

**പതിനാലാം കേരള നിയമസഭ
പതിമൂന്നാം സമ്മേളനം**

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നം.2187

05.12.2018 ൽ മറുപടിക്ക്

ആർദ്രം പദ്ധതി

<p align="center"><u>ചോദ്യം</u></p> <p align="center">ശ്രീ.പി.സി. ജോർജ്ജ്</p>	<p align="center"><u>ഉത്തരം</u></p> <p align="center">കെ.കെ. ശൈലജ ടീച്ചർ (ആരോഗ്യവും സാമൂഹ്യനീതിയും വനിത-ശിശു വികസനവും വകുപ്പുമന്ത്രി)</p>
<p>(എ) സംസ്ഥാനത്ത് ആർദ്രം പദ്ധതി നടപ്പിലാക്കുന്നതുമായി ബന്ധപ്പെട്ട് നാളിതുവരെ എത്ര പുതിയ തസ്തികകൾ ആരോഗ്യ വകുപ്പിൽ സൃഷ്ടിച്ചിട്ടുണ്ട്; തസ്തിക തിരിച്ചുള്ള വിവരങ്ങൾ ലഭ്യമാക്കുമോ;</p>	<p>(എ) ആർദ്രം പദ്ധതിയുമായി ബന്ധപ്പെട്ട് 1721 വിവിധ തസ്തികകൾ സൃഷ്ടിച്ചിട്ടുണ്ട്. വിശദവിവരം അനുബന്ധം I ആയി ചേർക്കുന്നു.</p>
<p>(ബി) ആർദ്രം പദ്ധതിയുടെ ഭാഗമായി മലയോര മേഖല വികസനത്തിനായി എന്തെല്ലാം പദ്ധതികളാണ് ആവിഷ്കരിച്ചിരിക്കുന്നത്; വിശദമാക്കുമോ;</p>	<p>(ബി) ആർദ്രം പദ്ധതിയുടെ ഭാഗമായി തെരഞ്ഞെടുക്കപ്പെട്ട സ്ഥാപനങ്ങളിൽ മലയോര മേഖലയിലെ സ്ഥാപനങ്ങളെയും ഉൾപ്പെടുത്തിയിട്ടുണ്ട്. ഇപ്രകാരം തെരഞ്ഞെടുത്ത സ്ഥാപനങ്ങളിൽ പദ്ധതിയുടെ ഭാഗമായിട്ടുള്ള അടിസ്ഥാന സൗകര്യങ്ങളും മെച്ചപ്പെട്ട ചികിത്സാ സംവിധാനവും ലഭ്യമാക്കിയും അധിക തസ്തികയും എന്നിവ ഒരുക്കുന്നതിനുള്ള നടപടി പുരോഗമിച്ചു വരികയാണ്.</p>
<p>(സി) ആർദ്രം പദ്ധതിക്ക് നാളിതുവരെ കേന്ദ്രസർക്കാർ എന്ത് ധനസഹായമാണ് നൽകിയിട്ടുള്ളത്; സംസ്ഥാന സർക്കാർ ഇതുവരെ എത്ര രൂപ ചെലവഴിച്ചു; ഇനം തിരിച്ചുള്ള കണക്കുകൾ ലഭ്യമാക്കുമോ?</p>	<p>(സി) ആർദ്രം പദ്ധതി എന്നതിലേക്കായ് കേന്ദ്ര സർക്കാർ പ്രത്യേകമായി ഫണ്ട് അനുവദിച്ചിട്ടില്ല. ആർദ്രം പദ്ധതിയുടെ ഭാഗമായി ആരോഗ്യ വകുപ്പിന്റെ "രോഗി സൗഹൃദ ആശുപത്രികൾ" എന്ന പദ്ധതിയ്ക്ക് 2017-18 സാമ്പത്തിക വർഷത്തിൽ 17 ജില്ലാ/ജനറൽ ആശുപത്രികൾക്കായി ഒ.പി.ട്രാൻസ്ഫോർമേഷൻ, സിവിൽ മോഡിഫിക്കേഷൻ, ഉപകരണങ്ങൾ വാങ്ങൽ എന്നിവ നടപ്പിലാക്കുന്നതിലേയ്ക്കായി 21,92,18,500/- രൂപയ്ക്കും 8 ജില്ലാ/ജനറൽ ആശുപത്രികളുടെ ഒ.പി.കമ്പ്യൂട്ടറൈസേഷനായി 2,82,86,700/- രൂപയും ഉൾപ്പെടെ ആകെ 24,75,05,200/- രൂപയ്ക്ക് ഭരണാനുമതി നൽകിയിട്ടുണ്ട്. (ബന്ധപ്പെട്ട ഉത്തരവിന്റെ പകർപ്പ് അനുബന്ധം II ആയി ചേർക്കുന്നു). ആർദ്രം പദ്ധതിയുടെ ഭാഗമായി മെഡിക്കൽ വിദ്യാഭ്യാസ വകുപ്പിന്റെ "രോഗി സൗഹൃദ ആശുപത്രികൾ" എന്ന പദ്ധതി പ്രകാരം 2017-18 സാമ്പത്തിക വർഷത്തിൽ തിരുവനന്തപുരം, ആലപ്പുഴ, കോട്ടയം, തൃശ്ശൂർ, കോഴിക്കോട്, മഞ്ചേരി മെഡിക്കൽ കോളേജുകളുടെ</p>

