Dated 22.09.2012)
- The Planning & Economic Affairs Department;
- The Health & Family Welfare Department;
- Check file, C-7

Forwarded by order

Section Officer

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GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - 13th Finance Commission Award (2010-15) - Utilisation of the Grants - Implementation of Schemes - Action Plan for the financial year 2013-2014 - Approved - Administrative Sanction Accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (RL) No. 3215/2013/H&FWD

Dated, Thiruvananthapuram, 13.09.2013.

- Read:
1. G.O. (Rt.) No. 2541/2011/H&FWD dated 13/07/2011.
 2. Circular No. 81/2011/Fin. Dated 26.11.2011
 3. Minutes of SLEC meeting on 13th Finance Commission Award held on 08.07.2013
 4. Letter No. MCC/AC-2/32-04/IID dated 20.04.13 from the Director, MCC, Thalassery
 5. Letter No. 80/A/IID/11 dated 22.04.13 from the Director, IID, Tvpm.
 6. Letter No. 91/19006/08/DME dated 19.06.2013 from the DME, Tvpm
 7. Letter No. 91/4293/12/DAME dated 26.06.13 from the DAME, Tvpm
 8. Letters No. PLA4-62162/2013/DHS dtd 16.08.13, MC2/27884/2013/DHS dtd 16.08.13, PLB4/33211/10/DHS dtd. 16.08.13, MC2/27892/2013/DHS dtd. 19/06/13 from DHS, Thiruvananthapuram.

ORDER

As per the Government Order read above, Govt. approved the Action Plan for utilisation of 13th Finance Commission Award for enhancing health infrastructure in the State for an outlay of ₹ 49.50 Crore for 2011-12 and the perspective year wise action plan for ₹ 198 Crore for the period 2011-15 as detailed in the Annexure therein, as approved by the SLEC meeting on 13th Finance Commission held on 21.5.2011. The outlay fixed for 2013-14 was accommodated under various head of account in the Budget Estimate for 2013-14.

2. As per the Minutes read as third paper above, the SLEC Meeting on 13th Finance Commission Award held on 08.07.2013 approved the Action Plan for the utilisation of the grant of ₹ 52.5 Crore for 2013-14. In pursuance of the minutes read above, Government are pleased to approve the Action Plan for utilisation of 13th Finance Commission Award for an outlay of ₹ 52.5 Crore for 2013-14 as detailed in Annexure I and the revised perspective year wise Action Plan for ₹ 198 Crore for the period 2011-2015 as detailed in Annexure II and approved by the SLEC Meeting on 13th Finance Commission Award held on 08/07/2013.

3. The Director of Health Services vide letters read as 8th paper above had furnished proposals for a total outlay of Rs. 23 Crore as follows:

- i. Trauma Care - (H/A 2210-01-110-35-05) - (₹ 3.0 Crore) - ₹ 3 crore is for Trauma Care facilities in General Hospital, District Hospitals and Taluk Health Hospitals.
- ii. Diagnostic facilities (₹ 14.0 Crore) -
 - a) Strengthening of diagnostic services in DH/TH/CHC and PH Labs under DHS - (H/A 2210-03-110-97- ₹ 4 Cr.) - ₹ 4.00 Crore is for strengthening Diagnostic Services in General hospital/ Taluk Hospital / CHC under DHS
 - b) H/A- 4210-01-110-67 - ₹ 10 Cr. - ₹ 10 crore is for the construction of diagnostic facility in DH, TH, CHC Lab and PH Lab.
- iii. Geriatric Care - (H/A 2210-01-110-32 - ₹ 2.0 Crore)
 - a) ₹ 2 Crore for setting up of Geriatric toilet in THQH, Geriatric Medicine, Urban Medical camps in Municipal & corporation areas, setting up of Geriatric clinics in THQH & CHC, Purchase of medicines, instruments and equipments, Geriatric Cancer unit Kottayam, Sayamsandhya Elderly care day and training and state level activities.
 - b) H/A- 4210-01-110-69 - ₹ 1 Cr. - ₹ 1 crore is for strengthening of Paliative Care Unit, GH Eranakulam, GH, Kottayam and Palakkad
- iv. Biomedical Waste management (H/A 2210-01-110-35 - ₹ 3.0 Crore) - ₹ 3 crore is for waste management and to set up Sewage Treatment Plant in Major Hospitals.

