



**പതിമൂന്നാം കേരള നിയമസഭ  
പതിനൊന്നാം സമ്മേളനം.**

നക്ഷത്ര ചിഹ്നമിടാത്ത  
ചോദ്യം നമ്പർ. 1368

13.06.2014- ലെ  
മറുപടിക്ക്.

**100 ശതമാനം കേന്ദ്രസഹായമുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ**

ചോദ്യം  
ശ്രീ.എം. എ. ബേബി

ഉത്തരം  
ശ്രീ.കെ.സി.ജോസഫ്  
(ശ്രാമവികസനവും ആസൂത്രണവും  
സാംസ്കാരികവും നോർക്കയും വകുപ്പുമന്ത്രി)

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|--|---|
| <p>(എ) 2013-14-ൽ ലഭ്യമായ 100 ശതമാനം കേന്ദ്രസഹായമുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതികളുടെ വിശദാംശങ്ങൾ നൽകാമോ ;</p>  | <p>(എ) 2013-14-ൽ 100% കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾക്കായി 1220.14 കോടി രൂപ അനുവദിച്ചതിൽ 31.03.2014 വരെയുള്ള താൽക്കാലിക കണക്കനുസരിച്ച് 833.03 കോടി രൂപ (68%) ചെലവഴിച്ചിട്ടുണ്ട്. വിശദാംശങ്ങൾ അനുബന്ധം 'എ' ആയി നൽകുന്നു.</p> |
| <p>(ബി) ഓരോ കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾക്കുമായി എന്ത് തുകയാണ് അനുവദിക്കപ്പെട്ടിട്ടുള്ളത് എന്നറിയിക്കാമോ ;</p> | <p>(ബി) അനുബന്ധം 'ബി' ആയി നൽകുന്നു.</p>   |
| <p>(സി) ഇവ ഓരോന്നിലും അനുവദിക്കപ്പെട്ട തുകയിൽ എത്ര തുക ചെലവഴിക്കപ്പെട്ടു എന്നറിയിക്കാമോ ;</p>              | <p>(സി) അനുബന്ധം 'സി' ആയി നൽകുന്നു.</p>   |
| <p>(ഡി) ആകെ അനുവദിച്ച തുകയിൽ എത്ര ശതമാനം ചെലവഴിച്ചുവെന്നറിയിക്കാമോ ?</p>                                   | <p>(ഡി) ആകെ അനുവദിക്കപ്പെട്ട തുകയിൽ 31.03.2014 വരെയുള്ള താൽക്കാലിക കണക്കനുസരിച്ച് 68% ചെലവഴിക്കപ്പെട്ടിട്ടുണ്ട്.</p>  |

*Bijumon*

സെക്ഷൻ ഓഫീസർ

## 100% Centrally Sponsored Schemes (2013-14) Provisional Rs in lakhs

Sl.No	Administrative Department	Scheme Name
1	Agriculture	National Project on BioGas Development
2	Agriculture	CDB Scheme for integrated farming in coconut holdings
3	Agriculture	Submission on agricultural mechanisation
4	Animal Husbandry	Conservation of threatened breeds of small ruminants
5	Animal Husbandry	Control programme of foot and mouth diseases
6	Animal Husbandry	Operation Rinder Pest Zero
7	Animal Husbandry	Livestock Censes
8	Animal Husbandry	Rural backyard Poultry Development
9	Animal Husbandry	National Control Programme on peste dis petits Ruminants (PPR)
10	Animal Husbandry	National Control Programme for Brucellosis (PPR)
11	Animal Husbandry	National Animal Disease Reporting System (NADRAS)
12	Animal Husbandry	Integrated development of small Ruminants and Rabbits
13	Fisheries	NCDC assisted integrated fisheries development project
14	Forest	Nilagiri Biosphere Reserve
15	Forest	Project Elephant
16	Forest	Agasthiamala Bio sphere reserve.
17	Forest	Wet land Conservation
18	Forest	Integrated Development of Wildlife habitats to Wayanad WLS
19	Land Revenue	National Land Records Modernisation Programmes (NLRMP)computerisation of Land Records
20	Co-Operation	NRC (LTO) Fund Scheme of NABARD Share Capital Contribution to Credit Societies
21	Co-Operation	Integrated cooperative development project (NCDC assistance)
22	Co-Operation	Assistance to primary agricultural cooperative societies, wholesale stores & federations
23	Co-Operation	Assistance to Primary Marketing cooperatives & Federations
24	Industries	Neucleus Cell for Census

