പതിനാലാം കേരള നിയമസഭ

പത്താം സമ്മേളനം

2018 മാർച്ച് 21, ബുധൻ

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നം. 4307

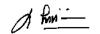
സർക്കാർ വാഹനങ്ങളുടെ എണ്ണം കുറയ്ക്കവാൻ നടപടി

മോദും	മറുപടി
ശ്രീ. വി.ഡി. സതീശൻ	പിണറായി വിജയൻ മുഖ്യമന്ത്രി
(എ) സർക്കാർ വകപ്പുകളിൽ വാഹനങ്ങൾ യാതൊരു നിയന്ത്രണവും ഇല്ലാതെ വാങ്ങുന്നതായും അതിന്റെ അറ്റകറ്റപ്പണിക്കും മറ്റുമായി വളരെയധികം പണം ചെലവഴിക്കുന്നതായും കണ്ടെത്തിയിട്ടുണ്ടോ; വ്യക്തമാക്കാമോ;	ശ്രദ്ധയിൽ പെട്ടിട്ടില്ല.
(ബി) പുഇതായി വാഹനങ്ങൾ വാങ്ങുന്നതിന് പകരം വാടകയ്ക്ക് എടുത്ത് ഉപയോഗിക്കുന്നതാണ് ലാഭകരമെന്ന് അഭിപ്രായമുണ്ടോ; എങ്കിൽ ഇതിന്റെ അടിസ്ഥാനത്തിൽ സ്വീകരിക്കുവാൻ പോകുന്ന നടപടികൾ എന്തൊക്കെയാണ്; (സി) ഓരോ വകപ്പും ഉപയോഗിക്കുന്ന വാഹനങ്ങളുടെ എണ്ണം ക്രമമായി കുറച്ചുകൊണ്ടുവരുവാൻ തീരുമാനിച്ചിട്ടുണ്ടോ; അതിനുള്ള ഉത്തരവ് പുറപ്പെടുവിച്ചിട്ടുണ്ടോ; വിശദമാക്കാമോ?	ഇത് സംബന്ധിച്ച നിർദ്ദേശം 2018-ലെ ബഡ്ജറ്റ് പ്രസംഗത്തിൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ട്. സർക്കാർ വകപ്പുകൾ, പൊത്രമേഖലാ സ്ഥാപനങ്ങൾ ബോർഡുകൾ, കോർപ്പറേഷന്രകൾ, ഗ്രാന്റ് ഇൻ എയിഡ് സ്ഥാപനങ്ങൾ, സ്വയംഭരണ സ്ഥാപനങ്ങൾ, യൂണിവേഴ്ലിറ്റികൾ എന്നിവിടങ്ങളിൽ പുതുതായി വാഹനങ്ങൾ വാങ്ങാൻ പാടില്ലെന്നും പകരം വാടകയ്ക്ക്/കരാർ അടിസ്ഥാനത്തിൽ വാഹനം എടുക്കേണ്ടതാണെന്നുള്ള വൃയ നിയന്ത്രണ ഉത്തരവ് G.O.(P) 515/2013/Fin dated 11/10/2013 നിലവിലുണ്ട്. കൂടാതെ മേൽ പറഞ്ഞ സ്ഥാപനങ്ങളിലും വകപ്പുകളിലും നിലവിലുള്ള വാഹനങ്ങൾ സംബന്ധിച്ച് രജിസ്റ്ററുണ്ടാക്കി ഓരോ വർഷവും വാഹനങ്ങളുടെ എണ്ണം കറയ്ക്കുന്നതിനാവശ്യമായ നടപടികൾ പ്രാരംഭ ഘട്ടത്തിലാണ്. വാഹനം വാങ്ങാനുള്ള അന്മതി ഒഴിവാക്കാനാവാത്ത സന്ദർഭങ്ങളിലായി പരിമിതപ്പെടുത്തുകയും 14 ലക്ഷത്തിൽ കൂടുതൽ വിലയുള്ള കാറുകൾ നിരുത്സാഹപ്പെടുത്തുകയും ചെയ്യം.

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by redeployment within the Department. The achievements of egovernance also need to be utilised.

- 278. Same way, new grant-in-aid Institutions need to be created only after stringent evaluation. Performance audit of such existing institutions are also inevitable.
- 279. The Government Department should be prudent in purchase of vehicles. By hiring the vehicles, the expense incurred can be reduced by one third of the cost incurred for purchasing. Hence, the permission for purchasing vehicles is limited to Heads of Departments, Police, Law Enforcement Agencies, Heads of Local Self Institutions and Heads of Grant-in-aid Institutions. Cars costing more than Rs.14 lakh will be discouraged. A Register for the number of vehicles should be maintained in each Department and the number of vehicles should be reduced every year.
- **280**. Travel expenses should also be reduced. Foreign journey will be allowed in inevitable situations only. Department should utilise video conferencing facility to the maximum.
- 281. Another item is telephone expenses. The existing land line expenses should be reduced to the maximum. Care should be taken to shift to low cost mobile packages. Automatic reimbursement will be given to mobile bills up to Rs.440/-. Mobile bills have to be submitted for amounts in excess of this.
- 282. Now I present the consolidated Revenue and Expenditure statement of the State Government for 2017-18 based on the Revised Estimate. As part of austerity measures, revenue deficit could be brought down to Rs. 13079.64 Crore.





Economy – Economy in Expenditure – Enforcement of additional Economy Measures and Measures for Revenue Realization- Orders issued.