4. The Director of Medical Education vide letter read as 6th paper has furnished a proposal with a total outlay of ₹ 18 Crore as detailed below.

1 copy $\frac{3}{3} = 1$ + 1 = 2 Crore

i. Trauma Care - (₹ 4 Crore)

- a) H/A 2210-05-105-15-02-Devpt. Of Med. College, Thiruvananthapuram - (₹ 3 Crore) - For the construction of Polytrauma Care building in the multistored building.
- b) H/A- 2210-05-105-15-05-Medical College, Thrissur-(₹ 1 Crore)- For developing Trauma Care facility by procuring instruments and equipments to impart updated Medical Services to patients

ii. Diagnostic facilities - (₹ 2 Crore) - H/A -2210- 05-105-15-03 Devpt. Of Med. College, Kottayam - (₹ 2.00 Cr.) - Purchase of equipments, consumables & re-agents for various Departments.

iii. Geriatric Care - (Rs. 8 Crore)

- a) H/A-2210- 05-105-15-01 - Devpt. Of Med. College, Trivandrum- (₹ 1 Cr.)- For the construction of Geriatric block in Multistored building
- b) H/A-2210-05-105-15-02- Devpt. Of Med. College, Alappuzha - (₹ 2.00 Cr.) - For purchase of 128 slice CT Scan for Dept. of Radio Diagnosis for M.C Alappuzha.
- c) H/A-2210- 05-105-15-04- Devpt. Of Med. College, Kozhikode - (₹ 2.5 Cr.) - For replacement of old damaged lift in M.C Kozhikode and cable networking & establishing server.
- d) H/A-2210-05-105-15-05-Development of Medical College, Thrissur (₹ 2.5Cr.) - For infrastructure and for purchase of furniture & equipments (₹ 2 crore)

Biomedical Waste management (₹ 4.0 Crore)

- a) H/A 2210-05-105-15-03- Dept. Of Med. College, Kottayam - (₹ 2 Cr.) - Setting up of CSR (for cleaning & sterilization).
- b) H/A 2210-05-105-15-02-Dept. Of Med. College, Alappuzha - (₹ 1.5 Cr.)- For Weed removal, toilet tank maintenance, disposal of biomedical waste through IMAGE, Septic tank cleaning, cleaning materials for PTC Biomedical waste carrying for other maintenance of biogas plant etc.
- c) H/A 2210-05-105-15-05- Dept. Of Med. College, Thrissur - (₹ 0.5 Cr.) - For setting up of Biogas Plant (₹ 0.5 Crore)

5. The Director of Ayurveda Medical Education vide letter read as 7th paper has furnished a proposal with a total outlay of Rs. 18 Crore as detailed below.

Diagnostic (₹ 0.50 Crore)

- a) H/A 2210-05-101-64(02)-Dept. of Ayurveda College, Thrippunithura - (₹ 0.25 Cr.) - ₹ 0.25 Cr for the purchase of Lab equipments for Roganidanam Department and Salakyananra Department.
- b) H/A 2210-05-101-64(03)-Dept. Of Ayurveda College, Kottayam - (₹ 0.25 Cr.) - ₹ 0.25 Cr for the purchase of diagnostic equipments like ECG machine with report, X-ray machine, Ultra sound scanner with colour Doppler and Immuno Analyser for various depts. (₹ 0.25 Cr. each for setting up of diagnostic facilities at Govt. Ayurveda College, Trippunithura and Kottayam)

6. The Director, Indian Institute of Diabetes vide letter read as 5th paper has furnished a proposal with a total outlay of ₹ 18 Crore as detailed below.

Geriatric (6.0 Crore)-H/A 2210-01-200-87 - ₹ 122.54 Lakh for clearing the payments due to HLL Life care Ltd. on the works envisaged for the Sanctioned vide G.O (Rt) No.350/11/PWD dt. 25.2.11. An amount of ₹ 177.46 Lakh for the execution of the balance works connected with the furnishing of the interior works of the building being constructed for establishing the Non-Communicable Diseases & Geriatric Care at Pulayanarkotta. ₹ 3 Crore for the construction work, furnishing the building and procurement of medical equipments.