Sl.No	Administrative Department	Scheme Name
25	Industries	Enforcement Machinery
26	Ecology & Environment	National Plan for Conservation of Aquatic Ecosystem
27	Ecology & Environment	Common Biomedical Waste Treatment Facility
28	Ecology & Environment	Climate Change Action Plan
29	General Education	Integrated education of the handicapped
30	General Education	Establishment of District Institute of Education and Training
31	General Education	Modernisation of Madrasa Education
32	General Education	Incentive to girls for secondary education
33	General Education	Means cum merit scholarship
34	General Education	Infrastructure Development of Private Aided / Unaided - Minority Institutes (IDMI)
35	General Education	Financial Assistance for the Payment of Honourarium Part Time Teachers
36	General Education	Post-matric Scholarship for minorities
37	General Education	Merit cum means based scholarship for professional and Technical courses
38	General Education	Scholarship to GATE qualified PG students in New Engineering College Trissur
39	General Education	Scholarship to GATE qualified PG students in New Engineering Students
40	General Education	Post Graduate courses in Rajiv Gandhi Institute of Technology, Kottayam
41	General Education	Community Development Through Polytechnics
42	General Education	Scholarship to GATE qualified PG students in Engineering College, Kannur
43	General Education	Upgradation of existing / setting up of new polytechnics
44	General Education	Construction of women's hostels in Polytechnics
45	General Education	Scholarship to GATE qualified PG students in New Engineering College Trivandrum
46	General Education	Institute of Technology KTM Merit Cum mean Scholarship for Minorities for Professional & Technical Colleges
47	General Education	Upgradation of Polytechnics Under IHRD
48	Sports & Youth Service	State Level NSS Cell
49	MPH & FW	National Iodine deficiency disorder control programme
50	MPH & FW	National Leprosy Control
51	MPH & FW	National Programme for control of blindness

No	Administrative Department	Scheme Name
52	MPH & FW	National Tuberculosis control Programme
53	MPH & FW	National AIDS control programme
54	MPH & FW	Expansion of ICDS Programme
55	MPH & FW	State Level Organisation
56	MPH & FW	City & District FW Bureaus (Including IUCD Units)
57	MPH & FW	Regional Family Welfare Training Centres
58	MPH & FW	Training of Health Visitors ANMS % DAIS
59	MPH & FW	Rural Family Welfare Planning Centres
60	MPH & FW	Reproductive & Child Health Project
61	MPH & FW	Maintanance & Supply of Vehicles & PH Centres
62	MPH & FW	Maintanance & Supply of Vehicles to District FW Bureau
63	MPH & FW	Maintanance & Supply of Vehicles to Regional FW Centres
64	MPH & FW	Health Transport Organisation
65	MPH & FW	Mass Education
66	MPH & FW	Maintanance of Beds & Sterilisation Unit
67	MPH & FW	Grant-in-aid
68	LSGD	Integrated low cost sanitation programme in urban areas
69	LSGD	Preparation of City sanitation plans for 20 municipalities
70	Labour&Lab.Welfare	Upgradation of Govt. ITI's through Public Private Partnership -State implemented cell (100% CSS)
71	Labour&Lab.Welfare	Upgradation of Govt. ITI's into Centre of Excellence
72	Welfare of SC & ST	Post metric Scholarship
73	Welfare of SC & ST	Upgradation of merit of SC students
74	Welfare of SC & ST	Construction of Girls Hostel - Post matric (Babu Jagagivan Ram Charities Yojana)
75	Welfare of SC & ST	Pre metric Scholarship For Students Studying in Std IX & X

