

## പതിമൂന്നാം കേരള നിയമസഭ പതിനൊന്നാം സമ്മേളനം.

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നമ്പർ. 1368

13.06.2014- ലെ മറുപടിക്ക്.

## 100 ശതമാനം കേന്ദ്രസഹായമുളള കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ

ശതമാനം (എ)

ചോദ്യം ശ്രീ.എം. എ. ബേബി

100

ലഭ്യമായ

2013-14-თზ

ഉത്തരം

ശ്രീ.കെ.സി.ജോസഫ് (ഗ്രാമവികസനവും ആസുത്രണവും സാംസ്കാരികവും നോർക്കയും വകുപ്പുമന്ത്രി)

100%

2013-14-ൽ

കേന്ദ്രാവിഷ്കൃത കേന്ദ്രാവിഷ്കൃത കേന്ദ്രസഹായമുളള പദ്ധതികൾക്കായി 1220.14 കോടി രൂപ പദ്ധതികളുടെ വിശദാംശങ്ങൾ നൽകാമോ ; 31.03.2014 അനുവദിച്ചതിൽ വരെയുള്ള താൽക്കാലിക കണക്കനുസരിച്ച് 833.03 കോടി രൂപ (68%)ചെലവഴിച്ചിട്ടുണ്ട്. വിശദാംശങ്ങൾ അനുബന്ധം 'എ' ആയി നൽകുന്നു. (ബി) ഓരോ കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾക്കുമായി (ബി) അനുബന്ധം 'ബി' ആയി നൽകുന്നു. എന്ത് തുകയാണ് അനുവദിക്കപ്പെട്ടിട്ടുളളത് എന്നറിയിക്കാമോ; (സി) ഇവ ഓരോന്നിലും അനുവദിക്കപ്പെട്ട തുകയിൽ (സി) അനുബന്ധം 'സി' ആയി നൽകുന്നു. ചെലവഴിക്കപ്പെട്ടു എത്ര തുക എന്നറിയിക്കാമോ ; (ഡി) ആകെ അനുവദിച്ച തുകയിൽ എത്ര ശതമാനം (ഡി) ആകെ അനുവദിക്കപ്പെട്ട തുകയിൽ 31.03.2014 ചെലവഴിച്ചുവെന്നറിയിക്കാമോ ? വരെയുളള താൽക്കാലിക കണക്കനുസരിച്ച് 68% ചെലവഴിക്കപ്പെട്ടിട്ടുണ്ട്.

സെക്ഷൻ ഓഫീസർ

(എ)

## 100% Centrally Sponsored Schemes (2013-14) Provisional Rs in lakhs

Administrative Department	
Agriculture	National Project on BioGas Development
	CDB Scheme for integrated farming in coconut holdings
Agriculture	CDB SCHERIE IOI INCORPORA
Agriculture	Submission on agricultural mechanisation
r igitouito -	at a famall numerats
Animal Husbandry	Conservation of threated breeds of small ruminants
s -i Livebandry	Control programme of foot and mouth diseases
Animai Husballory	
Animal Husbandry	Operation Rinder Pest Zero
	Livestock Censes
Animal Husbandry	Flastock courses
Animal Husbandry	Rural backyard Puoltry Development
	and a create dispertits Ruminants (PPR)
Animal Husbandry	National Control Programme on peste dis petits Ruminants (PPR)
A simal Huchandry	National Control Programme for Brucellosis (PPR)
Animai Husbandiy	
Animal Husbandry	National Animal Disease Reporting System (NADRAS)
	Integrated development of small Ruminants and Rabbits
Animal Husbandry	
Fisheries	NCDC assisted integrated fisheries development project
Forest	Nilagiri Biosphere Reserve
Forcet	Project Elephant
- Folest	· ·
Forest	Agasthiamala Bio sphere reserve.
	Wet land Conservation
Forest	
Forest	Integrated Development of Wildlife habitats to Wayanad WLS
	National Land Records Modernisation Programmes
Land Revenue	(NLRMP)computerisation of Land Records
	NRC (LTO) Fund Scheme of NABARD Share Capital Contribution to
Co-Operation	Credit Societies
Co-Operation	Integrated cooperative development project (NCDC assistance)
Co-Operation	Assistance to primary agricultural cooperative socities, wholesale
Co-Operation	stores & federations
	Assistance to Primary Marketing cooperatives & Federations
Co-Operation	Assistance to rinnery months
Industries	Neucleus Cell for Census
	Agriculture  Agriculture  Animal Husbandry  Fisheries  Forest  Forest  Forest  Forest  Forest  Land Revenue  Co-Operation  Co-Operation