7. The Director, Malabar Cancer Centre vide letter read as 4th paper has furnished a proposal with a total outlay of ₹ 5 Crore as detailed below.

Diagnostic facilities (₹ 5 Crore). (H/A 2210-05-800-63) - ₹ 5 Crores is for purchase of 2nd Linear Accelerator for MCC, Thalassery. The estimated amount is ₹ 15 Crore and purchase will be made from the provision of ₹ 10 Crore provided under Plan head for the current year's budget and from ₹ 5 Crore provided under 13th FCAR for 2013-14.

8. Government after examining the proposals thoroughly, hereby accord Administrative Sanction to the Director of Health Services, Director of Medical Education, Director of Ayurveda Medical Education, Director, Indian Institute of Diabetes, and Director, Malabar Cancer Centre for implementing projects utilising 13th Finance Commission Grants for a total cost of ₹ 52.5 Crore. as approved SLEC in the meeting held on 08.07.2013, as per the details specified above.

9. All Heads of Department will furnish action plan in accordance with proposals submitted within 2 weeks and will stick on to it during implementation.

10. All procurement will be done through approved agencies. In any case, if it is not possible standard procedures will be strictly observed.

11. All expenditure will be incurred within the current financial year positively. Revalidation proposals or requests for carryover of funds for which Administrative Sanction once issued will not be entertained under any circumstance.

12. All purchases will be made by strictly observing store purchase rules.

13. All works will be done in a transparent manner. Terms and other stipulated formalities will be followed, as per the existing rules.

By Order of the Governor,
Dr. K. J. LANGOVAN,
Secretary to Government (Health).

To

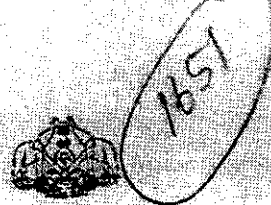
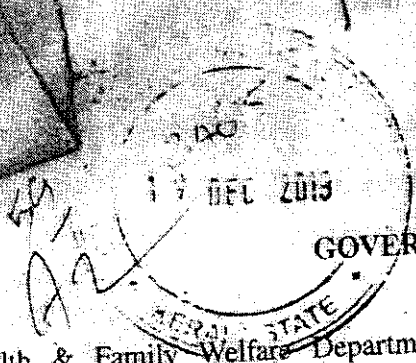
The Director of Health services, Thiruvananthapuram.
The Director of Medical Education, Thiruvananthapuram.
The Director of Ayurveda Medical Education, Thiruvananthapuram
The Principal, Govt. Medical College, Thiruvananthapuram/Alappuzha/Kottayam/
Thrissur/Kozhikode
The Principal, Govt. Ayurveda College, Thiruvananthapuram/Tripunithura/Kannur.
The Director, Indian Institute of Diabetes, Thiruvananthapuram
The Director, Malabar Cancer Centre, Thalassery, Kannur
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E), Kerala, Thiruvananthapuram
The Finance (CSFC-A) Department. (Vide letter No.33775/CSFC-A/2/10-En. dt. 6/12/11)
The Planning & Economic Affairs Department
Stock file, O.C
Copy to: The P.S. to Minister (Health).
The P.A. to Principal Secretary (H&FWD).
The C.A. to Joint Secretary (Health).

Forwarded By order,

Deep

Section Officer

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P. 13/13
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GOVERNMENT OF KERALA
Abstract

Health & Family Welfare Department - Medical Education Service - 13th Finance Commission Award- Release of fund to M/s. HLL Life Care Ltd, Thiruvananthapuram for the construction of the multistoried building at Govt. Medical College, Thiruvananthapuram - Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt) No. 4083/2013/H&FWD

Dated, Thiruvananthapuram, 09.12.2013.