Sl.No	Administrative Department	Scheme Name
76	Welfare of SC & ST	Pre Metric Scholarshup to the children of those engaged in unclean occupation
77	Welfare of SC & ST	Development infrastructure facilities t backward tribal cmmunities in tribal areas
78	Welfare of SC & ST	Post metric scholarship
79	Welfare of SC & ST	Upgradation of merits of ST Students
80	Welfare of SC & ST	Vocational training institute for ST
81	Welfare of SC & ST	MRS, Njaraneeli, Tvpm
82	Welfare of SC & ST	Development of Primitive Tribal Group
83	Welfare of SC & ST	Construction of Model Residential School, Idukki
84	Welfare of SC & ST	Construction of Tribal Complex
85	Welfare of SC & ST	Grant-in-aid to Kerala State Federation of SC/ST/ Development of Co-operative Ltd.
86	Welfare of SC & ST	Infrastructure facilities to KIRTADS
87	Welfare of SC & ST	MRS, Pookot
88	Welfare of SC & ST	Implementation of ST and other Forest Dwellers Act 2006 Article 275(1)
89	Welfare of SC & ST	Construction of Girls Hostel
90	Welfare of SC & ST	Prematric Scholarship For ST Students Studying in IX & X
91	Welfare of SC & ST	Post Metric Scholarship to Students belonging to OBC's (100% CSS)
92	Social Justice	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls
93	Social Justice	Indira Gandhi Matriva Sahayog Yojana
94	NUT 010	Krishore Sakthi Yojagana
95	NUT 011	Suplimentary Nutrition Programme fo Children
96	Planning	Rationalisation of minor irrigation statistics (CSS)
97	Planning	Agricultural Census(CSS)
98	Planning	Strngthening of Vital Statistics in State(CSS)
99	Planning	Economic Census (CSS)
100	Planning	Timely Reporting Survey of Agricultural Statistics Scheme (EARAS)(CSS)
101	Planning	Basic Statistics for local development
102	Civil Supplies	Integrated Project on Consumer Protection for Strenthening the Infrastructure of Consumer forum

Source :- plg (Cpm) Records

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## Annexure B

## 100% Centrally Sponsored Schemes (2013-14) Provisional Rs in lakhs

Sl.No	Administrative Department	Scheme Name	Outlay Central
1	Agriculture	National Project on BioGas Development	350.00
2	Agriculture	CDB Scheme for integrated farming in coconut holdings	600.00
3	Agriculture	Submission on agricultural mechanisation	500.00
4	Animal Husbandry	Conservation of threatened breeds of small ruminants	5.00
5	Animal Husbandry	Control programme of foot and mouth diseases	350.00
6	Animal Husbandry	Operation Rinder Pest Zero	50.00
7	Animal Husbandry	Livestock Censes	150.00
8	Animal Husbandry	Rural backyard Poultry Development	325.00
9	Animal Husbandry	National Control Programme on peste dis petits Ruminants (PPR)	35.00
10	Animal Husbandry	National Control Programme for Brucellosis (PPR)	30.00
11	Animal Husbandry	National Animal Disease Reporting System (NADRAS)	5.00
12	Animal Husbandry	Integrated development of small Ruminants and Rabbits	20.00
13	Fisheries	NCDC assisted integrated fisheries development project	1800.00
14	Forest	Nilagiri Biosphere Reserve	150.00
15	Forest	Project Elephant	400.00
16	Forest	Agasthamala Bio sphere reserve.	250.00
17	Forest	Wet land Conservation	100.00
18	Forest	Integrated Development of Wildlife habitats to Wayanad WLS	1000.00
19	Land Revenue	National Land Records Modernisation Programmes (NLRMP) computerisation of Land Records	478.00
20	Co-Operation	NRC (LTO) Fund Scheme of NABARD Share Capital Contribution to Credit Societies	0.03
21	Co-Operation	Integrated cooperative development project (NCDC assistance)	300.00
22	Co-Operation	Assistance to primary agricultural cooperative societies, wholesale stores & federations	2200.00
23	Co-Operation	Assistance to Primary Marketing cooperatives & Federations	500.00
24	Industries	Neucleus Cell for Census	100.00