Sl.No	Administrative Department	Scheme Name
25	Industries	Enforcement Machinery
26	Ecology & Environment	National Plan for Conservation of Aquatic Ecosystem
27	Ecology & Environment	Common Biomedical Waste Treatment Facility
	Ecology & Environment	Climate Change Action Plan
28		
29	General Education	Integrated education of the handicapped
30	General Education	Establishment of District Institute of Education and Training.
31_	General Education	Modernisation of Madrasa Education
32	General Education	Incentive to girls for secondary education
33	General Education	Means cum merit scholarship
34	General Education	Infrastructure Development of Private Aided / Unaided - Minority Institutes (IDMI)
35	General Education	Financial Assistance for the Payment of Honourarium Part Time Teachers
		Post-matric Scholarship for minorities
36_	General Education	Ment cum means based scholarship for professional and Technical
37	General Education	Scholarship to GATE qualified PG students in New Engineering
38	General Education	College Trissur Scholarship to GATE qualified PG students in New Engineering
39	General Education	Students  Post Graduate courses in Rajiv Gandhi Institute of Technology.
40	General Education	Kottayam
41	General Education	Community Development Through Politechnics
42	General Education	Scholarship to GATE qualified PG students in Engineering College, Kannur
43	General Education	Upgradation of exsisting / setting up of new polytechnics
	<u>'</u>	Construction of women's hostels in Polytechnics
44	General Education	Scholarship to GATE qualified PG students in New Engineering
45	General Education	College Trivandrum  Institute of Technology KTM Merit Cum mean Scholarship for
46	General Education	Minorities to Proffessional & Technical Colleges
47	General Education	Upgradation of Politechnics Under IHRD
48	Sports &Youth Service	State Level NSS Cell
49	MPH & FW	National Idione deficiencicy disorder control programme
50	MPH & FW	National Leprosy Control
Γ'''		National Programme for control of blindness

٠.,-	A Lut Livertius Dengriment	Scheme Name
No	Administrative Department	
52	MPH & FW	National Tuberculosis control Programme
53	MPH & FW	National AIDS control programme
	MDU 8 EW	Expansion of ICDS Programme
54	MPH & FW	
55	MPH & FW	State Level Organisation
56	MPH & FW	City & District FW Bureaus (Including IUCD Units)
57	MPH & FW	Regional Family Welfare Training Centres
58	MPH & FW	Training of Health Visitors ANMS % DAIS
59	MPH & FW	Rural Family Welfare Planning Centres
60	MPH & FW	Reproductive & Child Health Project
	MPH & FW	Maintanance & Supply of Vehicles & PH Centres
61		Maintanance & Supply of Vehicles to District FW Bureau
62	MPH & FW	Maintanance & Supply of Vehicles to Regional FW Centres
63	MPH & FW	Maintanance & Supply of Version
64	MPH & FW	Health Transport Organisation
65	MPH & FW	Mass Education
65		Maintanance of Beds & Sterilisation Unit
66	MPH & FW	Maintanance of Decar & etc.
67	MPH & FW	Grant-in-aid
68	LSGD	Integrated low cost sanitation programme in urban areas
	1000	Preparation of City sanitation plans for 20 municipalities
69	<del></del>	Ungradation of Govt ITI's through Public Private Partnership -State
70	Labour&Lab.Welfare	implemented cell (100% CSS)
71	Labour&Lab.Welfare	Upgradation of Govt ITI's into Centre of Excellence
72	Welfare of SC & ST	Post matric Scolarship
73	Welfare of SC & ST	Upgradation of merit of SC students
74	Welfare of SC & ST	Construction of Girls Hostel - Post matric (Babu Jagagivan Ram Charittes Yojana)
7:		Pre metric Scholarshup For Students Studying in Std IX & X

Si.No	Administrative Department	Scheme Name
76	Welfare of SC & ST	Pre Metric Scholarshup to the children of those engaged in unclean occupation
77	Welfare of SC & ST	Development infrastructure facilities t backward tribal cmmunities in tribal areas
78	Welfare of SC & ST	Post metric scholarship
79	Welfare of SC & ST	Upgradation of merits of ST Students
80	Welfare of SC & ST	Vocational training institute for ST
81	Welfare of SC & ST	MRS, Njaraneeli, Tvpm
82	Welfare of SC & ST	Development of Primitive Tribal Group
83	Welfare of SC & ST	Construction of Model Residential School, Idukki
84	Welfare of SC & ST	Construction of Tribal Complex
85	Welfare of SC & ST	Grant-in-aid to Kerala State Federation of SC/ST/ Development of Co- operative Ltd.
86	Welfare of SC & ST	Infrastructure facilities to KIRTADS
87	Welfare of SC & ST	MRS,Pooket
88	Welfare of SC & ST	Implementation of ST and other Forest Dwellers Act 2006 Article 275(1)
89	Welfare of SC & ST	Construction of Girls Hostel
90	Welfare of SC & ST	Prematric Scholarship For ST Students Studying in IX & X
91	Welfare of SC & ST	Post Metric Scholarship to Students belonging to OBC's (100% CSS)
92	Social Justice	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls
93	Social Justice	Indira Gandhi Matriva Sahayog Yojana
94	NUT 010	Krishore Sakthi Yojagana
95	NUT 011	Suplimentory Nutrition Programme fo Children
96	Planning	Rationalisation of minor irrigation statistics (CSS)
97	Planning	Agricultural Census(CSS)
98	Planning	Strngthening of Vital Statistics in State(CSS)
99	Planning	Economic Census (CSS)
100	Planning	Timely Reporting Survey of Agricultural Statistics Scheme (EARAS)(CSS)
101	Planning	Basic Statistics for local development
102		Integrated Project on Consumer Protection for Strenthening the Infrastructure of Consumer forum