- Read:
1. G.O(Rt) No. 3918/11/H&FWD dated 10.11.2011
 2. G.O(Rt) No. 3215/13/H&FWD dated 13.09.2013
 3. Letter No. P1/19006/2008/DME dated 22/10/2013

ORDER

As per the Government Order read as 1st paper above, Administrative Sanction was accorded for the 1st phase of construction of the multistoried building at Govt. Medical College Hospital, Thiruvananthapuram for providing facility for Poly Trauma Care, Geriatrics, Cardiology, CVTS and Mortuary at an estimated cost of ₹ 10.25 Crore by meeting the expenditure of ₹ 4.25 Crore as 13th Finance Commission Award, ₹ 1 Crore as the Grant-in-Aid from Govt. of India sanctioned during 2011-12 and the remaining amount of ₹ 5 Crore from the HDS Fund.

2. As per the Government Order read as 2nd paper above, Administrative Sanction was accorded to the Director of Medical Education for ₹ 4 Crore for the construction of Geriatric block and Poly Trauma Care building in the Multistoried building at Govt. Medical College, Thiruvananthapuram as 13th Finance Commission Award.

3. Now the Director of Medical Education vide letter read above has informed that the construction of the 7 storied building at Govt. Medical College, Thiruvananthapuram is in progress and the HLL Lifecare Ltd. has submitted the Utilisation Certificate and has requested to release ₹ 400 Lakhs, as the 3rd installment of 13th Finance Commission Award and to grant permission to the Principal, Govt. Medical College, Thiruvananthapuram for transferring the amount to M/s. HLL Lifecare Ltd, Thiruvananthapuram.

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4. Government have examined the matter in detail and are pleased to issue sanction to the Director of Medical Education for utilising ₹ 400 Lakhs, sanctioned as 3rd instalment of the 13th Finance Commission Award, for the construction of the 7 storied building at Govt. Medical College, Thiruvananthapuram in the current financial year and also accorded sanction to the Principal, Govt. Medical College, Thiruvananthapuram for transferring the amount to M/s HLL Lifecare Ltd, Thiruvananthapuram.

By order of the Governor,

Dr. K. ELLANGOVA,
SECRETARY TO GOVERNMENT (HEALTH).

To

✓ The Director of Medical Education, Thiruvananthapuram
The Principal, Govt. Medical College, Thiruvananthapuram
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E), Kerala, Thiruvananthapuram
The Finance (H&L-A) Department
The Planning & Economic Affairs (A) Department
S/F, O.C.

Forwarded/By Order.

Devi

Section Officer.

dt 10.01.2014

Enclt No. P/19006/2008/DME

Copy communicated to

The Principal,

Medical College,

Thiruvananthapuram.

for information & necessary action

(Signature)
for Director.

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PO/TO
discuss
4/7/14 P1



Health & Family Welfare Department - 13th Finance Commission Award (2010-15) - Utilisation of the Grants - Implementation of Schemes - Action Plan for the financial year 2014-2015 - Approved - Administrative Sanction Accorded - Orders issued

HEALTH & FAMILY WELFARE (P) DEPARTMENT

C.O. (Rt.) No. 2191/2014/H&FWD

Dated, Tiruvananthapuram, 30.06.2014.

- Read:
1. Circular No. 81/2011/Fin dated 26.11.2011
 2. Letters No. MC2/30316/2014/DHS and MC2/30322/2014/DHS dtd. 15/05/2014. MC2/30317/2014/DHS dtd. 23.04.14 from DHS, Thiruvananthapuram.
 3. Letter No. P1/19006/08/DME dated 12.05.2014 from the DME, Tvpm
 4. Letter No. G1/1612/14/DAME dated 09.04.14 from the DAME, Tvpm
 5. Letter No. MCC/AC-2/32-04/1548 dated 12.5.14 from the Director, MCC, Thalassery
 6. Letter No. 80/VIID/11 dated 14.05.14 from the Director, IID, Tvpm.
 7. Minutes of SLEC Meeting on 13th Finance Commission held on 26.05.2014.

ORDER

The 13th Finance Commission (2010-15) had recommended an amount of ₹ 198 Crore for enhancing the health infrastructure in the State for setting up Trauma Care Units, strengthening diagnostic facility, providing Geriatric Care and for Bio Medical Waste Management during the period 2010-15.

2. Out of the total allocation ₹ 198 Crore, Administrative Sanction has already been accorded for a total amount of ₹ 152 Crore as 13th Finance Commission Award for the implementation of the schemes during the years 2011-12 (₹ 53 Crore) 2012-13 (₹ 46.5 Crore) and 2013-14 (₹ 52.5 Crore).