നവീകരണത്തിനും ആശുപത്രി ഉപകരണങ്ങൾ
വാങ്ങുന്നതിനുമായി 11,36,66,000/- രൂപയുടെ
ഭരണാനുമതി നൽകിയിട്ടുണ്ട്. (ബന്ധപ്പെട്ട
ഉത്തരവിന്റെ പകർപ്പ് അനുബന്ധം III ആയി
ചേർക്കുന്നു).


2018-19 സാമ്പത്തിക വർഷവും 'രോഗി
സൗഹൃദ ആശുപത്രികൾ" എന്ന പദ്ധതിയിൻ-
കീഴിൽ 14 ജില്ലാ/ജനറൽ ആശുപത്രികളുടെ
പുനരുദ്ധാരണത്തിന്റെ ഭാഗമായുള്ള
ഒ.പി.ട്രാൻസ്ഫോർമേഷൻ, സിവിൽ
മോഡിഫിക്കേഷൻ, ഉപകരണങ്ങൾ വാങ്ങൽ
എന്നിവയ്ക്കായി 17,50,00,000/- രൂപയുടെ
ഭരണാനുമതി നൽകിയിട്ടുണ്ട്. (ഉത്തരവിൻ്റെ
പകർപ്പ് അനുബന്ധം IV ആയി ചേർക്കുന്നു).

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നമ്പരുകൾ - 1

STATEMENT SHOWING POST CREATION
UNDER AARDRAM

Sl No	NAME OF CATEGORY	No. of Posts created
1	Assistant Director/Superintendent	8
2	Medical Superintendent (Dy. Director)	3
3	Assistant Surgeon	180
4	Chief Consultant	2
5	Sr. Consultant	3
6	Consultant	37
7	Junior Consultant	106
8	Casualty Medical Officer	97
9	Staff Nurse I & II	537
10	Pharmacist Store Keeper	15
11	Pharmacist	180
12	Optometrist Gr I	7
13	Radiographer	17
14	X ray Attender	16
15	Physiotherapist (General)	6
16	Medical Record Librarian Gr II	18
17	Medical Record Attendant	17
18	Lab Technician	254
19	Cath Lab Technician	6
20	ECG Technician	36
21	Dialysis Technician	68
22	Mortuary Technician	6
23	Mortuary Attendant	5
24	Hospital Attendant Gr I	20
25	Hospital Attendant Gr II	40
26	Dental Hygienist	12
27	Dental Mechanic	25
	Total	1721


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2017-18 - 10



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Annual Plan 2017-18 - Health Services – Implementation of the Plan Scheme “*Creation of Patient Friendly Hospital initiative*” (DHS) (New Scheme) – Administrative Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt.)No.3342/2017/H&FWD.

