

**Fourteenth Kerala Legislative Assembly**

**Bill No. 205**

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**THE KERALA APPROPRIATION (No. 3) BILL, 2019**

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[Translation in English of “2019-ലെ കേരള ധനവിനിയോഗ (3-ാം നമ്പർ) ബിൽ” published under the authority of the Governor.]

THE KERALA APPROPRIATION (No. 3) BILL, 2019

A.

*BILL*

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2019-2020.*

*Preamble.*—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2019-2020 ;

BE it enacted in the Seventieth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No. 3) Act, 2019.

2. *Issue of ₹ 658,05,47,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2019-2020.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Six Hundred Fifty Eight Crore Five Lakh and Forty Seven Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2019-2020, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2019-2020.

SCHEDULE

(See sections 2 and 3)

Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	II	Heads of States, Ministers and Headquarters Staff	Revenue	1,90,78,000	..	1,90,78,000
2	III	Administration of Justice	Revenue	4,68,88,000	46,39,000	5,15,27,000
3	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue	2,000	..	2,000
4	XI	District Administration and Miscellaneous	Revenue	1,000	..	1,000
5	XIV	Stationery and Printing and other Administrative Services	Revenue	1,000	..	1,000
6	XVI	Pension and Miscellaneous	Revenue	2,000	..	2,000
7	XVII	Education, Sports, Art and Culture	Revenue	28,08,25,000	..	28,08,25,000
8	XVIII	Medical and Public Health	Revenue Capital	6,99,04,000 1,000	.. ..	6,99,04,000 1,000

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9	XX	Water Supply and Sanitation	Capital	5,000	..	5,000
10	XXII	Urban Development	Revenue	50,00,02,000	..	50,00,02,000
11	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Revenue	25,08,000	..	25,08,000
12	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Capital	2,000	..	2,000
13	XXVII	Co-operation	Revenue	9,89,000	..	9,89,000
14	XXVIII	Miscellaneous Economic Services	Revenue	200,00,00,000	..	200,00,00,000
15	XXIX	Agriculture	Revenue	4,000	..	4,000
16	XXXI	Animal Husbandry	Capital	1,000	..	1,000
17	XXXIII	Fisheries	Revenue	1,000	..	1,000
			Capital	1,000	..	1,000
18	XXXIV	Forest	Revenue	5,56,66,000	..	5,56,66,000
19	XXXV	Panchayat	Revenue	1,000	..	1,000
			Capital	1,000	..	1,000
20	XXXVI	Rural Development	Revenue	3,000	..	3,000
			Capital	72,60,000	..	72,60,000

(1)	(2)	(3)				
		<i>Sums not exceeding</i>				
<i>Sl. No.</i>	<i>Demand No.</i>	<i>Services and Purposes</i>	<i>Voted by the Legislative Assembly</i> (₹)	<i>Charged on the Consolidated Fund</i> (₹)	<i>Total</i> (₹)	
21	XXXVII	Industries	Revenue	3,000	..	3,000
			Capital	2,000	..	2,000
22	XXXVIII	Irrigation	Capital	1,000	..	1,000
23	XLI	Transport	Capital	358,60,00,000	..	358,60,00,000
24	XLVI	Social Security and Welfare	Revenue	67,54,000	..	67,54,000
			Capital	2,000	..	2,000
Total			657,59,08,000	46,39,000	658,05,47,000	

**STATEMENT OF OBJECTS AND REASONS**

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the Financial year 2019-2020.

**DR. T. M. THOMAS ISAAC.**