3. In the SLEC meeting held on 26/05/2014, the Action Plan on 13th Finance Commission Award for the year 2014-15 (₹ 46 Crore) and the Perspective Action Plan were approved. In pursuance of the decision of the SLEC meeting, Govt. are pleased to approve the Action Plan for 13th Finance Commission Award for a total outlay of ₹ 46 Crore during the year

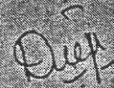
2014-15 as detailed in Annexure-I. The Perspective Action Plan for 13th Finance Commission Award for the period 2014-15 as detailed in Annexure-II, is also approved.

By Order of the Governor
Dr K. ELLANGOVA
Secretary to Government (Health)

To

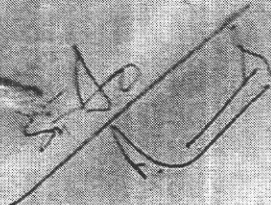
The Director of Health services, Thiruvananthapuram.
The Director of Medical Education, Thiruvananthapuram.
The Director of Ayurveda Medical Education, Thiruvananthapuram.
The Director, Indian Institute of Diabetes, Thiruvananthapuram.
The Director, Malabar Cancer Centre, Thalassery, Kannur.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
The Accountant General (A&E), Kerala, Thiruvananthapuram.
The Finance (CSFC-A) Department.
The Finance (CSFC-B) Department.
The Planning & Economic Affairs Department.
Stock file, O.C

Forwarded/By order.

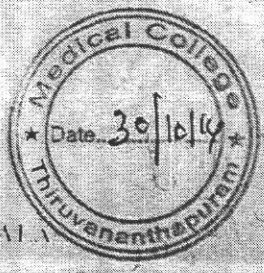
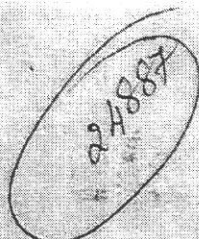


Section Officer.

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GOVERNMENT OF KERALA

Health & Family Welfare Department - 13th Finance Commission Award (2010-15) - Utilization of the grants for the financial year 2014-15 - Medical orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (RI) No. 3465/2014/H&FWD

Dated, Thiruvananthapuram, 24.10.2014.

- Read 1. G.O (RI) No. 2191/2014 H&FWD dated 30.06.2014
- 2. G.O (RI) No. 2995/2014 H&FWD dated 03.09.2014
- 3. Letter No. P1/19006/2008 DMF dated 29.09.2014 from the Director of Medical Education, Thiruvananthapuram

ORDER

As per the Government Orders read above the Action Plan on 13th Finance Commission Award for the year 2014-15, for a total outlay of Rs. 46 Crore, was approved, wherein Rs. 3 Crore was allocated for Medical College, Thiruvananthapuram for the construction of Polytrauma complex (Rs. 2 Crore under Trauma Care) and for the purchase of equipments (Rs. 1 Crore under Geriatric Care)

2. Now the Director of Medical Education, vide letter read above, has informed that the original proposal for the component of Geriatric Care was for the construction of Polytrauma complex which houses Trauma Care unit, Geriatric Care unit, Mortuary and Cardiology ICU facilities with permission to transfer the funds to M/s H.L. Life Care Limited and requested to modify the same as above for the utilization of the funds under 13th Finance Commission Award.

3. Government have examined the matter in detail and are pleased to accord sanction to the Director of Medical Education for utilizing Rs. 1 Crore, allocated under 13th Finance Commission Award in the Action Plan for the year 2014-15 for Geriatric Care, for the construction of Polytrauma complex which houses Trauma Care unit, Geriatric Care unit, Mortuary and Cardiology ICU facilities.

4. Sanction is also accorded to the Principal, Government Medical College, Thiruvananthapuram to transfer credit an amount of Rs. 3 Crore from the provision in the current years budget under the H.A. 2210-05-105-15-01 to M/s H.L. Life Care Limited.

By Order of the Governor,
K.SUDARSANAN,
Additional Secretary to Government.

