

Fourteenth Kerala Legislative Assembly

Bill No. 23

THE KERALA APPROPRIATION (NO. 2) BILL, 2016

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A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2016.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year commencing on the first day of April, 2016;

BE it enacted in the Sixty-seventh Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 2) Act, 2016.

2. *Withdrawal of ₹ 122593,49,64,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April, 2016.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to One Lakh Twenty Two Thousand Five Hundred and Ninety Three Crore Forty Nine Lakh and Sixty Four Thousand rupees [which shall be inclusive of Thirty Nine Thousand Six Hundred and Thirty Three Crore Forty Seven Lakh and Seventy Four Thousand Rupees specified in section 2 of the Kerala Appropriation (Vote on Account) Act, 2016 (6 of 2016) and Thirty Thousand Six Hundred Forty Eight Crore Thirty Seven Lakh and Forty Thousand rupees specified in section 2 of the Kerala Appropriation (Vote on Account No. 2) Act, 2016 (12 of 2016)] towards defraying the several charges which will come in the course of payment during the financial year, commencing on the first day of April, 2016 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

SCHEDULE

(see Sections 2 and 3)

(1)	(2)	(3)	Sums not exceeding		
Sl. Demand No.	Services and Purposes	Voted by the Legislative Assembly (Rupees)	Charged on the Consolidated Fund (Rupees)	Total (Rupees)	
1	I State Legislature	Revenue 91,13,55,000	71,23,000	91,84,78,000	
2	II Heads of States, Ministers and Headquarters Staff	Revenue 586,79,78,000	172,76,35,000	759,56,13,000	
3	III Administration of Justice	Revenue 585,91,53,000	105,84,31,000	691,75,84,000	2
4	IV Elections	Revenue 136,53,35,000	..	136,53,35,000	
5	V Agricultural Income Tax and Sales Tax	Revenue 287,26,41,000	36,20,000	287,62,61,000	
6	VI Land Revenue	Revenue 577,03,63,000	1,66,000	577,05,29,000	
7	VII Stamps and Registration	Revenue 201,07,81,000	1,00,000	201,08,81,000	
8	VIII Excise	Revenue 261,98,48,000	33,00,000	262,31,48,000	
9	IX Taxes on Vehicles	Revenue 120,09,41,000	1,000	120,09,42,000	
10	Debt Charges	..	12629,95,48,000	12629,95,48,000	
11	X Treasury and Accounts	Revenue 250,11,14,000	..	250,11,14,000	
12	XI District Administration and Miscellaneous	Revenue 594,40,09,000	1,07,20,000	595,47,29,000	

13	XII	Police	Revenue	3322,33,92,000	6,18,95,000	3328,52,87,000
			Capital	50,00,07,000	..	50,00,07,000
14	XIII	Jails	Revenue	117,00,72,000	..	117,00,72,000
15	XIV	Stationery and Printing and Other Administrative Services	Revenue	421,57,22,000	10,000	421,57,32,000
			Capital	2,00,00,000	..	2,00,00,000
16	XV	Public Works	Revenue	2447,98,69,000	3,70,93,000	2451,69,62,000
			Capital	2299,04,45,000	45,00,04,000	2344,04,49,000
17	XVI	Pension and Miscellaneous	Revenue	23066,73,90,000	55,57,59,000	23122,31,49,000
18	XVII	Education, Sports, Art and Culture	Revenue	16986,91,29,000	20,00,000	16987,11,29,000
			Capital	364,26,04,000	..	364,26,04,000
19	XVIII	Medical and Public Health	Revenue	4935,41,90,000	16,45,000	4935,58,35,000
			Capital	361,93,75,000	81,000	361,94,56,000
20	XIX	Family Welfare	Revenue	398,42,64,000	..	398,42,64,000
21	XX	Water Supply and Sanitation	Revenue	844,86,69,000	..	844,86,69,000
			Capital	564,46,00,000	..	564,46,00,000
22	XXI	Housing	Revenue	104,59,13,000	1,01,000	104,60,14,000
			Capital	48,30,01,000	..	48,30,01,000
23	XXII	Urban Development	Revenue	1319,60,50,000	..	1319,60,50,000
			Capital	10,00,01,000	..	10,00,01,000
24	XXIII	information and Publicity	Revenue	81,12,01,000	..	81,12,01,000
			Capital	8,50,00,000	..	8,50,00,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Revenue	864,79,20,000	..	864,79,20,000
			Capital	143,98,00,000	..	143,98,00,000