Sonnie: - plg (cpm) Records



	100% Centrally Spon	sored Schemes (2013-14) Provisional Rs in la	khs
SI.No	Administrative Department	Scheme Name	Outlay Central
1	Agriculture	National Project on BioGas Development	350.00
2	Agriculture	CDB Scheme for integrated farming in coconut holdings	600.00
3	Agriculture	Submission on agricultural mechanisation	500.00
4	Animal Husbandry	Conservation of threated breeds of small ruminants	5.00
5	Animal Husbandry	Control programme of foot and mouth diseases	350.00
6	Animal Husbandry	Operation Rinder Pest Zero	50.00
7	Animal Husbandry	Livestock Censes	150.00
8	Animal Husbandry	Rural backyard Puoltry Development	325.00
9	Animal Husbandry	National Control Programme on peste dis petits Ruminants (PPR)	35.00
10	Animal Husbandry	National Control Programme for Brucellosis (PPR)	30.00
11	Animal Husbandry	National Animal Disease Reporting System (NADRAS)	5.00
12	Animal Husbandry	Integrated development of small Ruminants and Rabbits	20.00
13.	Fisheries	NCDC assisted integrated fisheries development project	1800.00
14	Forest	Nilagiri Biosphere Reserve	150.00
15	Forest	Project Elephant	400.00
16	Forest	Agasthiamala Bio sphere reserve.	250.00
17	Forest	Wet land Conservation	100.00
18	Forest	Integrated Development of Wildlife habitats to Wayanad WLS	1000.00
19	Land Revenue	National Land Records Modernisation Programmes (NLRMP)computerisation of Land Records	478.00
20	Co-Operation	NRC (LTO) Fund Scheme of NABARD Share Capital Contribution to Credit Societies	0.03
21	Co-Operation	Integrated cooperative development project (NCDC assistance)	300.00
22	Co-Operation	Assistance to primary agricultural cooperative socities, wholesale stores & federations	2200.00
23	Co-Operation	Assistance to Primary Marketing cooperatives & Federations	500.00
24	Industries	Neucleus Cell for Census	100.00

Sl.No	Administrative Department	Scheme Name	Outlay Centra
25	Industries	Enforcement Machinery	30.00
26	Ecology & Environment	National Plan for Conservation of Aquatic Ecosystem	300.00
27	Ecology & Environment	Common Biomedical Waste Treatment Facility	200.00
28	Ecology & Environment	Climate Change Action Plan	10.00
29	General Education	Integrated education of the handicapped	2931.14
30	General Education	Establishment of District Institute of Education and Training.	2222.00
31	General Education	Modernisation of Madrasa Education	3928.00
32	General Education	Incentive to girls for secondary education	700.00
33	General Education	Means cum merit scholarship	250.00
34	General Education	Infrastructure Development of Private Aided / Unaided - Minority Institutes (IDMI)	3047.00
35	General Education	Financial Assistance for the Payment of Honourarium Part Time Teachers	30.00
36	General Education	Post-matric Scholarship for minoritles	2500.00
37	General Education	Merit cum means based scholarship for professional and Technical courses	100.00
_38	General Education	Scholarship to GATE qualified PG students in New Engineering College Trissur	300.00
39	General Education	Scholarship to GATE qualified PG students in New Engineering Students	300.00
40	General Education	Post Graduate courses in Rajiv Gandhi Institute of Technology, Kottayam	100.00
41	General Education	Community Development Through Politechnics	871.00
42	General Education	Scholarship to GATE qualified PG students in Engineering College, Kannur	138.00
43	General Education	Upgradation of exsisting / setting up of new polytechnics	3658.00
44	General Education	Construction of women's hostels in Polytechnics	2385.00
45	General Education	Scholarship to GATE qualified PG students in New Engineering College Trivandrum	550.00
46	General Education	Institute of Technology KTM Merit Cum mean Scholarship for Minorities fo Proffessional & Technical Colleges	4000.00
47	General Education	Upgradation of Politechnics Under IHRD	522.00
48	Sports &Youth Service	State Level NSS Cell	44.15
49	MPH & FW	National Idione defciencicy disorder control programme	68.00
50	MPH & FW	National Leprosy Control	47.02
51	MPH & FW	National Programme for control of blindness	383.05

_ <del>`</del>			Outlay Central
No.	Administrative Department	Scheme Name	
_	<del></del>	National Tuberculosis control Programme	379.34
52	MPH & FW	\	14.00
53	MPH & FW	National AIDS control programme	14.00
		Expansion of ICDS Programme	1674.00
<u>54</u>	MPH & FW	Expansion on 1050 mag	600.00
55	MPH & FW	State Level Organisation	600.00
		City & District FW Bureaus (Including IUCD Units)	2051.00
56_	MPH & FW		314.00
57	MPH & FW	Regional Family Welfare Training Centres	
		Training of Health Visitors ANMS % DAIS	3829.00
58	MPH & FW		27554.00
59	MPH & FW	Rural Family Welfare Planning Centres	21004.00
	450.0	Reproductive & Child Health Project	17.00
60	MPH & FW	<del></del>	150.00
61	MPH & FW	Maintanance & Supply of Vehicles & PH Centres	1,001,00
	MPH & FW	Maintanance & Supply of Vehicles to District FW Bureau	150.00
62	NIPTE G.F. VV		25.00
6 <u>3</u>	MPH & FW_	Maintanance & Supply of Vehicles to Regional FW Centres	
	MPH & FW	Health Transport Organisation	199.00
64	19(1   1 0. 7 1 1		20.00
65	MPH & FW	Mass Education	
66	MPH & FW	Maintanance of Beds & Sterilisation Unit	133.00
_ <del></del>			318.00
67	MPH & FW	Grant-in-aid	
68	LSGD	Integrated low cost sanitation programme in urban areas	500.00
٣		Preparation of City sanitation plans for 20 municipalities	80.00
69	LSGD	Upgradation of Govt.IT's the Public Private Partnership	T
70	Labour&Lab.Welfare	State implemented cell (100% CSS)	7.7
<u> </u>		Upgradation of Govt.ITI's into Centre of Excellance	28.9
7	Labour&Lab.Welfare	Opgradation of Odystrio and Odystrio	
7.	Welfare of SC & ST	Post metric Scolarship	13000.0
	(00 4 8)	Upgradetion of merit of SC students	6.0
7	3 Welfare of SC & ST	Construction of Girls Hostel - Post matric (Babu Jagagivan	400.0
7	4 Welfare of SC & ST	Ram Charities Yojana)	400.0
卜	400 a CT	Pre metric Scholarshup For Students Studying in Std IX & X	2000.0
7	5 Welfare of SC & ST	R to mente outside the	