- To
- The Director of Medical Education, Thiruvananthapuram
 - The Principal, Govt. Medical College, Thiruvananthapuram
 - The Member Secretary, State Planning Board, Thiruvananthapuram
 - The Principal Accountant General (Audit), Kerala, Typm
 - The Accountant General (A&E), Kerala, Typm
 - The Finance (H&L-A) Department
 - The Finance (CSFC-A) Department
 - The Finance (CSFC-B) Department
 - The Planning & Economic Affairs Department
 - Stock file, D.C

Forwarded By order,

ENDT No: P1/19006/08/DMF DMETypm
copy communicated to the principal Medical College Thiruvananthapuram for further action.
Date: 29/10/14

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GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Director of Medical Education – Planning – Construction of Multi Disciplinary ICU, Poly Trauma Complex, Construction of House Surgeons Quarters, Access road to Poly Trauma Building in Medical College, Thiruvananthapuram – Payment of pending bills from the Current year's Budget Provision - *Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No. 889/2016/H&FWD.

Dated, Thiruvananthapuram, 16.03.2016.

- Read:
1. G.O.(Rt) No. 3918/2011/H&FWD dated 10.11.2011.
 2. G.O.(Rt) No.4019/2015/H&FWD dated 17.12.2015.
 3. G.O.(Rt) No. 1652/2016/Fin dated 19.02.2016.
 4. G.O (P) No. 311/2014/Fin dated 30.07.2014.
 5. Letter No.P1/9001/2015/DME dated 22.02.2016 from the Director of Medical Education, Thiruvananthapuram.

ORDER

As per Government Order read as 1st and 2nd paper above Government have accorded administrative sanction for the 1st and 2nd Phase of the construction of Multistoried building in Medical College, Thiruvananthapuram for the Multi Disciplinary ICU, Poly Trauma and other facilities amounting to Rs.10.25 Cr and Rs.11.35Cr(Total Estimate -Rs.21.6 crores). Funds amounting to Rs.13.75Cr were released by utilising the allocation under 13th FC and NPHCE. As per the G.O read as 2nd above, revised administrative sanction was accorded for the construction of House Surgeons Quarters in Medical College, Thiruvananthapuram at an estimated cost of Rs.439 Lakhs . Rs.109.75 Lakhs was already released to the implementing agency during 2011-12 , by meeting the expenditure under the Plan Scheme "Matching Grant for PMSSY-Thiruvananthapuram". As per the G.O administrative sanction was also accorded for the construction of access road to Poly Trauma Building in Medical College Thiruvananthapuram at an estimated cost of Rs.88 Lakhs.

2. As per Government Order read as 3rd paper above, Government have authorized additional expenditure of Rs.1202.25 Lakhs under the Plan Scheme "Allopathy Medical College, Thiruvananthapuram", in the Head of Account "2210-05-105-98-34-OC(P)". The additional expenditure was authorized for the balance fund of the aforesaid works entrusted with HLL at Medical College, Thiruvananthapuram. The Principal Medical College, Thiruvananthapuram has reported that HLL has completed the works of construction of Multi Disciplinary ICU , Poly Trauma and House Surgeons Quarters and requested for release of payment. The Principal has also requested

permission to deposit Rs.88 Lakhs with HLL for the construction of "access road to Poly Trauma Building".

3. Government have examined the matter in detail and to accord sanction to release an amount of 1131.85 Lakhs by debiting the expenditure under the Head of Account "2210-05-105-98-34-OC (P) from the Current year's budget provision for releasing the balance fund to HLL Life Care Ltd, for the construction of the works subject to the following conditions.

i) The balance payment of Rs.785 Lakhs and Rs.329.25 Lakhs in respect of the first two works shall be released to HLL, subject to the amount permitted by the technical committee after the scrutiny of the works /claims in respect of works and also after deducting the retention amount of 5% of executed value of work as prescribed in Government Order read as 4th paper above. In the case of 3rd work viz Construction of access road to Poly Taruma Building an amount of 17.6 Lakhs shall be deposited with HLL. The balance amount shall be released as in accordance with the provisions of Government Order read as 4th paper above. Full amount shall not be released without completing the work.

By Order of the Governor,

K. SUDARSANAN.

Additional Secretary to Government.

To

The Director of Medical Education, Thiruvananthapuram.

