

Fourteenth Kerala Legislative Assembly

Bill No. 184

**THE KERALA APPROPRIATION (VOTE ON ACCOUNT)
BILL, 2019**

©
Kerala Legislature Secretariat
2019

KERALA NIYAMASABHA PRINTING PRESS.

Published on 08-02-2019

Fourteenth Kerala Legislative Assembly

Bill No. 184

THE KERALA APPROPRIATION (VOTE ON ACCOUNT) BILL, 2019

Fourteenth Kerala Legislative Assembly

Bill No. 184

[Translation in English of “2019-ലെ കേരള ധനവിനിയോഗ (വോട്ട് ഓൺ അക്കൗണ്ട്) ബിൽ” published under the authority of the Governor.]

THE KERALA APPROPRIATION (VOTE ON ACCOUNT) BILL, 2019

A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of a part of the financial year commencing on the first day of April, 2019.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of a part of the financial year commencing on the first day of April, 2019 ;

BE it enacted in the Seventieth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (Vote on Account) Act, 2019.

2. *Withdrawal of ₹ 53537,67,00,000 from and out of the Consolidated Fund of the State of Kerala for the financial year commencing on the first day of April, 2019.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Fifty Three Thousand Five Hundred Thirty Seven Crore Sixty Seven Lakhs Rupees towards defraying the several charges which will come in the course of payment during the financial year, commencing on the first day of April, 2019 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

SCHEDULE
(See sections 2 and 3)

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		<i>Sums not exceeding</i>		
				<i>Voted by the Legislative Assembly</i> (₹)	<i>Charged on the Consolidated Fund</i> (₹)	<i>Total</i> (₹)
1	I	State Legislature	Revenue	37,41,33,000	26,88,000	37,68,21,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	246,94,71,000	73,60,10,000	320,54,81,000
3	III	Administration of Justice	Revenue	262,56,32,000	47,96,90,000	310,53,22,000
4	IV	Elections	Revenue	167,34,86,000	..	167,34,86,000
5	V	Goods and Services Tax Agricultural Income Tax and Sales Tax	Revenue	113,48,57,000	12,17,000	113,60,74,000
6	VI	Land Revenue	Revenue	228,85,32,000	56,000	228,85,88,000
7	VII	Stamps and Registration	Revenue	77,72,66,000	1,000	77,72,67,000
8	VIII	Excise	Revenue	99,46,72,000	3,50,000	99,50,22,000
9	IX	Taxes on Vehicles	Revenue	48,68,72,000	1,000	48,68,73,000
10		Debt Charges	Revenue	..	5733,76,13,000	5733,76,13,000
11	X	Treasury and Accounts	Revenue	102,51,98,000	..	102,51,98,000

