

പതിനാലാം കേരള നിയമസഭ  
പതിനൊന്നാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നം.1324 07.06.2018 ൽ മറുപടിക്ക്

2016-17-ലെ ഒറ്റപ്പാലം മണ്ഡലത്തിലെ ബജറ്റ് വർക്കുകൾ

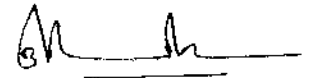
ചോദ്യം

ഉത്തരം

ശ്രീ.പി. ഉണ്ണി

ശ്രീ. ജി.സുധാകരൻ  
(പൊതുമരാമത്തും രജിസ്ട്രേഷനും  
വകുപ്പ് മന്ത്രി)

- എ) ഒറ്റപ്പാലം നിയോജകമണ്ഡലത്തിലെ 2016-17-ലെ ബജറ്റ് വർക്കുകൾ ഏതെല്ലാം; ഓരോ പ്രവൃത്തിയുടെയും വിശദാംശം നൽകാമോ; എ) അനുബന്ധമായി ചേർക്കുന്നു. & ബി)
- ബി) അതിൽ ഏതെല്ലാം പ്രവൃത്തികൾ പൂർത്തീകരിച്ചു; ഓരോ പ്രവൃത്തിക്കും അനുവദിച്ച തുക എത്ര; വിശദാംശം ലഭ്യമാക്കുമോ?



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KERALA PUBLIC WORKS DEPARTMENT

ROADS DIVISION, PALAKKAD

LA ON NO. 1324

**BUDGET WORKS (2016-17) UNDER OTTAPALAM CONSTITUENCY**

Sl. No	Budget Page no. & item no	Budget Provisions in lakhs	L/A Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
			Ottapalam	PWD	Improvements to Nattukal - Palode - Chethallur - Muriyamkanny - Panamkundu - Erakkingal - Karippamanna - Koottilakkadavu - Pezhumatta - Chulliyode - Vakkadappuram - Thumbakkanny - Kadampazhippuram km 10/700-12/600.	95.00 L	GO(RT) No 179/2017/PWD tvpm Dated 14/02/2017 for Rs 95.00L	PKD/2016-17/1448 dt : 25.3.2017 for Rs. 95.00 L	SE(K)18/2017-18	M.Hussain	7152730	9196157	9 Months	12.06.2017	11.03.2018			95% work completed	95%			TOC extended upto 30.5.2018

1	Ottapalam PWD	BT renewal works in bet. Ch. 19/850 to 23/000 and reconstruction of damaged culvert at ch. Km. 21/000 of Nattukal - Palode - Chethallur - Muriyamkanny - Panamkumnu - Erakkingal - Karippamanna - Koottilakkadavu - Pezhumatta - Chulliyode - Vakkadappuram Thumbakkanny - Kadampazhippuram road	82.00 L	GO(RT) No 179/2017/PWD tvpm Dated 14/02/2017 for Rs 82.00L	3774/2016-17 dt :27.3.2017 forRs. 82.00 L	SE(K)41/2017-18 dt : 19.6.2017	N.Abdul Kasim	8036028	6848147	9 Months	17.07.2017	16.04.2018	Drain and CD work and MSS 95% completed	95%
2	Ottapalam PWD	Improvements to Ottapalam Railway Station Road km 0/00 ~ 0/600 by providing BM & BC	120.00 L	GO(MS) No 18/2017/PWD tvpm Dated 16/03/2017 for Rs 120.00 L	4393/2016-17 dt : 31.03.2017	SE(K) 98/16-17 dt : 19.07.2017	Malabar plus	11608317	11608317	9 Months	31.07.2017	30.04.2018	CD work almost completed. Drainage Slab work completed. BM & BC to be done	20%
3	Ottapalam PWD	Improvements to Kadampazhipuram-- Chirattimala-- Vengassery Road km 0/00 ~ 5/00	480.00 L	GO(MS) No 18/2017/PWD tvpm Dated 16/03/2017 for Rs 480.00 L	746/2017-18 dt : 14.05.2017	SE(K) 207/17-18 dt : 10.11.2017	Malabar plus	46997412	40178096	6 Months	20.11.2017	19.05.2018	Culverts 3 nos done. CD work in progress. Levels submitted to SE for approval	15%