The Principal, Government Medical College, Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Accountant General (A&E), Kerala, Thiruvananthapuram.

The District Treasury Officer, District Treasury, Thiruvananthapuram.

The Finance Department (H&L-A) Department (Vide E-No. 139931/H&L/15/Fin dated 08.03.2016.

Stock file/OC

Forwarded/By Order



Section Officer.

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GOVERNMENT OF KERALA
Abstract

Health & Family Welfare Department - Development of Govt. Medical College, Thiruvananthapuram & Commissioning of Multi Specialty Block - Administrative Sanction - accorded- Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.704 /2018/H&FWD

Dated, Thiruvananthapuram, 1.03.2018.

- Read:- 1. GO (Rt)No. 6925/2017/FIN dated 08.09.2017.
2. Letter No. P1/12001/2017/DME dated 29.1.2018 from the Director of Medical Education, Thiruvananthapuram.

ORDER

As per Government Order read above, Sanction was accorded for authorization of additional expenditure to the tune of Rs. 5,50,00,000/- (Rs. Five Crore and Fifty Lakh Only) under the Head of Account "2210-05-105-98-34-3-OC (P) for meeting the expenses towards the Operation & Maintenance of Multi Specialty Block of Medical College, Thiruvananthapuram.

2. Now, the Director of Medical Education has submitted a proposal seeking Administrative Sanction for utilising an amount of Rs. 5,50,00,000/-, sanctioned vide Government order read above, for the Development of Medical College, Thiruvananthapuram & Commissioning of Multi Specialty Block by meeting the expenditure from the provision under Head of account '2210-05-105-98-34-3-OC. The proposal includes outsourcing man power for O&M of Multi-Speciality Block, Execution of AMC/ CAMC for major installations, Purchase & installation of Medical Grade Air Compressor unit with dryer and filter system, pending payment to M/s. HLL towards the civil works and installation of Mortuary Cold chamber, vertical expansion of main hospital buildings above ward 5 & 7. The Director has also informed that a proposal for post creation (27 categories) is under consideration of Government which does not include certain Non- Medical /Technical staff required for the Operation of the major installations. Adequate supporting staff are also required for Multi- Specialty Block until sufficient posts are created. Accordingly, Director has informed that an amount of Rs.4,66,65,954.77/-is required for outsourcing 16 categories of posts for a period of One year and the anticipated expenditure for the remaining period of the

current financial year is Rs 40,00,000/. Considering the exigency, the Director also requested to accord Administrative Sanction for the aforesaid proposal at the earliest.

3. Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of Rs. 5,50,00,000/- (Rupees Five Crore and Fifty Lakh Only) sanctioned vide Government order read above, for the Development of Medical College, Thiruvananthapuram & Commissioning of Multi Specialty Block, as detailed below, by meeting the expenditure from the provision under Head of account '2210-05-105-98-34-3-OC during current year (2017-18). Sanction is also accorded to the Principal, Medical College, Thiruvananthapuram for inviting competitive tender for outsourcing man power for the operation and maintenance of Multi-Speciality Block, Govt. Medical College, Thiruvananthapuram for a period of 3 years from the date of execution of the agreement and in accordance with the rates fixed by Government for outsourcing. Out of the total expenditure for Outsourcing, sanction is accorded only for an amount of Rs. 40,00,000/- (Rupees Forty Lakh Only) for meeting the expenditure towards outsourcing manpower for O&M for the remaining period of this financial year. The Principal Govt. Medical College, Thiruvananthapuram shall ensure that outsourcing is being done in a transparent manner and in compliance with the prevailing norms & conditions.

Government Medical College, Thiruvananthapuram

Sl. No	Item	Expenditure up to 31.03.2018 (in Rs)	Mode of Execution	Annexure
1	Outsourcing Man Power for the Operation and Maintenance of Multi Speciality Block (MSB)	40,00,000	Principal, Govt Medical College, Thiruvanthapuram by inviting Tender	Annexure-I
2	Execution of AMC/ CAMC for major installations at Multi- Speciality Block	10,00,000	Govt. Medical College, Thiruvananthapuram	Details of installations at Annexure -II
3	Purchase & installation of Medical Grade Air	30,00,000	Govt. Medical College, Thiruvananthapuram using Running Contract of M's.	Annexure -III