Dated, Thiruvananthapuram, 24/11/2017

- Read: 1. Letter No. MC2/25025/2017/DHS dated 11/07/2017 from the Director of Health Services, Thiruvananthapuram.
2. Minutes of the meeting of the Special Working Group for Health held on 20/10/2017.

ORDER

in the Annual Plan Budget 2017-18 an amount of Rs. 1500 Lakhs has been provided under the Head of Account '2210-01-110-09' (P) for the implementation of the scheme “*Creation of Patient Friendly Hospital initiative (DHS) (New Scheme)*”. As per the letter read above, the Director of Health Services, Thiruvananthapuram has submitted the proposal seeking Administrative Sanction for the implementation of the above scheme at an estimated cost of Rs.2475.05/-Lakhs by meeting the expenditure from the provision under the Head of Account '2210-01-110-09' (P) for 2017-18.

2. The Meeting of the Special Working Group held on 20/10/2017 chaired by Principal Secretary (Finance) considered the proposal for the implementation of the above scheme and approved the same as per the minutes read as 2nd paper above, subject to the specific condition that the expenditure shall met from the provision available under the appropriate head of account.

3. In pursuance of the decision of the Special Working Group, Government are pleased to accord Administrative Sanction to the Director of Health Services for the implementation of the scheme “*Creation of Patient Friendly Hospital initiative (DHS)*”

(New Scheme)" at an estimated cost of Rs.2250/-Lakhs as specified below for setting up of OP transformation, Civil Modification & Patient amenities in the following institutions by meeting the expenditure from the provision under the Head of Account '2210-01-110-09' (P) during 2017-18, subject to the condition that release of fund shall be limited to the current year's budget provision.

Sl No	Institution	Civil and Electrical work	Signage's and PA system	Other Patient Amenities such as Airport chair, Water Purifier, LED TV 32", Air conditioning, Office furniture etc.	Contingencies	Total
1	GH Trivandrum	50,00,000	5,00,000	45,00,000	10,00,000	1,10,00,000
2	DH Kollam	98,00,000	8,00,000	31,00,000	10,00,000	1,47,00,000
3	GH Pathanamthitta	57,00,000	9,50,000	18,50,000	10,00,000	95,00,000
4	GH Alappuzha	73,00,000	7,00,000	18,50,000	10,00,000	1,08,50,000
5	GH Kottayam	1,85,94,700	7,00,000	60,00,000	10,00,000	2,62,94,700
6	DH Thodupuzha	40,00,000	5,00,000	32,50,000	10,00,000	87,50,000
7	GH Ernakulam	1,86,00,000	7,00,000	61,08,000	10,00,000	2,64,08,000
8	GH Thrissur	39,00,000	1,50,000	29,50,000	10,00,000	80,00,000
9	DH Palakkad	62,40,000	93,000	31,67,000	10,00,000	1,05,00,000
10	DH Tirur	49,00,000	7,00,000	31,18,000	10,00,000	97,18,000
11	GH Kozhikode	74,90,000	3,00,000	36,75,000	10,00,000	1,24,65,000

12	DH Mananthavady	60,00,000	35,00,000	12,00,000	10,00,000	1,17,00,000
13	GH Kalpetta	41,00,000	10,00,000	38,50,000	10,00,000	99,50,000
14	DH Kannur	68,00,000	5,00,000	27,00,000	10,00,000	1,10,00,000
15	DH Thalassery	96,00,000	5,00,000	9,00,000	10,00,000	1,20,00,000
16	GH Kasargod	86,50,000	8,00,000	16,00,000	10,00,000	1,20,50,000
17	DH Kanhangad	96,00,000	9,00,000	28,32,800	10,00,000	1,43,32,800
Total						21,92,18,500

OP Computerisation budget details

Sl.No	List of Institutions	Hardware	Network	UPS Wiring	Total
1	GH, Kollam	1864900	963300	475100	3303300
2	GH, Kottayam	2271000	1147700	475100	3893800
3	GH, Thrissur	2212300	1264300	475100	3951700
4	DH, Palakkad	1831500	1031100	475100	3337700
5	GH, Kozhikode	2020600	1264300	475100	3760000
6	DH, Mananthavady	1969200	1031100	475100	3475400
7	GH, Kalpetta	1714500	1031100	475100	3220700
8	DH, Thirur	1905700	963300	475100	3344100
					2,82,86,700