Sl.No	Administrative Department	Schema Name	Outlay Central
25	Industries	Enforcement Machinery	30.00
26	Ecology & Environment	National Plan for Conservation of Aquatic Ecosystem	300.00
27	Ecology & Environment	Common Biomedical Waste Treatment Facility	200.00
28	Ecology & Environment	Climate Change Action Plan	10.00
29	General Education	Integrated education of the handicapped	2931.14
30	General Education	Establishment of District Institute of Education and Training.	2222.00
31	General Education	Modernisation of Madrasa Education	3928.00
32	General Education	Incentive to girls for secondary education	700.00
33	General Education	Means cum merit scholarship	250.00
34	General Education	Infrastructure Development of Private Aided / Unaided - Minority Institutes (IDMI)	3047.00
35	General Education	Financial Assistance for the Payment of Honourarium Part Time Teachers	30.00
36	General Education	Post-matric Scholarship for minorities	2500.00
37	General Education	Merit cum means based scholarship for professional and Technical courses	100.00
38	General Education	Scholarship to GATE qualified PG students in New Engineering College Trissur	300.00
39	General Education	Scholarship to GATE qualified PG students in New Engineering Students	300.00
40	General Education	Post Graduate courses in Rajiv Gandhi Institute of Technology, Kottayam	100.00
41	General Education	Community Development Through Polytechnics	871.00
42	General Education	Scholarship to GATE qualified PG students in Engineering College, Kannur	138.00
43	General Education	Upgradation of existing / setting up of new polytechnics	3658.00
44	General Education	Construction of women's hostels in Polytechnics	2385.00
45	General Education	Scholarship to GATE qualified PG students in New Engineering College Trivandrum	550.00
46	General Education	Institute of Technology KTM Merit Cum mean Scholarship for Minorities fo Professional & Technical Colleges	4000.00
47	General Education	Upgradation of Polytechnics Under IHRD	522.00
48	Sports & Youth Service	State Level NSS Cell	44.15
49	MPH & FW	National Idione defciency disorder control programme	68.00
50	MPH & FW	National Leprosy Control	47.02
51	MPH & FW	National Programme for control of blindness	383.05

Sl.No	Administrative Department	Scheme Name	Outlay Central
52	MPH & FW	National Tuberculosis control Programme	379.34
53	MPH & FW	National AIDS control programme	14.00
54	MPH & FW	Expansion of ICDS Programme	1674.00
55	MPH & FW	State Level Organisation	600.00
56	MPH & FW	City & District FW Bureaus (Including IUCD Units)	2051.00
57	MPH & FW	Regional Family Welfare Training Centres	314.00
58	MPH & FW	Training of Health Visitors ANMS % DAIS	3829.00
59	MPH & FW	Rural Family Welfare Planning Centres	27554.00
60	MPH & FW	Reproductive & Child Health Project	17.00
61	MPH & FW	Maintanance & Supply of Vehicles & PH Centres	150.00
62	MPH & FW	Maintanance & Supply of Vehicles to District FW Bureau	150.00
63	MPH & FW	Maintanance & Supply of Vehicles to Regional FW Centres	25.00
64	MPH & FW	Health Transport Organisation	199.00
65	MPH & FW	Mass Education	20.00
66	MPH & FW	Maintanance of Beds & Sterilisation Unit	133.00
67	MPH & FW	Grant-in-aid	318.00
68	LSGD	Integrated low cost sanitation programme in urban areas	500.00
69	LSGD	Preparation of City sanitation plans for 20 municipalities	80.00
70	Labour&Lab.Welfare	Upgradation of Govt.ITI's through Public Private Partnership - State implemented cell (100% CSS)	7.75
71	Labour&Lab.Welfare	Upgradation of Govt.ITI's into Centre of Excellence	28.94
72	Welfare of SC & ST	Post metric Scholarship	13000.00
73	Welfare of SC & ST	Upgradation of merit of SC students	6.00
74	Welfare of SC & ST	Construction of Girls Hostel - Post matric (Babu Jagagivan Ram Charities Yojana)	400.00
75	Welfare of SC & ST	Pre metric Scholarship For Students Studying in Std IX & X	2000.00



