

Fourteenth Kerala Legislative Assembly

Bill No. 32

THE KERALA APPROPRIATION (No. 3) BILL, 2016

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THE KERALA APPROPRIATION (No. 3) BILL, 2016

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2016-2017.

Preamble.—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2016-2017;

BE it enacted in the Sixty-seventh Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 3) Act, 2016.

2. *Issue of ₹ 846,07,13,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2016-2017.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Eight Hundred Forty Six Crore Seven Lakh and Thirteen Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2016-2017, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2016-2017.

SCHEDULE

(see sections 2 and 3)

(1)	(2)	(3)		
Serial Demand No.	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	II Heads of States, Ministers and Headquarters Staff	4,000	1,000	5,000
2	III Administration of Justice	2,000	..	2,000
3	VI Land Revenue	1,000	..	1,000
4	XI District Administration and Miscellaneous	1,28,01,000	..	1,28,01,000
5	XII Police	2,000	..	2,000
6	XIV Stationery and Printing and Other Administrative Services	23,11,00,000	..	23,11,00,000
7	XV Public Works	1,000	1,000	2,000
8	XVI Pension and Miscellaneous	4,000	..	4,000

9	XVII	Education, Sports, Art and Culture	Revenue	84,15,98,000	..	84,15,98,000
			Capital	4,65,01,000	..	4,65,01,000
10	XVIII	Medical and Public Health	Revenue	60,59,24,000	..	60,59,24,000
			Capital	3,000	..	3,000
11	XIX	Family Welfare	Revenue	100,00,00,000	..	100,00,00,000
12	XX	Water Supply and Sanitation	Capital	2,000	..	2,000
13	XXI	Housing	Revenue	1,000	..	1,000
14	XXII	Urban Development	Revenue	10,00,03,000	..	10,00,03,000
			Capital	1,000	..	1,000
15	XXIII	Information and Publicity	Revenue	1,000	..	1,000
16	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Revenue	1,000	..	1,000
17	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	5,000	..	5,000
18	XXVII	Co-operation	Revenue	128,63,35,000	..	128,63,35,000
19	XXVIII	Miscellaneous Economic Services	Revenue	5,00,01,000	..	5,00,01,000

(1)	(2)	(3)			
Serial No.	Demand No.	Services and Purposes	Sums not exceeding		
			Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
20	XXIX	Agriculture	Revenue 3,000 Capital 123,85,31,000	..	3,000 123,85,31,000
21	XXX	Food	Revenue 20,00,01,000	..	20,00,01,000
22	XXXII	Dairy	Revenue 1,000 Capital 1,000	..	1,000 1,000
23	XXXIII	Fisheries	Revenue 10,00,01,000 Capital 1,00,00,000	4,85,000 ..	10,04,86,000 1,00,00,000
24	XXXV	Panchayat	Revenue 5,50,01,000	..	5,50,01,000
25	XXXVI	Rural Development	Revenue 3,000 Capital 1,000	..	3,000 1,000
26	XXXVII	Industries	Revenue 28,00,03,000 Capital 1,000	..	28,00,03,000 1,000
27	XXXVIII	Irrigation	Capital 102,77,06,000	6,46,69,000	109,23,75,000

28	XLI	Transport	Capital	1,000	..	1,000
29	XLII	Tourism	Revenue	1,000	..	1,000
			Capital	3,000	..	3,000
30	XLVI	Social Security and Welfare	Revenue	125,00,06,000	..	125,00,06,000
			Capital	6,00,00,000	..	6,00,00,000
			Total	839,55,57,000	6,51,56,000	846,07,13,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of Clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2016-2017.

DR. T. M. THOMAS ISAAC.