

Fourteenth Kerala Legislative Assembly

Bill No. 180

THE KERALA APPROPRIATION BILL, 2019

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2019

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THE KERALA APPROPRIATION BILL, 2019

A.

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2018-2019.

Preamble.—WHEREAS, it is necessary to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2018-2019 ;

BE it enacted in the Seventieth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation Act, 2019.

2. *Issue of ₹ 12358,78,49,000 from and out of the Consolidated Fund of the State of Kerala for the services of the financial year 2018-2019.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Twelve Thousand Three Hundred Fifty Eight Crore Seventy Eight Lakh and Forty Nine Thousand only towards defraying the several charges which will come in the course of payment during the financial year 2018-2019, in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the financial year 2018-2019.

SCHEDULE

(See sections 2 and 3)

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue	6,73,81,000	5,00,000	6,78,81,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	1,000	-	1,000
3	III	Administration of Justice	Revenue	8,33,15,000	6,27,91,000	14,61,06,000
4	IV	Elections	Revenue	17,70,97,000	-	17,70,97,000
5	V	Goods and Service Tax, Agricultural Income Tax and Sales Tax	Revenue	10,48,00,000	25,50,000	10,73,50,000
6	VII	Stamps and Registration	Revenue	14,72,77,000	-	14,72,77,000
7	VIII	Excise	Revenue	19,00,00,000	-	19,00,00,000
8	IX	Taxes on Vehicles	Revenue	20,57,47,000	-	20,57,47,000
9		Debt Charges	Revenue	-	911,58,19,000	911,58,19,000
10	XI	District Administration and Miscellaneous	Revenue	37,31,36,000	-	37,31,36,000

11	XII	Police	Revenue	26,73,32,000	6,10,000	26,79,42,000
12	XIII	Jails	Revenue	12,50,00,000	-	12,50,00,000
13	XIV	Stationery and Printing and other Administrative Services	Revenue	6,84,41,000	5,77,000	6,90,18,000
			Capital	54,59,000	-	54,59,000
14	XV	Public Works	Revenue	4,16,000	-	4,16,000
			Capital	..	5,68,46,000	5,68,46,000
15	XVI	Pension and Miscellaneous	Revenue	1115,23,18,000	25,41,84,000	1140,65,02,000
16	XVII	Education, Sports, Art and Culture	Revenue	283,16,98,000	-	283,16,98,000
			Capital	125,35,37,000	11,91,000	125,47,28,000
17	XVIII	Medical and Public Health	Revenue	730,54,89,000	-	730,54,89,000
			Capital	96,96,99,000	1,24,29,000	98,21,28,000
18	XX	Water Supply and Sanitation	Revenue	31,21,94,000	-	31,21,94,000
19	XXII	Urban Development	Revenue	50,00,00,000	-	50,00,00,000
			Capital	..	94,00,000	94,00,000
20	XXIII	Information and Publicity	Revenue	6,60,52,000	-	6,60,52,000
21	XXIV	Labour, Labour Welfare and Welfare of Non-residents	Revenue	327,38,53,000	-	327,38,53,000

Sl. No.	Demand No.	Services and Purposes		(3)		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
				<i>Sums not exceeding</i>		
22	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue Capital	200,00,00,000 2,17,50,000	- -	200,00,00,000 2,17,50,000
23	XXVI	Relief on Account of Natural Calamities	Revenue	3849,89,77,000	-	3849,89,77,000
24	XXVII	Co-operation	Capital	307,95,00,000	-	307,95,00,000
25	XXVIII	Miscellaneous Economic Services	Capital	1600,68,00,000	-	1600,68,00,000
26	XXIX	Agriculture	Revenue	271,13,66,000	-	271,13,66,000
27	XXX	Food	Revenue Capital	30,00,00,000 4,61,92,000	- -	30,00,00,000 4,61,92,000
28	XXXI	Animal Husbandry	Revenue	20,15,06,000	-	20,15,06,000
29	XXXII	Dairy	Revenue	30,49,27,000	-	30,49,27,000
30	XXXIII	Fisheries	Revenue Capital	24,53,46,000 ..	- 2,31,000	24,53,46,000 2,31,000

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31	XXXV	Panchayat	Revenue	20,75,72,000	-	20,75,72,000
			Capital	2,74,52,000	-	2,74,52,000
32	XXXVI	Rural Development	Capital	72,60,000	-	72,60,000
33	XXXVII	Industries	Revenue	98,75,73,000	1,40,000	98,77,13,000
			Capital	39,99,00,000	2,81,000	40,01,81,000
34	XXXIX	Power	Revenue	1,000	-	1,000
35	XLI	Transport	Capital	637,07,94,000	1,59,68,000	638,67,62,000
36	XLIII	Compensation and Assignments	Revenue	1311,41,75,000	-	1311,41,75,000
37	XLVI	Social Security and Welfare	Revenue	1,000	-	1,000
			Capital	4,29,98,000	-	4,29,98,000
			Total	11405,43,32,000	953,35,17,000	12358,78,49,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India read with Article 205 thereof, to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Kerala required to meet the supplementary expenditure charged on the Consolidated Fund of the State of Kerala and the grants made by the Legislative Assembly for the expenditure of the Government of Kerala for the financial year 2018-2019.

DR. T. M. THOMAS ISAAC.