Sl.No.	Component	Amount (Rs.)
1	OP Transformation, Civil modifications and purchase of amenities seating facility, water purifier and other contingencies, - Implementation through NRHM	21,92,18,500
2	OP Computerisation fund for 8 hospitals of Non E health Districts - Implementation through e-Health wing of Health Department	2,82,86,700
		247505200/-

4. Sanction is also accorded to transfer the amount to National Health Mission for implementation of the Scheme, Subject to the condition that release of fund should be limited to current years budget provision. The fund release will be based on actual requirement and the fund released should not be parked in Banks. Store Purchase Rules shall be strictly adhered to during the procurement. Tender/e-tender and other stipulated formalities shall be followed wherever necessary. For Civil works, CPWD rates shall be followed. Post creation and purchase of vehicles are not admissible under the scheme. All the works should be done in a transparent manner.


By Order of the Governor,
K.B.Bahuleyan
Additional Secretary to Government.

To

✓ The Director of Health Services, Thiruvananthapuram.
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E), Kerala, Thiruvananthapuram
The Finance (H & L - A) Department (SWG meeting dated 20/10/2017)
The Planning & Economic Affairs Department.
The Director, Information and Public Relations Dept. (Web & New Media for publishing in the Government website)
Stock file, O.C.

Forwarded/By Order


Section Officer.


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GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Medical Education - Annual Plan 2017-18 - Implementation of Plan Scheme “Creation of Patient Friendly Hospital Environment (DME)” – Administrative Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt.) No. 724/2018/H&FWD. Dated, Thiruvananthapuram, 3/03/2018

- Read: 1. Letter No. P1/12045/2017/DME dated 09.06.2017, 28.12.2017 & 6.2.2018 from the Director of Medical Education, Thiruvananthapuram.
2. Minutes of the meeting of the Special Working Group for Health held on 31.01.2018.

ORDER

In the Annual Plan Budget 2017-18, an amount of Rs.1200 Lakh has been provided under the Head of Account '2210-01-110-10' (P) for the implementation of the Scheme “Creation of Patient Friendly Hospital Environment (DME)”. Accordingly, as per the letter read as 9.06.17 above, the Director of Medical Education has submitted a proposal seeking Administrative Sanction for the implementation of the above scheme at a total estimated cost of Rs. 11,87,66,000 (Rupees Eleven Crore Eighty Seven Lakh and Sixty Six Thousand Only) for seven Medical Colleges, by meeting the expenditure from the head of account '2210-01-110-10 (P) in the current year's budget.

2. The Meeting of the Special Working Group for Health & Family Welfare Department held on 31.01.2018 convened by Principal Secretary (Finance) scrutinised the above plan scheme proposal submitted by the Director of Medical Education and approved the same as detailed in the minutes read as 2nd paper above, subject to the conditions that Administrative Department should ensure that the rates of the consumables are reasonable, the fund release will be based on actual requirement and the fund released should not be parked in banks.

3. In pursuance of the decision of the Special Working Group, Administrative Sanction is accorded for implementation of the Plan Scheme “Creation of Patient Friendly Hospital Environment (DME)” (New Scheme) at an estimated cost of Rs. 11,86,66,000/- (Rupees Eleven Crore Eighty Six Lakh and Sixty Six Thousand Only), as detailed below, by meeting the expenditure from the provision under the head of account '2210-01-110-10 (P) in the current year's budget. Sanction is also accorded for transfer crediting the requisite funds to the implementing agencies ie. P.W.D and M/s: KMSCL as per the requirement.