SI No	Administrative Department	Scheme Name	Outlay Central
76	Welfare of SC & ST	Pre Metric Scholiarshup to the children of those engaged in unclean occupation	50.00
77	Welfare of SC & ST	Development infrastructure facilities t backward tribal cmmunities in tribal areas	
78	Welfare of SC & ST	Post metric scholarship	1800.00
79	Welfare of SC & ST	Upgradation of merits of ST Students	2.00
80	Welfare of SC & ST	Vocational training institute for ST	80.00
81	Welfare of SC & ST	MRS, Njaraneeli, Tvpm	55.00
82	Welfare of SC & ST	Development of Primitive Tribal Group	0.01
83	Welfare of SC & ST	Construction of Model Residential School, Idukki	55.00
84	Welfare of SC & ST	Construction of Tribal Complex	0.01
85	Welfare of SC & ST	Grant-in-aid to Kerala State Federation of SC/ST/ Development of Co-operative Ltd.	0.01
86	Welfare of SC & ST	Infrastructure facilities to KIRTADS	0.01
87	Welfare of SC & ST	MRS, Pookot	110.00
88	Welfare of SC & ST	Implementation of ST and other Forest Dwellers Act 2006 Article 275(1)	100.00
89	Welfare of SC & ST	Construction of Girls Hostel	350.00
90	Welfare of SC & ST	Prematric Scholarship For ST Students Studying in IX & X	0.01
91	Welfare of SC & ST	Post Metric Scholarship to Students belonging to OBC's (100% CSS)	10000.00
92	Social Justice	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	1500.00
93	Social Justice	Indira Gandhi Matriva Sahayog Yojana	2000.00
94	NUT 010	Krishore Sakthi Yojagana	191.40
95	NUT 011	Suplimentary Nutrition Programme fo Children	10000.00
96	Planning	Rationalisation of minor irrigation statistics (CSS)	77.00
97	Planning	Agricultural Census(CSS)	138.00
98	Planning	Strngthening of Vital Statistics in State(CSS)	8.00
99	Planning	Economic Census (CSS)	50.00
100	Planning	Timely Reporting Survey of Agricultural Statistics Scheme (EARAS)(CSS)	2485.00
101	Planning	Basic Statistics for local development	0.01
102	Civil Supplies	Integrated Project on Consumer Protection for Strenthening the Infrastructure of Consumer forum	200.00

Source :- P/S (C/P) Records

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## 100% Centrally Sponsored Schemes (2013-14) Provisional Rs in lakhs

Sl.No	Administrative Department	Scheme Name	Outlay	Expend.Up to 31/3/2014
1	Agriculture	National Project on BioGas Development	350.00	161.19
2	Agriculture	CDB Scheme for integrated farming in coconut holdings	600.00	518.85
3	Agriculture	Submission on agricultural mechanisation	500.00	62.42
4	Animal Husbandry	Conservation of threatened breeds of small ruminants	5.00	0.00
5	Animal Husbandry	Control programme of foot and mouth diseases	350.00	128.00
6	Animal Husbandry	Operation Rinder Pest Zero	50.00	0.53
7	Animal Husbandry	Livestock Censes	150.00	43.81
8	Animal Husbandry	Rural backyard Poultry Development	325.00	255.66
9	Animal Husbandry	National Control Programme on peste dis petits Ruminants (PPR)	35.00	10.00
10	Animal Husbandry	National Control Programme for Brucellosis (PPR)	30.00	0.00
11	Animal Husbandry	National Animal Disease Reporting System (NADRAS)	5.00	1.56
12	Animal Husbandry	Integrated development of small Ruminants and Rabbits	20.00	0.00
13	Fisheries	NCDC assisted integrated fisheries development project	1800.00	1735.50
14	Forest	Nilagiri Biosphere Reserve	150.00	76.77
15	Forest	Project Elephant	400.00	292.63
16	Forest	Agasthiamala Bio sphere reserve.	250.00	79.54
17	Forest	Wet land Conservation	100.00	80.00
18	Forest	Integrated Development of Wildlife habitats to Wayanad WLS	1000.00	0.00
19	Land Revenue	National Land Records Modernisation Programmes (NLRMP) computerisation of Land Records	478.00	137.04
20	Co-Operation	NRC (LTO) Fund Scheme of NABARD Share Capital Contribution to Credit Societies	0.03	0.00
21	Co-Operation	Integrated cooperative development project (NCDC assistance)	300.00	299.28
22	Co-Operation	Assistance to primary agricultural cooperative societies, wholesale stores & federations	2200.00	2192.49
23	Co-Operation	Assistance to Primary Marketing cooperatives & Federations	500.00	383.69
24	Industries	Neucleus Cell for Census	100.00	47.19
25	Industries	Enforcement Machinery	30.00	20.82