Sl.No	Administrative Department	Scheme Name	Outlay Centra
76	Welfare of SC & ST	Pre Metric Scholarshup to the children of those engaged in unclean occupation	50.00
77	Welfare of SC & ST	Development infrastructure facilities t backward tribal cmmunities in tribal areas	55.00
78	Welfare of SC & ST	Post metric scholarship	1800.00
79	Welfare of SC & ST	Upgradation of ments of ST Students	2.00
80	Welfare of SC & ST	Vocational training institute for ST	80.00
81	Welfare of SC & ST	MRS, Njaraneeli,Tvpm	55.00
82	Welfare of SC & ST	Development of Primitive Tribal Group	0.01
83	Welfare of SC & ST	Construction of Model Residential School, Idukki	55.00
84	Welfare of SC & ST	Construction of Tribal Complex	0.01
85	Welfare of SC & ST	Grant-in-aid to Kerala State Federation of SC/ST/ Development of Co-operative Ltd.	0.01
86	Welfare of SC & ST	Infrastructure facilities to KIRTADS	0.01
87	Welfare of SC & ST	MRS,Paokat	110.00
88	Welfare of SC & ST	Implementation of ST and other Forest Dwellers Act 2006 Article 275(1)	100.00
89	Welfare of SC & ST	Construction of Girls Hostel	350.00
90	Welfare of SC & ST	Prematric Scholarship For ST Students Studying in IX & X	0.01
91	Welfare of SC & ST	Post Metric Scholarship to Students belonging to OBC's (100% CSS)	10000.00
92	Social Justice	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	1500.00
93		Indira Gandhi Matriva Sahayog Yojana	2000.00
94	NUT 010	Krishore Sakthi Yojagana	191.40
95	NUT 011	Suplimentory Nutrition Programme to Children	10000.00
96	Planning	Rationalisation of minor irrigation statistics (CSS)	77.00
97	Planning	Agricultural Census(CSS)	138.00
98	Planning	Stringthening of Vital Statistics in State(CSS)	8.00
99	Planning (	Economic Census (CSS)	50.00
100		Timely Reporting Survey of Agricultural Statistics Scheme EARAS)(CSS)	2485.00
101	Planning B	Basic Statistics for local development	0.01
102	· · · · · · · · · · · · · · · · · · ·	ntegrated Project on Consumer Protection for Strenthening he Infrastructure of Consumer forum	200.00

Source: Plg C(pm) Records
Bijumon

				_
Αn	ne	ΧU	re	С

SI.No	Administrative Departme	ent Scheme Name	Ou	Expend.Up
1	Agriculture	National Project on BioGas Development		20
2	Agriculture	CDB Scheme for integrated farming in coconut holdings	350	
3	Agriculture	Submission on agricultural mechanisation	600	
4	Animal Husbandry	Conservation of threated breeds of small ruminants	500.	
_5	Animal Husbandry	Control programme of foot and mouth diseases	51	
6	Апіmal Husbandry	Operation Rinder Pest Zero	350.0	120.00
7	Animal Husbandry	Livestock Censes	50.0	
8	Animal Husbandry	Rural backyard Puoltry Development	150.0	43.81
9	Animal Husbandry	National Control Programme on peste dis petits Ruminants (PPR)	325.00	255.66
10	Animal Husbandry	National Control Programme for Brucellosis (PPR)	35,00	10.00
11	Animal Husbandry		30.00	0.00
12	Animal Husbandry	National Animal Disease Reporting System (NADRAS)	5.00	1.56
13	Fisheries	integrated development of small Ruminants and Rabbits	20.00	0.00
4	Forest	NCDC assisted integrated fisheries development project Nilagiri Biosphere Reserve	1800.00	1735.50
5_			150.00	76.77
6		Project Elephant	400.00	292.63
,		Agasthiamala Bio sphere reserve.	250.00	79.54
		Net land Conservation	100.00	80.00
1		ntegrated Development of Wildlife habitats to Wayanad WLS lational Land Records Modernisation Programmes	1000.00	0.00
		Technologies allon of Land Records	478.00	137.04
		RC (LTO) Fund Scheme of NABARD Share Capital ontribution to Credit Societies	0.03	0.00
<del> </del>		tegrated cooperative development project (NCDC sistance)	300.00	299,28
+-	Co-Operation wh	sistance to primary agricultural cooperative socities. olesale stores & federations	2200.00	
<del>  -</del>	Co-Operation As:	sistance to Primary Marketing cooperatives & Federations	500.00	2192.49
<u> </u>		ucleus Cell for Census		383.69
	Industries Enf	prcement Machinery	100.00	47.19