I. Medical College, Thiruvananthapuram

Sl No.	Name of Work/Item	Estimate Amount (in Rs)
1	Construction of public comfort station at GMCH, Thiruvananthapuram	90,00,000
2	Making sitting places and platforms for waiting area in front of	30,00,000

	SSB.	
3	Urgent special repairs, painting and providing mosquito net in ward No. 17 and 18 attached to SATH	58,00,000
4	Building additional canteen facility in OP Ticket issue area, orthopaedic Surgery OP	6,00,000
5	Additional chairs in MCH, SSB, Chest Disease Hospital and SATH	16,00,000
Total (I) (Rupees Two Crore Only)		2,00,00,000

II. Medical College, Alappuzha

Sl No.	Name of Work /Item	Estimate Amount (in Rs.)
1	Renovation of toilets in wards of Government Medical College Hospital Complex	10,69,000
2	Installation of CCTV Surveillance & PA System at Government Medical College Complex	79,91,130
3	Interconnection of passage from middle passage to south end passage	70,00,000
4	Providing dining area at ground floor of 11 & 12 ward block	3,76,700
5	Multi Seaters (200 Nos)	15,03,400
6	Water Purifier with hot water facility (20 Nos)	7,00,000
7	Patient Announcement System (10 Nos)	1,25,000
Total		1,87,65,230
Total (II) (Rounded to Rs. 1,87,66,000/-) (Rupees One Crore Eighty Seven Lakh and Sixty Six Thousand Only)		1,87,66,000

III. Medical College, Kottayam

Sl No	Name of Work/ Item	Amount (in Rs.)
1	Providing Drinking water facility in all blocks including RO plant	41,40,000
2	Providing seating facilities (4x1 chair) cost-10000 No. required-100	10,00,000
3	Purchase of equipments and other items for maintaining Hospital cleanliness	92,78,000
4	Providing Cloth washing and drying facility	40,00,000
5	Providing Public Address System in various ICU's Post operative wards	10,00,000
6	Direction Boards in IP ward, Labs, Operation Theatres, Blood Bank etc.	5,00,000
Total		1,99,18,000
(Rounded to Rs. 1,99,00,000/- (Rupees One Crore and Ninety Nine Lakh Only)		1,99,00,000

Under Sl.No.3, Medical College, Kottayam

Sl.No	Item	No of Units/Qty	Rate per unit (in Rs)	Amount (in Rs)
1	Mini Floor Scrubber Drier	10	150000	15,00,000
2	Mini Floor cleaning machine	15	60000	9,00,000
3	Automatic Scrubber Drier	5	125000	6,25,000

4	Battery Operating Ride on	3	900000	27,00,000
5	Double Bucket Trolley & Wet Mop	50	12500	6,25,000
6	Dust Pan with Clip	50	2000	1,00,000
7	Dry Mop	75	999	74,925
8	Metal Floor Squeegees with Black Rubber (75 cm)	80	1800	1,44,000
9	Straight Window Washer	50	2000	1,00,000
10	High Pressure Water Kit Cleaner	10	85000	8,50,000
11	Sweeping Machine	1	750000	7,50,000
12	Four Wheel bins (660 L)	25	30000	7,50,000
13	Four Wheel Bins (1100 L)	4	40000	1,60,000
Total				92,78,925
Total (Rounded to Rs 92,78,000/-) (Rupees Ninety Two Lakh and Seventy Eight Thousand Only)				92,78,000

IV. Medical College, Thrissur

Sl No	Name of Work	Estimate Amount (in Rs.)
1	Civil Modification for improving Patient Care of Various Hospital Segments MCH	79,00,000
2	Civil Modification for Improving Patient Care of Various Hospital Segments MCCH	36,00,000
3	Construction of Waiting Area for Mortuary Shed	7,00,000
4	Bed cloths and Linen for 50 beds and patient observation areas	1,00,000
5	Bed cloths and Linen for 400 beds in the specialty complex, intensive care unit and patient observation areas x 3	5,00,000
6	Automated Cleaning machines for wards 40 L x 6	8,40,000
7	Automated cleaning machines for theatres and other areas 20 L x 6	4,20,000
8	Provisions of multiple seater 3 X 1 Chairs for the patients	10,00,000
9	Provisions of multiple seater 3 X 1 Chairs for the patients for chest Hospital	4,00,000
10	Patient transfer cum emergency care ICU beds with X-ray compact ability for trauma ward	20,00,000
11	Wheel chairs with high end specification	10,00,000
12	Patient transfer Trolleys	3,50,000
13	Over head procedure Lamps	4,00,000
14	Patient Transfer Cushioned Trolleys	2,00,000
15	Chairs for Doctors and Nursing staff	3,91,102
16	Chairs for Doctors and Nursing staff at chest hospital	
17	RO Plant for provision of drinking water supply to Outpatient department	2,00,000
Total		2,00,01,102
Total (IV) Rounded to Rs. 2,00,00,000 (Rupees Two Crore Only)		2,00,00,000