Sl.No	Administrative Department	Scheme Name	Outlay	Expend.Up to 31/3/2014
26	Ecology & Environment	National Plan for Conservation of Aquatic Ecosystem	300.00	0.00
27	Ecology & Environment	Common Biomedical Waste Treatment Facility	200.00	0.00
28	Ecology & Environment	Climate Change Action Plan	10.00	0.00
29	General Education	Integrated education of the handicapped	2931.14	2150.83
30	General Education	Establishment of District Institute of Education and Training.	2222.00	1987.40
31	General Education	Modernisation of Madrasa Education	3928.00	5820.30
32	General Education	Incentive to girls for secondary education	700.00	0.00
33	General Education	Means cum merit scholarship	250.00	0.00
34	General Education	Infrastructure Development of Private Aided / Unaided - Minority Institutes (IDMI)	3047.00	0.00
35	General Education	Financial Assistance for the Payment of Honourarium Part Time Teachers	30.00	0.00
36	General Education	Post-matric Scholarship for minorities	2500.00	2168.11
37	General Education	Merit cum means based scholarship for professional and Technical courses	100.00	72.55
38	General Education	Scholarship to GATE qualified PG students in New Engineering College Trissur	300.00	136.81
39	General Education	Scholarship to GATE qualified PG students in New Engineering Students	300.00	86.39
40	General Education	Post Graduate courses in Rajiv Gandhi Institute of Technology, Kottayam	100.00	60.08
41	General Education	Community Development Through Polytechnics	871.00	352.14
42	General Education	Scholarship to GATE qualified PG students in Engineering College, Kannur	138.00	40.00
43	General Education	Upgradation of existing / setting up of new polytechnics	3558.00	1513.69
44	General Education	Construction of women's hostels in Polytechnics	2385.00	1088.81
45	General Education	Scholarship to GATE qualified PG students in New Engineering College Trivandrum	550.00	183.40
46	General Education	Institute of Technology KTM Merit Cum mean Scholarship for Minorities for Professional & Technical Colleges	4000.00	4000.00
47	General Education	Upgradation of Polytechnics Under IHRD	622.00	200.00
48	Sports & Youth Service	State Level NSS Cell	44.15	38.00
49	MPH & FW	National Idione deficiency disorder control programme	68.00	55.42
50	MPH & FW	National Leprosy Control	47.02	44.91
51	MPH & FW	National Programme for control of blindness	383.05	380.33
52	MPH & FW	National Tuberculosis control Programme	379.34	291.75
53	MPH & FW	National AIDS control programme	14.00	14.00