(1) (2) (3)

Sl. No.	Demand No.	Services and Purposes	Sums not exceeding			Total
			Voted by the Legislative Assembly (Rupees)	Charged on the Consolidated Fund (Rupees)	(Rupees)	
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue Capital	2862,95,91,000 169,47,41,000	2862,95,91,000 169,47,41,000
27	XXVI	Relief on account of Natural Calamities	Revenue	405,10,01,000	..	405,10,01,000
28	XXVII	Co-operation	Revenue Capital	315,36,79,000 76,87,31,000	315,36,79,000 76,87,31,000
29	XXVIII	Miscellaneous Economic Services	Revenue Capital	155,11,80,000 2607,28,73,000	155,11,80,000 2607,28,73,000
30	XXIX	Agriculture	Revenue Capital	2957,67,93,000 372,85,46,000	10,00,000 ..	2957,77,93,000 372,85,46,000
31	XXX	Food	Revenue Capital	1654,56,60,000 71,46,37,000	1654,56,60,000 71,46,37,000
32	XXXI	Animal Husbandry	Revenue Capital	612,21,43,000 52,70,00,000	612,21,43,000 52,70,00,000
33	XXXII	Dairy	Revenue	163,47,23,000	..	163,47,23,000
34	XXXIII	Fisheries	Revenue Capital	295,75,45,000 272,05,03,000	.. 2,00,000	295,75,45,000 272,07,03,000

35	XXXIV	Forest	Revenue	562,38,14,000	5,00,000	562,43,14,000
			Capital	109,20,02,000	..	109,20,02,000
36	XXXV	Panchayat	Revenue	531,36,03,000	..	531,36,03,000
			Capital	535,00,02,000	..	535,00,02,000
37	XXXVI	Rural Development	Revenue	3031,16,40,000	12,000	3031,16,52,000
			Capital	1,50,00,000	..	1,50,00,000
38	XXXVII	Industries	Revenue	456,74,86,000	..	456,74,86,000
			Capital	695,10,06,000	..	695,10,06,000
39	XXXVIII	Irrigation	Revenue	401,16,92,000	16,06,000	401,32,98,000
			Capital	331,09,03,000	1,78,02,000	332,87,05,000
40	XXXIX	Power	Revenue	138,95,59,000	..	138,95,59,000
			Capital	61,92,00,000	..	61,92,00,000
41	XL	Ports	Revenue	56,38,94,000	..	56,38,94,000
			Capital	117,91,00,000	..	117,91,00,000
42	XLI	Transport	Revenue	62,14,87,000	85,35,27,000	147,50,14,000
			Capital	417,95,05,000	50,00,02,000	467,95,07,000
43	XLII	Tourism	Revenue	187,36,29,000	..	187,36,29,000
			Capital	215,93,01,000	..	215,93,01,000
44	XLIII	Compensation and Assignments	Revenue	7379,06,67,000	..	7379,06,67,000
45		Public Debt Repayment	Capital	..	13974,77,77,000	13974,77,77,000
46	XIV	Miscellaneous Loans and Advances	Capital	221,66,64,000	..	221,66,64,000
47	XLVI	Social Security and Welfare	Revenue	4385,04,44,000	..	4385,04,44,000
			Capital	59,12,30,000	..	59,12,30,000
		Total		95459,33,06,000	27134,16,58,000	122593,49,64,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for the Financial Year 2016-2017.

DR. T. M. THOMAS ISAAC.