- 43 - 35 -

	Compressor unit with dryer and filter system		KMSCL	
4	Pending payment to M/s. HLL towards the civil works and Installation of 48 body Mortuary Cold Chamber -	1,32,90,803	M/s. HLL	--
5	Vertical expansion of main hospital building above ward 7(Male ward)	2,25,00,000	State PWD	-
6	Vertical expansion of main hospital building above ward 5(Female ward) - PHASE-I	1,12,09,197	State PWD	-
	TOTAL (Rupees Five Crore and Fifty Lakh Only)	5,50,00,000	--	--

By Order of the Governor,
RAJEEV SADANANDAN
Additional Chief Secretary to Government.

To

The Director of Medical Education, Thiruvananthapuram
The Principal, Government Medical College, Thiruvananthapuram.
The Chief Engineer, P.W.D (Buildings), Thiruvananthapuram
The Managing Director, Kerala Medical Services Corporation Limited, Thycaud,
Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E), Kerala, Thiruvananthapuram
The Finance (H&L-A) Department
The Director, Information and Public Relations Dept. (Web & New Media for
publishing in the Government website)
Stock file, O.C

Forwarded/By order


Section Officer

Proceedings of the Director of Medical Education, Thiruvananthapuram

Medical Education Service - Planning - Annual Plan 2014-2015 - Implementation of Plan Scheme - Commencement of Emergency and Critical Care Departments in all Medical Colleges and Strengthening of Supporting Facilities - Administrative Sanction accorded - orders issued

Read:- 1. G.O(Rt) No.2447/2012/H&FWD dated 24.07.2012.

2. Letter No.D1/23110/2012/MCT dated 19.06.2014 from the Principal, Medical College, Thiruvananthapuram.

Order No.P1/32026/2011/DME Dated:27.06.2014

As per the G.O read above, Government had issued Administrative Sanction for the implementation of the Plan scheme "Commencement of Emergency and Critical Care Departments in all Medical Colleges and Strengthening of Supporting Facilities" at a total estimated cost of Rs.43.43 crores and an amount of Rs 43 crores has already been allocated for the said scheme, during the financial year 2012-13 and 2013-14, as detailed below.

Sl No	Medical College	Total amount for which AS issued (in lakhs)	Allocation		
			2012-13	2013-14	Total
1	Medical College, Thiruvananthapuram	₹ 859	₹ 409.24	₹ 406.59	₹ 815.83
2	Medical College, Alappuzha	₹ 985.50	₹ 591.30	₹ 394.20	₹ 985.50
3	Medical College, Kottayam	₹ 1,039.64	₹ 624.00	₹ 415.64	₹ 1,039.64
4	Medical College, Thrissur	₹ 1,459.03	₹ 875.46	₹ 583.57	₹ 1,459.03
	Total	₹ 4,343.17	₹ 2,500.00	₹ 1,800.00	₹ 4,300.00

2. As per the Demands for Grants and Detailed Budget Estimates 2014-2015, an amount of Rs.40 lakhs is allocated under the Head of Account "2210-05-105-69 (P)". The Medical Colleges of Alappuzha, Kottayam and Thrissur has already been allocated the requisite amount for which Administrative Sanction was issued. The Principal, Medical College, Thiruvananthapuram, vide letter read as 2nd paper, has submitted proposals for the utilization of fund.

3. Accordingly, administrative Sanction is accorded for the utilization of funds of Rs.40,00,000/- (Rs Forty lakhs only) provided under the Head of Account "2210-05-105-69 (Plan)" for the implementation of the scheme "Commencement of Emergency and Critical Care Departments in all Medical Colleges and Strengthening of Supporting Facilities' in Medical College, Thiruvananthapuram, in accordance with the distribution laid down in the G.O read above.

...ases will be made in strict observance of the Store purchase Rules.
Equipments/Instruments for which Rate Contract is available with Kerala Medical
Services Corporation Ltd will be procured through them.

Sd /-

Dr.V Geetha

Director of Medical Education

To

The Principal, Medical College, Thiruvananthapuram.

Copy to:-

1. The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
2. P4 / P5 Section.
3. SF/OC

Forwarded /By Order



Junior Superintendent



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