V. Medical College, Kozhikode

Sl. No.	Name of work	Estimate Amount (in lakhs)
1	Renovation of Patient's Waiting Area in NMCH Block ABC and Radiology Dept., toilets for patients in Wards, Dining yard for patients in NMCH	1,06,00,000
2	Construction of cloth drying yard for patients in IMCH attached to Govt. Medical College, Kozhikode	10,00,000
3	Providing interlock tiling in Waiting area at Institute of Maternal and Child Health for patients and bystanders attached to Govt. Medical College, Kozhikode	15,00,000
4	Construction of Waiting area for Patients in SDSM Cancer Institute attached to Govt. Medical College, Kozhikode	30,00,000
5	Renovation of dining hall in IMCH attached to Govt. Medical College, Kozhikode	8,00,000
6	Construction of waiting area for donors in Blood Bank attached to Govt. Medical College, Kozhikode	5,00,000
7	Providing street lights in Medical College Hospital Campus road around the hospital area for the benefit of Patients and Bystanders	10,00,000
8	Signage for patient information in Campus	5,00,000
9	Digital signage to Dept. of O&G	70,000
10	Perforated sheet Visitors Chair (60 Nos)	4,30,000
11	Television for waiting area	1,00,000
12	Renovation of patients toilet at ICD attached to Govt. Medical College, Kozhikode	5,00,000
Total (V) (Rupees Two Crore Only)		2,00,00,000

VI. Medical College, Manjeri

Sl.No	Item	Amount (in Rs)
1	Providing stainless steel handrails	12,90,000
2	Flooring with vitrified tiles	46,30,000
3	Repairing of general drainage system	35,00,000
4	Installation of sign boards other than OP	3,10,000
5	Providing additional ramps	2,70,000
Total (VI) (Rupees One Crore Only)		1,00,00,000

VII. Medical College, Ernakulam

Sl.No	Name of Item	Amount (in Rs)
1	Pavement tiles of hospital buildings outside yards	10,00,000
2	Renovation of Lifts (Estimate Enclosed) (ICU, Gynae lifts)	40,00,000
3	Drinking water facilities (water cooler/water purifier/hot water) & Rain water harvesting	25,00,000
4	Gardening & Childrens' park	25,00,000
Total (VII) (Rupees One Crore Only)		1,00,00,000
Grand Total (I+II+III+IV+V+VI+VII) (Rupees Eleven Crore Eighty Six Lakh and Sixty Six Thousand Only)		11,86,66,000

4. Post creation or purchase of vehicles will not be allowed for


implementation of the Scheme. Tender/e-tender and other stipulated formalities shall be followed wherever necessary, strictly adhering to Stores Purchase Rules and following CPWD rates for civil works.


By Order of the Governor,
K.B. Bahuleyan
 Additional Secretary to Government.

To

The Director of Medical Education, Thiruvananthapuram.
 The Principal, Medical College, Thiruvananthapuram/
 Alappuzha/Kottayam/Thrissur/Kozhikode/Manjeri/Ernakulam.
 The Member Secretary, State Planning Board, Thiruvananthapuram.
 The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
 The Accountant General (A&E), Kerala, Thiruvananthapuram
 The Finance (H & L - A/Planning-B) Department } This order issues with
 } the approval of Special
 } Working Group (Health)
 The Planning & Economic Affairs Department.
 The Director, Information and Public Relations Dept. (Web & New Media for
 publishing in the Government website)
 Stock file, O.C.