**KERALA PUBLIC WORKS DEPARTMENT**

**ROADS DIVISION, PALAKKAD**

**LA QN NO. 1324**

**KIIFB 2016-17 WORKS UNDER OTTAPALAM CONSTITUENCY**

Sl. No	Budget Page no.& item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount in Crores	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1			Ottappalam		Ottapalam-Cherpulassery road Km 11/000 - 17/900	10.00	AS ORDER NO:GO(RT)NO 1192/2016/PWD Dated Thiruvananthapuram 20/08/2016			Esteem developers								DPR under preperation by PPU				2016/4750
2			Ottappalam		Construction of Bridge at East Ottappalam-Kanniyampuram	25.00	AS ORDER NO:GO(RT)NO 1496/2016/PWD Dated Thiruvananthapuram 31/10/2016			Integral solutions								Design pending with DRIQ				

35.00

4/1

PWD Buildings Division, Palakkad  
 Progress Report of Budget Works 2016-17 in Vol.I Annexure II (Ottappalam Con. Works)

No.	Budget page No./ Item no.	Budget Provision in lakhs	L.A Constituency	Division	Department	Name of project	Head of Account	Estt. Amount	AS No. Date and amount	TS No. Date and amount	Date of tender	Estt. No and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Amount incurred to date in PAC	Amount released to date in PAC	Remarks		
<b>4059-01-051-96 - REVENUE DEPARTMENT</b>																													
1	16/5	0.011	Ottappalam	Palakkad	Revenue	Construction of Ambalapadi Village Office	4059-01-051-96	30.1																			Estimate submitted to Collectorate for AS		
2	375	0.011	Ottappalam	Palakkad	Revenue	Construction of Ambalapara Village Office	4059-01-051-96	75.1	18 (M) 2 3897707 Dated 15.07.2009 for Rs. 750000	EP/19/01/20 09-10 dated 15.10.2009 for Rs. 75.1	09/03/20 10-11 dated 19.04.2010		K. Gopalan	25 % above	699932	842753	9 months											Work completed	
3	227	1.254	Ottappalam	Palakkad	Revenue	Construction of Residential Quarters in Karimpozha II in Palakkad	4059-01-051-72(P)	30.001	GOVERNMENT 6069133RD dated 13.11.2013 for Rs. 30.001	No. 50/2014-15 dt 13.7.2014 (P.R.C.L)	30.12.2014	EP/19/10/2 015-16 dt 18.06.2015		K. Shaji	12.5 % above E/M	2783657	3131614	12 Months	29.6.2015		28.6.2016								Work completed
4	13727	1.541	Ottappalam	Palakkad	PWD	Judicial officers' Bldg. Ottappalam	4059-01-510-610	100.001	GOVERNMENT 6069133RD dated 14.8.09 for Rs. 100.1																			land not made available	

5	2014 25.33 L	Ottappalam	Palakkad	Judicial	Construction of Court Complex Ottappalam	4059-60-051-73	925.00L	16841/2/2011/WD dt 22.12.2011 Rs 925.00L 565/2012/WD dt 31.3.2012 for Rs 925.00L															Repetition	
<b>4059-60-051-73-</b>																								
6	21/50 1.10 L	Ottappalam	Palakkad	Fire	Construction of fire station Ottaprabou	4059-60-051-85	60.00 L																Land not available	
<b>4059-60-151-85- Fire &amp; Rescue</b>																								
<b>4059-60-051-73-</b>																								
7	19/63 1.29 L	Ottappalam	Palakkad	Judicial	Court Complex Ottappalam	4059-60-051-73	925.00L	16841/2/2011/WD dt 22.12.2011 Rs 925.00L 565/2012/WD dt 31.3.2012 for Rs 925.00L																Repetition
<b>4216-01-700-87- Judicial Officers Quarters (75% CSS)</b>																								
8	44/83 12.65 L	Ottappalam	Palakkad	Judicial	Construction of Judicial Officers Quarters, Ottappalam (6 Nos)	4216-01-106-98	100.00 L																	Land to be made available
9	51/84 12.64 L	Ottappalam	Palakkad	Judicial	Construction of Judicial Officers Quarters Flat type, Ottappalam	4216-01-700-87	100.00 L																	Land not available
<b>4202-01-202-99-Secondary Education</b>																								
10	6/280 11 L	Ottappalam	Palakkad	Education	Construction of classrooms for Govt. Day and night school Ottappalam	4202-01-202-99	45.00L	NI/3192/11/1/D Pl dt:17.3.2012 for Rs.20.00L NI/2974/2007 for dt:11.2.2007 for Rs.25.00L	478/2015-16 dt: 13.7.2015 Rs. 44,971	LI 404/2662 018-16 dt: 13.11.2013	<b>P. Chandran</b>	Estimate Rate	3905197.00	3905197	12 Months	31.11.2015	26.11.2016							Column work in progress
																								5%
																								Deposit work