Sl.No	Administrative Department	Scheme Name	Outlay	Expend.Up to 31/3/2014
54	MPH & FW	Expansion of ICDS Programme	1674.00	857.94
55	MPH & FW	State Level Organisation	600.00	325.74
56	MPH & FW	City & District FW Bureaus (Including IUCD Units)	2051.00	1128.61
57	MPH & FW	Regional Family Welfare Training Centres	314.00	152.37
58	MPH & FW	Training of Health Visitors ANMS % DAIS	3829.00	185.33
59	MPH & FW	Rural Family Welfare Planning Centres	27554.00	22757.89
60	MPH & FW	Reproductive & Child Health Project	17.00	0.00
61	MPH & FW	Maintanance & Supply of Vehicles & PH Centres	150.00	40.77
62	MPH & FW	Maintanance & Supply of Vehicles to District FW Bureau	150.00	33.81
63	MPH & FW	Maintanance & Supply of Vehicles to Regional FW Centres	25.00	220.28
64	MPH & FW	Health Transport Organisation	199.00	57.01
65	MPH & FW	Mass Education	20.00	15.68
66	MPH & FW	Maintanance of Beds & Sterilisation Unit	133.00	92.62
67	MPH & FW	Grant-in-aid	318.00	122.65
68	LSGD	Integrated low cost sanitation programme in urban areas	500.00	375.00
69	LSGD	Preparation of City sanitation plans for 20 municipalities	80.00	12.00
70	Labour&Lab.Welfare	Upgradation of Govt. ITI's through Public Private Partnership - State implemented cell (100% CSS)	7.75	5.38
71	Labour&Lab.Welfare	Upgradation of Govt. ITI's into Centre of Excellence	28.94	42.23
72	Welfare of SC & ST	Post metric Scholarship	13000.00	12943.13
73	Welfare of SC & ST	Upgradation of merit of SC students	6.00	18.34
74	Welfare of SC & ST	Construction of Girls Hostel - Post metric (Babu Jagagivan Ram Charities Yojana)	400.00	15.07
75	Welfare of SC & ST	Pre metric Scholarshup For Students Studying in Std IX & X	2000.00	0.00

Sl.No	Administrative Department	Scheme Name	Outlay	Expend.Up to 31/3/2014
76	Welfare of SC & ST	Pre Metric Scholarship to the children of those engaged in unclean occupation		
77	Welfare of SC & ST	Development infrastructure facilities t backward tribal communities in tribal areas	50.00	21.47
78	Welfare of SC & ST	Post metric scholarship	0.01	269.58
79	Welfare of SC & ST	Upgradation of merits of ST Students	1800.00	1800.00
80	Welfare of SC & ST	Vocational training institute for ST	2.00	0.00
81	Welfare of SC & ST	MRS. Njaraneel, Tyvm	80.00	34.06
82	Welfare of SC & ST	Development of Primitive Tribal Group	55.00	25.98
83	Welfare of SC & ST	Construction of Model Residential School, Idukki	0.01	1210.00
84	Welfare of SC & ST	Construction of Tribal Complex	55.00	7.30
85	Welfare of SC & ST	Grant-in-aid to Kerala State Federation of SC/ST/ Development of Co-operative Ltd	0.01	0.00
86	Welfare of SC & ST	Infrastructure facilities to KIRTADS	0.01	4.00
87	Welfare of SC & ST	MRS.Pookot	0.01	0.00
88	Welfare of SC & ST	Implementation of ST and other Forest Dwellers Act 2006 Article 275(1)	110.00	0.00
89	Welfare of SC & ST	Construction of Girls Hostel	100.00	35.44
90	Welfare of SC & ST	Premetric Scholarship For ST Students Studying in IX & X	350.00	145.78
91	Welfare of SC & ST	Post Metric Scholarship to Students belonging to OBC's (100% CSS)	0.01	0.00
92	Social Justice	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	10000.00	2358.00
93	Social Justice	Indira Gandhi Matruva Sahayog Yojana	1500.00	1480.55
94	NUT 010	Krishore Sakthi Yojagana	2000.00	0.00
95	NUT 011	Suplimentary Nutrition Programme to Children	191.40	188.36
96	Planning	Rationalisation of minor irrigation statistics (CSS)	10000.00	4780.00
97	Planning	Agricultural Census(CSS)	77.00	44.42
98	Planning	Strengthening of Vital Statistics in State(CSS)	138.00	45.81
99	Planning	Economic Census (CSS)	8.00	6.80
100	Planning	Timely Reporting Survey of Agncultural Statistics Scheme (EARAS)(CSS)	50.00	1543.80
101	Planning	Basic Statistics for local development	2485.00	2699.03
102	Civil Supplies	Integrated Project on Consumer Protection for Strengthening the Infrastru-cture of Consumer forum	0.01	8.44
			200.00	0.00
		<b>Total</b>	<b>1220.14</b>	<b>833.03</b>

Source: Pkg(emu) records.

Bijumon