Forwarded/By Order


 Section Officer


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GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Annual Plan 2018-19 – Health Services - Implementation of the Plan Scheme - Schemes included in the Green Book 2018-19 – 'Creation of Patient Friendly Hospital Initiative' - Administrative Sanction accorded – Orders Issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt.) No.3347/2018/H&FWD.

Dated, Thiruvananthapuram, 13/11/2018.

- Read:-
1. G.O. (MS) 43/2015/Plg dated 28/11/2015
 2. G.O.(MS) 45/2017/P&EA dated 30/12/2017
 3. G.O.(Rt) No. 1570/2018/H&FWD dated 09/05/2018
 4. G.O.(Rt) No. 2838/2018/H&FWD dated 14/09/2018
 5. Notification in respect of Green Book 2018-19 issued by Finance Department
 6. Minutes of the meeting of the Special Plan Preparation Group held on 20.01.2018.
 7. Minutes of the meeting of the Plan Preparation Group held on 20.01.2018.
 8. Letter No.MC2/401/2018/DHS dated 08/01/2018 from the Director of Health Services, Thiruvananthapuram
 9. Letter No.MC2/20045/2018/DHS dated 05/10/2018 from the Director of Health Services, Thiruvananthapuram

ORDER

As per the Government Order read as 1st and 2nd papers above, Government have introduced Green Book and Amber Book and issued comprehensive guidelines for processing of proposals for inclusion in the Green Book for the year 2018-19 and issuance of Administrative Sanctions. As per letter read as 8th paper above, the Director of Health Services has submitted a proposal seeking Administrative Sanction for a total amount of **Rs.27762 Lakh** as detailed below.

Sl.No	Name of the Schemes	Heads of Account	Amount (Rs.in Lakh)
1	Developing Primary Health Centres as Family Health Centres	2210-03-103-90	10000
2	Setting up of Laboratories in Primary Health centres	2210-03-103-89	1000
3	Developing Super Specialities in Selected District/General Hospitals	2210-01-110-11-34 OC	6000
4	Creation of Patient Friendly Hospital Initiative	2210-01-110-09	3000
5	Strengthening of Institutions under DHS	2210-01-110-35	6000
6	Surveillance and control of Communicable Diseases	2210-06-101-49	1100

7	Diplomate of National Board (DipNB) Courses	2210-01-110-47	162
8	Kerala State Institute of Health and Family Welfare	2210-06-003-90	500
Total (Rupees Twenty Seven Thousand Seven Hundred and Sixty Two Lakh only)			27,762/-

2. As per the minutes read as 6th & 7th papers above, Plan Preparation Group (PPG) and Special Plan Preparation Group (SPPG) held on 20.01.2018 has considered the following plan scheme proposals and approved the same for inclusion in Green Book. After being examined by the State Planning Board, Government have accorded sanction for inclusion of the aforesaid schemes in the Green Book 2018-19 for a total amount of **Rs. 12135 Lakh** as detailed below, by meeting the expenditure from the provision under the heads of account stated against each, in the current year's budget.

Sl. No.	Name of Institution	Head of Account	Budgeted outlay (Rs. in Lakh)	Outlay under Green Book (Rs. in Lakh)
I <u>Plan Preparation Group</u>				
1	Kerala State Institute of Health & Family Welfare, Thiruvananthapuram & Kozhikode	2210-06-003-90-34 OC (Plan)	450	450
2	Diplomate of the National Board (Dip NB) Courses	2210-01-110-47 (Plan)	150	150
3	Setting up of Laboratories in Primary Health Centre	2210-03-103-89 4210-02-103-92	700 100	800
Total				1400
II <u>Special Plan Preparation Group</u>				
1	Strengthening of Institutions under DHIS	2210-01-110-35 (Plan) 4210-01-110-68 (Plan)	5000	5000
2	Surveillance and Control of Communicable Diseases	2210-06-101-49 (Plan)	1100	1100
3	Developing Primary Health Centres as Family Health Centres	2210-03-103-90	2855	2855
4	Creation of Patient Friendly Hospital Initiative	2210-01-110-09	1750	1750
Total				10735
Grand Total (I & II)				12135

3. As per the Government Orders read as 3rd & 4th paper above, Administrative Sanction was accorded for an amount of Rs.10255 Lakh for the implementation of the following schemes in accordance with the amount sanctioned in the Green Book.

