



FOURTEENTH KERALA LEGISLATIVE ASSEMBLY

First Session

MOTION REGARDING DEMANDS FOR GRANTS ON ACCOUNT

BY

DR. T. M. THOMAS ISAAC

Minister for Finance and Coir

**SECRETARIAT OF THE KERALA LEGISLATURE
THIRUVANANTHAPURAM**

2016

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(To be moved on July 14, 2016)

DR. T. M. THOMAS ISAAC :

Sir,

“I move that the respective sums not exceeding the amounts shown in the fourth column of the schedule annexed to this motion be granted to the Governor on account for or towards defraying the charges for the months August, September and October of the financial year 2016-2017 in respect of the corresponding heads of demands entered in the third column of the said schedule.”

Secretariat of the Kerala Legislature,
Thiruvananthapuram,
11th July, 2016.

P. JAYALEKSHMI,
Secretary-in-charge.

(1)	(2)	(3)	(4)		
			<i>Revised Budget Estimates 2016-17</i>		
<i>Sl. No.</i>	<i>Number of Demand</i>	<i>Name of Demand</i>	<i>Amount of Demands for Grants on account to be submitted to the Vote of the House</i>		
			<i>Revenue</i> ₹	<i>Capital</i> ₹	<i>Total</i> ₹
1	I	State Legislature	22,78,39,000	..	22,78,39,000
2	II	Heads of States, Ministers and Headquarters Staff	146,69,95,000	..	146,69,95,000
3	III	Administration of Justice	146,47,88,000	..	146,47,88,000
4	V	Agricultural Income Tax and Sales Tax	71,81,60,000	..	71,81,60,000
5	VI	Land Revenue	144,25,91,000	..	144,25,91,000
6	VII	Stamps and Registration	50,26,95,000	..	50,26,95,000
7	VIII	Excise	65,49,62,000	..	65,49,62,000
8	IX	Taxes on Vehicles	30,02,35,000	..	30,02,35,000
9	X	Treasury and Accounts	62,52,79,000	..	62,52,79,000
10	XI	District Administration and Miscellaneous	148,60,02,000	..	148,60,02,000
11	XII	Police	830,58,48,000	12,50,02,000	843,08,50,000
12	XIII	Jails	29,25,18,000	..	29,25,18,000
13	XIV	Stationery and Printing and Other Administrative Services	105,39,31,000	50,00,000	105,89,31,000
14	XV	Public Works	611,99,68,000	574,76,11,000	1186,75,79,000
15	XVI	Pension and Miscellaneous	5766,68,48,000	..	5766,68,48,000
16	XVII	Education, Sports, Art and Culture	4280,86,11,000	91,06,51,000	4371,92,62,000

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			<i>Revenue</i> ₹	<i>Capital</i> ₹	<i>Total</i> ₹
17	XVIII	Medical and Public Health	1233,85,47,000	90,48,44,000	1324,33,91,000
18	XIX	Family Welfare	99,60,66,000	..	99,60,66,000
19	XX	Water Supply and Sanitation	211,21,67,000	141,11,50,000	352,33,17,000
20	XXI	Housing	26,14,79,000	12,07,50,000	38,22,29,000
21	XXII	Urban Development	329,90,13,000	2,50,00,000	332,40,13,000
22	XXIII	Information and Publicity	20,28,00,000	2,12,50,000	22,40,50,000
23	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	216,19,80,000	35,99,50,000	252,19,30,000
24	XXV	Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities	715,73,98,000	42,36,85,000	758,10,83,000
25	XXVI	Relief on Account of Natural Calamities	101,27,50,000	..	101,27,50,000
26	XXVII	Co-operation	78,84,20,000	19,21,83,000	98,06,03,000
27	XXVIII	Miscellaneous Economic Services	38,77,95,000	651,82,18,000	690,60,13,000
28	XXIX	Agriculture	739,41,98,000	93,21,37,000	832,63,35,000
29	XXX	Food	413,64,15,000	17,86,59,000	431,50,74,000
30	XXXI	Animal Husbandry	153,05,36,000	13,17,50,000	166,22,86,000
31	XXXII	Dairy	40,86,81,000	..	40,86,81,000

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			<i>Revenue</i> ₹	<i>Capital</i> ₹	<i>Total</i> ₹
32	XXXIII	Fisheries	73,93,86,000	68,01,26,000	141,95,12,000
33	XXXIV	Forest	140,59,53,000	27,30,01,000	167,89,54,000
34	XXXV	Panchayat	132,84,01,000	133,75,00,000	266,59,01,000
35	XXXVI	Rural Development	757,79,10,000	37,50,000	758,16,60,000
36	XXXVII	Industries	114,18,71,000	173,77,52,000	287,96,23,000
37	XXXVIII	Irrigation	100,29,23,000	82,77,26,000	183,06,49,000
38	XXXIX	Power	34,73,90,000	15,48,00,000	50,21,90,000
39	XL	Ports	14,09,74,000	29,47,75,000	43,57,49,000
40	XLI	Transport	15,53,72,000	104,48,76,000	120,02,48,000
41	XLII	Tourism	46,84,08,000	53,98,25,000	100,82,33,000
42	XLIII	Compensation and Assignments	1844,76,67,000	..	1844,76,67,000
43	XLV	Miscellaneous Loans and Advances	..	55,41,66,000	55,41,66,000
44	XLVI	Social Security and Welfare	1096,26,11,000	14,78,08,000	1111,04,19,000
		Total	21304,43,81,000	2560,39,45,000	23864,83,26,000

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