SI.No	Administrative Department	Scheme Name	Outlay	Expend.Up to 313/2014
26	Ecology & Environment	National Plan for Conservation of Aquatic Ecosystem	300.00	0.00
27	Ecology & Environment	Common Biomedical Waste Treatment Facility	200.00	0.00
28	Ecology & Environment	Climate Change Action Plan	10.00	0.00
29	General Education	Integrated education of the handicapped	2931.14	2150.83
30	General Education	Establishment of District Institute of Education and Training.	2222.00	1987.40
31	General Education	Modernisation of Madrasa Education	3928.00	5820.30
32	General Education	Incentive to girls for secondary education	700.00	0.00
33	General Education	Means cum merit scholarship	250.00	0.00
34		Infrastructure Development of Private Aided / Unaided - Minority Institutes (IDMI)	3047.00	0.00
35	General Education	Financial Assistance for the Payment of Honouranum Part Time Teachers	30.00	0.00
36	General Education	Post-matric Scholarship for minorities	2500.00	2168.11
37		Merit cum means based scholarship for professional and Technical courses	100.00	72.55
38	General Education	Scholarship to GATE qualified PG students in New Engineering College Trissur	300.00	136.81
39	General Education	Scholarship to GATE qualified PG students in New Engineering Students	300.00	86.39
40		Post Graduate courses in Rajiv Gandhi Institute of Technology, Kottayam	100.00	60.08
41'		Community Development Through Politechnics	871.00	352.14
42	General Education	Scholarship to GATE qualified PG students in Engineering College, Kannur	138.00	40.00
43	General Education	Upgradation of exsisting / setting up of new polytechnics	3558.00	1513.69
44		Construction of women's hostels in Polytechnics	2385.00	1088.81
45	General Education (	Scholarship to GATE qualified PG students in New Engineering College Trivandrum	550,00	183.40
46	General Education	Institute of Technology KTM Merit Cum mean Scholarship for Minorities to Proffessional & Technical Colleges	4000.00	4000.00
47	General Education	Upgradation of Politechnics Under IHRD	522.00	200.00
48	Sports &Youth Service S	State Level NSS Cell	44.15	38.00
49	MPH & FW	National Idione defciencicy disorder control programme	68.00	55.42
50	MPH & FW	National Leprosy Control	47.02	44.91
51	MPH & FW A	National Programme for control of blindness	383.05	380.33
52	MPH & FW N	National Tuberculosis control Programme	379.34	291.75
53	MPH & FW N	National AIDS control programme	14.00	14.00

SINo	Administrative Department	Scheme Name	Outlay	Expend.U 313/201
54	MPH & FW	Expansion of ICDS Programme	1674.00	857.94
55	MPH & FW	State Level Organisation	600.00	325.74
-		City & District FW Bureaus (Including IUCD Units)	2051.00	1128.6
56	MPH & FW			
57	MPH & FW	Regional Family Welfare Training Centres	314.00	152.37
58	MPH & FW	Training of Health Visitors ANMS % DAIS	3829 00	185.33
59	MPH & FW	Rural Family Welfare Planning Centres	27554 00	22757.8
60	MPH & FW	Reproductive & Child Health Project	17.00	0.00
61	MPH & FW	Maintanance & Supply of Vehicles & PH Centres	150.00	40.77
62	MPH & FW	Maintanance & Supply of Vehicles to District FW Bureau	150.00	33,81
63	MPH & FW	Maintanance & Supply of Vehicles to Regional FW Centres	25.00	220.28
64	MPH & FW_	Health Transport Organisation	199.00	57.01
65	MPH & FW	Mass Education	20.00	15.68
66	MPH & FW	Maintanance of Beds & Sterilisation Unit	133.00	92.82
67	MPH & FW	Grant-in-aid	318.00	122.65
68	LSGD	Integrated low cost sanitation programme in urban areas	500.00	375.00
69	LSGD	Preparation of City sanitation plans for 20 municipalities	80.00	12.00
70	Labour&Lab.Welfare	Upgradation of Govt.ITI's through Public Private Partnership - State implemented cell (100% CSS)	7 75	5.38
71	Labour&Lab.Welfare	Upgradation of Govt.ITI's into Centre of Excellance	28.94	42.23
72	Welfare of SC & ST	Post metric Scolarship	13000,00	12943.1
73	Welfare of SC & ST	Upgradation of merit of SC students	6.00	18.34
1	Welfare of SC & ST	Construction of Girls Hostel - Post matric (Babu Jagagivan Ram Charities Yojana)	400.00	15.07
74	Meliale Di OO d O i			