FINANCE (SS) DEPARTMENT

G.O.(P) No. 515/2013/Fin.

Dated, Thiruvananthapuram, 11.10.2013

ORDER

As part of fiscal consolidation efforts, Government Order enforcement of the following economy measures for control of non-development expenditure and for enhancing revenue realization, for strict compliance with immediate effect:

(i) Creation of new posts:

No additional posts will be created without the concurrence of the Finance Department till 31.03.2014.

- (ii) Deputation of officers to field Departments, Public Sector Undertakings, Autonomous Bodies etc.:
 - (a) In future, deputations will be allowed only if the Department concerned can spare the services of the officer or employee.
 - (b) If an officer or employee is deputed to another department/organization, the resultant vacancy will not be filled up.
 - (c) Deputations will be allowed only at the level at which the post was sanctioned originally.
 - (d) No extension of deputation will be allowed in respect of officers/employees who are on deputation at present.
 - (e) As a policy, deputation of officers from Government Departments to Public Sector Undertakings and autonomous bodies to handle administrative, financial and legal functions will be discontinued. Public Sector Undertakings and autonomous bodies will be authorized to recruit personnel with professional qualifications for such posts.

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(iii) Filling up of Leave Vacancies:

Vacancies resulting from leave without allowance will be filled up only on temporary basis for a period of six months at a time and the temporary arrangement will cease once the leave beneficiary returns to duty.

(iv) Temporary posts pending regularization:

There are more than 30500 temporary posts created for specific schemes/purposes for which sanction for continuance is being issued from time to time. A committee chaired by the Secretary (Finance Expenditure) and comprising the Secretary of the Department and Head of Department concerned is constituted to review the need for continuance of these temporary posts for which sanction for continuance is being issued from time to time. After the review, action will be taken to discontinue posts which are not required and to adjust those that are required against future vacancies. A proposal in this regard will be brought before the Council of Ministers within a month.

(v) Control of Expenditure:

- (a) Non-plan expenditure will be restricted to the budget provision. However, commitments already made by the Government will be kept up.
- (b) Additional authorization and Demands for Supplementary Grants will be allowed only with the concurrence of the Finance Department.
- (c) All Departments will take effective steps for timely implementation of Plan Schemes so that bunching of expenditure in the last quarter of the year is eliminated.
- (d) Foreign Travel will be restricted to those connected with approved projects and prior commitments. Departmental Working Groups will not be authorized to sanction foreign travel.
- (e) As far as possible, hired vehicles will be used in place of departmentally owned vehicles. For all new establishments only hired vehicles will be sanctioned.
- (f) The Swavalamban Pension Scheme will be adopted for all new workers and workers with a remaining service of 20 years or more, who are on the rolls of the Welfare Fund Boards under the Government.

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(vi) Revenue Augmentation:

- (a) An intensive drive for collection of revenue arrears will be taken up immediately. All unconditional stay orders passed by the Government in respect of tax and non-tax revenue items are vacated with effect from 11.10.2013. In future, no unconditional stay orders will be passed. Installment facilities will be granted only on payment of a minimum of 30% of the arrears on demand; the maximum number of installments will not exceed ten.
- (b) Urgent action will be taken in consultation with the Advocate General and others concerned for moving the courts for vacation of stay orders issued by courts in respect of tax and non tax revenue items.
- (c) Directions will be issued by Heads of Departments to the departmental appellate authorities to dispose off within three months all cases in which stay orders have been passed by such authorities.
- 2. A committee chaired by the Chief Secretary and comprising Additional Chief Secretary (Finance), Secretary (Finance Expenditure), Secretary (Revenue) and Additional Chief Secretary (Forest) will examine all pending proposals for augmenting tax and non tax revenue and furnish recommendations to the Council within two weeks.

By Order of the Governor,

V. SOMASUNDARAN, Additional Chief Secretary (Finance)

To

The Principal Accountant General (A&E), Kerala, Thiruvananthapuram.

The Principal Accountant General (G&SSA), Kerala, Thiruvananthapuram.

The Accountant General (E&RSA), Kerala, Thiruvananthapuram.

All Heads of Departments and Offices.

All Departments (all Sections) of the Secretariat including Law Department

The Director of Treasuries, Thiruvananthapuram

The Secretary, Kerala Public Service Commission, Thiruvananthapuram (with C.L.).

The Secretary, Kerala State Electricity Board, Thiruvananthapuram (with C.L.).

The Managing Director, KSRTC, Thiruvananthapuram (with C.L.).

The Registrar, High Court of Kerala, Ernakulam (with C.L)

The Registrar, University of Kerala/Cochin/Calicut/Mahatma Gandhi/Kannur/Kerala Agricultural
University/Sree Sankaracharya Sanskrit University (with C.L.).

The Advocate General, Kerala, Ernakulam (with C.L)

All Secretaries, Additional Secretaries, Joint Secretaries, Deputy Secretaries and

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Under Secretaries to Government

The Secretary to Governor,

The Private Secretaries to Chief Minister and other Ministers, Government Chief Whip and Leader

The Private Secretary to Speaker/Deputy Speaker.

The Director of Public Relations, Thiruvananthapuram

The General Administration(SC) Department (Vide Item No. 4333 of the Proceedings dated

10.10.13 of the Council of Ministers)

The Additional Secretary to Chief Secretary

The Managing Directors/General Managers of all Government

Companies/Boards/Corporations/Autonomous Bodies

Nodal Officer, www.finance.kerala.gov.in

The Stock File/Office Copy.

Section Officer.