Sl. No.	Name of Proposal	Amount (Rs.in Lakh)
1	Strengthening of Institutions under DHS	5000.00
2	Control of Communicable Diseases	1100.00
3	Diplomate of National Board (Dip NB) Courses	150.00
4	Kerala State Institute of Health & Family Welfare, Thiruvananthapuram & Kozhikode	450.00
5	Developing Primary Health Centre as Family Health Centre	2855.00
6	Setting up of Laboratories in Primary Health Centre	700.00
Total Amount		10255.00

4. As per the letter read as 9th paper above, the Director of Health Services has submitted detailed institution wise proposal for the implementation of the scheme 'Creation of Patient Friendly Hospital Initiative' approved in the Green Book 2018-19 for a total amount of Rs. 1750 Lakh from the provision under head of account 2210-01-110-09 (P) in the current year's budget.

5. Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of **Rs. 1750 Lakh (Rupees Seventeen-Crore and Fifty Lakh only)** out of the total amount of Rs. 12105 Lakh approved in the Green Book 2018-19, for the implementation of the scheme as detailed below, by meeting the expenditure from the provision under the head of account 2210-01-110-09 (P), by limiting the expenditure to the budget provision and in accordance with the amount sanctioned in the Green Book 2018-19. **Sanction is also accorded to transfer credit the amount of Rs.1750 lakh to National Health Mission for the implementation of the Scheme.**

Sl. No.	Name of Proposal	Head of Account	Amount (Rs.in Lakh)
1	Creation of Patient Friendly Hospital Initiative	2210-01-110-09 (P)	1750
Total Amount			1750.00

Details of Institution wise budget requirements, Civil Modifications and Patient Amenities:-

Sl. No.	District	Institution	Civil and Electrical work (Rs.)	Signages and PA system	Other Patient Amenities such as Airport chair, Water Purifier, LED TV 32", Air conditioning, Office furniture etc.	Total (Rs.)
1	TVM	THQH Chirayankeezhu	1,43,72,652	3,00,000	20,00,000	1,66,72,652

2	KLM	THQH Kottarakkara	90,93,654	3,00,000	12,34,000	1,06,27,654
3	PTA	THQH Ranni	75,40,254	3,00,000	10,42,400	88,82,654
4	ALP	THQH Cherthala	80,82,654	3,00,000	20,00,000	1,03,82,654
5	KTM	THQH Pampady	1,51,82,654	3,00,000	11,34,000	1,66,16,654
6	IDK	THQH Nedumkandam	98,82,654	3,00,000	12,62,000	1,14,44,654
7	EKM	THQH Kothamangalam	1,76,82,654	3,00,000	13,44,000	1,93,26,654
8	TSR	THQH Chavakkad	79,82,654	3,00,000	24,00,000	1,06,82,654
9	PKD	THQH Ottappalam	74,82,654	3,00,000	17,40,500	95,23,154
10	MLP	TH Ponnani	54,82,654	3,00,000	20,00,000	77,82,654
11	KKD	TH Feroke	59,32,654	3,00,000	20,00,000	82,32,654
12	WND	THQH SulthanBathery	1,06,82,654	3,00,000	20,00,000	1,29,82,654
13	KNR	TH Kuthuparamba	1,67,50,000	3,00,000	17,50,000	1,88,00,000
14	KSD	TH Nileshwar	1,12,62,654	3,00,000	14,80,000	1,30,42,654
Total	Total					17,50,00,000
	Component :- OP Transformation; Civil Modifications and purchase of amenities seating facility, water purifier, and other contingencies-implementation through NHM Kerala					17,50,00,000


By Order of the Governor,
RAJEEV SADANANDAN
Additional Chief Secretary to Government.

To

The Director of Health Services, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E), Kerala, Thiruvananthapuram
The Finance Department.
The Planning & Economic Affairs Department.
The Director, Information and Public Relations Dept. (Web & New Media for publishing in the Government website)
Stock file, O.C.

Approved for Issue


Section Officer


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