7.6 Welfare of SC & ST  Post Merc Scholarshup to the challene of shose engaged in 313/2814  7.7 Welfare of SC & ST  Post Merc Scholarshup to the challene of shose engaged in 313/2814  7.8 Welfare of SC & ST  Post merc scholarshup  1800 00  1800 0		SI.N	lo Administrative	Departmen						
Development infrastructure facilities t backward fribal   200   269 58	•	76			Pre Metric Scholarshup to the children of the		Outla		Expend.Up to	
75		77	·		Development infrastruct				115/20	_
79   Welfare of SC & ST   Upgradation of merits of ST Students   2.00   0.00		78					_   _	0.01		_
80   Welfare of SC & ST   Vocational training institute for ST   80 00 34 06		79	ł							_
81   Welfare of SC & ST   MRS. Njaraneen, Typm   55 00   25 98		80								_
82   Welfare of SC & ST   Development of Primitive Tribal Group   0.01   1210.00     83   Welfare of SC & ST   Construction of Model Residential School, Idukki   55.00   7.30     84   Welfare of SC & ST   Construction of Tribal Complex   0.01   0.00     85   Welfare of SC & ST   Construction of Tribal Complex   0.01   0.00     86   Welfare of SC & ST   Infrastructure facilities to KIRTADS   0.01   0.00     87   Welfare of SC & ST   Infrastructure facilities to KIRTADS   0.01   0.00     88   Welfare of SC & ST   Infrastructure facilities to KIRTADS   0.01   0.00     88   Welfare of SC & ST   Infrastructure facilities to KIRTADS   0.01   0.00     89   Welfare of SC & ST   Article 275(1)   10.00   15.44     89   Welfare of SC & ST   Construction of Girls Hostel Prematric Schoolarship For ST Students Studying in IX & 350.00   145.78     90   Welfare of SC & ST   Construction of Girls Hostel Prematric Schoolarship For ST Students Studying in IX & 0.01   0.00     91   Welfare of SC & ST   Post Metric Schoolarship For ST Students Studying in IX & 0.01   0.00     92   Social Justice   Rajiv Gandhi Scheme for Empowerment of Adolescent Girls   1500.00   1480.55     93   Social Justice   Indira Gandhi Matriva Sahayog Yojana   2000.00   0.00     94   NUT 010   Krishore Sakthi Yojapane   191.40   188.36     95   NUT 011   Suprimenlory Nutrition Programme to Children   10000.00   4780.00     96   Planning   Rationalisation of Immor Imgation statistics (CSS)   77.00   44.42     97   Planning   Simpleming of Vitel Statistics in State(CSS)   8.00   1543.80     98   Planning   Simpleming of Vitel Statistics in State(CSS)   2465.00   2699.03     99   Planning   Sanschaus (CSS)   2465.00   2699.03     101   Planning   Basic Statistics for Iocal development   2000.00   0.00		81								_
Welfare of SC & ST Construction of Model Residential School, Mukkir 55 00 7, 30  84 Welfare of SC & ST Construction of Model Residential School, Mukkir 55 00 7, 30  85 Welfare of SC & ST Construction of Tribal Complex 0.01 0.00  86 Welfare of SC & ST of Co-operative Life of Kerala State Federation of SC/ST/ Development 0.01 4.00  87 Welfare of SC & ST of Co-operative Life of Kerala State Federation of SC/ST/ Development 0.01 4.00  88 Welfare of SC & ST of Schoperative Life of Kerala State Federation of SC/ST/ Development 0.01 4.00  89 Welfare of SC & ST of Construction of ST and other Forest Dwalters Act 2006 1.00 00 .000  89 Welfare of SC & ST of Construction of Girls Hostel 1.00 00 .000  90 Welfare of SC & ST of Construction of Girls Hostel 1.00 00 .000  91 Welfare of SC & ST of Construction of Girls Hostel 1.00 00 .000  92 Social Justice 1.00 00 00 .000  93 Social Justice Rajiv Gandhi Scheme for Empowerment of Adolescent Girls 1.500 00 .000  94 NUT 010 Krahore Sakthi Yojapana 2.000 00 0.000  95 NUT 011 Suprimentory Nutrition Programme io Children 1.000 00 4780.00  96 Planning Rationalisation of minor impation statistics (CSS) 77 00 444.42  97 Planning Apricultural Census (CSS) 1.00 00 1543.90  98 Planning Simplening of Vital Statistics in State (CSS) 2.00 00 00 00 00 000  100 Planning Economic Census (CSS) 2.00 00 00 00 000  101 Planning Basic Statesc for local development 0.01 000 00 000  102 000 00 000 000		82							34.06	
84 Welfare of SC & ST Construction of Tribal Complex  85 Welfare of SC & ST Construction of Tribal Complex  86 Welfare of SC & ST Infrastructure facilities to KIRTADS  87 Welfare of SC & ST Infrastructure facilities to KIRTADS  88 Welfare of SC & ST Infrastructure facilities to KIRTADS  89 Welfare of SC & ST Implementation of ST and other Forest Dwallers Act 2008  89 Welfare of SC & ST Construction of Girls Hostel  89 Welfare of SC & ST Construction of Girls Hostel  89 Welfare of SC & ST Construction of Girls Hostel  89 Welfare of SC & ST Construction of Girls Hostel  90 Welfare of SC & ST Construction of Girls Hostel  91 Welfare of SC & ST Construction of Girls Hostel  92 Social Justice Rajiv Gandhi Scheme for Empowerment of Adolescent Girls  93 Social Justice Rajiv Gandhi Scheme for Empowerment of Adolescent Girls  94 NUT 010 Kinshore Sakthi Yojagana  95 NUT 011 Suplimentory Nutrition Programme to Children  96 Planning Rationalisation of minor irrigation statistics (CSS)  97 Planning Strogthening of Vital Statistics in State(CSS)  98 Planning Strogthening of Vital Statistics in State(CSS)  99 Planning Basic Statester for local development  100 Civil Supplies  100 Consumer Protection for Strenthening the Consumer Protection for Strenthening the Consumer Forest Course  100 Civil Supplies		83	]							