2

12	XI	District Administration and Miscellaneous	Revenue	235,32,02,000	37,77,000	235,69,79,000
13	XII	Police	Revenue	1307,24,39,000	1,84,88,000	1309,09,27,000
			Capital	28,41,69,000	..	28,41,69,000
14	XIII	Jails	Revenue	48,85,47,000	..	48,85,47,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue	184,66,54,000	..	184,66,54,000
			Capital	3,66,67,000	..	3,66,67,000
16	XV	Public Works	Revenue	1213,73,64,000	1,06,15,000	1214,79,79,000
			Capital	1182,54,02,000	26,66,68,000	1209,20,70,000
17	XVI	Pension and Miscellaneous	Revenue	10093,51,57,000	37,42,01,000	10130,93,58,000
18	XVII	Education, Sports, Art and Culture	Revenue	6928,25,27,000	6,67,000	6928,31,94,000
			Capital	172,16,67,000	..	172,16,67,000
19	XVIII	Medical and Public Health	Revenue	2103,02,45,000	5,66,000	2103,08,11,000
			Capital	107,93,70,000	27,000	107,93,97,000
20	XIX	Family Welfare	Revenue	173,11,63,000	33,000	173,11,96,000
21	XX	Water Supply and Sanitation	Revenue	168,38,20,000	..	168,38,20,000
			Capital	296,46,66,000	..	296,46,66,000
22	XXI	Housing	Revenue	40,75,20,000	67,000	40,75,87,000
			Capital	16,55,00,000	..	16,55,00,000
23	XXII	Urban Development	Revenue	656,97,42,000	1,00,000	656,98,42,000
			Capital	58,33,66,000	..	58,33,66,000
24	XXIII	Information and Publicity	Revenue	34,99,80,000	..	34,99,80,000
			Capital	68,33,000	..	68,33,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	453,86,30,000	..	453,86,30,000
			Capital	66,87,00,000	..	66,87,00,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	1001,20,75,000	..	1001,20,75,000
			Capital	87,64,77,000	..	87,64,77,000
27	XXVI	Relief on Account of Natural Calamities	Revenue	157,00,00,000	..	157,00,00,000
28	XXVII	Co-operation	Revenue	147,14,57,000	..	147,14,57,000
			Capital	43,27,12,000	..	43,27,12,000
29	XXVIII	Miscellaneous Economic Services	Revenue	67,56,88,000	..	67,56,88,000
			Capital	1927,48,36,000	..	1927,48,36,000
30	XXIX	Agriculture	Revenue	1215,96,26,000	3,33,000	1215,99,59,000
			Capital	98,15,60,000	1,000	98,15,61,000
31	XXX	Food	Revenue	599,55,71,000	..	599,55,71,000
			Capital	30,90,44,000	..	30,90,44,000
32	XXXI	Animal Husbandry	Revenue	238,26,09,000	..	238,26,09,000
			Capital	7,68,33,000	..	7,68,33,000
33	XXXII	Dairy	Revenue	59,69,70,000	..	59,69,70,000
			Capital	1,66,67,000	..	1,66,67,000
34	XXXIII	Fisheries	Revenue	155,58,04,000	..	155,58,04,000
			Capital	83,23,33,000	..	83,23,33,000

35	XXXIV	Forest	Revenue	195,68,53,000	1,000	195,68,54,000
			Capital	28,78,34,000	..	28,78,34,000
36	XXXV	Panchayat	Revenue	203,75,40,000	..	203,75,40,000
			Capital	199,03,34,000	..	199,03,34,000
37	XXXVI	Rural Development	Revenue	1363,05,96,000	4,000	1363,06,00,000
			Capital	458,87,33,000	..	458,87,33,000
38	XXXVII	Industries	Revenue	204,36,79,000	..	204,36,79,000
			Capital	334,96,43,000	..	334,96,43,000
39	XXXVIII	Irrigation	Revenue	143,70,40,000	2,40,000	143,72,80,000
			Capital	119,63,79,000	1,14,39,000	120,78,18,000
40	XXXIX	Power	Revenue	160,84,93,000	..	160,84,93,000
			Capital	13,58,67,000	..	13,58,67,000
41	XL	Ports	Revenue	21,24,33,000	..	21,24,33,000
			Capital	35,09,33,000	..	35,09,33,000
42	XLI	Transport	Revenue	25,95,05,000	33,62,85,000	59,57,90,000
			Capital	409,95,68,000	4,000	409,95,72,000
43	XLII	Tourism	Revenue	68,42,61,000	..	68,42,61,000
			Capital	78,43,34,000	..	78,43,34,000
44	XLIII	Compensation and Assignments	Revenue	3316,14,05,000	..	3316,14,05,000
45		Public Debt Repayment	Capital	..	5912,92,21,000	5912,92,21,000
46	XLV	Miscellaneous Loans and Advances	Capital	5,21,06,000	..	5,21,06,000
47	XLVI	Social Security and Welfare	Revenue	1364,52,46,000	..	1364,52,46,000
			Capital	31,98,44,000	..	31,98,44,000
		Total		41666,63,37,000	11871,03,63,000	53537,67,00,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, read with Article 206 thereof, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for a part of the financial year 2019-2020.

DR. T. M. THOMAS ISAAC.