4202-02-105-99-Engineering Colleges														
11	7289	Nil	Ottappalam	Palakkad	Education	Construction of Indoor stadium at Deaf and Dumb school at Ottappalam.	4202-01-202-9	500.00 L	2017-18-19-2018-19 11-P9, 13 dt 24.6.2017 for Rs. 500.00 L	11.01.2018 16.01.2018 01 dt 11 e.15 Rs 500.00 L	11-01-15 11.2016-15 dated 21.10.2014	Pan Pacific Engg. Serv. 14% above ER 40334312 49170376 4.8.2014	exempted from work New land identified. New AR drawing and design obtained. Estimate under preparation	500.00 L
12	17384	2.61 L	Ottappalam	Palakkad	Education	Construction of Boys Hostel for Govt. Engineering College Sreekrishnapuram.	4202-02-105-99	500.00 L	GOR No. 1213/2015/44. Edn dt: Fym. 28.05.2015 for Rs. 500.00 L	1623/2016-17 dt: 20.7.2016 for Rs. 498.20 L.	SE(K) 13/2016-17 dt: 21.10.2016	Peter Kurfiakose item FUC 43879412/- 3888398/- 12 Months	Agreement executed. Trees to be cut down by the College Authorities for starting work.	
13	18354	8.69 L	Ottappalam	Palakkad	Education	Construction of Staff Quarters for Govt. Engineering College, Sreekrishnapuram.	4202-02-105-99	175.00 L					Master plan to be prepared in total extents of 30 acres.	
14	19354	0.09 L	Ottappalam	Palakkad	Education	Construction of other works for Govt. Engineering College, Sreekrishnapuram.	4202-02-105-99						Master plan to be prepared in total extents of 30 acres.	
15	20354	17.12 L	Ottappalam	Palakkad	Education	Construction of Girls Hostel for Govt. Engineering College, Sreekrishnapuram.	4202-02-105-99	390.00 L	GOR No. 2176/2016/1 Edn dt: Fym. 10.11.16 Rs. 390.00 L	27/07/2016 11/12 dt 28.6.11 Rs 390.00 L	SE(K) 26/11-12 dt 14.11.11	Suresh Gopinath 8.6% above ER 32705379 35518042 30.1.13	Work completed	
16	45355	1.74 L	Ottappalam	Palakkad	Education	Additional facilities to Engineering College Palakkad	4202-02-105-99	48.00 L					Master plan to be finalised	

7/A

20	88/153	0.00	Ottappalam	Palakkad	H.Edn	Supply to ladies hostel, Govt. Engg's college Sreekrishnapuram	4202-03-195	16.00	133-380650-17.00 140/18/11/2016 Rs. 16,000	11/04/14 2 dated 11/07/14 BS 161	10.3.2015	11/04/17.5 016/77 dt 4.10.2016	M. Muthusudhan	16.28% above R	15799627 1837169	4 Month	ump house completed living works in progress	85%		
<b>4210-01-110-90-W&amp;C Hospital</b>																				
18	5384	Nil	Ottappalam	Palakkad	Health	Construction of W&C Block at Ottappalam (stimulus package)	4210-01-110-90						Suresh Coopimath					Work completed	100%	620214
<b>4225-03-277-99-OBC Hostel Girls (50% CSS)</b>																				
19	12511	Nil	Ottappalam	Palakkad	SCST	Construction of Engg. College, Sreekrishnapuram OBC Girls Hostel 50%CSS	4225-03-277-98											Proposal submitted. AS not received		
<b>4225-03-277-98-OBC Hostel Boys</b>																				
20	13512	Nil	Ottappalam	Palakkad	SCST	Construction of Engg. College, Sreekrishnapuram OBC Boys Hostel.	4225-03-277-98	200.00										Boys Hostel already proposed		
<b>4225-03-277-97-OBC Hostel Boys &amp; Girls (50% CSS)</b>																				
21	8513	Nil	Ottappalam	Palakkad	OBC	Construction of Engg. College, Sreekrishnapuram OBC Girls Hostel 50%CSS	4225-03-277-98											Estimate amounting to Rs 2 crore, submitted SC dept		
22	19514	10.00	Ottappalam	Palakkad	OBC	Construction of Engg. College, Sreekrishnapuram OBC boys Hostel 50%CSS	4225-03-277-98											Boys Hostel already proposed		

Executive Engineer

*(Signature)*  
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