### Welfare of SC & ST   Grant-in-aid to Nerale State Federation of SC/ST/ Development   0.01   0.00   ### Welfare of SC & ST   Infrastructure facilities to KIRTADS   0.01   0.00   ### Welfare of SC & ST   Infrastructure facilities to KIRTADS   0.01   0.00   ### Welfare of SC & ST   Infrastructure facilities to KIRTADS   0.01   0.00   ### Welfare of SC & ST   Implementation of ST and other Forest Dwelfers Act 2006   110.00   0.00   ### Welfare of SC & ST   Implementation of ST and other Forest Dwelfers Act 2006   100.00   75.44   ### Welfare of SC & ST   Construction of Girls Hostel   7.00   7.5.44   ### Premaric Scholarship For ST Students Studying in IX & 0.01   0.00   145.78   ### Premaric Scholarship For ST Students Delonging to OBC's   0.01   0.00   1.00   0.00		84			onstruction of Model Residential School, ldukki			7	1210.00	
Welfare of SC & ST infrastructure facilities to KIRTADS 0.01 0.00  87 Welfare of SC & ST MRS, Pookot 110.00 0.00  88 Welfare of SC & ST Implementation of ST and other Forest Dwelfers Act 2006 100.00 35.44  89 Welfare of SC & ST Construction of Girls Hostel 350.00 145.78  90 Welfare of SC & ST Prematric Scholarship For ST Students Studying in IX & 0.01 0.00  91 Welfare of SC & ST Prematric Scholarship for ST Students Studying in IX & 0.01 0.00  92 Social Justice Rajiv Gandhi Scheme for Empowerment of Adolescent Girls 1500.00 1480.55  93 Social Justice Indira Gandhi Matriva Sahayog Yojana 2000.00 0.00  94 NUT 010 Krishore Sakthi Yojagana 191.40 188.36  95 NUT 011 Suplimentory Nutrition Programme to Children 10000.00 4780.00  96 Planning Retionalisation of minor irrigation statistics (CSS) 77.00 44.42  97 Planning Strogthening of Vital Statistics in Statistics Scheme (EARAS)(CSS) 50.00 1543.80  Planning Timely Reporting Survey of Agricultural Statistics Scheme (EARAS)(CSS) 10.01 8.44  Irrigated Project on Consumer Protection for Strenthening the Infrastry, Jure of Consumer Protection for Strenthening the Infrastry Jure of Consumer	1	85	_		Instruction of Tribal Complex			-	7.30	$\dashv$
Welfare of SC & ST MRS.Pookof Implementation of ST and other Forest Dwelfers Act 2006 Article 275(1) 10.00 0.00 110.00 0.00 110.00 0.00 110.00 0.00 110.00 0.00 110.00 0.00 110.00 0.00 110.00 0.00 110.00 0.00 110.00 0.00 110.00 0.00				ST of	Co-operative Ltd	lopment	0	<u> </u>	0.00	4
Welfare of SC & ST Implementation of ST and other Forest Dwellers Act 2006   110.00   0.00   110.00   0.00   110.00   0.00   110.00   0.00   110.00   0.00   110.00   0.00   110.00   0.00   110.00   0.00   110.00   0.00   110.00   0.00   110.00   0	Ī				astructure facilities to KIRTADS		0.0	D1	4.00	1
Welfare of SC & ST Construction of Grits Hostel  90 Welfare of SC & ST X  Prematric Scholarship For ST Students Studying in IX & 0.01 0.00  91 Welfare of SC & ST (100% CSS)  92 Social Justice Rajw Gandhi Scheme for Empowerment of Adolescent Grits 1500.00 1480.55  93 Social Justice Indira Gandhi Matriva Sanayog Yojana 2000.00 0.00  94 NUT 010 Krishore Sakthi Yojagana 191.40 188.36  95 NUT 011 Suplimentory Nutrition Programme to Children 10000.00 4780.00  96 Planning Rationalisation of minor irrigation statistics (CSS) 77.00 44.42  97 Pfanning Agricultural Census (CSS) 138.00 45.61  98 Planning Economic Census (CSS) 50.00 1543.80  99 Planning Economic Census (CSS) 50.00 1543.80  100 Planning Basic Statistics for local development 0.01 844  Integrated Project on Consumer Protection for Strenthening the Intrastruture of Consumer Fortic Consumer Protection for Strenthening the Intrastruture of Consumer Fortic Consumer Protection for Strenthening the Intrastruture of Consumer Fortic Consum	f				- John Sokol		0.0	1	0 00	1
Welfare of SC & ST	<i> </i>				ementation of ST and other Forest Dwellers Act 2006 le 275(1)	<del>-</del> -+	110.0	<u> </u>	0.00	-
Welfare of SC & ST X  Post Metric Scholarship For ST Students Studying in IX & 0.01 0.00  91 Welfare of SC & ST X  Post Metric Scholarship to Students belonging to OBC's 10000 00 2358.00  92 Social Justice Rajiv Gandhi Scheme for Empowerment of Adolescent Girls 1500.00 1480.55  93 Social Justice Indire Gandhi Matriva Sahayog Yojana 2000.00 0.00  94 NUT 010 Krishore Sakthi Yojagana 191.40 188.36  95 NUT 011 Suplimentory Nutrition Programme to Children 10000.00 4780.00  96 Planning Rationalisation of minor irrigation statistics (CSS) 77.00 44.42  97 Planning Agricultural Census(CSS) 138.00 45.61  98 Planning Strigthening of Vital Statistics in State(CSS) 8.00 6.90  99 Planning Economic Census (CSS) 2485.00 2699.03  100 Planning Basic Statistics for local development 10.01 8.44  Integrated Project on Consumer Protection for Strenthening the Infrastructure of Consumer forum 10.00  Total			Welfare of SC & S		truction of Girls Hostel		100.00	<del> </del>	35.44	
91 Welfare of SC & ST		90 \	Velfare of SC & ST	x	natric Scholarship For ST Students Studying in	X &	350.00		145.78	
Social Justice Rajiv Gandhi Scheme for Empowerment of Adolescent Girls 1500.00 1480.55  Social Justice Indira Gandhi Matriva Sahayog Yojana 2000.00 0.00  MINIT 010 Krishore Sakthi Yojagana 191.40 188.36  NUT 011 Suplimentory Nutrition Programme to Children 10000.00 4780.00  Planning Rationalisation of minor irrigation statistics (CSS) 77.00 44.42  Planning Agricultural Census (CSS) 138.00 45.61  Stringthening of Vital Statistics in State(CSS) 8.00 6.90  Planning Economic Census (CSS) 50.00 1543.90  Planning Economic Census (CSS) 2485.00 2699.03  Planning Basic Statistics for local development 0.01 8.44  Integrated Project on Consumer Protection for Strenthening the Infrastruture of Consumer Forum 200.00 0.00	<u>s</u>	91 V	Velfare of SC & ST	(100%	Metric Scholarship to Students belonging to OB 6 CSS)	C's	0.01	<u></u> _	0.00	
Social Justice   Indira Gandhi Matriva Sahayog Yojana   2000.00   0.00	9	2	Social Justice	- 1		- 1 1	0000 00	23	58.00	
95 NUT 011 Suplimentory Nutrition Programme to Children 10000.00 4780.00  96 Planning Rationalisation of minor irrigation statistics (CSS) 77.00 44.42  97 Planning Agricultural Census(CSS) 138.00 45.61  98 Planning Stringthening of Vital Statistics in State(CSS) 8.00 6.90  99 Planning Economic Census (CSS) 50.00 1543.90  100 Planning Timely Reporting Survey of Agricultural Statistics Scheme 2485.00 2699.03  101 Planning Basic Statistics for local development 0.01 8.44  Integrated Project on Consumer Protection for Strenthening the Infrastruture of Consumer Fortertion for Strenthening the 200.00 0.00	9:	3	Social Justice	Indira (	andhi Matriya Sahaya Ve		1500.00	14/	80.55	
95 NUT 011 Suplimentory Nutrition Programme to Children 10000.00 4780.00  96 Planning Rationalisation of minor irrigation statistics (CSS) 77.00 44.42  97 Planning Agricultural Census(CSS) 138.00 45.81  98 Planning Stringthening of Vital Statistics in State(CSS) 8.00 6.80  99 Planning Economic Census (CSS) 50.00 1543.90  100 Planning Timely Reporting Survey of Agricultural Statistics Scheme (EARAS)(CSS) 2699.03  101 Planning Basic Statistics for local development 0.01 8.44  Integrated Project on Consumer Protection for Strenthening the Intrastruture of Consumer forum 200.00 0.00	94	<del>-                                    </del>	NUT 010	- 1		2	000.00	0	.00	
Planning Rationalisation of minor irrigation statistics (CSS) 77.00 44.42  Planning Agricultural Census(CSS) 138.00 45.61  Planning Stringthening of Vital Statistics in State(CSS) 8.00 6.90  Planning Economic Census (CSS) 50.00 1543.90  Timely Reporting Survey of Agricultural Statistics Scheme (EARAS)(CSS) 2699.03  Planning Basic Statistics for local development 0.01 8.44  Integrated Project on Consumer Protection for Strenthening the Infrastructure of Consumer forum 200.00 0.00	95	<del></del>	NUT 011	1			191.40	188	3.36	
98 Planning Strigthening of Vital Statistics in State(CSS)  99 Planning Economic Census (CSS)  100 Planning Timely Reporting Survey of Agricultural Statistics Scheme  (EARAS)(CSS)  101 Planning Basic Statistics for local development  102 Civil Supplies Integrated Project on Consumer Protection for Strenthening the Infrastructure of Consumer forum  103 Integrated Project on Consumer forum  104.42  44.42  44.42  45.61  46.61  50.00  1543.90  2699.03	96	<del></del>	Planning			100	00.00	4780	0.00	
Planning Stringthening of Vital Statistics in State(CSS) 8 00 6 90  Planning Economic Census (CSS) 50.00 1543.90  Timely Reporting Servey of Agricultural Statistics Scheme (EARAS)(CSS) 2699.03  Planning Basic Statistics for local development 0.01 8 44  Integrated Project on Consumer Protection for Strenthening the Infrastructure of Consumer forum 200.00 0.00	97	<del> </del>	Planning			<del></del>	77.00	44.4	42	
99 Planning Economic Census (CSS)  100 Planning Timely Reporting Survey of Agricultural Statistics Scheme  (EARAS)(CSS)  101 Planning Basic Statistics for local development  102 Civil Supplies Integrated Project on Consumer Protection for Strenthening the Infrastructure of Consumer forum  104 Total	98			Į.		13	38.00	45.6	31	
Timely Reporting Survey of Agricultural Statistics Scheme  Timely Reporting Survey of Agricultural Statistics Scheme  2485.00 2699.03  Planning Basic Statistics for local development 0.01 8.44  Integrated Project on Consumer Protection for Strenthening the Infrastructure of Consumer forum 200.00 0.00	99		Ola				8 00		,	
Planning Basic Statistics for local development 0.01 8 44  Integrated Project on Consumer Protection for Strenthening the Infrastructure of Consumer forum 200.00 0.00	100			Timely Rej	Census (CSS)  Porting Survey of Agricultural Statistics	5.	0.00	1543.9	30	
Basic Statistics for local development 0.01 8 44  Integrated Project on Consumer Protection for Strenthening the Infrastructure of Consumer forum 200.00 0.00	101					2485	.00	2699.0	3	
700.00 0.00	102			Integrated 2	Toject on Con-	0	.01			
Total			n Supplies	Infrastry_tur	e of Consumer forum	200.	00			
Source, Placemin regardo	<del></del>			1,	Total	1220.	14	833.03	-	

Some: PlgClMy rewords.

Bijumon